



KIMBALL PUBLIC SCHOOLS
Administration Offices
901 South Nadine Street
Kimball, NE 69145

AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, May 8, 2023, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Call meeting to order (Open Meeting Law announcement)
3. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
4. Roll Call
5. Excuse the Absence of Board Member
6. Approval of Agenda
7. Read and Approval of Minutes: Regular Board Meeting April 10, 2023
8. Reading and Approval of Board Bills
9. Treasurer's Report
10. Board Reports
11. Administrator's Reports
12. Superintendent's Report
13. Cabinet Member Report: Mr. Darrell Howitt, Activities Director
14. Recognition of Visitors - Public Comment (Policy 202.05)
15. Action Items:
 - 15.A. Discuss, consider and take all necessary action with regard to acceptance of resignation from Board of Education Treasurer Chauncey Pedersen
 - 15.B. Discuss, consider, and take all necessary action in regard to adopting a resolution to fill the vacancy on the school board
 - 15.C. Discuss, consider and take all necessary action with regard to approval of flooring quote from RSW floors for additional areas at the district facilities
 - 15.D. Discuss, consider and take all necessary action with regard to approval of amended Mary Lynch vestibule quote from Hays Contracting
 - 15.E. Discuss, consider and take all necessary action with regard to approval of transportation quote for a route bus
 - 15.F. Discuss, consider and take all necessary action with regard to review of board policies: 603.06, 603.07, 603.08, 603.09, and 603.10
16. Discussion Items:
 - 16.A. Discussion Item #1: CEP Program for KPS Food Services
 - 16.B. Discussion Item #2: Teacher Appreciation Week
17. Next Meeting(s)/Opportunities:
 - 17.A. Regular Board Meeting: Monday, June 12, 2023 at 6:30 p.m. in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska

18. Motion to Adjourn

NOTICES:

COPY OF OPEN MEETINGS ACT: The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

KIMBALL PUBLIC SCHOOLS MISSION STATEMENT: “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

NOTICE OF MEETING: Notice of the meeting was published according to Board Policy.

INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

Time Limit: You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

CLOSED SESSIONS: Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statute 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, April 10, 2023 at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location.

Board Member Little read the mission statement of Kimball Public Schools.

The roll was called and the following Board members were present or absent.

Present: Travis Cook, Jennifer Griebel, Lanny Little, Chauncey Pedersen, Ken Smith, **Absent:** Tom O'Brien.

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to excuse the absence of tom. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Motion was made by Lanny Little, seconded by Chauncey Pedersen to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Motion was made by Ken Smith, seconded by Jennifer Griebel to approve the minutes from the American Civics Committee Meeting - March 13, 2023, Regular Board Meeting - March 13, 2023 and Special Board Meeting - April 4, 2023. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
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Travis Cook: Aye
 Jennifer Griebel: Aye
 Lanny Little: Aye
 Chauncey Pedersen: Aye
 Ken Smith: Aye

Motion was made by Lanny Little, seconded by Jennifer Griebel to approve the current bills.
 After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

**Kimball Public Schools
 BOARD REPORT OF EXPENDITURES
 4/10/2023**

61224	Card Services	5456.54
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PREPAID

\$5,456.54

REGULAR MONTHLY EXPENSES

61292	BERGANKDV,LTD	205.00
61293	BEST WESTERN WEST HILLS INN	297.00
61294	BLACK HILLS ENERGY	5,670.06
61295	CAPITAL BUSINESS SYSTEMS, INC.	2,424.33
61296	CENTURY LINK BUSINESS SERVICES	290.40
61297	CITY OF KIMBALL	9,739.95
61298	CROSSROADS MUSIC	300.00
61299	CULLIGAN	141.65
61300	DAS STATE ACCOUNTING - CENTRAL	238.13
61301	DICK BLICK ART MATERIALS	208.44
61302	ECOLAB PEST ELIMINATION DIVISION	119.92
61303	ESU #13	30,768.97
61304	FOLLETT SCHOOL SOLUTIONS, INC	1,008.73
61305	FRANK PARTS COMPANY	31.37
61306	FRENCHMAN VALLEY COOP	510.69
61307	GRANITE TELECOMMUNICATIONS	440.05
61308	ALLEN GROSS	372.00
61309	RHONDA HAWTHORNE	695.25

61310	HOLIDAY INN - KEARNEY	249.90
61311	HOMETOWN HARDWARE	20.93
61312	IDEAL/BLUFFS FACILITY SOLUTIONS	1,524.95
61313	J.W. PEPPER & SON INC.	477.98
61314	JOHNSON CONTROLS	562.42
61315	KIMBALL ACE HARDWARE	842.26
61316	KIMBALL AUTO PARTS CO	257.52
61317	KIMBALL PUBLIC SCHOOLS	1,840.00
61318	KIMBALL SERVICE CENTER	105.00
61319	LAKESHORE LEARNING MATERIALS	34.14
61320	WAYLON LEWIS	50.00
61321	THE LIBRARY STORE, INC	179.36
61322	WILLIAM LONG	410.70
61323	MATHESON TRI-GAS, INC	470.96
61324	MENARDS - SCOTTSBLUFF	205.83
61325	JESSICA MILLER	410.70
61326	MONUMENT CLEANING COMPANY	8,445.00
61327	NE COLORADO CELLULAR, INC	98.15
61328	NE COUNCIL OF SCHOOL ADMINISTRATORS	150.00
61329	NEBRASKA RURAL COMMUNITY SCHOOLS	630.00
61330	PANHANDLE COOP ASSOCIATION	3,982.31
61331	PERRY, GUTHERY, HAASE & GESSFO	3,107.20
61332	PRESTIGE GROUP, INC	5,000.00
61333	REALLY GREAT READING COMPANY, LLC	59.00
61334	SCHOOL SPECIALTY INC.	133.18
61335	STAPLES BUSINESS ADVANTAGE	703.74
61336	VERIZON WIRELESS	105.58
61337	VOYAGER FLEET SYSTEMS, INC.	897.49
61338	WESTERN NEBRASKA OBSERVER	538.01

\$ 84,954.25

GENERAL FUND TOTAL

6119	CASH-WA DISTRIBUTING	9,043.31
6120	HILAND DAIRY FOODS COMPANY, LLC	2,248.21
6121	PANHANDLE COOP ASSOCIATION	26.68
6122	PEPSI-COLA OF WESTERN NEBRASKA	1,633.69
6123	US FOODS - GRAND ISLAND	5,111.85

\$18,063.74

NUTRITION FUND TOTAL

1243	BORDER STATES INDUSTRIES	195.00
1244	STRAUCH ELECTRIC, LLC	12,200.00
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		\$ 12,395.00

DEPRECIATION FUND TOTAL

1541	KIMBALL ACE HARDWARE	33.61
1542	KIMBALL PUBLIC SCHOOLS	687.01
1543	MOHR RANCH AND CONSTRUCTION	468.29
1544	VALLEY STEEL AND WIRE CO	50.00
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		\$ 1,238.91

BUILDING FUND TOTAL

TOTAL MONTHLY BILLS \$116,651.90

Motion was made by Ken Smith, seconded by Lanny Little to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Chauncey Pedersen:	Aye

April 10, 2023

Treasurer's report is as follows:

		Apr-23	Apr-22	
Amount received from County Treasurer		311,729.23	267,418.53	
Bank Balance	March 31, 2023	95,496.14	149,655.90	
Savings Account General Funds	March 31, 2023	2,227,739.94	2,010,483.34	
Depreciation Fund	March 31, 2023	457,986.40	169,172.60	Aye
Building Fund	March 31, 2023	506,880.59	2,455,966.28	
Nutrition Fund	March 31, 2023	120,650.93	102,005.60	
Activity Fund	March 31, 2023	46,986.47	119,811.59	
Total Available Funds		3,455,740.47	5,007,095.31	
Payroll Gross		336,617.41	339,778.73	

Amount of Bills	116,651.90	543,690.94
Blue Cross Blue Shield/HSA Pmt/UNUM Life	77,610.42	72,991.80
Nebraska School Retirement	30,516.91	30,594.79
FirsTier Bank (FICA)	25,276.31	24,969.85
Total Amount of Expenses	586,672.95	1,012,026.11
Balance Remaining after Expenses	2,869,067.52	3,995,069.20
Ken Smith:		

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Amanda Culek, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent. Jacob Hurla, from Community Building Solutions, presented information to the Board regarding completion of the district HVAC project.

Motion was made by Chauncey Pedersen, seconded by Lanny Little to approve the Amended VALTS agreement as presented. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent
Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Ken Smith to approve the flooring quote from RSW Floors for district facilities. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent
Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Chauncey Pedersen: Aye
Ken Smith: Aye

Motion was made by Lanny Little, seconded by Ken Smith to approve vestibule quote from Hays Contracting for district facilities. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent
Travis Cook: Aye
Jennifer Griebel: Aye
Lanny Little: Aye
Chauncey Pedersen: Aye

Ken Smith: Aye

Motion was made by Chauncey Pedersen, seconded by Travis Cook to approve asphalt quote from McNally Asphalt Paving for district facilities. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent

Travis Cook: Aye

Jennifer Griebel: Aye

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

Motion was made by Ken Smith, seconded by Chauncey Pedersen to approve the resignation of Meredith Christiansen at the end of the 2022-23 school year. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent

Travis Cook: Aye

Jennifer Griebel: Aye

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

Motion was made by Chauncey Pedersen, seconded by Lanny Little to to approve the surplus property. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent

Travis Cook: Aye

Jennifer Griebel: Aye

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

Motion was made by Lanny Little, seconded by Travis Cook to approve board policies: 603.01, 603.02, 603.03, 603.04, 603.05 as reviewed. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien: Absent

Travis Cook: Aye

Jennifer Griebel: Aye

Lanny Little: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

The KPS School Board Scholarship Committee set a meeting date to select scholarship recipients for the 2022-23 school year.

The Board discussed creating a Beef in Schools program at KPS. Following discussion, the Board

The Building and Grounds/ Transportation Committee updated the Board on items from their committee meeting.

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to adjourn the meeting at 7:43. After discussion and upon roll call vote, the Board voted as follows:

Tom O'Brien:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Lanny Little:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

ATTEST:

TRAVIS COOK
THOMAS O'BRIEN
KIMBALL PUBLIC SCHOOLS
KIMBALL PUBLIC SCHOOLS
BOARD OF EDUCATION
BOARD OF EDUCATION

**Kimball Public Schools
BOARD REPORT OF EXPENDITURES
5/8/2023**

61350 Card Services		\$ 10,037.92
	PREPAID	
		\$10,037.92

REGULAR MONTHLY EXPENSES

61351	ACT	416.00
61352	BERGANKDV,LTD	200.00
61354	BOOK PAL	148.25
61355	CENTURY LINK BUSINESS SERVICES	284.69
61356	CITY OF KIMBALL	5,570.79
61357	COMPUTER INFORMATION CONCEPTS	7,333.00
61358	CROELL REDI-MIX, INC	110.00
61359	BROWN PUMP AND SEPTIC	1,349.20
61360	JACLYN BURKS	149.10
61361	CAPITAL BUSINESS SYSTEMS, INC.	2,095.99
61362	CAREER SAFE	1,000.00
61363	CULLIGAN	153.60
61364	DAS STATE ACCOUNTING - CENTRAL	238.13
61365	EBSCO INFORMATION SERVICES	389.82
61366	ECOLAB PEST ELIMINATION DIVISION	119.92
61367	ESU #13	28,348.70
61368	EWELL EDUCATIONAL SERVICES	335.00
61369	FIRST BOOK MARKETPLACE	75.51
61370	FLOWER HAVEN	45.00
61371	FRENCHMAN VALLEY COOP	405.53
61372	GRANITE TELECOMMUNICATIONS	440.05
61373	GREAT PLAINS REPORTING	37.00
61374	HERFF JONES, LLC	305.94
61375	HOMETOWN HARDWARE	31.15
61376	IDEAL/BLUFFS FACILITY SOLUTIONS	2,077.82
61377	J.W. PEPPER & SON INC.	234.64
61378	VINCENT JANIS	150.00
61379	KIMBALL ACE HARDWARE	461.76
61380	KIMBALL AUTO PARTS CO	164.61
61381	KIMBALL PUBLIC SCHOOLS	1,142.60
61382	KIMBALL SERVICE CENTER	1,075.22
61383	MCMANIGAL LAWN AND LANDSCAPE	2,000.00
61384	MENARDS - SCOTTSBLUFF	37.74
61385	MONUMENT CLEANING COMPANY	7,135.00
61386	NE COLORADO CELLULAR, INC	99.55

61387	NE COUNCIL OF SCHOOL ADMINISTRATORS	515.00
61388	NEBRASKA AG ED ASSOCIATION	235.00
61389	TY NEILL	33.40
61390	ONE SOURCE	160.00
61391	PERRY, GUTHERY, HAASE & GESSFO	9,232.00
61392	QUILL CORPORATION	324.60
61393	THE RIGHT IMPRESSION	34.70
61394	SANDBERG IMPLEMENT	601.91
61395	SCHOOL SPECIALTY INC.	530.78
61396	SEWARD COUNTY INDEPENDENT	750.00
61397	SIMMONS OLSEN LAW FIRM, PC, LLO	3,800.00
61398	STAPLES BUSINESS ADVANTAGE	806.35
61399	STATE CHEMICAL MFG CO	282.70
61400	STP AUTO SERVICE	44.00
61401	STUDENT ASSURANCE SERVICES, INC.	675.00
61402	VERIZON WIRELESS	105.58
61403	VOYAGER FLEET SYSTEMS, INC.	219.81
61404	WESTERN NEBRASKA OBSERVER	110.79
61405	BLACK HILLS ENERGY	3,929.10
61406	IDEAL/BLUFFS FACILITY SOLUTIONS	645.27
61407	NE COUNCIL OF SCHOOL ADMINISTRATORS	620.00
61408	PANHANDLE COOP ASSOCIATION	3,881.46

\$91,698.76

6140	CASH-WA DISTRIBUTING	14,731.18
6141	HILAND DAIRY FOODS COMPANY, LLC	2,183.16
6142	US FOODS - GRAND ISLAND	5,708.16
6143	PEPSI-COLA OF WESTERN NEBRASKA	1,389.20

NUTRITION FUND TOTAL

\$24,011.70

1533	COMMUNITY BUILDING SOLUTIONS	\$216,034.00
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BUILDING FUND TOTAL

\$216,034.00

TOTAL MONTHLY BILLS

\$331,744.46

Detail Check Register

Checking Account: 01

GENERAL FUND 01-101

Check Number: 61350	Check Type: Check	Check Date: 04/18/2023	Vendor: CARDSERVI	CARD SERVICES	Check Total: 10,037.92
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
111-2088105-9049852	03/20/2023	11974	Caron Simply soft Solids Yarn Off white	01 3535 890 000 000	7.24
111-2088105-9049852	03/20/2023	11974	Caron Simply soft Solids Yarn Plum Perfe	01 3535 890 000 000	7.89
111-2088105-9049852	03/20/2023	11974	Caron Simply soft Solids Purple	01 3535 890 000 000	6.85
111-3079856-1588208	03/20/2023	11974	Caron Simply soft Paints Baby Brights	01 3535 890 000 000	7.70
111-614797-8033058	03/16/2023		BRADS FOR SCHOOL BOARD PACKETS	01 2510 610 000 000	51.60
112-2876393-3822659	03/08/2023	11893	StarTech.com 1080p 60Hz HDMI to VGA High	01 2230 890 000 000	39.98
113-0783148-7730607	03/14/2023	11931	Elmer's Rubber Cement	01 2220 610 001 000	18.99
113-1129235-6613016	02/27/2023	11872	Notebooks for Freshman Focus	01 1100 610 001 020	45.98
113-2889601-7467458	03/14/2023	11931	Dortala Boldable Floor Chair black	01 2220 733 001 000	89.00
113-2889601-7467458	03/14/2023	11931	Dortala Foldable Floor Chair, grey	01 2220 733 001 000	99.00
113-2889601-7467458	03/14/2023	11931	SHIPPING	01 2220 733 001 000	33.98
113-2949547-6417039	03/14/2023	11931	Vevor Wood Podium	01 2220 733 001 000	124.99
113-2949547-6417039,	03/14/2023	11931	Chill Sack Bean Bag Chair - Charcoal	01 2220 733 001 000	353.03
113-2949547-6417039-	03/14/2023	11931	500 PCS Label Protectors 3.15x1.2	01 2220 610 001 000	22.58
113-2949547-6417039-	03/14/2023	11931	Label Protector Clear Labels for Spines	01 2220 610 001 000	27.98
113-2949547-6417039-	03/14/2023	11931	2000 Plus Stamp Pad	01 2220 610 001 000	7.55
113-2949547-6417039-	03/14/2023	11931	DIYself Exacto Blades Refill	01 2220 610 001 000	11.95
113-2949547-6417039-	03/14/2023	11931	Notebook Paper, Loose Leaf Paper, colle	01 2220 610 001 000	29.99
113-2949547-6417039-	03/14/2023	11931	TapePlue Gaffer Tape 4in x 40 yd	01 2220 610 001 000	18.71
113-2949547-6417039-	03/14/2023	11931	TapePlus Gaffer Tape 3in x 40yd	01 2220 610 001 000	15.99
113-2949547-6417039-	03/14/2023	11931	Trodar 5030 Professional Date Stamp	01 2220 610 001 000	15.50
113-2949547-6417039-	03/14/2023	11931	Scotch Brand Laminate Refill DL951	01 2220 640 001 000	79.98
113-2949547-6417039-	03/14/2023	11931	credit	01 2220 733 001 000	(23.05)
113-3223333-6878630	03/14/2023	11953	The Classroom Management Book	01 1200 330 003 000	23.99
113-3223333-6878630	03/14/2023	11953	Executive Function in the Early Childhood	01 1200 330 003 000	49.95
113-3662456-6890650	03/15/2023	11947	Markers	01 1100 610 001 028	24.79
113-3662456-6890650	03/15/2023	11947	Pens	01 1100 610 001 028	16.63
113-4467311-0087437	03/28/2023	11937	Water trap condensate drains, for furnac	01 2610 610 003 000	56.64
113-5731961-9550667	03/14/2023	11931	TLS Spine and Processing Labels	01 2220 610 001 000	61.40
113-5731961-9550667	03/14/2023	11931	Date Due Slips 3-Column	01 2220 640 001 000	61.50
113-7823466-4783434	03/01/2023	11869	Embroidery Floss	01 1100 610 001 042	61.98
113-7823466-4783434	03/01/2023	11869	Embroidery Floss	01 1100 610 001 042	25.98
113-7823466-4783434	03/01/2023	11869	Embroidery Floss	01 1100 610 001 042	49.98
113-7823466-4783434	03/01/2023	11869	Embroidery Floss	01 1100 610 001 042	14.36
113-8141055-7357867	02/28/2023	11880	key tags	01 1100 610 001 000	3.00
113-8141055-7357867	02/28/2023	11880	receipt books	01 1100 610 001 000	25.09
113-8641714-7229031	03/14/2023	11931	Birdrock Home Floor Chair blue	01 2220 733 001 000	99.96
113-9814990-0793851	03/14/2023	11931	Elmer's E431 Craft Bond Fabric and Paper	01 2220 610 001 000	12.12
1130114368-8205828	03/01/2023	11890	SHREDDER	01 1100 610 003 000	998.00

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101			
1130114368-8205828	03/01/2023	11890	SHREDDER OIL	01 1100 610 003 000	5.43
2023-24 SUBSCRIPTION	04/18/2023	11976	online testing site	01 1100 610 001 038	79.95
AAROWHEAD	04/18/2023	11964	Master Forensic Kit	01 1100 610 001 038	813.25
AAROWHEAD	04/18/2023	11964	Booking Cards	01 1100 610 001 038	52.15
AAROWHEAD	04/18/2023	11964	Fingerprint Card Holder	01 1100 610 001 038	20.80
AAROWHEAD	04/18/2023	11964	Ink Pad	01 1100 610 001 038	29.90
AAROWHEAD	04/18/2023	11964	Splatter Blood	01 1100 610 001 038	35.15
AAROWHEAD	04/18/2023	11964	Synthetic Blood	01 1100 610 001 038	29.25
AAROWHEAD	04/18/2023	11964	ClearView Evidence Bags - 9" x 12" - 100	01 1100 610 001 038	55.00
AAROWHEAD	04/18/2023	11964	CLEARVIEW EVIDENCE BAGS - 4" X 9" - 100/	01 1100 610 001 038	36.50
AAROWHEAD	04/18/2023	11964	CLEARVIEW EVIDENCE BAGS - 6" X 9" - 100/	01 1100 610 001 038	43.50
AAROWHEAD	04/18/2023	11964	BLACK LATENT FINGERPRINT POWDER - 2 OZ.	01 1100 610 001 038	7.10
AAROWHEAD	04/18/2023	11964	BARRIER TAPE - "CRIME SCENE DO NOT CROSS	01 1100 610 001 038	15.00
AAROWHEAD	04/18/2023	11964	SHIPPING	01 1100 610 001 038	41.73
ACE HARDWARE	04/18/2023	11549	Orbit B-Hyve Programmable Sprinkler Time	01 1100 610 001 040	19.51
ACE HARDWARE	04/18/2023	11549	Orbit Anti-Siphon Valve 1 in.	01 1100 610 001 040	73.26
ACE HARDWARE	04/18/2023	11549	Orbit Watermaster 50 ft. L Sprinkler Wir	01 1100 610 001 040	56.00
ACE HARDWARE	04/18/2023	11549	Raindrip For 1/4 in. Tubing Drip Irrigat	01 1100 610 001 040	18.00
ACE HARDWARE	04/18/2023	11549	PVC connctions	01 1100 610 001 040	71.46
ACE HARDWARE 2023	04/18/2023	11550	Miracle grow plant food	01 1100 610 001 040	14.20
ACE HARDWARE 2023	04/18/2023	11550	insecticide	01 1100 610 001 040	20.00
AWARDS 2023-SPRING	04/18/2023	11973	Dollar General - Awards Ceremony	01 2410 610 003 000	131.50
AWARDS 2023-SPRING	04/18/2023	11973	Vince's Corner - Staff Member of the Mon	01 2410 610 003 000	103.98
AWARDS 2023-SPRING	04/18/2023	11973	Main Street Market - Cookies and Fruit f	01 2410 610 003 000	45.25
BOARD MEAL 03/13	04/18/2023		SCHOOL BOARD MEAL	01 2310 890 000 000	30.99
DUES 2023 CULEK-	04/18/2023	11940	Women in Leadership	01 2410 330 003 000	150.00
EXTERNAL VISIT 2023	04/18/2023	11997	NRCSA Conference Meal	01 2320 580 000 000	11.55
GUIDCRAFT BOOK DROP	04/18/2023	11932	Guidecraft Library book drop	01 2220 733 001 000	479.90
HEGGERTY	04/18/2023	11985	Phonics Manual	01 6200 610 003 904	89.00
HEGGERTY	04/18/2023	11985	Decodable Readers	01 6200 610 003 904	294.00
HEGGERTY	04/18/2023	11985	shipping	01 6200 610 003 904	30.64
HONOR ROLL PINS 2023	03/17/2023	11955	honor roll pins	01 2290 890 001 000	914.11
MAILING 2023 MISC	04/18/2023		MAILING	01 2510 531 000 000	3.72
MISC FEE	04/18/2023	11755	Mounting	01 2620 610 000 000	42.16
ML EXTERNAL VISIT	03/08/2023	11906	Meal at Sagebrush for ML external visita	01 2410 340 003 000	378.58
NAEP CONF MEALS 2023	04/18/2023		NAEP MEALS 2023	01 2510 580 000 000	27.06
NCRSA/	03/24/2023		NRCSA AND EXTERNAL VISIT	01 2310 580 000 000	622.02

