

Property & Finance Committee Meeting

Monday, June 15, 2026 6:00 PM

Spellman Education Center Board Room/Livestream, 782 Springdale Drive, Exton, PA 19341

A) OPENING

A)1. Call to Order

Speaker (s) : Director
Bevilacqua

A)2. Take Roll

Speaker (s) : Mr.
Scully

B) PUBLIC COMMENT

B)1. Public Comment Protocol

Speaker (s) : District
Solicitor

B)2. Public Comment

C) MEETING MINUTES APPROVAL

C)1. Approval of May 21, 2026 Property and Finance
Committee Meeting Minutes

Speaker (s) : Director
Bevilacqua

**WEST CHESTER AREA SCHOOL DISTRICT
Property and Finance Committee Meeting
Thursday, May 21, 2026**

Minutes are considered draft until approved at the next P&F committee meeting.

A. OPENING

1. Call to Order

Director Bevilacqua called the meeting to order at 6:01 pm.

2. Take Roll

Attending Committee Members: Director Bevilacqua, Director Fleming, Director Jackson, Director Lahm

Other Board Members: Director Campbell, Director Detre, President Durnell, Director Parkinson

Absent Board Members: Director Frey

Administration: Dr. David Christopher, Mr. John Scully, Mr. Justin Matys, Mr. Wayne Birster, Mr. John McGowan, Ms. Molly Schwemler, Dr. Sara Missett, Dr. Stephen Brown, Mrs. Melissa Kleiman, Dr. James Conley, Dr. Kalia Reynolds

Also Present: Members of the public

B. PUBLIC COMMENT

1. Public Comment Protocol - District Solicitor

- Residents wishing to make public comment on agenda items must register prior to the start of the meeting.
- Public comments on agenda items will be taken at the beginning of the meeting prior to voting.
- Policy 903: Public Participation in Board Meetings governs public comment. Link to Policy 903: <http://go.boarddocs.com/pa/wche/Board.nsf/goto?open&id=CBWMJN55F8BF>
- The committee chair or designee will call residents in the order in which they signed in.
- A three-minute timer will begin after the speaker states their name and township of residence.

2. Public Comment was made by the following residents on agenda items as indicated:

None	
------	--

Action or outcome from the meeting: (unless noted, all votes were 4-0)

C. MEETING MINUTE APPROVAL

1. Approval of April 20, 2026 Property and Finance Committee Meeting Minutes

The committee approved the minutes of the April 20, 2026 Property and Finance Committee Meeting.

D. FINANCE AGENDA ITEMS

1. Review of May Budget Forecast Model

Mr. Scully reviewed the May Budget Forecast Model. Changes to the 2025-26 expense projections include reductions in salaries for aides of \$75,000 and custodial of \$125,000, and a reduction in supplies for the PPA supplies carryover of \$441,190. The net amount from all 2025-26 changes resulted in a savings of \$641,190 and will be used to reduce the 2026-27 budget gap. Changes to the 2026-27 expense projections include an increase for the PPA supplies carryover from 2025-26 in the amount of \$441,190, decreases to Charter School Tuition expense of \$50,000, and medical benefits expense of \$150,000. The net of 2026-27 changes resulted in a decrease in the budget gap of \$241,190. Mr. Scully reviewed the millage calculation page showing Chester County at a tax increase of 3.3% and Delaware County at a tax increase of 7.5%. Mr. Scully reviewed schedules, which included a 10-year history of mandated expenditures and state funding, a 2025-26 to 2026-27 budget-to-budget comparison for revenues and expenses, and a 10-year history of tax increases in Chester and Delaware Counties compared to the Act 1 Index. Mr. Scully advised the committee that budgeted total expenses increased by \$11.110 million or 3.33%. Total revenues increased by \$4.971 million or 1.7%. Mr. Scully reviewed a chart of WCASD's 2026-27 proposed millage rates compared to the 2025-26 millage tax rates for each of the school districts in Chester County and Delaware County and advised the Committee that the proposed 2026-27 millage rate is below the 2025-26 millage rates of all districts in both Chester and Delaware Counties. This is an informational item and no Board action is required.

2. Update on Act 1 Property Tax Exclusion Amount and Approval of 2026-27 Homestead/Farmstead Exclusion Resolution

Mr. Scully reviewed the Property Tax and Homestead/Farmstead exclusion process. Annually, the State provides the District with a means to lower property taxes via Homestead/Farmstead exclusion, which is funded by the State's gaming revenues. This year, the State provided the District with \$6,069,963.06 for property tax relief, which equates to a \$248.30 exclusion amount for each qualified property. Annually, the Board must approve to accept these funds and use them for tax relief purposes through a resolution. The committee recommended approval to adopt the 2026-27 Homestead/Farmstead Exclusion Resolution.

3. Approval of the 2026-27 Final Budget Resolution

Mr. Scully reviewed the Final Budget Resolution for 2026-27. The Final Budget resolution for 2026-27 provides General Fund appropriations of \$344,989,797. The committee recommended approval of the Final Budget Resolution for the 2026-27 Fiscal Year.

4. Approval of the Annual Tax Levy Resolution for the 2026-27 Fiscal Year

Mr. Scully reviewed the Annual Tax Levy Resolution for 2026-27. The Annual Tax Levy resolution for 2026-27 sets the real estate tax for Chester County at 24.1573 mills and Delaware County at 12.2210 mills. The committee recommended approval of the Annual Tax Levy Resolution for the 2026-27 Fiscal Year.

5. Approval to Commit/Assign Fund Balances

Mr. Scully discussed PA School Code requirements that School Boards approve commitments of fund balance by June 30th. Mr. Scully advised the Committee that committed and assigned fund balance amounts must be coordinated with the District’s Annual Financial Report (AFR), which is submitted to PDE in October after the annual audit of financial statements. The state auditors recommend that each year prior to June 30th, the Board approve a resolution authorizing the administration to commit/assign fund balances for specific purposes, with subsequent Board approval of the dollar amounts after completion of the annual audit. The Administration requests approval for authorization to commit a fund balance for health care stabilization and millage rate stabilization. Approval is also requested to assign fund balances for alternative education, athletics, property assessment fluctuations, and future staffing needs. The committee recommended approval to commit/assign fund balances.

6. Approval of a Three-Year Service Agreement with FlexIP Solutions, Inc -

Mr. McGowan presented the committee with information regarding upgrading the telecommunications platform. The District’s nine-year-old NEC VoIP phone system is no longer under warranty and is being replaced with Microsoft Teams Phone using the District’s existing Microsoft licensing. The Lancaster-Lebanon Intermediate Unit will support implementation and training, and the District determined that managing the system in-house is the most cost-effective option. The committee recommended approval of a three-year service agreement with FlexIP Solutions, Inc. for Teams-certified SIP trunk services, at a cost of \$28,192.80. per year.

E. PROPERTY AGENDA ITEMS

1. Presentation of Facilities and Operations Benchmark

Mr. Birster presented a WCASD Facilities and Operations benchmarking presentation outlining the District’s current facilities profile, operating environment, and long-term investment needs. The presentation highlighted that the District maintains approximately 2.2 million square feet across 17 schools and supporting facilities, with many buildings reaching the stage where major system renewals, including roofs, HVAC systems, paving, and infrastructure improvements, are becoming necessary. Mr. Birster reviewed factors impacting operating costs, including regional labor market pressures, prevailing wage requirements, utility costs, public safety staffing, and the increasing need to address aging building systems in a proactive manner.

The presentation also reviewed industry benchmarks and recommended investment ranges for ongoing operations and capital renewal. Based on an estimated district-wide current replacement value of approximately \$902 million, the recommended annual capital renewal investment was identified at approximately \$25 million to \$27 million per year, with total Facilities and Operations investment needs estimated between \$47.5 million and \$53 million annually. Administration noted that maintaining consistent funding levels supports safe and reliable school operations, reduces deferred maintenance risks, protects long-term public assets, and allows for improved long-range planning and fiscal oversight.

This is an informational item and no Board action is required.

2. Approval of 2025-26 Capital Reserve Project Bid Award

Mr. Birster presented the committee with the bid results for the previously approved 2025-26 Capital Reserve Project listed below:

Project Number	Description	Vendor	Project Budget	Award Amount
G184	District-wide Switchgear Cleaning	The Tri-M Group, LLC	\$ 100,000	\$ 83,568

Project G184 is a District-wide project for switchgear cleaning (main electrical equipment) with a budget of \$100,000. We request approval to award five (5) project locations: East High School/Fugett Middle School Campus, Rustin High School, Henderson High School, Stetson Middle School, and Peirce Middle School to The Tri-M Group, LLC for \$83,568.00.

The committee recommended approval of the 2025-26 Capital Reserve Project bid award for district-wide switchgear cleaning.

3. Approval of the 2026-27 Capital Reserve Project Bid Awards

Mr. Birster presented the committee with the bid results for the previously approved 2026-27 Capital Reserve Projects listed below:

Project Number	Description	Vendor	Project Budget	Award Amount
G143	District-wide Concrete Sidewalk & Curb Repairs – Various	MOR Construction Services	\$ 50,000	\$ 26,368
G143	District-wide Concrete Sidewalk & Curb Repairs – East HS	Unitex Asphalt Services	\$ 50,000	\$ 21,870
G146	District-wide Flooring Replacement – East Goshen ES Music Room	Barb-Lin Carpet One	\$ 125,000	\$ 7,817
G146	District-wide Flooring Replacement – Westtown Thornbury K1 & K2	Donald E Reisinger, Inc.	\$ 125,000	\$ 11,270
G146	District-wide Flooring Replacement – Stetson Locker Room	Donald E Reisinger, Inc.	\$ 125,000	\$ 29,250

G200	District-wide Inlet Repairs	Unitex Asphalt Services	\$ 15,000	\$ 13,085
G215	Stetson MS Headwall and Drainage at Field 274	DiRocco Bros Inc.	\$ 39,457	\$ 15,650

Project G143 is for District-wide concrete sidewalk and curb replacement with a project budget of \$50,000. We request approval to award two (2) project locations; Henderson High School and East Bradford Elementary School to MOR Construction Services for \$26,368, and to award one (1) project location; East High School, to Unitex Asphalt Services for \$21,870. The remaining funds will be used for change orders, if needed.

Project G146 is for the replacement of flooring District-wide with a project budget of \$125,000. We request approval to award one (1) project location; East Goshen Elementary School, to Barb-Lin Carpet One \$7,817, and to award two (2) project locations; Westtown-Thornbury Elementary School and Stetson Middle School, to Donald E. Reisinger, Inc. \$40,520. Previously, the Board approved \$42,950 for this project. The remaining funds will be used for change orders, if needed.

Project G200 is for the repair of stormwater inlets district-wide with a project budget of \$15,000. We request approval to award three (3) project locations—Henderson High School, East High School/Fugett Middle School campus, and Greystone Elementary School—to Unitex Asphalt Services for \$13,085. The remaining funds will be used for change orders, if needed.

Project G215 is for repairs to the headwall and drainage at Stetson Middle School field 274 with a project budget of \$39,457. We request approval to award DiRocco Bros. Inc. \$15,650. The remaining funds will be used for change orders, if needed.

The committee recommended approval of the 2026-27 Capital Reserve Project bid awards.

4. Approval of 2025-26 Capital Reserve Project List

Mr. Birster presented the committee with information to support the Lunch and Learn Process initiative through the installation of new serving stations at Bayard Rustin High School, East High School, and Henderson High School. The proposed project will provide the related infrastructure and modifications necessary to support the expanded food service lines and seating at each high school location. The improvements are expected to reduce waiting times, improve service capacity, and create more flexible meal service environments that support the goals of the Lunch and Learn process as part of the new high school schedule in 2027-28. The Facilities and Operations Department respectfully requests approval of a \$975,000 budget allocation for this initiative.

The committee recommended approval of the 2025-26 Capital Reserve Project to support the high school Lunch and Learn Process.

F. CONSENT ITEMS (These items are not voted on at committee level but will appear on the consent agenda at the May Board Meeting.)

1. Approval of Resolution for 2025-26 Budget Transfers

2. Approval of Resolution for School District Depositories for 2026-27 School Year

3. Approval of Food Service Contract Addendum for the 2026-27 School Year

4. Approval of Change Order Items for Mary C. Howse Elementary School Renovations

G. OLD BUSINESS - none

H. NEXT MEETING DATE ANNOUNCEMENT

The next Property and Finance meeting will be held on Monday, June 15, 2026.

I. ADJOURNMENT

The meeting was adjourned at 7:05 pm.

D) **FINANCE AGENDA ITEMS**

D)1. Approval of 2026-27 School Breakfast/Lunch
Prices

Speaker (s) : Mr.
Scully

WEST CHESTER AREA SCHOOL DISTRICT
Property & Finance Committee
6/15/26

Approval of 2026-27 Food Service Pricing List

The Healthy, Hunger-Free Act of 2010 requires that schools move towards charging paid lunches at a price that is on average equal to the difference between the free lunch reimbursement and the paid lunch reimbursement. The WCASD used the 2026-27 paid lunch equity tool to determine if a lunch price increase is needed. The weighted average meal price was \$3.34 and the recommended target average rate derived from the tool is \$3.50, indicating the need for an increase of \$0.16. The district is required to gradually raise lunch prices until they reach the target average rate.

The 2026-27 lunch prices for elementary and middle schools will increase \$0.10, as indicated below.

2026-27 Meal Prices			
	Elementary	Middle	High
Breakfast	1.50	1.75	2.00
Lunch	3.15	3.40	3.75

Pricing compare of surrounding School Districts are shown below:

Lunch Prices 2025-26	Elem	Mid	High
Avon Grove	2.80	2.90	3.40
Coatesville **			
Downingtown *	2.50	2.80	3.65
Great Valley	3.35	3.60	3.85
Kennett	3.00	3.25	3.25
Octorara **			
Owen J Roberts	3.15	3.50	3.70
Oxford	3.75	3.75	3.75
Phoenixville	2.70	2.95	3.10
Tredyffrin-Easttown *	4.25	4.50	4.75
Unionville/Chadds Ford *	3.35	3.60	
County Average	3.21	3.43	3.68
West Chester 2026-27 Proposed Prices	3.15	3.40	3.75

* High Schools Off the NSLP

** Community Eligibility Program

Over the course of the past few years, the food service department has experienced supply shortages as well as increased costs for food items and shipping. As a result of these increased costs, some a la carte items need to be adjusted. In accordance with School Board Policy 808, price increases for any menu item must be Board approved.

Approval of the 2026-27 food and beverage pricing list for meals and a la carte items pricing list (see attached list) will be placed on the agenda for approval at the June 22, 2026 Board meeting.

If you have any questions, please contact me at 484-266-1020.

John T. Scully
6/1/26

Elementary School Price List 2026-27

Meal Pricing			
Student Paid Lunch	\$ 3.15	Student Reduced Breakfast	\$ -
Student Paid Breakfast	\$ 1.50	Student Reduced Lunch	\$ -
Adult Breakfast	\$ 3.00	Adult Lunch	\$ 4.05
Ala Carte Pricing			
Bagel-WG	\$ 1.75	Fruit Snacks	\$ 1.65
Cereal-WG	\$ 1.75	Granola Bar-WG	\$ 1.20
Chips Small (1oz) -Baked WG	\$ 1.50	Ice Cream- Low Fat	\$ 2.00
Cookie-WG	\$ 1.10	Ice Cream- Low Fat Cone	\$ 2.75
Cream Cheese	\$ 0.75	Pop Tart- Single WG	\$ 1.75
Drink- Milk 8oz	\$ 1.00	Rice Krispie Treat-WG	\$ 1.90
Drink- Water 8oz	\$ 0.85	String Cheese	\$ 1.00
Drink- Water 16oz	\$ 1.25	Veggie/Fruit Side- Salad/Side	\$ 1.00
Egg- Hardboiled	\$ 0.85	Whole Wheat Soft Pretzel	\$ 1.25
Fruit- Fresh/Cup/Juice -4oz.	\$ 1.00	Yogurt - 4 oz	\$ 1.25

Middle School Price List 2026-27

Meal Pricing			
Student Paid Lunch	\$ 3.40	Student Reduced Breakfast	\$ -
Student Paid Breakfast	\$ 1.75	Student Reduced Lunch	\$ -
Adult Breakfast	\$ 3.00	Adult Lunch	\$ 4.30
Ala Carte Pricing			
Bagel-WG	\$ 1.75	Fruit Snacks	\$ 1.65
Benefit Bar- WG	\$ 1.75	Granola Bar-WG	\$ 1.20
Cereal-WG	\$ 1.75	Ice Cream- Low Fat	\$ 2.00
Chips Small (1oz) -Baked WG	\$ 1.50	Ice Cream- Low Fat Cone	\$ 2.75
Cookie-WG 1.5oz	\$ 1.35	Muffin-WG	\$ 1.75
Cream Cheese	\$ 0.75	Pop Tart- Single WG	\$ 1.75
Drink- Capri Sun	\$ 1.80	Pretzel- Soft/Whole Wheat	\$ 1.25
Drink- Izze 100% Juice	\$ 2.75	Pudding/Yogurt Parfait	\$ 2.75
Drink- Milk 8oz	\$ 1.00	Rice Krispie Treat-WG	\$ 1.90
Drink- Water 8oz	\$ 0.85	Veggie/Fruit Side- Salad/Side	\$ 1.00
Drink- Water 16oz	\$ 1.25	Yogurt - 4 oz	\$ 1.25
Egg- Hardboiled	\$ 0.85	String Cheese	\$ 1.00
Fruit- Fresh/Cup/Juice -4oz.	\$ 1.00		

High School Price List 2026-27

Meal Pricing			
Student Lunch Meal Bundle	\$	3.75	Adult Breakfast ** \$ 3.00
Student Breakfast Meal Bundle	\$	2.00	Adult Lunch ** \$ 4.70
Premium Meal	\$	4.75	
Ala Carte Pricing			
Bagel - Large	\$	2.50	Egg- Hardboiled \$ 0.85
Bagel - Lenders	\$	2.00	French Fries \$ 1.90
Benefit/Cereal Bar -WG	\$	1.75	Fruit- Fresh/Cup/Juice -4oz. \$ 1.00
Premium Breakfast Sandwich	\$	3.50	Fruit Snacks \$ 1.65
Cereal	\$	1.75	Funnel Cake \$ 2.25
Chips- Baked Large	\$	2.00	Granola Bar-WG \$ 1.20
Chips- Baked Small	\$	1.50	Ice Cream- Low Fat \$ 2.00
Coffee or Cappuccino 16oz	\$	2.00	Ice Cream- Low Fat Cone \$ 2.75
Coffee- Iced	\$	2.50	Ice Cream- Hershey's Sundae \$ 3.80
Cookie	\$	1.75	Muffin 2oz \$ 2.00
Cream Cheese	\$	0.75	Muffin - Gourmet \$ 3.00
Donut - Gourmet	\$	2.25	Pop Tart - Double \$ 2.25
Drink- Canned Beverage (e.g. Izze)	\$	2.75	Pretzel- Soft Pretzel Factory \$ 2.00
Drink- Gatorade 12oz	\$	2.25	Parfait Cup \$ 3.50
Drink- Life Water / Gatorade	\$	3.50	Rice Krispie Treat \$ 1.90
Drink- Bottled Ice Tea	\$	3.50	Smoothie- Fruit \$ 3.50
Drink- Milk 8oz	\$	1.00	String Cheese \$ 1.00
Drink- Water-16 oz	\$	1.25	Veggie/Fruit Side- Salad/Side \$ 1.00
Drink- 16oz Milk	\$	2.65	Yogurt 4oz \$ 1.25
Drink - Blended Frozen	\$	4.00	

E) **PROPERTY AGENDA ITEMS**

E)1. Middle Schools Educational Specifications
Presentation

Speaker (s) : Mr.
Birster



WEST CHESTER AREA SCHOOL DISTRICT

MIDDLE SCHOOL(S) EDUCATIONAL SPECIFICATIONS

RE-IMAGINING THE WCASD MIDDLE SCHOOL(S)

EDUCATIONAL SPECIFICATION

DEFINITION

Educational specifications ("ed specs") are comprehensive documents that translate a school district's educational philosophy, goals, and curriculum into specific physical design requirements for new construction or renovation projects. They function as a bridge between educators and architects, defining the size, functionality, and equipment needed for learning spaces.

MILESTONES



December 2025	Kick-off
January 2026	Brainstorming – The WCASD Learner
January 2026	Next Gen Middle School Site Visits
February 2026	MS Educational Programming Session
March 2026	DRAFT Ed Spec Development
April 2026	Ed Spec Review Meetings
May 2026	FINAL Middle School Ed Spec Package and Presentation

KICK-OFF

DECEMBER 3, 2025

Introduction to the Process

The team will attend an introductory meeting to understand the proposed product (Middle School Educational Specifications) and the process scheduled to develop that Educational Specification. The team will be provided with a virtual tour of next generation educational spaces and will then engage in an activity to gain mutual understanding of the next generation learner.

Activities:

- Presentation of expected outcome and process to achieve that outcome
- Portrait of a WCASD Graduate
- Virtual tour of next generation spaces
- Interactive polling

DISCUSSION PROMPTS

**WHAT MAKES THE MIDDLE SCHOOL LEARNER
UNIQUE?**

**WHAT ARE YOUR DESIRED
STUDENT OUTCOMES?**

**WHAT LIMITS YOUR STUDENTS FROM ACHIEVING
THOSE OUTCOMES TODAY?**

PORTRAIT OF A WCASD GRADUATE



ADAPTABILITY

Exhibit flexibility and work cooperatively in a changing world. Respond productively to praise, criticism, and setbacks.



COMMUNICATION

Listen and articulate thoughts and ideas effectively for a range of purposes and audiences.



EMPATHY

Demonstrate awareness, care, and respect to connect with others' feelings, opinions, experiences, and cultures.



PROBLEM SOLVING

Understand the bigger picture and use evidence to propose solutions to difficult or complex situations.



RESPONSIBILITY

Act honestly, honor commitments, and own the outcomes whether positive or negative.



A multi-level atrium with a modern, industrial aesthetic. The space features exposed wooden beams on the ceiling, grey metal structural elements, and wooden paneling on the railings. People are seen walking on different levels, and there are tables and chairs in the lower levels. The overall atmosphere is bright and open.

