

Planning Meeting

Monday, May 11, 2026 6:00 PM

District Office Conference Room (MS/HS), 1351 Jefferson Road, Jefferson, PA 15344

1. **Public Comment**

2. **Budget (Morrison, Pratt, Pochron)**

2.1. 2026-2027 Budget

2.2. 2026-2027 CTC Budget

2.3. 2026-2027 IU1 Agreements: Educational Services Agreement

2.4. 2026-2027 IU1 Agreements: Social Workers

2.5. 2026-2027 IU1 Agreements: School Psychologist

2.6. Gas Revenue Review for 2025-2026 School Year

2.7. Intermediate Unit 1 Electric Consortium

3. **Buildings, Grounds & Safety (Mitchell, Pochron, Brink)**

3.1. Summer Workers 2026

3.2. Summer Workers Wage 2026

4. **Athletics and Activities (Shaffer, Mitchell, Brink)**

4.1. Extracurricular Personnel: Weight Room Volunteer

5. **Education (Shaffer, Morrison, Pratt)**

5.1. Band Uniforms

5.2. Middle/High School Trips

6. **Personnel (Pochron, Shaffer, Pratt)**

6.1. Instruction Personnel: 2025-2026 Teacher Subs

7. **Technology (Mitchell, Jamison, Brink)**

8. **Cafeteria (Ellsworth, Brink, Jamison)**

9. **Negotiations (Pratt, Morrison, Shaffer)**

10. **Transportation (Mitchell, Jamison, Brink)**

10.1. Support Personnel: Substitute Bus Drivers

11. **Policy (Pratt, Ellsworth, Jamison)**

12. **Executive Session**

12.1. Executive Session

13. **Other**

13.1. Upcoming Meetings for June

13.2. Cancellation of July 2026 Board Meetings

13.3. Possibility of Special Meeting First week
of August for Personnel (if Needed)

Greene County Career and Technology Center
Classroom Expenses

	1241 Learning Facilitator	1380 Para.	1330 Health Assistant	1340 Culinary Arts	Heavy Equipment Operations	1331 Emergency Services	1381 Auto Collision	1382 Auto Tech.	1383 BCO	1384 Cosmo	JROTC	1386 Electrical	1387 Precision Machining	1388 Welding/ Fabrication	1389 CNT	1395 Carl Perkins	1311 Substitute
111 Salaries Regular	103,900.00		54,200.00	80,975.00		51,500.00	78,550.00	78,550.00	79,200.00	78,550.00	79,200.00	49,000.00	78,950.00	80,550.00	78,950.00	54,339.00	
112 Salaries, Subs																	14,500.00
113 Salaries, Overtime										10,700.00							
114 Salaries, Sabbatical																	
115 Leave Payout/Termination Package																	
150 Salaries, Aides		76,120.80															
150 Income Protection	195.00		65.00	65.00		65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00		
210 Health Benefits	65,058.00	33,670.00	25,937.00	32,529.00		31,940.00	32,529.00	11,224.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00	32,529.00		
281 Health Benefits (Retiree)												8,000.00					
220 Soc. Sec. /Medicare.0765	7,948.35	5,823.24	4,146.30	6,194.59		3,939.75	6,009.08	6,009.08	6,058.80	6,827.63	6,058.80	3,748.50	6,039.68	6,162.08	6,039.68	1,606.50	1,109.25
230 Retirement. .3359	34,900.01	25,568.98	18,205.78	27,199.50	-	17,298.85	26,384.95	26,384.95	26,603.28	29,979.08	26,603.28	16,459.10	26,519.31	27,056.75	26,519.31	7,053.90	4,870.55
240 Tuition Reimbursement																	
300 Purch Prof. Svs.																800.00	
411 Disposal Serv.																	
415 Laundry																	
424 Water/Sewage																	
430 Repairs and Maintenance							2,500.00	2,500.00									
520 Insurance																	
530 Communications																	
540 Advertising																	
550 Printing																	
580 Travel																5,500.00	
590 Purchase of Services																	
610 General Supplies			4,088.00	5,047.00		3,200.00	25,050.00	6,700.00	13,794.00	9,500.00	10,000.00	13,000.00	4,800.00	21,050.00	5,300.00	9,533.00	
620 Energy																	
626 Gasoline														6,800.00			
630 Food Supplies				15,000.00													
640 Reference												2,500.00					
710 Land & Improvements																	
720 Remodeling																	
750 Equip. Original																11,145.00	
760 Equip. Replace																	
810 Dues and Fees				164.00													
840 Contingency																	
934 Indirect Costs																	
TOTAL	212,001.36	141,183.02	106,642.08	167,174.09	-	107,943.60	171,088.02	131,433.02	158,250.08	168,150.70	154,456.08	125,301.60	148,902.98	174,212.82	149,402.98	89,977.40	20,479.80