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NCRSA/	03/24/2023		NCRSA AND EXTERNAL VISIT	01 2320 580 000 000	460.62
NRCSA MEAL 2023	04/18/2023	11998	NRCSA Conference Meal	01 2320 580 000 000	20.22
NSBAAA MEALS	04/18/2023		NSBAAA MEALS	01 1100 580 001 030	65.37
PARKING 2023 FFA	04/18/2023	12038	Parking for state FFA conference	01 2320 580 000 000	10.00
SPVA AWARDS	04/18/2023	12001	Postage at USPS to mail SPVA awards	01 2510 531 000 000	24.70
STATE FFA 2023	04/18/2023	12037	Meals for state FFA	01 2320 580 000 000	95.41
SUPPLIES	04/18/2023		SCIENCE SUPPLIES	01 1100 610 001 036	255.80
UTILITY PAYMENT 2023	04/18/2023		BLACK HILLS UTILITY PAYMENT	01 2610 621 000 000	1,500.00
WOMEN IN LEAD 2023	04/18/2023		WOMEN IN LEADERSHIP MEALS	01 2410 580 003 905	35.42

*Denotes Expensed Invoice Item

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Total without Voids: 10,037.92

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<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Check Number: 61351	Check Type: Check	Check Date: 05/08/2023	Vendor: ACT	ACT	Check Total: 416.00	
32414974	05/02/2023	11117	Pre ACT	01 3535 640 000 000	416.00	
Check Number: 61352	Check Type: Check	Check Date: 05/08/2023	Vendor: BERGANKDVL	BERGANKDV,LTD	Check Total: 200.00	
04/30/23-0001	05/01/2023		KRONOS TIME AND LABOR	01 2510 610 000 000	200.00	
Check Number: 61354	Check Type: Check	Check Date: 05/08/2023	Vendor: BOOKPAL	BOOK PAL	Check Total: 148.25	
NOVEL SET 2023	05/02/2023	12187	novel set	01 1100 640 003 016	148.25	
Check Number: 61355	Check Type: Check	Check Date: 05/08/2023	Vendor: CENTURYLI2	CENTURY LINK BUSINESS SERVICES	Check Total: 284.69	
636784329-0001	05/22/2023		OUTBOUND VOIP SERVICE	01 2510 530 000 000	284.69	
Check Number: 61356	Check Type: Check	Check Date: 05/08/2023	Vendor: CITYOFKIMB	CITY OF KIMBALL	Check Total: 5,570.79	
APRIL 2023-0001	05/25/2023		AG SHOP SEWER	01 2610 410 001 000	27.00	
APRIL 2023-0001	05/25/2023		AG SCHOP LANDFILL/COLLECTION	01 2610 410 001 000	51.25	
APRIL 2023-0001	05/25/2023		STADIUM WATER	01 2610 410 001 000	33.80	
APRIL 2023-0001	05/25/2023		STADIUM SEWER	01 2610 410 001 000	27.00	
APRIL 2023-0001	05/25/2023		MECHANIC SHOP SEWER	01 2610 410 001 000	244.57	
APRIL 2023-0001	05/25/2023		MAIN BLD WATER	01 2610 410 001 000	86.21	
APRIL 2023-0001	05/25/2023		MAIN BLD SEWER	01 2610 410 001 000	200.16	
APRIL 2023-0001	05/25/2023		MAIN BLD COLLECTION/LANDFILL	01 2610 410 001 000	461.25	
APRIL 2023-0001	05/25/2023		MECHANIC SHOP WATER	01 2610 410 001 000	37.39	
APRIL 2023-0001	05/25/2023		ML MODULAR WATER	01 2610 410 003 000	53.73	
APRIL 2023-0001	05/25/2023		ML MODULAR SEWER	01 2610 410 003 000	34.48	
APRIL 2023-0001	05/25/2023		#3 EAST SEWER	01 2610 410 003 000	49.45	
APRIL 2023-0001	05/25/2023		ML E WARD E-W WATER	01 2610 410 003 000	37.86	
APRIL 2023-0001	05/25/2023		ML E WARD E-W COLLECTION AND LANDFILL	01 2610 410 003 000	307.50	
APRIL 2023-0001	05/25/2023		ML E WARD E-W SEWER	01 2610 410 003 000	64.42	
APRIL 2023-0001	05/25/2023		SOUTH GYM ELECTRIC	01 2610 621 001 000	39.86	
APRIL 2023-0001	05/25/2023		MAIN BLD ELECTRIC	01 2610 621 001 000	2,000.92	
APRIL 2023-0001	05/25/2023		STADIUM ELECTRIC	01 2610 621 001 000	202.09	
APRIL 2023-0001	05/25/2023		AG SHOP ELECTRIC	01 2610 621 001 000	516.24	
APRIL 2023-0001	05/25/2023		ML E WARD 3-W ELECTRIC	01 2610 621 003 000	476.77	
APRIL 2023-0001	05/25/2023		ML MODULAR ELECTRIC	01 2610 621 003 000	533.23	
APRIL 2023-0001	05/25/2023		#3 EAST ELECTRIC	01 2610 621 003 000	85.61	
Check Number: 61357	Check Type: Check	Check Date: 05/08/2023	Vendor: COMPUTERI2	COMPUTER INFORMATION CONCEPTS	Check Total: 7,333.00	

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Checking Account: 01		GENERAL FUND 01-101				
PSI136247	06/01/2023	12110	Infinite Campus Base Application	01 1100 650 000 000	3,500.00	
PSI136247	06/01/2023	12110	Hosting - Standard Cloud	01 1100 650 000 000	296.00	
PSI136247	06/01/2023	12110	Food Service Software	01 1100 650 000 000	788.00	
PSI136247	06/01/2023	12110	Software Support - 12 Months	01 1100 650 000 000	2,158.00	
PSI136247	06/01/2023	12110	Campus Learning District License	01 1100 650 000 000	591.00	
Check Number: 61358	Check Type: Check	Check Date: 05/08/2023	Vendor: CROELLREDI	CROELL REDI-MIX, INC	Check Total: 110.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
713343	03/31/2023	12123	Delivery	01 2620 340 001 000	50.00	
713343	03/31/2023	12123	Aggregate, fill for drain pipe repair, w	01 2620 340 001 000	60.00	
Check Number: 61359	Check Type: Check	Check Date: 05/08/2023	Vendor: BROWNPUMPA	BROWN PUMP AND SEPTIC	Check Total: 1,349.20	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
7527	04/06/2023	12118	Repair roof drain pipe, west parking lot	01 2620 340 001 000	1,349.20	
Check Number: 61360	Check Type: Check	Check Date: 05/08/2023	Vendor: BURKSJAC	JACLYN BURKS	Check Total: 149.10	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
LIFETIME BOWLING	05/02/2023	12190	Pine Bowl for Lifetime Activities	01 1100 580 001 034	149.10	
Check Number: 61361	Check Type: Check	Check Date: 05/08/2023	Vendor: CAPITALBUS	CAPITAL BUSINESS SYSTEMS, INC.	Check Total: 2,095.99	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
33893989-0001	04/15/2023		COPIER LEASE	01 1100 610 000 000	2,031.84	
33893989-0001	04/15/2023		CONTRACT INVOICE	01 1100 610 000 000	64.15	
Check Number: 61362	Check Type: Check	Check Date: 05/08/2023	Vendor: CAREERSAFE	CAREER SAFE	Check Total: 1,000.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2023-2024 SAFETY	04/17/2023	11960	Safety Curriculum	01 1100 610 001 040	1,000.00	
Check Number: 61363	Check Type: Check	Check Date: 05/08/2023	Vendor: CULLIGAN	CULLIGAN	Check Total: 153.60	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
APRIL 2023-0001	05/01/2023		SOFTENER RENTAL	01 2610 610 001 000	69.95	
APRIL 2023-0001	05/01/2023		SALT DELIVERY-54091	01 2610 610 001 000	23.90	
APRIL 2023-0001	05/01/2023		SALT DELIVERY-54245	01 2610 610 003 000	23.90	
APRIL 2023-0001	05/01/2023		SALT DELIVERY-54093	01 2610 610 003 000	11.95	
APRIL 2023-0001	05/01/2023		SALT DELIVERY-54246	01 2610 610 003 000	23.90	
Check Number: 61364	Check Type: Check	Check Date: 05/08/2023	Vendor: DASSTATEAC	DAS STATE ACCOUNTING - CENTRAL FINANCE	Check Total: 238.13	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1334581-0008	05/08/2023		DEC 2022	01 2510 382 000 000	238.13	
Check Number: 61365	Check Type: Check	Check Date: 05/08/2023	Vendor: EBSCOSUBSC	EBSCO INFORMATION SERVICES	Check Total: 389.82	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1695188	05/02/2023	12061	Magazine subscription service	01 2220 640 001 000	389.82	

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Check Number: 61366	Check Type: Check	Check Date: 05/08/2023	Vendor: ECOLABPEST	ECOLAB PEST ELIMINATION DIVISION	Check Total:	119.92
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
9291635	04/19/2023		PEST CONTROL	01 2620 340 001 000	119.92	
Check Number: 61367	Check Type: Check	Check Date: 05/08/2023	Vendor: ESU13	ESU #13	Check Total:	28,348.70
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
04/23 STAT-0001	05/01/2023		EMPLOYEE TRAINING/PROF DEVELOPMENT	01 1200 330 000 000	77.70	
04/23 STAT-0001	05/01/2023		PANHANDLE BEGINNINGS DAY SCHOOL	01 1200 561 000 003	1,026.60	
04/23 STAT-0001	05/01/2023		MERIDIAN TUITION - ESU	01 1200 561 001 003	4,198.00	
04/23 STAT-0001	05/01/2023		LIFELINKS TUITION - ESU	01 1200 561 001 007	2,099.00	
04/23 STAT-0001	05/01/2023		SUPERVISION OF PROGRAMS - ESU	01 1200 591 000 005	671.07	
04/23 STAT-0001	05/01/2023		SPED INSTRUCTION AGES 3-5	01 1291 591 003 000	1,849.40	
04/23 STAT-0001	05/01/2023		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	4.42	
04/23 STAT-0001	05/01/2023		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	147.95	
04/23 STAT-0001	05/01/2023		SPED INSTRUCTION AGES 0-2	01 1292 591 003 000	390.60	
04/23 STAT-0001	05/01/2023		SPED SUPERVISION AGES 0-2	01 1292 591 003 005	31.25	
04/23 STAT-0001	05/01/2023		COUNSELING FOR NON-SPED STUDENTS	01 2120 591 003 000	78.75	
04/23 STAT-0001	05/01/2023		PSYCH ASSESSMENT HS - ESU	01 2141 591 001 001	1,574.47	
04/23 STAT-0001	05/01/2023		PSYCH COUNSELING HS - ESU	01 2141 591 001 002	551.25	
04/23 STAT-0001	05/01/2023		PSYCH ASSESSMENT ML - ESU	01 2141 591 003 001	5,023.09	
04/23 STAT-0001	05/01/2023		PSYCH COUNSELING ML - ESU	01 2141 591 003 002	1,102.50	
04/23 STAT-0001	05/01/2023		PSYCH ASSESSMENT PK 3-5 - ESU	01 2142 591 003 001	55.24	
04/23 STAT-0001	05/01/2023		SPEECH HS - ESU	01 2151 591 001 003	126.68	
04/23 STAT-0001	05/01/2023		SUPERVISION - SPEECH HS - ESU	01 2151 591 001 005	10.13	
04/23 STAT-0001	05/01/2023		OT HS - ESU	01 2161 591 001 000	659.70	
04/23 STAT-0001	05/01/2023		SUPERVISION - OT HS - ESU	01 2161 591 001 005	52.78	
04/23 STAT-0001	05/01/2023		OT ML - ESU	01 2161 591 003 000	4,717.80	
04/23 STAT-0001	05/01/2023		SUPERVISION - OT ML - ESU	01 2161 591 003 005	377.42	
04/23 STAT-0001	05/01/2023		OT AGES 3-5	01 2162 591 003 000	495.00	
04/23 STAT-0001	05/01/2023		SUPERVISION - OT AGES 3-5	01 2162 591 003 005	39.60	
04/23 STAT-0001	05/01/2023		OT AGES 0-2	01 2163 591 003 000	397.80	
04/23 STAT-0001	05/01/2023		SUPERVISION - OT AGES 0-2	01 2163 591 003 005	31.82	
04/23 STAT-0001	05/01/2023		P/T SCHOOL AGE HS	01 2171 591 001 000	247.50	
04/23 STAT-0001	05/01/2023		P/T SCHOOL AGE HS SUPERVISION	01 2171 591 001 005	19.80	
04/23 STAT-0001	05/01/2023		VISUALLY IMPAIRED/SERVICES ML - ESU	01 2181 591 003 000	303.75	
04/23 STAT-0001	05/01/2023		VISUALLY IMPAIRED/SERVICES ML - ESU SUPE	01 2181 591 003 005	24.30	
04/23 STAT-0001	05/01/2023		MEDICAID IN PUBLIC SCHOOLS	01 2190 591 001 000	35.00	
04/23 STAT-0001	05/01/2023		REIMBURSIBLE DISTANCE LEARNING	01 2224 382 000 000	770.00	
04/23 STAT-0001	05/01/2023		INTERNET E-RATE CONSORTIUM	01 2224 382 000 000	450.00	
04/23 STAT-0001	05/01/2023		NEVA	01 2224 382 000 000	708.33	
Check Number: 61368	Check Type: Check	Check Date: 05/08/2023	Vendor: EWELLEDUCA	EWELL EDUCATIONAL SERVICES	Check Total:	335.00

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2023-2024 SUBSCRIPTI	04/17/2023	11959	Record book renewal	01 1100 610 001 040	335.00		
Check Number: 61369	Check Type: Check	Check Date: 05/08/2023	Vendor: FIRSTBOOKM	FIRST BOOK MARKETPLACE	Check Total:	75.51	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
7000906348	04/27/2023	12138	Ordinary Hazards: A Memoir	01 2220 640 001 000	6.29		
7000906348	04/27/2023	12138	Ain't Burned All the Bright	01 2220 640 001 000	7.35		
7000906348	04/27/2023	12138	Burn Down, Rise Up	01 2220 640 001 000	2.50		
7000906348	04/27/2023	12138	Girl on Fire	01 2220 640 001 000	6.35		
7000906348	04/27/2023	12138	The Inheritance Games	01 2220 640 001 000	4.10		
7000906348	04/27/2023	12138	Girls Solve Everything	01 2220 640 001 000	5.85		
7000906348	04/27/2023	12138	Dragon Hoops	01 2220 640 001 000	7.85		
7000906348	04/27/2023	12138	Women in Sports	01 2220 640 001 000	6.45		
7000906348	04/27/2023	12138	DISCOUNT	01 2220 640 001 000	(18.88)		
7000906348	04/27/2023	12138	Notable Native People	01 2220 640 001 000	7.05		
7000906348	04/27/2023	12138	Disability Visibility	01 2220 640 001 000	6.75		
7000906348	04/27/2023	12138	How We Got to the Moon	01 2220 640 001 000	10.35		
7000906348	04/27/2023	12138	Becoming: Adapted for Young Readers	01 2220 640 001 000	7.05		
7000906348	04/27/2023	12138	All Thirteen: The Incredible Rescue of t	01 2220 640 001 000	9.15		
7000906348	04/27/2023	12138	This is your Brain on Stereotypes	01 2220 640 001 000	7.30		
Check Number: 61370	Check Type: Check	Check Date: 05/08/2023	Vendor: FLOWERHAVE	FLOWER HAVEN	Check Total:	45.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
ADMIN DAYS 2023	05/03/2023	12206	Flowers for Deb	01 2410 610 003 000	45.00		
Check Number: 61371	Check Type: Check	Check Date: 05/08/2023	Vendor: FRENCHMANV	FRENCHMAN VALLEY COOP	Check Total:	405.53	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
04/01-04/3-0001	05/01/2023		CARDTROL FUEL PURCHASES	01 2710 626 000 000	405.53		
Check Number: 61372	Check Type: Check	Check Date: 05/08/2023	Vendor: GRANITETEL	GRANITE TELECOMMUNICATIONS	Check Total:	440.05	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
03/2023-0002	05/01/2023		TELEPHONE SERVICE	01 2510 530 000 000	440.05		
Check Number: 61373	Check Type: Check	Check Date: 05/08/2023	Vendor: GREATPLAI2	GREAT PLAINS REPORTING	Check Total:	37.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
11426	04/14/2023		TRANSCRIPT HEARING	01 2310 317 000 000	37.00		
Check Number: 61374	Check Type: Check	Check Date: 05/08/2023	Vendor: HERFFJONES	HERFF JONES, LLC	Check Total:	305.94	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
1158388	04/16/2023	11881	diploma covers	01 1100 890 001 000	278.53		
1158388	04/16/2023	11881	shipping	01 1100 890 001 000	27.41		
Check Number: 61375	Check Type: Check	Check Date: 05/08/2023	Vendor: HOMETOWNH	HOMETOWN HARDWARE	Check Total:	31.15	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		

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102653	04/10/2023	12086	Thread Compound	01 2610 610 003 000	2.99	
102653	04/10/2023	12086	Elbows, pvc	01 2610 610 003 000	3.98	
92705	04/21/2023	12132	5/16 Drill Bit - Masonary	01 2230 890 000 000	9.99	
92705	04/21/2023	12132	3/8 Drill Bit - Masonary	01 2230 890 000 000	10.99	
92705	04/21/2023	12132	Hollow wall anchors	01 2230 890 000 000	3.20	
Check Number: 61376		Check Type: Check	Check Date: 05/08/2023	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total: 2,077.82
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
456330	04/24/2023	12089	Score creme cleanser, qt. 12/cs	01 2610 610 003 000	69.36	
456330	04/24/2023	12089	Paper towel, 800' rolls, 12/cs	01 2610 610 003 000	319.80	
456330	04/24/2023	12089	T.T. 865 sheets, 36/cs	01 2610 610 003 000	118.64	
456330	04/24/2023	12089	Husky 802L disinfectant, gal. case	01 2610 610 003 000	65.59	
456330	04/24/2023	12089	Shipping	01 2610 610 003 000	3.00	
465330	04/23/2023	12089	Paper towel, 800' rolls, 12/cs	01 2610 610 003 000	319.80	
465330	04/23/2023	12089	T.T. 865 sheets, 36/cs	01 2610 610 003 000	118.64	
465330	04/23/2023	12089	Husky 802L disinfectant, gal. case	01 2610 610 003 000	65.59	
465330	04/23/2023	12089	Shipping	01 2610 610 003 000	3.00	
465330	04/23/2023	12089	Score creme cleanser, qt. 12/cs	01 2610 610 003 000	69.36	
465460	04/14/2023	12078	Paper Towel, 600' rolls, 8/cs	01 2610 610 001 000	244.76	
465460	04/14/2023	12078	T.T. 865 sheets, 36/cs	01 2610 610 001 000	237.28	
465460	04/14/2023	12078	Liners, 24X32, white, .45ml 500ct	01 2610 610 001 000	170.04	
465460	04/14/2023	12078	Liners, 38X58, black, 60 gal. 2 mil. 10/	01 2610 610 001 000	269.96	
465460	04/14/2023	12078	Shipping	01 2610 610 001 000	3.00	
Check Number: 61377		Check Type: Check	Check Date: 05/08/2023	Vendor: JWPEPPERSONO	J.W. PEPPER & SON INC.	Check Total: 234.64
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
364798042	11/28/2022	11541	"Christmas Cookies"	01 1100 610 003 032	69.95	
365033628	02/01/2023	11682	You Cannot Lose My Love	01 1100 610 001 032	30.75	
365096574	02/16/2023	11827	Jazz Band Music for contest	01 1100 610 001 030	62.99	
365182849	03/13/2023	11934	Music for jr. high and high school bands	01 1100 610 001 030	65.00	
365182849	03/13/2023	11934	Solo book for contest	01 1100 610 001 030	5.95	
Check Number: 61378		Check Type: Check	Check Date: 05/08/2023	Vendor: JANISVINCE	VINCENT JANIS	Check Total: 150.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
12087	04/10/2023	12087	Replace drain line	01 2620 340 003 000	150.00	
Check Number: 61379		Check Type: Check	Check Date: 05/08/2023	Vendor: ACEHARDWAR	KIMBALL ACE HARDWARE	Check Total: 461.76
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2100	04/13/2023	12094	Tubing cutter	01 2610 610 000 000	30.59	
2100	04/13/2023	12094	Coupling, 2", sprinkler repair, main foo	01 2610 610 001 000	2.15	
2100	04/13/2023	12094	Ball valve, 2", sprinkler repair, main f	01 2610 610 001 000	20.69	
2104	04/13/2023	12095	Adaptor, 1", sprinkler repair	01 2610 610 003 000	1.43	
2104	04/13/2023	12095	Ball valve, 1", sprinkler repair	01 2610 610 003 000	7.73	