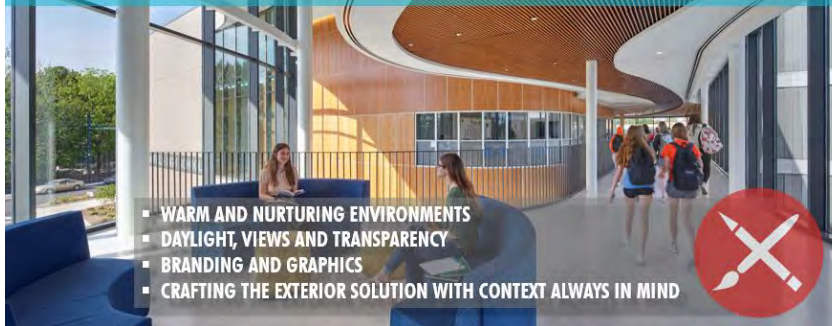
SPACES FOR TRENDS **vs.** TRENDY SPACES

ADOPTION OF EFFECTIVE HIGHER ED SOLUTIONS



- LEARNING COMMONS
- DINING COMMONS
- UTILIZING CIRCULATION SPACE AS ACTIVE LEARNING SPACE

DE-INSTITUTIONALIZING THE LEARNING ENVIRONMENT



- WARM AND NURTURING ENVIRONMENTS
- DAYLIGHT, VIEWS AND TRANSPARENCY
- BRANDING AND GRAPHICS
- CRAFTING THE EXTERIOR SOLUTION WITH CONTEXT ALWAYS IN MIND

FOCUS ON STEAM



- CENTRALIZED STEAM SPACES
- LEARNING RESOURCES AT THE HEART OF STEAM
- ARTS AND CONNECTION TO RESEARCH AND THE OUTDOORS
- RESEARCH, MAKE AND PRESENT SPACES
- TECHNOLOGY FOR THE LEARNING SPACES

COMMUNITY WITHIN AND THROUGHOUT



- A "20 HOUR" CAMPUS WITHIN AND THROUGHOUT
- COMMUNITY-CENTRIC AND COMMUNITY-CREATED
- EMBRACING AND SHOWCASING THE COMMUNITY ELEMENTS
- TALENT ON DISPLAY

NEXT GENERATION LEARNING STYLES



- SPACES FOR DIFFERENTIATED LEARNERS
- INDIVIDUAL LEARNING SPACES
- GROUP LEARNING ENVIRONMENTS
- LEARNING STUDIOS
- FLEXIBLE LEARNING ENVIRONMENTS
- SHOULD ADAPT TO THE NEEDS OF THE MOMENT

FOCUS ON SUSTAINABILITY



- REDUCE NEGATIVE IMPACT ON THE ENVIRONMENT WHEN POSSIBLE
- LOWER LONG-TERM OPERATIONAL COSTS
- IMPROVE USER MENTAL HEALTH & WELL-BEING
- UTILIZE SUSTAINABLE PRACTICES REGARDLESS OF LEED CERTIFICATION LEVEL

These concepts reflect best practices in the design of next-generation learning environments.

While the modernization of existing facilities will require thoughtful adaptation of these ideas to align with current building conditions, every effort should be made to incorporate these principles to the greatest extent possible.



Word Cloud

open multi purpose
beautiful space open and airy
big but not cavern next caller
too hs/college loud nice ceiling use??
different no tvs what is it?
warmth like balcony like it
football game? wood!! not needed for ms
exposed beams 😊
like love beams
good light wall



Join at:
vevox.ap

p

ID:
471-742-5
28



flexible shelving
 big long tables love counters
 nice my dream design space
 good storage nice outlets neato
 functional fun walls lots of outlets
 outlets! steam in action use of space
 flexible storage! stools uncomf
 color storage wall is good
 love! art!
 storage artsy cool storage



SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

okay this i like fight over chairs
 airport lounge collaborate
 choices yellowooooooooooooooooow
 lights are nice!
open i like it yellow & blue = dope
 choice cool 😎
 multiple work place multiple uses
 nice flexibility fun place
 i want the yellow love this like couch chair
 small group work flexible seating!
 like chair on floor sight issues
 the chairs are great nice furniture bright
 cozy & work



SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

SURVEY #1

RESULTS

The survey reflects a strong, shared vision:

- **A future-ready middle school should be flexible, student-centered, collaborative, and connected to the real world, with spaces and systems that adapt over time and prioritize both academic and human development.**

TASK #1

JANUARY 7, 2026

Brain-storming Session - Next Generation MS Environments

In a workshop format, the SGA planning team will provide a “virtual tour” of state-of-the-art Middle school facilities throughout the United States. Several exercises will be utilized to first, flesh out anticipated middle school learning trends for next generation middle schools, and then a matching exercise will be conducted to understand how the built environment may support those goals.

Activities:

- Virtual Tour
- Day In the Life...
- Connecting Learning Modalities To Space

WAINWRIGHT
INTERMEDIATE
SCHOOL
Tacoma, WA

HAZEL WOLFE K-8
E-STEM SCHOOL
Seattle, WA

TETON SCIENCE
MIDDLE SCHOOL
Jackson, WY

JORDAN MIDDLE
SCHOOL
Jordan, MN

NORTH
MIDDLE SCHOOL
Portage, MI

DoDEA HANSCOM
MIDDLE SCHOOL
Hanscom AFB, MA

LESTER GATES
MIDDLE SCHOOL
Scituate, MA

RIO DEL SOL
STEAM K-8
Oxnard, CA

SUNSET RIDGE
MIDDLE SCHOOL
Winnetka, IL

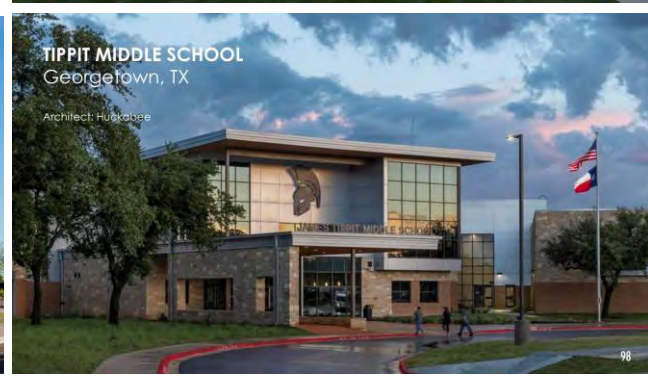
THE MAPLE SCHOOL
Northbrook, IL

FREDERICK COUNTY
MIDDLE SCHOOL
Winchester, VA

TIPPIT
MIDDLE SCHOOL
Georgetown, TX

DR. PHINNIZE FISHER
MIDDLE SCHOOL
Greenville, SC

MANOR TECH
MIDDLE SCHOOL
Manor, TX



A DAY IN THE LIFE OF A MS LEARNER....

EXERCISE #1 Part 1

- Using the Learning Modality flash cards, discuss amongst your group, the learning environment needs of each of the learning modalities.
- Using the pie-chart worksheet, provide a brief written narrative of “A day in the life of a Learner” today.
- Also using the pie-chart worksheet, show the % of the day the learner of today might spend in each learning modality during the course of a day.

A DAY IN THE LIFE OF A MS LEARNER....

EXERCISE #1 Part 2

- Using the randomly selected Middle School Persona card, envision a typical “Day in the Life of a Learner” 15-20 years into the future.
- Using the pie-chart worksheet, provide a brief written narrative of “A day in the life of a Future Learner” for your unique Persona.
- Also using the pie-chart worksheet, show the % of the day your learner of the future might spend in each learning modality during the course of a day.

LEARNING MODALITY CARDS

FRONT

CREATING
 Ideation
 Exploring
 Composing
 Inventing
 Producing

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

CREATING

small groups

large groups

FRONT

PRESENTING
 Sharing
 Demonstrating
 Performing
 Role Playing
 Peer-to-Peer Teaching

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

PRESENTING

small groups

large groups

FRONT

LECTURE
 Direct
 Guest Speaker
 Demonstrations
 Listening
 Large Group

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

LECTURE

large groups

FRONT

EVALUATING
 Experimentation
 Iterating
 Analysis
 Debate
 Critical Thinking

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

EVALUATING

individuals

small groups

FRONT

ACTIVE
 Wellness
 Hands-On
 Environment
 Physical
 Movement

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

ACTIVE

large groups

FRONT

COLLABORATING
 Gathering
 Think-Pair-Share
 Collaborative Problem Solving
 Project Based
 Assessing

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

COLLABORATING

pairs

small groups

medium groups

FRONT

REFLECTIVE
 Reading
 Focused
 Analysis
 Quiet Study
 Mind Mapping

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

REFLECTIVE

individuals

informal groups

FRONT

RESEARCHING
 Reading
 Investigating
 Exploration
 Hypothesize
 Synthesize

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

RESEARCHING

individuals

small groups

FRONT

EXPERIENCING
 Practice
 Socialization
 Immersive
 Hands On
 Workshops/Maker Activities

SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO

BACK

EXPERIENCING

individuals

small groups

informal groups



COMMUNICATION
Listen and articulate thoughts and ideas effectively for a range of purposes and audiences.

PROBLEM SOLVING
Understand the bigger picture and use evidence to propose solutions to difficult or complex situations.

ADAPTABILITY
Exhibit flexibility and work cooperatively in a changing world. Respond productively to praise, criticism, and setbacks.

5

LEARNING MODALITIES

FRONT

CREATING
Ideation
Exploring
Collaborating
Inventing
Producing

BACK

CREATING

Small groups

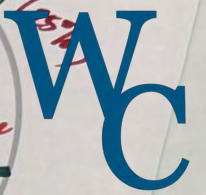
SCHRADER

EMPATHY
Demonstrate awareness, care, and respect to connect with others' feelings, opinions, experiences, and cultures.

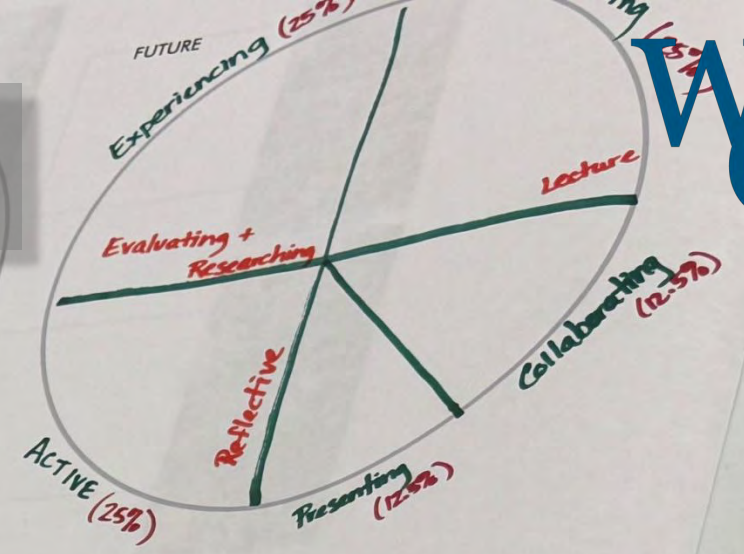
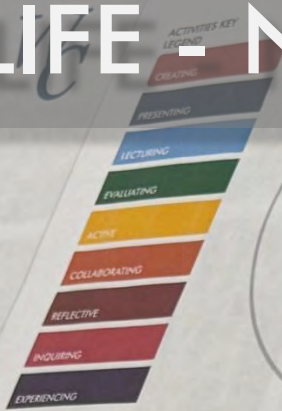
RESPONSIBILITY
Act honestly, honor commitments, and own the outcomes whether positive or negative.

Our Mission is to
Educate and inspire
our students to
achieve their personal best

A DAY IN THE LIFE - NOAH



Noah
Jimmy
John
May Kay
Dora
Patti



Collaborating
Coaching
Think-Pair-Share
Collaborative Problem Solving
Project Based
Assessing

Active
Workshop
Hands On
Environment
Physical
Movement

Presenting
Sharing
Demonstrating
Performing
Role Playing
Peer-to-Peer Teaching

Experiencing
Practice
Socialization
Immersive
Hands On
Workshops/Maker Activities

Creating
Ideation
Exploring
Composing
Inventing
Producing

SCHRADERGROUP
A HORD COPLAN MACHT STUDIO

CONNECTING MODALITIES TO SPACE

EXERCISE #2

Using the flash cards and the images worksheet, place the Learning Modality flash cards over the spaces that your team believes will most effectively support the unique needs of your future Middle School Persona



MODALITIES IN SPACE - MALIK

The display is organized into several columns and rows. Each card represents a different modality, such as 'CREATING', 'RESEARCHING', 'COLLABORATING', 'PRESENTING', 'EXPERIENCING', 'REFLECTIVE', and 'LECTURE'. Each card includes a list of associated activities and a small icon of people. The photographs provide visual examples of these modalities in practice, showing students working in groups, at tables, and in open-plan spaces.

SURVEY #2

RESULTS

The survey reflects a strong, shared vision:

- **A future-ready middle school should be a flexible ecosystem of connected learning spaces—not just classrooms—where students can move, choose, collaborate, reflect, and take ownership of their learning, all within a structure that balances openness, supervision, and practicality.**

TASK #2

JANUARY 29, 2026

Next Generation Middle School Site Visits

The Planning Team will set up several middle school visits that include a variety of learning environments. The visits will be conducted during the school day so stakeholders can see how the environments are used by students. The planning team will take notes and photographs and will create a presentation for review by the stakeholders following the visits.

Site visits:

- Upper Dublin School District – Sandy Run Middle School
- Hatboro-Horsham School District - Keith Valley MS
- Council Rock School District - Newtown Elementary



KEITH VALLEY MIDDLE SCHOOL
HATBORO-HORSHAM SCHOOL DISTRICT

Learning Environments
Exploratory/ STEAM
Media/ Technology
Athletics
Performing Arts
Common Spaces



NEWTOWN MIDDLE SCHOOL
COUNCIL ROCK SCHOOL DISTRICT

NEWTOWN MIDDLE SCHOOL



SANDY RUN MIDDLE SCHOOL
COUNCIL ROCK SCHOOL DISTRICT

TASK #3

FEBRUARY 25, 2026

Middle School Educational Programming Session

With the background from the previous meetings, the team will engage in a hands-on workshop, designed to translate learning modalities and desired student outcomes into early program concepts using programming blocks to generate bubble diagrams. The activity could result in written descriptions or sketch solutions to the various spaces supporting the learning modalities.

Process:

- Revisit virtual and in-person tours
- Introduction of Bubble Diagrams
- Breakout exercise to develop individual areas for development of Ed Spec

WC
WEST CHESTER AREA SCHOOL DISTRICT
 MIDDLE SCHOOL EDUCATIONAL SPECIFICATIONS
 Session #3
 RE-IMAGINING THE MIDDLE SCHOOL
 04 February 2024

DISCUSSION
 01. SURVEY RESULT & CURRICULUM/SCHEDULING GOALS PROGRESS
 02. VIRTUE & 3rd-PERSON TEAM PRESENTATION
 03. BREAKOUT SESSIONS
 04. SUMMARY
 05.
 06.
 07.
 08.

TOURS IN REVIEW

- KEITH VALLEY MIDDLE SCHOOL**
HATFORD-HORSHAM SCHOOL DISTRICT - SCHRADERGROUP
- SANDY RUN MIDDLE SCHOOL**
UPPER DUBLIN SCHOOL DISTRICT - BRESLINA ARCHITECTS
- NEWTOWN MIDDLE SCHOOL**
COUNCIL ROCK SCHOOL DISTRICT - BRESLINA ARCHITECTS

PROGRAM AREAS INCLUDED IN ED SPEC

1. LEARNING ENVIRONMENTS
2. EXPLORATORY
3. MEDIA/TECHNOLOGY
4. P.E./ATHLETICS
5. PERFORMING ARTS
6. ADMINISTRATION
7. COMMONS
8. BUILDING SUPPORT
9. COMMUNITY SUPPORT
10. COMMUNITY AND PARTNER USES

LEARNING ENVIRONMENTS

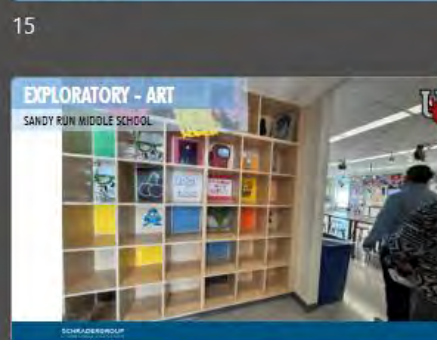
- CLASSROOM
- SEL CLASSROOM
- SPECIAL EDUCATION
- EXTENDED LEARNING AREA
- STUDENT LOCKERS



9

EXPLORATORY

- MUSIC (BAND AND CHOR ROOM)
- MUSIC OFFICE
- ART
- COMPUTER LAB
- STEAM LAB
- SCIENCE CLASSROOMS
- SCIENCE PREP
- SCIENCE STORAGE
- TEACHERS ROOMS
- KLIN ROOM
- ASSOCIATED STORAGE

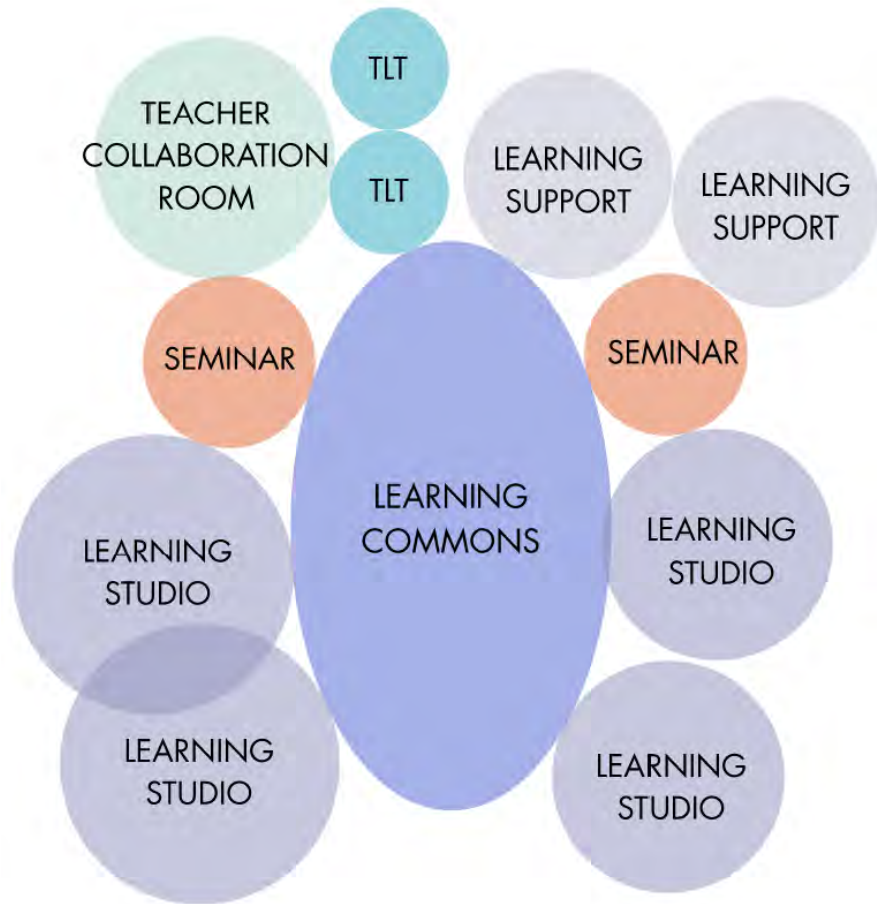


BUBBLE DIAGRAM

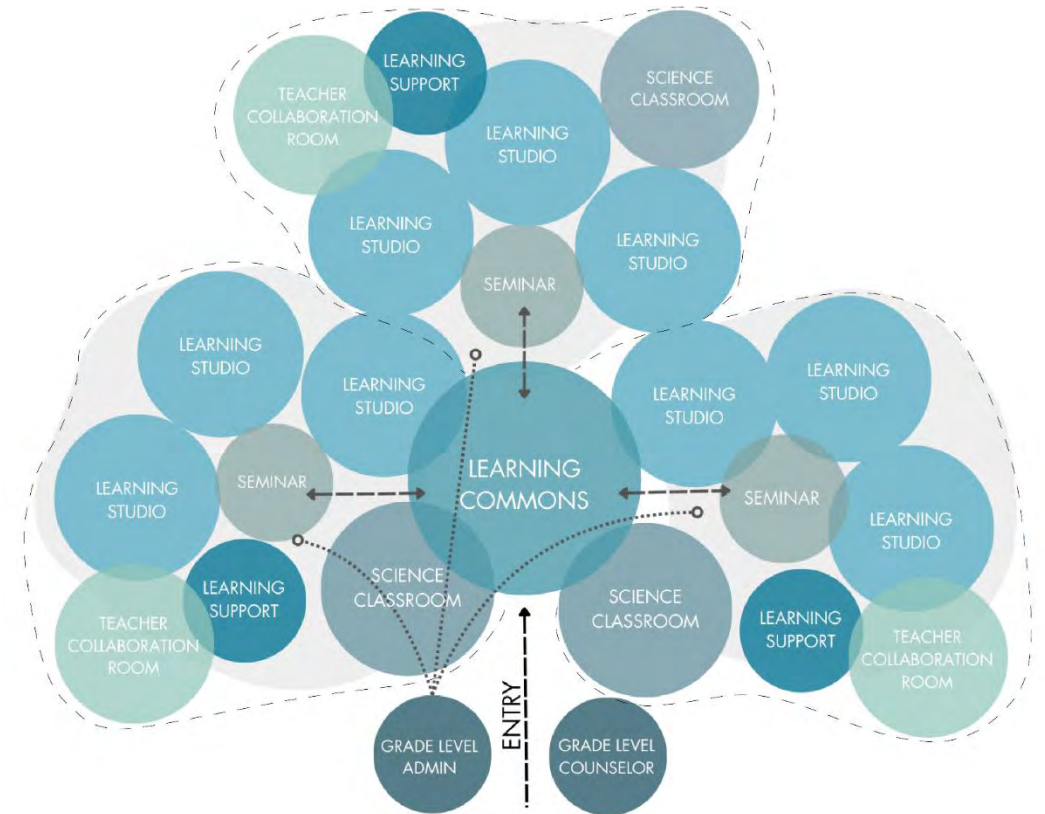
DEFINITION

A simple, visual, foundational planning tool used early in the design process to explore space types, relationships, and functional organization before any detailed drawings are created. In this workshop, programming blocks representing different space types were used as a tactile and collaborative method for assembling these conceptual diagrams.

