

Red Bud CUSD #132 Board of Education Regular Meeting

Thursday, June 18, 2026 Executive Session - 6:30 pm Regular Meeting - 7:00 p.m.

High School Media Center, 815 Locust Street, Red Bud, IL 62278

1. Opening of Meeting - 6:30PM

1.1. Call to Order: Roll Call

2. Executive Session

2.1. Enter Executive Session

2.2. Return to Regular Session

3. FY26 Amended Budget Hearing 6:55PM

3.1. Call to Order - 6:55PM

3.2. Adjourn Budget Hearing

4. Regular Session - 7:00 p.m.

4.1. Public Comments

4.2. Approval of Agenda

5. Consent Agenda

5.1. Approval of Consent Agenda

5.2. Minutes from May meeting

5.3. Perandoe Minutes, Personnel, and Bills dated
June 10, 2026

5.4. Activity Fund Reports

5.5. Payment of bills after the meeting

5.6. Approve certificate of attendance of non-high
school pupils and claim for tuition for 2025-2026

5.7. Approve District auditor for FY26 audit

5.8. Payment of Commercial Insurance, Workman's
Comp, and Skyward the first week of July.

5.9. Approve compliance with the Illinois Prevailing
Wage Act ILCS 130/1 for 2026-2027

5.10. Approve agreement of the Section 125
Flexible Benefits Plan for 2026-2027

6. Items of Business

6.1. Payment of Bills

6.2. Treasurer & Financial Reports

6.3. IASB Liaison's Report - Diane Schoenbeck

6.4. Approve amended FY26 budget

6.5. Approve Commercial Insurance and Worker's
Compensation Renewal for 2026-2027

6.6. Approve of updated 2026-2027 Coaches and
Volunteer list.

6.7. RBHS Ag Ed Annual Report

6.8. Approve Overnight FFA Trip

6.9. Approve fuel bid for 2026-2027

7. **Personnel**

7.1. Approve hiring Non-Certified Staff

7.2. Approve Resignation of Non-Cert Staff

7.3. Approve the hiring of Certified staff.

8. **Administrator Reports**

8.1. Elementary School – Mr. Mitch North

8.2. High School – Mr. Alan Guehne

8.3. Building and Grounds – Mr. Shane Chandler

9. **Adjournment**

9.1. Adjourn Meeting

10. **Correspondence**

Perandoe District Office
1525 Locust Street
Red Bud, IL 62278
Phone: (618) 282-6251
Fax: (618) 282-6880



Perandoe Educational Program
500 W. South 4th Street, Suite A
Red Bud, IL 62278
Phone: (618) 282-7228
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PERANDOE

SPECIAL EDUCATION DISTRICT

AGENDA

Management Council Board Meeting **Perandoe Special Education District**

Wednesday, June 10, 2026
10:30 a.m.

- I. Call to Order
- II. Approval of Agenda Items
- III. Approval of Minutes – [May 13, 2026](#)
- IV. Public Commentary
- V. Executive Session
 - A. Minutes of meetings lawfully closed, whether for purposes of approval or semi-annual review. 5 ILCS 120/2(c)(21).
- VI. Directors Report
 - A. [Preliminary FY 2027 IDEA Part B Flow Through and Preschool Allocations](#)
 - B. Egyptian Trust Health Plan Renewal
- VII. Board Action Items
 - A. Consent Agenda
 - 1. [Financial Report](#)
 - 2. [Bills Payable](#)
 - B. Unfinished Business
 - C. New Business
 - 1. Special Education Procedures
 - a. [Consideration of the approval of the Adoption of the Illinois Council of School Attorneys Special Education Procedures Assuring the Implementation of Comprehensive Programming for Children with Disabilities \(updated March 2026\).](#)
 - 2. Personnel
 - a. Consideration to hire Jennifer Wedemeyer, Paraprofessional, beginning the 2026-27 school year.
 - 3. Board Meeting Schedule
 - a. [Consideration to approve the Perandoe Management Council Board Meeting Schedule for the 2026-27 school year](#)

4. Purchases
 - a. [Consideration to approve the purchase of computer equipment from Sidebarr Technology](#)
5. Destruction of Audio Recordings
 - a. Consideration to enact Board Policy 2:220 - Board of Education Meetings Procedures - entitled Verbatim Record of Closed Meetings”, to destroy and destruct the audio recordings of all closed meetings after 18 months have passed since being made, which would include all closed meetings prior to December 2024
6. Semi-Annual Review of Closed Meeting Minutes
 - a. Consideration to approve the Management Council’s semi-annual review of unreleased closed minutes and to release for public inspection those minutes or portions thereof, that the Council identified as no longer needing confidential treatment
7. PSIC Policy Renewal
 - a. [Consideration to approve the insurance renewal with PSIC from July 1, 2026-June 30, 2027](#)
8. Contracts and Service Agreements
 - a. [Consideration to approve the contract with Fick, Eggemeyer & Williamson, CPA, for FY27 auditing services](#)

VIII. Adjournment: The next Perandoe Management Council Meeting is scheduled for Wednesday, July 8th

Red Bud HS Activity Report

Printed: 06/03/2026 10:08:16AM
Red Bud Activity

High School Activity 1					
Group	0	Activity Groups			
Account Number	Description	End of Last Month	This Month	Balance	
Activity Groups					
291	Ag Mechanic/Construction	189.46	0.00	189.46	
330	General	1,540.63	(19.08)	1,521.55	
355	Greenhouse	5,470.31	13,085.25	18,555.56	
360	Guidance	6.00	0.00	6.00	
361	Love Abby	1.00	0.00	1.00	
370	Media Center	25.02	2.00	27.02	
375	Marquee	1,126.30	0.00	1,126.30	
391	Musketeers Market	5,642.60	(615.38)	5,027.22	
392	Musketeers Spirit Shop	1,904.97	432.99	2,337.96	
412	Scholar Athletic Scholarsh	42.00	0.00	42.00	
425	Soda	163.37	17.00	180.37	
440	Special Education	4,238.56	232.01	4,470.57	
482	Student of the Month	400.00	(350.00)	50.00	
515	Job Skills	1,260.56	750.00	2,010.56	
523	Co-Op	1,625.97	0.00	1,625.97	
525	SAP Student Asst. Program	396.36	0.00	396.36	
527	Industrial Technology	3,379.65	0.00	3,379.65	
528	3-D Printer	26.00	0.00	26.00	
533	PE	6,825.93	0.00	6,825.93	
534	Transition Program	2,791.63	374.08	3,165.71	
0	Activity Groups	37,056.32	13,908.87	50,965.19	* Group
Fine Arts					
401	Newspaper Maroon & White	698.53	0.00	698.53	
485	STU Theatre	8,971.46	(3,066.34)	5,905.12	
05	Fine Arts	9,669.99	(3,066.34)	6,603.65	* Group
Academic Clubs					
390	Math Team	22.74	255.00	277.74	
400	National Honor Society	1,918.39	0.00	1,918.39	
532	HS SPEECH	142.48	0.00	142.48	
1	Academic Clubs	2,083.61	255.00	2,338.61	* Group
Athletics					
130	Baseball	298.19	(584.39)	(286.20)	
150	Boys Basketball	674.32	(430.00)	244.32	
180	Cheerleading/Miki Freiss	1,125.81	682.09	1,807.90	
285	FCA	84.67	0.00	84.67	