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2104	04/13/2023	12095	Windshield washer fluid, gal.	01 2710 610 000 000	7.98	
2112	04/14/2023	12075	Potting Soil	01 1100 610 001 040	240.00	
2113	04/14/2023	12096	Fence pliers	01 2610 610 000 000	28.79	
2131	04/17/2023	12119	Compression coupling, sprinkler system,	01 2610 610 001 000	15.29	
2137	04/18/2023	12120	Plumbing torch kit	01 2610 610 000 000	37.79	
2152	04/19/2023	12121	Union, 2", sprinkler system	01 2610 610 001 000	17.99	
2152	04/19/2023	12121	Union, 1 1/2", sprinkler system	01 2610 610 001 000	14.39	
2153	04/19/2023	12122	Adapter, 2", sprinkler system,	01 2610 610 001 000	3.59	
2153	04/19/2023	12122	Bushing, 1 1/2", sprinkler system	01 2610 610 001 000	4.49	
2153	04/19/2023	12122	Nipple, 1 1/2"	01 2610 610 001 000	3.59	
2171	04/20/2023	12124	Marker Flags, 100pk	01 2610 610 000 000	12.59	
2228	05/01/2023	12194	Pull switch, tool room in ag shop	01 2610 610 001 000	6.39	
2228	05/01/2023	12194	Steel wool pads, 12pk	01 2710 610 000 000	6.29	
Check Number: 61380		Check Type: Check	Check Date: 05/08/2023	Vendor: KIMBALLAUT	KIMBALL AUTO PARTS CO	Check Total: 164.61
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
244620	04/10/2023	12070	Fuel filter, Grasshopper	01 2620 610 000 000	10.50	
244919	04/17/2023	12100	Radiator Hose, per inch, Lease Bus	01 2710 610 000 000	4.84	
245298	04/27/2023	12162	Oil, 0W20, synthetic, qts.	01 2710 626 000 000	22.08	
245298	04/27/2023	12162	Oil, 0W20, synthetic, gal.	01 2710 626 000 000	82.80	
245343	04/27/2023	12166	Air filter, car	01 2710 610 000 000	44.39	
Check Number: 61381		Check Type: Check	Check Date: 05/08/2023	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total: 1,142.60
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
APRIL 2023 INVOICES	05/03/2023		SUPERVISION MEALS	01 2570 291 001 000	157.25	
APRIL 2023 INVOICES	05/03/2023		SUPERVISION MEALS	01 2570 291 003 000	429.15	
APRIL 2023 INVOICES	05/03/2023		COFFEE	01 2570 293 001 000	103.20	
APRIL 2023 INVOICES	05/03/2023		SUBSTITUTES MEALS	01 2570 293 001 000	59.50	
APRIL 2023 INVOICES	05/03/2023		SUBSTITUTES MEALS	01 2570 293 003 000	93.50	
PIANO CART	05/02/2023		PIANO CART	01 1100 733 001 032	300.00	
Check Number: 61382		Check Type: Check	Check Date: 05/08/2023	Vendor: KIMBALLSER	KIMBALL SERVICE CENTER	Check Total: 1,075.22
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20869	04/20/2023	12159	Replace O2 sensors, V10	01 2710 610 000 000	389.22	
52608	04/10/2023	12080	Alignment, S20-B	01 2710 610 000 000	75.00	
52620	04/11/2023	12081	Alignment, S20-A	01 2710 610 000 000	75.00	
k52463	03/16/2023	12117	Steer tires, mount/balance, B95	01 2710 610 000 000	536.00	
Check Number: 61383		Check Type: Check	Check Date: 05/08/2023	Vendor: MCMANIGALL	MCMANIGAL LAWN AND LANDSCAPE	Check Total: 2,000.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1527	04/30/2023	12161	Dethatching and aerating football fields	01 2610 890 000 000	2,000.00	
Check Number: 61384		Check Type: Check	Check Date: 05/08/2023	Vendor: MENARDS	MENARDS - SCOTTSBLUFF	Check Total: 37.74

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GENERAL FUND 01-101

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
77214	04/07/2023	12062	Rail end cap, for fence	01 2610 610 003 000	0.95
77214	04/07/2023	12062	Work bench light, transportation shop	01 2620 720 000 000	16.80
77214	04/07/2023	12062	Work bench light, transportation shop	01 2620 720 001 000	19.99
Check Number: 61385	Check Type: Check	Check Date: 05/08/2023	Vendor: MONUMENTCL	MONUMENT CLEANING COMPANY	Check Total: 7,135.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
259	04/30/2023	12193	Commuting	01 2610 110 001 000	950.00
259	04/30/2023	12193	Glass, inactive classrooms, administrati	01 2610 110 001 000	600.00
259	04/30/2023	12193	Daily Cleaning	01 2610 110 001 000	5,035.00
259	04/30/2023	12193	Auditorium	01 2610 110 001 000	375.00
259	04/30/2023	12193	Stadium	01 2610 110 001 000	175.00
Check Number: 61386	Check Type: Check	Check Date: 05/08/2023	Vendor: VIAEROWIRE	NE COLORADO CELLULAR, INC	Check Total: 99.55
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
APRIL 2023-0001	04/17/2023		HOT SPOTS	01 2510 530 000 000	99.55
Check Number: 61387	Check Type: Check	Check Date: 05/08/2023	Vendor: NCSA	NE COUNCIL OF SCHOOL ADMINISTRATORS	Check Total: 515.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2023-24 DUES	05/03/2023	12204	ANNUAL MEMBERSHIP RENEWAL	01 2510 810 000 000	335.00
75650	05/03/2023	12203	NASBO CONFERENCE	01 2510 330 000 000	180.00
Check Number: 61388	Check Type: Check	Check Date: 05/08/2023	Vendor: NEAGEDASSN	NEBRASKA AG ED ASSOCIATION	Check Total: 235.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2023-2024 DUES	04/01/2023	11958	ProfessionalDues	01 1100 810 001 038	235.00
Check Number: 61389	Check Type: Check	Check Date: 05/08/2023	Vendor: NEILLTY	TY NEILL	Check Total: 33.40
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
REIMB 2023-03	04/17/2023	11920	Driving Record	01 1100 610 001 022	33.40
Check Number: 61390	Check Type: Check	Check Date: 05/08/2023	Vendor: ONESOURCE	ONE SOURCE	Check Total: 160.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
APRIL 2023 INVOICE	05/01/2023		PRE-EMPLOYEMENT	01 2320 890 000 000	80.00
TCAL-3341-20230430	04/24/2023		PRE-EMPLOYMENT	01 2710 626 000 000	80.00
Check Number: 61391	Check Type: Check	Check Date: 05/08/2023	Vendor: PERRYGUTHE	PERRY, GUTHERY, HAASE & GESSFO	Check Total: 9,232.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
244-0001	05/01/2023		LEGAL SERVICES	01 2330 317 000 000	9,232.00
Check Number: 61392	Check Type: Check	Check Date: 05/08/2023	Vendor: QUILLCORPO	QUILL CORPORATION	Check Total: 324.60
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
168957137	03/29/2023	11946	Dixon Pink Carnation Block Erasers,	01 1100 610 001 038	16.65
31630015	03/28/2023	11988	Dry erase markers	01 1100 610 001 036	53.06
31630015	03/28/2023	11988	Scotch tape refill	01 1100 610 001 036	19.54

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31630015	03/28/2023	11988	Whiteboard cleaner	01 1100 610 001 036	12.30	
31649134	03/29/2023	11946	Expo Dry Erase Markers, Chisel Tip	01 1100 610 001 038	39.08	
31649134	03/29/2023	11946	Sharpie Tank Highlighter, Chisel Tip	01 1100 610 001 038	9.85	
31649134	03/29/2023	11946	Sharpie S-Gel Retractable Gel Pen, Mediu	01 1100 610 001 038	14.10	
31649134	03/29/2023	11946	Sharpie S-Gel Retractable Gel Pen, Mediu	01 1100 610 001 038	18.52	
31711901	03/31/2023	12024	Electric Stapler (Half Strip Standard St	01 1200 610 001 902	33.99	
31738384	04/03/2023	12022	FOAM CUP	01 1100 610 001 042	73.78	
31738451	04/03/2023	12021	glue sticks	01 1200 610 003 902	22.94	
31738451	04/03/2023	12021	latex gloves	01 1200 610 003 902	10.79	
Check Number: 61393	Check Type: Check	Check Date: 05/08/2023	Vendor: RIGHTIMPRE	THE RIGHT IMPRESSION	Check Total: 34.70	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
701187385	04/26/2023	12199	2 Signature Stamps	01 2410 610 003 000	34.70	
Check Number: 61394	Check Type: Check	Check Date: 05/08/2023	Vendor: SANDBERGIM	SANDBERG IMPLEMENT	Check Total: 601.91	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
IV34267	05/01/2023	12044	Tires, Grasshopper	01 2620 610 000 000	205.68	
IV34267	05/01/2023	12044	Shipping	01 2620 610 000 000	30.00	
IV34460	04/12/2023	12083	Door Seal, Bobcat	01 2620 610 000 000	64.01	
IV34460	04/12/2023	12083	Glass Door, Bobcat	01 2620 610 000 000	302.22	
Check Number: 61395	Check Type: Check	Check Date: 05/08/2023	Vendor: SCHOOLSPEC	SCHOOL SPECIALTY INC.	Check Total: 530.78	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
208132094377	03/31/2023	11979	Book Planner Teacher Daily Rec 6 x 9 1/2	01 2410 610 003 000	120.00	
208132094378	03/29/2023	11965	Flat Bottom Bag - white - 6 x 11 - pack	01 2410 610 003 000	47.82	
208132122398	04/04/2023	12021	Scotch Classic Tape Dispenser with 10 Ro	01 1200 610 003 902	34.64	
208132122398	04/04/2023	12021	Scotch 665 Double-Sided Tape	01 1200 610 003 902	11.69	
208132122398	04/04/2023	12021	Avery Big Tab Ultralast Plastic Dividers	01 1200 610 003 902	10.39	
208132122398	04/04/2023	12021	Staples	01 1200 610 003 902	29.44	
208132122398	04/04/2023	12021	X-ACTO Powerhouse Electric Sharpener	01 1200 610 003 902	34.05	
208132122398	04/04/2023	12021	School Smart Multi-Hole Metal Pencil Sha	01 1200 610 003 902	17.35	
208132123487	04/04/2023	12011	Pencils Tip Erasers	01 1100 610 003 011	19.10	
208132123487	04/04/2023	12011	X-ACTO TeacherPro Pencil Shapener	01 1100 610 003 011	112.70	
208132123487	04/04/2023	12011	Halloween Pencils	01 1100 610 003 011	10.32	
208132123487	04/04/2023	12011	Thanksgiving Pencils	01 1100 610 003 011	10.32	
208132123487	04/04/2023	12011	Birthday Pencils	01 1100 610 003 011	10.32	
208132133106	04/05/2023	12023	Sportime Fuzzy-Suede Indoor Soccer Ball,	01 1100 610 001 034	62.64	
Check Number: 61396	Check Type: Check	Check Date: 05/08/2023	Vendor: SEWARDCOUN	SEWARD COUNTY INDEPENDENT	Check Total: 750.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2023-folders	05/02/2023	12008	200 Cum. Folders for student records for	01 2410 610 003 000	350.00	
2023-folders	05/02/2023	12008	200 Cum. Folders for student records for	01 2410 610 003 000	350.00	
2023-folders	05/02/2023	12008	Shipping/Handling	01 2410 610 003 000	50.00	

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Check Number:	Check Type:	Check Date:	Vendor:		Check Total:
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
61397	Check	05/08/2023	SIMMONSOLS	SIMMONS OLSEN LAW FIRM, PC, LLO	3,800.00
805935	04/04/2023		PROCESS HEARING	01 2310 317 000 000	3,800.00
61398	Check	05/08/2023	STAPLES	STAPLES BUSINESS ADVANTAGE	806.35
3533826963	03/25/2023	11956	Classroom/Shop Coop Supplies	01 1100 610 001 040	138.72
3534656385	04/01/2023	12024	Poster Board (Railroad Board) - 4 Ply -	01 1200 610 001 902	44.61
3534656385	04/01/2023	12024	Pencil Erasers	01 1200 610 001 902	6.12
3534656386	04/01/2023	12022	sharpie	01 1100 610 001 042	0.73
3534656386	04/01/2023	12022	RAILROAD BOARD	01 1100 610 001 042	44.61
3534656388	04/01/2023	12007	Colored Pencils-Classpack	01 1100 610 003 011	66.06
3534656388	04/01/2023	12007	Ticonderoga Pencils	01 1100 610 003 011	24.06
3534656388	04/01/2023	12007	Assorted Glitter	01 1100 610 003 011	16.86
3534656388	04/01/2023	12007	Bubble Roll 12'X100'	01 1100 610 003 011	42.04
3534656392	04/01/2023	12026	Staples 12" Wooden Imperial/Metric Ruler	01 1100 610 001 038	7.70
3534656392	04/01/2023	12026	Staples Poster Board, 22" x 28" White, 1	01 1100 610 001 038	14.58
3534656392	04/01/2023	12026	Ticonderoga The World's Best Pencil Wood	01 1100 610 001 038	12.03
3534929188	04/04/2023	12022	Coop Order	01 1100 610 001 042	13.83
3534929189	04/04/2023	12016	Pencils	01 1100 610 003 015	36.09
3534929189	04/04/2023	12016	Stapler	01 1100 610 003 015	7.15
3534929189	04/04/2023	12016	Scissors	01 1100 610 003 015	14.95
3534929189	04/04/2023	12016	Drawer Organizer	01 1100 610 003 015	4.61
3534929189	04/04/2023	12016	glue sticks	01 1100 610 003 015	19.05
3534929190	04/04/2023	12021	Kleenex	01 1200 610 003 902	24.60
3535074120	04/06/2023	12026	Sharpie Permanent Markers, Fine Tip, Ass	01 1100 610 001 038	27.95
3535136831	04/07/2023	12016	comp books	01 1100 610 003 015	83.37
3535357097	04/11/2023	12016	Dry erase class pack	01 1100 610 003 015	75.79
3535357098	04/11/2023	12021	Expo Dry Erase Markers	01 1200 610 003 902	24.31
3535357099	04/11/2023	12021	Learning Advantage Student Clock	01 1200 610 003 902	20.59
535261036	04/08/2023	12016	Headphones	01 1100 610 003 015	35.94
961399	Check	05/08/2023	STATECHEMI	STATE CHEMICAL MFG CO	282.70
902876773	04/21/2023	12103	Primezyme, drain maintainer, 5 gal.	01 2610 610 001 000	282.70
961400	Check	05/08/2023	STPAUTOSER	STP AUTO SERVICE	44.00
13181	05/02/2023	12208	Mount new tires, Grasshopper	01 2620 610 000 000	36.00
13181	05/02/2023	12208	Disposal fee	01 2620 610 000 000	8.00
961401	Check	05/08/2023	STUDENTASS	STUDENT ASSURANCE SERVICES, INC.	675.00
	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>

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2023-2024 SCHOOL YR	04/19/2023	2023-24 SCHOOL YEAR		01 2290 890 001 000	675.00
Check Number: 961402	Check Type: Check	Check Date: 05/08/2023	Vendor: VERIZON	VERIZON WIRELESS	Check Total: 105.58
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
9930593390-0002	05/20/2023		cell phones	01 2510 530 000 000	105.58
Check Number: 961403	Check Type: Check	Check Date: 05/08/2023	Vendor: VOYAGER	VOYAGER FLEET SYSTEMS, INC.	Check Total: 219.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
8691497732-0010	05/01/2023		TAX ADJUSTMENT	01 2710 626 000 000	(31.35)
8691497732-0010	05/01/2023		FUEL PURCHASES	01 2710 626 000 000	570.92
8691497732-0010	05/01/2023		CREDIT	01 2710 626 000 000	(319.76)
Check Number: 961404	Check Type: Check	Check Date: 05/08/2023	Vendor: WESTERNNEO	WESTERN NEBRASKA OBSERVER	Check Total: 110.79
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
704008	04/27/2023		PUBLIC MEETING NOTICE	01 2310 540 000 000	30.83
704014	04/27/2023		BOE PUBLIC MEETING NOTICE	01 2310 540 000 000	9.23
704020	04/27/2023		BOE MEETING MINUTES	01 2310 540 000 000	70.73
Check Number: 961405	Check Type: Check	Check Date: 05/08/2023	Vendor: BLACKHILLS	BLACK HILLS ENERGY	Check Total: 3,929.10
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
APRIL 2023	05/04/2023		BUS BARN	01 2610 621 000 000	1,379.72
APRIL 2023	05/04/2023		MAIN BUILDING	01 2610 621 001 000	1,788.50
APRIL 2023	05/04/2023		ML	01 2610 621 003 000	760.88
Check Number: 961406	Check Type: Check	Check Date: 05/08/2023	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total: 645.27
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
465900	04/28/2023	12127	Liners, 40X46 black, 45 gal. 2 mil. 100	01 2610 610 003 000	80.66
465900	04/28/2023	12127	Liners, 24X32, white, .45 mil. 500ct	01 2610 610 003 000	85.02
465900	04/28/2023	12127	Stoko spray instant hand sanitizer, 400m	01 2610 610 003 000	170.98
465900	04/28/2023	12127	Symmetry foam hand soap, 1200ml 6ct	01 2610 610 003 000	171.17
465900	04/28/2023	12127	Shipping	01 2610 610 003 000	3.00
465900	04/28/2023	12127	Tissue, 100 sheet box, 30/cs	01 2610 610 003 000	70.26
465900	04/28/2023	12127	Grand Slam, porcelain cleaner, qts. 12/c	01 2610 610 003 000	64.18
Check Number: 961407	Check Type: Check	Check Date: 05/08/2023	Vendor: NCSA	NE COUNCIL OF SCHOOL ADMINISTRATORS	Check Total: 620.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2023-24 DUES ANDERSO	05/02/2023	12167	Dues for 23-24 AASA/ NASA	01 2320 810 000 000	620.00
Check Number: 961408	Check Type: Check	Check Date: 05/08/2023	Vendor: PANHANDLEC	PANHANDLE COOP ASSOCIATION	Check Total: 3,881.46
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2023-04-FUEL BILL	05/01/2023		APRIL FUEL BILL	01 2710 626 000 000	4,435.06
2023-04-FUEL BILL	05/01/2023		CONTRACT ADJ	01 2710 626 000 000	(324.52)
2023-04-FUEL BILL	05/01/2023		FED TAX DEDUCTION	01 2710 626 000 000	(229.08)

Checking Account: 01

GENERAL FUND 01-101

*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 91,698.76

Detail Check Register

Checking Account: 05		ACTIVITY FUND 05-101				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Check Number: 18742	Check Type: Check	Check Date: 05/02/2023	Vendor: SCOTTSBLUF	SCOTTSBLUFF PUBLIC SCHOOLS	Check Total:	20.00
2023 BEST OF THE WES	05/02/2023	12195	4 entries to Best of the West	05 2900 810 001 164	20.00	
Check Number: 18743	Check Type: Check	Check Date: 05/02/2023	Vendor: LEYTONPUBL	LEYTON PUBLIC SCHOOLS	Check Total:	150.00
2023 TRACK	05/02/2023	12196	Leyton Track Meet Entry Fee	05 2900 810 001 164	150.00	
Check Number: 18744	Check Type: Check	Check Date: 05/02/2023	Vendor: PERKINSCOU	PERKINS COUNTY HIGH SCHOOL	Check Total:	100.00
2023-TRACK FEES	05/02/2023	12197	District Track Entry Fee	05 2900 810 001 164	100.00	
Check Number: 18745	Check Type: Check	Check Date: 05/02/2023	Vendor: THELEADERS	THE LEADERSHIP CENTER	Check Total:	408.00
2023-FFA CABIN	05/02/2023	12198	Cabin Lodging and Breakfast	05 2900 810 001 701	408.00	
Check Number: 18746	Check Type: Check	Check Date: 05/02/2023	Vendor: BAYARDPUBL	BAYARD PUBLIC SCHOOLS	Check Total:	75.00
MEALS 2022	05/02/2023	11557	Meal Money for WTC Meals	05 2900 610 001 603	75.00	
Check Number: 18747	Check Type: Check	Check Date: 05/02/2023	Vendor: CHADRONPUB	CHADRON PUBLIC SCHOOLS	Check Total:	89.00
SPEECH 2023	05/02/2023	11801	Entry fees for Chadron Speech meet	05 2900 610 001 215	49.00	
SPEECH 2023	05/02/2023	11801	Judges' fees for Chadron Speech meet	05 2900 610 001 215	40.00	
Check Number: 18748	Check Type: Check	Check Date: 05/02/2023	Vendor: HEMINGFORD	HEMINGFORD PUBLIC SCHOOLS	Check Total:	105.00
ONE ACT LUNCH	05/02/2023	11556	lunches for the cast and crew	05 2900 610 001 225	105.00	
Check Number: 18749	Check Type: Check	Check Date: 05/02/2023	Vendor: KIMBALLWRE	KIMBALL WRESTLING CLUB	Check Total:	201.67
2023-POP	05/02/2023	11661	Pop for Concession Stand	05 2900 610 001 324	201.67	
Check Number: 18750	Check Type: Check	Check Date: 05/02/2023	Vendor: NSESA	NEBRASKA SCHOOLS ESPORTS ASSOCIATION	Check Total:	100.00
2023-DUES	05/02/2023	11725	Registration fee	05 2900 610 001 738	100.00	
Check Number: 18751	Check Type: Check	Check Date: 05/02/2023	Vendor: PINEBLUFHS	PINE BLUFFS HIGH SCHOOL	Check Total:	150.00
2023-JH TRACK	05/02/2023	12156	JH Track meet	05 2900 352 001 184	150.00	
Check Number: 18752	Check Type: Check	Check Date: 05/02/2023	Vendor: THELEADERS	THE LEADERSHIP CENTER	Check Total:	960.00
2023-REGISTRATION	05/02/2023	12113	Advisor Registration	05 2900 610 001 701	120.00	