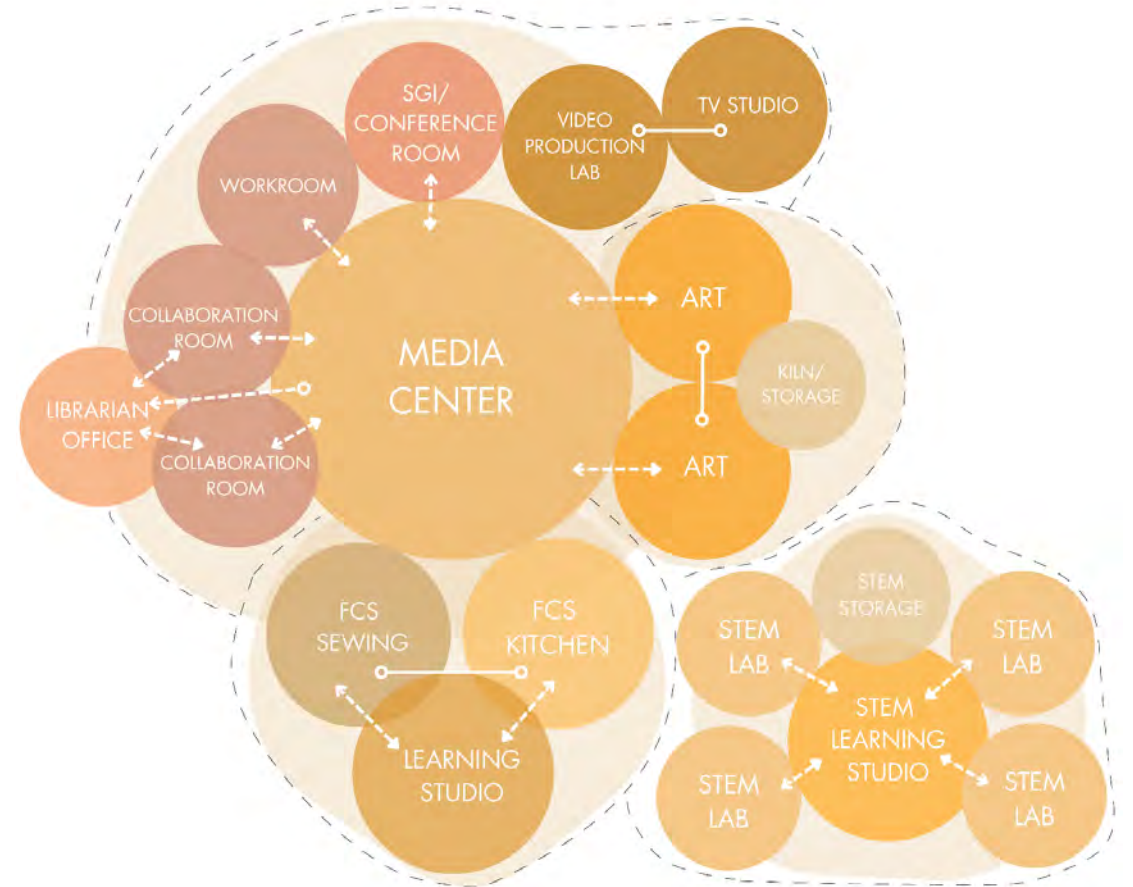
MIDDLE SCHOOL EDUCATIONAL PROGRAM



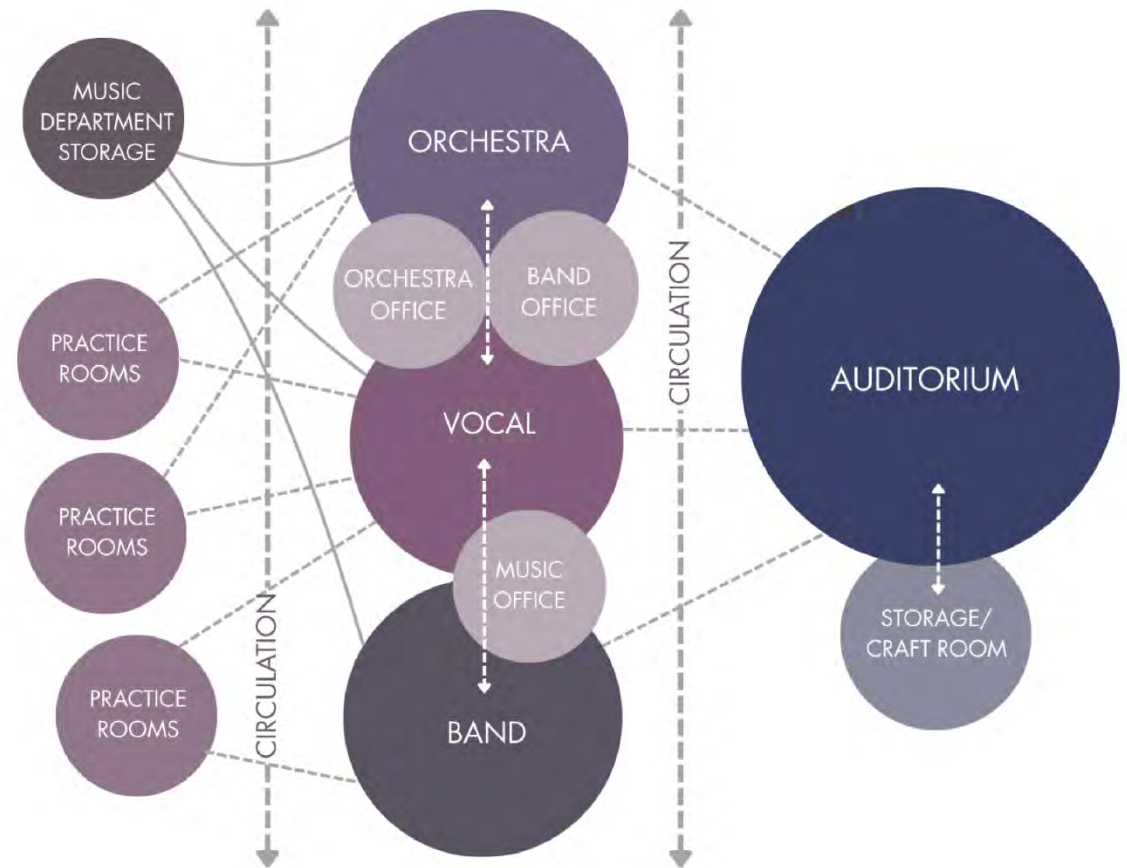
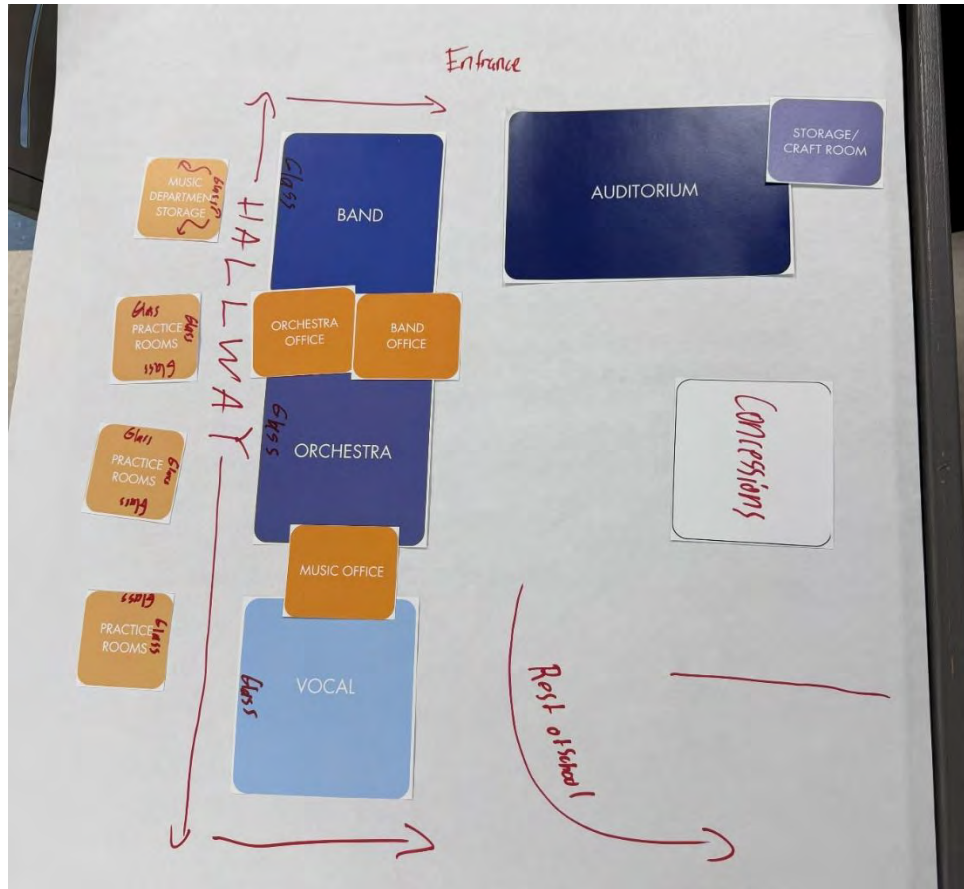
CORE LEARNING ENVIRONMENTS – WORKSHOP DIAGRAM



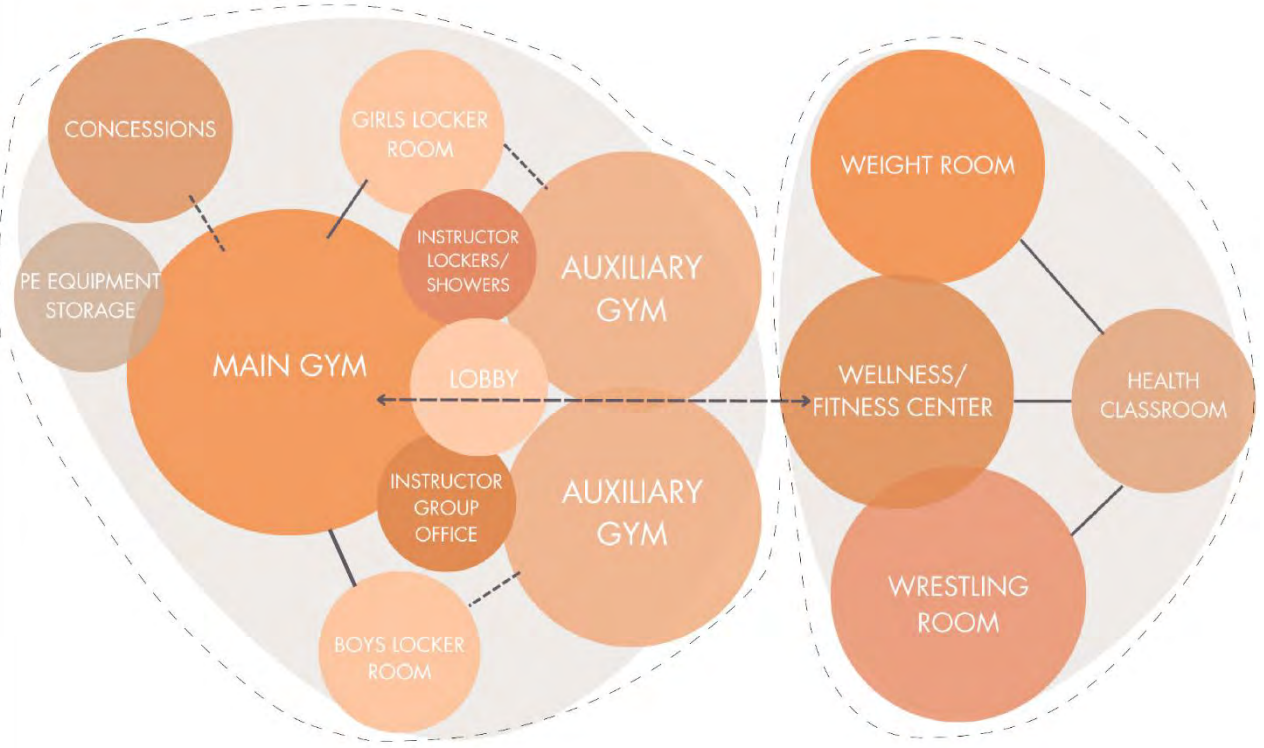
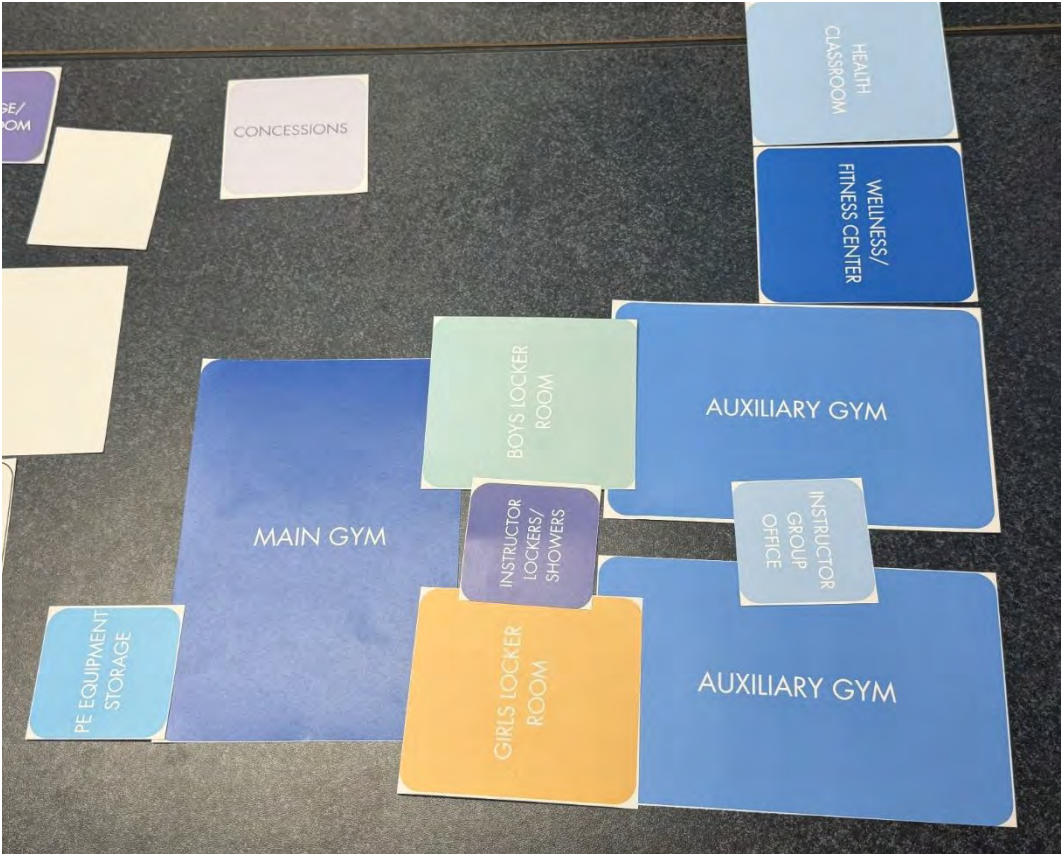
UNIFIED ARTS – WORKSHOP DIAGRAM



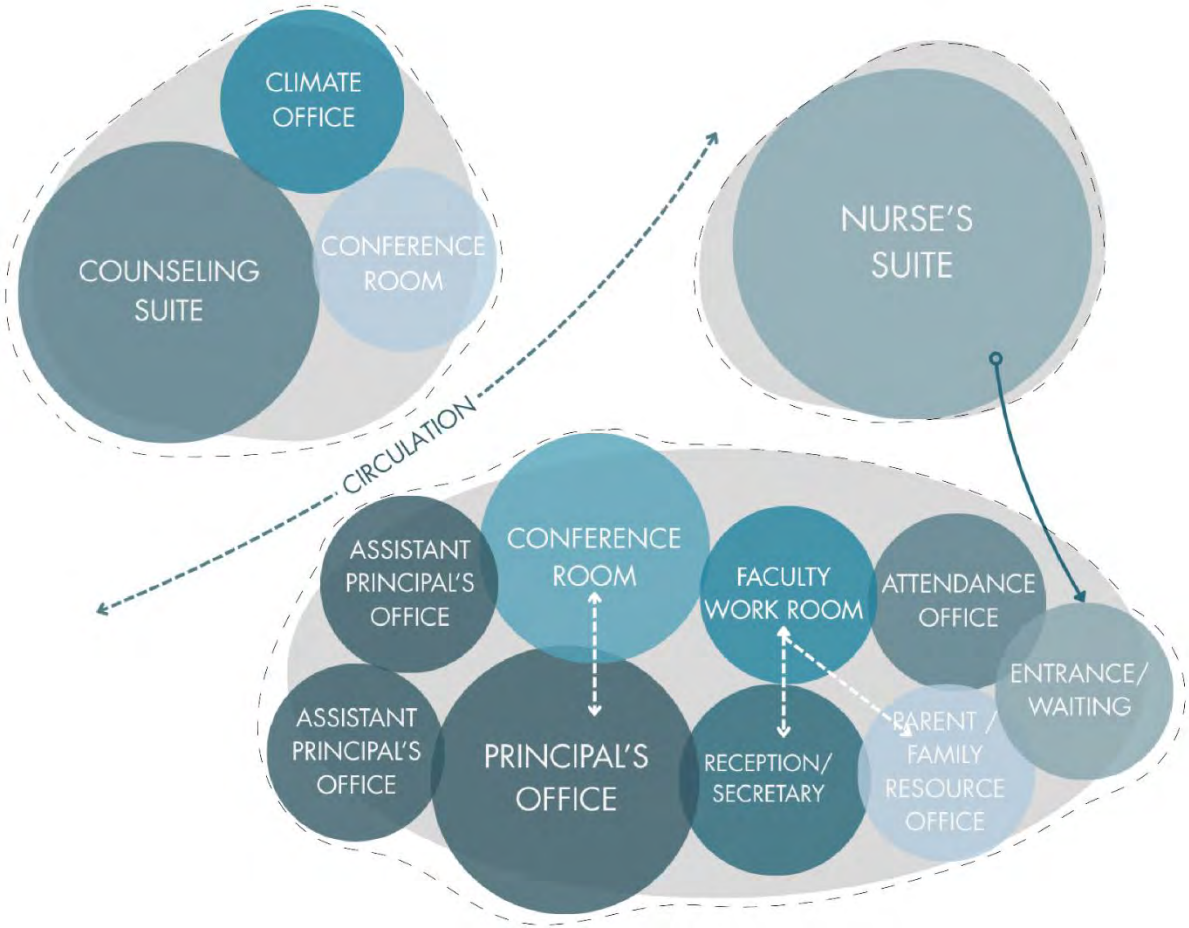
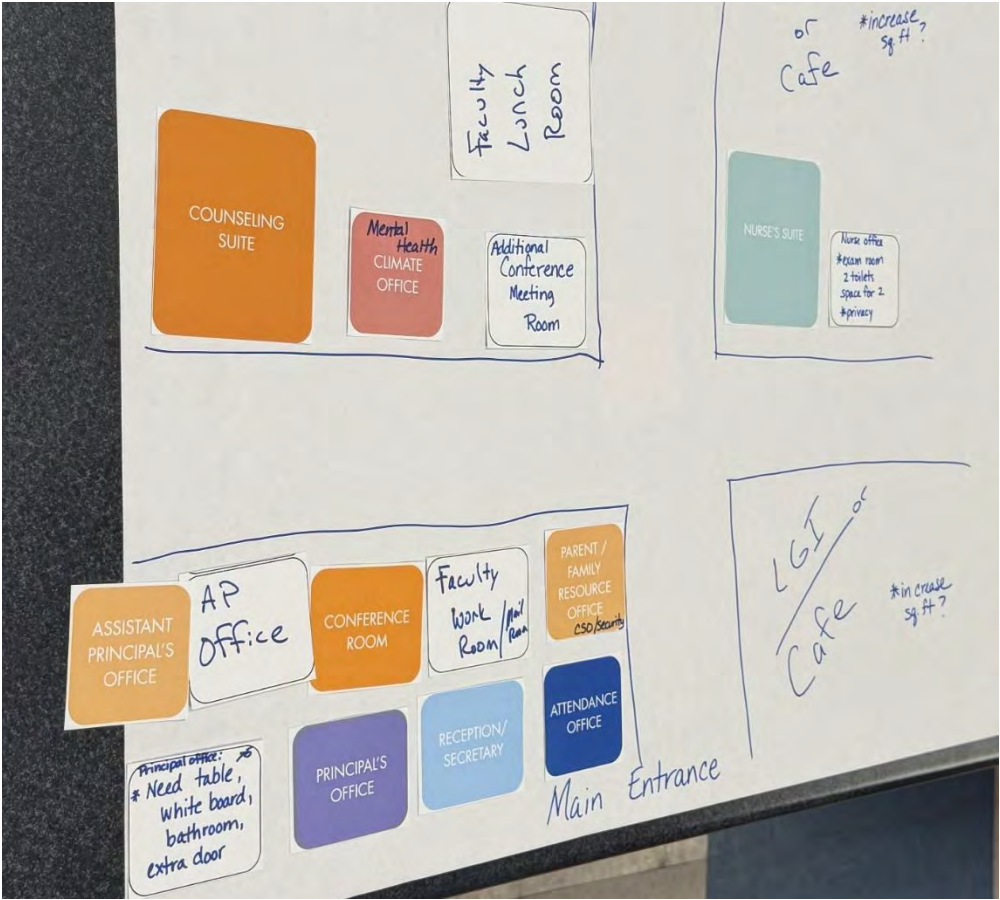
PERFORMING ARTS – WORKSHOP DIAGRAM



FITNESS AND WELLNESS – WORKSHOP DIAGRAM



ADMIN – WORKSHOP DIAGRAM



TASK #4

MARCH 17 and 30, 2026

DRAFT Educational Specification Development

Following the sessions previously described, the planning team will develop a preliminary set of educational specifications to include all elements previously considered in this proposal. The document will be produced for review by all parties. The Planning Team envisions several iterations of review by the administrative team.