Red Bud HS Activity Report

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Red Bud Activity

High School Activity 1					
Group	2	Athletics			
Account Number	Description	End of Last Month	This Month	Balance	
320	Football	3,074.03	0.00	3,074.03	
340	Girls Basketball	848.14	(260.00)	588.14	
345	Golf/Girls	3,029.36	0.00	3,029.36	
350	Golf/Boys	5,071.36	0.00	5,071.36	
379	MIDNIGHT BASKETBALL LEAGUE	465.80	0.00	465.80	
428	Softball	1,134.77	0.00	1,134.77	
490	Track	5,943.20	(113.55)	5,829.65	
495	TRAP Team	20,886.13	(360.89)	20,525.24	
510	Volleyball	(284.51)	460.00	175.49	
524	Cross Country	3,929.62	0.00	3,929.62	
529	Wrestling	1,187.75	0.00	1,187.75	
531	ESPORTS	110.99	0.00	110.99	
535	Cahokia Conference	10,600.03	0.00	10,600.03	
	2 Athletics	58,179.66	(606.74)	57,572.92	* Group
Classes					
245	Class of 2027	5,033.04	877.37	5,910.41	
210	Class of 2026	5,288.93	(2,535.84)	2,753.09	
220	Class of 2025	8,597.55	0.00	8,597.55	
230	Class of 2028	6,810.67	(100.00)	6,710.67	
240	Class of 2029	305.09	0.00	305.09	
	3 Classes	26,035.28	(1,758.47)	24,276.81	* Group
Clubs and Organizations					
110	Art Club	101.61	0.00	101.61	
120	Music	3,570.96	(98.99)	3,471.97	
135	Bass Fishing	4,122.63	2,081.54	6,204.17	
139	Believe in Kindness	797.51	0.00	797.51	
140	Athletic Projects	17,332.22	(536.00)	16,796.22	
170	CERCIS	14,460.06	0.00	14,460.06	
260	Culinary Arts	1,086.53	0.00	1,086.53	
280	FBLA General Fund	11,183.34	262.00	11,445.34	
290	FFA	10,745.37	(3,103.47)	7,641.90	
410	Science Club	2,992.74	91.00	3,083.74	
430	Spanish Club	581.31	0.00	581.31	
480	Student Council	631.34	(236.92)	394.42	
	4 Clubs and Organizations	67,605.62	(1,540.84)	66,064.78	* Group
Miscellaneous					

Red Bud HS Activity Report

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High School Activity 1					
Group		9	Miscellaneous		
Account Number	Description		End of Last Month	This Month	Balance
115	Art Dept. Activity Fund		133.37	0.00	133.37
310	Flower Fund		376.45	(100.00)	276.45
311	HS Office Adopt a Family		(5.45)	0.00	(5.45)
357	Illinois Fund		11,893.90	37.76	11,931.66
359	ISDLAF		398,764.88	56.56	398,821.44
409	Sathoff Trust Fund		3,237.42	1.29	3,238.71
411	Scholarship Fund		2,761.42	0.00	2,761.42
	9 Miscellaneous		<u>417,161.99</u>	<u>(4.39)</u>	<u>417,157.60</u>
					* Group
Cash					
1.9101.999	High School Cash		(617,792.47)	(7,187.09)	(624,979.56)
	9101 Cash		<u>(617,792.47)</u>	<u>(7,187.09)</u>	<u>(624,979.56)</u>
					* Group
	1 High School Activity		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
					Location
	Report Total:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Red Bud GS Activity Report

Printed: 06/01/2026 8:43:43AM
Red Bud Activity

Grade School Activity 2					
Group	0	Activity Groups			
Account Number	Description		End of Last Month	This Month	Balance
Activity Groups					
1	GS General		916.87	94.91	1,011.78
11	Grade School A		2,118.41	(161.32)	1,957.09
15	GS Reading Book F		170.09	172.14	342.23
16	GS Science Fair		136.55	0.00	136.55
17	GS Fundraiser		5,288.03	(1,480.83)	3,807.20
2	GS Fun Fair		4,525.88	(1,862.00)	2,663.88
22	GS Pre-K		235.98	0.00	235.98
24	GS Royal National		5,032.89	524.00	5,556.89
26	GS Lego League		167.97	0.00	167.97
28	GS Royal Way		0.98	1,867.00	1,867.98
32	GS Royal Table		7,528.97	1,320.95	8,849.92
4	GS Library		(34.13)	862.00	827.87
0	Activity Groups		<u>26,088.49</u>	<u>1,336.85</u>	<u>27,425.34</u>
					* Group
Fine Arts					
6	GS Band		2,294.47	2,331.42	4,625.89
9	GS Chorus		1,137.75	463.95	1,601.70
05	Fine Arts		<u>3,432.22</u>	<u>2,795.37</u>	<u>6,227.59</u>
					* Group
Academic Clubs					
23	GS Scholar Bowl		329.63	0.00	329.63
7	GS Jr Beta Club		3,681.36	(1,962.94)	1,718.42
1	Academic Clubs		<u>4,010.99</u>	<u>(1,962.94)</u>	<u>2,048.05</u>
					* Group
Athletics					
10	GS Volleyball		254.98	0.00	254.98
14	GS Boys Basketball		4,853.02	0.00	4,853.02
19	GS Girls Basketball		2,652.98	670.02	3,323.00
20	GS Girls Softball		823.70	0.00	823.70
25	GS Boys Baseball		661.37	0.00	661.37
29	GS Cross Country		1,104.11	0.00	1,104.11
31	GS Track		962.21	0.00	962.21
34	GS Girls Golf		150.18	0.00	150.18
35	GS Boys Golf		1,058.22	0.00	1,058.22
5	GS Cheerleading		1,210.67	0.00	1,210.67
2	Athletics		<u>13,731.44</u>	<u>670.02</u>	<u>14,401.46</u>
					* Group
Clubs and Organizations					
12	GS Art Club		1,513.55	422.82	1,936.37

Red Bud GS Activity Report

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Red Bud Activity

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Report as of: 5/31/2026

Grade School Activity 2					
Group		4 Clubs and Organizations			
Account Number	Description	End of Last Month	This Month	Balance	
30	GS Chess Club	121.82	0.00	121.82	
8	GS Yearbook	3,563.57	450.00	4,013.57	
	4 Clubs and Organizations	<u>5,198.94</u>	<u>872.82</u>	<u>6,071.76</u>	* Group
Miscellaneous					
13	GS Student Needs	2,040.43	0.00	2,040.43	
18	GS Field Trip	80.19	616.00	696.19	
21	GS Special Education	9,878.14	0.00	9,878.14	
27	GS Concessions	1,867.50	(264.19)	1,603.31	
3	GS Flower Fund	220.05	0.00	220.05	
	9 Miscellaneous	<u>14,086.31</u>	<u>351.81</u>	<u>14,438.12</u>	* Group
Cash					
2.9101.999	Grade School Cash	(66,548.39)	(4,063.93)	(70,612.32)	
	9101 Cash	<u>(66,548.39)</u>	<u>(4,063.93)</u>	<u>(70,612.32)</u>	* Group
	2 Grade School Activity	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Location
	Report Total:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