Detail Check Register

Checking Account: 05		ACTIVITY FUND 05-101				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2023-REGISTRATION	05/02/2023	12113	Student Registration	05 2900 810 001 701	840.00	
Check Number: 18758	Check Type: Check	Check Date: 05/08/2023	Vendor: BISHOPJAYS	JAYSON BISHOP	Check Total:	200.00
SPVA TIMING 2023	05/03/2023	12207	spva timing system operator	05 2900 810 001 165	200.00	
Check Number: 18759	Check Type: Check	Check Date: 05/08/2023	Vendor: CARDSERVI	CARD SERVICES	Check Total:	405.05
11996	04/13/2023	11996	ranch trip	05 2900 610 001 235	405.05	
Check Number: 18760	Check Type: Check	Check Date: 05/08/2023	Vendor: ERDMANCRAI	CRAIG ERDMAN	Check Total:	300.00
SPVA STARTER	05/03/2023	12202	SPVA starter	05 2900 810 001 165	300.00	
Check Number: 18761	Check Type: Check	Check Date: 05/08/2023	Vendor: FRANKPARTS	FRANK PARTS COMPANY	Check Total:	17.98
498615	04/05/2023	12082	Wire for prom decorating	05 2900 610 001 324	17.98	
Check Number: 18762	Check Type: Check	Check Date: 05/08/2023	Vendor: JOSTENS	JOSTENS	Check Total:	36.00
30396795	05/03/2023		GOWN AND TASSLE	05 2900 610 001 323	36.00	
Check Number: 18763	Check Type: Check	Check Date: 05/08/2023	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total:	670.65
FFA BANQ 2023	05/03/2023	12064	Banquet Meal	05 2900 810 001 701	670.65	
Check Number: 18764	Check Type: Check	Check Date: 05/08/2023	Vendor: NATIONALFF	NATIONAL FFA ORGANIZATION	Check Total:	60.00
MDS296937	04/26/2023	12063	Banquet awards	05 2900 810 001 701	60.00	
Check Number: 18765	Check Type: Check	Check Date: 05/08/2023	Vendor: PANHANDLEC	PANHANDLE COOP ASSOCIATION	Check Total:	604.54
461558	05/02/2023	12189	Food for the meal on Clean Up Day	05 2900 610 001 759	17.06	
726447	04/25/2023	11138	PROM PUNCH	05 2900 610 001 324	69.89	
726511	05/02/2023	12189	Food for the meal on Clean Up Day	05 2900 610 001 759	517.59	
Check Number: 18766	Check Type: Check	Check Date: 05/08/2023	Vendor: PERKINSCOU	PERKINS COUNTY HIGH SCHOOL	Check Total:	300.00
SPVA TIMING 2023	05/03/2023	12201	SPVA meet timing system	05 2900 810 001 165	300.00	
Check Number: 18767	Check Type: Check	Check Date: 05/08/2023	Vendor: VALLEYSTEE	VALLEY STEEL AND WIRE CO	Check Total:	95.58
45978-003	04/19/2023	12108	Materials for student center tables	05 2900 610 001 220	95.58	
Check Number: 18768	Check Type: Check	Check Date: 05/08/2023	Vendor: AWLASERART	AMBER WILKE	Check Total:	167.00

Detail Check Register

Checking Account: 05

ACTIVITY FUND 05-101

2817	05/02/2023	12068	Banquet Awards	05 2900 810 001 701	167.00
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Check Number: 18769	Check Type: Check	Check Date: 05/08/2023	Vendor: WILLIAMSFR	FRED WILLIAMS	Check Total: 56.00
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<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20624	04/06/2023	12060	Au Alpha Theta	05 2900 610 001 743	56.00

*Denotes Expensed Invoice Item

Checking Account ID: 05

Total without Voids: 5,271.47

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
13673579	01/26/2023		ML FOOD DELIVERY	06 3100 630 003 000	1,300.04
13681560	02/02/2003		HS FOOD	06 3100 630 001 000	1,154.88
13736989	03/23/2023		HIGH SCHOOL FOOD	06 3100 630 001 000	795.37
13745765	03/30/2023		ML SUPPLIES	06 3100 610 003 000	105.90
13745765	03/30/2023		ML FOOD	06 3100 630 003 000	1,213.53
13753602	04/06/2023		ML SUPPLIES	06 3100 610 003 000	105.15
13753602	04/06/2023		ML FOOD	06 3100 630 003 000	761.98
13753612	04/06/2023		HS FOOD	06 3100 630 001 000	1,379.16
13761388	04/13/2023		HS SUPPLIES	06 3100 610 001 000	333.40
13761388	04/13/2023		DISTRICT	06 3100 630 000 000	103.20
13761388	04/13/2023		HS FOOD	06 3100 630 001 000	822.95
13761511	04/13/2023		ML SUPPLIES	06 3100 610 003 000	96.75
13761511	04/13/2023		ML FOOD	06 3100 630 003 000	1,082.85
13767025	04/17/2023		ML SUPPLIES	06 3100 610 003 000	113.60
13767025	04/17/2023		ML FOOD	06 3100 630 003 000	198.25
13769626	04/20/2023		ML FOOD	06 3100 630 003 000	1,509.82
13769836	04/20/2023		HS SUPPLIES	06 3100 610 001 000	292.95
13769836	04/20/2023		HS FOOD	06 3100 630 001 000	1,051.52
13777956	04/27/2023		ML FOOD	06 3100 630 003 000	1,543.05
13778011	04/27/2023		HS FOOD	06 3100 630 001 000	716.89
SC102620	03/31/2023		SUPPLIES ML	06 3100 630 003 000	17.29
SC102681	04/28/2023		ML SUPPLIES	06 3100 610 003 000	17.29
SC102713	04/28/2023		HS SUPPLIES	06 3100 610 001 000	15.36

Check Number: 6141

Check Type: Check

Check Date: 05/08/2023

Vendor: HILANDDAIR

HILAND DAIRY FOODS COMPANY, LLC

Check Total:

2,183.16

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
1713320	04/04/2023		ML MILK DELIVERY	06 3100 630 003 000	211.67
1713321	04/04/2023		HS MILK DELIVERY	06 3100 630 001 000	106.83
1713469	04/11/2023		ML MILK DELIVERY	06 3100 630 003 000	298.71
1713470	04/11/2023		HS MILK DELIVERY	06 3100 630 001 000	85.07
1713548	04/14/2023		ML MILK DELIVERY	06 3100 630 003 000	255.19
1713550	04/14/2023		ML MILK DELIVERY CREDIT	06 3100 630 003 000	(10.88)
1713633	04/18/2023		ML MILK DELIVERY	06 3100 630 003 000	257.16
1713634	04/18/2023		HS MILK DELIVERY	06 3100 630 001 000	170.12
1713635	04/18/2023		HS MILK DELIVERY CREDIT	06 3100 630 001 000	(6.53)
1713717	04/21/2023		ML MILK DELIVERY	06 3100 630 003 000	276.96
1713785	04/25/2023		ML MILK DELIVERY	06 3100 630 003 000	191.88
1713786	04/25/2023		HS MILK DELIVERY	06 3100 630 001 000	126.61
1713787	04/25/2023		HS MILK DELIVERY CREDIT	06 3100 630 001 000	(13.06)
1713870	04/28/2023		ML MILK DELIVERY	06 3100 630 003 000	233.43

Detail Check Register

Checking Account: 06 SCHOOL NUTRITUION FUND 06-101

Check Number: 6142	Check Type: Check	Check Date: 05/08/2023	Vendor: USFOODSGRA	US FOODS - GRAND ISLAND	Check Total:	5,708.16
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
3214425	04/05/2023		ML FOOD	06 3100 630 003 000	1,089.16	
3214426	04/05/2023		HS SUPPLIES	06 3100 610 001 000	164.46	
3214426	04/05/2023		HS FOOD	06 3100 630 001 000	540.54	
3389555	04/12/2023		HS SUPPLIES	06 3100 610 001 000	63.84	
3389555	04/12/2023		HS FOOD	06 3100 630 001 000	513.74	
3389556	04/12/2023		ML FOOD	06 3100 630 003 000	981.17	
3565993	04/19/2023		ML FOOD	06 3100 630 003 000	479.34	
3565994	04/18/2023		HS SUPPLIES	06 3100 610 001 000	55.24	
3565994	04/18/2023		HS FOOD	06 3100 630 001 000	590.66	
3739703	04/26/2023		ML FOOD DELIVERY	06 3100 630 003 000	637.41	
3739704	04/25/2023		HS FOOD DELIVERY	06 3100 630 001 000	592.60	
Check Number: 6143	Check Type: Check	Check Date: 05/08/2023	Vendor: PEPSICOLA	PEPSI-COLA OF WESTERN NEBRASKA	Check Total:	1,389.20
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
5100109875	04/14/2023		PEPSI DELIVERY	06 3100 630 003 000	534.14	
5100110400	04/21/2023		PEPSI DELIVERY	06 3100 630 003 000	380.71	
5100110917	04/28/2023		PEPSI DELIVERY	06 3100 630 003 000	474.35	

*Denotes Expensed Invoice Item

Checking Account ID: 06

Total without Voids: 24,011.70

Detail Check Register

Checking Account: 08

BUILDING FUND 08-101

Check Number: 1533	Check Type: Check	Check Date: 05/08/2023	Vendor: COMMUNITYB	COMMUNITY BUILDING SOLUTIONS	Check Total:	216,034.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
APRIL 2023 INVOICE	04/30/2023		HVAC, LIGHTING, WINDOW PROJECT	08 4700 720 000 000	216,034.00	

*Denotes Expensed Invoice Item

Checking Account ID: 08

Total without Voids: 216,034.00



KIMBALL PUBLIC SCHOOLS

Administration Offices
901 South Nadine Street
Kimball, NE 69145

Mr. Trevor Anderson, Superintendent
Carmela Graves, Business Manager

(308) 235-2188
Fax (308) 235-3269

May 8, 2023

Treasurer's report is as follows:

		May-23	May-22
Amount received from County Treasurer		253,954.75	190,381.75
Bank Balance	April 28, 2023	73,656.42	85,815.18
Savings Account General Funds	April 28, 2023	2,058,772.98	1,325,996.07
Depreciation Fund	April 28, 2023	447,051.28	162,435.82
Building Fund	April 28, 2023	524,496.24	2,461,573.43
Nutrition Fund	April 28, 2023	120,594.77	115,706.13
Activity Fund	April 28, 2023	52,279.36	126,695.94
Total Available Funds	April 28, 2023	3,276,851.05	4,278,222.57
Payroll Gross		380,933.09	350,238.64
Amount of Bills		331,744.46	260,127.87
Blue Cross Blue Shield/HSA Pmt/UNUM Life		81,074.24	73,422.07
Nebraska School Retirement		34,486.48	32,751.33
FirsTier Bank (FICA)		28,424.83	25,775.38
Total Amount of Expenses		856,663.10	742,315.29
Balance Remaining after Expenses		2,420,187.95	3,535,907.28

Monthly Finance Report to the Board

May-23

**Reconciled Balances as of APRIL 28, 2023		
(Balance on Books)		
	2021-2022	2022-2023
General - Checking	\$ 85,815.18	\$ 73,656.42
General - Savings	\$ 1,325,996.07	\$ 2,058,772.98
Depreciation	\$ 162,435.82	\$ 447,051.28
Activity	\$ 126,695.94	\$ 52,279.36
Nutrition	\$ 115,706.13	\$ 120,594.77
Spec Building	\$ 2,461,573.43	\$ 524,496.24
FUNDS TOTAL	\$ 4,278,222.57	\$ 3,276,851.05

MAY GF EXPENDITURES		
	2021-2022	2022-2023
GF Bills Payable	\$ 241,537.72	\$ 91,698.76
GF Payroll	\$ 474,337.02	\$ 512,346.26
(including Ins, RET & Tax)	\$ 715,874.74	\$ 604,045.02
APRIL REVENUE		
Beginning Cash	\$ 149,665.90	\$ 95,496.14
GF Transfer	\$ 875,000.00	\$ 430,000.00
State Aid	\$ 29,352.93	\$ 29,528.46
Kimball County	\$ 190,381.75	\$ 253,954.75
Interest	\$ 130.98	\$ 7,078.29
Total Month Available	\$ 1,244,531.56	\$ 816,057.64

Three Year Comparison			
GF Revenue			
	2020-2021	2021-2022	2022-2023
September	\$ 1,868,483.09	\$ 1,856,081.18	\$ 1,742,904.71
October	\$ 171,495.91	\$ 280,137.01	\$ 174,086.98
November	\$ 137,229.57	\$ 103,078.48	\$ 119,263.73
December	\$ 178,189.90	\$ 201,805.61	\$ 134,113.69
January	\$ 897,599.19	\$ 862,650.98	\$ 980,978.07
February	\$ 807,393.42	\$ 419,359.54	\$ 697,558.26
March	\$ 506,036.13	\$ 402,894.18	\$ 371,544.17
April	\$ 279,311.06	\$ 219,875.66	\$ 261,033.04
May	\$ 2,055,700.47	\$ 2,270,649.87	
June	\$ 422,857.61	\$ 600,914.46	
July	\$ 151,623.62	\$ 220,095.13	
August	\$ 81,462.30	\$ 264,327.29	
Running Total (YTD)	\$ 4,845,738.27	\$ 4,345,882.64	\$ 4,481,482.65
Total Revenue	\$ 7,557,382.27	\$ 7,701,869.39	\$ 4,481,482.65
% OF BUD (YTD)	64.60%	61.53%	62.09%
Annual Budget	\$ 7,501,033.00	\$ 7,063,100.00	\$ 7,217,500.00
% of Bud Rec	100.75%	109.04%	62.09%

MAY NUTRITION FUND		
	2021-2022	2022-2023
NF Bills Payable	\$ 18,564.88	\$ 22,622.50
NF Payroll	\$ 9,679.27	\$ 12,488.34
	\$ 28,244.15	\$ 35,110.84
APRIL REVENUE		
Beginning Cash	\$ 102,005.60	\$ 120,650.93
LUNCH INFINITE CAMPUS	\$ 894.31	\$ 5,584.16
SFSP Lunch Claim	\$ 42,856.98	\$ 21,634.61
Checks	\$ 1,859.65	\$ 4,599.90
INTEREST		\$ 401.72
	\$ 147,616.54	\$ 152,871.32

Three Year Comparison			
GF Expenditures			
	2020-2021	2021-2022	2022-2023
September	\$ 487,856.67	\$ 619,836.07	\$ 620,981.51
October	\$ 641,984.80	\$ 523,352.74	\$ 534,128.42
November	\$ 481,522.15	\$ 554,319.21	\$ 577,459.83
December	\$ 519,205.37	\$ 566,973.73	\$ 548,956.70
January	\$ 582,972.59	\$ 501,526.94	\$ 515,206.81
February	\$ 519,241.72	\$ 548,304.59	\$ 571,713.07
March	\$ 514,916.61	\$ 531,266.35	\$ 544,625.81
April	\$ 506,026.92	\$ 968,021.51	\$ 560,117.59
May	\$ 574,550.04	\$ 716,429.52	
June	\$ 511,002.51	\$ 565,530.15	
July	\$ 515,436.00	\$ 643,475.88	
August	\$ 541,057.17	\$ 433,623.09	
Running Total (YTD)	\$ 4,253,726.83	\$ 4,813,601.14	\$ 4,473,189.74
Total Expenditures	\$ 6,395,772.55	\$ 7,172,659.78	\$ 4,473,189.74
	2020-2021	2021-2022	2022-2023
% of Bud Spent (YTD)	46.17%	51.48%	46.45%
Annual Budget	\$ 9,212,197.00	\$ 9,350,752.00	\$ 9,629,521.00
% of Bud Spent	69.43%	51.48%	46.45%

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
01 1100	PROPERTY TAXES	223,465.01	3,345,280.52	5,650,000.00	59.21	142,939.24	3,248,029.00	5,450,000.00	59.60
01 1115	CARLINE TAXES	0.00	4,084.07	35,000.00	11.67	0.00	9,455.17	35,000.00	27.01
01 1125	MOTOR VEHICLE TAXES	0.00	153,786.58	250,000.00	61.51	24,871.79	151,849.71	260,000.00	58.40
01 1140	PROP TAX PENALTIES & INTEREST	8,486.55	23,675.61	20,000.00	118.38	3,737.86	16,836.95	20,000.00	84.18
01 1311	DRIVER EDUCATION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1510	INTEREST	7,078.29	50,135.73	10,000.00	501.36	130.98	1,563.66	10,000.00	15.64
01 1911	LOCAL LICENSE FEES AND COURT FINES	6,012.11	48,401.28	5,000.00	968.03	4,243.64	36,821.80	5,000.00	736.44
01 1921	POLICE COURT FINES	0.00	200.00	1,000.00	20.00	0.00	500.00	1,000.00	50.00
01 1951	MISC REVENUE OTHER SCHOOL DIST	0.00	21,500.00	10,000.00	215.00	0.00	3,925.00	10,000.00	39.25
01 1960	ABSORB UNUSED BUDGET AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	0.00
01 1990	OTHER LOCAL REVENUE	0.00	14,866.63	10,000.00	148.67	500.00	9,595.80	1,000.00	959.58
01 2110	COUNTY FINES & LICENSE FEES	0.00	15,998.55	10,000.00	159.99	0.00	0.00	20,000.00	0.00
01 3110	STATE AID EDUCATION	0.00	36,234.94	50,000.00	72.47	54.93	34,972.66	50,000.00	69.95
01 3120	STATE AID - SPED	0.00	157,315.00	275,000.00	57.21	29,298.00	144,492.00	275,000.00	52.54
01 3125	SPED SCHOOL AGE TRANSPORTATION	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
01 3130	HOMESTEAD ALLOCATION	15,991.08	31,982.16	75,000.00	42.64	14,599.22	35,440.88	0.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	161,107.58	250,000.00	64.44	0.00	156,112.80	0.00	0.00
01 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	65,000.00	0.00	0.00	0.00	70,000.00	0.00
01 3180	PRO RATA MOTOR VEHICLE	0.00	3,069.77	15,000.00	20.47	0.00	4,736.77	15,000.00	31.58
01 3400	STATE APPORTNMENT	0.00	61,757.67	50,000.00	123.52	0.00	42,873.60	50,000.00	85.75
01 3512	DISTRICT ED INCENTIVE	0.00	0.00	5,000.00	0.00	0.00	1,688.56	5,000.00	33.77
01 3535	HIGH ABILITY LEARNERS	0.00	4,811.00	5,000.00	96.22	0.00	4,877.00	5,000.00	97.54
01 3570	STATE GRANT: TEACHER EVALUATION 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	100.00	0.00
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4310	REAP - US DEPT OF ED	0.00	30,491.00	40,000.00	76.23	0.00	25,156.76	30,000.00	83.86
01 4421	IDEA PART B (ARP) BASE & ENROLLMENT POVERTY ALLOCATION BIRTH THROUGH AGE 21	0.00	16,725.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4505	TITLE I	0.00	83,941.00	85,000.00	98.75	0.00	85,592.00	90,000.00	95.10
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II, PART A	0.00	19,874.00	20,000.00	99.37	0.00	17,847.00	20,000.00	89.24
01 4512	IDEA PART B BASE ALLOCATION	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00
01 4516	IDEA BASE 3-5	0.00	5,935.00	6,000.00	98.92	0.00	5,869.00	5,000.00	117.38
01 4518	IDEA PART B BASE & ENROLLMENT POVERTY	0.00	125,409.00	0.00	0.00	0.00	96,405.00	0.00	0.00
01 4519	IDEA PART B	0.00	0.00	100,000.00	0.00	0.00	0.00	65,000.00	0.00
01 4521	IDEA PART B PROPORIONATE SHARE	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
01 4530	PBIS - OTHER FEDERAL REVENUES	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
01 4531	AFTERSCHOOL-TITLE IV, PART B	0.00	60,500.00	60,000.00	100.83	0.00	59,428.00	60,000.00	99.05
01 4708	MEDICAID RECEIPTS/M.I.P.S	0.00	4,400.56	6,000.00	73.34	0.00	1,704.99	0.00	0.00
01 4709	MECCA TECH MONIES	0.00	0.00	2,500.00	0.00	0.00	2,342.21	20,000.00	11.71
01 4900	OTHER FEDERAL SOURCE	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00
01 4997	ESSER II	0.00	0.00	0.00	0.00	0.00	117,998.00	0.00	0.00
01 4998	ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6300	SPECIAL ITEMS SIGNIFACANT TRANSACTIONS	0.00	0.00	0.00	0.00	0.00	30,318.32	0.00	0.00
01 9000	Non Program Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>261,033.04</u>	<u>4,481,482.65</u>	<u>7,217,500.00</u>	<u>62.09</u>	<u>220,375.66</u>	<u>4,346,432.64</u>	<u>7,063,100.00</u>	<u>61.54</u>
01	GENERAL FUND	261,033.04	4,481,482.65	7,217,500.00	62.09	220,375.66	4,346,432.64	7,063,100.00	61.54
02	DEPRECIATION FUND								
02 1510	INTEREST ON LOCAL REV RECEIPTS	1,459.88	10,732.62	0.00	0.00	13.22	114.74	1,500.00	7.65
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
02 5301	INSURANCE ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 5690	OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>1,459.88</u>	<u>10,732.62</u>	<u>200,000.00</u>	<u>5.37</u>	<u>13.22</u>	<u>114.74</u>	<u>201,500.00</u>	<u>0.06</u>

