



## KIMBALL PUBLIC SCHOOLS

Administration Offices  
901 South Nadine Street  
Kimball, NE 69145

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### AGENDA

The following is the agenda for the meeting of the Board of Education to be held on Monday, January 9, 2023, at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145

1. Pledge of Allegiance
2. Installation of Newly Elected Board Members: Travis Cook, Jennifer Griebel, Thomas O'Brien, Kenneth Smith
3. Call meeting to order (Open Meeting Law announcement)
4. "The Mission of Kimball Public Schools is to educate every student for a lifetime of success."
5. Roll Call
6. Excuse the Absence of Board Member
7. Board of Education Reorganization: Election of Officers
8. Approval of Agenda
9. Read and Approval of Minutes: Regular Board Meeting December 12, 2022
10. Reading and Approval of Board Bills
11. Treasurer's Report
12. Board Reports
13. Administrator's Reports
14. Superintendent's Report
15. Presentation: Jacob Hurla, Community Building Solutions
16. Recognition of Visitors - Public Comment (Policy 202.05)
17. Action Items:
  - 17.A. Discuss, consider and take all necessary action with regard to Appointment of Board Committees: American Civics, Building & Grounds/ Transportation, Finance, Negotiations, & Scholarships.
  - 17.B. Discuss, consider and take all necessary action with regard to Appointment of School Media Affiliates: Western Nebraska Observer, Scottsbluff Star Herald, KNEB Radio, and KSID Radio.
  - 17.C. Discuss, consider and take all necessary action with regard to Appointment of School Financial Affiliates: First Tier Bank, Kimball State Bank, Points West Community Bank; and Approval of Signatures for Newly Elected Officers, Superintendent, and Business Manager
  - 17.D. Discuss, consider and take all necessary action with regard to Appointment of Superintendent as District Representative for Federal Programs (Policy 302.01).
  - 17.E. Discuss, consider and take all necessary action with regard to Approval of the Superintendent contract.
18. Discussion Items:
  - 18.A. Discussion Item #1: 6-Month Review of KPS Return to Learn Plan
  - 18.B. Discussion Item #2: Annual Review of Code of Conduct/ Code of Ethics
  - 18.C. Discussion Item #3: Review of the Board Calendar
19. Next Meeting(s)/Opportunities:

- 19.A. Board Work Session: Wednesday, January 25, 2023 at 6:30 PM in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
- 19.B. Regular Board Meeting: Monday, February 13, 2023 at 6:30 PM in the Meeting Room at the Kimball County Transit Service, 233 South Chestnut Street, Kimball, Nebraska
20. Motion to Adjourn

NOTICES:

**COPY OF OPEN MEETINGS ACT:** The Board of Education makes available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. The Act is posted on the south wall of the meeting room.

**KIMBALL PUBLIC SCHOOLS MISSION STATEMENT:** “The Mission of Kimball Public Schools is to educate every student for a lifetime of success.”

**NOTICE OF MEETING:** Notice of the meeting was published according to Board Policy.

**INSTRUCTIONS FOR THOSE WHO WISH TO SPEAK DURING PUBLIC FORUM:**

**Getting Started:** When it is your turn to speak during the public forum portion of the agenda, please come forward to the podium situated next to the Board, sign your name and information on the sign-in sheet. Any member of the public desiring to address the board shall be required to identify himself or herself, including address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual

**Time Limit:** You may speak only one time and must limit comments to 5 minutes or less. Public Forum will not exceed 30 minutes.

**Personnel or Student Topic:** If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require such concerns initially be directed to the administration for consideration. Board members will generally not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

**General Rules:** Please remember this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

**CLOSED SESSIONS:** Kimball Public Schools Board of Education reserves the right to go into closed session in accordance with Nebraska Statute 84-1410.

BY: KIMBALL PUBLIC SCHOOLS

A meeting of the Board of Education of Kimball Public Schools was convened in open and public session on Monday, December 12, 2022 at 6:30 PM in the Kimball County Transit Service Meeting Room, 233 South Chestnut Street, Kimball, Nebraska 69145.

A notice of the meeting was given in advance by publication and/or posting in accordance with the Board approved method for giving notice of meetings. Notice of this meeting was given in advance to all members of the Board of Education. The secretary for the Board maintains a list of the news media, of the time and place of the meeting and the subject to be discussed at the meeting. Availability of the agenda was communicated in the publicized notice. All proceedings of the Board of Education except as may be hereinafter noted were taken while the convened meeting was open to the attendance of the public.

The Pledge of Allegiance was stated by all present.

The meeting was called to order by President Travis Cook at 6:30 p.m. At the beginning of this meeting the President announced and informed the public that a current copy of the Open Meetings Act is posted on the wall of the meeting room and directed the public to its location. The mission statement of Kimball Public Schools was read by Board Member Ken Smith.

The roll was called and the following Board members were present or absent.

**Present:** Travis Cook, Jennifer Griebel, Tom O'Brien, Chauncey Pedersen, Ken Smith, **Absent:** Lanny Little.

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to excuse the absence of Lanny Little. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Motion was made by Tom O'Brien, seconded by Chauncey Pedersen to approve the agenda. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Tom O'Brien:	Aye
Chauncey Pedersen:	Aye
Ken Smith:	Aye

Motion was made by Tom O'Brien, seconded by Travis Cook to approve the minutes from the American Civics Committee Meeting November 14, 2022 and the Regular Board Meeting November 14, 2022. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Tom O'Brien:	Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

Motion was made by Chauncey Pedersen, seconded by Jennifer Griebel to approve the current bills. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent

Travis Cook: Aye

Jennifer Griebel: Aye

Tom O'Brien: Aye

Chauncey Pedersen: Aye

Ken Smith: Aye

**Kimball Public Schools  
BOARD REPORT OF EXPENDITURES  
12/12/2022**

**PREPAID**

60903	CARD SERVICES	7,973.75
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**\$7,973.75**

**REGULAR MONTHLY EXPENSES**

61042	BERGANKDV,LTD	220.00
61043	BLACK HILLS ENERGY	2,789.85
61044	CAPITAL BUSINESS SYSTEMS, INC.	2,249.56
61045	CENGAGE LEARNING	108.35
61046	CENTURY LINK BUSINESS SERVICES	284.53
61047	CITY OF KIMBALL	2,492.40
61048	CROSSROADS MUSIC	408.00
61049	CSC DEPARTMENT OF MUSIC	80.00
61050	CULLIGAN	93.85
61051	DAS STATE ACCOUNTING - CENTRAL	238.13
61052	ECOLAB PEST ELIMINATION DIVISION	119.92
61053	ESU #13	33,005.00
61054	FRANK PARTS COMPANY	478.09
61055	FRENCHMAN VALLEY COOP	4,689.52
61056	GIBBS SMITH, PUBLISHER	54.95
61057	GRANITE TELECOMMUNICATIONS	437.51
61058	HOLIDAY INN - KEARNEY	219.90

61059	HOMETOWN HARDWARE	677.42
61060	IDEAL/BLUFFS FACILITY SOLUTIONS	2,253.71
61061	ITSAVVY LLC	3,667.92
61062	KIMBALL ACE HARDWARE	575.78
61063	KIMBALL AUTO PARTS CO	1,194.73
61064	LAMINATOR.COM	339.50
61065	LARSENS JEWELRY STORE	83.41
61066	LOU'S SPORTING GOODS	1,001.57
61067	MONUMENT CLEANING COMPANY	7,975.00
61068	NASCO	711.28
61069	NE COLORADO CELLULAR, INC	98.15
61070	NEBRASKA ASSOCIATION OF SCHOOL	125.00
61071	NEBRASKA 8-MAN FOOTBALL	75.00
61072	NEBRASKA.GOV	37.50
61073	NORBERG AUTOMOTIVE AND DIESEL, INC	676.10
61074	ONE SOURCE	50.00
61075	PANHANDLE COOP ASSOCIATION	515.53
61076	PERRY, GUTHERY, HAASE & GESSFO	80.00
61077	RACK PERFORMANCE, INC	900.00
61078	RAUNER AND ASSOCIATES, P.C.	18,493.75
61079	THE RIGHT IMPRESSION	4.00
61080	SAVVAS LEARNING COMPANY LLC	1,400.00
61081	STATE CHEMICAL MFG CO	236.73
61082	STP AUTO SERVICE	87.00
61083	JON AND JANET THOMAS	75.00
61084	TWIN CITY AUTO, INC	1,015.46
61085	VERIZON WIRELESS	6.00
61086	VINCE'S CORNER	90.00
61087	VOYAGER FLEET SYSTEMS, INC.	1,167.48
61088	WESTERN NEBRASKA OBSERVER	166.19
61089	WPCI	175.00
61090	KIMBALL PUBLIC SCHOOLS	192.54
61091	ACTION COMMUNICATIONS	446.35
61092	ACE HARDWARE	10.75

61093	KIMBALL HEALTH SERVICES	1,027.00
61094	KIMBALL PUBLIC SCHOOLS	767.55
61095	NOVA FITNESS	1,024.24
61096	STATE CHEMICAL MFG CO	515.66

<b>GENERAL FUND TOTAL</b>	<b>\$95,907.86</b>
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6083	CASH-WA DISTRIBUTING	8,724.39
6084	HILAND DAIRY FOODS COMPANY, LLC	3,005.64
6085	IDEAL/BLUFFS FACILITY SOLUTIONS	87.00
6086	PEPSI-COLA OF WESTERN NEBRASKA	539.28
6087	US FOODS - GRAND ISLAND	7,735.47

<b>NUTRITION FUND TOTAL</b>	<b>\$20,091.78</b>
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1525	KIMBALL ACE HARDWARE	20.97
	MOHR RANCH AND CONSTRUCTION	275.00
1526		
1527	REIKES EQUIPMENT	1,345.38
1528	COMMUNITY BUILDING SOLUTIONS	359,054.00

<b>BUILDING FUND TOTAL</b>	<b>\$ 360,695.35</b>
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1235	KIDWELL	659.00
1236	NE CENTRAL EQUIPMENT	94,018.00

<b>DEPRECIATION FUND TOTAL</b>	<b>\$ 94,677.00</b>
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<b>TOTAL MONTHLY BILLS</b>	<b>\$571,371.99</b>
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Motion was made by Travis Cook, seconded by Jennifer Griebel to approve the Treasurer's Report. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little:	Absent
Travis Cook:	Aye
Jennifer Griebel:	Aye
Tom O'Brien:	Aye

Chauncey Pedersen: Aye  
 Ken Smith: Aye

December 12, 2022				
Treasurer's report is as follows:			Dec-22	Dec-21
	Amount received from County Treasurer		99,885.92	75,152.10
	Bank Balance	November 30, 2022	76,466.17	69,522.13
	Savings Account General Fur	November 30, 2022	2,271,701.76	2,370,387.66
	Depreciation Fund	November 30, 2022	564,128.00	169,621.40
	Building Fund	November 30, 2022	1,006,038.03	678,059.07
	Nutrition Fund	November 30, 2022	103,687.67	83,785.37
	Activity Fund	November 30, 2022	91,538.28	148,756.06
	Total Available Funds		4,113,559.91	3,520,131.69
	Payroll Gross		323,940.75	341,304.79
	Amount of Bills		571,371.99	581,142.78
	Blue Cross Blue Shield/HSA Pmt/UNUM Life		71,772.88	74,274.21
	Nebraska School Retirement		30,654.72	32,238.79
	FirsTier Bank (FICA)		24,103.05	25,110.82
	Total Amount of Expenses		1,021,843.39	1,054,071.39
	Balance Remaining after Expenses		3,091,716.52	2,466,060.30

Board member Cook updated the Board on items from the State Education Conference. Board member Smith updated the Board on items from the New Board Member orientation. Board member Griebel updated the Board on student accomplishments over the last month.

The Board reviewed written reports of Mrs. Danielle Reader, Jr-Sr High School Principal and Mrs. Amanda Culek, Mary Lynch Elementary Principal.

The Board reviewed the written report of Mr. Trevor Anderson, superintendent. Mr. Trevor Anderson also updated the board on the HVAC project because Jacob Hurla was unable to make it to the meeting.

Mrs. Chesley updated the Board on the district's AQUESTT ratings

Motion was made by Travis Cook, seconded by Chauncey Pedersen to approve the 2021-2022 fiscal year audit as presented by Trevor Schuessler with Rauner & Associates, P.C. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent  
 Travis Cook: Aye

Jennifer Griebel: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Ken Smith: Aye

Motion was made by Tom O'Brien, seconded by Jennifer Griebel to approve the surplus property as presented. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent  
Travis Cook: Aye  
Jennifer Griebel: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Ken Smith: Aye

Motion was made by Tom O'Brien, seconded by Jennifer Griebel to approve board policies: 505.12, 505.13, 506.1, 506.2, and 506.3 as reviewed. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent  
Travis Cook: Aye  
Jennifer Griebel: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Ken Smith: Aye

The Board reviewed and discussed the results of their annual self-assessment.

The Board entered a recess at 8:31 p.m. and reconvened at 8:36 p.m.

The Board reviewed the evaluation of the Superintendent, Mr. Trevor Anderson.

Motion was made by Tom O'Brien, seconded by Chauncey Pedersen to enter into closed session at 9:07 P.M. for a strategy session with respect to collective bargaining clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual in compliance with the law. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent  
Travis Cook: Aye  
Jennifer Griebel: Aye  
Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Ken Smith: Aye

The Board exited closed session at 9:34 p.m.

Motion was made by Tom O'Brien, seconded by Ken Smith to adjourn the meeting at 9:36 p.m. After discussion and upon roll call vote, the Board voted as follows:

Lanny Little: Absent  
Travis Cook: Aye  
Jennifer Griebel: Aye

Tom O'Brien: Aye  
Chauncey Pedersen: Aye  
Ken Smith: Aye

ATTEST:

TRAVIS COOK  
KIMBALL PUBLIC SCHOOLS  
BOARD OF EDUCATION

THOMAS O'BRIEN  
KIMBALL PUBLIC SCHOOLS  
BOARD OF EDUCATION

**Kimball Public Schools  
BOARD REPORT OF EXPENDITURES  
1/9/2023**

**PREPAID**

61111	CARD SERVICES	13,768.89
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**\$13,768.89**

**REGULAR MONTHLY EXPENSES**

61112	BERGANKDV,LTD	220.00
61113	BLACK HILLS ENERGY	2,789.85
61114	BORDER STATES INDUSTRIES	470.14
61115	CAPITAL BUSINESS SYSTEMS, INC.	1,845.70
61116	CENTURY LINK BUSINESS SERVICES	284.53
61117	CITY OF KIMBALL	12,367.57
61118	CULLIGAN	141.65
61119	DAS STATE ACCOUNTING - CENTRAL	238.13
61120	DOANE UNIVERSITY	100.00
61121	ESU #13	31,292.07
61122	FRENCHMAN VALLEY COOP	2,527.66
61123	GRANITE TELECOMMUNICATIONS	437.51
61124	HOMETOWN HARDWARE	18.61
61125	IDEAL/BLUFFS FACILITY SOLUTIONS	1,729.15
61126	JAYMAR BUSINESS FORMS, INC.	255.82
61127	JOHNSON CONTROLS	1,651.48
61129	KIMBALL ACE HARDWARE	714.13
61130	KIMBALL AUTO PARTS CO	115.91
61131	KIMBALL PUBLIC SCHOOLS	755.42
61132	LINCOLN MARRIOTT CORNHUSKER	327.00
61133	MENARDS - SCOTTSBLUFF	41.66
61134	MONUMENT CLEANING COMPANY	6,273.50
61135	NE COLORADO CELLULAR, INC	98.15
61136	NE COUNCIL OF SCHOOL ADMINISTRATORS	390.00
61137	NEBRASKA SAFETY AND FIRE EQUIPMENT,	1,113.00
61138	NEBRASKA.GOV	7.50
61139	ONE SOURCE	35.00
61140	PANHANDLE COOP ASSOCIATION	1,080.35
61141	PERRY, GUTHERY, HAASE & GESSFO	160.00
61142	SANDBERG IMPLEMENT	112.50
61143	SPARQ DATA SOLUTIONS, INC	4,316.00
61144	VALLEY STEEL AND WIRE CO	339.04
61145	VINCE'S CORNER	43.80
61146	VOYAGER FLEET SYSTEMS, INC.	1,167.48
61147	WESTERN NEBRASKA OBSERVER	178.05
61148	STRAUCH ELECTRIC, LLC	3,750.00
61149	BLACK HILLS ENERGY	2,707.56