Board Report - Red Bud CUSD #132

Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
ACE HARDWARE			
10-1113-415-03	DOOR STOP/WEDGE	58219	11.32
10-1400-431-03	IND ARTS RODS	58219	34.15
10-1400-431-03	IND ARTS SPRYPNT	58219	21.57
10-2311-410-01	PIPE	58219	609.70
20-2540-410-01	COUPLE/EDGE	58219	7.51
20-2540-410-01	TUBE/FILTERS	58219	44.03
20-2540-410-01	LEVER/KEYS	58219	82.64
20-2540-410-01	RECEPTACLE/PVC	58219	4.48
20-2540-410-01	PAINT SUPPLIES	58219	91.94
20-2540-410-01	SILCONE/ROD	58219	35.97
20-2540-410-01	PAINT SUPPLIES	58219	132.42
20-2540-410-01	FASTNERS	58219	5.52
20-2540-410-01	FASTNERS	58219	6.00
20-2540-410-01	ANT BAIT/SCOKET SET	58219	37.97
20-2540-410-01	FERT TREE/GASSER	58219	35.97
20-2540-410-01	PAINT SUPPLIES/SCREWDRIVER	58219	142.13
20-2540-410-01	PAINT SUPPLIES	58219	91.94
20-2540-410-01	FASTNERS	58219	32.50
20-2540-410-01	FASTNERS	58219	11.99
20-2540-410-01	POWER GRAB HD	58219	64.72
20-2540-410-01	WAX BOWL/BOLT SET	58219	39.79
40-2550-410-01	KEYS/KEYBOX	58219	19.95
20-2540-410-01	SPRYPNT/RAIN GAUGE/SPRAY	58219	47.66
20-2540-410-01	PAINT	58219	22.45
Total for ACE HARDWARE			\$1,634.32
AMAZON CAPITAL SERVICES			
10-1110-410-02	ELEM CREDIT - ART	58220	(29.99)
10-1110-410-02	ELEM CREDIT - ART	58220	(29.99)
10-1113-410-03	HS SCIENCE - GRAFTON	58220	204.89
10-1113-415-03	HS OFFICE SUPPLIES	58220	723.92
10-1113-415-03	HS OFFICE SUPPLIES	58220	50.56
10-1113-415-03	HS OFFICE SUPPLIES	58220	44.97
10-1113-541-03	HS CAFÉ - MICROWAVES	58220	325.45
10-1215-410-02	ELEM IPAD CASE	58220	25.99
10-1215-410-02	ELEM IPAD	58220	299.00
10-1220-410-03	STEP FUND REIMBURSEMENT	58220	447.65
10-1250-410-98	ELEM BOOKS - FRIESS	58220	825.00
10-1250-410-98	ELEM BOOKS - EISENMANN	58220	182.63
10-1250-410-98	ELEM BOOKS - K. LIEFER	58220	266.26
10-1250-410-98	ELEM BOOKS - BRADLEY	58220	360.19
10-1250-410-98	ELEM SUPPLIES - DANIELS	58220	194.02
10-1250-410-98	ELEM SUPPLIES - PARSONS	58220	218.40
10-1250-410-98	ELEM SUPPLIES - BURCH	58220	47.09
10-1250-410-98	ELEM HOMELESS SUPPLIES	58220	900.23
10-1250-410-98	ELEM SUPPLIES - 3RD GRADE	58220	352.02

Board Report - Red Bud CUSD #132

Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
AMAZON CAPITAL SERVICES - (Continued)			
10-1250-410-98	ELEM SUPPLIES - 3RD GRADE	58220	47.48
10-1250-410-98	ELEM SUPPLIES - RATZ	58220	186.18
10-1250-410-98	ELEM SUPPLIES - NORTH	58220	198.83
10-1250-410-98	ELEM SUPPLIES - DAHLEM/SHUBERT	58220	218.45
10-1400-410-03	HS CTE BUSINESS SUPPLIES	58220	118.72
10-2221-430-02	ELEM LIBRARY	58220	328.58
10-2222-410-03	HS LIBRARY SUPPLIES	58220	827.91
10-2222-430-03	HS BOOK SUMMER READING	58220	9.92
10-2222-540-03	HS LIBRARY SUPPLIES	58220	333.97
10-2321-410-01	END OF YEAR LUNCHEON SUPPLIES	58220	69.47
20-2540-325-01	IT SUPPLIES	58220	615.43
20-2540-325-01	IT SUPPLIES	58220	99.41
20-2540-325-01	IT SUPPLIES	58220	561.15
20-2540-410-01	MAINT SUPPLIES	58220	199.99
20-2540-410-01	MAINT SUPPLIES	58220	11.88
20-2540-410-01	MAINT SUPPLIES	58220	75.78
20-2540-410-01	MAINT SUPPLIES	58220	29.99
20-2540-410-01	MAINT SUPPLIES	58220	133.96
20-2540-410-01	MAINT SUPPLIES	58220	52.86
20-2540-410-01	MAINT SUPPLIES	58220	45.07
10-2321-640-01	ANNUAL SUBSCRIPTION	58220	349.00
Total for AMAZON CAPITAL SERVICES			\$9,922.32
AMERICOM IMAGING SYSTEMS			
10-2630-735-01	COPIER MAINT	58222	882.00
20-2540-325-01	COPIER LEASE	58222	687.50
Total for AMERICOM IMAGING SYSTEMS			\$1,569.50
APPLE INC.			
20-2540-325-01	ELEM 50 IPADS	58223	16,450.00
Total for APPLE INC.			\$16,450.00
ARETE ADVISORS LLC			
20-2540-325-01	FIREWALL	58224	5,856.06
Total for ARETE ADVISORS LLC			\$5,856.06
ASSN OF IL RURAL & SMALL SCHOOLS			
10-2321-640-01	TALLMAN MEMBERSHIP	58225	400.00
Total for ASSN OF IL RURAL & SMALL SCHOOLS			\$400.00
ASSUREDPARTNERS			
10-2520-310-01	COBRA LETTERS	58226	13.50
10-2520-310-01	COBRA ADMIN 25-26	58226	128.64
Total for ASSUREDPARTNERS			\$142.14
AT & T MOBILITY			
10-2630-735-01	HOTSPOTS	58227	328.51
Total for AT & T MOBILITY			\$328.51
AUTO TIRE AND PARTS			
40-2550-410-01	TRANSP PARTS	58228	130.99