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
02	DEPRECIATION FUND	1,459.88	10,732.62	200,000.00	5.37	13.22	114.74	201,500.00	0.06
05	ACTIVITIES								
05 1510 0500	HS MISCELLANEOUS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1510 0502	HS INTEREST EARNED ON ACCOUNT	169.20	1,627.31	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0100	ATHLETIC FUND	0.00	(8.00)	25,000.00	(0.03)	(1,275.00)	(1,532.91)	25,000.00	(6.13)
05 1710 0101	ACTIVITY TICKETS	0.00	165,866.84	3,000.00	5,528.89	0.00	2,449.00	3,000.00	81.63
05 1710 0110	FB GATE RECEIPTS	0.00	2,482.00	4,000.00	62.05	0.00	0.00	0.00	0.00
05 1710 0120	VB GATE RECEIPTS	0.00	1,439.00	3,000.00	47.97	0.00	2,016.00	3,000.00	67.20
05 1710 0140	BBB/GBB GATE RECEIPTS	0.00	4,468.00	6,000.00	74.47	0.00	5,056.90	6,000.00	84.28
05 1710 0150	WR GATE RECEIPTS	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0160	TR GATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
05 1710 0180	JH FOOTBALL ADMISSIONS	0.00	1,360.75	1,000.00	136.08	0.00	563.00	1,000.00	56.30
05 1710 0181	JH VOLLEYBALL ADMISSIONS	0.00	226.00	1,000.00	22.60	0.00	1,059.00	1,000.00	105.90
05 1710 0182	JH BASKETBALL ADMISSIONS	0.00	974.00	1,000.00	97.40	0.00	424.00	1,000.00	42.40
05 1710 0183	JH WRESTLING ADMISSIONS	0.00	346.00	1,000.00	34.60	0.00	964.00	1,000.00	96.40
05 1790 000	OTHER STUDENT ACTIVITY INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0130	XC ENTRY FEES	0.00	880.00	500.00	176.00	0.00	640.00	500.00	128.00
05 1790 0170	BOYS GOLF ENTRY FEES	35.00	35.00	350.00	10.00	0.00	0.00	250.00	0.00
05 1790 0176	GIRLS GOLF ENTRY FEES	0.00	340.00	350.00	97.14	0.00	350.00	250.00	140.00
05 1790 0183	JH WRESTLING FEES	0.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0184	JH TRACK FEES	375.00	375.00	1,000.00	37.50	250.00	825.00	1,000.00	82.50
05 1790 0210	PADLOCK DEPOSITS	0.00	268.00	250.00	107.20	0.00	28.00	250.00	11.20
05 1790 0211	BOOK FINES/FEES	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1790 0701	FFA FUND	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 000	DONATIONS & SPONSORSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0205	FFA PLASMACAM FUND	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1920 0209	POP FUND	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
05 1920 0218	HS STUDENT COUNCIL	0.00	0.00	250.00	0.00	0.00	396.00	0.00	0.00
05 1920 0219	NATIONAL HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0222	BACKPACK FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
05 1920 0225	ONE ACTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0255	SANTA'S ELVES DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0260	HS QUIZ BOWL	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1920 0266	ACTIVITIES SPONSOR	2,000.00	4,000.00	25,000.00	16.00	0.00	0.00	0.00	0.00
05 1920 0270	O'BRIEN READING CABINET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0323	CLASS OF 2023	0.00	0.00	500.00	0.00	661.00	15,315.78	10,000.00	153.16
05 1920	CLASS OF 2024	73.50	14,408.45	10,000.00	144.08	0.00	2,861.60	5,000.00	57.23

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
0324									
05 1920 0325	CLASS OF 2025	0.00	541.80	1,000.00	54.18	0.00	506.00	0.00	0.00
05 1920 0701	FFA FUND	4,405.14	5,571.64	20,000.00	27.86	11,305.99	17,611.68	20,000.00	88.06
05 1920 0738	ESPORTS	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0763	TOM SOUTHARD MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0999	SCHOLARSHIP INCOME	0.00	(125,341.18)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0108	MEDICAL SUPPLIES/EQUIP	0.00	(168,655.47)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0109	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0111	FB OFFICIALS	0.00	14,827.98	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0113	FB SUPPLIES/EQUIP/MISC	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0123	VB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	(269.33)	0.00	0.00
05 1990 0133	XC SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0137	CHEERLEADING TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0141	BBB/GBB OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0142	BBB TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0143	BBB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0153	WR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0162	TR TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0163	TR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0199	STATE/NATIONAL EXPENSES	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
05 1990 0202	YEARBOOK	0.00	300.00	2,000.00	15.00	0.00	60.00	2,000.00	3.00
05 1990 0203	VO AG PROJECT MATERIALS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0207	JR CLASS CONCESSION EQUIP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0208	FACILITY USE	0.00	125.00	500.00	25.00	0.00	0.00	0.00	0.00
05 1990 0215	SPEECH	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0220	WOODSHOP PROJECTS	0.00	1,030.00	10,000.00	10.30	125.00	639.33	10,000.00	6.39
05 1990 0235	THE RANCH	0.00	63.00	1,000.00	6.30	0.00	2,364.37	0.00	0.00
05 1990 0245	HEALTH & WELLNESS FUND	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
05 1990 0265	JH QUIZ BOWL	0.00	50.00	500.00	10.00	0.00	125.00	500.00	25.00
05 1990 0317	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0319	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0320	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0321	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0322	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
05 1990 0324	CLASS OF 2024	0.00	3,756.50	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0325	CLASS OF 2025	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0400	GRADE ACTIVITY MISCELLANEOUS	0.00	468.28	1,000.00	46.83	0.00	336.10	1,500.00	22.41

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1990 0410	GRADE ACTIVITY LEADERSHIP FUND	0.00	1,740.39	0.00	0.00	0.00	1,998.00	0.00	0.00
05 1990 0450	JANICEK STOCK MARKET FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0500	HS MISCELLANEOUS FUND	0.00	115,653.12	1,000.00	11,565.31	0.00	85.44	1,000.00	8.54
05 1990 0601	BAND ACTIVITY	0.00	440.00	1,500.00	29.33	0.00	508.00	1,500.00	33.87
05 1990 0602	SCHOOL INSTRUMENT & REPAIRS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0603	CHORUS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0606	SHOW CHOIR UNIFORMS	0.00	3,792.00	5,000.00	75.84	0.00	1,046.00	5,000.00	20.92
05 1990 0607	ELEM SHOW CHOIR	0.00	160.00	1,000.00	16.00	0.00	391.50	1,000.00	39.15
05 1990 0701	FFA FUND	0.00	16,872.50	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0703	JH CONCESSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0705	CHEERLEADING FUNDRAISING	870.00	5,709.57	20,000.00	28.55	3,085.00	6,185.00	20,000.00	30.93
05 1990 0707	INTERACT CLUB	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0709	JH STUDENT COUNCIL	0.00	94.00	0.00	0.00	0.00	66.00	0.00	0.00
05 1990 0711	HS STUCO FUNDRAISER	0.00	461.00	2,000.00	23.05	0.00	0.00	2,000.00	0.00
05 1990 0713	NATIONAL HONOR SOCIETY FUNDRAISER	0.00	298.50	500.00	59.70	410.00	410.00	500.00	82.00
05 1990 0715	XC FUNDRAISING	0.00	0.00	2,000.00	0.00	0.00	244.00	2,000.00	12.20
05 1990 0717	BOYS GOLF FUNDRAISING	0.00	120.00	1,000.00	12.00	0.00	120.00	1,000.00	12.00
05 1990 0719	GIRLS GOLF FUNDRAISING	0.00	100.00	1,000.00	10.00	0.00	0.00	1,000.00	0.00
05 1990 0721	FB FUNDRAISING	190.00	1,582.81	10,000.00	15.83	0.00	215.03	2,000.00	10.75
05 1990 0723	VOLLEYBALL FUNDRAISER	0.00	1,211.80	15,000.00	8.08	449.69	1,918.78	15,000.00	12.79
05 1990 0725	BBB FUNDRAISING	337.50	1,614.50	5,000.00	32.29	0.00	725.00	1,000.00	72.50
05 1990 0727	GBB FUNDRAISING	0.00	5,415.00	5,000.00	108.30	200.00	3,450.00	1,500.00	230.00
05 1990 0729	WRESTLING FUNDRAISING	0.00	1,340.00	5,000.00	26.80	280.00	1,009.00	3,000.00	33.63
05 1990 0731	TRACK FUNDRAISING	550.00	550.00	1,000.00	55.00	0.00	0.00	1,000.00	0.00
05 1990 0735	WEIGHT LIFTING CLUB	6,208.87	6,208.87	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0739	STAND	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0741	ART CLASS PROJECTS	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0743	MATH CLUB	0.00	0.00	100.00	0.00	20.00	20.00	100.00	20.00
05 1990 0745	SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0753	SPEECH FUNDRAISING	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
05 1990 0755	ONE ACT FUNDRAISING	0.00	720.00	1,000.00	72.00	0.00	678.53	1,000.00	67.85
05 1990 0757	LONGHORNS COMMITTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0759	CIVICS FUNDRAISER	0.00	476.00	0.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0761	KIMBALL PREVENTION COALITION	0.00	742.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0762	EDUCATION QUEST	0.00	2,500.00	2,000.00	125.00	0.00	0.00	0.00	0.00
05 1990 0764	LONGHORN APPAREL	55.00	950.00	2,000.00	47.50	0.00	1,922.00	0.00	0.00
05 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	74,726.00	0.00	0.00	0.00	0.00	0.00

BOARD BUDGET REPORT OF REVENUES

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 5200 0201	TRANSFER ACCOUNT	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00
		<u>15,269.21</u>	<u>104,731.96</u>	<u>307,526.00</u>	<u>34.06</u>	<u>15,701.68</u>	<u>76,620.80</u>	<u>196,450.00</u>	<u>39.00</u>
05	ACTIVITIES	15,269.21	104,731.96	307,526.00	34.06	15,701.68	76,620.80	196,450.00	39.00
06	SCHOOL NUTRITION								
06 1510	INTEREST ON LOCAL REV RECEIPTS	401.72	2,182.40	0.00	0.00	0.00	0.00	0.00	0.00
06 1611	STUDENT LUNCHES	10,184.06	85,087.23	75,000.00	113.45	2,753.51	38,462.38	15,000.00	256.42
06 1612	STUDENT BREAKFASTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1613	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	21,634.61	158,130.88	139,467.00	113.38	42,856.98	212,568.81	230,000.00	92.42
06 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>32,220.39</u>	<u>245,400.51</u>	<u>344,467.00</u>	<u>71.24</u>	<u>45,610.49</u>	<u>251,031.19</u>	<u>306,000.00</u>	<u>82.04</u>
06	SCHOOL NUTRITION	32,220.39	245,400.51	344,467.00	71.24	45,610.49	251,031.19	306,000.00	82.04
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAX COMMISSION	14,778.75	246,447.02	410,000.00	60.11	8,671.69	119,078.02	417,020.00	28.55
08 1115	CARLINE TAXES	0.00	307.43	0.00	0.00	0.00	172.36	0.00	0.00
08 1140	PROP TAXES PENALTIES & INTEREST	556.12	1,669.27	0.00	0.00	70.95	435.13	0.00	0.00
08 1510	INTEREST ON LOCAL REV RECEIPTS	1,674.09	16,933.97	0.00	0.00	195.55	613.19	0.00	0.00
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	1,158.59	2,317.18	0.00	0.00	1,098.96	2,197.92	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	11,672.64	0.00	0.00	0.00	11,751.28	0.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	231.08	0.00	0.00	0.00	86.35	0.00	0.00
08 5400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	1,699,570.00	0.00	0.00
		<u>18,167.55</u>	<u>279,578.59</u>	<u>410,000.00</u>	<u>68.19</u>	<u>10,037.15</u>	<u>1,833,904.25</u>	<u>417,020.00</u>	<u>439.76</u>
08	SPECIAL BUILDING FUND	18,167.55	279,578.59	410,000.00	68.19	10,037.15	1,833,904.25	417,020.00	439.76
Grand Total:		328,150.07	5,121,926.33	8,479,493.00	60.40	291,738.20	6,508,103.62	8,184,070.00	79.52

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
01	GENERAL FUND								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	2,064,521.00	0.00	0.00	0.00	2,035,752.00	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	10,000.00	80,000.00	120,000.00	66.67	9,375.00	75,000.00	115,000.00	65.22
110	SALARIES NON-INSTRUCTIONAL	37,750.77	279,673.54	375,000.00	74.58	31,050.99	273,572.89	416,750.00	65.64
111	SALARIES TEACHERS/PROF STAFF	215,353.52	1,737,363.53	2,822,000.00	61.56	221,831.68	1,792,774.71	2,727,950.00	65.72
112	SALARIES PARAS	24,933.07	181,863.15	211,000.00	86.19	17,789.10	138,964.36	305,400.00	45.50
114	SALARIES DIRECTOR	2,299.54	23,191.90	30,000.00	77.31	3,321.06	23,372.73	23,900.00	97.79
116	SALARIES PROFESSIONAL NON-CERTIFIED	14,196.49	113,571.92	171,000.00	66.42	14,541.89	114,518.04	163,000.00	70.26
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	1,660.67	0.00	0.00	0.00	0.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	10,381.80	69,059.14	65,000.00	106.24	8,697.09	39,726.75	63,000.00	63.06
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	61.27	164.12	1,000.00	16.41	24.60	1,113.68	2,000.00	55.68
132	OVERTIME PARAS	29.69	429.29	0.00	0.00	39.52	106.37	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	12,063.67	18,896.11	20,000.00	94.48	6,732.15	13,098.55	30,000.00	43.66
151	ADDITIONAL COMP TEACHERS/PROF STAFF	15,423.53	97,798.12	156,000.00	62.69	19,280.36	97,969.92	150,000.00	65.31
152	ADDITIONAL COMP PARAS	277.50	2,220.00	5,500.00	40.36	232.38	1,859.04	5,000.00	37.18
159	STIPENDS PAID TO DISTRICT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	3,021.23	31,595.88	57,500.00	54.95	4,978.14	42,156.28	90,250.00	46.71
211	GROUP INSURANCE TEACHERS/PROF STAFF	61,937.31	492,711.09	763,400.00	64.54	56,856.77	459,848.23	729,210.00	63.06
212	GROUP INSURANCE PARAS	19.33	172.35	550.00	31.34	23.15	170.41	600.00	28.40
213	GROUP INSURANCE LONG TERM SUB	658.14	4,932.93	0.00	0.00	0.00	0.00	0.00	0.00
214	GROUP INSURANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	2,036.38	16,044.36	24,000.00	66.85	1,865.24	14,832.65	22,000.00	67.42
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	5,977.95	48,240.06	72,000.00	67.00	5,649.47	47,057.90	71,500.00	65.82
220	SOCIAL SECURITY NON-INSTRUCTIONAL	2,989.53	16,918.81	30,000.00	56.40	2,634.40	20,005.45	30,150.00	66.35
221	SOCIAL SECURITY TEACHERS/PROF STAFF	17,270.19	137,225.69	225,500.00	60.85	17,792.88	139,281.51	205,550.00	67.76
222	SOCIAL SECURITY PARAS	1,919.74	13,986.10	17,700.00	79.02	1,325.20	10,384.11	26,100.00	39.79
223	SOCIAL SECURITY SUB TEACHERS	793.37	5,276.59	5,200.00	101.47	665.36	3,039.19	6,150.00	49.42
224	SOCIAL SECURITY DIRECTOR	171.45	1,738.39	3,000.00	57.95	254.06	1,787.99	2,000.00	89.40
225	SOCIAL SECURITY SUPERINTENDENT	760.89	6,087.58	9,500.00	64.08	713.07	5,704.77	9,000.00	63.39
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,065.16	8,521.28	13,500.00	63.12	1,072.20	8,424.32	12,550.00	67.13
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	2,663.51	21,206.43	32,500.00	65.25	2,773.55	26,085.55	40,850.00	63.86
231	RETIREMENT TEACHERS/PROF STAFF	22,063.11	176,003.02	295,300.00	59.60	23,093.83	179,342.44	267,940.00	66.93
232	RETIREMENT PARAS	2,475.41	18,208.00	21,200.00	85.89	1,742.72	13,749.10	30,050.00	45.75
233	tax expense	397.26	2,682.64	0.00	0.00	0.00	0.00	0.00	0.00
234	RETIREMENT DIRECTOR	0.00	54.97	1,000.00	5.50	0.00	549.73	1,000.00	54.97
235	RETIREMENT SUPERINTENDENT	987.78	7,902.24	11,500.00	68.72	926.04	7,408.32	11,500.00	64.42
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,402.29	11,218.32	17,500.00	64.10	1,436.42	11,311.86	15,700.00	72.05
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	8,000.00	0.00	0.00	8,103.65	0.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	10,590.00	6,500.00	162.92	0.00	6,320.00	12,000.00	52.67
271	WORKMEN'S COMP TEACHERS/PROF STAFF	0.00	20,855.00	21,500.00	97.00	0.00	30,378.00	12,000.00	253.15
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	409.59	2,864.51	4,250.00	67.40	220.38	2,202.28	3,900.00	56.47
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	2,743.23	24,803.28	42,050.00	58.99	2,675.32	21,802.40	39,600.00	55.06
282	HEALTH BENEFIT PAID PARAS	0.00	1.24	0.00	0.00	0.00	1.52	0.00	0.00
283	HSA	876.72	876.72	0.00	0.00	0.00	0.00	0.00	0.00
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	0.00	3,000.80	5,500.00	54.56	0.00	3,296.29	8,500.00	38.78
293	OTHER BENEFITS SUBSTITUTES	0.00	527.00	1,000.00	52.70	0.00	684.95	1,000.00	68.50
315	AUDIT	0.00	18,493.75	30,000.00	61.65	0.00	17,948.32	26,500.00	67.73
317	LEGAL SERVICES	3,107.20	6,007.60	25,000.00	(18.39)	450.00	5,011.00	25,000.00	20.04
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	961.64	9,852.31	14,000.00	99.45	84.00	10,212.34	17,800.00	57.37
332	MILEAGE TO PARENTS	821.40	2,299.88	6,000.00	32.73	383.48	1,005.92	2,000.00	50.30

BOARD BUDGET REPORT OF EXPENSES

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
230	RETIREMENT NON-INSTRUCTIONAL	593.64	5,297.43	9,400.00	56.36	622.23	7,382.68	9,000.00	82.03
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	59,200.00	0.00	0.00	0.00	67,296.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	3,000.00	0.00	0.00	0.00	30.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0.00	0.00	0.00	50.00	0.00
610	SUPPLIES	1,021.30	7,313.80	11,000.00	66.49	1,378.45	9,524.39	11,000.00	86.59
630	FOOD	17,042.44	152,945.68	180,000.00	84.97	22,725.00	137,867.87	180,000.00	76.59
733	FURNITURE AND EQUIPMENT	0.00	0.00	3,000.00	0.00	0.00	1,582.53	3,000.00	52.75
890	OTHER MISC OBJECTS	0.00	0.00	1,000.00	0.00	0.00	1,043.50	1,000.00	104.35
06	SCHOOL NUTRITION	28,745.61	240,704.07	406,000.00	59.29	33,148.26	227,179.52	399,876.00	56.81
08	SPECIAL BUILDING FUND								
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	687.01	1,182,648.96	436,373.00	279.97	4,430.00	16,666.62	999,657.00	1.67
733	FURNITURE AND EQUIPMENT	551.90	801.09	1,329,000.00	0.13	0.00	0.00	0.00	0.00
833	LEASE-PURCHASE DEBIT INSURANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	1,238.91	1,183,450.05	1,765,373.00	69.30	4,430.00	16,666.62	999,657.00	1.67
Grand Total:		616,444.29	6,228,089.03	12,867,247.00	49.18	1,024,827.44	5,224,644.82	11,398,306.00	45.84