**GENERAL FUND TOTAL**

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**\$80,095.92**

6094	CASH-WA DISTRIBUTING	8,473.83
6095	HILAND DAIRY FOODS COMPANY, LLC	1,568.70
6096	PEPSI-COLA OF WESTERN NEBRASKA	560.63
6097	US FOODS - GRAND ISLAND	2,375.96

**NUTRITION FUND TOTAL**

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**\$12,979.12**

1237	KIDWELL	385.00
1238	STRAUCH ELECTRIC, LLC	1,261.18

**DEPRECIATION FUND TOTAL**

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**\$ 1,646.18**

**TOTAL MONTHLY BILLS**

**\$94,721.22**

**Detail Check Register**

Checking Account: 01

GENERAL FUND 01-101

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
112-835885-6338657	12/20/2022	10729	Blue Summit Supplies Pencil Pouches, Bul	01 1100 610 003 010	0.92
112-835885-6338657	12/20/2022	10729	Blue Summit Supplies Pencil Pouches, Bul	01 1100 610 003 010	0.26
112-835885-6338657	12/20/2022	10729	Grocery/Lunch Bag, Kraft Paper, 8 lbs. C	01 1100 610 003 010	0.02
112-835885-6338657	12/20/2022	10729	Sharpie Tank Highlighters, Chisel Tip, A	01 1100 610 003 010	5.12
112-835885-6338657	12/20/2022	10729	Shrinky Dinks Creative Pack 10 Sheets Fr	01 1100 610 003 010	0.08
112-835885-6338657	12/20/2022	10729	35Pack Birthday Crowns Party Hats for Ki	01 1100 610 003 010	0.01
112-835885-6338657	12/20/2022	10729	Happy Birthday Rubber Bracelets, Colored	01 1100 610 003 010	1.00
112-835885-6338657	12/20/2022	10729	refund	01 1100 610 003 010	(20.14)
113-1846389-2875424	11/21/2022	11532	evacuation supplies	01 2290 890 001 000	132.15
113-1872198-2320259	11/08/2022	10729	pencil cases	01 1100 610 003 010	31.98
113-2048605-4156255-	11/01/2022	11427	Americanflat Small Flag Case Frame - Mah	01 1100 610 001 032	24.00
113-3012867-4161006	11/03/2022	11468	Glass Bottles-Small	01 1100 610 001 040	9.40
113-3012867-4161006	11/03/2022	11468	Tig Torch Holder	01 1100 610 001 040	17.66
113-3540464-5314656	11/21/2022	11532	evacuation supplies	01 2290 890 001 000	20.14
113-3540464-5314656	11/21/2022	11532	evacuation supplies, dressings	01 2290 890 003 000	200.00
113-5490473-7918622	11/01/2022	11458	Form holder for paperwork, buses	01 2710 890 000 000	133.74
113-5835270-9233801	11/29/2022		paper	01 1100 610 003 000	94.68
113-5890537-2147412	11/22/2022	11376	dry erase markers	01 1100 610 000 000	39.88
113-5890537-2147412	11/22/2022	11376	clear packing tape	01 1100 610 000 000	23.99
113-7749563-0808265	12/20/2022		paper	01 1100 610 001 000	63.12
113-7885755-0618608	11/07/2022	10729	pencil bags	01 1100 610 003 010	15.98
113-8263066-6693860	11/03/2022	11474	Bathroom faucets	01 2620 720 003 000	2,049.46
113-9466789-9562663	11/21/2022	11532	evacuation supplies	01 2290 890 001 000	10.97
113-9562987-7492204	11/25/2022	11475	Bathroom faucets	01 2620 720 001 000	439.17
113-9562987-7492204	11/25/2022	11475	Bathroom faucets	01 2620 720 001 000	4,684.48
1ST QTR TRIP 2022	12/20/2022	11455	credit	01 2620 720 003 000	(32.50)
1ST QTR TRIP 2022	12/20/2022	11455	1st quarter trip	01 6990 890 001 000	137.80
1ST QTR TRIP MEAL	11/16/2022	11456	1st quarter food	01 6990 890 001 000	280.90
2022-23 MEMBERSHIP	12/20/2022	11429	Nebraska State Business Education Associ	01 1100 580 001 022	26.47
2022-23 MEMBERSHIP	11/07/2022	11430	National Business Education Association	01 1100 610 001 022	149.00
ANNUAL AED SUBSCRI	11/21/2022	11517	Annual AED concierge renewal	01 2130 610 000 000	585.00
BLATT	12/20/2022	11544	State Ed Conference Meal	01 2310 580 000 000	66.00
board meal 11/22	11/14/2022		board meal 11/22	01 2310 890 000 000	32.09
COACHES CLINIC	11/22/2022	11564	coaches clinic rooms Howitt & Mohr	01 1100 580 001 000	312.88
COACHES CLINIC	11/22/2022	11564	coaches clinic rooms Howitt & Mohr	01 1100 580 001 000	312.88
FB COACHES CLINIC 22	12/20/2022	11563	meals at Coaches clinic - Howitt & Mohr	01 1100 330 000 000	28.99
FB COACHES CLINIC 22	12/20/2022	11563	meals at Coaches clinic - Howitt & Mohr	01 1100 330 000 000	27.76
FB COACHES CLINIC	12/20/2022	11563	meals at Coaches clinic - Howitt & Mohr	01 1100 330 000 000	29.99

Check Total: 13,768.89

Detail Check Register

Checking Account: 01  
22

GENERAL FUND 01-101

FUEL FOR FB CLINIC	12/20/2022	11561	fuel for minivan	01 1100 330 000 000	59.44
GOODIES FOR STAFF	11/20/2022	11584	Food	01 2410 610 003 000	63.33
22					
NMEA CONF 2022	11/16/2022		NMEA CONF 2022	01 1100 580 001 030	385.00
NMEA CONF 2022	11/16/2022		NMEA CONF 2022	01 1100 580 001 032	385.00
OCTOBER 2022	12/20/2022		HOT SPOTS	01 2510 530 000 000	418.80
PARK FOR FB CLINIC	12/20/2022	11562	Parking at coaches clinic	01 1100 330 000 000	22.50
PIZZA LEADERSHIP 22	12/20/2022	11530	pizza for leadership	01 2410 580 001 906	104.71
RENEWAL 2022	12/20/2022	11520	Renew - PDQ Deploy Enterprise - 1 Year	01 2230 735 000 000	525.00
RENEWAL 2022	12/20/2022	11520	Renew - PDQ Inventory Enterprise - 1 Yea	01 2230 735 000 000	525.00
STATE ED 2022	12/20/2022	11542	State Ed Conference Meal	01 2310 580 000 000	25.30
STATE ED 2022	12/20/2022		STATE ED CONFERENCE HOTEL	01 2320 580 000 000	356.86
STATE ED 2022 BOARD	11/18/2022		STATE ED CONFERENCE	01 2310 580 000 000	743.72
STATE ED CONF 2022	11/18/2022	11543	State Ed Conference Meal	01 2310 580 000 000	22.55
STATEFB CLINIC 2022	11/20/2022	11411	fb coaching clinic	01 1100 330 000 000	83.40
TIRE REPAIR	12/20/2022	11538	Tire Repair, S20-B	01 2710 610 000 000	18.08
WSUS 2022	11/15/2022	11540	WSUS Automated Maintenance - Single or U	01 2230 735 000 000	60.00
WTC MEALS 2022	11/09/2022	11529	Meals at WTC	01 2320 580 000 000	34.87

\*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 13,768.89

**Detail Check Register**

<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
Check Number: 61112      Check Type: Check      Check Date: 01/09/2023      Vendor: BERGANKDVL      BERGANKDV,LTD      Check Total: 220.00							
12/30/22-0001	01/01/2023		KRONOS TIME AND LABOR	01 2510 610 000 000	220.00		
Check Number: 61113      Check Type: Check      Check Date: 01/09/2023      Vendor: BLACKHILLS      BLACK HILLS ENERGY      Check Total: 2,789.85							
DEC 2022-0002	01/26/2023		BUS BARN	01 2610 621 001 000	1,002.49		
DEC 2022-0002	01/26/2023		MAIN BLD	01 2610 621 001 000	1,280.05		
DEC 2022-0002	01/26/2023		ML	01 2610 621 003 000	507.31		
Check Number: 61114      Check Type: Check      Check Date: 01/09/2023      Vendor: BORDERSTAT      BORDER STATES INDUSTRIES      Check Total: 470.14							
925540162	12/28/2022	11613	Exit/Emergency Sign Light Combo, Ag and	01 2620 720 001 000	211.34		
925540163	12/28/2022	11630	Outside Light Fixture, north gym wall	01 2620 720 003 000	231.00		
925540163	12/28/2022	11630	Photo Eye for Light Fixture	01 2620 720 003 000	27.80		
Check Number: 61115      Check Type: Check      Check Date: 01/09/2023      Vendor: CAPITALBUS      CAPITAL BUSINESS SYSTEMS, INC.      Check Total: 1,845.70							
33081601-0001	12/21/2022		COPIER LEASE	01 1100 610 000 000	1,813.98		
33081601-0001	12/21/2022		CONTRACT INVOICE	01 1100 610 000 000	31.72		
Check Number: 61116      Check Type: Check      Check Date: 01/09/2023      Vendor: CENTURYLI2      CENTURY LINK BUSINESS SERVICES      Check Total: 284.53							
620997084-0001	12/20/2022		OUTBOUND VOIP SERVICE	01 2510 530 000 000	284.53		
Check Number: 61117      Check Type: Check      Check Date: 01/09/2023      Vendor: CITYOFKIMB      CITY OF KIMBALL      Check Total: 12,367.57							
DEC 2022-0002	01/25/2023		STADIUM WATER	01 2610 410 001 000	209.66		
DEC 2022-0002	01/25/2023		STADIUM SEWER	01 2610 410 001 000	22.00		
DEC 2022-0002	01/25/2023		AG SHOP SEWER	01 2610 410 001 000	22.00		
DEC 2022-0002	01/25/2023		AG SCHOP LANDFILL/COLLECTION	01 2610 410 001 000	51.25		
DEC 2022-0002	01/25/2023		MECHANIC SHOP SEWER	01 2610 410 001 000	113.74		
DEC 2022-0002	01/25/2023		MAIN BLD WATER	01 2610 410 001 000	129.88		
DEC 2022-0002	01/25/2023		MAIN BLD SEWER	01 2610 410 001 000	99.91		
DEC 2022-0002	01/25/2023		MAIN BLD COLLECTION/LANDFILL	01 2610 410 001 000	461.25		
DEC 2022-0002	01/25/2023		MECHANIC SHOP WATER	01 2610 410 001 000	136.28		
DEC 2022-0002	01/25/2023		#3 EAST WATER	01 2610 410 003 000	50.42		
DEC 2022-0002	01/25/2023		#3 EAST SEWER	01 2610 410 003 000	45.11		
DEC 2022-0002	01/25/2023		ML E WARD E-W WATER	01 2610 410 003 000	36.19		
DEC 2022-0002	01/25/2023		ML E WARD E-W COLLECTION AND LANDFILL	01 2610 410 003 000	307.50		
DEC 2022-0002	01/25/2023		ML E WARD E-W SEWER	01 2610 410 003 000	55.73		
DEC 2022-0002	01/25/2023		ML MODULAR SEWER	01 2610 410 003 000	30.12		
DEC 2022-0002	01/25/2023		ML MODULAR WATER	01 2610 410 003 000	48.61		

Detail Check Register

Checking Account: 01		GENERAL FUND 01-101			
DEC 2022-0002	01/25/2023		SOUTH GYM ELECTRIC	01 2610 621 001 000	998.55
DEC 2022-0002	01/25/2023		MAIN BLD ELECTRIC	01 2610 621 001 000	6,987.96
DEC 2022-0002	01/25/2023		AG SHOP ELECTRIC	01 2610 621 001 000	542.54
DEC 2022-0002	01/25/2023		STADIUM ELECTRIC	01 2610 621 001 000	291.06
DEC 2022-0002	01/25/2023		ML MODULAR ELECTRIC	01 2610 621 003 000	830.50
DEC 2022-0002	01/25/2023		#3 EAST ELECTRIC	01 2610 621 003 000	438.08
DEC 2022-0002	01/25/2023		ML E WARD 3-W ELECTRIC	01 2610 621 003 000	459.23
Check Number: 61118	Check Type: Check	Check Date: 01/09/2023	Vendor: CULLIGAN	CULLIGAN	Check Total: 141.65
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
DEC 2022-0001	01/01/2023		SALT DELIVERY-52972	01 2610 610 001 000	23.90
DEC 2022-0001	01/01/2023		SOFTENER RENTAL	01 2610 610 001 000	69.95
DEC 2022-0001	01/01/2023		SALT DELIVERY-52973	01 2610 610 003 000	47.80
Check Number: 61119	Check Type: Check	Check Date: 01/09/2023	Vendor: DASSTATEAC	DAS STATE ACCOUNTING - CENTRAL FINANCE	Check Total: 238.13
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1334581-0004	01/08/2023		DEC 2022	01 2510 382 000 000	238.13
Check Number: 61120	Check Type: Check	Check Date: 01/09/2023	Vendor: DOANEUNIVE	DOANE UNIVERSITY	Check Total: 100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
OREGON TRAIL 2023	12/19/2022	11641	Registration fee for students attending	01 1100 580 001 030	100.00
Check Number: 61121	Check Type: Check	Check Date: 01/09/2023	Vendor: ESU13	ESU #13	Check Total: 31,292.07
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
11/22 STAT-0002	01/01/2023		VALTS	01 1100 591 003 000	3,869.00
11/22 STAT-0002	01/01/2023		EMPLOYEE TRAINING/PROF DEVELOPMENT	01 1200 330 000 000	77.70
11/22 STAT-0002	01/01/2023		PANHANDLE BEGINNINGS DAY SCHOOL	01 1200 561 000 003	1,026.60
11/22 STAT-0002	01/01/2023		MERIDIAN TUITION - ESU	01 1200 561 001 003	4,198.00
11/22 STAT-0002	01/01/2023		LIFELINKS TUITION - ESU	01 1200 561 001 007	2,099.00
11/22 STAT-0002	01/01/2023		SUPERVISION OF PROGRAMS - ESU	01 1200 591 000 005	663.31
11/22 STAT-0002	01/01/2023		SPED INSTRUCTION AGES 3-5	01 1291 591 003 000	1,050.00
11/22 STAT-0002	01/01/2023		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	84.00
11/22 STAT-0002	01/01/2023		SPED SUPERVISION AGES 3-5	01 1291 591 003 005	2.17
11/22 STAT-0002	01/01/2023		SPED INSTRUCTION AGES 0-2	01 1292 591 003 000	618.10
11/22 STAT-0002	01/01/2023		SPED SUPERVISION AGES 0-2	01 1292 591 003 005	49.45
11/22 STAT-0002	01/01/2023		COUNSELING FOR NON-SPED STUDENTS	01 2120 591 003 000	203.82
11/22 STAT-0002	01/01/2023		PSYCH ASSESSMENT HS - ESU	01 2141 591 001 001	1,684.85
11/22 STAT-0002	01/01/2023		PSYCH COUNSELING HS - ESU	01 2141 591 001 002	764.34
11/22 STAT-0002	01/01/2023		PSYCH ASSESSMENT ML - ESU	01 2141 591 003 001	5,000.18
11/22 STAT-0002	01/01/2023		PSYCH COUNSELING ML - ESU	01 2141 591 003 002	764.34
11/22 STAT-0002	01/01/2023		PSYCH ASSESSMENT PK 3-5 - ESU	01 2142 591 003 001	27.17
11/22 STAT-0002	01/01/2023		SPEECH HS - ESU	01 2151 591 001 003	601.35