Board Report - Red Bud CUSD #132

Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
AUTO TIRE AND PARTS - (Continued)			
20-2540-410-01	MAINT GATOR BATTERY	58228	64.48
20-2540-410-01	MAINT BATTERY	58228	39.49
Total for AUTO TIRE AND PARTS			\$234.96
BARCOM			
20-2540-320-01	ELEM CONCESS FIRE MONIT	58229	150.00
20-2540-320-01	HS INSPECT/MONITOR	58229	332.25
Total for BARCOM			\$482.25
BUSHUE BACKGROUND SCREENING			
10-2311-310-01	VOLUNTEER BG CHKS	58230	10.00
10-2311-310-01	FINGERPRINTING	58230	174.00
Total for BUSHUE BACKGROUND SCREENING			\$184.00
CAREER CENTER OF SOUTHERN ILLINOIS			
40-2550-610-01	4TH QTR TRANSPORTATION FY26	58231	2,998.39
Total for CAREER CENTER OF SOUTHERN ILLINOIS			\$2,998.39
CDW GOVERNMENT INC.			
20-2540-325-01	CHROMEBOOK SLEEVES	58232	2,516.00
Total for CDW GOVERNMENT INC.			\$2,516.00
COLLEGE BOARD			
10-2120-416-03	AP TEST FEES	58233	3,080.00
Total for COLLEGE BOARD			\$3,080.00
CONSTRUCTION SUPPLY - RB			
20-2540-410-01	FIRE RATED BAROQUE	58234	338.02
Total for CONSTRUCTION SUPPLY - RB			\$338.02
COUNTRY BLOOMERS LAWN CARE			
20-2543-320-01	2ND LAWN APPLICATION	58235	4,250.00
Total for COUNTRY BLOOMERS LAWN CARE			\$4,250.00
CTS TECHNOLOGY SOLUTIONS			
20-2540-320-01	CCTV	58236	442.83
20-2540-320-01	PHONES/PAGING/BELLS	58236	997.23
Total for CTS TECHNOLOGY SOLUTIONS			\$1,440.06
CULLIGAN			
20-2540-320-01	ELEM WATER SYSTEM RENTAL	58237	150.00
20-2540-320-01	HS WATER SYSTEM RENTAL	58237	175.00
40-2550-410-01	TRANSP WATER SYSTEM RENTAL	58237	75.00
Total for CULLIGAN			\$400.00
DEB OPEL			
10-1110-310-02	ELEM HOMELESS LIAISON 25-26	58238	250.00
10-1113-310-03	HS HOMELESS LIAISON 25-26	58238	250.00
Total for DEB OPEL			\$500.00
DEMCO INC.			
10-2222-410-03	HS MEDIA CTR LABELS	58239	501.99
Total for DEMCO INC.			\$501.99
DOLLAR GENERAL			
10-1113-415-03	RETIREMENT GIFT CARDS	58240	27.50

Board Report - Red Bud CUSD #132

Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
DOLLAR GENERAL - (Continued)			
10-2311-410-01	TABLE CLOTHS FOR END OF YEAR LUNCH	58240	6.00
Total for DOLLAR GENERAL			\$33.50
DUTCH HOLLOW SUPPLIES			
20-2540-410-01	MAINT FLOOR STRIP	58241	90.24
20-2540-410-01	MAINT FLOOR STRIP	58241	90.24
20-2540-410-01	MAINT SUPPLIES	58241	10,358.60
20-2540-410-01	MAINT FLOOR SUPPLIES	58241	3,122.50
20-2540-410-01	MAINT FLOOR SUPPLIES	58241	3,674.24
20-2540-410-01	MAINT GLOVES	58241	46.29
20-2540-410-01	MAINT SUPPLIES	58241	16,435.46
Total for DUTCH HOLLOW SUPPLIES			\$33,817.57
E3 DIAGNOSTICS			
10-2130-410-01	AUD-SCHOOL	58242	105.00
Total for E3 DIAGNOSTICS			\$105.00
ED MORSE FORD			
20-2540-310-01	MULTI POINT INSPECT FOR GMC	58243	89.95
Total for ED MORSE FORD			\$89.95
FOLLETT CONTENT SOLUTIONS LLC			
10-2221-430-02	ELEM BOOKS	58244	69.95
10-2221-430-02	ELEM BOOKS	58244	558.57
Total for FOLLETT CONTENT SOLUTIONS LLC			\$628.52
FP MAILING SOLUTIONS			
10-2321-320-01	ADMIN POSTAGE MACHINE	58245	52.42
10-2413-320-03	HS POSTAGE MACHINE	58245	52.43
10-2410-410-02	ELEM POSTAGE INK	58245	186.21
Total for FP MAILING SOLUTIONS			\$291.06
GATEWAY FS INC.			
20-2540-410-01	MAINT ROUNDUP	58246	99.83
Total for GATEWAY FS INC.			\$99.83
GATEWAY FS INC.			
20-2544-410-01	GMC FUEL	58247	121.55
10-1700-410-03	DRIVERS ED CAR FUEL	58247	41.01
20-2540-410-01	TRUCK FUEL	58247	152.47
20-2543-410-01	MOWER FUEL	58247	512.25
20-2544-410-01	VAN FUEL	58247	154.47
20-2544-410-01	ACTIVITY BUS FUEL	58247	144.71
40-2550-421-01	TRANSP BUS FUEL	58247	8,812.27
Total for GATEWAY FS INC.			\$9,938.73
GRAINGER			
20-2540-410-01	MAINT SUPPLIES	58248	441.39
Total for GRAINGER			\$441.39
GUIN MUNDORF LLC			
10-2311-318-01	LEGAL SERVICES	58249	321.25
Total for GUIN MUNDORF LLC			\$321.25

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
HARRISONVILLE TELEPHONE			
20-2540-340-01	PHONE	58250	568.56
40-2550-340-01	TRANSP PHONE	58250	187.85
Total for HARRISONVILLE TELEPHONE			\$756.41
HEALTH RESOURCE SERVICE			
10-2520-310-01	TAMES FEE FOR SERVIC	58251	471.50
Total for HEALTH RESOURCE SERVICE			\$471.50
ILLINOIS SCHOOL FOR DEAF			
40-2550-610-01	TRANSPORTATION 5/1/2026 - 5/22/2026	58252	165.00
Total for ILLINOIS SCHOOL FOR DEAF			\$165.00
INST FOR MULTI-SENSORY EDUCATION			
10-1250-410-98	ELEM LAB SUBSCRIPTION	58253	2,250.00
Total for INST FOR MULTI-SENSORY EDUCATION			\$2,250.00
JANA L ZIPFEL			
10-1611-01	REIMB FOOD BALANCE	58254	9.15
Total for JANA L ZIPFEL			\$9.15
JENNIFER HOMANN			
10-2210-230-01	TUITION REIMB #1- HOMANN	58255	250.00
10-2210-230-01	TUITION REIMB #2 - HOMANN	58255	250.00
10-2210-230-01	TUITION REIMB #3 - HOMANN	58255	250.00
Total for JENNIFER HOMANN			\$750.00
KAYLA COOK			
10-1520-332-03	REIMB FOR STATE TRACK HOTELS	58256	790.72
Total for KAYLA COOK			\$790.72
LEARN BY DOING INC.			
10-1113-410-03	ALBERT AP PREP LICENSES	58257	950.00
Total for LEARN BY DOING INC.			\$950.00
LEE'S SPORTS			
10-1520-417-03	HS 3-SPORT AWARDS	58258	442.46
Total for LEE'S SPORTS			\$442.46
LINCOLN PRAIRIE BHC			
10-1912-670-01	TUITION - 3 DAYS	58259	225.00
Total for LINCOLN PRAIRIE BHC			\$225.00
LORELI AUBUCHON			
10-2311-410-01	END OF YEAR BANNER	58260	55.00
Total for LORELI AUBUCHON			\$55.00
MARKS PLUMBING PARTS			
20-2540-410-01	BRASS CLOSET SPUD	58261	199.40
Total for MARKS PLUMBING PARTS			\$199.40
MATT MAUSCHBAUGH			
10-1520-319-03	HS BASEBALL - BISTATE OFF. ASSN.	58262	150.00
10-1520-319-03	HS SOFTBALL - BISTATE OFF. ASSN.	58262	150.00
Total for MATT MAUSCHBAUGH			\$300.00
MCGRAW HILL LLC			