Process:

- Review overall DRAFT Ed Spec
- Breakout sessions to review individual sections of DRAFT Ed Spec

MIDDLE SCHOOL EDUCATIONAL PROGRAM



Middle School(s)

02.23.2026 - Original
 xx.xx.xxxx - Revised Update

WEST CHESTER AREA SCHOOL DISTRICT
SCHRADERGROUP
 A HORD COPLAN MACHT STUDIO



ARCHITECTURAL SPACE PROGRAM

	CAPACITY students	NET SQUARE FEET total	GROSSING factor	GROSS SQUARE FEET total
--	----------------------	--------------------------	--------------------	----------------------------

A. AREA SUMMARY

1 Target Program Area		157,109 nsf	1.45 *	227,808 gsf
2 Existing Area in Plan				- gsf
Addition Area in Plan				- gsf
Total Area in Plan		- nsf	TBD *	- gsf
Difference		157,109 nsf		227,808 gsf

* Note that the PDE allowable grossing factor is 1.58 however some of those spaces are provided in Area 7

B. CAPACITY SUMMARY

1 Goal Student Capacity	1,040 students		10-year 6-8 projections 2188 (2032-33)
2 Teaching Stations	67 780 students		
3 Utilization Factor	90%		
4 Effective Student Capacity	702 students		

C. AREA ANALYSIS

1 Square Feet per student: Planned	-
2 Square Feet per student: Goal	219
3 Square Feet per student: actual	TBD

D. AREA COMPARISON (Program)

1 CORE STUDENT LEARNING SPACES	40,725	59,051 gsf
2 MEDIA RESOURCE/ RELATED ARTS	15,750	22,838 gsf
3 PERFORMING ARTS	22,980	33,321 gsf
4 FITNESS AND WELLNESS	39,720	57,594 gsf
5 COMMUNITY SPACES	22,490	32,611 gsf
6 ADMINISTRATION AND STUDENT SERVICES	7,744	11,229 gsf
7 FACILITY SUPPORT SPACES	7,700	11,165 gsf
TOTAL GSF	157,109 nsf	227,808 gsf

Existing s.f. = 301,000 gsf

MIDDLE SCHOOL EDUCATIONAL PROGRAM



Middle School(s)

02.23.2026 - Original

xx.xx.xxxx - Revised Update

WEST CHESTER AREA SCHOOL DISTRICT
SCHRADERGROUP
 A HORD COPLAN MAC-IT STUDIO



SPACE DESCRIPTION	MODEL PROGRAM						NOTES	
	SPACES		STUDENTS		NET SQUARE FEET			
	teaching	total	each	total	each	total		
3	PERFORMING ARTS							
3.10	Music							
3.10.1	Band	-	1	-	-	2,000	2,000	Currently 1825 s.f. Band is 150 max students per period. Partition betw
3.10.2	Vocal	-	1	-	-	1,500	1,500	Choral/Orchestra currently 1645 s.f. Choir is 115 students
3.10.3	Orchestra	-	1	-	-	1,000	1,000	Currently shared with Band. Currently 70 students max. Partition betw
3.10.4	Music Classroom	-	1	-	-	950	950	Currently 975 s.f. Includes Digital Music and Music 6
3.10.5	Music Practice/ Recording Booth	-	3	-	-	200	600	
3.10.6	Instrument Storage	-	1	-	-	00	500	
3.10.7	Music Department Storage Rooms	-	1	-	-	0	500	verify number and size.
3.10.8	Band Office	-	1	-	-	80	80	
3.10.9	Orchestra Office	-	1	-	-	80	80	
3.10.10	General Music Offices	-	2	-	-	160	320	
	Subtotal	-	3	-	-		7,530	
3.20	Theater/ Drama							
3.20.1	Auditorium	-	1	-	-	7,500	7,500	Seating for one grade structure 500 on ground (currently 4075 s.f.)
3.20.2	LGI/ Upper Balcony	-	2	-	-	1,600	3,200	Flex space for 250 on top totaling 750 or one grade
3.20.3	Stage	-	1	-	-	3,000	3,000	Currently 2175 s.f.
3.20.4	Storage	-	1	-	-	800	800	
3.20.5	Stage Craft Room	-	1	-	-	950	950	Currently 795 s.f.
	Subtotal	-	6	-	-		15,450	
	Total Performing Arts Spaces	-	19	-	-		22,980	

DRAFT

Core Learning Spaces

Room	No.	Max. Capacity	MIN SF	Total SF	Remarks
Learning Suite					
6 th Grade Learning Studio	X	28 Students	850	3,400	
7 th Grade Learning Studio	X	28 Students	850	3,400	
8 th Grade Learning Studio	X	28 Students	850	3,400	
Electives Learning Studio	X	28 Students	850	3,400	World Languages
Science Lab	X	28 Students	850	3,400	
Science Support and Prep Room	X	28 Students	850	3,400	
Faculty Planning Room					

Learning Studio Characteristics

SPACE DESCRIPTION:

The learning studio design must have the flexibility to accommodate various types of instruction and activities. Within the learning studio there will be space for large group instruction, small group instruction, individual instruction/reading areas and hands-on activities. Computer technology will be part of the learning environment, consisting of wireless laptop computers. The learning studio should have an abundance of natural light, with operable windows for natural ventilation. Extended learning opportunities should be available in adjacent learning commons and/or seminar rooms.

General Requirements:

- Provide learning studios sized per area program
- Number of learning studios dependent on student population and program requirements
- Learning Studios must be designed as learner-centered environments

Functions:

- Flexible for different types of modern learning and instruction: large group, small group and individual inquires/study.
- Display of instructional materials and student work
- Allow flexibility of storage and display area through determination at time of master planning

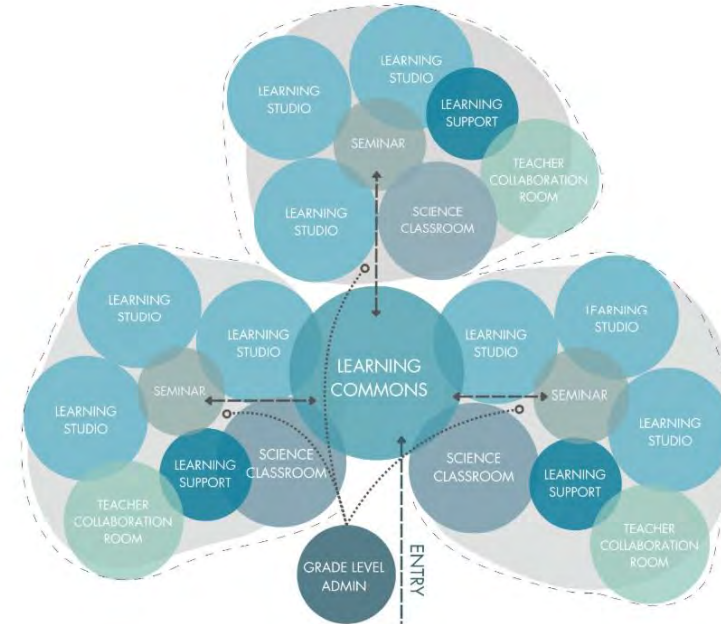
Location:

- Clusters of 3-4 learning studios adjacent to learning commons.
- Learning studio suites organized by grade level.

Relationships

- Relationships may vary depending on program needs
- Adjacent to extended learning opportunities, such as learning commons and seminar rooms.
- "Open up" to learning commons
- Student and gender-neutral restrooms
- Ability to control or 'zone' access to learning suites from other parts of the school after school hours
- Adjacency to exterior exit
- Access to outdoor learning environments
- The learning studios shall be located as far as possible from the Fitness & Wellness Program, Performance Arts, and Dining Commons, due to the distracting noise levels produced by the activities within these spaces, and if possible, should be easily accessible to the Library.
- Existing building footprints may preclude learning suite per diagram in Middle School Planning Principles. However, easily identifiable space for extended learning opportunities adjacent to learning studios should be identified. Attempt to organize learning studios in a manner that creates usable space adjacent to the learning studio for extended learning opportunities including small group instruction and student collaboration.

Learning Suite Planning Diagrams



TASK #5

APRIL 8, 2026

Educational Specification Review Meetings

The Planning Team envisions several iterations of review by the administrative team. When the Administrative Team has a comfort level with the documents, the team will meet with the original Stakeholder Team to review it in its entirety

Process:

- Review overall DRAFT Ed Spec

TASK #6


MAY 20, 2026

FINAL MS Educational Specification Package & Presentation

The Educational Specifications will be packaged in a professional document format. A presentation will be created to share with all parties including the School Board of Directors.

Process:

- Presentation of Final Ed Spec with diagrams, etc.
- Review of initial Concept plan for Peirce Middle School

An aerial photograph of a residential development, likely a school campus, featuring a large central building, several sports fields, and surrounding residential areas. The image is in grayscale and serves as a background for the text.

Q&A

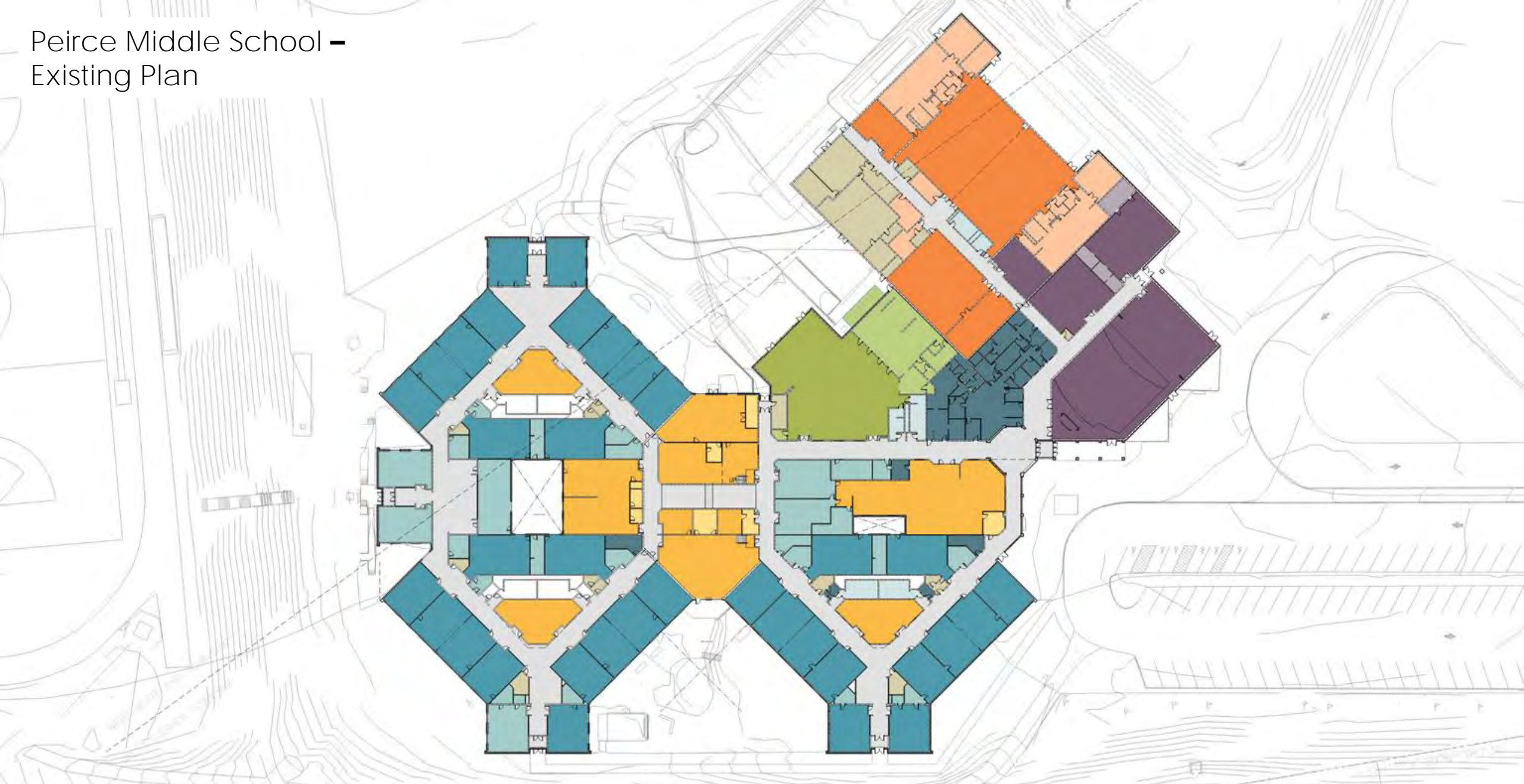
....NEXT STEPS

FROM ED SPEC TO CONCEPT

Concept Design is the initial foundational phase of the design process where the design team establishes the "big idea" for a project. It translates WCASD's project goals, site analysis, and functional requirements (Ed Spec) into a building's form, material selection, spatial layout, and human experience.

This highly iterative process includes sketches, massing studies, and diagrams to test how different shapes and functions work together without committing to a final look or layout. We have only just begun...