**Detail Check Register**

<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>			
11/22 STAT-0002	01/01/2023		SUPERVISION - SPEECH HS - ESU	01 2151 591 001 005	48.11
11/22 STAT-0002	01/01/2023		OT HS - ESU	01 2161 591 001 000	405.00
11/22 STAT-0002	01/01/2023		SUPERVISION - OT HS - ESU	01 2161 591 001 005	32.40
11/22 STAT-0002	01/01/2023		OT ML - ESU	01 2161 591 003 000	3,547.80
11/22 STAT-0002	01/01/2023		SUPERVISION - OT ML - ESU	01 2161 591 003 005	283.82
11/22 STAT-0002	01/01/2023		OT AGES 3-5	01 2162 591 003 000	1,095.30
11/22 STAT-0002	01/01/2023		SUPERVISION - OT AGES 3-5	01 2162 591 003 005	87.62
11/22 STAT-0002	01/01/2023		OT AGES 0-2	01 2163 591 003 000	607.50
11/22 STAT-0002	01/01/2023		SUPERVISION - OT AGES 0-2	01 2163 591 003 005	48.60
11/22 STAT-0002	01/01/2023		VISUALLY IMPAIRED/SERVICES ML - ESU	01 2181 591 003 000	162.00
11/22 STAT-0002	01/01/2023		VISUALLY IMPAIRED/SERVICES ML - ESU SUPE	01 2181 591 003 005	12.96
11/22 STAT-0002	01/01/2023		MEDICAID IN PUBLIC SCHOOLS	01 2190 591 001 000	87.50
11/22 STAT-0002	01/01/2023		MEDICAID IN PUBLIC SCHOOLS	01 2190 591 003 000	87.50
11/22 STAT-0002	01/01/2023		REIMBURSIBLE DISTANCE LEARNING	01 2224 382 000 000	770.00
11/22 STAT-0002	01/01/2023		INTERNET E-RATE CONSORTIUM	01 2224 382 000 000	450.00
11/22 STAT-0002	01/01/2023		NEVA	01 2224 382 000 000	708.33
11/22 STAT-0002	01/01/2023		PROPIO LANGUAGE SERVICES	01 2290 591 000 000	74.25
Check Number: 61122	Check Type: Check	Check Date: 01/09/2023	Vendor: FRENCHMANV	FRENCHMAN VALLEY COOP	Check Total: 2,527.66
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
12/01-12/3-0001	01/01/2023		CARDTROL FUEL PURCHASES	01 2710 626 000 000	2,527.66
Check Number: 61123	Check Type: Check	Check Date: 01/09/2023	Vendor: GRANITETEL	GRANITE TELECOMMUNICATIONS	Check Total: 437.51
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
12/2022-0002	01/01/2023		TELEPHONE SERVICE	01 2510 530 000 000	437.51
Check Number: 61124	Check Type: Check	Check Date: 01/09/2023	Vendor: HOMETOWNH	HOMETOWN HARDWARE	Check Total: 18.61
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
SECURITY SYSTEM	12/28/2022		SECURITY SYSTEM	01 1100 733 001 044	18.61
Check Number: 61125	Check Type: Check	Check Date: 01/09/2023	Vendor: BLUFFSFACI	IDEAL/BLUFFS FACILITY SOLUTIONS	Check Total: 1,729.15
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
459497-1	12/12/2022	11559	Swiffer Pads, 12/12's	01 2710 610 000 000	88.31
459888	12/09/2022	11598	Liners, 33X39, white, 33 gal. .8 mil. 6/	01 2610 610 003 000	31.75
459888	12/09/2022	11598	Liners, 46X50, black, 60 gal. 1.5 mil. 1	01 2610 610 003 000	188.88
459888	12/09/2022	11598	Liners, 40X46, black, 45 gal. 2 mil. 100	01 2610 610 003 000	155.04
459888	12/09/2022	11598	Vacuum hepa filter	01 2610 610 003 000	56.03
459888	12/09/2022	11598	Shipping	01 2610 610 003 000	3.00
459888-1	12/28/2022	11598	Vacuum hepa filter	01 2610 610 003 000	56.03
460027	12/12/2022	11609	Paper Towels, 600' rolls, 8/cs	01 2610 610 001 000	122.38
460027	12/12/2022	11609	Shipping	01 2610 610 001 000	3.00
460277	12/28/2022	11634	Paper Towel, 600' rolls, 8/cs	01 2610 610 001 000	122.38
460277	12/28/2022	11634	T.T. 865 sheets, 36/cs	01 2610 610 001 000	118.64

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<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>				
460277	12/28/2022	11634	Shipping	01 2610 610 001 000	3.00	
460584	12/28/2022	11650	Hand soap, 1250 ml. 6/cs	01 2610 610 001 000	284.52	
460584	12/28/2022	11650	T.T. 865 sheets, 36/cs	01 2610 610 001 000	237.28	
460584	12/28/2022	11650	Paper towel, 600' rolls, 8/cs	01 2610 610 001 000	244.76	
460584	12/28/2022	11650	Liners, wax paper sanitary receptacle, 9	01 2610 610 001 000	11.15	
460584	12/28/2022	11650	Shipping	01 2610 610 001 000	3.00	
Check Number: 61126      Check Type: Check      Check Date: 01/09/2023      Vendor: JAYMARBUSI      JAYMAR BUSINESS FORMS, INC.      Check Total: 255.82						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
062257	12/22/2022	11662	LASER W-2S	01 2510 610 000 000	38.20	
062257	12/22/2022	11662	LASER 1099 NEC	01 2510 610 000 000	30.00	
062257	12/22/2022	11662	LASER 1099 MISC	01 2510 610 000 000	30.00	
062257	12/22/2022	11662	LASER 1095'S B/C BLANK WITH INSTRUCTIONS	01 2510 610 000 000	21.40	
062257	12/22/2022	11662	W-2 ENVELOPES SELF SEAL	01 2510 610 000 000	40.25	
062257	12/22/2022	11662	1099 NEC ENVELOPES SELF SEAL	01 2510 610 000 000	29.00	
062257	12/22/2022	11662	1099 MISC/1095'S ENVELOPES SELF SEAL	01 2510 610 000 000	40.25	
062257	12/22/2022	11662	FREIGHT	01 2510 610 000 000	26.72	
Check Number: 61127      Check Type: Check      Check Date: 01/09/2023      Vendor: JOHNSONCON      JOHNSON CONTROLS      Check Total: 1,651.48						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1-125316579958	12/28/2022	11672	Heater diagnostic, transportation shop	01 2620 340 001 000	815.60	
1-25317662100	12/28/2022	11673	Diagnose bad blower motor, order part	01 2620 340 003 000	835.88	
Check Number: 61129      Check Type: Check      Check Date: 01/09/2023      Vendor: ACEHARDWAR      KIMBALL ACE HARDWARE      Check Total: 714.13						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1301	12/05/2022		SUPPLIES	01 1100 610 001 044	67.44	
1307	12/06/2022	11549	Stake support 6"	01 1100 610 001 040	30.57	
1307	12/06/2022	11549	Dial Poly Tubing 1/4 in. D X 100 ft.	01 1100 610 001 040	101.92	
1307	12/06/2022	11549	Orbit Anti-Siphon Valve 1 in.	01 1100 610 001 040	142.74	
1345	12/15/2022	11638	Furnace Filters	01 2610 610 003 000	143.71	
1345	12/15/2022	11638	Wiper blade, bobcat	01 2620 610 000 000	19.19	
1369	12/20/2022	11648	Bolts, snow blower	01 2620 610 000 000	2.22	
1369	12/20/2022	11648	Nuts, snow blower	01 2620 610 000 000	10.74	
1369	12/20/2022	11648	Washers, snow blower	01 2620 610 000 000	4.14	
1380	12/21/2022	11647	Benjamin Moore Ben Eggshell Base 4 Paint	01 1100 610 001 022	53.99	
1380	12/21/2022	11647	Benjamin Moore Ben Eggshell Base 3 Paint	01 1100 610 001 022	92.68	
1415	12/28/2022		SECURITY SYSTEM	01 1100 733 001 044	44.79	
Check Number: 61130      Check Type: Check      Check Date: 01/09/2023      Vendor: KIMBALLAUT      KIMBALL AUTO PARTS CO      Check Total: 115.91						
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
240760	12/16/2022	11640	Oil Filter, Bobcat	01 2620 610 000 000	19.93	
240760	12/16/2022	11640	Floor Sweep, 20lb. bag	01 2710 610 000 000	15.19	
240947	12/21/2022	11649	Oil filters, B23-A, B23-B	01 2710 610 000 000	30.58	

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<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>				
240977	12/21/2022	11652	Antifreeze Tester	01 2710 610 000 000	3.89	
241029	12/21/2022	11653	Oil filter, B04	01 2710 610 000 000	46.32	
Check Number: 61131	Check Type: Check	Check Date: 01/09/2023	Vendor: KIMBALLPUB	KIMBALL PUBLIC SCHOOLS	Check Total: 755.42	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
NUTRITION INV 12/22	12/31/2022		COOKIES FOR CHRISTMAS CELEBRATION	01 2410 890 003 000	120.77	
NUTRITION INV 12/22	12/31/2022		CINNAMON ROLLS FOR CHRISTMAS BREAKFAST	01 2410 890 003 000	194.95	
NUTRITION INV 12/22	12/31/2022		SUPERVISION MEALS	01 2570 291 001 000	100.75	
NUTRITION INV 12/22	12/31/2022		SUPERVISION MEALS	01 2570 291 003 000	241.20	
NUTRITION INV 12/22	12/31/2022		SUBSTITUTES MEALS	01 2570 293 001 000	46.75	
NUTRITION INV 12/22	12/31/2022		SUBSTITUTES MEALS	01 2570 293 003 000	51.00	
Check Number: 61132	Check Type: Check	Check Date: 01/09/2023	Vendor: LINCOLNMAR	LINCOLN MARRIOTT CORNHUSKER	Check Total: 327.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
PRINC CONF 2022	12/21/2022	11665	Rooms for State Principals Conference	01 2410 580 001 905	218.00	
PRINC CONF 2022-	12/21/2022	11667	Marriott Hotel Room for Admin Days	01 2410 580 003 905	109.00	
Check Number: 61133	Check Type: Check	Check Date: 01/09/2023	Vendor: MENARDS	MENARDS - SCOTTSBLUFF	Check Total: 41.66	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
70860	12/29/2022		SECURITY SYSTEM	01 1100 733 001 044	41.66	
Check Number: 61134	Check Type: Check	Check Date: 01/09/2023	Vendor: MONUMENTCL	MONUMENT CLEANING COMPANY	Check Total: 6,273.50	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
DEC CLEANING	12/31/2022	11668	Daily Cleaning	01 2610 110 001 000	3,948.50	
DEC CLEANING	12/31/2022	11668	Practice Gym	01 2610 110 001 000	375.00	
DEC CLEANING	12/31/2022	11668	Main Gym	01 2610 110 001 000	600.00	
DEC CLEANING	12/31/2022	11668	Auditorium	01 2610 110 001 000	375.00	
DEC CLEANING	12/31/2022	11668	Commuting	01 2610 110 001 000	750.00	
DEC CLEANING	12/31/2022	11668	Glass, Inactive Classrooms, Offices	01 2610 110 001 000	225.00	
Check Number: 61135	Check Type: Check	Check Date: 01/09/2023	Vendor: VIAEROWIRE	NE COLORADO CELLULAR, INC	Check Total: 98.15	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
DEC 2022-0001	12/17/2022		HOT SPOTS	01 2510 530 000 000	98.15	
Check Number: 61136	Check Type: Check	Check Date: 01/09/2023	Vendor: NCSA	NE COUNCIL OF SCHOOL ADMINISTRATORS	Check Total: 390.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
74755	12/09/2022	11636	NCSA Principals Conference	01 2410 810 001 000	190.00	
74763	12/09/2022	11444	NAESP Principal's Conference	01 2410 330 003 000	200.00	
Check Number: 61137	Check Type: Check	Check Date: 01/09/2023	Vendor: NESAFETYAN	NEBRASKA SAFETY AND FIRE EQUIPMENT, INC	Check Total: 1,113.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
110813	12/27/2022	11657	Fire Alarm System Inspection	01 2610 890 001 000	450.00	

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<b>Checking Account: 01</b>		<b>GENERAL FUND 01-101</b>				
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
110813	12/27/2022	11657	Range Hood Inspection, kitchen	01 2610 890 001 000	135.00	
110813	12/27/2022	11657	Fusible Link	01 2610 890 001 000	24.00	
110813	12/27/2022	11657	Test Cartridge	01 2610 890 001 000	35.00	
110814	12/27/2022	11656	Fire Alarm System Inspections, main buil	01 2610 890 003 000	165.00	
110814	12/27/2022	11656	Fire Alarm System Inspections, modular	01 2610 890 003 000	110.00	
110814	12/27/2022	11656	Range Hood Inspection, kitchen	01 2610 890 003 000	135.00	
110814	12/27/2022	11656	Test Cartridge	01 2610 890 003 000	35.00	
110814	12/27/2022	11656	Fusible Link	01 2610 890 003 000	24.00	
Check Number: 61138      Check Type: Check      Check Date: 01/09/2023      Vendor: NEBRASKAG      NEBRASKA.GOV      Check Total: 7.50						
<u>DL CHECK-</u>	01/05/2023	11669	Driving Record Check	01 2710 890 000 000	7.50	
Check Number: 61139      Check Type: Check      Check Date: 01/09/2023      Vendor: ONESOURCE      ONE SOURCE      Check Total: 35.00						
<u>TCAL3341-20221231</u>	01/03/2023		REC ACCESS BACKGROUND CHECK	01 2320 890 000 000	35.00	
Check Number: 61140      Check Type: Check      Check Date: 01/09/2023      Vendor: PANHANDLEC      PANHANDLE COOP ASSOCIATION      Check Total: 1,080.35						
<u>460500</u>	12/30/2022		DYED DIESEL	01 2710 626 000 000	796.80	
<u>725767</u>	12/05/2022		FOOD LAB GROCERIES	01 1100 610 001 042	100.15	
<u>725777</u>	12/06/2022		FOOD LAB GROCERIES	01 1100 610 001 042	71.33	
<u>725789</u>	12/07/2022	11617	water for district office	01 2320 580 000 000	7.98	
<u>725792</u>	12/08/2022		FOOD LAB GROCERIES	01 1100 610 001 042	24.10	
<u>725813</u>	12/10/2022		FOOD LAB GROCERIES	01 1100 610 001 042	34.28	
<u>725853</u>	12/20/2022		FOOD LAB GROCERIES	01 1100 610 001 042	45.71	
Check Number: 61141      Check Type: Check      Check Date: 01/09/2023      Vendor: PERRYGUTHE      PERRY, GUTHERY, HAASE & GESSFO      Check Total: 160.00						
<u>240-0001</u>	01/01/2023		LEGAL SERVICES	01 2330 317 000 000	160.00	
Check Number: 61142      Check Type: Check      Check Date: 01/09/2023      Vendor: SANDBERGIM      SANDBERG IMPLEMENT      Check Total: 112.50						
<u>IV32538</u>	12/28/2022	11658	Side window, Bobcat	01 2620 610 000 000	93.06	
<u>IV32538</u>	12/28/2022	11658	Shipping	01 2620 610 000 000	19.44	
Check Number: 61143      Check Type: Check      Check Date: 01/09/2023      Vendor: SPARQDATA      SPARQ DATA SOLUTIONS, INC      Check Total: 4,316.00						
<u>2942</u>	12/20/2022		SPARQ MEETING SUBSCRIPTION	01 2310 735 000 000	2,600.00	
<u>2942</u>	12/20/2022		SQARQ NEGOTIATIONS	01 2310 735 000 000	1,716.00	
Check Number: 61144      Check Type: Check      Check Date: 01/09/2023      Vendor: VALLEYSTEE      VALLEY STEEL AND WIRE CO      Check Total: 339.04						
<u>41262-001</u>	12/23/2022	11590	metal for kettle ball rack	01 1100 610 001 044	339.04	