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
MCGRAW HILL LLC - (Continued)			
10-1110-413-02	ELEM REVEAL MATH COURSE	58263	9,267.72
10-1110-413-02	ELEM REVEAL MATH COURSE	58263	159.96
Total for MCGRAW HILL LLC			\$9,427.68
MIDWEST TRANSIT EQUIPMENT			
40-2550-410-01	TRANSP BUS PARTS	58264	259.04
Total for MIDWEST TRANSIT EQUIPMENT			\$259.04
NEAL & SONS FLOORING LLC			
20-2540-310-01	FLOORING 60% DEPOSIT	58265	7,214.95
Total for NEAL & SONS FLOORING LLC			\$7,214.95
NEURO RESTORATIVE IL			
10-1912-670-01	TUITION	58266	5,100.90
Total for NEURO RESTORATIVE IL			\$5,100.90
NORTH COUNTY NEWS			
10-1113-415-03	HS GRAD PROGRAMS	58267	541.00
Total for NORTH COUNTY NEWS			\$541.00
O'REILLY AUTOMOTIVE, INC			
40-2550-410-01	TRANSP 55 GAL OIL	58268	1,156.39
Total for O'REILLY AUTOMOTIVE, INC			\$1,156.39
OPAA! FOOD MGT OF IL LLC			
10-2560-310-01	OPAA COOK 2 TAXES/BENEFITS	58269	356.15
10-2560-310-01	OPAA COOK 4 WAGES	58269	903.68
10-2560-310-01	STUDENT BREAKFASTS	58269	2,672.15
10-2560-310-01	OPAA COOK 4 TAXES/BENEFITS	58269	216.88
10-2560-310-01	ADULT LUNCHES	58269	196.63
10-2560-310-01	OPAA COOK 3 TAXES/BENEFITS	58269	279.83
10-2560-310-01	OPAA COOK 1 TAXES/BENEFITS	58269	338.73
10-2560-310-01	STUDENT LUNCHES	58269	18,011.90
10-2560-310-01	PRE-K SNACKS	58269	908.31
10-2560-310-01	OPAA COOK 1 WAGES	58269	1,411.38
10-2560-310-01	OPAA COOK 2 WAGES	58269	1,483.95
10-2560-310-01	COMMODITIES CREDIT	58269	0.00
10-2560-310-01	SNACKS PM	58269	0.00
10-2560-310-01	A LA CARTE	58269	3,390.22
10-2560-310-01	ADULT BREAKFASTS	58269	0.00
10-2560-310-01	OPAA COOK 3 WAGES	58269	1,165.95
Total for OPAA! FOOD MGT OF IL LLC			\$31,335.76
POINTE PEST CONTROL			
20-2540-320-01	PEST CONTROL SERVICE	58270	550.00
Total for POINTE PEST CONTROL			\$550.00
QUALITY RENTAL			
20-2540-410-01	SCISSOR LIFT RENTAL	58271	1,300.00
Total for QUALITY RENTAL			\$1,300.00
RED BUD ELEM ACTIVITY FUND			
10-1110-410-02	REIMB CAP/GOWN K.HUDSON - HOMELESS	58272	22.00

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
Total for RED BUD ELEM ACTIVITY FUND			\$22.00
RED BUD IGA			
10-1110-110-02	4TH QTR REWARDS	58273	23.98
10-1110-110-02	4TH QTR REWARDS	58273	107.91
10-1113-415-03	SR LUNCH	58273	75.21
Total for RED BUD IGA			\$207.10
REGIONAL OFFICE OF EDUCATION #45			
10-4110-672-01	ELEM RSSP TUITION	58274	1,755.00
10-4110-673-01	HS RSSP TUITION	58274	1,755.00
10-2214-310-96	PD - FEHR AND QUIGLEY	58274	500.00
10-2214-310-96	PD - HEAP AND RUEBUSCH	58274	300.00
Total for REGIONAL OFFICE OF EDUCATION #45			\$4,310.00
RELIABLE SANITATION SERV			
20-2540-320-01	ELEM TRASH REMOVAL	58275	384.40
20-2540-320-01	HS TRASH REMOVAL	58275	447.40
40-2550-320-01	TRANSP TRASH REMOVAL	58275	88.10
Total for RELIABLE SANITATION SERV			\$919.90
SAMS CLUB/SYNCHRONY BANK			
10-2311-410-01	END OF YEAR LUNCHEON	58276	117.80
Total for SAMS CLUB/SYNCHRONY BANK			\$117.80
SCHNUCKS			
10-1400-420-03	FACS SUPPLIES	58277	111.29
10-1400-420-03	FACS SUPPLIES	58277	40.24
10-1400-420-03	FACS SUPPLIES	58277	36.72
Total for SCHNUCKS			\$188.25
SIDEBARR TECHNOLOGIES INC			
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LCD REPLACEMENT	58278	159.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	KEYBOARD REPLACEMENT	58278	89.99
10-2630-310-01	KEYBOARD REPLACEMENT	58278	89.99
10-2630-310-01	KEYBOARD REPLACEMENT	58278	89.99
10-2630-310-01	KEYBOARD REPLACEMENT	58278	89.99
10-2630-310-01	TOUCHPAD REPLACEMENT	58278	59.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	KEYBOARD REPLACEMENT	58278	89.99
10-2630-310-01	LCD REPLACEMENT	58278	139.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99
10-2630-310-01	REPL CHROMEBOOK KEYBOARD	58278	69.99