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	1,543.62	0.00	0.00	0.00	1,543.62
05 704 0100	ATHLETIC FUND	(26,801.31)	3,593.07	0.00	0.00	(30,394.38)
05 704 0101	ACTIVITY TICKETS	250.00	0.00	0.00	0.00	250.00
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	(851.96)	0.00	0.00	0.00	(851.96)
05 704 0108	MEDICAL SUPPLIES/EQUIP	0.00	0.00	0.00	0.00	0.00
05 704 0109	UNIFORMS	(26,284.82)	0.00	0.00	0.00	(26,284.82)
05 704 0110	FB GATE RECEIPTS	9,157.25	0.00	0.00	0.00	9,157.25
05 704 0111	FB OFFICIALS	(9,178.00)	(1,401.00)	0.00	0.00	(7,777.00)
05 704 0112	FB TRAVEL	0.00	0.00	0.00	0.00	0.00
05 704 0113	FB SUPPLIES/EQUIP/MISC	(13,664.26)	0.00	0.00	0.00	(13,664.26)
05 704 0120	VB GATE RECEIPTS	8,921.76	0.00	0.00	0.00	8,921.76
05 704 0121	VB OFFICIALS	(4,416.00)	0.00	0.00	0.00	(4,416.00)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(1,612.19)	0.00	0.00	0.00	(1,612.19)
05 704 0130	XC ENTRY FEES	822.00	0.00	0.00	0.00	822.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(3,832.99)	0.00	0.00	0.00	(3,832.99)
05 704 0137	CHEERLEADING TRAVEL	(4,525.90)	0.00	0.00	0.00	(4,525.90)
05 704 0138	CHEERLEADING SUPPLIES/EQUIP/MISC	(101.00)	0.00	0.00	0.00	(101.00)
05 704 0140	BBB/GBB GATE RECEIPTS	17,800.87	0.00	0.00	0.00	17,800.87
05 704 0141	BBB/GBB OFFICIALS	(13,523.98)	0.00	0.00	0.00	(13,523.98)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(492.30)	0.00	0.00	0.00	(492.30)
05 704 0145	BBALL BIG EQUIP/TECHNOLOGY/HUDDL	0.00	0.00	0.00	0.00	0.00
05 704 0150	WR GATE RECEIPTS	563.00	0.00	0.00	0.00	563.00
05 704 0151	WR OFFICIALS	(1,762.00)	0.00	0.00	0.00	(1,762.00)
05 704 0152	WR TRAVEL	(668.97)	0.00	0.00	0.00	(668.97)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(1,378.76)	0.00	0.00	0.00	(1,378.76)
05 704 0154	WR DUES AND FEES	(1,120.00)	0.00	0.00	0.00	(1,120.00)
05 704 0160	TR GATE RECEIPTS	1,000.00	0.00	0.00	0.00	1,000.00
05 704 0161	TR OFFICIALS	(300.00)	0.00	0.00	0.00	(300.00)
05 704 0162	TR TRAVEL	(2,714.83)	114.41	0.00	0.00	(2,829.24)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(5,724.61)	431.26	0.00	0.00	(6,155.87)
05 704 0164	TRACK DUES AND FEES	(80.00)	820.00	0.00	0.00	(900.00)
05 704 0165	JH TRACK DUES AND FEES	(95.00)	410.00	0.00	0.00	(505.00)
05 704 0170	BOYS GOLF ENTRY FEES	(1,077.65)	0.00	35.00	0.00	(1,042.65)
05 704 0172	BOYS GOLF TRAVEL	(52.00)	0.00	0.00	0.00	(52.00)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(3,630.27)	0.00	0.00	0.00	(3,630.27)
05 704 0176	GIRLS GOLF ENTRY FEES	(878.65)	0.00	0.00	0.00	(878.65)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(3,612.27)	0.00	0.00	0.00	(3,612.27)
05 704 0180	JH FOOTBALL	(118.73)	0.00	0.00	0.00	(118.73)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0181	JH VOLLEYBALL	1,797.01	0.00	0.00	0.00	1,797.01
05 704 0182	JH BASKETBALL	(2,674.75)	0.00	0.00	0.00	(2,674.75)
05 704 0183	JH WRESTLING	773.64	0.00	0.00	0.00	773.64
05 704 0184	JH TRACK	(549.06)	60.00	375.00	0.00	(234.06)
05 704 0198	RANDOM DRUG TESTING	(370.48)	231.82	0.00	0.00	(602.30)
05 704 0199	STATE/NATIONAL EXPENSES	(22,450.96)	5,300.58	0.00	0.00	(27,751.54)
05 704 0201	TRANSFER ACCOUNT	(5.10)	0.00	0.00	0.00	(5.10)
05 704 0202	YEARBOOK	(5,344.86)	0.00	0.00	0.00	(5,344.86)
05 704 0203	VO AG PROJECT MATERIALS	89.04	0.00	0.00	0.00	89.04
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,970.19	0.00	0.00	0.00	3,970.19
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	976.08	53.21	0.00	0.00	922.87
05 704 0208	FACILITY USE	765.00	0.00	0.00	0.00	765.00
05 704 0210	PADLOCK DEPOSITS	905.45	0.00	0.00	0.00	905.45
05 704 0211	BOOK FINES/FEES	2,005.01	0.00	0.00	0.00	2,005.01
05 704 0215	SPEECH	(2,010.49)	0.00	0.00	0.00	(2,010.49)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	(2,323.94)	0.00	0.00	0.00	(2,323.94)
05 704 0219	NATIONAL HONOR SOCIETY	(800.00)	0.00	0.00	0.00	(800.00)
05 704 0220	WOODSHOP PROJECTS	(2,955.82)	278.07	0.00	0.00	(3,233.89)
05 704 0222	BACKPACK FOOD PROGRAM	2,979.00	0.00	0.00	0.00	2,979.00
05 704 0225	ONE ACTS	(2,640.94)	0.00	0.00	0.00	(2,640.94)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	(783.70)	344.52	0.00	0.00	(1,128.22)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,266.34	0.00	0.00	0.00	3,266.34
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	98.10	0.00	0.00	0.00	98.10
05 704 0265	JH QUIZ BOWL	864.56	0.00	0.00	0.00	864.56
05 704 0266	ACTIVITIES SPONSORS	36,300.00	0.00	2,000.00	0.00	38,300.00
05 704 0270	O'BRIEN READING CABINET	941.31	0.00	0.00	0.00	941.31
05 704 0316	CLASS OF 2016	608.32	0.00	0.00	0.00	608.32
05 704 0317	CLASS OF 2017	1,509.60	0.00	0.00	0.00	1,509.60
05 704 0318	CLASS OF 2018	1,090.49	0.00	0.00	0.00	1,090.49
05 704 0319	CLASS OF 2019	162.52	0.00	0.00	0.00	162.52
05 704 0320	CLASS OF 2020	28.68	0.00	0.00	0.00	28.68

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0321	CLASS OF 2021	(319.20)	0.00	0.00	0.00	(319.20)
05 704 0322	CLASS OF 2022	2,206.22	0.00	0.00	0.00	2,206.22
05 704 0323	CLASS OF 2023	2,676.04	0.00	0.00	0.00	2,676.04
05 704 0324	CLASS OF 2024	3,428.94	500.00	73.50	0.00	3,002.44
05 704 0325	CLASS OF 2025	1,379.96	124.75	0.00	0.00	1,255.21
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	15,062.06	0.00	0.00	0.00	15,062.06
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	1,468.56	404.60	0.00	0.00	1,063.96
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	(29,374.85)	0.00	0.00	0.00	(29,374.85)
05 704 0501	HS HONOR ROLL CERTIFICATES	(646.79)	10.00	0.00	0.00	(656.79)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	16,846.33	0.00	169.20	0.00	17,015.53
05 704 0601	BAND ACTIVITY	1,776.63	0.00	0.00	0.00	1,776.63
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	1,177.46	0.00	0.00	0.00	1,177.46
05 704 0603	CHORUS	643.14	0.00	0.00	0.00	643.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	1,859.66	0.00	0.00	0.00	1,859.66
05 704 0607	ELEM SHOW CHOIR	347.04	0.00	0.00	0.00	347.04
05 704 0701	FFA FUND	33,559.54	1,133.72	4,405.14	0.00	36,830.96
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	10,062.24	0.00	870.00	0.00	10,932.24
05 704 0707	INTERACT CLUB	367.92	0.00	0.00	0.00	367.92
05 704 0709	JH STUDENT COUNCIL	6.71	0.00	0.00	0.00	6.71
05 704 0711	HS STUCO FUNDRAISER	1,736.74	0.00	0.00	0.00	1,736.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	540.95	0.00	0.00	0.00	540.95
05 704 0715	XC FUNDRAISING	520.35	0.00	0.00	0.00	520.35
05 704 0717	BOYS GOLF FUNDRAISING	252.34	0.00	0.00	0.00	252.34
05 704 0719	GIRLS GOLF FUNDRAISING	774.09	0.00	0.00	0.00	774.09
05 704 0721	FB FUNDRAISING	1,841.72	39.34	190.00	0.00	1,992.38
05 704 0723	VOLLEYBALL FUNDRAISING	3,170.83	0.00	0.00	0.00	3,170.83
05 704 0725	BBB FUNDRAISING	1,913.70	0.00	337.50	0.00	2,251.20
05 704 0727	GBB FUNDRAISING	2,854.98	0.00	0.00	0.00	2,854.98
05 704 0729	WRESTLING FUNDRAISING	(459.42)	0.00	0.00	0.00	(459.42)
05 704 0731	TRACK FUNDRAISING	849.46	0.00	550.00	0.00	1,399.46
05 704 0735	WEIGHT LIFTING CLUB	(50.00)	1,152.00	6,208.87	0.00	5,006.87
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0738	ESPORTS	128.42	0.00	0.00	0.00	128.42
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0741	ART CLASS PROJECTS	722.08	0.00	0.00	0.00	722.08
05 704 0743	MATH CLUB	(413.18)	0.00	0.00	0.00	(413.18)
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	64.00	0.00	0.00	0.00	64.00
05 704 0753	SPEECH FUNDRAISING	1,758.62	0.00	0.00	0.00	1,758.62
05 704 0755	ONE ACT FUNDRAISING	4,846.75	0.00	0.00	0.00	4,846.75
05 704 0757	LONGHORNS COMMITTED	2,287.14	0.00	0.00	0.00	2,287.14
05 704 0759	CIVICS FUNDRAISER	678.93	0.00	0.00	0.00	678.93
05 704 0761	KIMBALL PREVENTION COALITION	1,693.23	0.00	0.00	0.00	1,693.23
05 704 0762	EDUCATION QUEST	(6,126.09)	0.00	0.00	0.00	(6,126.09)
05 704 0763	TOM SOUTHARD MEMORIAL	3,429.00	0.00	0.00	0.00	3,429.00
05 704 0764	LONGHORN APPAREL	(804.35)	346.83	55.00	0.00	(1,096.18)
05 704 0999	SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
Fund Total: 05		28,521.38	13,947.18	15,269.21	0.00	29,843.41



MARY LYNCH ELEMENTARY SCHOOL

MAY 2023 - BOARD OF EDUCATION REPORT

Amanda Culek

Elementary Principal / Special Education Director

Enrollment

Pre-K:	23
Jr. Kindergarten	10
Kindergarten	29
1st Grade	35
2nd Grade	34
3rd Grade	19
4th Grade	23
5th Grade	36
6th Grade	17
Total Enrollment	226

Professional Development

Development of a Literacy Plan
Data Team / MTSS Decision-Making Process
Continuous Improvement Planning

April Recap

Bike Helmet Safety Assembly - April 11th
Family Engagement Night - April 18th
Pre-K and Kindergarten Round-Up - April 19th
April 24th - April 28th - NWEA/NSCAS Spring Testing
March Recognition
Students of the Month: Jessa Snyder and Kiera Earley
Staff Members of the Month: Cindy Rasmussen and Katie Fryda

May Plan

4th Grade to Chimney Rock - May 10th
6th Grade to Oliver Lake - May 11th
1st Grade to the Scottsbluff Zoo - May 16th
Field Day - May 17th
Life Skills Honor Roll to Frontier Trampoline Park - May 18th
6th Grade Upshift Day - May 18th
Kindergarten Graduation - May 19th
Kindergarten Field Trip Around Kimball - May 22nd
Mary Lynch Talent Show and Awards Ceremony - May 23rd



Kimball Jr/Sr High School
Principal Board Report
May 2023

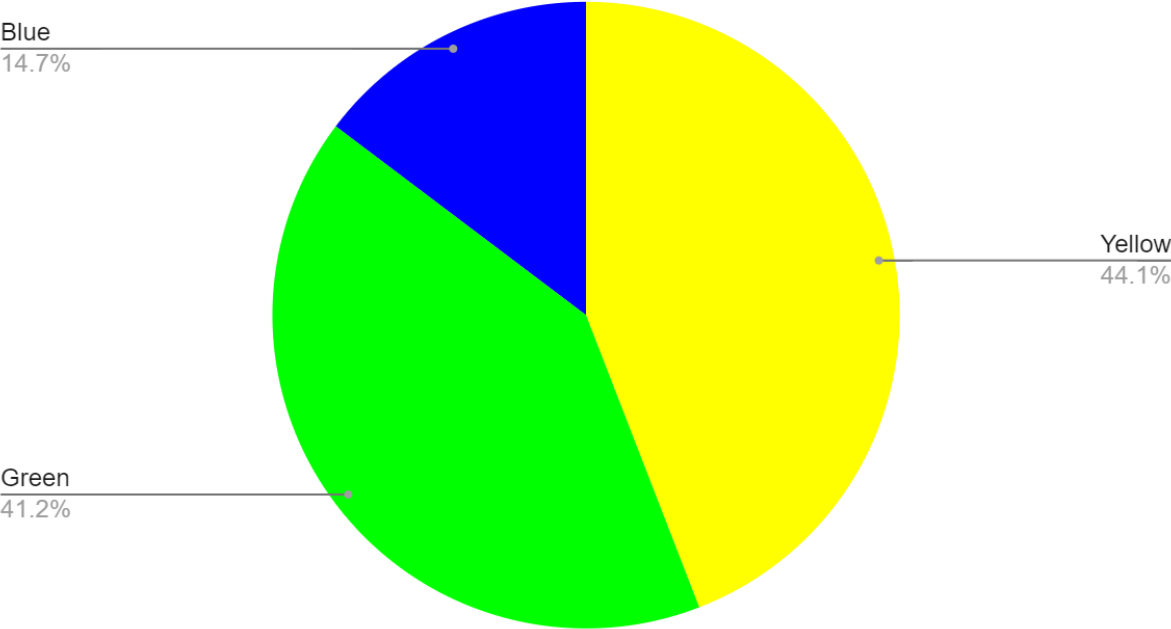
- Our current enrollment is 168 students
- The following speakers will present to our Sophomores this month:

Maddie Snyder, BSN Kimball Health Services	5/3
Troy Kurz, Facilities Director/Engineer, Kimball Health Services	5/10
Jennifer Griebel, NP	5/17

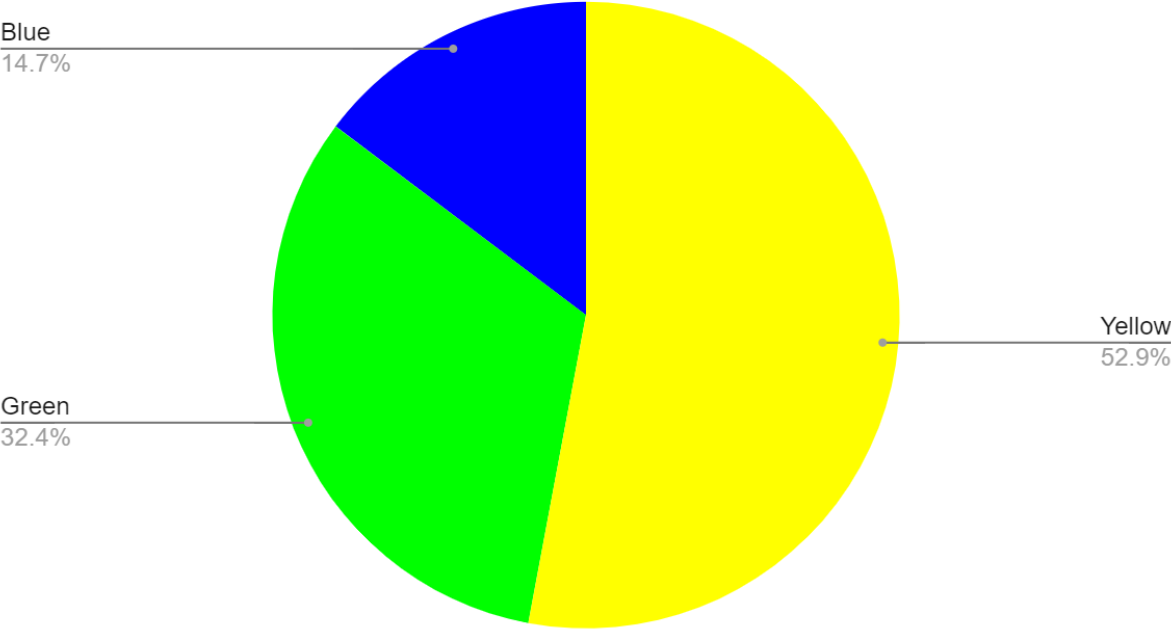
- Spring NSCAS Testing is Complete. Results are included in this report. 7th Grade was disappointing, especially in math; however, all other grades made significant improvements this year.
- The Academic Honors Program is Monday, May 5th at 6:00 pm.
- We will have an Activities Assembly on Friday May 12th to encourage students to participate in our school activities next year.
- Graduation is Saturday, May 13th at 11:00 am.