**Detail Check Register**

**Checking Account: 01**

**GENERAL FUND 01-101**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 61145      Check Type: Check      Check Date: 01/09/2023      Vendor: VINCESCORN      VINCE'S CORNER      Check Total: 43.80					
ELEM PTC	01/03/2023		ELEM PTC	01 2410 890 003 000	43.80
Check Number: 61146      Check Type: Check      Check Date: 01/09/2023      Vendor: VOYAGER      VOYAGER FLEET SYSTEMS, INC.      Check Total: 1,167.48					
869149773-0003	01/01/2023		TAX ADJUSTMENT	01 2710 626 000 000	(54.82)
869149773-0003	01/01/2023		FUEL PURCHASES	01 2710 626 000 000	1,222.30
Check Number: 61147      Check Type: Check      Check Date: 01/09/2023      Vendor: WESTERNNEO      WESTERN NEBRASKA OBSERVER      Check Total: 178.05					
702461	12/29/2022		LEGAL NOTICE BOARD MEETING	01 2310 540 000 000	9.23
BOARD MINUTES 12/22	01/05/2023		DECEMBER BOARD MINUTES	01 2310 540 000 000	168.82
Check Number: 61148      Check Type: Check      Check Date: 01/09/2023      Vendor: STRAUCHELE      STRAUCH ELECTRIC, LLC      Check Total: 3,750.00					
4475	01/05/2023	11394	Remove old fixtures, install new LED fix	01 2620 720 001 000	3,750.00
Check Number: 61149      Check Type: Check      Check Date: 01/09/2023      Vendor: BLACKHILLS      BLACK HILLS ENERGY      Check Total: 2,707.56					
DEC BILL	01/06/2023		HS	01 2610 621 001 000	1,251.72
DEC BILL	01/06/2023		BUS BARN	01 2610 621 001 000	1,587.60
DEC BILL	01/06/2023		MAIN BLDG	01 2610 621 001 000	(131.76)

\*Denotes Expensed Invoice Item

Checking Account ID: 01

Total without Voids: 80,095.92

**Detail Check Register**

**Checking Account: 02**

**DEPRECIATION FUND 02-101**

Check Number: 1237	Check Type: Check	Check Date: 01/09/2023	Vendor: KIDWELL	KIDWELL	Check Total:	385.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
211117	12/21/2022		DOOR REPAIR	02 2900 430 000 000	385.00	
Check Number: 1238	Check Type: Check	Check Date: 01/09/2023	Vendor: STRAUCHELE	STRAUCH ELECTRIC, LLC	Check Total:	1,261.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
EMERGENCY EXIT	01/05/2023	11670	Install emergency/exit light, wood shop,	02 2900 430 000 000	1,261.18	

\*Denotes Expensed Invoice Item

Checking Account ID: 02

Total without Voids: 1,646.18

**Detail Check Register**

**Checking Account: 05**

**ACTIVITY FUND 05-101**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Check Number: 18565      Check Type: Check      Check Date: 01/09/2023      Vendor: BSNSPORTSI      BSN SPORTS INC      Check Total: 10,515.92					
306180064	12/14/2022	11487	4 - half racks and 4- benches	05 2900 610 001 100	10,515.92
Check Number: 18566      Check Type: Check      Check Date: 01/09/2023      Vendor: CASHWADIST      CASH-WA DISTRIBUTING      Check Total: 149.65					
13631784	12/16/2022	11136	Concession Stand Supplies	05 2900 610 001 324	149.65
Check Number: 18567      Check Type: Check      Check Date: 01/09/2023      Vendor: HOMETOWNH      HOMETOWN HARDWARE      Check Total: 76.44					
12/08/22	12/08/2022		PROJECTS	05 2900 610 001 220	76.44
Check Number: 18568      Check Type: Check      Check Date: 01/09/2023      Vendor: ACEHARDWAR      KIMBALL ACE HARDWARE      Check Total: 17.97					
1326	12/09/2022		PROJECTS	05 2900 610 001 220	17.97
Check Number: 18569      Check Type: Check      Check Date: 01/09/2023      Vendor: PANHANDLEC      PANHANDLE COOP ASSOCIATION      Check Total: 35.68					
725809	12/09/2022	11138	Concession Stand Supplies	05 2900 610 001 324	11.23
725811	12/10/2022		HORON ROLL CERTIFICATE	05 2900 610 001 501	2.00
725836	12/16/2022	11138	Concession Stand Supplies	05 2900 610 001 324	18.45
725841	12/16/2022		HORON ROLL CERTIFICATE	05 2900 610 001 501	4.00
Check Number: 18570      Check Type: Check      Check Date: 01/09/2023      Vendor: PEPSICOLA      PEPSI-COLA OF WESTERN NEBRASKA      Check Total: 1,976.07					
5100100673	12/02/2022	11137	Concession Stand Supplies	05 2900 610 001 324	813.63
5100100674	12/02/2022	11137	Concession Stand Supplies	05 2900 610 001 324	155.62
5100101221	12/09/2022	11137	Concession Stand Supplies	05 2900 610 001 324	593.90
5100101656	12/20/2022	11137	Concession Stand Supplies	05 2900 610 001 324	412.92
Check Number: 18571      Check Type: Check      Check Date: 01/09/2023      Vendor: VINCESCORN      VINCE'S CORNER      Check Total: 67.56					
6483	11/20/2022	11539	Vinces pizza	05 2900 610 001 225	55.00
DEC STATEMENT	12/30/2022		HONOR ROLL CERTIFICATES	05 2900 610 001 501	12.56

\*Denotes Expensed Invoice Item

Checking Account ID: 05

Total without Voids: 12,839.29

Detail Check Register

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

Check Number: 6094      Check Type: Check      Check Date: 01/09/2023      Vendor: CASHWADIST      CASH-WA DISTRIBUTING      Check Total: 8,473.83

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
13613604	12/01/2022		ML SUPPLIES	06 3100 610 003 000	17.30
13613604	12/01/2022		ML FOOD	06 3100 630 003 000	1,787.52
13613724	12/01/2022		HS SUPPLIES	06 3100 610 001 000	75.48
13613724	12/01/2022		HS FOOD	06 3100 630 001 000	1,632.32
13621843	12/08/2022		HS SUPPLIES	06 3100 610 001 000	75.75
13621843	12/08/2022		HS FOOD	06 3100 630 001 000	1,037.99
13622005	12/08/2022		HS SUPPLIES	06 3100 610 001 000	424.25
13622005	12/08/2022		DISTRICT	06 3100 630 000 000	13.91
13622005	12/08/2022		HS FOOD	06 3100 630 001 000	1,720.36
13622005	12/08/2022		CREDIT	06 3100 630 001 000	(18.75)
13630386	12/16/2022		ML FOOD	06 3100 630 003 000	649.35
13630521	12/16/2022		HS FOOD	06 3100 630 001 000	1,058.35

Check Number: 6095      Check Type: Check      Check Date: 01/09/2023      Vendor: HILANDDAIR      HILAND DAIRY FOODS COMPANY, LLC      Check Total: 1,568.70

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
1710661	12/02/2022		ML MILK DELIVERY	06 3100 630 003 000	261.73
1710736	12/06/2022		HS MILK DELIVERY	06 3100 630 001 000	151.26
1710739	12/06/2022		ML MILK DELIVERY	06 3100 630 003 000	261.73
1710968	12/19/2022		HS MILK DELIVERY	06 3100 630 001 000	372.21
1710990	12/19/2022		ML MILK DELIVERY	06 3100 630 003 000	237.94
171808	12/09/2022		ML MILK DELIVERY	06 3100 630 003 000	283.83

Check Number: 6096      Check Type: Check      Check Date: 01/09/2023      Vendor: PEPSICOLA      PEPSI-COLA OF WESTERN NEBRASKA      Check Total: 560.63

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
5100101222	12/09/2022		PEPSI DELIVERY	06 3100 630 003 000	560.63

Check Number: 6097      Check Type: Check      Check Date: 01/09/2023      Vendor: USFOODSGRA      US FOODS - GRAND ISLAND      Check Total: 2,375.96

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
3300183	12/07/2022		ML SUPPLIES	06 3100 610 003 000	19.69
3300183	12/07/2022		ML FOOD	06 3100 630 003 000	518.54
3300184	12/06/2022		HS FOOD	06 3100 630 001 000	708.59
3300184	12/06/2022		HS SUPPLIES	06 3100 630 001 000	137.97
3488612	12/14/2022		HS FOOD	06 3100 630 001 000	55.68
3585940	08/22/2012		HS FOOD	06 3100 630 001 000	22.68
3884344	09/02/2022		ML FOOD	06 3100 630 003 000	45.86
4479913-	09/28/2022		HS FOOD	06 3100 630 001 000	96.27
5174128	10/26/2022		HS FOOD	06 3100 630 000 000	745.75
5995255	08/18/2022		HS FOOD	06 3100 630 001 000	8.31
5995256	08/18/2022		ML FOOD	06 3100 630 003 000	16.62

Checking Account: 06

SCHOOL NUTRITUION FUND 06-101

\*Denotes Expensed Invoice Item

Checking Account ID: 06

Total without Voids: 12,979.12



## KIMBALL PUBLIC SCHOOLS

Administration Offices  
901 South Nadine Street  
Kimball, NE 69145

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Mr. Trevor Anderson, Superintendent (308) 235-2188  
Carmela Graves, Business Manager Fax (308) 235-3269

January 9, 2023

Treasurer's report is as follows:

		Jan-23	Jan-22
Amount received from County Treasurer		69,202.92	73,519.79
Bank Balance	December 31,2022	128,419.46	119,367.66
Savings Account General Funds	December 31,2022	1,821,588.62	1,984,090.06
Depreciation Fund	December 31,2022	565,076.18	169,635.81
Building Fund	December 31,2022	1,011,846.01	679,029.99
Nutrition Fund	December 31,2022	111,393.12	85,435.30
Activity Fund	December 31,2022	86,812.45	146,386.72
Total Available Funds		3,725,135.84	3,183,945.54
Payroll Gross		308,203.37	314,325.39
Amount of Bills		94,721.22	83,319.63
Blue Cross Blue Shield/HSA Pmt/UNUM Life		72,544.79	73,658.86
Nebraska School Retirement		29,431.66	30,357.22
FirsTier Bank (FICA)		22,899.59	23,035.60
Total Amount of Expenses		527,800.63	524,696.70
Balance Remaining after Expenses		3,197,335.21	2,659,248.84

**Monthly Finance Report to the Board**

Jan-23

<b>**Reconciled Balances as of DECEMBER 31, 2022</b>		
(Balance on Books)		
	2021-2022	2022-2023
General - Checking	\$ 119,367.66	\$ 128,419.46
General - Savings	\$ 1,984,090.06	\$ 1,821,588.62
Depreciation	\$ 169,635.81	\$ 565,076.18
Activity	\$ 146,386.72	\$ 86,812.45
Nutrition	\$ 85,435.30	\$ 111,393.12
Spec Building	\$ 679,029.99	\$ 1,011,846.01
<b>FUNDS TOTAL</b>	<b>\$ 3,183,945.54</b>	<b>\$ 3,725,135.84</b>

<b>JANUARY GF EXPENDITURES</b>		
	2021-2022	2022-2023
GF Bills Payable	\$ 70,728.14	\$ 80,095.92
GF Payroll	\$ 432,181.56	\$ 423,283.40
(including Ins, RET & Tax)	<b>\$ 502,909.70</b>	<b>\$ 503,379.32</b>
<b>DECEMBER REVENUE</b>		
Beginning Cash	\$ 69,522.13	\$ 76,466.17
GF Transfer	\$ 460,000.00	\$ 525,000.00
State Aid	\$ 125,488.21	\$ 43,374.11
Kimball County	\$ 73,519.79	\$ 69,202.92
Interest	\$ 182.61	\$ 5,683.94
<b>Total Month Available</b>	<b>\$ 728,712.74</b>	<b>\$ 719,727.14</b>

<b>Three Year Comparison</b>			
<b>GF Revenue</b>			
	2020-2021	2021-2022	2022-2023
September	\$ 1,868,483.09	\$ 1,856,081.18	\$ 1,742,904.71
October	\$ 171,495.91	\$ 280,137.01	\$ 174,086.98
November	\$ 137,229.57	\$ 103,078.48	\$ 119,263.73
December	\$ 178,189.90	\$ 201,805.61	\$ 134,113.69
January	\$ 897,599.19	\$ 862,650.98	
February	\$ 807,393.42	\$ 419,359.54	
March	\$ 506,036.13	\$ 402,894.18	
April	\$ 279,311.06	\$ 219,875.66	
May	\$ 2,055,700.47	\$ 2,270,649.87	
June	\$ 422,857.61	\$ 600,914.46	
July	\$ 151,623.62	\$ 220,095.13	
August	\$ 81,462.30	\$ 264,327.29	
<b>Running Total (YTD)</b>	<b>\$ 2,355,398.47</b>	<b>\$ 2,441,102.28</b>	<b>\$ 2,170,369.11</b>
<b>Total Revenue</b>	<b>\$ 7,557,382.27</b>	<b>\$ 7,701,869.39</b>	<b>\$ 2,170,369.11</b>
<b>% OF BUD (YTD)</b>	<b>31.40%</b>	<b>34.56%</b>	<b>30.07%</b>
Annual Budget	\$ 7,501,033.00	\$ 7,063,100.00	\$ 7,217,500.00
% of Bud Rec	100.75%	109.04%	30.07%

<b>JANUARY NUTRITION FUND</b>		
	2021-2022	2022-2023
NF Bills Payable	\$ 12,591.49	\$ 12,797.12
NF Payroll	\$ 9,195.51	\$ 9,796.01
	<b>\$ 21,787.00</b>	<b>\$ 22,593.13</b>
<b>DECEMBER REVENUE</b>		
Beginning Cash	\$ 83,785.37	\$ 103,687.67
LUNCH INFINITE CAMPUS	\$ 879.99	\$ 3,842.21
SFSP Lunch Claim	\$ 27,300.74	\$ 30,477.67
Checks	\$ 5,267.73	\$ 2,065.42
INTEREST		\$ 315.90
	<b>\$ 117,233.83</b>	<b>\$ 140,388.87</b>

<b>Three Year Comparison</b>			
<b>GF Expenditures</b>			
	2020-2021	2021-2022	2022-2023
September	\$ 487,856.67	\$ 619,836.07	\$ 620,981.51
October	\$ 641,984.80	\$ 523,352.74	\$ 534,128.42
November	\$ 481,522.15	\$ 554,319.21	\$ 577,459.83
December	\$ 519,205.37	\$ 566,973.73	\$ 549,972.16
January	\$ 582,972.59	\$ 501,526.94	
February	\$ 519,241.72	\$ 548,304.59	
March	\$ 514,916.61	\$ 531,266.35	
April	\$ 506,026.92	\$ 968,021.51	
May	\$ 574,550.04	\$ 716,429.52	
June	\$ 511,002.51	\$ 565,530.15	
July	\$ 515,436.00	\$ 643,475.88	
August	\$ 541,057.17	\$ 433,623.09	
<b>Running Total (YTD)</b>	<b>\$ 2,130,568.99</b>	<b>\$ 2,264,481.75</b>	<b>\$ 2,282,541.92</b>
<b>Total Expenditures</b>	<b>\$ 6,395,772.55</b>	<b>\$ 7,172,659.78</b>	<b>\$ 2,282,541.92</b>
	2020-2021	2021-2022	2022-2023
<b>% of Bud Spent (YTD)</b>	<b>23.13%</b>	<b>24.22%</b>	<b>23.70%</b>
Annual Budget	\$ 9,212,197.00	\$ 9,350,752.00	\$ 9,629,521.00
<b>% of Bud Spent</b>	<b>69.43%</b>	<b>24.22%</b>	<b>23.70%</b>