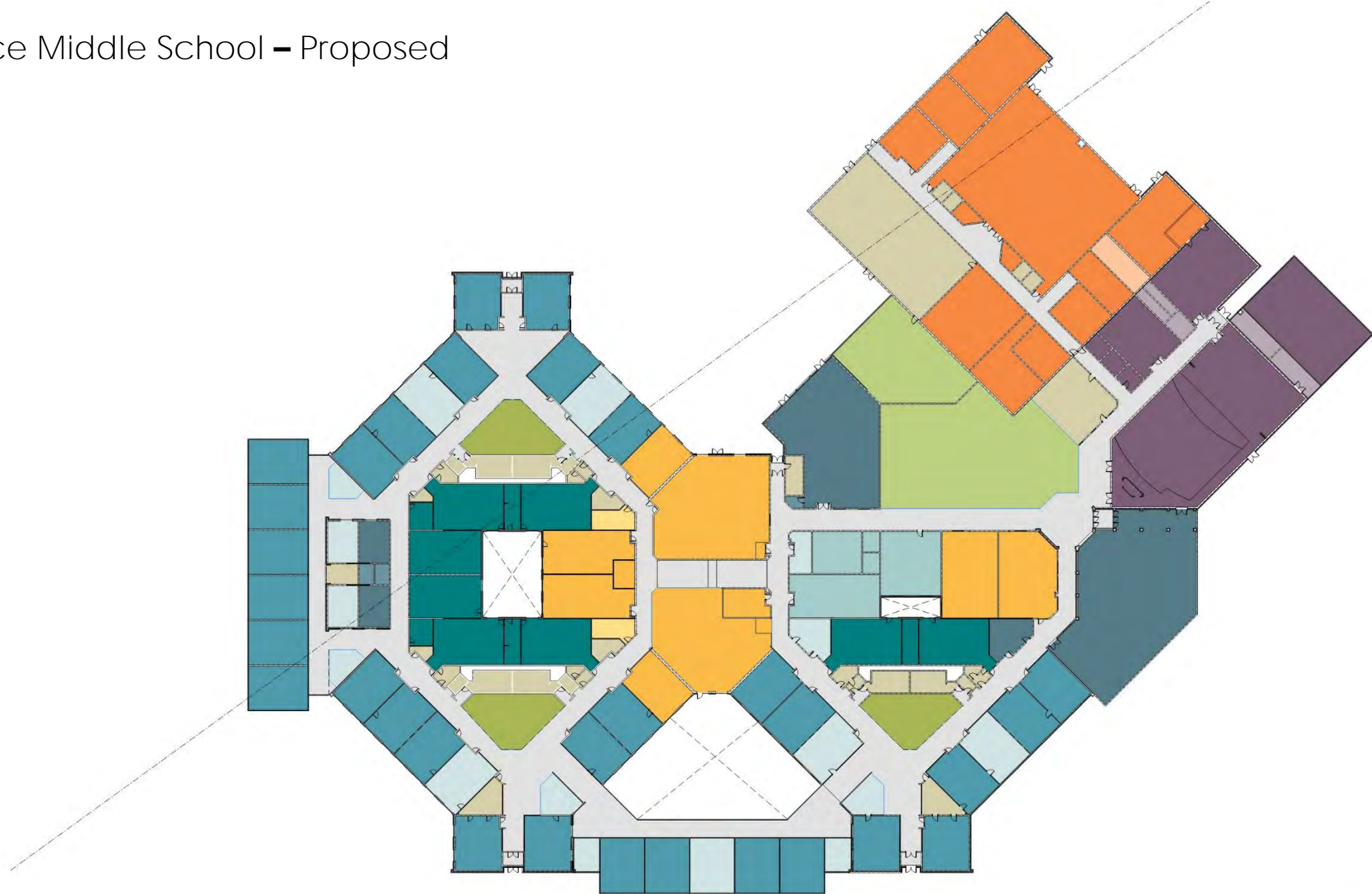
Peirce Middle School –
Existing Plan



Peirce Middle School –
Proposed Additions



Peirce Middle School – Proposed

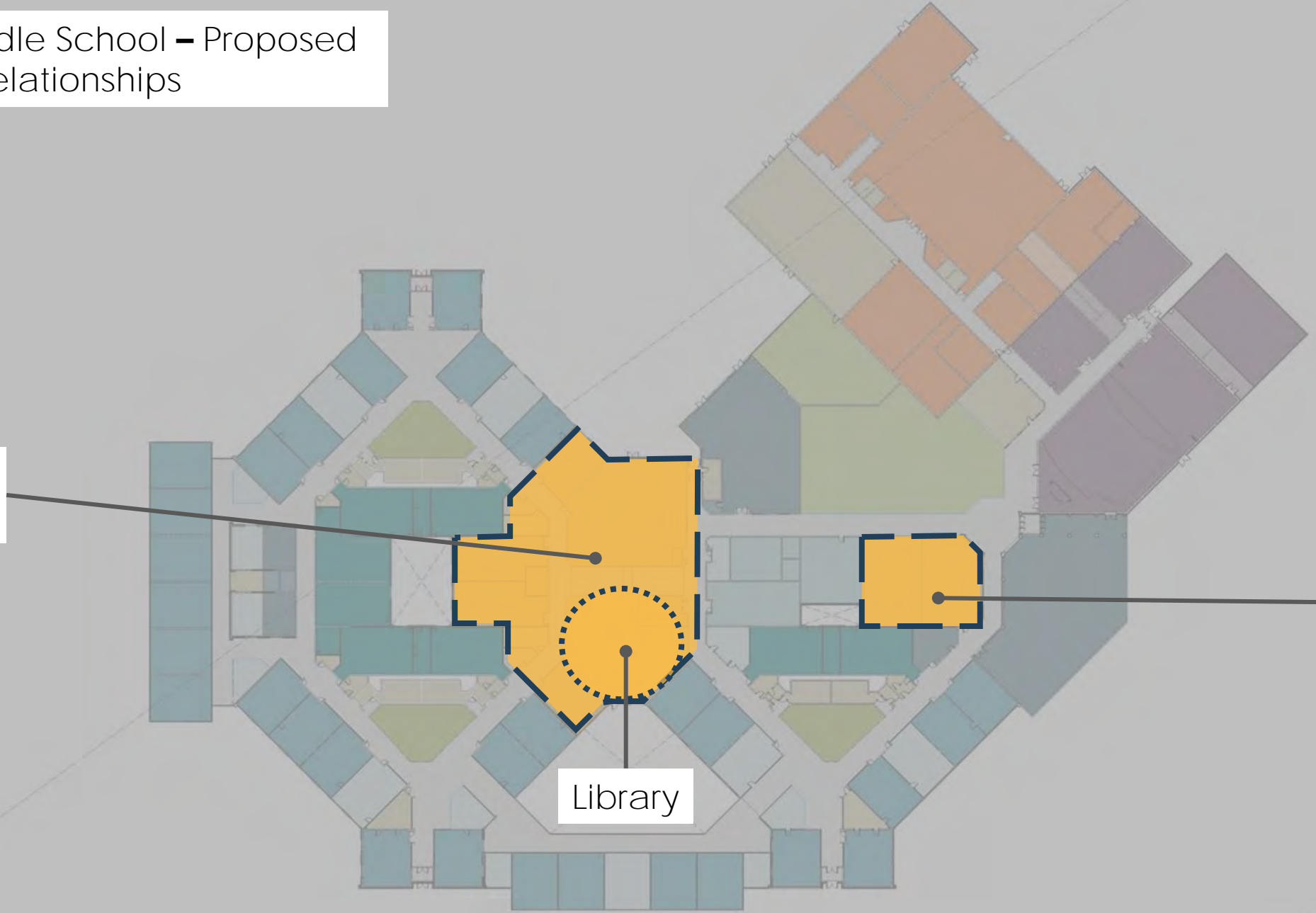


Peirce Middle School – Proposed Program Relationships



Peirce Middle School – Proposed Program Relationships

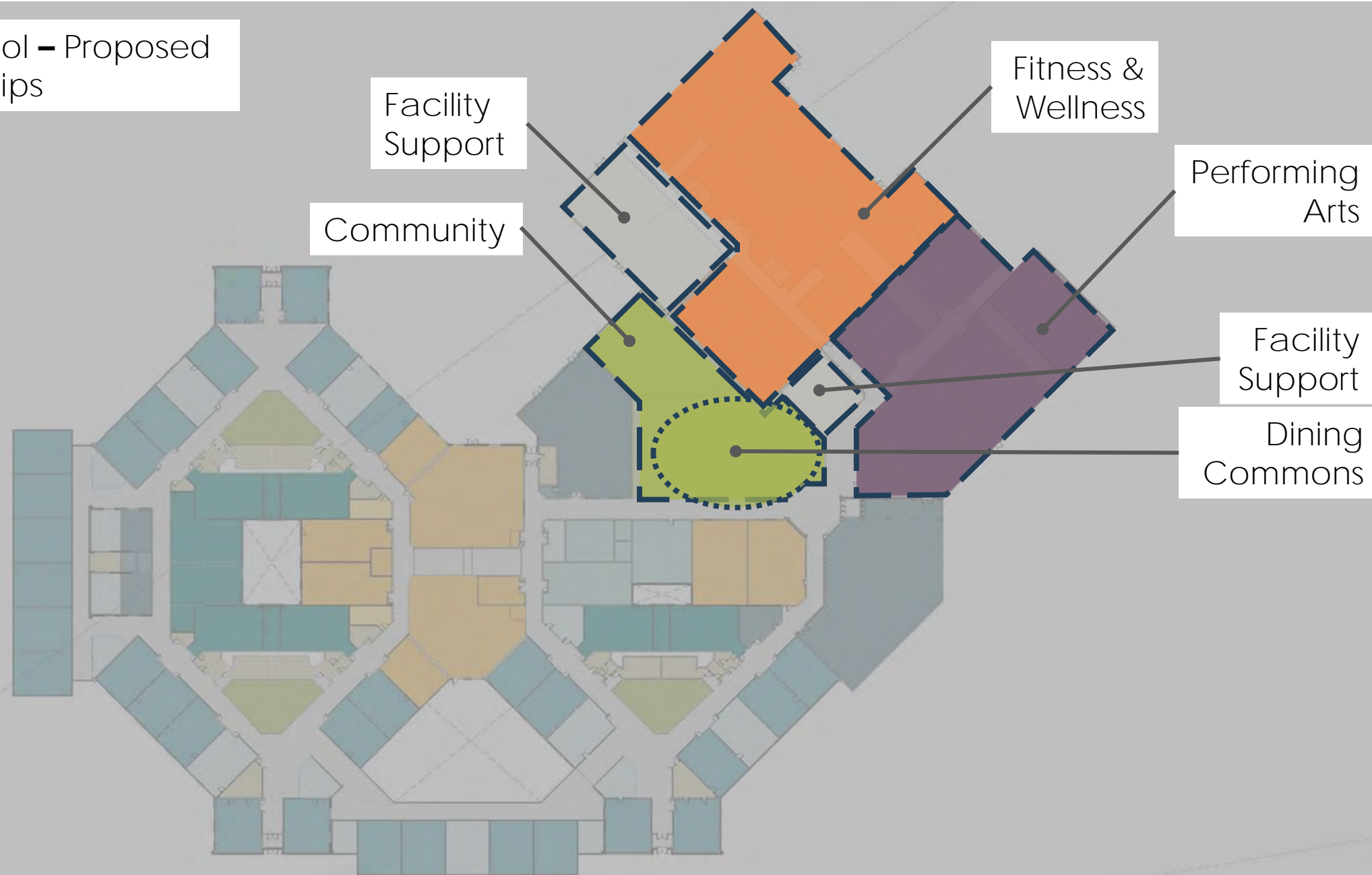
Unified Arts



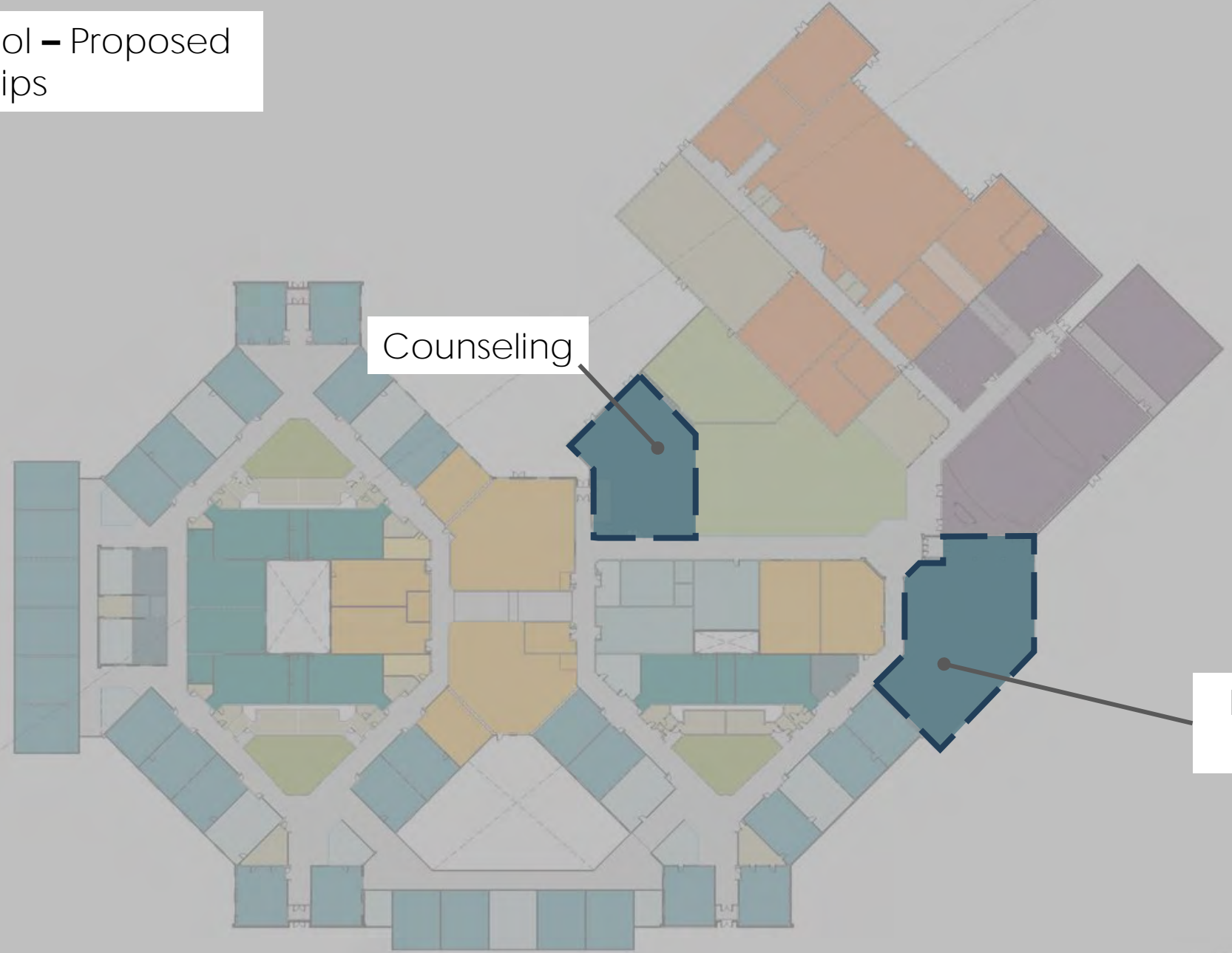
Library

Unified Arts

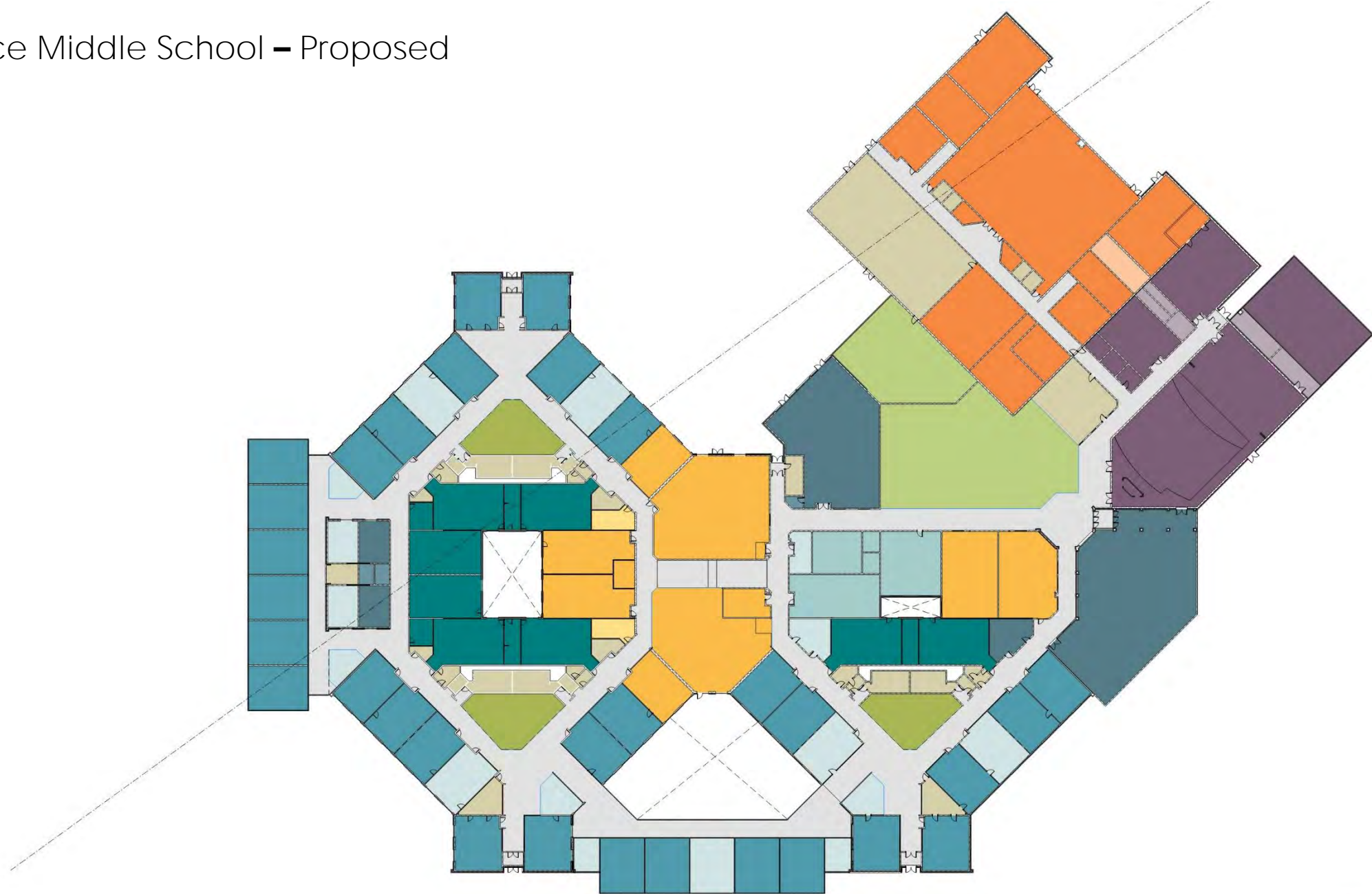
Peirce Middle School – Proposed Program Relationships



Peirce Middle School – Proposed Program Relationships



Peirce Middle School – Proposed



Q&A

An aerial photograph of a residential development, likely a school campus, featuring a large central building complex, several sports fields (including a baseball field and a soccer field), and numerous smaller residential-style buildings. The area is surrounded by dense trees and winding roads.

E)2. Capital Plan Update

Speaker (s) : Mr.
Birster



West Chester Area School District Capital Plan Update

June 2026

Wayne Birster

John Scully

Table of Contents

Section 1 - Current Enrollment

Section 2 - Building Capacities

- Current and Anticipated

Section 3 - Capital Project List

- Facility Age Analysis
- Cost of Projects
- Timeline

Section 4 - Debt Service

Section 5 - Millage Impact

Section 1- Current Enrollment 2025-26

<i>East Bradford</i>	<i>East Goshen</i>	<i>Exton</i>	<i>Fern Hill</i>	<i>Glen Acres</i>	<i>Greystone</i>	<i>Hillsdale</i>	<i>M.C.Howse</i>	<i>Penn Wood</i>	<i>Starkweather</i>	<i>Westtown-Thornbury</i>	<i>Subtotal</i>							<i>Subtotal</i>	<u>TOTAL</u>
69	87	91	92	73	81	80	66	64	95	84	882								882
75	76	104	71	68	89	74	69	68	104	80	878								878
68	81	89	78	81	94	87	79	70	81	97	905								905
71	98	84	58	83	95	86	68	71	108	86	908								908
68	85	97	76	62	80	106	73	71	90	89	897								897
85	69	101	60	76	104	82	70	91	106	84	928								928
												355	318	281				954	954
												295	362	275				932	932
												328	339	252				919	919
															295	337	272	904	904
															267	312	275	854	854
															314	369	298	981	981
															302	375	294	971	971
436	496	566	435	443	543	515	425	435	584	520	5398	978	1019	808	1178	1393	1139	6515	11913

Section 2 - Building Capacities

	East Bradford	East Goshen	Exton	Fern Hill	Glen Aces	Greystone	Hillsdale	Mary C. Howse	Penn Wood	Starkweather	Westtown-Thornbury	Total Elementary		Fugett	Peirce	Stetson	Total Middle School		East	Henderson	Rustin	Total High School	
Operational Capacity Prior to Current Renovations	421	538	562	492	562	562	562	492	492	633	562	5878		926	926	879	2731		1425	1493	1309	4227	
Operational Capacity After Current Renovations	421	538	562	492	562	562	562	538	492	776	562	6067		1004	1038	1004	3046		1425	1493	1309	4227	
								Increased Capacity				189						315					0

Age of District Facilities

DISTRICT FACILITIES

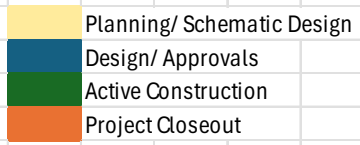
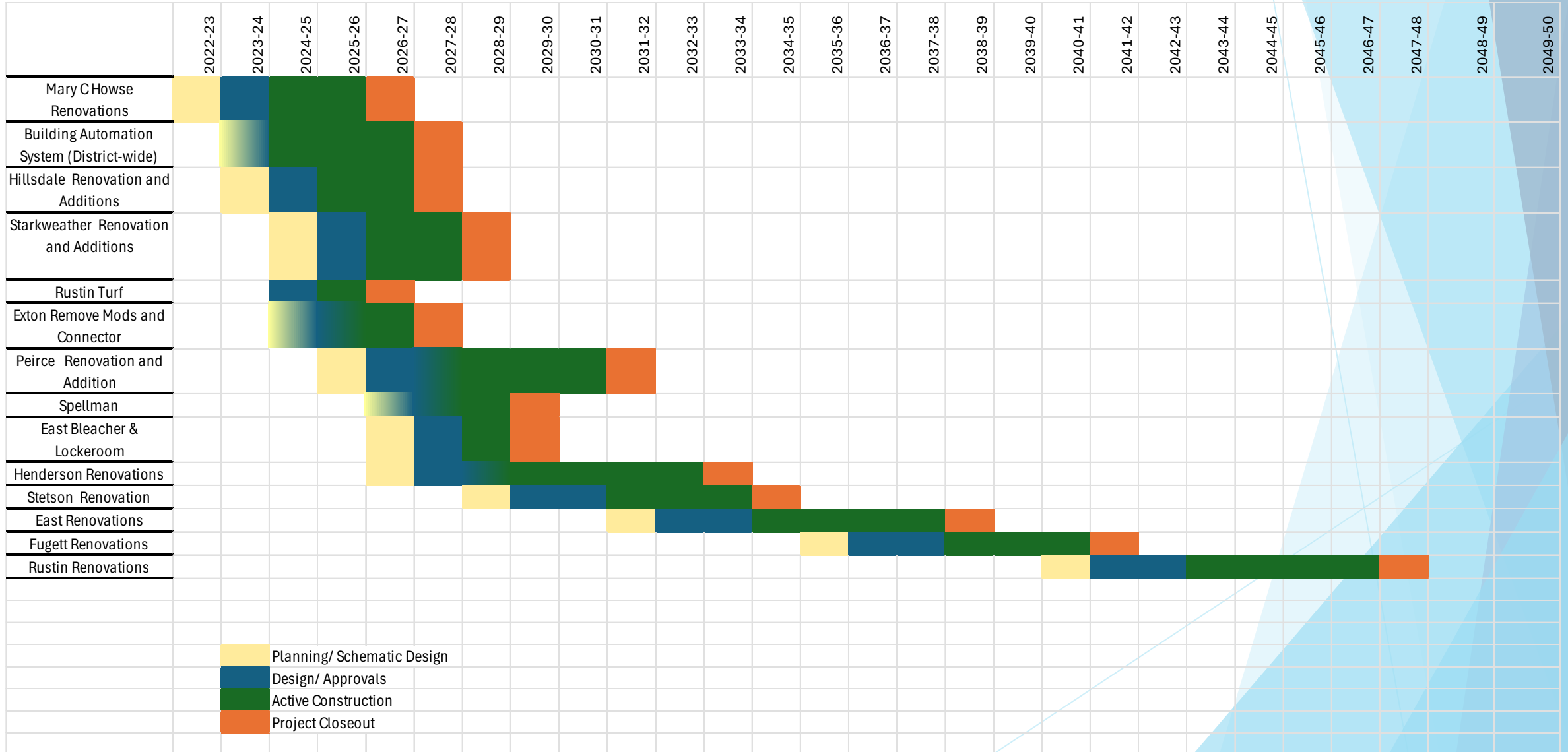
<u>Building</u>	<u>Original Construction Date</u>	<u>Addition and/or Renovation Date</u>	<u>Building Sq. Ft.</u>	<u>Sept. 30th 2025 Enrollment</u>
<i>B. Rustin High School</i>	2003-06	-	283,000	1,139
<i>East High School</i>	1973	1976/92/93/04	314,453	1,178
<i>East/Fugett Athletic Fields</i>	2004	-	-	-
<i>Henderson High School</i>	1951	1956/64/76/94/98/04	287,351	1,393
<i>Henderson-North Campus Athletics</i>	2006	-	-	-
<i>E. N. Peirce Middle School</i>	1963	1/3/1998	136,250	1,019
<i>G. A. Stetson Middle School</i>	1959	1961/98/03/07	134,857	808
<i>J. R. Fugett Middle School</i>	1969	2009	163,340	978
<i>East Bradford Elementary</i>	1958	1966/70/89/13	58,367	436
<i>East Goshen Elementary</i>	1955	1960/64/67/95/01/20	77,465	496
<i>Exton Elementary</i>	1940	1953/57/91/92/93/00/19	66,265	566
<i>Fern Hill Elementary</i>	1955	1960/89/16	64,555	435
<i>Glen Acres Elementary</i>	1966	1997/22	73,749	443
<i>Greystone Elementary</i>	2021	-	76,542	543
<i>Hillsdale Elementary</i>	1976	2007	70,631	515
<i>Mary C. Howse Elementary</i>	1962	1965/97	65,287	425
<i>Penn Wood Elementary</i>	1966	1970/89/01/12	64,350	435
<i>Sarah W. Starkweather Elementary</i>	1991	1998	75,094	584
<i>Westtown-Thornbury Elementary</i>	1954	1956/89/12/24	63,166	520
<i>402 North Penn Street</i>	1949	-	1,348	-
<i>400 North Penn Street</i>	1912	-	-	-
<i>Facilities & Operations Center</i>	1999	-	24,588	-
<i>Spellman Education Center</i>	1988	2017	42,000	-
			2,142,658	11,913

*Square footages provided do not include out buildings such as stadiums, sheds, or external storage, and bathroom facilities

Section 3 - Capital Project List - Cost Estimates

<u>Project</u>	<u>Project Years</u>	<u>Anticiated Cost</u>
Mary C. Howse Renovations and Additions	2024-27	\$ 27,200,000
Building Automation System (District-wide)	2024-28	\$ 9,000,000
Hillsdale Renovations and Additions	2025-28	\$ 29,135,066
Starkweather Renovations and Additions	2026-29	\$ 30,680,997
Rustin Turf	2025-27	\$ 2,700,000
Exton Addition and Mod Removal	2026-28	\$ 3,000,000
Peirce Renovations and Additions	2027-32	\$ 71,759,072
Henderson Renovations and Additions	2028-34	\$ 134,279,822
East Bleacher and Team Room	2028-30	\$ 5,200,000
Spellman Renovations	2027-30	\$ 3,400,000
Stetson Renovations and Additions	2031-34	\$ 78,641,684
East Renovations and Additions	2034-39	\$ 164,653,060
Fugett Renovations and Additions	2038-42	\$ 108,836,921
Rustin Renovations	2043-48	\$200,739,270

Section 3 - Capital Project List - Estimated Timeline



Section 4 Debt Service Estimates

	18	19	20	21	22
	Step 18	Step 19	Step 20	Step 21	Step 22
Principal	\$35,000,000	\$45,000,000	\$35,000,000	\$30,000,000	\$10,000,000
Issuance Timing	February 2044	February 2045	March 2046	February 2047	January 2048
Term	21 years	21 years	21 years	21 years	21 years
Assumed PE%	0.00%	0.00%	0.00%	0.00%	0.00%

23
TOTAL
\$820,205,000

Assumes an annual inflation factor of 3.50%

Note: Timing and amount of b

24	25	43	44	45	46	47
Fiscal Year Ending	Existing Debt Service (1)	Estimated Debt Service	Estimated Debt Service	Estimated Debt Service	Estimated Debt Service	Estimated Debt Service
6/30/2026	28,943,740					
6/30/2027	28,565,596					
6/30/2028	29,131,834					
6/30/2029	28,060,971					
6/30/2030	27,277,746					
6/30/2031	21,647,871					
6/30/2032	21,653,201					
6/30/2033	13,716,534					
6/30/2034	13,712,374					
6/30/2035	13,712,794					
6/30/2036	13,715,869					
6/30/2037	13,717,944					
6/30/2038	13,713,419					
6/30/2039	13,716,894					
6/30/2040	12,577,394					
6/30/2041	7,278,394					
6/30/2042	3,948,394					
6/30/2043	3,941,394					
6/30/2044	3,946,338	548,545				
6/30/2045	2,885,350	1,886,269	697,236			
6/30/2046	2,882,513	1,886,030	2,400,970	389,456		
6/30/2047		1,885,795	2,400,731	1,875,095	463,136	
6/30/2048		1,885,563	2,480,496	1,874,857	1,608,163	182,151
6/30/2049		1,885,332	3,631,544	1,874,622	1,607,925	536,220
6/30/2050		3,500,101	4,034,380	1,874,389	1,607,690	535,982
6/30/2051		3,500,095	4,200,840	3,349,159	1,607,457	535,747
6/30/2052		3,500,769	4,195,786	3,350,783	2,872,227	920,514
6/30/2053		3,496,634	4,200,782	3,349,018	2,873,553	917,535
6/30/2054		3,497,594	4,199,820	3,353,202	2,871,974	918,824
6/30/2055		3,497,289	4,197,780	3,352,622	2,871,922	919,147
6/30/2056		3,500,085	4,198,365	3,352,182	2,872,955	918,321
6/30/2057		3,500,047	4,200,620	3,350,797	2,874,755	921,280
6/30/2058		3,496,885	4,198,523	3,352,851	2,871,355	917,760
6/30/2059		3,500,090	4,196,781	3,352,430	2,872,437	917,770
6/30/2060		3,498,840	4,199,573	3,349,246	2,872,149	920,966
6/30/2061		3,497,334	4,196,073	3,352,801	2,870,209	916,982
6/30/2062		3,498,596	4,195,377	3,352,273	2,871,152	921,086
6/30/2063		3,501,606	4,199,949	3,351,883	2,874,427	917,628
6/30/2064		3,500,640	4,198,444	3,349,712	2,874,053	916,931
6/30/2065			4,195,464	3,350,034	2,873,579	918,567
6/30/2066				3,352,128	2,872,302	921,884
6/30/2067					2,874,768	921,546
6/30/2068						917,592
6/30/2069						
6/30/2070						
TOTAL	318,746,562	62,464,135	78,619,530	61,509,534	52,858,181	17,414,407

