



KIMBALL PUBLIC SCHOOLS
Administration Offices
901 South Nadine Street
Kimball, NE 69145

AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, September 9, 2024, at 6:00 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Recognition of Visitors - Public Comment (Policy 202.05)
8. Presentation: 2024-2025 Budget Information
9. Conduct Hearing on the 2024-2025 Budget of Expenses (This hearing covers the General Fund, Depreciation Fund, Activities Fund, School Nutrition Fund, and Special Building Fund)
10. Motion to Adjourn

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

KIMBALL PUBLIC SCHOOLS MISSION STATEMENT: "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."

NOTICE OF MEETING: Notice of the meeting was published according to Board Policy.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an

individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

CLOSED SESSIONS: Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statute 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

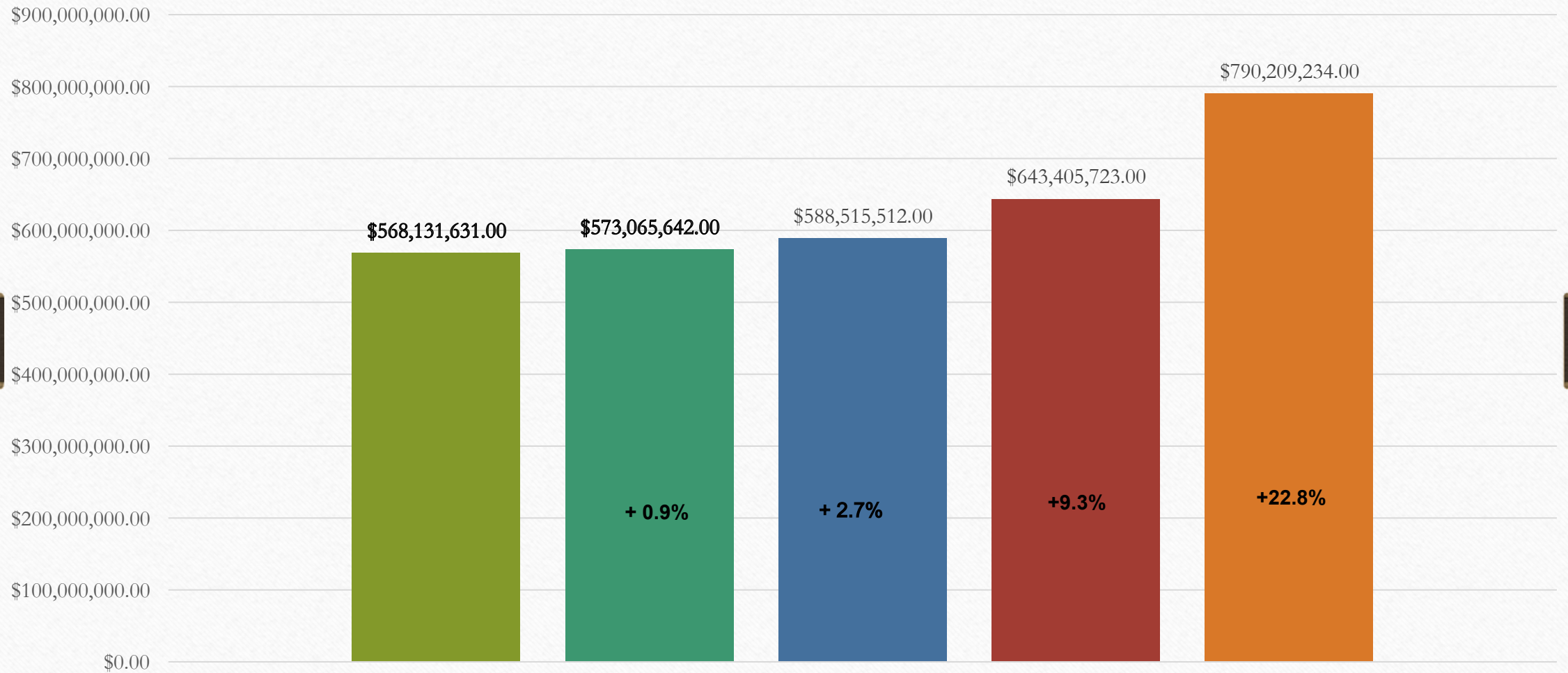
Budget Hearing 2024

Kimball Public Schools

Monday, September 9, 2024

6:00 PM at Kimball County Transit Service Meeting Room

Valuations in Kimball County



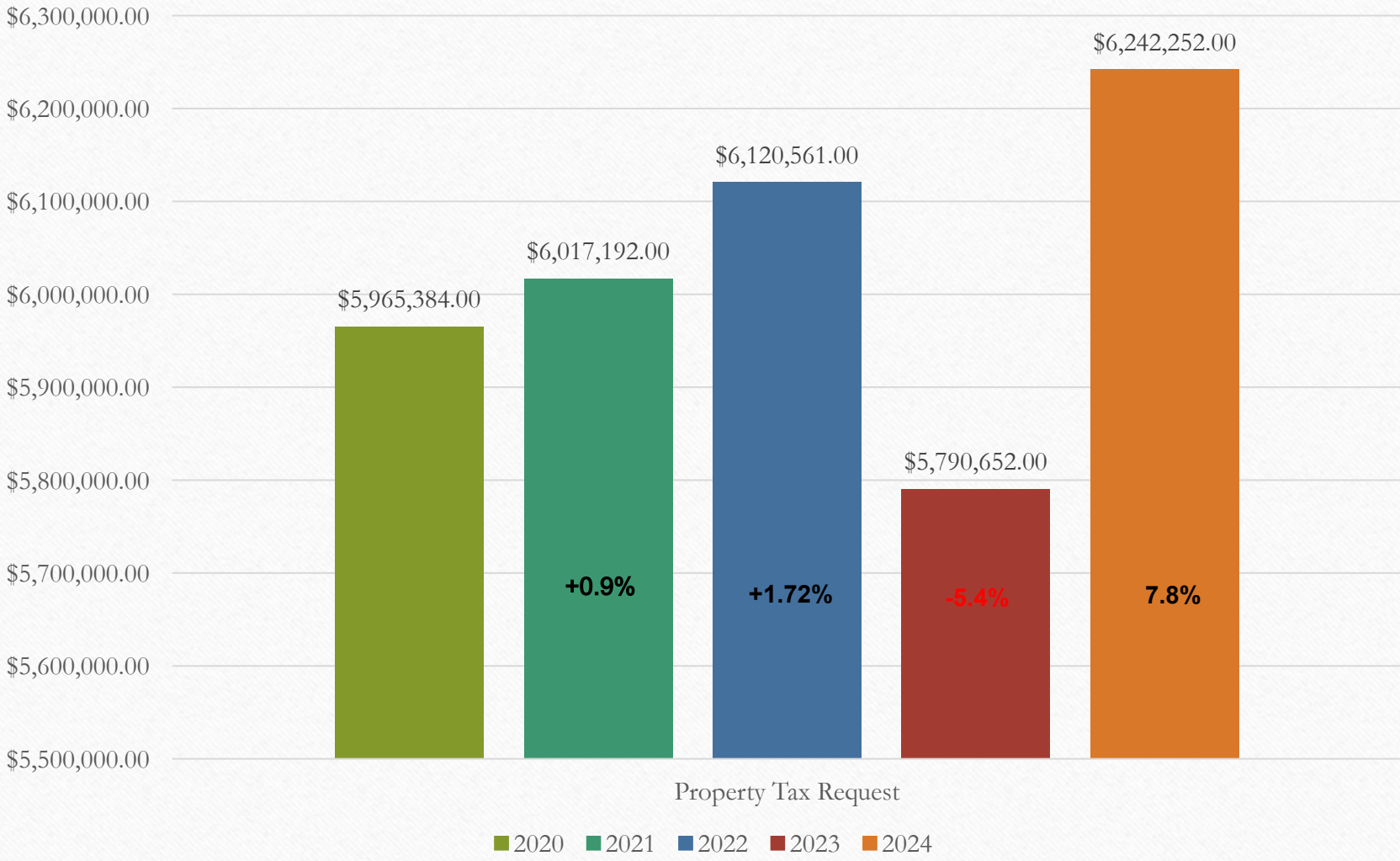
Kimball County Valuations

■ 2020 ■ 2021 ■ 2022 ■ 2023 ■ 2024

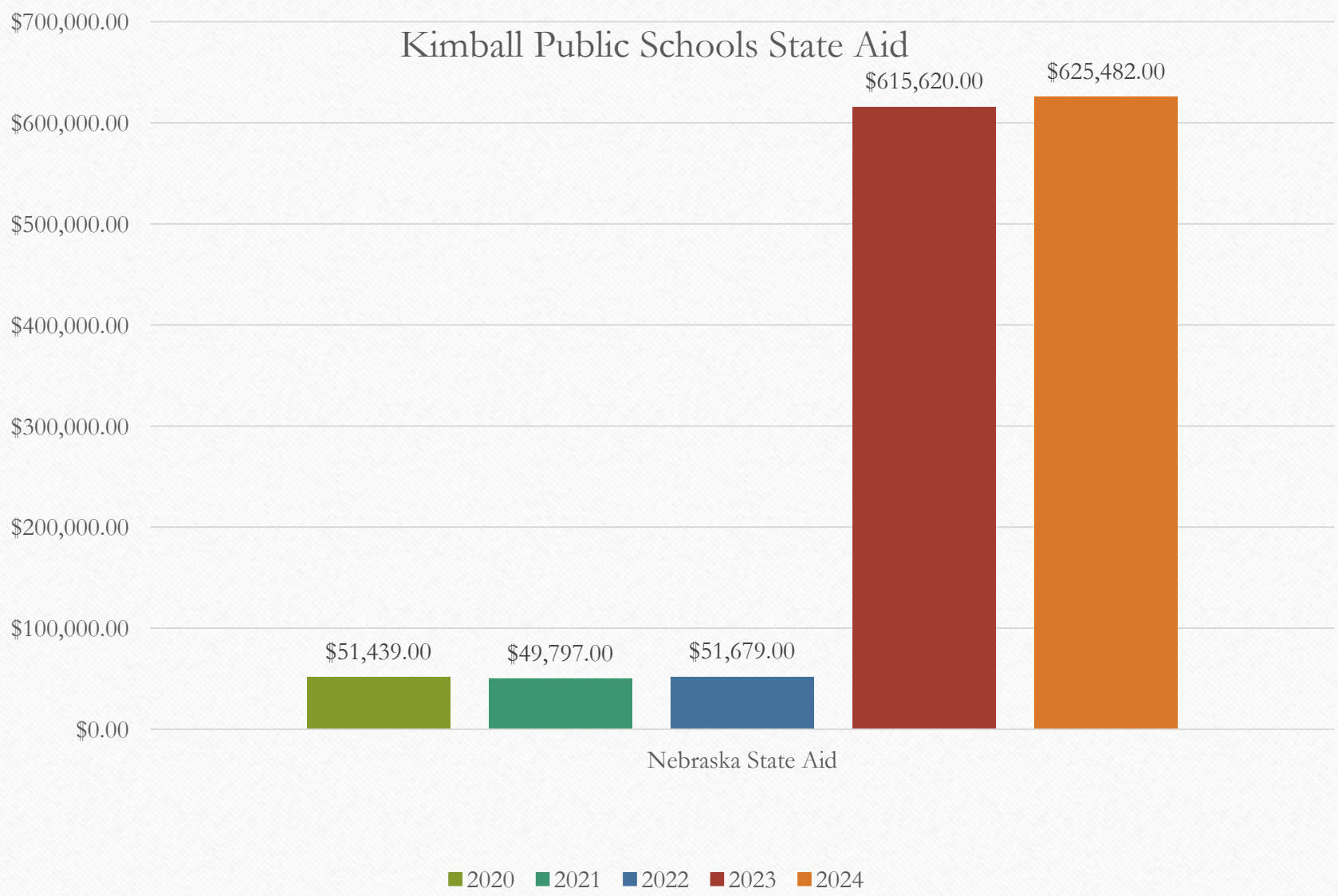
Kimball Public Schools Property Tax Rate