**BOARD BUDGET REPORT OF EXPENSES**

Object #	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget	
01	<b>GENERAL FUND</b>								
000	AMT ABSORB UNUSED BUDGET AUTH	0.00	0.00	2,064,521.00	0.00	0.00	0.00	2,035,752.00	0.00
105	EXECUTIVE ADMINISTRATION SALARIES	10,000.00	40,000.00	120,000.00	33.33	9,375.00	37,500.00	115,000.00	32.61
110	SALARIES NON-INSTRUCTIONAL	34,774.16	141,479.38	375,000.00	37.73	40,105.43	142,048.65	416,750.00	34.08
111	SALARIES TEACHERS/PROF STAFF	218,400.96	878,488.84	2,822,000.00	31.13	226,401.66	903,110.73	2,727,950.00	33.11
112	SALARIES PARAS	23,012.43	90,425.27	211,000.00	42.86	23,098.82	66,146.48	305,400.00	21.66
114	SALARIES DIRECTOR	2,598.96	12,521.31	30,000.00	41.74	3,164.31	9,782.58	23,900.00	40.93
116	SALARIES PROFESSIONAL NON-CERTIFIED	14,196.49	56,785.96	171,000.00	33.21	14,541.90	56,350.46	163,000.00	34.57
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	SUBSTITUTES PARAS	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
123	SUBSTITUTES SALARIES - TEACHERS	10,378.53	36,365.02	65,000.00	55.95	6,820.00	16,500.00	63,000.00	26.19
126	SUBSTITUTES SALARIES - PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	1,000.00	0.00	603.06	863.65	2,000.00	43.18
132	OVERTIME PARAS	96.06	268.47	0.00	0.00	62.08	62.08	0.00	0.00
150	ADDITIONAL COMP NON-INSTRUCTIONAL	1,800.67	4,079.93	20,000.00	20.40	1,455.60	1,605.60	30,000.00	5.35
151	ADDITIONAL COMP TEACHERS/PROF STAFF	8,322.49	52,246.04	156,000.00	33.49	9,061.34	50,078.53	150,000.00	33.39
152	ADDITIONAL COMP PARAS	277.50	1,110.00	5,500.00	20.18	232.38	929.52	5,000.00	18.59
159	STIPENDS PAID TO DISTRICT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	3,708.45	15,664.34	57,500.00	27.24	5,589.43	22,209.71	90,250.00	24.61
211	GROUP INSURANCE TEACHERS/PROF STAFF	56,271.63	223,943.57	763,400.00	29.34	57,422.25	231,860.32	729,210.00	31.80
212	GROUP INSURANCE PARAS	(0.05)	90.94	550.00	16.53	20.05	84.37	600.00	14.06
213	GROUP INSURANCE LONG TERM SUB	609.10	2,321.31	0.00	0.00	0.00	0.00	0.00	0.00
214	GROUP INSURANCE DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	GROUP INSURANCE SUPERINTENDENT	1,864.34	7,351.70	24,000.00	30.63	1,865.24	7,408.74	22,000.00	33.68
216	GROUP INSURANCE PROFESSIONAL NONCERTIFIE	5,553.71	22,214.84	72,000.00	30.85	5,649.47	24,460.02	71,500.00	34.21
220	SOCIAL SECURITY NON-INSTRUCTIONAL	1,970.40	7,913.73	30,000.00	26.38	2,967.72	10,077.82	30,150.00	33.43
221	SOCIAL SECURITY TEACHERS/PROF STAFF	16,944.78	69,605.07	225,500.00	30.87	17,366.16	70,203.84	205,550.00	34.15
222	SOCIAL SECURITY PARAS	1,768.85	6,971.18	17,700.00	39.39	1,740.99	4,948.05	26,100.00	18.96
223	SOCIAL SECURITY SUB TEACHERS	793.14	2,778.84	5,200.00	53.44	521.74	1,262.30	6,150.00	20.53
224	SOCIAL SECURITY DIRECTOR	194.35	939.98	3,000.00	31.33	242.07	748.35	2,000.00	37.42
225	SOCIAL SECURITY SUPERINTENDENT	760.89	3,043.79	9,500.00	32.04	713.07	2,852.40	9,000.00	31.69
226	SOCIAL SECURITY PROFESSIONAL/NONCERTIFIE	1,065.16	4,260.64	13,500.00	31.56	1,072.20	4,135.52	12,550.00	32.95
229	SOCIAL SECURITY EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	2,547.23	10,677.74	32,500.00	32.85	3,797.93	13,921.35	40,850.00	34.08
231	RETIREMENT TEACHERS/PROF STAFF	22,345.52	87,746.26	295,300.00	29.71	20,992.31	90,191.62	267,940.00	33.66
232	RETIREMENT PARAS	2,310.02	9,068.18	21,200.00	42.77	2,310.75	6,501.44	30,050.00	21.64
233	tax expense	337.67	1,331.95	0.00	0.00	0.00	0.00	0.00	0.00
234	RETIREMENT DIRECTOR	0.00	54.97	1,000.00	5.50	116.04	332.45	1,000.00	33.25
235	RETIREMENT SUPERINTENDENT	987.78	3,951.12	11,500.00	34.36	926.04	3,704.16	11,500.00	32.21
236	RETIREMENT PROFESSIONAL NONCERTIFIED	1,402.29	5,609.16	17,500.00	32.05	1,436.42	5,566.18	15,700.00	35.45
237	INCREASED RETIREMENT CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	EARLY RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	8,000.00	0.00	0.00	5,953.65	0.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	10,590.00	6,500.00	162.92	0.00	6,320.00	12,000.00	52.67
271	WORKMEN'S COMP TEACHERS/PROF STAFF	0.00	21,028.00	21,500.00	97.80	2,149.00	31,532.00	12,000.00	262.77
280	HEALTH BENEFIT PAID NON-INSTRUCTIONAL	233.92	1,402.28	4,250.00	32.99	330.57	1,320.76	3,900.00	33.87
281	HEALTH BENEFIT PAID TEACHERS/PROF STAFF	2,742.98	13,720.00	42,050.00	32.63	2,675.32	10,701.28	39,600.00	27.02
282	HEALTH BENEFIT PAID PARAS	0.00	1.24	0.00	0.00	0.00	1.52	0.00	0.00
286	HEALTH BENEFIT PAID PROF NON-CERTIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	OTHER BENEFITS TEACHERS/PROF STAFF	798.59	1,478.29	5,500.00	26.88	0.00	991.35	8,500.00	11.66
293	OTHER BENEFITS SUBSTITUTES	161.50	255.00	1,000.00	25.50	0.00	122.60	1,000.00	12.26
315	AUDIT	18,493.75	18,493.75	30,000.00	61.65	17,948.32	17,948.32	26,500.00	67.73
317	LEGAL SERVICES	80.00	1,889.20	25,000.00	(34.86)	1,647.00	2,841.00	25,000.00	11.36
320	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	EMPLOYEE TRAINING/PROF DEVELOPMENT	1,729.78	6,525.18	14,000.00	50.37	84.00	8,633.00	17,800.00	48.50
332	MILEAGE TO PARENTS	0.00	712.52	6,000.00	6.28	0.00	311.22	2,000.00	15.56
340	OTHER PROFESSIONAL SERVICES	289.92	21,862.60	51,550.00	42.41	3,513.64	6,419.45	51,750.00	12.40

**BOARD BUDGET REPORT OF EXPENSES**

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
350	Technical services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352	other technical services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
382	REIMBURSIBLE DISTANCE LEARNING	2,166.46	8,652.84	31,000.00	27.91	2,201.82	8,948.77	8,000.00	111.86
410	WATER AND SEWER	1,767.81	12,472.34	40,000.00	25.21	2,316.82	16,215.60	35,000.00	46.33
420	CLEANING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490	ASBESTOS ABATEMENT	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
520	INSURANCE OTHER THAN EMPLOYEE BENEFITS	0.00	98,743.00	100,000.00	98.74	0.00	72,473.00	40,000.00	181.18
521	FIDELITY BOND PREMIUMS	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.00
530	TELEPHONE	1,244.99	3,811.55	35,000.00	7.65	3,442.70	5,972.64	36,000.00	16.59
531	POSTAGE	0.00	1,300.15	2,500.00	52.01	2,079.09	2,099.84	5,000.00	42.00
540	ADVERTISING AND PRINTING	166.19	1,494.67	6,000.00	24.91	607.63	1,501.76	6,000.00	25.03
561	TUITION PAID TO OTHER DISTRICTS	7,323.60	21,970.80	68,000.00	32.31	4,262.45	16,234.17	66,000.00	24.60
569	TUITION OTHER (OUT OF STATE)	0.00	0.00	3,500.00	0.00	0.00	0.00	1,000.00	0.00
580	TRAVEL EXPENSE AND MILEAGE	3,076.14	5,940.09	41,250.00	15.67	1,918.03	3,701.60	48,650.00	7.61
591	ESU - MIPS CLERICAL	24,702.37	63,059.07	217,800.00	28.95	23,920.15	55,994.25	233,300.00	24.00
610	SUPPLIES	14,113.92	48,950.95	219,000.00	23.34	13,589.34	61,554.94	220,850.00	27.87
621	NATURAL GAS	3,514.44	23,424.39	180,000.00	7.24	9,089.88	30,633.40	180,000.00	17.02
626	GAS AND OIL	6,126.24	15,577.90	55,000.00	26.96	3,927.91	13,051.02	50,000.00	26.10
640	TEXTBOOKS	163.30	11,848.10	89,500.00	26.75	1,577.83	19,424.55	88,250.00	22.01
641	AUDIO VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	90.25	0.00	0.00
642	AUDIO-VISUAL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	27,850.00	0.00	0.00	15,000.00	20,000.00	75.00
650	SUPPLIES-TECHNOLOGY RELATED	900.00	3,358.12	33,000.00	(10.28)	539.99	2,048.49	33,800.00	6.06
720	BUILDINGS AND IMPROVEMENTS	7,140.61	10,354.45	27,500.00	48.92	750.28	26,931.83	27,500.00	97.93
732	VEHICLE ACQUISITION	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00
733	FURNITURE AND EQUIPMENT	4,669.49	32,135.85	74,550.00	66.41	806.83	7,518.80	58,300.00	12.90
734	COMPUTER EQUIPMENT (HARDWARE)	0.00	1,028.02	7,500.00	28.09	0.00	12.73	7,500.00	0.17
735	COMPUTER SOFTWARE	1,110.00	10,241.70	29,000.00	35.68	3,060.00	10,700.40	24,000.00	44.59
739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
805	DEBT SERVICE (CLEAN HARBORS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
807	REVALUATION OF TAXABLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	200.00	1,890.00	23,100.00	12.00	450.00	2,273.88	19,500.00	11.66
890	OTHER MISC OBJECTS	1,762.65	8,420.34	60,000.00	17.32	1,887.48	5,027.69	65,950.00	7.62
912	TRANSFERS TO LUNCH FROM GEN FD	0.00	0.00	100,000.00	0.00	0.00	0.00	15,000.00	0.00
913	TRANSFERS TO ACTIVITY ACCOUNTS	0.00	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00
01	GFNFRAI FUND	549,972.16	2,282,541.92	9,629,521.00	23.78	564,447.54	2,255,952.68	9,350,752.00	24.13
02	DEPRECIATION FUND								
430	REPAIRS & MAINTENANCE	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CONSTRUCTION SERVICES	0.00	0.00	500,000.00	0.00	0.00	43,152.00	250,000.00	17.26
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00	98.86	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
732	VEHICLE ACQUISITION	94,018.00	94,018.00	0.00	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIPMENT	659.00	868.99	263,327.00	0.33	0.00	0.00	126,712.00	0.00
02	DEPRECIATION FUND	94,677.00	96,186.99	763,327.00	12.94	0.00	43,250.86	376,712.00	11.48
05	ACTIVITIES								
352	other technical services	1,305.00	6,874.00	12,000.00	62.33	2,305.98	4,900.98	12,000.00	40.84
580	TRAVEL EXPENSE AND MILEAGE	1,106.34	4,479.92	26,500.00	17.80	426.46	2,171.06	20,000.00	10.86
610	SUPPLIES	12,150.11	83,875.98	255,526.00	40.96	13,879.25	58,703.35	230,309.00	25.49
735	COMPUTER SOFTWARE	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	648.00	5,302.26	9,000.00	64.97	235.00	2,218.36	9,000.00	24.65
890	OTHER MISC OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	ACTIVITIES	15,209.45	103,531.16	303,026.00	41.49	16,846.69	67,993.75	271,309.00	25.06
06	SCHOOL NUTRITION								
110	SALARIES NON-INSTRUCTIONAL	8,297.50	33,638.52	110,000.00	30.58	8,786.60	29,793.53	105,000.00	28.37
120	SUBSTITUTE NON-INSTRUCTIONAL	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
130	OVERTIME NON-INSTRUCTIONAL	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
210	GROUP INSURANCE NON-INSTRUCTIONAL	756.96	3,023.44	9,400.00	32.16	721.88	2,915.52	8,900.00	32.76
211	GROUP INSURANCE TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	SOCIAL SECURITY NON-INSTRUCTIONAL	623.84	2,533.56	9,400.00	26.95	669.45	2,268.28	9,000.00	25.20
221	SOCIAL SECURITY TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	RETIREMENT NON-INSTRUCTIONAL	724.21	2,955.76	9,400.00	31.44	811.09	4,732.53	9,000.00	52.58

**BOARD BUDGET REPORT OF EXPENSES**

Object #		Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
231	RETIREMENT TEACHERS/PROF STAFF	0.00	0.00	59,200.00	0.00	0.00	0.00	67,296.00	0.00
261	UNEMPLOYMENT TEACHER/PROF STAFF	0.00	0.00	3,000.00	0.00	0.00	0.00	30.00	0.00
270	WORKERS COMP NON-INSTRUCTIONAL	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	5,000.00	0.00	0.00	0.00	50.00	0.00
610	SUPPLIES	1,126.94	4,236.25	11,000.00	38.51	744.96	3,767.09	11,000.00	34.25
630	FOOD	18,964.84	81,323.21	180,000.00	45.18	17,197.14	69,202.48	180,000.00	38.45
733	FURNITURE AND EQUIPMENT	0.00	0.00	3,000.00	31.27	0.00	0.00	3,000.00	0.00
890	OTHER MISC OBJECTS	0.00	0.00	1,000.00	0.00	0.00	1,025.00	1,000.00	102.50
06	SCHOOL NUTRITION	30,494.29	127,710.74	406,000.00	31.69	28,931.12	113,704.43	399,876.00	28.43
08	SPECIAL BUILDING FUND								
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720	BUILDINGS AND IMPROVEMENTS	360,595.35	928,558.95	436,373.00	221.74	0.00	2,547.88	999,657.00	0.25
733	FURNITURE AND EQUIPMENT	0.00	0.00	1,329,000.00	0.00	0.00	0.00	0.00	0.00
833	LEASE-PURCHASE DEBIT INSURANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	SPECIAL BUILDING FUND	360,595.35	928,558.95	1,765,373.00	54.81	0.00	2,547.88	999,657.00	0.25
Grand Total:		1,050,948.25	3,538,529.76	12,867,247.00	28.06	610,225.35	2,483,449.60	11,398,306.00	21.79



**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1510 0500	HS MISCELLANEOUS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1510 0502	HS INTEREST EARNED ON ACCOUNT	270.01	809.51	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0100	ATHLETIC FUND	0.00	(8.00)	25,000.00	(0.03)	168.33	163.33	25,000.00	0.65
05 1710 0101	ACTIVITY TICKETS	40.00	165,866.84	3,000.00	5,528.89	0.00	2,449.00	3,000.00	81.63
05 1710 0110	FB GATE RECEIPTS	0.00	2,482.00	4,000.00	62.05	0.00	0.00	0.00	0.00
05 1710 0120	VB GATE RECEIPTS	0.00	1,439.00	3,000.00	47.97	0.00	2,016.00	3,000.00	67.20
05 1710 0140	BBB/GBB GATE RECEIPTS	1,883.00	2,469.00	6,000.00	41.15	623.00	623.00	6,000.00	10.38
05 1710 0150	WR GATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1710 0160	TR GATE RECEIPTS	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
05 1710 0180	JH FOOTBALL ADMISSIONS	0.00	1,360.75	1,000.00	136.08	0.00	563.00	1,000.00	56.30
05 1710 0181	JH VOLLEYBALL ADMISSIONS	0.00	226.00	1,000.00	22.60	0.00	1,059.00	1,000.00	105.90
05 1710 0182	JH BASKETBALL ADMISSIONS	0.00	672.00	1,000.00	67.20	0.00	0.00	1,000.00	0.00
05 1710 0183	JH WRESTLING ADMISSIONS	0.00	346.00	1,000.00	34.60	20.00	514.00	1,000.00	51.40
05 1790 000	OTHER STUDENT ACTIVITY INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0130	XC ENTRY FEES	0.00	880.00	500.00	176.00	0.00	640.00	500.00	128.00
05 1790 0170	BOYS GOLF ENTRY FEES	0.00	0.00	350.00	0.00	0.00	0.00	250.00	0.00
05 1790 0176	GIRLS GOLF ENTRY FEES	0.00	340.00	350.00	97.14	0.00	350.00	250.00	140.00
05 1790 0183	JH WRESTLING FEES	75.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1790 0184	JH TRACK FEES	0.00	0.00	1,000.00	0.00	0.00	575.00	1,000.00	57.50
05 1790 0210	PADLOCK DEPOSITS	0.00	235.00	250.00	94.00	0.00	28.00	250.00	11.20
05 1790 0211	BOOK FINES/FEES	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1790 0701	FFA FUND	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 000	DONATIONS & SPONSORSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0205	FFA PLASMACAM FUND	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1920 0209	POP FUND	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
05 1920 0218	HS STUDENT COUNCIL	0.00	0.00	250.00	0.00	0.00	156.00	0.00	0.00
05 1920 0219	NATIONAL HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0222	BACKPACK FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0225	ONE ACTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0255	SANTA'S ELVES DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0260	HS QUIZ BOWL	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1920 0266	ACTIVITIES SPONSOR	0.00	1,250.00	25,000.00	5.00	0.00	0.00	0.00	0.00
05 1920 0270	O'BRIEN READING CABINET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0323	CLASS OF 2023	0.00	0.00	500.00	0.00	1,187.75	7,030.30	10,000.00	70.30
05 1920 0324	CLASS OF 2024	3,506.05	10,730.40	10,000.00	107.30	0.00	1,439.55	5,000.00	28.79
05 1920 0325	CLASS OF 2025	0.00	119.00	1,000.00	11.90	0.00	0.00	0.00	0.00