48	49	50
\$820,205,000 Total Debt Service	Projected Total Expenditure Budget (2)	Debt Service as a % of Total Expenditures
28,943,740	333,879,500	8.67%
29,982,608	344,989,800	8.69%
32,567,910	357,084,443	9.12%
33,502,497	369,561,699	9.07%
35,834,011	382,496,358	9.37%
36,690,494	395,883,730	9.27%
39,622,861	409,739,661	9.67%
39,215,444	424,080,549	9.25%
41,134,655	438,923,368	9.37%
42,659,311	454,285,686	9.39%
43,861,430	470,185,685	9.33%
45,841,096	486,642,184	9.42%
47,914,842	503,674,661	9.51%
50,267,998	521,303,274	9.64%
52,103,563	539,548,888	9.66%
54,091,556	558,433,100	9.69%
55,596,589	577,978,258	9.62%
57,450,014	598,207,497	9.60%
59,198,817	619,144,759	9.56%
60,169,664	640,814,826	9.39%
64,640,661	663,243,345	9.75%
62,978,002	686,456,862	9.17%
64,255,021	710,482,852	9.04%
64,152,760	735,349,752	8.72%
63,444,662	761,086,993	8.34%
60,867,897	787,725,038	7.73%
57,354,297	815,295,414	7.03%
52,085,502	843,830,754	6.17%
48,501,318	873,364,830	5.55%
45,199,475	903,932,599	5.00%
45,201,852	935,570,240	4.83%
41,203,020	968,315,199	4.26%
38,084,248	1,002,206,231	3.80%
38,084,045	1,037,283,449	3.67%
28,370,309	1,073,588,370	2.64%
25,046,168	1,111,163,963	2.25%
21,654,023	1,150,054,701	1.88%
18,515,860	1,190,306,616	1.56%
14,839,778	1,231,967,347	1.20%
11,337,644	1,275,086,204	0.89%
7,146,313	1,319,714,222	0.54%
3,796,314	1,365,904,219	0.28%
917,592	1,413,710,867	0.06%
	1,463,190,747	0.00%
	1,514,402,424	0.00%
1,764,325,858		

Section 4 - Millage Analysis

Year	Projected Total Expenditure Budget	Debt Service as a % of Total Expenditures	Total Debt Service	Change in Debt Service	Millage Increase Required to Support Debt Service (1)
2026	\$ 333,879,500	8.67%	\$ 28,943,740		
2027	\$ 344,989,800	8.69%	\$ 29,982,608	\$ 1,038,868	
2028	\$ 357,064,443	9.12%	\$ 32,567,910	\$ 2,585,302	0.724%
2029	\$ 369,561,699	9.07%	\$ 33,502,497	\$ 934,587	0.000%
2030	\$ 382,496,358	9.37%	\$ 35,834,011	\$ 2,331,514	0.586%
2031	\$ 395,883,730	9.27%	\$ 36,690,494	\$ 856,483	0.000%
2032	\$ 409,739,661	9.67%	\$ 39,622,861	\$ 2,932,367	0.845%
2033	\$ 424,080,549	9.34%	\$ 39,622,861	\$ -	0.000%
2034	\$ 438,923,368	9.37%	\$ 41,134,655	\$ 1,511,794	0.185%
2035	\$ 454,285,686	9.39%	\$ 42,659,311	\$ 1,524,656	0.186%
2036	\$ 470,185,685	9.33%	\$ 43,861,430	\$ 1,202,119	0.038%
2037	\$ 486,642,184	9.42%	\$ 45,841,096	\$ 1,979,666	0.380%
2038	\$ 503,674,661	9.51%	\$ 47,912,842	\$ 2,071,746	0.413%
2039	\$ 521,303,274	9.64%	\$ 50,267,998	\$ 2,355,156	0.528%
2040	\$ 539,548,888	9.66%	\$ 52,103,563	\$ 1,835,565	0.293%
2041	\$ 558,433,100	9.69%	\$ 54,091,556	\$ 1,987,993	0.352%
2042	\$ 577,978,258	9.62%	\$ 55,596,589	\$ 1,505,033	0.140%
2043	\$ 598,207,497	9.60%	\$ 57,450,014	\$ 1,853,425	0.283%
2044	\$ 619,144,759	9.56%	\$ 59,198,817	\$ 1,748,803	0.233%
2045	\$ 640,814,826	9.39%	\$ 60,169,664	\$ 970,847	0.000%

(1) Assumes .5% Annual Increase in Assessed Values

E)3. Approval of 2026-27 Capital Reserve Project Bid
Award

West Chester Area School District

Property and Finance Committee

June 15, 2026

2026-27 Capital Reserve Project Awards

The Facilities and Operations Department is presenting bid results to the Board of Directors for consideration associated with the project(s) below, from the previously approved 2026-2027 Capital Reserve Project List.

Project Number	Description	Vendor	Project Budget	Award Amount
G145	District-wide Fence Repairs and Replacements – Various	Pro Max Fence Systems, LLC	\$ 50,000	\$ 48,820

Project G145 is for District-wide fencing repairs and replacement with a project budget of \$50,000. We request approval to award four (4) project locations; Rustin High School, East High School, Stetson Middle School, and Peirce Middle School to Pro Max Fence Systems for \$48,820. The remaining funds will be used for change orders, if needed.

Respectfully,

Wayne F. Birster Jr
Director of Facilities and Operations
West Chester Area School District



PROJECT NAME: 26-G145 District-wide Chain Link Fence Repairs / Replacement

BID OPENING: Thursday, May 21, 2026 11:00 AM

RECORDED BY / DATE: Robert Olsen, Capital Projects Coordinator

Fencing Contractor	Total Award Amount	Base Bid Total Bid	Base Bid 1 Total RHS	Base Bid 1A Rustin Field 310	Base Bid 1B Rustin Field 315	Base Bid 2 Stetson Field 276	Base Bid 3 Total EHS	Base Bid 3A East Field 2218	Base Bid 3B East Field 2219	Base Bid 4 Total FMS	Base Bid 4A Fugett Field 227	Base Bid 4B Fugett Field 228	Base Bid 4C Fugett Field 2211	Base Bid 5 Peirce Field 261	Unit Price GC.1 Pole Replacement	Bid Bond	Non Collu-sion	Qualif. State-ment	Adden. #1 Ackn.	Adden. #2 Ackn.
Pro Max Fence Systems	\$48,820	\$83,550	\$21,050	\$6,070	\$14,980	\$10,180	\$11,810	\$6,090	\$5,720	\$34,730	\$9,600	\$13,170	\$11,960	\$5,780	\$450	X	X	X	X	X

Section 00 4100.01 Bid Form (Addendum #2)

Proposal No. 26-G145 District Wide – Chain Link Fence Repairs / Replacement

Submitted By:

Brenden Van Buren, President

Pro Max Fence Systems, LLC

Bidder's Name

Company's Name

2621 Centre Avenue

Reading

PA

19605

Company's Address

City

State

Zip

brendenv@promaxfence.com

Email Address

610-685-4300

Bidder's Phone No.

Bidder's Fax No.

This proposal is submitted in response to your Invitation to Bid in which Proposals were requested to be submitted for the Project identified as:

**District Wide
West Chester Area School District
Chester County, Pennsylvania**

BASE BID

Having carefully examined the Contract Documents together with all addenda thereto, all as prepared by **The West Chester Area School District** and being familiar with the various conditions affecting the Work, the undersigned herein agrees to furnish all materials, perform all labor, and do all else necessary to complete the Work in accordance with the Contract Documents for the Base Bid.

Base Bid School 1 - Rustin High School

1A. Field 310 – Fence Replacement: approx. 6 x 50 ft. (HT x L) at (2) locations.

(\$ 6,070.00)

Six Thousand Seventy and 00/100

Dollars

(Base Bid Area 1A in Words)

1B. Field 315 – Fence Replacement: approx. 6 x 525 ft. (HT x L)

(\$ 14,980.00)

Fourteen Thousand Nine Hundred Eighty and 00/100

Dollars

(Base Bid Area 1B in Words)

Base Bid School 2 – Stetson Middle School

2. Field 276 – Fence Replacement: approx. 6 x 40 ft. & 8 x 90 ft. (HT x L)

(\$10,180.00-----)

Ten Thousand One Hundred Eighty and 00/100 Dollars

(Base Bid Area 2 in Words)

Base Bid School 3 – East High School

3A. Field 2218 – Fence Replacement: approx. 6 x 85 ft. at (2) locations.

(\$6,090.00-----)

Six Thousand Ninety and 00/100 Dollars

(Base Bid Area 3A in Words)

3B. Field 2219 – Fence Replacement: approx. 4 x 205 ft.

(\$5,720.00-----)

Five Thousand Seven Hundred Twenty and 00/100 Dollars

(Base Bid Area 3B in Words)

Base Bid School 4 – Fugett Middle School

4A. Field 227 – Fence Replacement: approx.. 4 x 390 ft.

(\$9,600.00-----)

Nine Thousand Six Hundred and 00/100 Dollars

(Base Bid Area 4A in Words)

4B. Field 228 – Fence Replacement: approx.. 4 x 290 ft & 10 x 40 (bottom only)

(\$13,170.00-----)

Thirteen Thousand One Hundred Seventy and 00/100 Dollars

(Base Bid Area 4B in Words)

**4C. Field 2211 – Fence Replacement: approx. 4 x 170 LF, Left Foul Line
approx. 4 x 130 LF, Right Foul Line**

(\$11,960.00-----)

Eleven Thousand Nine Hundred Sixty and 00/100 Dollars

(Base Bid Area 4B in Words)

Base Bid School 5 – Pierce Middle School

5. Field 261 – Fence Replacement: approx. 6 x 120 ft.

(\$5,780.00-----)

Five Thousand Seven Hundred Eighty and 00/100 Dollars

(Base Bid Area 5 in Words)

Accompanying this proposal is the bid security in the form of
Bid Bond

in the amount of (\$ 8,355.00-----)

Eight Thousand Three Hundred Fifty Five and 00/100 Dollars.

(Security Amount in Words)

UNIT PRICES: The Instructions to Bidders and the Contract Documents comprising the plans and specifications, and all documents bound therewith, together with all Addenda thereto, shall apply to all Unit Prices as listed in Division 1 Section 12 400, and as listed below:

The Owner reserves the right to accept or reject any and/or all Unit Prices stipulated on the Bid Form.

GC.1 Fence Pole Replacement, 4 ft to 8 ft High \$ 450.00----- per Unit

Costs to include all materials and labor to remove existing pole and foundation and provide new with bag mixed concrete.

ALTERNATES:

This Section Not Used.

The undersigned proposes to complete the Work covered by this proposal in such time and such manner and in cooperation with all others engaged on the Project, so that all Work will be fully completed by the date stated in Article 9 of the Supplementary Instructions to Bidders

#2138168v1

PERFORMANCE OF WORK BY CONTRACTOR

The undersigned bidder agrees that if awarded this Contract; the Contractor's own work force shall perform at least ten percent (10%) of the construction work of this Contract.

THE BID FORM AND THE FOLLOWING ATTACHMENTS SHALL BE SUBMITTED VIA

PENNBID: Failure to include these items may result in the Bid being declared unresponsive.

1. One (1) Non-Collusion Affidavit
2. One (1) Bid Bond
3. One (1) Agreement of Surety guaranteeing issuance of Performance & Payment Bonds
4. One (1) Contractor's Qualification Statement
5. One (1) Release
6. One (1) Major Subcontractor's Identification (See Below)

MAJOR SUBCONTRACTORS

The undersigned submits this Proposal with the disclosure that the Bid furnished is based upon using the following Major Subcontractors. Bidder shall identify any subcontractor performing more than 25% of the contract amount for his Bid. Failure to identify a subcontractor performing more than 25% of the contract amount will be sufficient reason to declare a bid unresponsive and the bid may be treated as such.

Subcontractor A:

Company Name: Pro Max Fence Systems will not be using any subcontractors.

Company Address: _____

Subcontractor B:

Company Name: N/A

Company Address: _____

ADDENDA

The undersigned hereby acknowledges receipt of, and has included in this Proposal the Work covered by the following Addenda:

<u>Addendum No.\ Dated</u>	<u>Addendum No.\ Dated</u>
<u>1 \ May 11, 2026</u>	<u>\</u>
<u>2 \ May 18, 2026</u>	<u>\</u>

In submitting this Proposal, it is understood that the unrestricted right is reserved by the Owner to reject any and all proposals, or parts thereof, or to waive any informalities or technicalities in said proposals, and it is agreed that this proposal may not be withdrawn for a period of 60 days, or as provided by Pennsylvania law, from the opening thereof, except as permitted by law.

Should the Owner notify the undersigned of its intention to award a Contract to the undersigned #2138168v1

West Chester Area School District
District Wide
Chain Link Fence Repair & Replacement

based upon this Proposal the undersigned will furnish properly executed bonds and insurance certificates and will execute the proposed contract within the time and in the forms and amounts required by the Contract Documents, as defined in the AIA Document A201-2017 General Conditions of the Contract for Construction, and that upon his failure, neglect or refusal to do so, he shall forfeit to the Owner, this security accompanying this Proposal, not as a penalty, but as liquidated damages.

In submitting this proposal, it is understood the Contract Documents for this project, and the joint and several phases of construction hereby contemplated are to be governed, at all times, by applicable provisions of state and federal laws, including but not limited to, the latest amendments of the following:

- Williams-Steiger Occupational Safety & Health Act of 1970, Public Law 91-596.
- Part 1910 - Occupational Safety and Health Standards, Chapter XVII of Title 29, Code of Federal Regulations.
- Part 1518 - Safety and Health Regulations for Construction, Chapter XIII of Title 29, Code of Federal Regulations.
- Regulatory Requirements - Those statutes, laws, and regulations identified in Section 014100 - Regulatory Requirements

The undersigned submits this Proposal with the understanding that he has carefully reviewed all items noted in the Instructions to Bidders and inspected the site prior to Submission of this Bid. Contractor's Qualification Statement, Non-Collusion Affidavit, Agreement of Surety, Release, and Major Subcontractor's Identification shall be submitted prior to submission of Bid or included with the Bid.

The undersigned hereby certifies that this proposal is genuine, and not sham or collusive, or made in the interest of or in behalf of any person, firm or corporation not herein named; that the undersigned has not directly or indirectly induced or solicited any bidder to refrain from bidding and that the undersigned has not, in any manner, sought by collusion to secure for himself an advantage over any other bidder

In witness whereof, the undersigned has caused this Proposal to be executed

this 20th day of May, 2026.

INDIVIDUAL

N/A _____ (SEAL)

WITNESS:

PARTNERSHIP

N/A _____
(Name of Partnership)

#2138168v1

West Chester Area School District
District Wide
Chain Link Fence Repair & Replacement

WITNESS:

Partner BY _____ (SEAL)

Partner BY _____ (SEAL)

Partner BY _____ (SEAL)


Partner BY _____ (SEAL)

Partner BY _____ (SEAL)

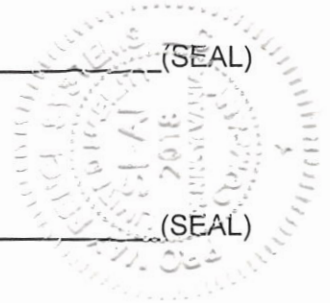
CORPORATION

Pro Max Fence Systems, LLC

(Name of Corporation)

BY  (SEAL)
(Vice) President
Brenden Van Buren

Attest  (SEAL)
(Ass't) Secretary
John P McIntyre



2621 Centre Avenue

Reading, PA19605

Address

The Corporation has been organized and is existing under the laws of the State
of Pennsylvania

End of Section 00 4100.01 Bid Form

#2138168v1

F) **CONSENT AGENDA ITEMS**

F)1. Approval of 2026-27 Property &
Casualty/Liability and Student Accident Insurance

WEST CHESTER AREA SCHOOL DISTRICT

Property & Finance Committee MEMO ITEM for 6/15/26

2026-27 Property & Casualty/Liability Insurance

The district's insurance broker, Willis Towers Watson Northeast, completed a Request for Proposals (RFP) for the district's insurance coverage for the 2026-27 school year. The total premium for Property & Casualty/Liability insurance for 2026-27 is \$829,700, representing an increase of \$88,259 over the 2025-26 premium. This increase is primarily attributable to inflationary trends affecting the replacement value of district buildings and contents.

The Property & Casualty/Liability insurance program includes the property and liability package (including automobile coverage), boiler and machinery coverage, leaders' risk coverage, cyber liability coverage, umbrella and excess umbrella coverage, storage tank liability coverage, and voluntary accident coverage.

Student accident insurance is listed separately and is not included in the Property & Casualty/Liability insurance premium. The 2026-27 premium for student accident insurance is \$57,400, representing an increase of \$5,106 over the 2025-26 premium.

The carriers are as follows:

- | | |
|----------------------------|----------------------------------|
| • CM Regent | Property, Liability & Automobile |
| • CM Regent | Boiler & Machinery |
| • AIG Group/National Union | Leader's Risk |
| • Chubb/ACE American | Cyber Liability |
| • CM Regent | Umbrella |
| • Merchants | Excess Umbrella |
| • Ace American | Storage Tank Liability |
| • AIG/National Union | Voluntary Accident |

I recommend awarding the district's 2026-27 insurance coverage to Willis Towers Watson Northeast. This item will appear as a Consent Agenda item at the 6/22/26 Board meeting.

John Scully
Director of Business Affairs
6/4/26

WEST CHESTER AREA SCHOOL DISTRICT

Property & Finance Committee MEMO ITEM for 6/15/26

2026-27 STUDENT ACCIDENT INSURANCE

The School Board provides athletic accident insurance for all participants in interscholastic sports, including band members, cheerleaders, coaches, and trainers. In addition, students and parents have the option to purchase school-time or 24-hour accident insurance coverage on a voluntary basis.

Student Accident Insurance – Interscholastic Sports

After reviewing available market options, our insurance broker recommends the student accident insurance program offered by United States Fire Insurance Co. This coverage includes the following:

The policy provides a maximum benefit of \$5,000,000 per injury. Benefits are payable on a primary excess basis, subject to a \$100 deductible, for covered expenses that are not recoverable through other group insurance, up to the applicable policy maximum. **The total premium for this program is \$57,400**, representing an increase of \$5,106 over the 2025-26 premium.

I recommend the award of this insurance to Willis Towers Watson Northeast. This item will appear as a Consent Agenda item at the 6/22/26 Board meeting.

Available for Purchase - Voluntary Student Accident Insurance (Excludes all Sports)

Voluntary student accident insurance is available to all students and provides a maximum benefit of \$250,000 for up to one year from the date of injury. Parents may elect to purchase either of the plans listed below.

- School-Time Coverage \$ 28.00 (\$0 increase from 2025-26)
- 24-Hour Coverage \$124.00 (\$0 increase from 2025-26)

John Scully
Director of Business Affairs
6/4/26

WEST CHESTER AREA SCHOOL DISTRICT

Property & Finance Committee
MEMO ITEM for 6/15/26

2026-27 Insurance Coverage Premium Summary

Type/Coverage	Expiring 2025-26	New 2026-27
Package & Automobile (Property, General Liability, Crime)	\$553,457 (CM REGENT)	\$624,350 (CM REGENT)
Boiler & Machinery	\$40,630 (CM REGENT)	\$45,500 (CM REGENT)
Leader's Risk	\$74,702 (AIG GROUP)	\$74,800 (AIG GROUP)
Cyber Liability	\$28,604 (CHUBB)	\$27,150 (CHUBB/ACE AMERICAN)
Umbrella	\$24,112 (CM REGENT)	\$26,500 (CM REGENT)
Excess Umbrella Policy	\$17,500 (MERCHANTS)	\$28,600 (MERCHANTS)
Storage Tank Liability	\$1,179 (CHUBB/ACE AMERICAN)	\$1,300 (CHUBB/ACE AMERICAN)
Voluntary Accident	\$1,257 (NATIONAL UNION)	\$1,500 (NATIONAL UNION)
Total Property & Casualty/Liability	\$741,441	\$829,700
Student Accident	\$52,294 (US FIRE INS. CO.)	\$57,400 (US FIRE INS. CO.)
GRAND TOTAL	\$793,735	\$887,100

F)2. Approval of 2026-27 CCIU Marketplace Services
Contract

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	

Administrative Services

010 Business Office

10-01	Business Office/Accounting Services		Negotiated Fee for Service						
-------	-------------------------------------	--	----------------------------	--	--	--	--	--	--

004 Buildings Maintenance/Office Services

04-01	CCIU Facilities Rental *		No Charge				X		
04-02	Computer Lab Rental *		No Charge				X		
04-03	Catering Fees		Provided Upon Request & at an Additional Charge				X		
04-05	Maintenance Support		Negotiated Fee for Service				X		

* Additional charges will be incurred for Chester County School Districts using CCIU facilities after 7:00 pm Monday-Thursday, after 4:00 pm on Friday, and for any weekend use.