7th Grade

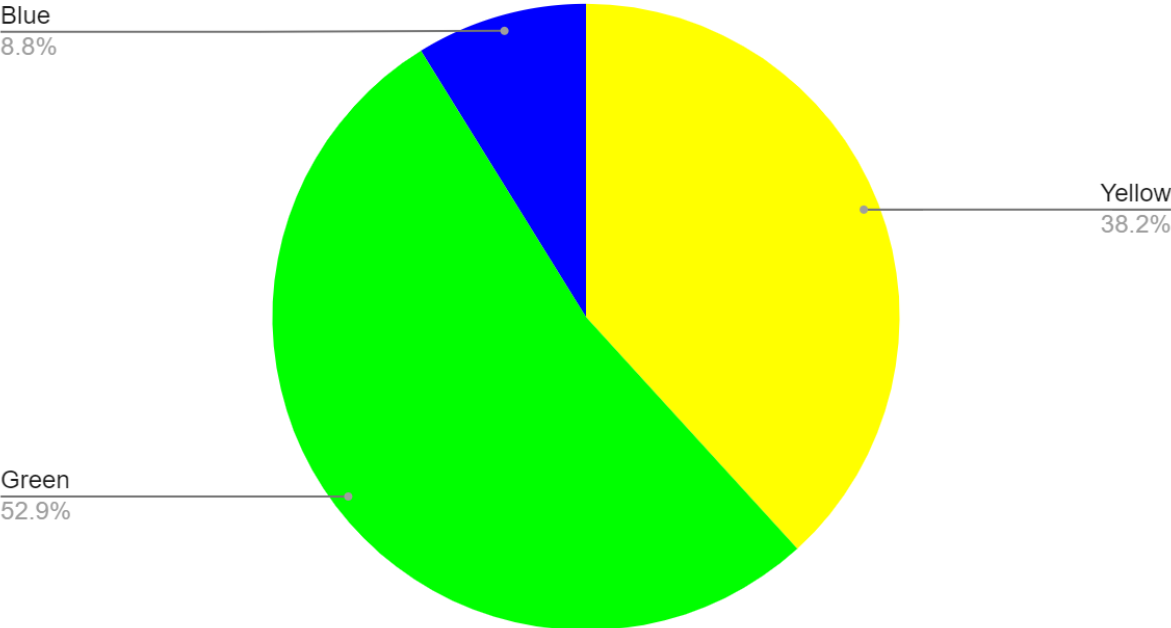
7th Grade ELA Spring NSCAS 2022



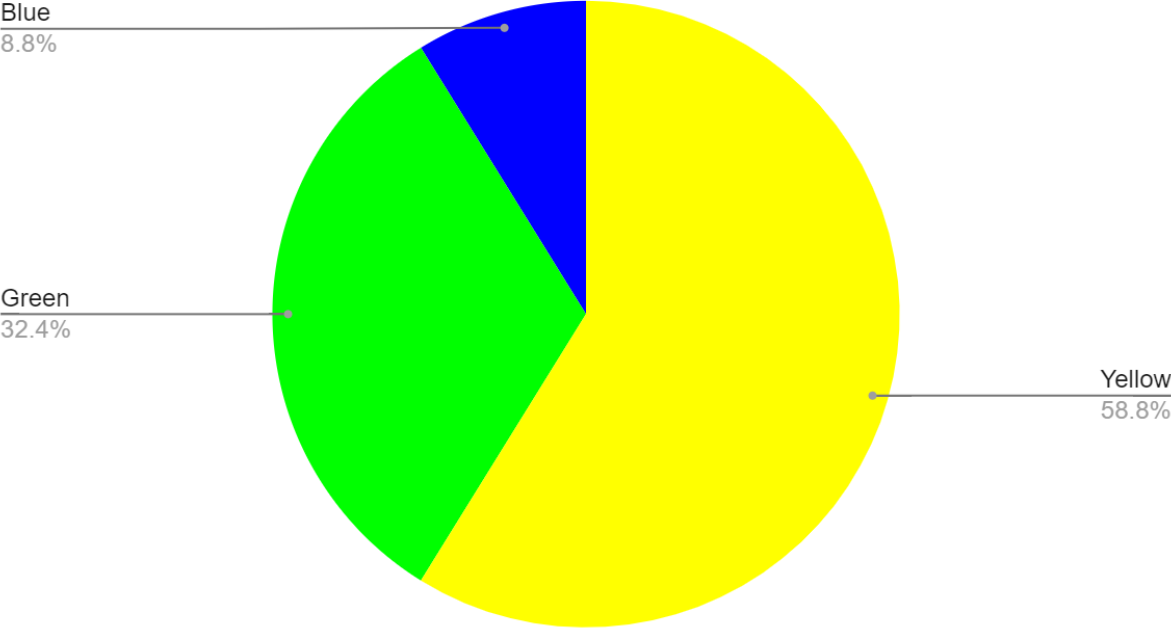
7th Grade ELA Spring 2023



7th Grade Math Spring 2022

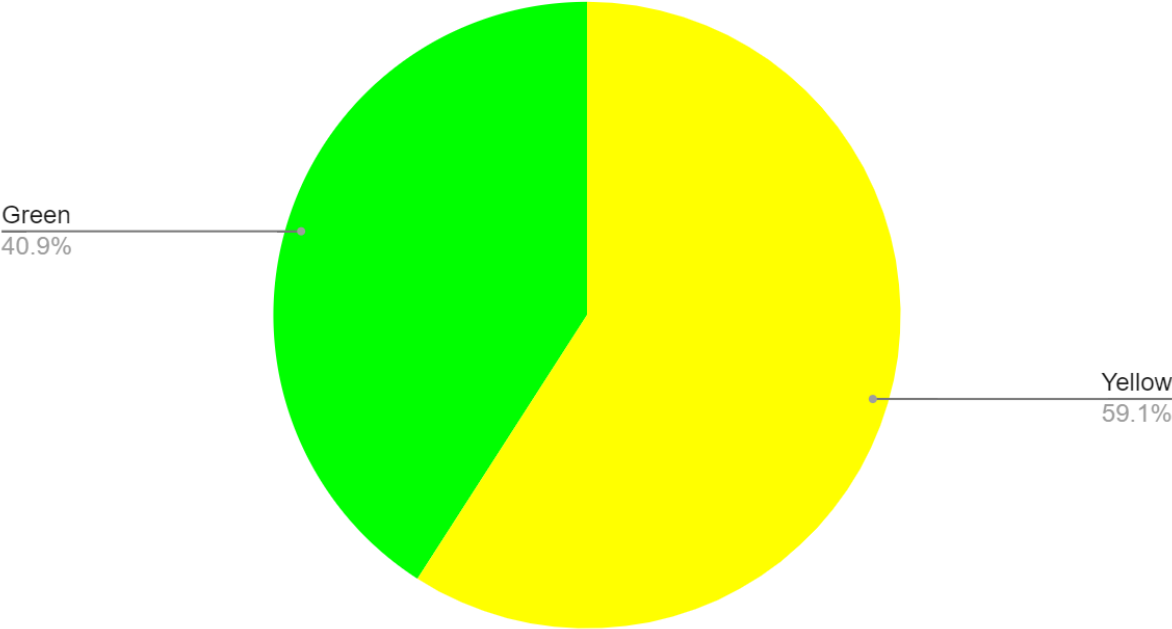


7th Grade Math NSCAS Spring 2023

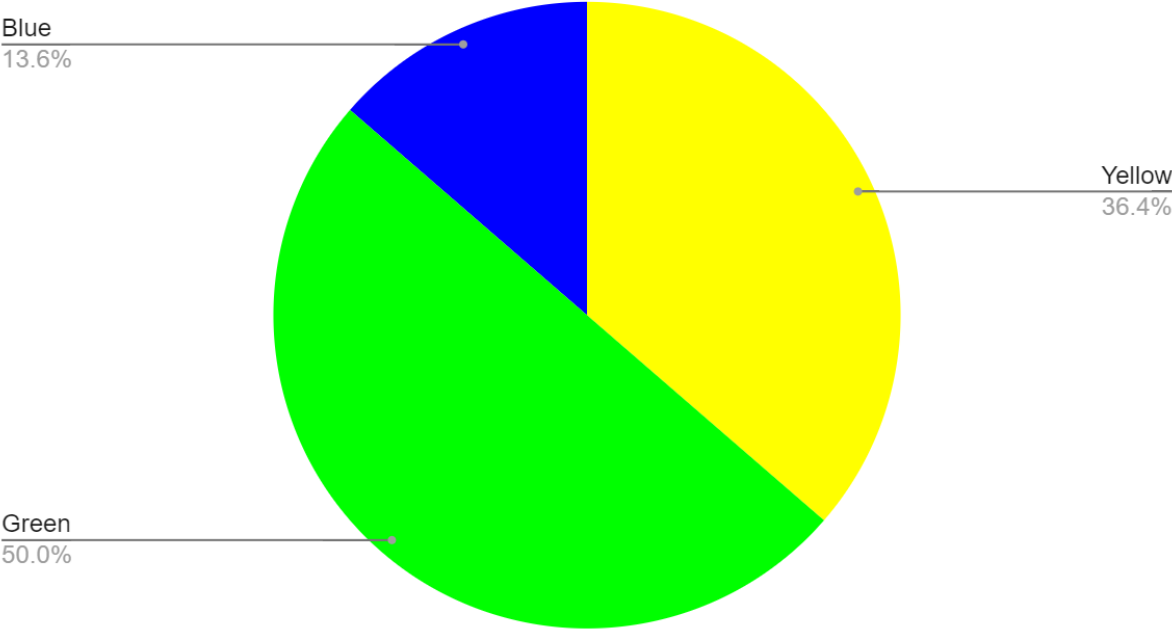


8th Grade

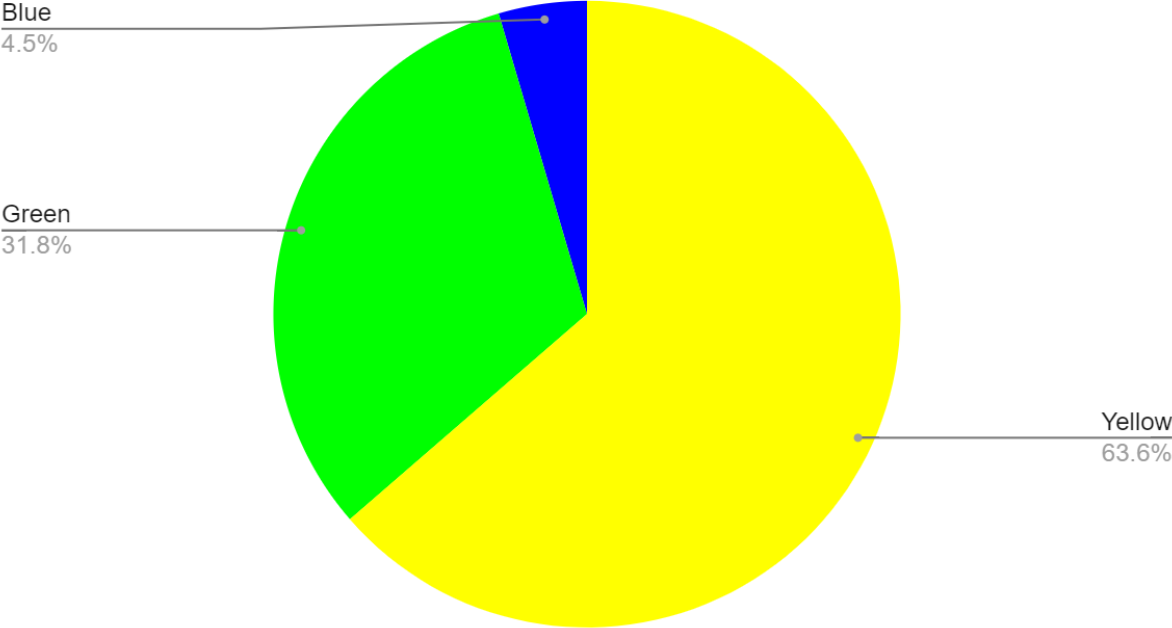
8th Grade ELA NSCAS Spring 2022



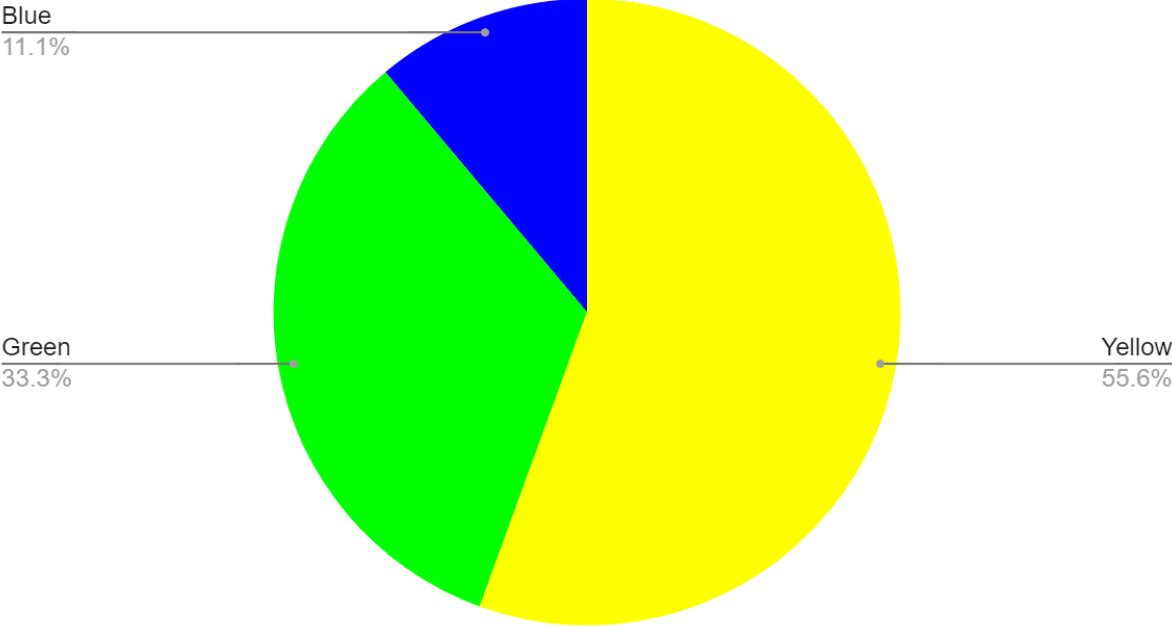
8th Grade ELA NSCAS Spring 2023



8th Grade Math NSCAS Spring 2022



8th Grade Math NSCAS Spring 2023



9th Grade

Pre-ACT 8/9 Average in Fall: 15.4

Pre-ACT Average in Spring: 17.6

Growth: 2.2

- High Composite: 2 students scored a 21
- High Math: 24
- High Science: 25
- High English: 24
- High Reading: 27

10th Grade

Pre-ACT Average in Fall: 14.35

Practice ACT Average in Spring: 15.7

Growth: 1.35

- High Composite: 20
- High Math: 22
- High Science: 19
- High English: 24
- High Reading: 22

11th Grade

Pre-ACT Average in Fall: 17.1

ACT Average in Spring: 18/18.6*

Growth: 1.5

*3 Students took the ACT in the Spring who did not take the Pre-ACT in the fall. The second score is the average without the 3 additional student scores.

- High Composite: 33
- High Math: 27
- High Science: 33
- High English: 29
- High Reading: 35 (2 students)

NSCAS Testing Goals

- 7th-11th Grade - Students who met their goal earn a trip to Elitch's in the Fall of 2023
- 10th Grade - Students who met their goal earn either Open Campus on Fridays (if they don't have a Stampede Card) or a Free-Day (if they have Open Campus) in the 2023-2024 school year.
- 11th Grade - Students who met their goal earn Open Campus lunch M-F and extended lunch T/Th in the 2023-24 school year.

Students who met their goal:

- 7th Grade: 9/37 (24%)
- 8th Grade: 13/23 (57%)
- 9th Grade: 18/26 (69%)
- 10th Grade: 7/21 (33%)
- 11th Grade: 14/29 (48%)

May 2023 Superintendent Report

- Financial Update –

- 49.18% of the budget spent; 67% of fiscal year completed. 33% of year remaining and 50.82% of budget unspent.
- Through April 2023, we have spent 49.18% at this point in 2022 45.84%, and in 2021 43.41% had been spent.
- Actual Year-To-Date Expenditures are \$6,228,089.03
- Compared to \$5,224,644.82 last year, \$4,843,051.29 two years ago and \$5,068,112.59 three years ago.
- The current cash balance in the General Fund is \$2,132,429.40.
- In 2022 at this time the balance was \$1,411,811.25, in 2021 the balance was at \$1,389,868.50.

- Instructional Hours

- Based off of present calculations, we will meet Nebraska Department of Education (NDE) requirements for instructional hours for the 2022-23 school year. There will not be any need for additional modifications to the school calendar.

May 1, 2023

Board of Education and Mr. Trevor Anderson
Kimball Jr/Sr High School
901 S. Nadine Street
Kimball, NE 69145

Board of Education and Mr. Trevor Anderson,

I am writing this letter to inform you of my resignation from my position on the board of Kimball Public Schools, effective May 31, 2023. On June 1, 2023, I will be moving out of the district and will no longer be able to fulfill my position on the Board of Education.

I have really enjoyed the cooperative experience of serving on the school board with the other members and a great superintendent in Mr. Anderson. I am very proud to have been a part of all the positive changes at Kimball Public Schools and feel confident that the district will continue in a positive direction.

Kind Regards,

A handwritten signature in cursive script that reads "Chauncey Pedersen".

Chauncey Pedersen

Policy 203.08

BOARD MEMBERSHIP

203.08

VACANCIES

A vacancy on the Board of Education resulting from causes other than expiration of the term shall be filled by a vote of the remaining members until the next general election.

Revised: 08-1985
70-464

Appointment to the vacancy may be but is not limited to one of the following:

- a. The person who received the next highest amount of votes in the previous general election.
- b. A former board member who had not re-filed seeking another term of office.
- c. Recommendations from the Board and/or patrons of the District.
- d. Accepting applications from interested parties.

Adopted: 03-08-1999
Reviewed: 05-13-2013
05-14-2018

ESTIMATE



RSW Floors and More
20823 Clark
Elkhorn, NE 68022

raimond@rswfloors.com

Kimball High School

Bill to

Kimball High School
901 Nadine
Kimball, NE 69145

Estimate details

Estimate no.: 1017
Estimate date: 05/03/2023

Product or service	Amount
1. Hallway/Bathroom Coating	\$114,023.65
South Hallways- Discount= \$23,529	
Short South Hallways-Discout= \$9,207	
Art Room - Discount= \$10,997.25	
Chemistry Rooms- Discount= \$20,460	
Conjoining Hallway South Side- Discount= \$4910.40	
FCS Room- Discount= \$13,554.75	
North Hallways- Discount= \$17,135.25	
****Band Hallway- Discount= \$14,230	
TOTAL- \$115,023,65	

****Please Note increase in price is based on additional hallways being added from original quote. Additional sq footage was added on 4/26/23. Flake combinations were also dropped off.

NOTES: All floors will be cleared of tables/desks and chairs. School will also clean and strip all floors. Timeframe will be 2 weeks. Assuming one week on each side of the building. RSW Floors is giving an additional 12% discount to Kimball Public Schools. FINAL PRICE \$115,023.65

Total **\$114,023.65**

May 1, 2023

Daimler Truck Financial Services USA LLC (“DTF”) is pleased to offer the following proposal to finance the acquisition of various vehicles as described below.

Borrower: **Kimball Public Schools**

Issue Type: Tax-exempt installment financing of various equipment subject to annual appropriation

Equipment Type: (1) Thomas Built C2 (48 Passenger)

Amount Financed¹: \$121,600.00

	<u>Option 1</u>	<u>Option 2</u>	<u>Option 3</u>
Term:	3 yrs/Annual/Advance	yrs/Annual/Advance	yrs/Annual/Arrears
Rate:	6.25%	%	%
Payment:	\$25,083	\$	\$
+ Balloon:	50%	%	

	<u>Option 4</u>	<u>Option 5</u>	<u>Option 6</u>
Term:	yrs/Annual/Arrears	yrs/Annual/Arrears	yrs/Annual/Arrears
Rate:	%	%	%
Payment:	\$	\$	\$
+ Balloon:			

The Rate(s) shown above assumes the Borrower designates the Installment Purchase as Tax Exempt pursuant to the IRS Code. To preserve the structure of this Installment Purchase, all payments listed above (including balloon if any) are REQUIRED payments, not optional and are required to be made by Borrower to DTFS. -

Subject to credit qualification and based on the terms described above, DTF is quoting the Rate(s) as shown in the table provided above. This quote and the Rate(s) stated herein expires as of the date shown on this pricing quote and shall have no effect on any prior documentation signed by the parties. Should funding of this schedule occur after the expiration date, current pricing may be used. This pricing quote is not a commitment and is subject to credit approval by DTF; credit qualification based on the terms of the transaction; verification of eligibility for tax-exempt financing; and mutually agreeable documentation executed and submitted to DTF for funding. Any subsequent pricing quote, Commitment Letter or documentation executed by the parties will supersede and replace this pricing quote.

No changes in federal or applicable state or local tax law, regulations, case law, rulings, or other interpretations by the Internal Revenue Service that would affect any federal, state or local tax benefits are assumed in determining the above quote.

LEGAL OPINION: In the event the Borrower’s total outstandings or “Amount Financed” is over \$500,000, the Borrower’s Counsel shall furnish DTF with an opinion covering this transaction and the documents used herein. This Opinion shall be in a form and substance satisfactory to DTF.

This proposal expires on June 1, 2023

I look forward to working with you on this transaction.

Sincerely,

Shannon Karoly

Daimler Truck Financial

¹ Amount Financed is subject to change if conditions of acceptance are not met by expiration date.



Kimball Public Schools

2025 Freightliner – Thomas C2

48 Passenger Capacity.....\$121,600.00

Delivery: approximately 12 months from order

Quote valid until May 10, 2023

Engine: Cummins ISB 6.7 Liter (220 HP/600 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Air Drum

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

-Adjustable Pedals: Brake and accelerator pedal adjust back/forth with dash mounted switch

-Air Conditioning: 70,000 BTU Rear in wall system above emergency door with roof top mounted condensers to protect from mud, snow, and road spray.

18,000 BTU in dash separate system that works with heat and defrost controls and vents in driver's dash.

-Alternator: 240 amp Leece Neville

-Axle/front: 8000 lb. set back

-Axle/rear: 17,500 lb.

-Barriers: (2) 39" with blue proform fireblock covering

-Batteries: Dual (2) Alliance, 1900 CCA. Battery cut-off switch included.

-Block Heater: 750 watt with plug in located in front bumper

-Brakes: Air drum w/ Bendix AD-9 air dryer and heated moisture ejector on wet tank

-Cell Phone Charger for Driver – dual USB connections

-Cruise Control

-Cup Holder: dual (2) cup holders right of driver

-DEF Tank: 12 gallon tank w/ hinged door

-Entrance Door: Air operated with push button in dash.

-Exhaust: Single right hand horizontal muffler and tail pipe

-Fenderettes: Mounted over rear wheels (steel)

-Fan Clutch: Viscous

-Floor Covering: 5/8" plywood covered with heavy duty vinyl

-Fuel Tank: 60 gallon. Safety mounted between frame rails. Hinged fuel door.

-Glove Box and Storage: Large glove box above driver and floor mounted clip board holder

-GVWR: 25,500 lbs

- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 53,000 BTU stepwell heater
 - Dual (2) rear 84,000 BTU heaters
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield
- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling above driver
- Lettering: KIMBALL PUBLIC SCHOOLS, Unit numbers as requested
- Lights: **LED extended life headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch. **All interior dome lights are LED**
 LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
 LED Marker/Cluster-Per FMVSS .
 LED side mounted turn signals on fender and side panels
 LED STROBE 8 lamp warning system flush mounted.
 LED Stepwell light with additional skirt mounted light outside of entrance door.
 LED Strobe Light
 Red LED light above rear emergency door
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View heated/self-defrosting rear view mirrors with Remote Control
 Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Parcel Racks: Interior tubular type parcel racks w/ padded ends
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis.
- Perimeter View - PV360 Camera System**
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back **Heated/Air Ride** adjustable seat with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (16) 39" passenger seats covered with 42 oz. blue Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt/Telescoping steering wheel
- Stop Arm: highly reflective, with high intensity LED lights
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 21,000 lb. **Air Ride**
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Under Storage Luggage: 30" mid mount, right side (with lock)
- Ventilator: Static type, non-closable
- Wheelbase: 199"

- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area. 6” x 30” tinted visor.
- Winter Front Cover: Snap on cover for grill in yellow and bug screen both included.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!

Base: Limited 3 year bumper to bumper

Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles

Transmission: Limited 7 years/unlimited miles

Axles: Limited 5 years/unlimited includes king pins

Corey Sundberg

Corey Sundberg

3/22/2023

Date

Graduation Requirements –

The Board of Education has adopted the following requirements to graduate from the Kimball Public Schools.

In addition to the requirement to meet the academic requirements listed below, in order to receive the Kimball Public Schools diploma, students must also attend a minimum of eight (8) semesters of high school. High school credit may be awarded to junior high students enrolled in a high school course.

English	40 credits (4 years English 9/10/11/12 required)
Science	30 credits (3 years Physical Science/Biology required)
Mathematics	30 credits (3 years of course content that includes algebraic, geometric, data analysis, and probability concepts)
Social Studies	30 credits (3 years Civics/American Government required)
Physical Education	10 credits (1 year 9 th PE required)
Electives**	120 credits

Total 260 Credits

The staff and administration strongly urge all college bound students to take four years of all core areas and foreign language.

Special adjustments to the above requirements may be made with administrative approval. For example, if a student has a doctor's note stating that he/she cannot take physical education, another class may be approved as a substitution.

GRADUATION OPTIONS FOR STUDENTS WITH DISABILITIES

The Nebraska Department of Education's Transition Advisory Committee developed the following information regarding best practices in graduation options for students with disabilities. These are options for Nebraska school districts to consider when developing graduation guidelines. While there is no state level statute or rule regarding this issue, it is recommended that these graduation options for students with disabilities be included in the district's graduation policy.

The individual Education Program (IEP) team is responsible for determining whether a student has completed a course of study that makes him/her eligible to receive a signed, regular diploma. Even if the student with disabilities will continue his/her education program until the end of the school year in which she/he reaches 21, the IEP team may recommend that the student would benefit from participation in the graduation ceremony with peers. Upon completion of a course of study that meets the following requirements, the student will be awarded a regular diploma using any of the following program options.

OPTION 1

A student completes a standard course of study based upon meeting all requirements for graduation and IEP/Transition goals. The student would be eligible to receive a signed, regular diploma and to participate in the graduation ceremonies.

OPTION 2

A student completes the standard or modified course of study, but not the IEP/Transition goals. The student may participate in graduation ceremonies with his/her peers without receiving a signed regular diploma. The student may continue to receive services and support from the school district until the IEP/Transition goals are met or until the student completes the school year in which she/he reaches the age of 21. At this time, the student will receive a signed, regular diploma.

OPTION 3

A student completes his/her IEP/Transition goals but not the standard course of study. When a student's disability prevents him from completing the standard course requirements for graduation, the IEP team must identify IEP/Transition goals for graduation that are consistent with the student's individual needs. Upon completion of those goals, the student will be allowed to graduate with a signed, regular high school diploma. A student may elect to participate in graduation ceremonies with peer classmates or upon completion of his/her course of study.