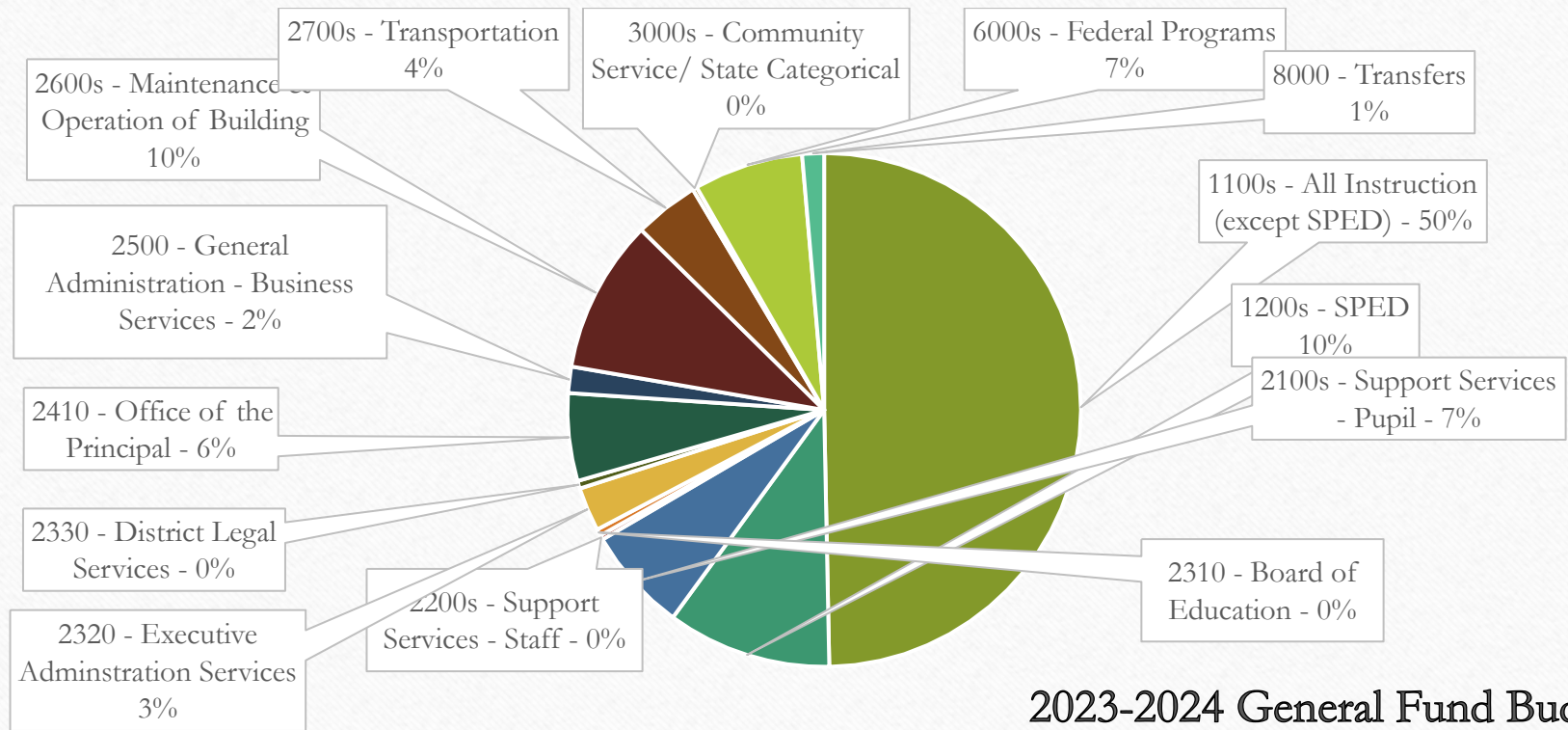
Kimball Public Schools Property Tax Request