Total for Page:

2,226,599.63

Greene County Career and Technology Center
Administration Expenses

	Security Officer	2126 Workforce Development	2190/2191 Counselor	2271 Staff Dev. Local	2310 Board Services	2350 Legal Services	2360 Director	2380 School Office	2500 Business Coordinator	2600 Operation & Maint.	2791 Student Trans. C.P.	2818 Technology Coordinator	2819 Local Grantwriting	2900 Supt. Of Record	3200 CTSO Advisor	5110 Debt Service	5900 Budgetary Reserve
111 Salaries Regular	7,500.00	54,200.00	58,939.13				182,580.89	92,040.00	91,608.72	134,160.00		55,166.80	1,500.00	4,100.00	12,000.00		
112 Salaries Subs										12,350.00		47,740.50					
113 Salaries Overtime										-							
114 Salaries, Sabbatical										-							
115 Leave Payout/Termination Package										-							
150 Salaries, Aides										-							
150 Income Protection		65.00	65.00				65.00	65.00	65.00	65.00							
210 Health Benefits		32,529.00	32,529.00				65,058.00	39,702.00	32,529.00	53,751.00		65,058.00					
281 Health Benefits (Retiree)																	
220 Soc. Sec./Medicare .0765 (ER Share)		4,146.30	4,508.84	-	-	-	13,967.44	7,041.06	7,008.07	11,208.02	-	4,220.26	114.75	313.65	918.00		
230 Retirement, .3359 (ER Share)		18,205.78	19,797.65	-	-	-	61,328.92	30,916.24	30,771.37	49,212.71	-	34,566.56	503.85	1,377.19	4,030.80		
240 Tuition Reimbursement				28,800.00			6,240.00			-							
300 Purch Prof. Svs.					18,250.00	16,240.00				7,000.00		17,826.00					
411 Disposal Serv.										8,755.00							
415 Laundry										4,524.00							
424 Water/Sewage										22,300.00							
430 Repairs and Maintenance										6,500.00							
520 Insurance										22,021.00							
523 Liability Insurance										69,686.00							
530 Communications										9,550.00							
540 Advertising							3,600.00			-							
550 Printing							5,486.00			-							
580 Travel		3,000.00	1,000.00	3,500.00			2,000.00		1,000.00			1,000.00			20,000.00		
590 Purchase of Services									4,500.00	41,530.00		59,558.00					
610 General Supplies			1,000.00					15,000.00		20,000.00		10,000.00					
620 Energy										100,124.00							
626 Gasoline										37,150.00							
630 Food Supplies							3,000.00			-							
640 Reference			300.00							-							
648 Software									12,341.00	-		39,417.00					
710 Land & Improvements																	
720 Remodeling																	
750 Equip. Original										-							
760 Equip. Replace										-							
810 Dues and Fees									4,300.00	-							
840 Contingency										-							
934 Indirect Costs										-							
TOTAL	7,500.00	112,146.08	118,139.63	30,300.00	18,250.00	16,240.00	343,326.25	184,764.30	184,123.16	609,886.72	-	334,553.12	2,118.60	5,790.84	36,948.80	-	-

CTC Projected Enrollment as of:

2026/2027 FUNDING
 BASED 60% ON COST PER STUDENT AND 40% ON HOMESCHOOL ENROLLMENT

DISTRICT	2025/2026 Home Sch. Enroll Grade 10-12	%	2026/2027 CTC Projected Enrollment	%	40% Previous Year Enrollment	60% CTC Enrollment	Total Funded by Formula	Benadum Grant for JROTC	Total Funded by Districts	Subsidy Information	TOTAL DUE FROM DISTRICTS FOR 2026/2027	TOTAL DUE FROM DISTRICTS FOR 2025/2026
CARMICHAELS AREA S. D.	209	0.2073412698	77	0.208672087	311,953.84	470,934.16	782,888.00		782,888.00	184,217.00	598,671.00	633,260.54
CENTRAL GREENE S. D.	365	0.3621031746	128	0.346883469	544,799.76	782,851.59	1,327,651.35		1,327,651.35	226,076.00	1,101,575.35	1,198,271.81
JEFFERSON MORGAN S. D.	194	0.1924603175	76	0.205962060	289,564.80	464,818.13	754,382.94		754,382.94	118,476.00	635,906.94	500,411.05
SOUTHEASTERN GREENE S. D.	107	0.1061507937	45	0.121951220	159,708.42	275,221.26	434,929.69		434,929.69	101,453.00	333,476.69	324,697.36
WEST GREENE S. D.	133	0.1319444444	43	0.116531165	198,516.08	262,989.21	461,505.28		461,505.28	34,083.00	427,422.28	455,177.57
TOTALS	1008	100%	369	100%	1,504,542.90	2,256,814.35	3,761,357.25		3,761,357.25	664,305.00	3,097,052.25	3,111,818.33