132 Document Imaging and Record Retention Services

132-01	Document Imaging and Record Retention	Per image charge	\$0.17				X		
132-02	Web Software Licensing	One time fee	\$1,809.78				X		
132-03	Web Maintenance Fee	Annual charge	\$633.19				X		
132-04	CD Copies		\$0.00				X		
132-05	Document Purging and Prepping, if required	Per hour	\$38.30				X		
132-06	Indexing (up to 3 files)	Per file charge	\$0.33				X		
132-06.1	Each Additional Index		\$0.02				X		
132-07	Job Pick-Up	Per trip	\$60.44				X		
132-08	Document Destruction	Per box	\$4.32				X		

098 Food Service

Elementary

98-05	Milk		\$0.65				X		
98-12	Adult Breakfast		\$3.50				X		
98-10	Adult Lunch		\$5.50				X		

Secondary

98-08	Milk		\$0.65				X		
98-13	Adult Breakfast		\$3.50				X		
98-09	Adult Lunch		\$5.50				X		

011 Joint Purchasing Marketplace

11-03	Percentage of Award		No Charge					X	
-------	---------------------	--	-----------	--	--	--	--	---	--

022 Management Consultation Service

22-01	Management Consultation		Negotiated Fee for Service					X	
22-02	Superintendent Search		No Charge					X	

034 Special Education Transportation

34-01	Special Education Transportation		Daily Rate of Vehicle/# of Student Days + 15% Admin Cost					X	
-------	----------------------------------	--	--	--	--	--	--	---	--

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
34-02	AccuWeather Snow Calling Service	Per year	\$762.80				X		

Brandywine Virtual Academy

227 Brandywine Virtual Academy

Original Credit									
Secondary General Education									
227-05	1/2 Credit (.5) - Secondary Asynchronous (Grades 6-12)	Per 1/2 credit	\$474.00						
227-92	1/2 Credit (.5) - Middle School (Grades 6-8) Synchronous Course (English, Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per 1/2 credit	\$773.00						
227-09	1/4 Credit (.25) - Secondary Asynchronous (Grades 6-12)	Per 1/4 credit	\$263.00						
Secondary Special Education and/or Multi-Lingual Learner									
227-06	1/2 Credit (.5) - Secondary Asynchronous (Grades 6-12)	Per 1/2 credit	\$735.00						
227-93	1/2 Credit (.5) - Middle School (Grades 6-8) Synchronous Course (English, Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per 1/2 credit	\$1,030.00						
227-81	1/4 Credit (.25) - Secondary Asynchronous (Grades 6-12)	Per 1/4 credit	\$408.00						
Elementary General Education									
227-07	1/2 Credit (.5) - Asynchronous Course (English Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per 1/2 credit	\$503.00				X		
227-12	Seat Fee - Synchronous Non-transferrable includes: Up to 6 .5 credit courses per semester (Includes grade level English Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per semester	\$4,037.00				X		
Elementary Special Education and/or Multi-Lingual Learner									
227-08	1/2 Credit (.5) - Asynchronous Course - Special Education (English Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per 1/2 credit	\$764.00				X		
227-13	Seat Fee - Synchronous Non-transferable includes: Up to 6 .5 credit courses per semester (Includes grade level English Language Arts, Math, Social Studies, Science, Art, PE & Health)	Per semester	\$5,221.00				X		
Other Courses - Secondary									
227-84	Advanced Placement 1/2 Credit (.5) 1 Live Session per week	Per 1/2 Credit	\$773.00						
227-85	Advanced Placement 1/2 Credit (.5) 1 Live Session per week - Special Education	Per 1/2 credit	\$1,030.00						
227-53	Driver Education 30 hour Online Course	Per 1/4 credit	\$180.00						
227-86	Dual Enrollment	Per Course	\$330.00 + Course and Materials Fees						
227-87	World Languages 1/2 Credit (.5) 1 Live Session per Week	Per 1/2 Credit	Billed Actual + Books, Fees, and Materials						
227-88	World Languages 1/2 Credit (.5) 2 Live Sessions per Week	Per 1/2 Credit	Billed Actual + Books, Fees, and Materials						
Credit Recovery Courses									
Secondary General Education									
227-14	Full Credit (1.0)	Per credit	\$474.00				X		
227-16	1/2 Credit (.5)	Per 1/2 credit	\$263.00				X		
Secondary Special Education									
227-15	Full Credit (1.0)	Per credit	\$735.00				X		

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost	Cost	DP	MP	Notes
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)				
227-17	1/2 Credit (.5)	Per 1/2 credit	\$408.00				X	
Course Only - District provides teacher								
Secondary General Education								
227-25	Full Credit (1.0)	Per credit	\$474.00				X	
227-27	1/2 Credit (.5)	Per 1/2 credit	\$263.00				X	
Secondary Special Education								
227-26	Full Credit (1.0)	Per credit	\$735.00				X	
227-28	1/2 Credit (.5)	Per 1/2 credit	\$408.00				X	
Elementary General Education								
227-37	Full Credit (1.0)	Per credit	Negotiated Fee based on Vendor				X	
227-39	1/2 Credit (.5)	Per 1/2 credit	Negotiated Fee based on Vendor				X	
Elementary Special Education								
227-38	Full Credit (1.0)	Per credit	Negotiated Fee based on Vendor				X	
227-40	1/2 Credit (.5)	Per 1/2 credit	Negotiated Fee based on Vendor				X	
Additional Course Fees								
227-10	Course Switch Fee - General Ed. (excludes AP courses)	Per course	\$78.00					
227-11	Course Reinstatement Fee - General Ed. (excludes AP courses)	Per course	\$78.00					
227-89	Course Extension Fee (.25, .5, and 1.0 Block)	Per course	Each 21 calendar day increment extension is charged at 50% of the cost of the course.					
Summer Courses								
<i>Summer School Registration Opens March 30, 2026 and Closes on July 1, 2026 @ 12:00 PM.</i>								
<i>Original Credit: Session begins April 13th and ends on July 23, 2026 @ 12:00 PM.</i>								
Original Credit								
Original Credit Courses - General Education								
227-94	Summer Session: Full Credit (1.0)(based on availability)	Per credit	\$862.00					
227-42	Summer Session: 1/2 Credit (.5)	Per 1/2 credit	\$474.00				X	
Original Credit Courses - Special Education								
227-95	Summer Session: Full Credit (1.0)(based on availability)	Per credit	\$1,081.00					
227-48	Summer Session: 1/2 Credit (.5)	Per 1/2 credit	\$594.00				X	
<i>Credit Recovery: Session begins April 13th and ends on July 23, 2026 @ 12:00 PM.</i>								
Credit Recovery								
Credit Recovery Courses - General Education								
227-45	Summer Credit Recovery: Full Credit(1.0)(based on availability)	Per credit	\$300.00				X	
227-46	Summer Credit Recovery: 1/2 Credit (.5)	Per 1/2 credit	\$165.00				X	
Credit Recovery Courses - Special Education								
227-49	Summer Credit Recovery: Full Credit (1.0)(based on availability)	Per credit	\$360.00				X	
227-50	Summer Credit Recovery: 1/2 Credit (.5)	Per 1/2 credit	\$198.00				X	

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District						Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes			
BVA a la carte services											
227-62	Course Customization	Per course Per hour (2hr mir	Starting at 263.00								X
227-70	Direct Instruction - Teacher on Assignment		Negotiated Fee for Service								X
	Guided Study Program - Secondary: Live 5 Days per Week, available from 9:00-3:00	Per Month	\$260.00								X
227-90	Homeroom Wellness Check-In Service K-12 With BVA Course(s)	Per Semester Per Student	\$156.00								X
227-91	Homeroom Wellness Check-In Service K-12 Without BVA Course(s):	Per Semester Per Student	\$312.00								X
227-54	Keystone Remedial Courses - Algebra I, Literature and Biology	Per student per course	Billed Actual								X
227-71	BVA Marketing Tier 2 + Tier 3 Packages (Tier 1 included)		Negotiated Fee for Service								X
227-58	On-Site Support/IEP Case Mgmt	Per hour	Negotiated Fee for Service								X
227-59	On-Site Support/IEP Case Mgmt	Per 1/2 hour	Negotiated Fee for Service								X
227-83	Social Skills Session - Individual	Per 45 minutes	\$130.00								X
227-92	Social Skills Session - Group	Per 45 minutes	\$99.00								X
227-60	Virtual Support/IEP Case Mgmt	Per hour	Negotiated Fee for Service								X
227-82	Virtual Resource Room with Synchronous Support	Per student/Per day	\$58.00								X
Computer and Textbooks											
227-73	Textbook Shipping		\$18.00								
227-74	Laptop Box Replacement and Shipping Label		\$58.00								
227-75	Computer Setup	Per Instance	\$199.00								
227-76	Computer Shipping	Per Instance	\$61.00								
227-77	Computer Insurance	Per Month with BVA Device	\$18.00								
227-97	Computer Management	Per Month with BVA Device	\$19.00								
227-98	Geolocation Service	Per Device	\$25.00								
227-79	Technical Support Fee BVA Helpdesk	Per Student Per Month Enrolled	\$28.00								
227-80	Unreturned Asset Fee	Per Device/Per Month	\$57.00								
227-96	Wireless HotSpot		\$77.00								
028 Driver Education - Third Party Driver's License Testing Center											
28-04	30 Hour Online Driver's Education Course	Per student	N/A								X
28-4.2	30 Hour Online Driver's Education Course - Reinstatement Fee		N/A								X
28-4.1	40 Hour Online Driver's Education Course	Per student	N/A								X
28-15	Direct Instruction Classroom Theory Course		Negotiated Fee for Service								X
28-05	Driver's License Test	Per test	N/A								X
28-05.1	Driver's License Test - Seasonal Discount	Per test	N/A								X
28-06	Driver's License Test - With Purchase of Another Service	Per test	N/A								X
28-07	Driver's License Retest	Per test	N/A								X
28-08	1 Hour Parallel Park Lessons	Per student	N/A								X
28-09	1 Hour Test Prep/Road Test (Adults Only)	Per student	N/A								X
28-10	1 Hour Additional Behind-the-Wheel Session	Per student	N/A								X
28-11	Prepared Driver Package with 30 Hour Online Course	Per student	N/A								X
28-12	Ready to Drive Package	Per student	N/A								X
28-16	Driver's Ed Test Car Rental Fee	Per test	N/A								X

All Fees are paid by parents unless otherwise agreed upon. Please refer to BVA for Chester County Schools pricing.

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

Program	Service	Description	Chester County Schools Pricing 2026-27	Annual Cost Estimate (E) Actual (A)	Cost	DP	MP	Notes
---------	---------	-------------	--	-------------------------------------	------	----	----	-------

Communications, Marketing and Enagement

019 Communications and Marketing Services

19-11	Board 101 Training		No fee for Service					
19-01	Communications and Marketing Consultation		Negotiated Fee for Service					
19-12	Communications Administrator on Assignment		Negotiated Fee for Service					
19-02	Communications Specialist on Assignment		Negotiated Fee for Service					
19-04	Communications Audit (includes up to four focus groups and surveys)		\$7,390.00					
19-05	Communications Audit (includes five or more focus groups and surveys)		Negotiated Fee for Service					
19-06	Communications Operational Audit (includes assessment, facilitation, and development)		\$5,115.00					
19-07	Content Development	Per hour (2 hour min)	\$90.00					
19-03	Marketing and Brand Development (includes consultation, design and development)		\$10,800.00					
19-13	Stakeholder Insight Gathering (includes consultation, process development, focus group and survey facilitation with up to three stakeholder groups, and results reporting)		From 3,633.00					
19-08	Layout/Graphic Design	Per hour (2 hour min)	\$90.00					
19-14	Logo Development Refinement		Negotiated Fee for Service					
19-09	Photography	Per hour (2 hour min) plus travel time	\$90.00					
19-10	Website Design Management	Per hour (2 hour min)	\$90.00					

Video Production

19-59	Script Writing/Editing	Per hour (2 hour min)	\$90.00				X	
19-60	Video Editing	Per hour (2 hour min)	\$90.00				X	
19-61	Computer Graphics and Animation	Per hour (2 hour min)	\$90.00				X	
19-62	Video Shoot - On-Site	Per hour (2 hour Min) plus travel	\$156.00				X	
19-63	Video Digitizing and Compression	Per hour (2 hour min)	\$90.00				X	
19-36	Live Streaming - On-Site Support	Per hour/Per Person	\$156.00				X	

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District					Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	

Customized Technical Career Education

079 Occupational Education

79-01	Secondary Occupational Education	Per full time secondary student	\$22,823.52	A	\$ 2,856,804	X		
79-01	Secondary Occupational Education	Per half time secondary student	\$11,411.76	E	\$ 51,010		X	
	Secondary Academic	Academic rate per FTE	\$10,378.00					

CareerScope Assessment

79-50	Assessments for Students Attending the TCHS		No Charge				X	
79-51	Assessments for Individuals Not Attending the TCHS (two tier)	For up to 10 assessments	\$261.04				X	

180 Adult Training and Education

180-01	CTCE Tuition	Per hour	\$15.53				X	
180-02	CTCE Application Fee		\$53.82				X	
180-03	CTCE Lab Fee		\$79.70				X	
180-04	CTCE Clearance Fees		\$56.93				X	
180-05	CTCE Cosmetology Kit		\$494.73				X	
180-06	CTCE Program Supplies		Negotiated Fee for Service				X	
180-07	Customized Training		Negotiated Fee for Service					

085 Practical Nursing

85-01	Student Tuition	Per hour of instruction	\$15.67				X	
85-02	Individualized Health-Related Training	Per hour (dependent on intensity of curriculum development)	\$25-\$50				X	
85-03	Continuing Education for Practicing LPN's	Per hour (dependent on intensity of curriculum development)	\$25-\$50				X	
85-04	Registration Fee	Per student/program	\$350.00				X	
85-05	Technology Fee	Per student/level	\$203.67				X	
85-06	Malpractice Insurance	Per student	\$50.00				X	
85-07	Graduation Fee	Per student/program	\$230.00				X	
85-09	Textbooks, Lab Kits, and Computer Programs		Current retail price				X	
85-10	Application Fee (includes entrance test fee)	Per student/program	\$75.00				X	
85-11	Lab Fee	Per student/level	\$195.31					

070 Summer Career Academies

070-01	Student Tuition	Per academy	\$90-\$190					
--------	-----------------	-------------	------------	--	--	--	--	--

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
Human Resources									
880	Human Resources								
880-01	Human Resources Services		Negotiated Fee for Service						
023	Chester County Professional Recruiting Consortium								
23-01	Professional Recruiting Consortium	Per professional employee	\$3.12				X		
870	District Teacher Pathways								
Post-Baccalaureate Special Education Certification Program									
870-01	Base Tuition- Courses 1-7	Per Course	\$1,143.00						
870-02	Graduate Tuition - Courses 1-7	Per Course	\$1,575.00						
870-03	Apprenticeship Tuition - Courses 1-6	Per Course	\$1,250.00						
870-03.7	Apprenticeship Tuition - Course 7	Per Course	\$1,000.00						
870-04	Apprenticeship Graduate Tuition - Courses 1-6	Per Course	\$1,825.00						
870-04.7	Apprenticeship Graduate Tuition - Course 7	Per Course	\$1,575.00						
870-05	Intern Tuition - Courses 1-3	Per Credit	NA						
870-06	Intern Graduate Tuition - Courses 1-3	Per Credit	NA						
014	Substitute Calling								
14-03	District Substitutes-Provided by Source4Teachers		District Rate + 29.9%					X	
14-08	Processing Fee for Original Issuance of Emergency Certification		Negotiated Fee for Service					X	
14-09	Processing Fee for Renewal of Emergency Certification		Negotiated Fee for Service						
14-10	Registration Fee for Teacher Temp Training		Negotiated Fee for Service						

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

Program	Service	Description	Chester County Schools Pricing 2026-27	Annual Cost Estimate (E) Actual (A)	Cost	DP	MP	Notes
---------	---------	-------------	--	-------------------------------------	------	----	----	-------

Learning Leadership Solutions

002 Learning Leadership Solutions

Technology Consulting

Teacher Center Services

02-04	Lamination	Per linear foot	\$0.65					X
02-04.1	Lamination Requiring Double Pass		\$2.37					X
02-79	Full-Color Poster Printing							
02-79.1	Jumbo 28" x 40"		\$6.08		\$ 120,146			X
02-79.2	Large 22" x 34"		\$5.49					X
02-79.3	Posterboard 22" x 28"		\$5.22					
02-79.4	Medium 17" x 22"		\$4.95					
02-79.5	Small 11" x 17"		\$4.36					

Note: Mounted on Posterboard add \$.50; Laminated add \$.75

02-09	All Other Production	Per hour + materials	\$17.60					
-------	----------------------	----------------------	---------	--	--	--	--	--

Curriculum Consulting

194-01	Curriculum Audits		Negotiated Fee for Service					X
194-02	Customized Academic Instructional Coaching and Consultative Services	Per hour	\$170-\$255					X
194-03	Curriculum Review and Standards Alignment	Per hour	\$170-\$255					X
194-04	Customized Program Implementation Support		Negotiated Fee for Service					X
194-05	Customized Professional Learning	Per hour	\$170-\$255					X
194	Gifted Service (LEA & Family Engagement)		Negotiated Fee for Service					X
194	Multilingual Learner Services (Coaching/Programming/Professional Learning)		Negotiated Fee for Service					X

Online Curriculum

194-06	Online Learning Solutions Instructional Design	Per hour	Negotiated Fee for Service					X
194-07	Digital Resource Creation and Support	Per hour	Negotiated Fee for Service					X

Leadership Solutions

194	Strategic & Comprehensive Planning		Negotiated Fee for Service					
194	Executive/Leadership Coaching		Negotiated Fee for Service					
194	Administration Review		Negotiated Fee for Service					
194	Portrait of a Graduate/Educator/Leader		Negotiated Fee for Service					
194	Charter Application or Renewal Reviews		Negotiated Fee for Service					

184 Professional Learning

184-01	Continuing Professional Education Courses	Per credit plus materials and/or site fees as printed in catalog	\$227.70					
184-02	Conferences, Seminars, Workshops		\$170-\$255					
184-03	Customized Act 45 Programming		Negotiated Fee For Service					

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	

Student Services

263 Advance Clinical Services

263-01	Clinical Assessment/Evaluation - ATTEND	Per evaluation	\$2,230.27		\$ 60,471			
263-02	Barrier's Assessment - ATTEND	Per evaluation	\$345.58			X		
263-04	Function Behavior Assessment - ATTEND	Per evaluation	\$1,145.80			X		
263-08	Advanced Clinical Mental Health Specialists	Per hour	\$105.19			X		
263-09	BCBA Services		Negotiated Fee for Service			X		
263-10	BCBA Services	Per hour	\$114.81			X		
263-71	Other Advanced Clinical Services		Negotiated Fee for Service			X		
263-71.1	BSC Services	Per hour	\$87.80					
263-17	Instructional Coaching	Per hour	\$146.40					

271 Aspire

271-01	Full-day	Per full day	\$43,031.37		\$ 120,712			
271-02	Half-day	Per half day	\$27,970.38			X		
271-71	Other Fee for Service		Negotiated Fee for Service					

854 Audiology

854-85	Audiology Services	Per hour	\$252.46	E	\$ 19,103			
854-86	Audiology Evaluations	Per evaluation	\$574.24					X
854-87	Audiology Staff Development	Per half day session	\$575.57					
854-88	Audiology Class Screenings	Per class of 3-10 students	\$574.24					
854-89	Audiology Equipment Rental	Per day	\$14.38					
854-90	Central Auditory Processing Assessment	Per hour	\$287.85					
854-91	Audiology Service Equipment Purchase/Repair		Negotiated Fee for Service					

223 CHAAMP

223-02	Tuition	Per student	\$76,102.93		\$ 362,817			
223-03	Behavioral Mentor	Per student	\$63,387.08					X
223-06	Supplemental Behavioral Mentor - CHAAMP Program	Per hour	Negotiated Fee for Service					
	ESY CHAAMP	Per ESY Program	\$9,443.47					
223-71	Other Fee for Services		Negotiated Fee for Service					

226 Changes Program

226-01	Student Tuition	Per day	\$374.80		\$ 36,270			
	Student Tuition - Summer Program	Per ESY Program	\$10,119.60					X

191 Chester County Learning Center

191-11	Options -Special Education - Full Day	Per Year	\$74,797.76					
191-09	Options -Emotional Support - Half Day	Per half day	\$44,880.52					
	Options - ESY	Per ESY Program	\$5,609.83					
191.71	Other Fee for Services		Negotiated Fee for Service					
191-07	Career Academy	Per year	\$47,619.38					
191-05	Career Academy - 1/2 time	Per year	\$28,571.64					
	ESY Career Academy	Per ESY Program	\$3,571.45					

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
835 Chester County Opportunity Academy									
835-01	Student Tuition	Per Slot	\$23,902.69					X	
835-02	Student Tuition	Per Day	\$192.69					X	
225 Chester County Youth Center									
225-01	Student Tuition General Education	Per day	\$92.49					X	
225-03	Student Tuition Special Education	Per day	\$226.29					X	
Child and Career Development Center - Coatesville, Engle and Great Valley Locations									
839 Coatesville Campus									
<i>Child Development Center (CDC) - Market Value Proportionate Share of Building Cost Plus:</i>									
839-01	Learning Support Student	Per year	\$40,054.55	E	\$ 1,418,338			X	
839-01.1	Learning Support Student - 1/2 Time	Per year	\$24,030.55						
839-02	Life Skills Support Student	Per year	\$41,911.37						
839-02.1	Life Skills Support Student - 1/2 Time	Per year	\$25,146.80						
839-03	Multi-Disabilities Support Students	Per year	\$51,792.52						
839-3.3	Autistic Support VB Class	Per year	\$84,316.51						
839-04	Emotional Support Student	Per year	\$58,357.37						
839-ESY-01	ESY Learning Support	Per ESY Program	\$3,004.09						
839-ESY-02	ESY Life Skills	Per ESY Program	\$3,143.35						
839-ESY-3.3	ESY Autistic Support	Per ESY Program	\$6,323.74						
839-ESY-04	ESY Emotional Support	Per ESY Program	\$4,376.80						
839-ESY-03	ESY Multi Disabilities Support	Per ESY Program	\$3,884.44						
839-42	Personal Care Assistant - CDC	Per hour	Negotiated Fee for Service						
840 Engle Education Center									
<i>Engle Education Center</i>									
840-01	Learning Support Student	Per year	\$40,054.55						
840-01.1	Learning Support Student - 1/2 Time	Per year	\$24,030.55						
840-02	Life Skills Support Student	Per year	\$41,911.37						
840-02.1	Life Skills Support Student - 1/2 Time	Per year	\$25,146.80						
840-03	Multi-Disabilities Support Students	Per year	\$51,792.52						
840-3.3	Autistic Support VB Class	Per year	\$84,316.51						
840-04	Emotional Support Student	Per year	\$58,357.37						
840-ESY-01	ESY Learning Support	Per ESY Program	\$3,004.09						
840-ESY-02	ESY Life Skills	Per ESY Program	\$3,143.35						
840-ESY-3.3	ESY Autistic Support	Per ESY Program	\$6,323.74						
840-ESY-04	ESY Emotional Support	Per ESY Program	\$4,376.80						
840-ESY-03	ESY Multi Disabilities Support	Per ESY Program	\$3,884.44						
840-42	Personal Care Assistant - CDC	Per hour	Negotiated Fee for Service						
841 Great Valley									
<i>Great Valley - Market Value Proportionate Share of Building Cost Plus:</i>									
841-01	Learning Support Student	Per year	\$40,054.55					X	
841-01.1	Learning Support Student - 1/2 Time	Per year	\$24,030.55					X	
841-02	Life Skills Support Student	Per year	\$41,911.37					X	
841-02.1	Life Skills Support Student - 1/2 Time	Per year	\$25,146.80					X	
841-03	Multi-Disabilities Support Students	Per year	\$51,792.52					X	
841-3.3	Autistic Support VB Class	Per year	\$84,316.51					X	
841-04	Emotional Support Student	Per year	\$58,357.37					X	