GRADUATION CONSIDERATIONS:

- It is recommended that graduation plans be a part of all IEPs, for students 14 years and over. Plans for graduation should be considered in development of the course of student and reviewed annually.
- The receipt of a signed, regular diploma terminates the service eligibility of students with special education needs.
- All diplomas awarded by a school district shall be identical in appearance, content and effect, except that symbols or notations may be added to individual student diplomas to reflect official school honors or awards earned by students.
- A student who receives a certificate is eligible to continue receiving special education services until receipt of a signed, regular diploma or until the end of the school year in which the student turns 21.
- At the exit IEP meeting, the IEP team will review and document that all requirements for the receipt of a signed, regular high school diploma have been met.

Adopted: February 13, 2006

Revised: June 11, 2007

Revised: April 13, 2009

Revised: June 8, 2015

Amended: April 20, 2020

InstructionCurriculum - Assessments1. State Assessments.

The Kimball Public School District has adopted an assessment plan and has aligned the curriculum with the state approved content standards. The assessment plan includes a schedule and procedures for assessing success in achieving state standards.

Teachers are to clearly articulate the learning targets and align instruction to the learning targets within each of the content standards. Teachers are to give students instruction on the content prior to students being assessed on each content standard in order to provide learning opportunities for all students.

The assessments are to be conducted in accordance with the assessment plan schedule. Teachers are to conduct the assessments in a manner that assures it accurately assesses whether or not students are meeting the targets outlined by the content standards.

Assessment results are to be reported by the teachers in the manner and within the time directed by the administration or designee. The assessment data is to be used to meet state standards, to provide students and parents with information about student progress, to enhance school improvement planning, and to improve instruction. The assessment data is to be evaluated by teachers to monitor student learning and to improve instruction or terminate ineffective teaching practices to ensure students are being given the opportunity to meet the standards.

2. Achieving Valid Assessments.

Educators are responsible for maintaining the integrity of the assessments to ensure that assessments provide a valid measure of student progress and accomplishments. Educators are not to engage in any practice that may result in assessment results that do not reflect student learning, knowledge, skills or abilities in the area assessed.

For purposes of this policy, student assessments include both “standardized assessments” (including state assessments, norm referenced tests, and evaluations conducted for special education eligibility) and “coursework assessments” (e.g., classroom tests, quizzes, and other evaluative tools used to assign grades).

The following specific assessment expectations and rules apply:

- a. Integrity of the Assessment Instrument. The integrity of the assessment instrument is to be maintained.
 - i. Standardized Assessments. Standardized assessment instruments are not to be made available to students at any time before the student takes the assessment. The assessment instrument is to be maintained in a secure manner.

- ii. Coursework Assessments. Coursework assessment instruments are to be periodically modified to keep the assessments current and prevent students from effectively using “test banks.” For coursework assessments that are given on a repeat basis to students at different times (e.g., a test that is given to students throughout the school day), the educator is to remind students to not share the content of the assessment with students who will be taking the assessment later.

b. Teaching for Success on Assessments.

It is appropriate for educators to prepare students to do well on assessments. This is to be accomplished in a manner that assures the assessment accurately reflects the student’s knowledge, and not simply test preparation.

- i. Teach the Content. Educators are to prepare students to do well on assessments by teaching the subject content. Educators are not to “teach to the test” by teaching based solely on the content of the assessment. The content is to be taught to the students over an appropriate amount of time prior to the assessment. “Cramming” assessment content just before the assessment is to be taken is not appropriate. Review of content previously taught is appropriate.

- ii. Practice Tests. Educators are to prepare students by teaching test taking skills independent of the subject matter being assessed. Educators are not to conduct reviews (drills) using earlier (no longer published) versions of the same test, using alternate (parallel) forms of the same published test, or using actual items from the current form of a standardized test that will be administered to students. Educators are not to conduct reviews (drills) using items of identical format (for example, multiple choice) to the exclusion of other formats.

c. Conditions for Successful Assessments.

- i. Communications. Educators are to communicate to students and parents when assessments will be administered, the purpose of the assessment and how the assessment results will be used. Educators are to motivate students to do their best on assessments. Educators are to read and be familiar with assessment administration directions in advance and communicate the rules to students accurately and clearly.
- ii. Climate. Educators are to have sufficient assessment materials available. The classroom is to be arranged to allow comfortable seating. Distractions are to be eliminated. Educators in nearby classrooms are to be informed that the assessment is to be administered so noises from neighboring classrooms are kept at a minimum. Activities or arrangements are to be made for students who finish early so such students do not cause a distraction to other students still taking the assessment.

- iii. Security. Educators are to monitor students while administering assessments to ensure students are complying with standards of academic integrity. Students who violate standards of academic integrity are to be reported to the administration.

- d. Full Participation. Educators are to make efforts to have all eligible students take the assessments. The educator should develop a list of students who will be exempted from assessment and the reason for the exemption and submit the list for review and approval by the Principal.

- e. Assistance During Assessments.
 - i. Standardized Assessments. Educators are not to provide assistance to students while a standardized assessment is being administered except as provided for in a student's 504 Plan or IEP. This includes giving "hints," giving extra time, reading the tests to students or defining or pronouncing words for students, allowing students access to instructional material related to the content of the assessment (e.g., displaying a map during a social studies assessment) or allowing students access to disallowed devices (e.g., cell phone).

 - ii. Coursework Assessments. For coursework assessments, students may be allowed access to instructional materials or mechanical aids only when all students being given the assessment are given the aids and use of the aids does not hinder the students from learning the content of the lesson.

- f. Student Answers. Assessments are to reflect the students' work as submitted by the students. During the assessments, educators are to monitor students to make sure directions are being followed. Educators are not to change answers on a student's assessment sheet or otherwise participate in the submission of false or misleading assessment results.

All employees are to adhere to the Nebraska's Student-Centered Assessment System (NSCAS) Security Procedures and report breaches in security to Superintendent or the Superintendent's assessment designee for report to the Nebraska Department of Education. Professionalism, common sense, and practical procedures provide the framework for testing ethics.

Violations of the rules and expectations set forth in this policy will be considered to be a breach of the District's standard of ethics and may result in disciplinary consequences. Educators are to report suspected violations of the expectation to the administration. The administration is to investigate and appropriately respond to violations of the expectations.

Legal Reference: NDE Rule 10.05; NDE Rule 27.004.02H and 004.03D

Adopted: July 10, 2000
Revised: July 14, 2014
Reviewed: May 11, 2015
Amended: October 14, 2019

InstructionComputerInternet Safety and Acceptable Use PolicyA. Internet Safety Policy

It is the policy of Kimball Public Schools to comply with the Children's Internet Protection Act (CIPA) and Children's Online Privacy Protection Act (COPPA). With respect to the District's computer network, the District shall: (a) prevent user access to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) provide for the safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications; (c) prevent unauthorized access, including so-called "hacking," and other unlawful activities online; (d) prevent unauthorized online disclosure, use, or dissemination of personal identification information of minors; (e) obtain verifiable parental consent before allowing third parties to collect personal information online from students; and (f) implement measures designed to restrict minors' access to materials (visual or non-visual) that are harmful to minors.

1. Definitions. Key terms are as defined in CIPA. "Inappropriate material" for purposes of this policy includes material that is obscene, child pornography, or harmful to minors. The term "harmful to minors" means any picture, image, graphic image file, or other visual depiction that: (1) taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex, or excretion; (2) depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and (3) taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors.
2. Access to Inappropriate Material. To the extent practical, technology protection measures (or "Internet filters") shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information. Specifically, as required by the CIPA, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or to any material deemed harmful to minors. Subject to staff supervision, technology protection measures may be disabled or, in the case of minors, minimized only for bona fide research or other lawful purposes.
3. Inappropriate Network Usage. To the extent practical, steps shall be taken to promote the safety and security of users of the District's online computer network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications. Specifically, as required by CIPA, prevention of inappropriate network usage includes: (a) unauthorized access, including so-called 'hacking,' and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.

4. Supervision and Monitoring. It shall be the responsibility of all members of the District staff to supervise and monitor usage of the online computer network and access to the Internet in accordance with this policy and CIPA. Procedures for the disabling or otherwise modifying any technology protection measures shall be the responsibility of the Superintendent and the Superintendent's designees.
5. Social Networking. Students shall be educated about appropriate online behavior, including interacting with others on social networking websites and in chat rooms, and cyberbullying awareness and response. The plan shall be for all students to be provided education on these subjects. The Superintendent or the Superintendent's designee shall be responsible for identifying educational materials, lessons, and/or programs suitable for the age and maturity level of the students and for ensuring the delivery of such materials, lessons, and/or programs to students.
6. Parental Consent. The District shall obtain verifiable parental consent prior to students providing or otherwise disclosing personal information online.
7. Adoption. This Internet Safety Policy was adopted by the Board at a public meeting, following normal public notice.
8. System Breach Incident Response Plan. In the case of a system breach, the District will notify constituents of the event, the associated risks, and suggested responses, if any, through the normal emergency notification processes.
9. Nebraska SOPPA. The District shall comply with the Nebraska Student Online Personal Protection Act and will endeavor to take all reasonable and necessary steps to protect the online privacy of all students.

B. Computer Acceptable Use Policy

This computer acceptable use policy is supplemental to the District's Internet Safety Policy.

1. Technology Subject to this Policy. This Computer Acceptable Use Policy applies to all technology resources of the District or made available by the District. Technology resources include, without limitation, computers and related technology equipment, all forms of e-mail and electronic communications, and the internet.
2. Access and User Agreements. Use of the District technology resources is a privilege and not a right. The Superintendent or designee shall develop appropriate user agreements and shall require that employees, students (and their parents or guardians), and others to sign such user agreements as a condition of access to the technology resources, as the Superintendent determines appropriate. Parents and guardians of students in programs operated by the District shall inform the Superintendent or designee in writing if they do not want their child to have access.

The Superintendent and designees are authorized and directed to establish and implement such other regulations, forms, procedures, guidelines, and standards to implement this Policy.

The technology resources are not a public forum. The District reserves the right to restrict any communications and to remove communications that have been posted.

3. Acceptable Uses. The technology resources are to be used for the limited purpose of advancing the District's mission. The technology resources are to be used, in general, for educational purposes, meaning activities that are integral, immediate, and proximate to the education of students as defined in the E-rate program regulations.
4. Unacceptable Uses.

The following are unacceptable uses of the technology resources:

- a. **Personal Gain:** Technology resources shall not be used, and no person shall authorize its use, for personal financial gain other than in accordance with prescribed constitutional, statutory, and regulatory procedures, other than compensation provided by law.
- b. **Personal Matters:** Technology resources shall not be used, and no person shall authorize its use, for personal matters unless the User has entered into a lease agreement or other similar agreement with the School District that makes such use permissible under law.

Occasional use that the Superintendent or designee determines to ultimately facilitate the mission of the District is not prohibited by this provision. Examples of occasional use that may be determined to ultimately facilitate the mission of the District: sending an e-mail to a minor child or spouse; sending an e-mail related to a community group in which an employee is a member where the membership in the community group facilitates the District's mission.

This occasional use exception does not permit use by employees contrary to the expectations of their position. For example, employees may not play games or surf the net for purposes not directly related to their job during duty time; nor may students do so during instructional time.

The occasional use exception also does not permit use of the technology resources for private business, such as searching for or ordering items on the internet for non-school use; or sending an e-mail related to one's own private consulting business.

- c. Campaigning: Technology resources shall not be used, and no person shall authorize its use, for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.

- d. Technology-Related Limitations: Technology resources shall not be used in any manner which impairs its effective operations or the rights of other technology users. Without limitation,
 - 1. Users shall not use another person's name, log-on, password, or files for any reason, or allow another to use their password (except for authorized staff members).
 - 2. Users shall not erase, remake, or make unusable another person's computer, information, files, programs or disks.
 - 3. Users shall not access resources not specifically granted to the user or engage in electronic trespassing.
 - 4. Users shall not engage in "hacking" to gain unauthorized access to the operating system software or unauthorized access to the system of other users.
 - 5. Users shall not copy, change, or transfer any software without permission from the network administrators.
 - 6. Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
 - 7. Users shall not engage in any form of vandalism of the technology resources.
 - 8. Users shall follow the generally accepted rules of network etiquette. The Superintendent or designees may further define such rules.

- e. Other Policies and Laws: Technology resources shall not be used for any purpose contrary to any District policy, any school rules to which a student user is subject, or any applicable law. Without limitation, this means that technology resources may not be used:
 - 1. to access any material contrary to the Internet Safety Policy; or to create or generate any such material.
 - 2. to engage in unlawful harassment or discrimination, such as sending e-mails that contain sexual jokes or images.
 - 3. to engage in violations of employee ethical standards and employee standards of performance, such as sending e-mails that are threatening or offensive or which contain abusive language; use of end messages on e-mails that may imply that the District is supportive of a particular religion or religious belief system, a political candidate or issue, or a controversial issue; or sending e-

mails that divulge protected confidential student information to unauthorized persons.

4. to engage in or promote violations of student conduct rules.
 5. to engage in illegal activity, such as gambling.
 6. in a manner contrary to copyright laws.
 7. in a manner contrary to software licenses.
5. Disclaimer. The technology resources are supplied on an “as is, as available” basis. The District does not imply or expressly warrant that any information accessed will be valuable or fit for a particular purpose or that the system will operate error free. The District is not responsible for the integrity of information accessed, or software downloaded from the Internet.
6. Filter. A technology protection measure is in place that blocks and/or filters access to prevent access to Internet sites that are not in accordance with policies and regulations. In addition to blocks and/or filters, the District may also use other technology protection measures or procedures as deemed appropriate.

Notwithstanding technology protection measures, some inappropriate material may be accessible by the Internet, including material that is illegal, defamatory, inaccurate, or potentially offensive to some people. Users accept the risk of access to such material and responsibility for promptly exiting any such material.

The technology protection measure that blocks and/or filters Internet access may be disabled only by an authorized staff member for bona fide research or educational purposes: (a) who has successfully completed District training on proper disabling circumstances and procedures, (b) with permission of the immediate supervisor of the staff member requesting said disabling, or (c) with the permission of the Superintendent. An authorized staff member may override the technology protection measure that blocks and/or filters Internet access for a minor to access a site for bona fide research or other lawful purposes provided the minor is monitored directly by an authorized staff member.

7. Monitoring. Use of the technology resources, including but not limited to internet sites visited and e-mail transmitted or received, is subject to monitoring by the administration and network administrators at any time to maintain the system and insure that users are using the system responsibly, without notice to the users. Users have no privacy rights or expectations of privacy with regard to use of the District’s computers or Internet system. All technology equipment shall be used under the supervision of the Superintendent and the Superintendent’s designees.
8. Sanctions. Violation of the policies and procedures concerning the use of the District technology resources may result in suspension or cancellation of the privilege to use the technology resources and disciplinary action, up to and including expulsion of students and termination of employees. Use that is unethical may be reported to the Commissioner of Education. Use that is unlawful

may be reported to the law enforcement authorities. Users shall be responsible for damages caused and injuries sustained by improper or non-permitted use.

Legal Reference: Children’s Internet Protection Act, 47 USC § 254
Children’s Online Privacy Protection Act, 15 U.S.C. § 6501
FCC Order adopted August 10, 2011
47 USC § 254(h)(1)(b); 47 CFR 54.500(b) and 68 FR 36932 (2003) (E-rate restrictions)
Neb. Rev. Stat. § 49-14,101.01 (Political Accountability and Disclosure Act)

Adopted: April 9, 2012
Revised: September 11, 2017

Kimball Public Schools
Addition to Employee Code of Conduct
Appendix "1"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

ADMINISTRATORS, FACULTY AND STAFF AGREEMENT

In order to make sure that all members of Kimball Public Schools community understand and agree to these rules of conduct for use of the e-mail and Internet systems of the school district, the Kimball Public School District asks that you, as an administrator, faculty member, or staff member user, sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by the Kimball Public Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Kimball Public Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Kimball Public Schools, any of its employees, or any institution providing network access to Kimball Public Schools responsible for the performance of the system or the content of any material accessed through it.

Employee's Name _____

Employee's Signature _____ Date: _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

Kimball Public Schools
Addition to Student Code of Conduct
Appendix "2"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

STUDENT'S AGREEMENT

In order to make sure that all members of Kimball Public Schools community understand and agree to these rules of conduct, Kimball Public Schools asks that you as a student user sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by the Kimball Public Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Kimball Public Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Kimball Public Schools, any of its employees, or any institution providing network access to Kimball Public Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Student's Signature _____ Date: _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

Kimball Public Schools
Addition to Student Code of Conduct
Appendix "3"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

PARENT’S AGREEMENT

In order to make sure that all members of Kimball Public Schools community understand and agree to these rules of conduct, we ask that you as a parent/guardian sign the following statement:

I have received a copy of, and have read, the Internet Safety and Acceptable Use Policy adopted by Kimball Public Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Kimball Public Schools responsible for materials acquired or sent via the network.

I agree not to hold the Kimball Public Schools, any of its employees, or any institution providing network access to Kimball Public Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Parent's Signature _____ Date: _____

This form will be retained on file by authorized faculty designee for duration of applicable computer/network/Internet use.

INSTRUCTIONAL PROGRAMS

603.09

Movies and Videos

The Board of Education recognizes that movies, videos, and other audiovisual materials are important tools in the educational process. At the same time, the Board believes that the use of movies and videos should be limited so that they are used legally and appropriately in achieving legitimate educational objectives. Therefore, it is the Board's purpose to have a policy that promotes the appropriate use of movies and videos in schools.

As used in this policy, movies and videos include the display of any form of electronic media, whether it be via a DVD, videotape or electronic device (television, computer, laptop, I-pad, cell phone, etc.)

Educational Relevance

The showing of movies and videos should be limited to specific educational purposes. A full-length movie, video, or clip thereof, shall not be shown in school unless its content is relevant to the curriculum and specific educational objectives, is appropriate to the age and maturity of the students, is a productive use of class time or has been approved by the building principal for motivational reasons.

The professional educator bears the responsibility to ensure that educational activities and support materials are consistent with the educational objectives.

Excessive showing of movies and videos will not be permitted. The showing of movies or videos is considered excessive if more than 1 hour is shown per quarter. Showing movies or videos more frequently than that may only be allowed when the building principal is shown that such is appropriate to meet objectives of the curriculum and the building principal gives permission.

Short segments of AV materials, approximately ten (10) minutes, used as an anticipatory set, to introduce a lesson, provide closure, etc., will not be subject to administrative approval or counted towards the maximum display of movies and video, provided the clip meets the criteria of this policy.

PowerPoint presentations are not subject to administrative approval and do not count against the maximum display of movies and video, provided there is no video imbedded in the presentation. If a video is imbedded in a PowerPoint presentation, then it will be subject to the guidelines listed above.

Age Appropriateness

- A. Recorded programs from Network and Cable Television: Copies of off-air recordings may be used as necessary to meet the legitimate needs of teachers for the approved educational program.
- B. The following criteria should be considered in selecting videos or movies for viewing:
 - 1. The age, maturity and sophistication of the group of students
 - 2. The movie or video's MPAA rating or television parental guideline rating
 - 3. The presence of profanity, sexual content, prejudicial stereotypes, or violence

A movie or video with a G, TV-Y, or TV-G rating may be shown to any grade with principal approval.

The teacher must review movies or videos in advance of playing them to students if the movie or video does not have an MPAA or a TV rating.

The teacher must notify parents or legal guardians in writing and receive a written permission slip back from the parent/guardian if the movie or video carries any MPAA rating above G or a television rating above TV-Y or TV-G. The parent shall be given the opportunity to remove their child from the classroom during the showing of a movie or video above the G, TV-Y, or TV-G rating.

The school district shall encourage staff to develop a list of movies and videos that will be sent to parents at the beginning of the school year requesting written permission for their child to view.

Copyright

Any use of movies or videos must adhere to all federal copyright laws, as well as publisher licensing agreements.

Opt-Out Opportunity

Parents and students must be provided an "opt-out" opportunity.

- 1. Teachers must notify parents of movies and videos that will be shown in the classroom. This can be accomplished by either of the following: (a) including the movies and videos in the class syllabus and distributed to the parent; or (b) separate handout of movies and videos sent home. Parents shall have the opportunity to opt their child out of any movie or video.

2. Teachers should provide a lesson alternative for children who have opted out.
3. Opt-out children should be treated discreetly and with respect.

Adopted: June 13, 2005
Reviewed: May 11, 2015
Revised: June 10, 2019

InstructionCeremonies, Observances, and the Pledge of Allegiance

Appropriate exercises may be held for the following: Veterans' Day, Martin Luther King Day, Presidents' Day, Flag Day, Memorial Day, and State Fire Day (the Friday before the Fire Recognition Day, which is the second Saturday in May). An educational program on the United States Constitution shall be held on September 17 every year, or in the preceding or following week if September 17 falls on a weekend or a holiday.

The flags of the United States of America and the State of Nebraska shall be prominently displayed on the school grounds on each day such school is in session. All flag displays shall be in accordance with the standards prescribed for the display of the flag of the United States of America.

Each of the District's schools shall establish a period of time during the school day, when a majority of the students are scheduled to be present, during which time students will be led in the recitation of the Pledge of Allegiance in the presence of the flag of the United States of America. Student participation in the recitation of the Pledge of Allegiance shall be voluntary. Students not participating in the recitation of the Pledge of Allegiance shall be permitted to silently stand or remain seated but shall be required to respect the rights of those students electing to participate.

Legal Reference: Neb. Rev. Stat. § 79-705; § 79-707 and 79-708; NDE Rule 10
70 Federal Register 55507 (Constitution Day)

Adopted: August 14, 2006
Revised: October 8, 2012
Reviewed: May 11, 2015