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
SIDEBARR TECHNOLOGIES INC - (Continued)			
10-2630-310-01	LCD REPLACEMENT	58278	159.99
10-2630-310-01	LCD REPLACEMENT	58278	159.99
10-2630-310-01	LCD REPLACEMENT	58278	159.99
10-2630-310-01	LABOR	58278	39.00
10-2630-310-01	LABOR	58278	39.00
20-2540-325-01	MONTHLY LEASE	58278	9,924.09
10-2630-310-01	KEYBOARD PALMREST	58278	89.99
10-2630-310-01	KEYBOARD PALMREST	58278	89.99
10-2630-310-01	LCD AND KEYBOARD REPLACEMENT	58278	199.99
Total for SIDEBARR TECHNOLOGIES INC			\$12,356.88
SPECIAL EDUCATION SERVICES			
10-1912-670-01	MENTA TUITION	58279	3,920.08
Total for SPECIAL EDUCATION SERVICES			\$3,920.08
TK ELEVATOR CORPORATION			
20-2540-320-01	ELEVATOR MAINT	58280	613.08
Total for TK ELEVATOR CORPORATION			\$613.08
VERNIER SCIENCE EDUCATION			
10-1400-433-03	CTE-AG PH PROBES	58281	615.68
Total for VERNIER SCIENCE EDUCATION			\$615.68
WARDS SCIENCE			
10-1113-410-03	HS SCIENCE SUPPLIES	58282	6,750.36
Total for WARDS SCIENCE			\$6,750.36
Report Total			<u>\$193,266.81</u>

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
1860 PUBLIC HOUSE - CC			
40-2550-410-01	TRANSP END OF YEAR PARTY	12628	269.08
Total for 1860 PUBLIC HOUSE - CC			\$269.08
ADOBE SYSTEMS INC - CC			
10-2321-410-01	ADMIN ACROBAT SOFTWARE	12629	26.43
10-2321-410-01	AUBUCHON ACROBAT SOFTWARE	12629	16.08
10-2321-410-01	KUEKER ACROBAT SOFTWARE	12629	16.08
Total for ADOBE SYSTEMS INC - CC			\$58.59
AMAZON - CC			
10-2221-430-02	GC FOR ELEM LIBRARY	12630	80.00
Total for AMAZON - CC			\$80.00
BACTRACK - CC			
10-1113-415-03	RECALIBRATION OF BRETHALYZERS	12631	49.98
Total for BACTRACK - CC			\$49.98
CIRCLE K - CC			
10-2214-310-96	ICA GOLF CONF FUEL	12632	59.74
Total for CIRCLE K - CC			\$59.74
COMMERCE BANK			
10-115	COMMERCE CHARGES 6/26	58283	10,471.34
20-115	COMMERCE CHARGES 6/26	58283	157.47
40-115	COMMERCE CHARGES 6/26	58283	269.08
Total for COMMERCE BANK			\$10,897.89
DOMINOS - CC			
10-2321-410-01	NEGOATIONS DINNER	12633	92.17
Total for DOMINOS - CC			\$92.17
DOODLE.COM			
10-2311-410-01	MEETING POLICY	12634	132.00
Total for DOODLE.COM			\$132.00
DOUBLETREE - CC			
10-2214-310-96	ICA GOLF CONF LODGING	12635	122.69
Total for DOUBLETREE - CC			\$122.69
EAI EDUCATION			
10-1113-415-03	HS SUPPLIES	12636	267.60
Total for EAI EDUCATION			\$267.60
FSP ILLINOIS ASSOCIATION			
10-2214-310-96	LUCHT BUS SAFTY CONFRENCE	12637	135.00
Total for FSP ILLINOIS ASSOCIATION			\$135.00
HISTORY BY MAIL - CC			
10-2215-410-92	ELEM SS MATERIALS	12638	79.20
Total for HISTORY BY MAIL - CC			\$79.20
HOUSE OF BRISKET - CC			
10-1520-332-03	TRACK STATE MEALS	12639	17.96
Total for HOUSE OF BRISKET - CC			\$17.96
IAASE - CC			

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
IAASE - CC - (Continued)			
10-2311-640-01	LARAMORE IAASE MEMBERSHIP	12640	395.00
		Total for IAASE - CC	\$395.00
IASB - CC			
10-2311-310-01	JA CONF REG - BOARD/ADMIN	12641	3,360.00
10-2321-332-01	JA CONF HOTEL - BOARD/ADMIN	12641	1,200.00
10-2321-410-01	JA CONF CREDIT CARD FEE	12641	136.80
		Total for IASB - CC	\$4,696.80
IETC - CC			
10-2214-310-96	ROTH ENGLISH CONFERENCE	12642	167.50
		Total for IETC - CC	\$167.50
IL PRINCIPAL ASSN - CC			
10-2214-310-96	GUEHNE - CONF REG	12643	449.00
10-2214-310-96	MOHR - CONF REG	12643	849.00
		Total for IL PRINCIPAL ASSN - CC	\$1,298.00
IL SECRETARY OF STATE - CC			
20-2544-410-01	LIC RENEWAL PATIOT TRAILER	12644	157.47
		Total for IL SECRETARY OF STATE - CC	\$157.47
IL TOLLWAY - CC			
10-1113-332-03	STUDENT TRAVEL FOR SNOWBALL	12645	10.70
		Total for IL TOLLWAY - CC	\$10.70
INDEPENDENCE BUNTING - CC			
10-2311-410-01	ELEM 250 BUNTING	12646	950.60
		Total for INDEPENDENCE BUNTING - CC	\$950.60
INTERNATIONAL SERV FEE			
10-2311-410-01	DIST SVE FEE - DOODLE	12647	1.32
		Total for INTERNATIONAL SERV FEE	\$1.32
ISCA - CC			
10-2214-310-96	GUEBERT - ISCA STATE CONF	12648	329.00
		Total for ISCA - CC	\$329.00
LIBRARY JOURNAL - CC			
10-2222-410-03	HS LIBRARY	12649	136.99
		Total for LIBRARY JOURNAL - CC	\$136.99
NOT CONSUMED - CC			
10-1113-410-03	HS WORKBOOK SAMPLES	12650	53.25
		Total for NOT CONSUMED - CC	\$53.25
PANERA BREAD - CC			
10-1520-332-03	HS GIRLS STATE TRACK	12651	58.84
		Total for PANERA BREAD - CC	\$58.84
PILOT - CC			
10-1520-332-03	TRACK STATE MEALS	12652	60.92
		Total for PILOT - CC	\$60.92
SAMMY'S SMOOTHIE BAR - CC			
10-1520-332-03	HS GIRLS STATE TRACK	12653	63.54

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Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
SAMMY'S SMOOTHIE BAR - CC - (Continued)			
10-1520-332-03	TRACK STATE MEALS	12653	10.62
10-1520-332-03	TRACK STATE MEALS	12653	46.00
Total for SAMMY'S SMOOTHIE BAR - CC			<u>\$120.16</u>
SONIC - CC			
10-1520-332-03	TRACK STATE MEALS	12654	15.49
Total for SONIC - CC			<u>\$15.49</u>
SOUTHWEST - CC			
10-2321-332-01	JA CONF AIRFARE - TALLMAN	12655	406.79
Total for SOUTHWEST - CC			<u>\$406.79</u>
SWEETEA			
10-1520-332-03	TRACK STATE MEALS	12656	7.54
Total for SWEETEA			<u>\$7.54</u>
SYSTOOLSGROUP			
10-2321-410-01	FOIA REQUEST	12657	106.18
Total for SYSTOOLSGROUP			<u>\$106.18</u>
TEQUILA RESTAURANT - CC			
10-1113-415-03	TEAM MEAL FOR SB SECTIONALS	12658	420.20
Total for TEQUILA RESTAURANT - CC			<u>\$420.20</u>
TEXAS ROADHOUSE - CC			
10-1520-332-03	TRACK STATE MEALS	12659	102.73
Total for TEXAS ROADHOUSE - CC			<u>\$102.73</u>
YOU BEE YOU BOUTIQUE - CC			
10-1113-415-03	4TH QTR REWARDS	12660	38.40
Total for YOU BEE YOU BOUTIQUE - CC			<u>\$38.40</u>
Report Total			<u><u>\$21,795.78</u></u>