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
841-ESY-01	ESY Learning Support	Per ESY Program	\$3,004.09				X		
841-ESY-02	ESY Life Skills	Per ESY Program	\$3,143.35				X		
841-ESY-3.3	ESY Autistic Support	Per ESY Program	\$6,323.74						
841-ESY-04	ESY Emotional Support	Per ESY Program	\$4,376.80						
841-ESY-03	ESY Multi Disabilities Support	Per ESY Program	\$3,884.44						
841-42	Personal Care Assistant - CDC	Per hour	Negotiated Fee for Service						
851 Cross District									
851-22	Multiple Disabilities Support	Per student	Negotiated Fee for Service						
860 Contracted Personnel									
860-37	Contracted Personnel		Negotiated Fee for Service		\$ 26,996		X		
860-59	Special Education Teacher		Negotiated Fee for Service						
860-60	Special Education Aide		Negotiated Fee for Service						
858 Devereux Service Coordinators									
858-48.1	1306 Psychological Evaluations	Per student	\$1,876.68		\$ 18,886		X		
858-48.2	1306 Service Coordination	Per hour	\$147.86						
131 Discover Program									
131-71	Discover - Other Services		Negotiated Fee for Service		\$ 483,756		X		
131-02	Job Coach - Individual	Per hour	\$87.79				X		
131-05	Job Coach - Group	Per hour	\$57.95				X		
131-09	McCarron Dial Vocational Assessment	Per assessment	\$570.21				X		
131-04	PAES Evaluation	Per day	\$292.55				X		
131-07.1	Travel Training Instruction - Evaluation	Per hour	\$131.68				X		
131-07	Travel Training Instruction - Individual	Per hour	\$131.68				X		
131-12	Travel Training Instruction - Group	Per hour per student	\$82.84				X		
131-15	Travel Training Consult	Per hour	\$131.68				X		
131-01	Vocational Specialist - Individual	Per hour	\$131.68						
131-110	Vocational Specialist - Group	Per hour	\$82.84						
131-01.2	Vocational Specialist - Consult	Per hour	\$131.68						
091 English Language Development (ELD)									
91-01	ELD Teacher		Negotiated Fee for Service				X		
91-02	Individual Services	Per hour	\$193.98				X		
91-03	Group (2 or more)	Per hour	\$98.84				X		
91-05	Reimbursable Travel		Negotiated Fee for Service				X		
91-06	ELD Consultation Services	Per hour	\$193.98				X		
91-71	Other Fee for Service		Negotiated Fee for Service				X		
133 Gateway									
133-03	Full Day Program	Per day	\$223.04		\$ 72,541		X		
133-04	Half Day Program	Per half day	\$150.72				X		
133-ESY	Gateway ESY	Per ESY Program	\$3,011.05						
853 Hearing									
853-30	Itinerant Hearing Services	Per hour	\$252.46	E	\$ 76,412		X		
853-30.4	Group Hearing Services	Per hour	\$252.46						
853-30.1	Hearing Evaluation/Screening	Per hour	\$252.47						

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
853-30.2	Contracted Hearing Services		Negotiated Fee for Service						
853-ESY-30	ESY Hearing	Per hour ESY	\$227.21						
Interpreter for the Hearing Impaired									
853-46	Individual (1 student)	Per hour	\$82.31					X	
853-49	Group	Per hour per student	\$41.07					X	
853-76	C-Print Services	Per hour per student	\$82.31					X	
853-77	Reimbursable Travel	Per mile	Current IRS rates					X	
853-78	Communication Facilitation - Hearing Impaired	Per hour	\$65.46					X	
853-81	Communication Facilitation/PCA - Hearing Impaired	Per hour	Negotiated Fee for Service					X	
853-82	Hearing Interpreter Services	Per hour	Negotiated Fee for Service					X	
853-ESY-78	ESY Communication Facilitator	Per hour ESY	\$58.92						
853-ESY-82	ESY Interpreter	Per hour ESY	\$74.08						
277 Instructional Coaching - Fee for Service									
277-04	Fee for Service		Negotiated Fee for Service						X
277-06	Childhood Autism Team Check (Catch 2) Services	Per hour	\$234.91						X
861 Intervention Specialists									
861-70	Intervention specialist - Other Fee for Service		Negotiated Fee for Service	E	\$ 118,374			X	
861-71	Intervention Specialist - Ind		\$158.68						
861-71.1	Intervention Specialist - Group		\$95.21						
859 Language Translation									
859-100	Foreign Language Interpretation Services	Per hour	\$45.53	E	\$ 57			X	
859-100.1	Foreign Language Interpretation Services-Transperfect	Per Minute	\$1.09						
859-100.2	Foreign Language Interpretation Services Travel		Current IRS rates						
859-100.3	Foreign Language Interpretation Services - Telepractice		\$56.72						
859-100.4	Foreign Language Interpretation Services - Comealive		Negotiated Fee for Service						
	Foreign language interpretation services - in person, telephonic, virtual, document translation		Negotiated Fee for Service						
824 Mental Health Consortium									
824-01	Mental Health Consortium		Negotiated Fee for Service						
856 Mental Health Therapists									
856-56	Psychiatric Evaluations	Per hour	Negotiated Fee for Service	E	\$ 1,520,360			X	
856-57	Transcript Typing	Per page	\$7.42						
856-74	Social Work Counseling-Individual		\$187.18						
856-74.1	Social Work Counseling-Group		\$93.56						
856-93	School Based Mental Health		Negotiated Fee for Service						
868 Personal Care Assistants (PCAs and RBT's)									
868-08	Personal Care Assistant	Per hour	\$39.23		\$ 644,620			X	
868-10	Registered Behavior Technician	Per hour	\$48.44					X	
868-10.5	Registered Behavior Technician Specialist	Per hour	\$52.74						
038 Preschool Special Education Early Intervention Services									
38-00	Preschool Services		Negotiated Fee for Service		\$ 295,830			X	

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost	Cost	DP	MP	Notes
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)				
38-01	Tuition for Half Day Sessions for Non-Eligible Children to Attend Early Intervention Class	Per half day charge	\$16.47				X	
38-06	Speech Services/Case Mgmt (Individual)	Per hour	\$247.29				X	
38-07	Speech Services/Case Mgmt (Group)	Per hour	\$123.66				X	
38-08	Itinerant Services/Case Mgmt (Individual)	Per hour	\$243.82				X	
38-09	Itinerant Services/Case Mgmt (Group)	Per hour	\$121.92				X	
38-11	Developmental Screening/Evaluation	Per student	\$923.43				X	
38-12	Speech/Language Screening/Evaluation	Per hour	Negotiated Fee for Service				X	
38-21	Evaluation Services	Per evaluation	Negotiated Fee for Service				X	
38-14	Early Intervention - First Steps	Per student	\$31,719.66					
38-18	Classroom Based - Full Day, Year Round	Per student	\$55,933.45					
38-19	Classroom Based - Half Day, Year Round	Per student	\$27,966.72					
38-20	Classroom Based - Half Day, Year Round 2 days per week	Per student	\$13,983.36					
38-22	LPN EI Services	Per hour	\$47.24					
38-23	RN EI Services	Per hour	Negotiated Fee for Service					
Occupational Therapy								
38-26	OT (Individual)	Per hour	\$98.58				X	
38-26.1	COTA (Individual)	Per hour	\$84.43				X	
38-27	OT (Group)	Per hour	\$49.12					
38-27.1	COTA (Group)	Per hour	\$42.04					
Physical Therapy								
38-28	PT (Individual)	Per hour	\$98.58				X	
38-28.1	PTA (Individual)	Per hour	\$84.43				X	
38-29	PT (Group)	Per hour	\$49.12					
38-29.1	PTA (Group)	Per hour	\$46.24					
38-32	Add'l Services Preschool K-5 Eligible Students		Negotiated Fee for Service					
38-42	District PCA Services (SA) - Preschool (K-5)	Per hour	Negotiated Fee for Service					
111 Prison Education Program								
111-01	Student Tuition	Per year	1.5 times Host District's Tuition Rate					
857 Psychologists								
Support Services:								
263-11 -857-11	ACS Specialized Assessment (i.e. tic disorder, selective mutism)	Per assessment	Negotiated Fee for Service					
263-12 857-12	ACS Specialized Treatment (i.e. tic disorder, selective mutism)	per hour	\$4,098.93					
857-35.1	Psychologist (per diem)		Negotiated Fee for Service	E	\$ 46,224		X	
857-47	Psychological Evaluation/Comprehensive Evaluation Report	Per day	Negotiated Fee for Service					
857-41	Bilingual Psychological Evaluation		Negotiated Fee for Service					
857-47-1	Neuropsychological Evaluation		Negotiated Fee for Service					
857-47.2	Risk Assessment Services		Negotiated Fee for Service					
857-51	School Screening (Brief Evaluation)	Per Evaluation	\$500.00					
857-47.3	Sexual abuse Survivor/ Sexual Reactivity Comprehensive Psychosexual Evaluation	Per Evaluation	\$1,500.00					
857-48	Individual Therapy (masters or doctoral level therapist).Typically 50-60 minutes	per session	\$130.00					
857-49	Training for Staff (per hour)	Hourly	\$300.00					
857-49.1	Training half-day (four hours) 1-25 participants		\$800.00					
857-49.2	Training half-day (four hours) 25-50 participants		\$1,000.00					
857-49.3	Training Full Day 1-50 participants		\$1,500.00					
857-50	Travel (in excess of 60 minutes round trip)		\$50.00					
857-95	Digital Assessment Library Consortium	Per IEP	\$8.94					

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
Speech Session - CDC									
850-05	Speech (Individual) - CDC	Per hour	\$206.91	E	\$ 226,993		X		
850-06	Speech (Group) - CDC	Per hour	\$103.46						
850-06.2	Speech (Consultation) - CDC	Per hour	\$206.91						
850-06.3	Speech/Language Evaluation - CDC	Per day	\$1,031.04						
850-06.4	Specialized Speech/Language Evaluation - CDC	Per day	\$1,427.72						
Speech Session - Learning Center									
850-05.2	Speech (Individual) - LC	Per hour	\$206.91				X		
850-06.5	Speech (Group) - LC	Per hour	\$103.46				X		
850-06.7	Speech (Consultation) - LC	Per hour	\$206.91						
850-06.8	Speech/Language Evaluation - LC	Per day	\$1,031.04						
850-06.9	Specialized Speech/Language Evaluation - LC	Per day	\$1,427.72						
Speech/Language Therapy Session per Week									
850-23	Speech (Individual)	Per 1/2 hour	\$103.46				X		
850-23.1	Speech (Individual)	Per hour	\$206.92				X		
850-24	Speech (Group)	Per hour	\$103.46						
850-24.6	Speech Consultation	Per hour	\$206.92						
850-ESY-05	ESY Speech Individual & Consult	Per 1/2 hour ESY	\$93.11						
850-ESY-06	ESY Speech Group	Per 1/2 hour ESY	\$46.56						
Itinerant Services:									
850-32	Speech/Language Itinerant Teacher	Per position	Negotiated Fee for Service				X		
850-32.1	Speech/Language Itinerant Teacher	Per Hour/Day	Negotiated Fee for Service				X		
850-66	Speech/Language Evaluation	Per day	\$1,031.04						
850-66.1	Bilingual Speech/Language Evaluation	Per evaluation	\$1,350.00						
850-66.3	Other Speech/Language Services		Negotiated Fee for Service						
850-66.6	Feeding and Swallowing Services - Therapist	Per hour	\$206.91						
850-66.7	Feeding and Swallowing Services - Assistant	Per hour	\$51.81						
850-66.8	Speech Equipment Purchase/Repair		Negotiated Fee for Service						
850-66.11	Feeding and Swallowing Screening	Per hour	\$206.91						
037 School Based ACCESS Program									
37-70	ACCESS Billing	Per transaction	\$2.32				X		
37-03.1	MA Medical Authorizations by CRNP	Per IEP	\$13.89		\$ 3,629		X		
37-03.2	MA Medical Authorizations by Physician for PCA and AT Services	Per IEP	\$43.38						
030 Special Education Services									
30-ESY-120	ESY Case Management	Per hour ESY	\$118.37				X		
30-ESY-121	ESY PCA (Bus)	Per hour ESY	\$42.89		\$ 241,425		X		
30-ESY-122	ESY Nurse (1:1, Nurse on Bus, Nurse Service)	Per hour ESY	\$44.49						
30-ESY-123	ESY Personal Care Assistant	Per ESY Program	\$4,075.17						
030-71	Other Fee for Service		Negotiated Fee for Service						
208 TCHS - Special Education Programs									
208-03	Learning Support - Supplemental	Per year	\$15,971.89				X		
208-04	Learning Support - Itinerant	Per student per year	\$4,442.52		\$ 776,492		X		
208-74	Social Work Consulting - Individual Student(s)	Per hour	\$187.17						
208-74.1	Social Work Consulting - Group	Per hour	\$93.57						

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
096	Clinical Treatment Programs (Formerly REACH, TEACH, and Care)								
96-01	Clinical Treatment Programs	Per student per day	\$374.80					X	
96-02	Clinical Treatment Summer Program - ESY	Per ESY Program	\$9,107.64		\$ 120,713			X	
863	Therapy Services								
	Physical Therapy - CDC								
863-07	Austill's Travel - CDC		Negotiated Fee for Service	E	\$ 46,372			X	
863-08	OT (Individual) - CDC	Per hour	\$93.01						
863-08.1	COTA Individual - CDC	Per hour	\$79.77						
863-09	OT Group - CDC	Per hour	\$48.66						
863-09.1	COTA Group - CDC	Per hour	\$41.76						
	Physical Therapy - CDC								
863-10	PT (Individual) - CDC	Per hour	\$93.01					X	
863-10.1	PT (Individual) - CDC - PTA	Per hour	\$79.77		\$ 109,781			X	
863-11	PT (Group) - CDC	Per hour	\$48.66						
863-11.1	PT (Group) - CDC - PTA	Per hour	\$41.76						
	Occupational Therapy - Learning Center								
863-07.1	Austill's Travel - LC		Negotiated Fee for Service					X	
863-08.3	OT (Individual) - LC	Per hour	\$93.01					X	
863-08.2	COTA Individual - LC	Per hour	\$79.77						
863-09.3	OT Group - LC	Per hour	\$48.66						
863-09.5	COTA Group - LC	Per hour	\$41.76						
	Physical Therapy - Learning Center								
863-10.3	PT (Individual) - LC	Per hour	\$93.01					X	
863-10.5	PT (Individual) - LC - PTA	Per hour	\$79.77					X	
863-11.3	PT (Group) - LC	Per hour	\$48.66						
863-11.5	PT (Group) - LC - PTA	Per hour	\$41.76						
	Occupational Therapy								
863-26	OT (Individual)	Per hour	\$83.80					X	
863-26.1	COTA (Individual)	Per hour	\$71.81					X	
863-27	OT (Group)	Per hour	\$41.89						
863-27.1	COTA (Group)	Per hour	\$41.89						
863-25	Austill's Travel		Negotiated Fee for Service						
	Physical Therapy								
863-28	PT (Individual)	Per hour	\$83.80					X	
863-28.1	PTA (Individual)	Per hour	\$71.81					X	
863-29	PT (Group)	Per hour	\$41.89						
863-29.1	PTA (Group)	Per hour	\$35.99						
863-ESY-28	ESY OT/PT Individual	Per hour ESY	\$83.71						
863-ESY-29	ESY OT/PT COTA Individual	Per hour ESY	\$71.79						
863-ESY-29.1	ESY OT/PT Group	Per hour ESY	\$43.79						
863-ESY-27.1	ESY OT/PT COTA Group	Per hour ESY	\$37.59						
094	Toddler Center								
94-01	Tuition	Per child per day	\$16.90					X	
94-02	Infant - Full time	Per child per day	\$88.22					X	
94-02.1	Infant - Part time	Per child per day	\$71.91						
94-03	Young Toddler - Full time	Per child per day	\$80.84						
94-03.1	Young Toddler - Part time	Per child per day	\$69.31						

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District					Annual Cost				
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
94-04	Older Toddler - Full time	Per child per day	\$78.03						
94-04.1	Older Toddler - Part time	Per child per day	\$65.32						
94-05	Preschool Full time	Per child per day	\$72.58						
94-05.1	Preschool - Part time	Per child per day	\$60.66						
228 Transition Program									
228-01	Transition Full Day	Per Day	\$239.09		\$ 247,772			X	
	Transition Half Day	Per Day	\$138.83					X	
	ESY Transition Program	Per ESY Program	\$3,227.72					X	
228-71	Transition Programs -Other Fee for Service		Negotiated Fee for Service						
855 Vision									
855-13	Itinerant Vision Services - CDC	Per hour	\$210.24	E	\$ 165,584			X	
855-13.1	Orientation & Mobility - CDC	Per hour	\$210.24						
855-13.2	Itinerant Vision Services - LC	Per hour	\$210.24						
855-13.3	Orientation & Mobility - LC	Per hour	\$210.24						
855-31	Itinerant Vision Services	Per hour	\$210.24						
855-31.1	Orientation & Mobility	Per hour	\$210.24						
855-ESY-13	ESY Vision	Per hour ESY	\$189.08						
855-ESY-13.1	ESY Orientation & Mobility	Per hour ESY	\$189.08						
855-31.2	Vision Service Evaluation/Screening	Per hour	\$210.24						
855-31.3	Vision Service O&M Evaluation/Screening	Per hour	\$210.24						
855-31.4	Vision Assistive Technology Evaluation	Per hour	\$210.24						
855-31.5	Vision Service Purchase/Repair		Negotiated Fee for Service						
855-31.6	Contracted Vision Services		Negotiated Fee for Service						
855-31.7	Vision - Braille Transcription		Negotiated Fee for Service						
855-31.10	Group Vision Service	Per hour	\$105.05						
855-84	Individualized Materials Modification	Per hour	\$39.94						
876 Young Parents Program									
876-01	Tuition	Per child per day	\$16.33					X	
876-02	Transportation (for student and infant)	Per day	\$23.50					X	

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

Program	Service	Description	Chester County Schools Pricing 2026-27	Annual Cost	Cost	DP	MP	Notes
				Estimate (E) Actual (A)				

Technology Services

012 Technology Services

General Consulting/Help Desk

012-02	Hourly On-Site		\$75-\$85				X	
012-03	Hourly Off-Site		\$59-\$69				X	
012-11	Advanced Consulting on Client's Site	Per hour	\$86.00					
012-15	Advanced Consulting off Client's Site	Per hour	\$76.00					
012-04	Specialized Consulting on Client's Site	Per hour	\$108.00					
012-16	Specialized Consulting off Client's Site	Per hour	\$97.00					
012-10	Individual Contracts for Large or On-Going Projects			Negotiated Fee for Service				
012-13	Off Site ("send in") Computer Repair	Per unit + parts (no charge for warranty work)	\$108.00					
012-14	Bench Fee for Labor Less than 30 Minutes		\$54.00					
012-05	Data Transfer During Repair		\$54.00					

Telecommunications Specialist Services

012-17	Telecommunication Specialist Consulting Services	Per hour	\$80.73				X	
012-18	Systems Operations and Administration			Negotiated Fee for Service			X	
274-03	Network Systems Support on Client's Site	Per hour	\$96-\$107.50				X	
274-05	Network Systems Engineering	Per hour	\$119-\$129.50				X	
274-08	IEP Writer Consortium			Negotiated Fee for Service			X	
274-12	PIMS-Child Accounting/Data Governance	Per hour	\$95-\$109				X	
274-13	Data Governance	Per hour	\$95-\$109				X	
274-14	Network Architecture		\$140-\$150				X	
274-16	Enterprise Architecture	Per hour	\$160-\$170				X	
274-18	Technology Strategic Planning Consulting	Per hour		Negotiated Fee for Service				
274-19	Technology P.D. Facilitation, Leadership Consulting	Per hour		Negotiated Fee for Service				
274-20	Zoom Education License - Annual Subscription	Per license	\$40.00					
274-21	Zoom Large Room Add-on License Rental (up to 1,000 participants)	Per meeting	\$60.00					
274-27	Linewize Monitor (student safety): 1-Year Subscription	Per license	\$3.36					
274-28	Linewize Monitor (student safety): 3-Year Subscription	Per license	\$8.80					
274-29	Classwize (classroom management): 1-Year Subscription	Per license	\$3.11					
274-30	Classwize (classroom management): 3-Year Subscription	Per license	\$8.28					
274-31	Linewize Bundle (School Manager, Monitor, and Classwize): 1-Year Subscription	Per license	\$8.28					
274-32	Linewize Bundle (School Manager, Monitor, and Classwize): 3-Year Subscription	Per license	\$20.70					
274-59	Managed Immutable Backup Service (powered by Rubrik & Wasabi)	Per terabyte (minimum	\$850.00					
274-59.1	Managed Immutable Backup Service M365 licenses	Per license & GB	\$7 per license & \$0.60 per					
274-60	SentinelOne for workstations	Per license	\$26.25					
274-61	SentinelOne for servers	Per license	\$39.00					
274-64	SentinelOne Mobile	Per user	\$11.00					
274-82	CiscoDuo	Per license	\$125.00					
274-83	VMWare	Per core license	\$110.00					
274-65	Mimecast Advanced Email Security	Per user	\$5.89					
274-66	Mimecast Advanced Email Security & Email Encryption	Per user	\$6.42				X	
274-67	Mimecast Email Security, Email Encryption & Engage Awareness Training	Per license	\$8.90				X	
274-62	Technology Audit/Review			Negotiated Fee for Service				
274-73	Zscaler	Per license	\$18.50					
274.63-1	Zscaler ZPA	Per license	\$70.00					
274-74	Mimecast Archiving	Per license	\$2.91					
274-75	Mimecast Advanced BEC	Per license	\$4.75					

CHESTER COUNTY INTERMEDIATE UNIT

Approved 2026-27 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District				Annual Cost					
Program	Service	Description	Chester County Schools Pricing 2026-27	Estimate (E) Actual (A)	Cost	DP	MP	Notes	
274-76	Mimecast Dmarc	Per Year	\$3,795.00						
274-77	Mimecast Dmarc Managed Service	Per Year	\$1,897.50						
274-78	Linewize Filter 1-Year Subscription	Per license	\$3.00						
274-79	Linewize Filter 3-Year Subscription	Per license	\$8.00						
274-80	Linewize Insights 1-Year Subscription	Per license	\$3.00						
274-81	Linewize Insights 3-Year Subscription	Per license	\$8.00						
	Hosted Services								
274-84	Co-Location	Per backup unit per month	Negotiated Fee for Service				X		
	Video Media Services								
274-85	Discovery Education Streaming	Per student	\$0.00						

Signature

Title

Date

G) **NEXT MEETING DATE ANNOUNCEMENT**

Speaker (s) : Director
Bevilacqua

H) **ADJOURNMENT**

H)1. Call to Adjourn

Speaker (s) : Director
Bevilacqua