**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
05 1920 0701	FFA FUND	0.00	1,166.50	20,000.00	5.83	1,870.00	6,146.69	20,000.00	30.73
05 1920 0763	TOM SOUTHARD MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1920 0999	SCHOLARSHIP INCOME	0.00	(125,341.18)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0108	MEDICAL SUPPLIES/EQUIP	0.00	(168,655.47)	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0109	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0111	FB OFFICIALS	0.00	14,827.98	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0123	VB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	(269.33)	0.00	0.00
05 1990 0133	XC SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0137	CHEERLEADING TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0141	BBB/GBB OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0142	BBB TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0143	BBB SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0153	WR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0162	TR TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0163	TR SUPPLIES/EQUIP/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0199	STATE/NATIONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0202	YEARBOOK	0.00	300.00	2,000.00	15.00	0.00	60.00	2,000.00	3.00
05 1990 0203	VO AG PROJECT MATERIALS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00
05 1990 0207	JR CLASS CONCESSION EQUIP FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0208	FACILITY USE	0.00	125.00	500.00	25.00	0.00	0.00	0.00	0.00
05 1990 0215	SPEECH	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
05 1990 0220	WOODSHOP PROJECTS	225.00	736.00	10,000.00	7.36	110.00	379.33	10,000.00	3.79
05 1990 0235	THE RANCH	0.00	63.00	1,000.00	6.30	0.00	2,364.37	0.00	0.00
05 1990 0245	HEALTH & WELLNESS FUND	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
05 1990 0265	JH QUIZ BOWL	0.00	50.00	500.00	10.00	0.00	125.00	500.00	25.00
05 1990 0317	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0319	CLASS OF 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0320	CLASS OF 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0321	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0322	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00
05 1990 0324	CLASS OF 2024	1,183.10	1,183.10	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0400	GRADE ACTIVITY MISCELLANEOUS	0.00	93.75	1,000.00	9.38	0.00	0.00	1,500.00	0.00
05 1990 0410	GRADE ACTIVITY LEADERSHIP FUND	0.00	0.00	0.00	0.00	1,998.00	1,998.00	0.00	0.00
05 1990 0450	JANICEK STOCK MARKET FUNDRAISER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 1990 0500	HS MISCELLANEOUS FUND	0.00	115,500.58	1,000.00	11,550.06	0.00	0.00	1,000.00	0.00
05 1990 0601	BAND ACTIVITY	0.00	440.00	1,500.00	29.33	0.00	300.00	1,500.00	20.00
05 1990	SCHOOL INSTRUMENT & REPAIRS	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00



**BOARD BUDGET REPORT OF REVENUES**

Acct #	Acct Description	Current Mo	YTD	Budget	% of Budget	Prev Yr Mo	Prev YTD	Prev Budget	Prev % of Budget
06 1611	STUDENT LUNCHEs	5,907.63	37,703.59	75,000.00	50.27	6,121.65	17,595.21	15,000.00	117.30
06 1612	STUDENT BREAKFASTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1613	SPECIAL MILK PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1620	FOOD PROGRAM ADULT RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
06 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 3150	SCHOOL LUNCH-STATE SHARE	30,477.67	84,397.29	139,467.00	60.51	27,300.74	95,010.54	230,000.00	41.31
06 3990	OTHER STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00
06 4210	SCHOOL LUNCH (FED ONLY)	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>36,701.20</u>	<u>122,760.42</u>	<u>344,467.00</u>	<u>35.64</u>	<u>33,422.39</u>	<u>112,605.75</u>	<u>306,000.00</u>	<u>36.80</u>
06	SCHOOL NUTRITION	36,701.20	122,760.42	344,467.00	35.64	33,422.39	112,605.75	306,000.00	36.80
08	SPECIAL BUILDING FUND								
08 1100	PROPERTY TAX COMMISSION	2,986.06	143,863.10	410,000.00	35.09	864.63	36,620.77	417,020.00	8.78
08 1115	CARLINE TAXES	0.00	307.43	0.00	0.00	0.00	172.36	0.00	0.00
08 1140	PROP TAXES PENALTIES & INTEREST	144.22	660.87	0.00	0.00	48.64	189.60	0.00	0.00
08 1510	INTEREST ON LOCAL REV RECEIPTS	2,873.67	8,974.43	0.00	0.00	57.65	225.99	0.00	0.00
08 1920	CONTRIBUTIONS/DONATIONS PRIVATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3130	HOMESTEAD ALLOCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3132	PROP TAX CREDIT-RAILROADS/PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3133	NAMEPLATE CAPACITY TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	123.31	0.00	0.00	0.00	33.35	0.00	0.00
08 5400	LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>6,003.95</u>	<u>153,929.14</u>	<u>410,000.00</u>	<u>37.54</u>	<u>970.92</u>	<u>37,242.07</u>	<u>417,020.00</u>	<u>8.93</u>
08	SPECIAL BUILDING FUND	6,003.95	153,929.14	410,000.00	37.54	970.92	37,242.07	417,020.00	8.93
Grand Total:		192,624.68	2,503,812.45	8,479,493.00	29.53	248,671.44	2,629,656.50	8,184,070.00	32.13

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704	FUND BALANCE	1,543.62	0.00	0.00	0.00	1,543.62
05 704 0100	ATHLETIC FUND	(6,630.58)	1,473.44	0.00	0.00	(8,104.02)
05 704 0101	ACTIVITY TICKETS	210.00	0.00	40.00	0.00	250.00
05 704 0107	WT ROOM SUPPLIES/EQUIP/MISC	(752.28)	0.00	0.00	0.00	(752.28)
05 704 0108	MEDICAL SUPPLIES/EQUIP	0.00	0.00	0.00	0.00	0.00
05 704 0109	UNIFORMS	(26,284.82)	0.00	0.00	0.00	(26,284.82)
05 704 0110	FB GATE RECEIPTS	9,157.25	0.00	0.00	0.00	9,157.25
05 704 0111	FB OFFICIALS	(7,777.00)	0.00	0.00	0.00	(7,777.00)
05 704 0112	FB TRAVEL	(396.19)	0.00	0.00	0.00	(396.19)
05 704 0113	FB SUPPLIES/EQUIP/MISC	(8,320.13)	0.00	0.00	0.00	(8,320.13)
05 704 0120	VB GATE RECEIPTS	8,921.76	0.00	0.00	0.00	8,921.76
05 704 0121	VB OFFICIALS	(4,296.00)	120.00	0.00	0.00	(4,416.00)
05 704 0123	VB SUPPLIES/EQUIP/MISC	(1,612.19)	0.00	0.00	0.00	(1,612.19)
05 704 0130	XC ENTRY FEES	849.00	27.00	0.00	0.00	822.00
05 704 0133	XC SUPPLIES/EQUIP/MISC	(3,832.99)	0.00	0.00	0.00	(3,832.99)
05 704 0137	CHEERLEADING TRAVEL	(2,786.20)	0.00	0.00	0.00	(2,786.20)
05 704 0140	BBB/GBB GATE RECEIPTS	13,918.87	0.00	1,883.00	0.00	15,801.87
05 704 0141	BBB/GBB OFFICIALS	(7,960.98)	1,185.00	0.00	0.00	(9,145.98)
05 704 0143	BBB SUPPLIES/EQUIP/MISC	(53.41)	0.00	0.00	0.00	(53.41)
05 704 0145	BBALL BIG EQUIP/TECHNOLOGY/HUDDL	(900.00)	0.00	0.00	0.00	(900.00)
05 704 0150	WR GATE RECEIPTS	176.00	0.00	0.00	0.00	176.00
05 704 0151	WR OFFICIALS	(1,612.00)	0.00	0.00	0.00	(1,612.00)
05 704 0152	WR TRAVEL	(109.17)	0.00	0.00	0.00	(109.17)
05 704 0153	WR SUPPLIES/EQUIP/MISC	(1,378.76)	0.00	0.00	0.00	(1,378.76)
05 704 0160	TR GATE RECEIPTS	1,000.00	0.00	0.00	0.00	1,000.00
05 704 0161	TR OFFICIALS	(300.00)	0.00	0.00	0.00	(300.00)
05 704 0162	TR TRAVEL	(2,171.50)	109.90	0.00	0.00	(2,281.40)
05 704 0163	TR SUPPLIES/EQUIP/MISC	(5,724.61)	0.00	0.00	0.00	(5,724.61)
05 704 0164	TRACK DUES AND FEES	0.00	80.00	0.00	0.00	(80.00)
05 704 0165	JH TRACK DUES AND FEES	0.00	95.00	0.00	0.00	(95.00)
05 704 0170	BOYS GOLF ENTRY FEES	(1,077.65)	0.00	0.00	0.00	(1,077.65)
05 704 0172	BOYS GOLF TRAVEL	(52.00)	0.00	0.00	0.00	(52.00)
05 704 0173	BOYS GOLF SUPPLIES/EQUIP/MISC	(1,256.65)	0.00	0.00	0.00	(1,256.65)
05 704 0176	GIRLS GOLF ENTRY FEES	(878.65)	0.00	0.00	0.00	(878.65)
05 704 0178	GIRLS GOLF SUPPLIES/EQUIP/MISC	(1,858.58)	0.00	0.00	0.00	(1,858.58)
05 704 0180	JH FOOTBALL	31.27	0.00	0.00	0.00	31.27
05 704 0181	JH VOLLEYBALL	1,797.01	0.00	0.00	0.00	1,797.01
05 704 0182	JH BASKETBALL	(1,176.75)	0.00	0.00	0.00	(1,176.75)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0183	JH WRESTLING	1,131.64	0.00	75.00	0.00	1,206.64
05 704 0184	JH TRACK	(549.06)	0.00	0.00	0.00	(549.06)
05 704 0199	STATE/NATIONAL EXPENSES	(16,685.87)	0.00	0.00	0.00	(16,685.87)
05 704 0201	TRANSFER ACCOUNT	(5.10)	0.00	0.00	0.00	(5.10)
05 704 0202	YEARBOOK	(5,344.86)	0.00	0.00	0.00	(5,344.86)
05 704 0203	VO AG PROJECT MATERIALS	89.04	0.00	0.00	0.00	89.04
05 704 0204	AG EQUIPMENT FUND	500.00	0.00	0.00	0.00	500.00
05 704 0205	FFA PLASMACAM FUND	3,970.19	0.00	0.00	0.00	3,970.19
05 704 0206	SPECIAL EDUCATION	38.61	0.00	0.00	0.00	38.61
05 704 0207	JR CLASS CONCESSION EQUIP FUND	976.08	0.00	0.00	0.00	976.08
05 704 0208	FACILITY USE	765.00	0.00	0.00	0.00	765.00
05 704 0210	PADLOCK DEPOSITS	872.45	0.00	0.00	0.00	872.45
05 704 0211	BOOK FINES/FEES	2,005.01	0.00	0.00	0.00	2,005.01
05 704 0215	SPEECH	(1,504.13)	8.99	0.00	0.00	(1,513.12)
05 704 0216	WORLD STRIDES TRIP FUND	12.38	0.00	0.00	0.00	12.38
05 704 0218	HS STUDENT COUNCIL	(1,867.32)	0.00	0.00	0.00	(1,867.32)
05 704 0219	NATIONAL HONOR SOCIETY	(415.00)	0.00	0.00	0.00	(415.00)
05 704 0220	WOODSHOP PROJECTS	(717.84)	1,094.68	225.00	0.00	(1,587.52)
05 704 0222	BACKPACK FOOD PROGRAM	2,979.00	0.00	0.00	0.00	2,979.00
05 704 0225	ONE ACTS	(2,488.97)	96.97	0.00	0.00	(2,585.94)
05 704 0230	MILK BREAK	559.90	0.00	0.00	0.00	559.90
05 704 0235	THE RANCH	(623.61)	55.14	0.00	0.00	(678.75)
05 704 0240	PALS MENTORING	1,446.08	0.00	0.00	0.00	1,446.08
05 704 0245	HEALTH & WELLNESS FUND	3,266.34	0.00	0.00	0.00	3,266.34
05 704 0250	DISTRICT PROJECT FUND	8,230.19	0.00	0.00	0.00	8,230.19
05 704 0255	SANTA'S ELVES DONATION FUND	62.20	0.00	0.00	0.00	62.20
05 704 0260	HS QUIZ BOWL	98.10	0.00	0.00	0.00	98.10
05 704 0265	JH QUIZ BOWL	914.56	0.00	0.00	0.00	914.56
05 704 0266	ACTIVITIES SPONSORS	35,550.00	0.00	0.00	0.00	35,550.00
05 704 0270	O'BRIEN READING CABINET	941.31	0.00	0.00	0.00	941.31
05 704 0316	CLASS OF 2016	608.32	0.00	0.00	0.00	608.32
05 704 0317	CLASS OF 2017	1,509.60	0.00	0.00	0.00	1,509.60
05 704 0318	CLASS OF 2018	1,090.49	0.00	0.00	0.00	1,090.49
05 704 0319	CLASS OF 2019	162.52	0.00	0.00	0.00	162.52
05 704 0320	CLASS OF 2020	28.68	0.00	0.00	0.00	28.68
05 704 0321	CLASS OF 2021	(319.20)	0.00	0.00	0.00	(319.20)
05 704 0322	CLASS OF 2022	2,206.22	0.00	0.00	0.00	2,206.22
05 704 0323	CLASS OF 2023	2,717.05	0.00	0.00	0.00	2,717.05

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0324	CLASS OF 2024	3,919.62	1,395.64	4,689.15	0.00	7,213.13
05 704 0325	CLASS OF 2025	577.16	0.00	0.00	0.00	577.16
05 704 0400	GRADE ACTIVITY MISCELLANEOUS	15,187.53	500.00	0.00	0.00	14,687.53
05 704 0410	GRADE ACTIVITY LEADERSHIP FUND	598.36	0.00	0.00	0.00	598.36
05 704 0420	GRADE ACTIVITY SPECIAL EDUCATION	323.63	0.00	0.00	0.00	323.63
05 704 0450	JANICEK STOCK MARKET FUNDRAISER	650.10	0.00	0.00	0.00	650.10
05 704 0500	HS MISCELLANEOUS FUND	(26,801.40)	1,705.99	0.00	0.00	(28,507.39)
05 704 0501	HS HONOR ROLL CERTIFICATES	(558.27)	7.17	0.00	0.00	(565.44)
05 704 0502	HS INTEREST EARNED ON ACCOUNT	15,927.72	0.00	270.01	0.00	16,197.73
05 704 0601	BAND ACTIVITY	1,881.63	0.00	0.00	0.00	1,881.63
05 704 0602	SCHOOL INSTRUMENT & REPAIRS	2,343.46	0.00	0.00	0.00	2,343.46
05 704 0603	CHORUS	643.14	0.00	0.00	0.00	643.14
05 704 0605	MUSICAL PRODUCTIONS	2,195.15	0.00	0.00	0.00	2,195.15
05 704 0606	SHOW CHOIR UNIFORMS	4,538.66	2,679.00	0.00	0.00	1,859.66
05 704 0607	ELEM SHOW CHOIR	347.04	0.00	0.00	0.00	347.04
05 704 0701	FFA FUND	18,919.43	473.87	137.50	0.00	18,583.06
05 704 0703	JH CONCESSIONS	200.00	0.00	0.00	0.00	200.00
05 704 0705	CHEERLEADING FUNDRAISING	9,678.99	0.00	0.00	0.00	9,678.99
05 704 0707	INTERACT CLUB	367.92	0.00	0.00	0.00	367.92
05 704 0709	JH STUDENT COUNCIL	6.71	0.00	0.00	0.00	6.71
05 704 0711	HS STUCO FUNDRAISER	1,370.74	0.00	240.00	0.00	1,610.74
05 704 0713	NATIONAL HONOR SOCIETY FUNDRAISER	242.45	0.00	0.00	0.00	242.45
05 704 0715	XC FUNDRAISING	520.35	0.00	0.00	0.00	520.35
05 704 0717	BOYS GOLF FUNDRAISING	252.34	0.00	0.00	0.00	252.34
05 704 0719	GIRLS GOLF FUNDRAISING	774.09	0.00	0.00	0.00	774.09
05 704 0721	FB FUNDRAISING	4,057.41	0.00	462.00	0.00	4,519.41
05 704 0723	VOLLEYBALL FUNDRAISING	3,190.83	20.00	0.00	0.00	3,170.83
05 704 0725	BBB FUNDRAISING	2,641.95	769.25	927.00	0.00	2,799.70
05 704 0727	GBB FUNDRAISING	2,213.30	2,225.97	5,220.00	0.00	5,207.33
05 704 0729	WRESTLING FUNDRAISING	4,178.15	0.00	0.00	0.00	4,178.15
05 704 0731	TRACK FUNDRAISING	849.46	0.00	0.00	0.00	849.46
05 704 0735	WEIGHT LIFTING CLUB	200.00	0.00	0.00	0.00	200.00
05 704 0737	SPORTSMANSHIP FUND	202.73	0.00	0.00	0.00	202.73
05 704 0739	STAND	1,216.54	0.00	0.00	0.00	1,216.54
05 704 0741	ART CLASS PROJECTS	702.08	0.00	20.00	0.00	722.08
05 704 0743	MATH CLUB	(413.18)	0.00	0.00	0.00	(413.18)
05 704 0745	SCIENCE CLUB	2.54	0.00	0.00	0.00	2.54
05 704 0747	MITCHELL SCIENCE GRANT	294.35	0.00	0.00	0.00	294.35