Board Report - Red Bud CUSD #132

Expense on Date: 6/1/2026 to 6/30/2026

Account Number	Description	Check	Amount
BRANDY CERNY			
20-2540-540-01	ACOUSTIC DIFFUSION & SOUND SYSTEM INSTALL	58284	11,037.50
Total for BRANDY CERNY			\$11,037.50
CITY OF RED BUD ILLINOIS			
20-2540-371-01	ELEM ELECTRIC	58285	4,904.91
20-2540-371-01	HS CONC STAND ELECTRIC	58285	115.76
20-2540-371-01	HS ELECTRIC	58285	6,170.68
20-2540-372-01	ELEM GAS	58285	246.64
20-2540-372-01	HS GAS	58285	561.41
20-2540-373-01	ELEM SEWER	58285	258.65
20-2540-373-01	GREENHOUSE SEWER	58285	11.01
20-2540-373-01	GREENHOUSE WATER	58285	31.80
20-2540-373-01	HS BALL FIELD SEWER	58285	25.64
20-2540-373-01	HS BALL FIELD WATER	58285	56.60
20-2540-373-01	HS SEWER	58285	177.47
20-2540-373-01	HS WATER	58285	340.20
20-2540-374-01	ELEM GAS TAX	58285	8.41
20-2540-374-01	ELEM ELECTRIC TAX	58285	125.23
20-2540-374-01	HS CONC STAND ELEC TAX	58285	1.92
20-2540-374-01	HS GAS TAX	58285	19.26
20-2540-374-01	HS ELECTRIC TAX	58285	141.66
40-2550-373-01	TRANSP SEWER	58285	8.18
40-2550-373-01	TRANSP WATER	58285	19.80
40-2550-374-01	TRANSP ELECTRIC TAX	58285	2.25
20-2540-373-01	ELEM WATER	58285	500.80
40-2550-371-01	TRANSP ELECTRIC	58285	309.81
Total for CITY OF RED BUD ILLINOIS			\$14,038.09
FP MAILING SOLUTIONS			
10-2410-320-02	ELEM POSTAGE MACHINE	58286	104.85
Total for FP MAILING SOLUTIONS			\$104.85
SCHOLASTIC BOOK CLUB			
10-1250-410-98	ELEM LIB BOOKS	58287	598.70
Total for SCHOLASTIC BOOK CLUB			\$598.70
TOTAL ECLIPSE			
10-1520-320-03	CONF PLAQUE PHOTO	58288	5.00
Total for TOTAL ECLIPSE			\$5.00
TRANSITION TURF MGMT			
20-2540-320-01	ATHLETIC FIELD MAINT	58289	500.00
Total for TRANSITION TURF MGMT			\$500.00
Report Total			<u>\$26,284.14</u>

Red Bud Community Unit School District #132

MAY 2026

TREASURER'S REPORT

Fund		<i>April 30, 2026</i>	<i>Monthly</i>			<i>May 31, 2026</i>			<i>May 31, 2026</i>
		<i>Beginning</i>	<i>Receipts</i>			<i>Ending</i>			<i>Ending</i>
		<i>Net Assets</i>		<i>Adjustments</i>	<i>Disbursements</i>	<i>Net Assets</i>	<i>Transfers/Loans</i>		<i>Cash Balance</i>
10 Education		\$ 14,672,847.01	\$ 283,159.93	\$ 41,000.00	\$ (1,022,999.18)	\$ 13,974,007.76		\$	13,974,007.76
20 Building		\$ 17,638,577.67	\$ 761,877.45	\$ 1,132,162.97	\$ (150,030.94)	\$ 19,382,587.15	\$ (2,098,531.74) **	\$	17,284,055.41
30 Debt Services		\$ 926,052.32	\$ 1,875.64		\$ (160,213.75)	\$ 767,714.21		\$	767,714.21
40 Transportation		\$ 2,018,299.86	\$ 6,394.63		\$ (178,524.33)	\$ 1,846,170.16		\$	1,846,170.16
50 IMRF		\$ 56,655.87	\$ 166.06	\$ 0.07	\$ (18,891.96)	\$ 37,930.04		\$	37,930.04
51 FICA		\$ 71,795.30	\$ 13.24	\$ -	\$ (25,272.41)	\$ 46,536.13		\$	46,536.13
60 Capital Improvement		\$ (1,506,762.93)	\$ 300.02	\$ (41,000.00)	\$ -	\$ (1,547,462.91)	\$ 2,098,531.74 **	\$	551,068.83
70 Working Cash		\$ 2,730,727.11	\$ 7,208.39		\$ -	\$ 2,737,935.50		\$	2,737,935.50
80 Tort Fund		\$ 693,542.55	\$ 1,145.89		\$ -	\$ 694,688.44		\$	694,688.44
90 Fire & Safety		\$ 2,911,150.89	\$ 261.86	\$ (1,132,164.39)	\$ -	\$ 1,779,248.36		\$	1,779,248.36
Total		\$ 40,212,885.65	\$ 1,062,403.11	\$ (1.35)	\$ (1,555,932.57)	\$ 39,719,354.84	\$ -	\$	39,719,354.84
Fund 10	\$ 41,000.00	Reclass Fund 10 to Fund 60	Bank Statement Balance		\$ 40,028,121.78				
Fund 20	\$ (1.42)	Payroll Adj - J Shields	Outstanding cks Buena Vista		\$ (308,314.27)	North County Sav		\$	500,000.00
Fund 20	\$ 1,132,164.39	Reclass Fund 20 to Fund 90	Outstanding Perandoe funds			Dieterich Bank MM		\$	2,127,434.07
Fund 50	\$ 0.07	April IMRF Over/Under Diff.	Bank Error - Dep			Dieterich Bank CD		\$	649,818.27
Fund 60	\$ (41,000.00)	Reclass Fund 10 to Fund 60	Adj J Shields Csh Adv / WC Adj		\$ (452.67)	Illinois MM Funds		\$	20,453,487.03
Fund 90	\$ (1,132,164.39)	Reclass Fund 20 to Fund 90	Bank Balance end of month		\$ 39,719,354.84	ISDLAF+ Funds-General		\$	6,405,349.28
	\$ (1.35)	Grand Total	(Same as ending cash balance)		\$ (0.00)	ISDLAF+ Funds-Fund 20		\$	346,107.04
						ISDLAF+ Funds-Fund 90		\$	2,752,858.96
						Buena Vista CD		\$	500,000.00
						Buena Vista CD		\$	2,323,401.01
						Buena Vista CD		\$	2,550,111.62
						Buena Vista OP		\$	1,419,554.50
								\$	40,028,121.78