Kimball Public Schools State Aid

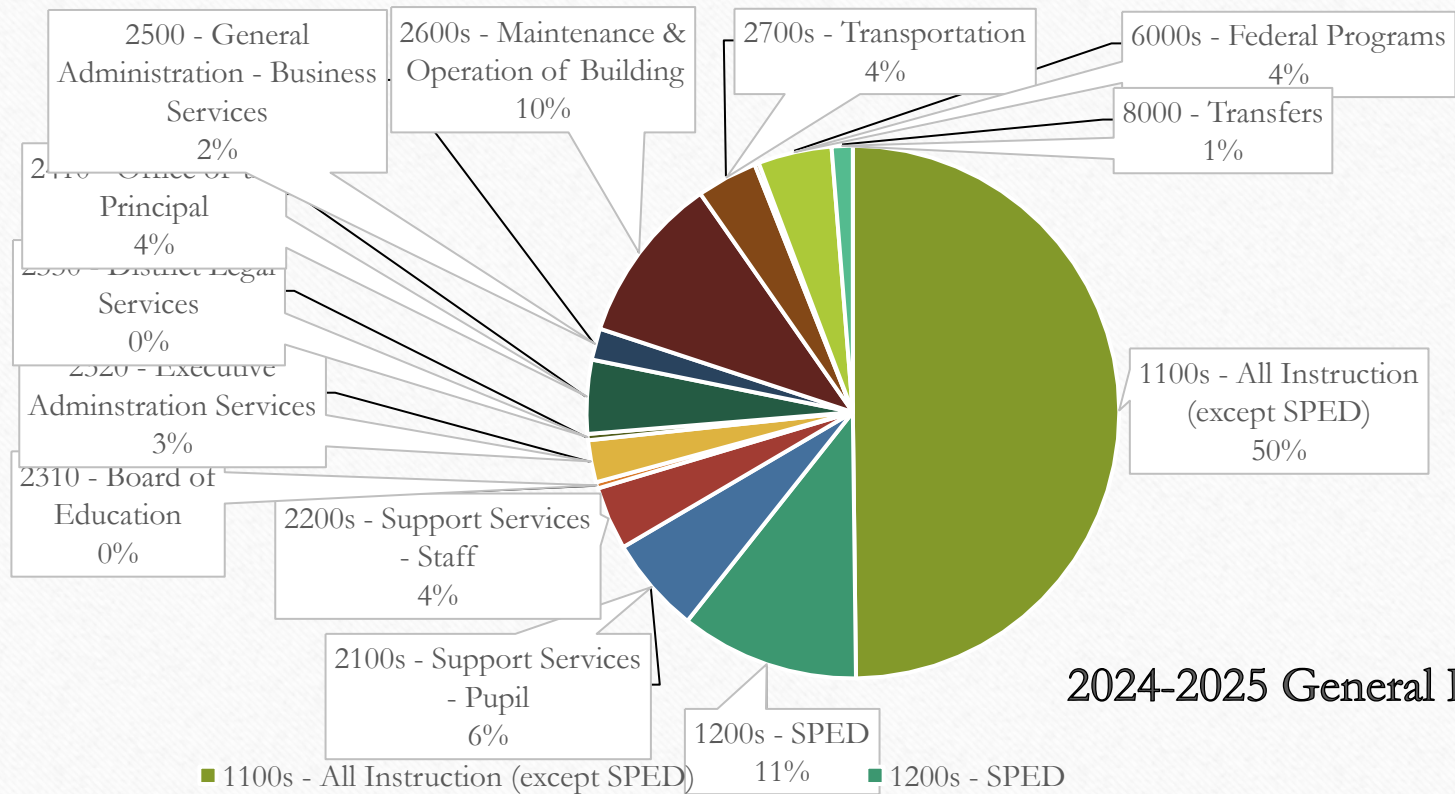


Nebraska State Aid



2023-2024 General Fund Budget

- 1100s - All Instruction (except SPED)
- 1200s - SPED
- 2100s - Support Services - Pupil
- 2200s - Support Services - Staff
- 2310 - Board of Education
- 2320 - Executive Administration Services
- 2330 - District Legal Services
- 2410 - Office of the Principal
- 2500 - General Administration - Business Services
- 2600s - Maintenance & Operation of Building
- 2700s - Transportation
- 3000s - Community Service/ State Categorical
- 6000s - Federal Programs
- 8000 - Transfers



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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Kimball (53-0001) in Kimball County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:00 o'clock, PM, at KIMBALL COUNTY TRANSIT SERVICE MEETING ROOM, 233 SOUTH CHESTNUT STREET, KIMBALL for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,180,856.00	\$ 7,930,225.00	\$ 9,935,895.00	\$ -	\$ 4,255,670.00	\$ 5,737,601.00
Depreciation	\$ 370,778.00	\$ 580,000.00	\$ 828,657.00		\$ 828,657.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 295,525.00	\$ 300,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	
School Nutrition	\$ 338,169.00	\$ 370,000.00	\$ 440,000.00	\$ -	\$ 440,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 1,507,754.00	\$ 625,000.00	\$ 839,347.00		\$ 339,347.00	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 9,693,082.00	\$ 9,805,225.00	\$ 12,443,899.00	\$ -	\$ 6,263,674.00	\$ 6,242,652.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,242,652.00	\$ 6,242,652.00