1,504,542.90 2,256,814.35 3,761,357.25 3,761,357.25 664,305.00 3,097,052.25

* Carmichaels Area projected : 77 - Guaranteed 70
 * Central Greene projected : 128 - Guaranteed 124

* Jefferson Morgan projected : 76 - Guaranteed 55
 * Southeastern Greene projected : 41 - Guaranteed 45

* West Greene projected : 43 - Guaranteed 36

**** TOTAL DUE FROM DISTRICTS BASED ON 2026/2027 CTC PROJECTED ENROLLMENT INCORPORATING NEW ARTICLES OF AGREEMENT MINIMUM ENROLLMENT CALCULATIONS**

40% Based on Prev. Year Home School 10-12 Enrollment	1,504,542.90
60% Based on CTC Enrollment	2,256,814.35
Total 2024/2025 Budget Funded by Districts with Formula	3,761,357.25
Total Funded By Districts	3,761,357.25
Subsidy Information	664,305.00
Total Due From Districts	3,097,052.25

Revenue Breakdown						
	C.A.S.D	C.G.S.D	J.M.S.D	S.E.G.S.D.	W.G.S.D.	FEDERAL/ STATE
Federal						89,978.00
Subsidy	184,217.00	226,076.00	118,476.00	101,453.00	34,083.00	664,305.00
Benadum						
Soc. Sec.						71,158.87
Retirement						308,193.00
Districts	598,671.00	1,101,575.35	635,906.94	333,476.69	427,422.28	3,097,052.25
TOTAL INCOME						4,230,687.12
TOTAL EXPENSES (Per Attached Spreadsheets)						4,230,687.12
ENDING BALANCE						-

UNIFORM ROTATION

2022-2023	JH Wrestling	V. Cheer	MS Cheer	MS Softball
2023-2024	Varsity Football (A)	V. Boys Basketball	V. Girls Basketball	
2024-2025	Varsity Football (H)	V. Wrestling	MS G/B Basketball	
2025-2026	Baseball	V. Softball	V. Volleyball	MS Volleyball
2026-2027	Band	JH Wrestling		
2027-2028		V. Cheer	MS Cheer	MS Softball
2028-2029	Varsity Football (A)	V. Boys Basketball	V. Girls Basketball	

Stanbury Uniforms - Uniform #2



Helmets 51.00



Plumes 45.25



Drapes 73.95



Coats 313.40



Gauntlet 52.25



Jumpsuits 115.10

Not pictured Drum Major Drapes, Large Hat Boxes and Garment Bags

STANBURY UNIFORMS LLC

P.O. Box 100 - Stanbury Industrial Drive
 Brookfield, Missouri 64628
 Phone (660) 258-2246
 Fax (660) 258-5781
info@stanbury.com

Our Order No. _____
 Customer Order No. _____
 Salesman **Glasgow**
 Invoice No. _____

Estimated Ship Date: 180 Days
After Receipt of All Details
 Shipping Charges to be Paid By:
 Stanbury
 Buyer
 Deposit \$ _____

Order Date: 3/2/2026

Sold To: Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Ship To: Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Costars: # 037-E22-034

This order is made in good faith with the understanding that same will become a contract for the sale of goods described at the prices and terms shown, upon the Acceptance by Stanbury Uniforms LLC and subject to the conditions of sale appearing below hereof which are incorporated in and made part of such agreement.

QUANTITY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
BANDSMAN UNIFORMS PER SPECIFICATIONS			
55	Coats	\$284.92	\$15,670.60
55	Jumpsuits	\$115.10	\$6,330.50
55	Pairs of Gauntlet Cuffs	\$52.24	\$2,873.20
55	Drapes	\$73.96	\$4,067.80
3	Drum Major Drapes	\$47.19	\$141.57
Terms: (3 options)			
OPTION 1: Prepay full amount with a check and take a 3% Discount (no credit cards):		\$28,211.16	
OPTION 2: Pay a 50% deposit, balance due prior to shipment:		\$14,541.84	
OPTION 3: School Purchase order or credit card for full amount (no 3% discount)		\$29,083.67	
To receive the discount, a check must accompany the order.			
			Total: \$29,083.67
<i>If shipped TRUCK FREIGHT, the trucking company must call for a delivery appointment.</i>			

We, the undersigned, have read and fully understand the contract and all of its terms and conditions stated therein, and fully agree to accept all of them.