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0749	SPANISH CLUB	68.79	0.00	0.00	0.00	68.79
05 704 0751	7-12 RESOURCE RM FUNDRAISING	64.00	0.00	0.00	0.00	64.00
05 704 0753	SPEECH FUNDRAISING	1,758.62	0.00	0.00	0.00	1,758.62
05 704 0755	ONE ACT FUNDRAISING	4,194.95	0.00	0.00	0.00	4,194.95
05 704 0757	LONGHORNS COMMITTED	2,287.14	0.00	0.00	0.00	2,287.14
05 704 0759	CIVICS FUNDRAISER	678.93	0.00	0.00	0.00	678.93
05 704 0761	KIMBALL PREVENTION COALITION	951.23	0.00	0.00	0.00	951.23
05 704 0762	EDUCATION QUEST	2,130.21	1,086.44	0.00	0.00	1,043.77
05 704 0763	TOM SOUTHARD MEMORIAL	3,429.00	0.00	0.00	0.00	3,429.00
05 704 0764	LONGHORN APPAREL	(457.75)	0.00	10.00	0.00	(447.75)
05 704 0999	SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
Fund Total: 05		79,163.52	15,209.45	14,198.66	0.00	78,152.73



# MARY LYNCH ELEMENTARY SCHOOL

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## JANUARY 2023 - BOARD OF EDUCATION REPORT

Amanda Culek

Elementary Principal / Special Education Director

### **Enrollment**

Pre-K:	22
Jr. Kindergarten	10
Kindergarten	29
1st Grade	37
2nd Grade	32
3rd Grade	19
4th Grade	24
5th Grade	36
6th Grade	16
Total Enrollment	225

### **Professional Development**

WORDS - Workshops on Reading Development Strategies  
Teach Like a Champion Book Study  
ReadyGen Training  
Data Team Meetings

### **December Recap**

Activities  
DIBELS Benchmarking  
Holiday Breakfast  
Positive Office Referrals - 45!!!  
Behavior Data

### **January Plan**

Activities  
NSCAS/NWEA Testing  
2nd Quarter/1st Semester Awards Assembly



Kimball Jr/Sr High School  
Principal Board Report  
January 2023

Below is a list of the students who earned the right to join The Longhorn Way after their performance during the 2nd quarter.

The criteria for The Longhorn Way is:

- All A's or B's
- No Tardies
- No Longhorn Time Referrals
- No Office Referrals
- Participation in at least one extra-curricular activity

**7th Grade**

Lincoln Behrend  
Noley Brower  
Parker Deboodt  
Andrew Hawthorne  
Connor Markum  
Logan Paxton  
Macee Stull  
Joseph Toth

**8th Grade**

Greg Bingham  
Tyler McManigal  
Carly Norberg

**9th Grade**

Samuel Anderson  
Ryker Behrend  
Aubrey Culek  
Trevor Fuss  
Hannah Kilgore  
Braxton Miller  
Grace Moore  
Addisyn Olson  
Josephine Perry

**10th Grade**

Renee Murdoch

**11th Grade**

Grace Anderson

Joseph Bremer

Aspyn Kiefer

Katie Kilgore

Carlee Murdoch

Landon Norberg

Jessica Terrill

Ashlynn White

Julia Winstrom

**12th Grade**

Kaitlynn Allen-Van Pelt

Madison Ebeling

Charlotte Hargreaves

Justin Klosterman

Keara O'Brien

Emma Patterson

Kealy Russell

Hannah Schildhauer

Xavier Thomas-Lewis

## **January 2023 Superintendent Report**

### **- Financial Update –**

- 28.06% of the budget spent; 33% of fiscal year completed. 66% of year remaining and 71.94% of budget unspent.
- Through December 2022, we have spent 28.06% at this point in 2021 21.79%, and in 2020 20.55% had been spent.
- Actual Year-To-Date Expenditures are \$3,538,529.76.
- Compared to \$2,483,449.60 last year, \$2,292,719.07 two years ago and \$2,601,951.50 three years ago.
- The current cash balance in the General Fund is \$1,950,008.08.
- In 2021 at this time the balance was \$2,103,457.72, in 2020 the balance was at \$1,189,007.02.

### **- Instructional Hours Update –**

- After snow days on Tuesday, December 13 – Friday, December 16, we have lost approximately thirty-nine instructional hours to weather-related events (heat/ snow). This is the equivalent to approximately six days of school. Presently, we still have approximately 1088 hours of instruction scheduled for this school year which puts us above NDE requirements. Additional hours of instruction lost to weather-related events may cause us to make up instructional time by going full-days on Wednesdays again this year.

Policy 302.01

ADMINISTRATION

302.01

Federal Funds- -Superintendent as District Representative

The Board of Education shall participate in federal programs from which it is eligible to receive federal funds, provided that the program is one determined by the Board to be within the program philosophy and policies of the Board.

Each year at the January organizational meeting of the Board, the Superintendent shall be appointed as the district representative for federal programs, thereby authorizing him/her to sign all documents associated with any federal programs that the district utilizes.

Adopted: 12-13-99

Reviewed: 08-12-2013

Reviewed: 07-16-2018

## CONTRACT OF EMPLOYMENT WITH SUPERINTENDENT

THIS CONTRACT is made by and between the Board of Education of the **Kimball County School District 53-0001, a/k/a Kimball Public Schools**, hereinafter referred to as “the Board,” and Trevor Anderson, hereinafter referred to as “the Superintendent.”

WITNESSETH: That in accordance with action taken by the Board as recorded in the minutes of the Board meeting held on January 9, 2023, the Board hereby agrees to employ the Superintendent, and the Superintendent hereby agrees to accept such employment, subject to the following terms and conditions:

**1. Term of Contract.** This Contract is for a term of three (3) years beginning on the 1st day of July, 2023 and expiring on the 30th day of June, 2026. A "contract year" for purposes of this Contract shall be from July 1 to June 30. This Contract may be extended for additional year(s) (commonly referred to as “roll-overs”) under the following circumstances:

- A. Superintendent’s Notice of Intent to Extend. The Superintendent shall, between December 1 and December 31 each contract year, give the President of the Board a “Superintendent’s Notice of Intent to Extend,” which is a written notice that the Superintendent intends to extend the Contract for a period of one (1) year. In the event a Superintendent’s Notice of Intent to Extend is not given within the specified time, the Contract shall not be extended.
- B. Board Action on Notice of Intent to Extend. In the event the Board has received a Superintendent’s Notice of Intent to Extend, the Board shall have until on or before the January meeting in each contract year to give the Superintendent a “Notice of Intent to Not Extend,” which is a written notice that the Board does not want to extend the Contract. In the event the Board does not give a Notice of Intent to Not Extend, or of a notice of possible non-renewal or cancellation, the Contract shall be extended for an additional term of one (1) contract year.
- C. Notice of Non-Renewal. The failure to extend does not automatically affect a non-renewal of the Contract. The deadline to give a notice of non-renewal is, by law, April 15th.

**2. Salary.** The annual salary for the 2023-2024 contract year shall be: One Hundred Twenty-Seven Thousand Eight Hundred Dollars (\$127,800.00). The annual salary for subsequent years of this contract will be set by the Board in or prior to the month of January preceding the second and any subsequent contract year. The annual salary shall not be less than the salary for the prior contract year in the absence of mutual agreement between the Board and the Superintendent. Said annual salary shall be paid in equal installments in accordance with the policy of the Board governing payment of certificated employees of the District.

In the event that the Superintendent is elected to any other office or offices of the Board of Education or in connection with the District, the Superintendent shall perform the duties of such other office or offices without remuneration other than that as provided in this Contract.

The District, acting by and through its Board of Education, reserves the right to adjust the annual salary during the term of this Contract, said salary adjustment, however, not to reduce the annual salary to any lesser amount than that as above stated. Any adjustment in salary made during the term of this Contract shall be in the form of an amendment and shall become a part of this Contract; provided, however, that in making any such salary adjustment, it shall not be considered that the District has entered into a new Contract, nor shall the termination date of this Contract be thereby extended unless the Board of Education, by specific action, shall expressly extend such termination date. In no event shall any such extension, together with the unexpired term of this Contract or any prior extension, be for a period in excess of three (3) years.

This Contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security, and School Employees' Retirement Act. Other deductions may be withheld as agreed to by the parties to this contract.

**3. Benefits.** As further consideration for the services to be performed by the Superintendent, it is agreed as follows:

A. Leave Benefits. Paid leave is available to the Superintendent when the following specific conditions are met: (1) the Superintendent is currently employed by the District and (2) the paid leave day is taken on a day Superintendent would otherwise be expected to be at work.

i. Vacation. The Superintendent shall be allowed twenty (20) working days of vacation leave each contract year, all exclusive of Saturdays, Sundays and legal holidays. It is understood, however, the Superintendent may from time to time be required to perform duties on Saturdays, Sundays and legal holidays. Vacation days are to be used in a manner and at times selected by the Superintendent; provided the Superintendent shall make reasonable efforts to not schedule leaves which would cause the Superintendent to not be able to attend regular scheduled meetings of the Board of Education or important school functions. The Superintendent shall provide information such that the Superintendent may be contacted when necessary.

ii. Unused Vacation Days. There is no carry-over or accumulation of unused vacation leave from one contract year to another contract year. At the end of each contract year, the Superintendent shall be entitled to compensation for all unused accrued annual vacation leave at the per diem salary rate for such contract year, determined based on a 260 day work year.

iii. Other Leaves. The Superintendent shall be allowed such bereavement, personal (per diem), and sick leaves (per diem) and regular school holiday leaves on the same terms as provided in the negotiated agreement with the teachers association.

iv. Log. The Superintendent shall maintain a current log of used leave days with the Business Office. The Superintendent will notify the Board President when vacation days are used.

B. Meetings and Dues. The Superintendent shall attend appropriate professional meetings at the local, state and national levels, provided that such attendance does not interfere with the proper performance of the Superintendent's duties under this Contract. The expenses of attendance at other professional meetings, when

attendance has been authorized by the Board of Education, shall be paid by the District consistent with Board policies. The School District shall pay the annual membership dues of the Superintendent in the Nebraska Council of School Administrators and American Association of School Administrators.

- C. Transportation Expenses. The District shall provide the Superintendent transportation required in the performance of the Superintendent's official duties or will reimburse the Superintendent at the rate set for District employees by the Board of Education. The District will provide a travel expense allotment for the Superintendent. Reimbursement shall be made as often as the Superintendent submits a request from that travel expense allotment.
- D. Indemnification. The District shall, to the extent permitted by law, defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions, and legal proceedings brought against the Superintendent in the Superintendent's individual capacity or the Superintendent's official capacity as an agent or employee of the District, provided that the incident arose while the Superintendent was acting (or, in good faith, reasonably believed that the Superintendent was acting) within the scope of the Superintendent's employment with the District and the District is not in an adverse position in the legal proceedings. This provision shall not apply to criminal proceedings against the Superintendent and shall not obligate the District beyond any applicable insurance coverage the District has available.
- E. Other Fringe Benefits. The Superintendent shall receive such fringe benefits related to insurance (health, dental, life and disability) and 403(b) participation as are provided to the other certificated employees of the District, provided the Superintendent meets the conditions and eligibility requirements for such benefits. The Superintendent may waive the right to participate in the District's health and dental insurance.
- F. Cell Phone Stipend. In consideration of the Superintendent being expected to work remotely and outside of regular business hours, the Superintendent will receive a monthly stipend in the amount of \$100.00 to be used by the Superintendent to pay for a personal cell phone, wireless and cellular data plan, and any equipment necessary to ensure that the Superintendent's cell phone remains in a good working condition. By accepting the stipend, the Superintendent will be able to be reached at all times for work-related emergencies or while away from school grounds during the work day.
- G. Tax Sheltered Annuity. The Superintendent shall receive a tax sheltered annuity, the payment or premium which shall be equal to approximately 4.7% of the annual total salary or six thousand dollars (\$6,000) and is to be a pre-tax benefit and directly deposited into a qualified 403b account. Such contribution shall be made in equal monthly amounts beginning in August 2023 and shall be in addition to the salary and other benefits specified in this Contract (and not in lieu thereof), and shall continue during the term of this Contract unless modified by mutual agreement of the parties.

**4. Duties.** The Superintendent is employed as the Superintendent for the District. The Superintendent shall perform the duties of such position as are regularly and customarily expected

for such positions and such duties and responsibilities as are set forth in Board Policy or Regulation for such positions. It is further agreed and specifically acknowledged that the duties of the Superintendent as set forth herein and in the Board of Education Policy Manual may be further defined by the parties and any such changes shall be incorporated into this contract by a written addendum as provided in paragraph 10 of this contract. The Board shall formulate and approve a job description for the Superintendent of Schools which will include but not be limited to the following duties:

- a. Organize and supervise the administrative and supervisory staff of the Kimball Public School District.
- b. Administer and manage the instruction and business affairs of the School District.
- c. Select, manage, place, transfer and supervise all personnel matters for the School District.
- d. Make recommendations to the Board of Education concerning the termination, discipline or discharge of any personnel.

The Superintendent shall be subject to such other duties as the Board may assign from time to time.

The Superintendent agrees to devote full time to the assigned duties, provided that with the advance agreement of the Board of Education, the Superintendent may undertake consultative work, speaking engagements, writing, lecturing or other professional duties.

In performing the assigned duties, the Superintendent shall be governed by the policies, regulations and directions of the Board of Education. The Superintendent shall in all respects diligently and faithfully perform the assigned duties to the best of the Superintendent's professional ability. Regular dependable in-person attendance at meetings of the Board and committees of the Board and other assigned duties is an essential function of the Superintendent's position.

The Superintendent is to provide services for a period of twelve (12) months each contract year.

**5. Board-Superintendent Relationship.** The Board shall have primary responsibility for formulating and adopting Board policy. The Superintendent shall be the chief administrative officer for the District, and shall have primary responsibility for implementation of Board policy. The Superintendent shall be responsible for development of policies for adoption by the Board and for development of regulations and rules consistent with Board policy. In the absence of Board policy on matters which require prompt action, the Superintendent shall have the authority to act using the Superintendent's professional judgment and consistent with legal requirements; provided that the Superintendent shall report the nature of the matter and the action taken to the Board no later than the next regularly scheduled Board meeting. The parties agree, individually and collectively, to promptly refer all criticism, complaints and suggestions called to its attention to the Superintendent for action, study or recommendation, as appropriate.