ORGANIZATION

Does your school have a shipping dock? YES or NO

NAME (TYPED OR PRINTED PLEASE)	POSITION	DAYTIME TELEPHONE NUMBER
SIGNATURE _____	_____	_____
BOOSTERS: PRESIDENT _____		DAYTIME TELEPHONE _____
TREASURER _____		DAYTIME TELEPHONE _____

TERMS

- Option 1 PREPAYMENT - Cash discount is allowed, provided a check for the contract amount is mailed with the contract and purchase order. Freight charges, unless included in the price above, will be invoiced. This prepayment discount is not available for credit card payments.
- Option 2 FIFTY PERCENT DEPOSIT WITH ORDER, balance due prior to shipment. This applies to all orders from organizations and individuals except those where option "3" applies.
- Option 3 OPEN ACCOUNT - NET 30 DAYS. If bonafide Board of Education (School Board of Directors) purchase order is issued; or if this contract is signed by Superintendent, Principal or Purchasing Agent, who is authorized to purchase on behalf of this Board of Education (School Board of Directors).

A late charge of 1.5% per month will be assessed against all accounts not paid within 30 days from date of payment specified in the contract. This is equal to 18% per year or such lesser amount to the extend this exceeds that authorized by law.

CONDITIONS OF SALE

All uniforms, accessories, and/or other made-to-order garments shall be made in accordance with the specifications. This order is subject to approval and acceptance by Stanbury Uniforms LLC, Brookfield, Missouri, and cannot be cancelled after it has been accepted by Stanbury Uniforms LLC. The estimated ship date stated above (which shall be the estimated date for delivery to the specified transportation company at Brookfield) is subject to any delays by strikes, fire or other casualty, failure of suppliers to make deliveries, and any other causes of delay over which Stanbury Uniforms LLC, may have no control. All orders are shipped immediately after completion. All shipments are to be made F.O.B. SHIPPING POINT Brookfield, Missouri. At seller's option, accessories may be shipped direct to purchaser, F.O.B. suppliers. Seller will not assume additional expense for airmail, airfreight or special delivery shipments. All payments on this order are to be made direct to Stanbury Uniforms LLC, at its offices in Brookfield, Missouri. The contract expressly made performable in Brookfield, Missouri. This contract may not be altered, varied or changed except in writing, and such change must be authorized by the president of Stanbury Uniforms LLC. It is specifically understood that all terms and conditions of this sale are set out herein in writing, and that there are no oral agreements in the transaction. **NOTE: Estimated ship date is established upon receipt at factory of all the following information, signed, itemized contract and/or purchase order, sample approval form signed and dated; sample uniform, all measurements and/or stock sizes approval and repricing approval in writing. These conditions of sale are considered to be as binding upon a purchase order as signed contract. Notification for necessary alterations due to factory error must be made at our factory, within 21 days. Only by special agreement with our office should any alterations be made locally, to protect your warranty. **ATTENTION: Quoted prices do not include any taxes, including sales and use taxes, required to be collected by Stanbury Uniforms LLC. They must be shown as separate line item above.

Banding Together LLC
 359 Pigeon Place
 The Villages, FL 32163
 Toll Free: 1-833-549-7664
 Fax: 330-856-1831
 www.BandingTogetherLLC.com



email: DonnaBebb@BandingTogetherLLC.com
 email: DwightMiller@BandingTogetherLLC.com
 email: DavidGlasgow@BandingTogetherLLC.com

Quote

00008434

COSTARS #: 037-e22-037

Bill To:

Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Ship To:

Jefferson-Morgan High/Middle School
 Christina Colebank - Band Director
 1351 Jefferson Rd
 Box 158
 Jefferson, PA 15344

Salesperson	Customer #	Ship Via	Ship Date	Terms	Date	Page
Glasgow, David		Best Way		Net 30	3/2/2026	1

Qty	Item	Description	Unit Price	Unit	Disc	Total Price
55	Helmet	Helmets	\$51.00	Ea.		\$2,805.00
55	FP18M	French Phantom Plumes - 18" with Mylar-Black with Black Mylar	\$45.25	Ea.		\$2,488.75
55	VLB150	#VLB150 - Garment Bags with shoe pouch and handle - 44"	\$15.95	Ea.		\$877.25
55	IMPGB	Garment Bag Prints	\$2.95	Ea.		\$162.25
1	SC	Set Up Charge	\$35.00	Ea.		\$35.00
55	BAYHBS	Super Size Hat Boxes	\$13.95	Ea.		\$767.25
	S&H	Shipping Charges will be Invoiced.				

Please provide school Costars #: _____

If shipping charges are not included, they will be invoiced along with any oversize charges.

Checks - Payable to Banding Together LLC.

Terms: 1) Prepay and take a 3% discount (\$ 6,921.43) - not available with credit card payments. or 2) Pay a 50% deposit, balance due at delivery. (\$ 3,567.75) or 3) School Purchase Order.

Subtotal	\$7,135.50
Shipping	\$0.00
Tax	\$0.00
Total	\$7,135.50
Amt. Applied	\$0.00

Please proceed with this order.

_____ Date _____

_____ Signature _____ Position _____

Balance Due	\$7,135.50
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