**6. Evaluation of the Superintendent.** The Superintendent shall be evaluated at least once annually, unless the Board deems additional evaluations appropriate. The Superintendent shall receive a copy of the evaluation and shall have the right to submit a response to the evaluation, which response shall be placed in the Superintendent's personnel file. The Superintendent shall notify the President of the Board prior to the regular meeting in January of each contract year of the need to complete the evaluation.

**7. Contract Termination.** In the event the Superintendent violates any of the provisions of this Contract or performs any act or does anything which is materially harmful to the District, or which substantially inhibits the Superintendent's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to perform as a superintendent in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to school property; (4) engaging in any unlawful act; (5) any representations in this Contract being determined to be false or incorrect; (6) failure to return a Renewal Agreement by the required date, provided that such date not be prior to March 15 of the final year of the Contract or any extension of the Contract term; (7) death; and (8) just cause, including: (a) incompetency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or teaching or administrative skills; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; (g) failure to give evidence of professional growth as required by law; or (h) other conduct which interferes substantially with the continued performance of duties; then the Superintendent may be discharged in accordance with applicable law. Suspension or other disciplinary action may be enforced in accordance with applicable law.

The Board of Education may require a certificate of health and physical fitness of Superintendent in accordance with applicable law at any time while this Contract is in force. Should the Superintendent be unable to perform the Superintendent's duties by reason of mental or physical incapacity or any reason beyond the Superintendent's control, and said disability exists for a period exceeding the Superintendent's sick leave allowance, the Board of Education may, in its discretion, make a proportionate reduction from the salary and benefits, and if such disability continues or is permanent, or of such nature as to make the Superintendent unable to perform essential functions of the positions for which the Superintendent is employed, the Board of Education may, at its option, cancel or terminate this agreement whereupon the respective duties, rights and obligations hereof shall terminate.

Upon lawful termination of this Contract for any reason, if any compensation is payable for any partial contract year, such shall be determined by dividing the annual salary by 260 days and multiplying such figure by the number of workdays remaining in the contract year, again based on a 260 day work year. Any portion of the salary paid, but not earned, prior to the date of termination of this Contract, and any sums owing to the District by the Superintendent, shall be set off from sums due to the Superintendent and, if the sums owing to the District are in excess of the sums due the Superintendent, the amount owing shall be immediately refunded by the Superintendent.

**8. Representations and Legal Requirements.** The Superintendent affirms that: (1) the Superintendent holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Superintendent shall not be compensated for any services performed prior to the date of registration of this certificate; and (3) the Superintendent is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract.

The Superintendent further warrants and represents as follows: (1) all information set forth in the Superintendent's application for employment and other information provided by the Superintendent in seeking employment are true and accurate, and if said information ceases to be true, Superintendent will advise the Board of Education immediately; (2) Superintendent has disclosed or has never been convicted or plead no contest or otherwise been adjudicated as having committed a felony, any other offense involving moral turpitude or any other offense involving abuse, neglect, or sexual misconduct as defined in Sections 003.12 through 003.14 of 92 NAC 21; and (3) Superintendent has disclosed or has not suffered suspension or revocation of any educational professional license or certificate, nor voluntarily surrendered such a license or certificate where charges or potential charges were pending or imminent.

There shall be no penalty for release or resignation by the Superintendent from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. This Contract is subject to provisions of the School Employees' Retirement Act.

**9. Governing Laws.** The parties shall be governed by all applicable Nebraska and federal laws, rules, and regulations in performance of their respective duties and obligations under this Contract.

**10. Amendments & Severability.** This Contract may be modified or amended only by a writing duly authorized and executed by the Superintendent and the Board. If any portion of this Contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this Contract.

The failure to return a signed copy of this Contract to the President or Secretary of the Board of Education of the District on or before 4:00 P.M. MST January 13, 2023 shall constitute a rejection by the Superintendent of the offer of employment.

<p>Dated this _____ day of _____, 2023.</p> <p>_____</p> <p><b>Trevor Anderson, Superintendent</b></p>	<p><b>Kimball County School District 53-0001, a/k/a Kimball Public Schools</b></p> <p>Dated this _____ day of January, 2023.</p> <p>BY: _____</p> <p>President, Board of Education</p> <p>Attest: _____</p> <p>Secretary, Board of Education</p>
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# Kimball Public Schools

The purpose of this plan is to provide a framework for how Kimball Public Schools will operate during the 2022-2023 school year. The mission of Kimball Public Schools is: “To educate every student for a lifetime of success.” As we look to fulfill this mission in the 2022-2023 school year, we will be continuing with in-person instruction at our district facilities as we believe this is the best way for our students to learn and grow. Masks will not be required but students or staff that would like to wear masks as a safety precaution are welcome to do so. In addition, Kimball Public Schools will continue to strive for a clean and sanitary environment throughout our district facilities as we look forward to the 2022-2023 school year. The framework is structured to allow the district to respond to changing public health circumstances that may develop over the course of the school year.

**Panhandle Public Health District publishes data each week on the risk of COVID-19 to our school district. This information can be accessed by clicking: [COVID-19 Risk](#)**

**Kimball Health Services offers COVID-19 vaccinations in Kimball. If you are interested in scheduling a COVID-19 vaccination, please contact Kimball Health Services at: (308)235-1966**

Kimball Public Schools Procedures				
Green - Low Risk		Yellow - Moderate Risk	Orange - High Risk	Red - Severe Risk
<b>District Protocols</b>	<ul style="list-style-type: none"> <li>School conducted as normal</li> </ul>	<ul style="list-style-type: none"> <li>School conducted as normal</li> </ul>	<ul style="list-style-type: none"> <li>Social distancing practices may be added to the protocols</li> <li>Temperature checks may be added to the protocols</li> </ul>	<ul style="list-style-type: none"> <li>Same as orange level</li> <li>Students will remain in school unless it is deemed to be unsafe due to multiple cases in a building or across the district</li> </ul>
<b>Temperature Checks/ Screening</b>	<ul style="list-style-type: none"> <li>Not applicable</li> </ul>	<ul style="list-style-type: none"> <li>Not applicable</li> </ul>	If temperature checks are implemented: Student Temperature Check: <ul style="list-style-type: none"> <li>Students screened prior to bus or building entry</li> <li>Above 100.4, parents contacted</li> </ul> Staff Temperature Check: <ul style="list-style-type: none"> <li>Staff are asked to self-screen prior to arriving at school</li> <li>Above 100.4, stay home</li> </ul>	Same as orange
<b>Custodial</b>	<ul style="list-style-type: none"> <li>District facilities will be cleaned regularly to ensure cleanliness</li> <li>Windows will be open as applicable to increase ventilation in district facilities</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>
<b>Handwashing/Hand Sanitizer</b>	<ul style="list-style-type: none"> <li>Signage supporting hand washing and proper procedures</li> <li>Hand sanitizer available throughout facilities</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>
<b>Facemasks</b>	<ul style="list-style-type: none"> <li>Masks are not required but students or staff that wish to use masks as a safety precaution may do so</li> </ul>	<ul style="list-style-type: none"> <li>Same as green</li> </ul>	<ul style="list-style-type: none"> <li>Kimball Public Schools will assess the severity of the situation and consider requiring masks if this is the best way to keep students in school and activities</li> <li>Should masks be required, universal and correct wear will be implemented</li> </ul>	<ul style="list-style-type: none"> <li>Same as orange</li> </ul>

<b>Water Fountains</b>	<ul style="list-style-type: none"> <li>• Normal</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Kimball Public Schools will assess the severity of the situation and consider restricting mouth drinking from fountains</li> <li>• Students are encouraged to use water bottles.</li> </ul>	<ul style="list-style-type: none"> <li>• Same as orange</li> </ul>
<b>Transportation</b>	<ul style="list-style-type: none"> <li>• Regular transportation services provided</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Kimball Public Schools will assess the severity of the situation and consider alterations to transportation services due to capacity limitations</li> </ul>	<ul style="list-style-type: none"> <li>• Same as orange</li> </ul>
<b>Building Access</b>	<ul style="list-style-type: none"> <li>• Visitors must check in at the front office of each district facility</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>
<b>Student Accomodations</b>	<ul style="list-style-type: none"> <li>• Student IEP and 504 plans will be adhered to and appropriate education provided based on the student's needs &amp; present circumstances</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>	<ul style="list-style-type: none"> <li>• Same as green</li> </ul>

### Confirmed Cases & Exposures/Consultation with Health Department

Confirmed case(s) in the building of a student or staff member.

- Kimball Public Schools will work with the Panhandle Public Health Department in regards to contact tracing and quarantines.
- Kimball Public Schools will assess the severity of the situation and consider additional protocols if applicable

## **Policy 203.09**

### **BOARD MEMBERSHIP**

**203.09**

### **CODE OF ETHICS**

#### **AS A SCHOOL BOARD MEMBER:**

1. I will listen.
2. I will respect the opinion of others.
3. I will recognize the integrity of my predecessors and associates and the merit of their work
4. I will be motivated only by an earnest desire to serve my school district and the children of my school district community in the best possible way.
5. I will not use the school district or any part of the school district program for my own personal advantage or for the advantage of my friends or supporters.
6. I will vote for a closed session of the board if the situation requires it, but I will consider “secret” sessions of board members unethical.
7. I will recognize that to promise in advance of a meeting how I will vote on any proposition which is to be considered is to close my mind and agree not to think through other facts and points of view which may be presented in the meeting.
8. I will expect, in board meetings, to spend more time on education programs and procedures than on business details.
9. I will recognize that authority rests with the board in legal session and not with individual members of the board, except as authorized by law.
10. I will make no disparaging remarks, in or out of the board meeting, about other members of the board or their opinions.
11. I will express my honest and most thoughtful opinions frankly in board meetings in an effort to have decisions made for the best interests of the children and the education program.
12. I will insist that the members of the board participate fully in board action and recommend that when special committees are appointed, they serve only in an investigative and advisory capacity.
13. I will abide by majority decisions of the board.
14. I will carefully consider petitions, resolutions and complaints and will act in the best interests of the school district.
15. I will not discuss the confidential business of the board in my home, on the street or in my office; the place for such discussion is the board meeting.
16. I will endeavor to keep informed on local, state and national educational developments of significance so I may become a better board member.

IN MEETING MY RESPONSIBILITY TO MY SCHOOL DISTRICT COMMUNITY:

1. I will consider myself a trustee of public education and will do my best to protect it, conserve it, and advance it, giving to the children of my school district community the educational facilities that are as complete and adequate as it is possible to provide.
2. I will consider it an important responsibility of the board to interpret the aims, methods and attitudes of the school district to the community.
3. I will earnestly try to interpret the needs and attitudes of the school district community and do my best to translate them into the education program of the school district.
4. I will attempt to procure adequate financial support for the school district.
5. I will represent the entire school district rather than individual electors, patrons or groups.
6. I will not regard the school district facilities as my own private property but as the property of the people.

IN MY RELATIONSHIP WITH THE SUPERINTENDENT AND EMPLOYEES:

1. I will function, in meeting the legal responsibility that is mine, as part of a legislative, policy-forming body, not as an administrative officer.
2. I will recognize that it is my responsibility, together with that of my fellow board members, to see the school district is properly run and not to run them myself.
3. I will expect the school district to be administered by the best-trained technical and professional people it is possible to procure within the financial resources of the school district.
4. I will recognize the superintendent as executive officer of the board.
5. I will work through the administrative employees of the board, not over or around them.
6. I will expect the superintendent to keep the board adequately informed through oral and written reports.
7. I will vote to hire employees only after the recommendation of the superintendent has been received.
8. I will insist that contracts be equally binding on teachers and board.
9. I will give the superintendent power commensurate with the superintendent's responsibility and will not in any way interfere with, or seek to undermine, the superintendent's authority.
10. I will give the superintendent friendly counsel and advice.
11. I will present any personal criticism of employees to the superintendent.
12. I will refer complaints to the proper administrative officer.

TO COOPERATE WITH OTHER SCHOOL BOARDS:

1. I will not employ a superintendent, principal, or teacher who is already under contract with another school district without first securing assurance from the proper authority that the person can be released from contract.
2. I will consider it unethical to pursue any procedure calculated to embarrass a neighboring board or its representatives.
3. I will not recommend an employee for a position in another school district unless I would employ the individual under similar circumstances.
4. I will answer all inquiries about the standing and ability of an employee to the best of my knowledge and judgment, with complete frankness.
5. I will associate myself with board members of other school districts for the purpose of discussing school district issues and cooperating in the improvement of the education program.

Adopted: 04-12-2004  
Reviewed: 05-13-2013  
05-14-2018

# Kimball Public Schools Board of Education

Date Last Reviewed: October, 2022

- Monthly: Excuse Absent Members
- Monthly: Approve Agenda
- Monthly: Minutes
- Monthly: Bills
- Monthly: Treasurer's Report
- Monthly: Board/Administrator Reports
- Monthly: Correspondence
- Monthly: Accept Resignations
- Monthly: Approve New Contracts
- Monthly: Review Policies
- Quarterly: Review Board Calendar: Jan, Apr, July, Oct
- Quarterly: Review Board/Superintendent Goals: Feb, May, Aug, Nov
  
- January: Election of Officers: President, Vice-President, Secretary, Treasurer
- January: Appointment of Committees: Americanism & Curriculum, Buildings & Grounds, Negotiations, Transportation, Finance, Technology, Scholarship
- January: School Affiliates: Newspapers, Radio Stations
- January: Financial Affiliates: Banks & Approval of Signatures for Officers, Superintendent & Business Mgr
- January: Appointment of Superintendent as District Rep for Federal Programs (Policy 302.01)
- January: Approve Superintendent Contract (per Policy 302)
- January: Annual Review of Code of Conduct/Code of Ethics
- January: Annual Conflicts of Interest Signed by Board Members
- January: NASB: Legislative Issues Conference
- January: Weed Control & Lawn Fertilizing Contracts
- January (Late): Board Work Session for Goal Planning with NASB
- January (Late): Building & Grounds Committee Meeting to Review & Set Priorities for Capital Projects Plan
  
- February: Approve Board Goals/Superintendent Goals
- February: Approve Capital Projects Plan
- February: NASA/NASB Education Forum
- February: Presidents Retreat (NASB)
- February: Cabinet Member Report: Director of Transportation & Maintenance
  
- March: Approve Annual School Calendar
- March: Choice Gas Program (C-Jump Interlocal/Local Options?)
- March: NASB: Back to Basics/Spring Legal Workshop
- March: Cabinet Member Report: Information Technology Director
- March: Board Committee on American Civics: Semi-Annual Meeting
  
- March/April: Approve Classified Salaries/Administrative Salaries/Substitute Pay
- March/April: Administrative Employment Contracts: Teacher Contracts after March 15th
  
- April: Scholarship Committee Selection of Recipients
- April: NASB: Open Meetings Law Workshop

# Kimball Public Schools Board of Education

- May: Approve Summer Activities  
May: Cabinet Member Report: Activities Director
- June: NASB: School Law Seminar  
June: Distribute Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook  
June: Approve Student Fee Structure/Lunch Fund Fee Structure/Activity Fees & Admission Prices  
June: Policy 1001.02 Parental Involvement (Hearing)  
June: Policy 501.06 Student Fees (Hearing)  
June: Policy 501.07 Student Fees  
June: Policy 504.17 Anti-Bullying  
June: Policy 602.01 Multi-Cultural Education  
June: Policy 603.11 State Assessments
- July: Acceptance of Handbooks: Parent-Student (Mary Lynch/High School), Faculty & Staff Handbook
- August: Budget Work Session  
August: NASB: Area Membership Meetings
- September: Budget Hearing/Adoption  
September: Special Hearing to Set Final Tax Request/Adoption of Final Tax Request  
September: Resolution for County on Property Tax Request  
September: Approval of Capital Projects Plan  
September: NASA/NASB Labor Relations Conference
- October: Closed Session: Negotiation Strategies  
October: Cabinet Member Report: Food Services Director  
October: Board Committee on American Civics: Semi-Annual Meeting
- November: Cabinet Member Report: Curriculum & Assessment Director  
November: Schedule NASB for January Board Workshop  
November: Distribute Board Self-Assessment  
November: Distribute Superintendent Evaluations  
November: Annual Review of Safety & Security Plan  
November: NASB: Annual State Education Conference: LaVista
- Nov/Dec/Jan/Feb: Ratify Negotiated Agreement with KEA  
December: Accept Annual Audit Report  
December: Review of Superintendent Evaluation & Negotiation of Proposed Contract  
December: Review Board Self-Assessment