*Balance of Technology Loan

**Capital Project Loans-combined

Gymnasium \$ 2,098,531.74

Prepared by: Kelly Kueker

District Bookkeeper

RBCUSD #132

Reviewed and Approved by:

Beth Doiron, Treasurer

RED BUD COMMUNITY UNIT SCHOOL DISTRICT NO. 132

INVESTMENT REPORT

MAY 2026

<u>FUND</u>	<u>DESCRIPTION</u>		<u>PURCHASED</u>	<u>DUE</u>	<u>COST</u>	<u>RATE*</u>	<u>FACILITY</u>
10	EDUCATION	CD	9/22/2025	3/22/2027	\$ 500,000.00	3.84%	NORTH COUNTY SAVINGS
10	EDUCATION		Operating Acc	N/A	\$ 588,307.01	0.07%	BUENA VISTA NAT. BANK
20	BUILDING		Operating Acc	N/A	\$ 1,194,778.27	0.07%	BUENA VISTA NAT. BANK
30	DEBT SERVICES		Operating Acc	N/A	\$ 50,710.03	0.07%	BUENA VISTA NAT. BANK
40	TRANSPORTATION		Operating Acc	N/A	\$ 113,473.94	0.07%	BUENA VISTA NAT. BANK
50	RETIREMENT		Operating Acc	N/A	\$ 31,980.43	0.07%	BUENA VISTA NAT. BANK
51	FICA		Operating Acc	N/A	\$ 37,290.27	0.07%	BUENA VISTA NAT. BANK
60	CAPITAL PROJECTS		Operating Acc	N/A	\$ 163,341.67	0.07%	BUENA VISTA NAT. BANK
70	WORKING CASH		Operating Acc	N/A	\$ 10,676.12	0.07%	BUENA VISTA NAT. BANK
80	TORT FUND		Operating Acc	N/A	\$ 45,378.43	0.07%	BUENA VISTA NAT. BANK
90	LIFE SAFETY		Operating Acc	N/A	\$ (1,125,148.61)	0.07%	BUENA VISTA NAT. BANK
10	EDUCATION		MM	N/A	\$ 91,802.53	0.85%	Dieterich Bank
20	BUILDING		MM	N/A	\$ 299,571.14	0.85%	Dieterich Bank
30	DEBT SERVICES		MM	N/A	\$ 254,918.30	0.85%	Dieterich Bank
40	TRANSPORTATION		MM	N/A	\$ 128,871.18	0.85%	Dieterich Bank
50	IMRF		MM	N/A	\$ 1,488.87	0.85%	Dieterich Bank
51	FICA		MM	N/A	\$ 9,245.86	0.85%	Dieterich Bank
60	CAPITAL PROJECTS		MM	N/A	\$ 387,727.16	0.85%	Dieterich Bank
70	WORKING CASH		MM	N/A	\$ 449,722.75	0.85%	Dieterich Bank
80	TORT FUND		MM	N/A	\$ 352,548.27	0.85%	Dieterich Bank
90	LIFE SAFETY		MM	N/A	\$ 151,538.01	0.85%	Dieterich Bank
10	EDUCATION	CD	3/22/2023	9/21/2027	\$ 649,818.27	3.59%	Dieterich Bank
10	EDUCATION	CD	9/21/2010	9/21/2026	\$ 500,000.00	4.10%	BUENA VISTA NAT. BANK
10	EDUCATION	CD	8/16/2022	11/16/2026	\$ 2,323,401.01	3.90%	BUENA VISTA NAT. BANK
10	EDUCATION	CD	10/10/2025	10/10/2028	\$ 2,550,111.62	4.00%	BUENA VISTA NAT. BANK
10	EDUCATION		Treasury Sec		\$ 576,940.45	3.75%	ISDLAF+
20	BUILDING		Treasury Sec		\$ 6,174,515.87	3.75%	ISDLAF+
90	LIFE SAFETY		Treasury Sec		\$ 2,752,858.96	3.75%	ISDLAF+
10	EDUCATION	MM	Savings Acc	N/A	\$ 6,193,626.87	3.75%	ILLINOIS FUNDS MM
20	BUILDING	MM	Savings Acc	N/A	\$ 9,615,190.13	3.75%	ILLINOIS FUNDS MM
30	DEBT SERVICES	MM	Savings Acc	N/A	\$ 462,085.88	3.75%	ILLINOIS FUNDS MM
40	TRANSPORTATION	MM	Savings Acc	N/A	\$ 1,603,825.04	3.75%	ILLINOIS FUNDS MM
50	IMRF	MM	Savings Acc	N/A	\$ 4,460.74	3.75%	ILLINOIS FUNDS MM
51	FICA	MM	Savings Acc	N/A	\$ -	3.75%	ILLINOIS FUNDS MM
70	WORKING CASH	MM	Savings Acc	N/A	\$ 2,277,536.63	3.75%	ILLINOIS FUNDS MM
80	TORT FUND	MM	Savings Acc	N/A	\$ 296,761.74	3.75%	ILLINOIS FUNDS MM
90	LIFE SAFETY	MM	Savings Acc	N/A	\$ -	3.75%	ILLINOIS FUNDS MM
TOTAL					\$ 39,719,354.84		

CD-Certif of Deposit	\$ 500,000.00	4.10%	BUENA VISTA NAT. BANK
CD-Certif of Deposit	\$ 2,323,401.01	3.90%	BUENA VISTA NAT. BANK
CD-Certif of Deposit	\$ 2,550,111.62	4.00%	BUENA VISTA NAT. BANK
Checking	\$ 1,110,787.56	0.07%	BUENA VISTA NAT. BANK
MM Checking	\$ 2,127,434.07	0.85%	Dieterich Bank
CD-Certif of Deposit	\$ 649,818.27	3.59%	Dieterich Bank
CD-Certif of Deposit	\$ 500,000.00	3.84%	NORTH COUNTY SAVINGS
TS-Treasury Security	\$ 576,940.45	3.75%	ISDLAF+
TS-Treasury Security	\$ 6,174,515.87	3.75%	ISDLAF+
TS-Treasury Security	\$ 2,752,858.96	3.75%	ISDLAF+
MM Checking	\$ 20,453,487.03	3.75%	ILLINOIS FUNDS MM

GRAND TOTAL \$ 39,719,354.84

INVESTED FUND TOTALS	10	\$ 13,974,007.76
	20	\$ 17,284,055.41
	30	\$ 767,714.21
	40	\$ 1,846,170.16
	50	\$ 37,930.04
	51	\$ 46,536.13
	60	\$ 551,068.83
	70	\$ 2,737,935.50
	80	\$ 694,688.44
	90	\$ 1,779,248.36
		\$ 39,719,354.84

** Buena Vista .5% interest is on the first \$500,000
After \$500,000, the interest rate is .18% up to \$4,000,000.

** The rates for IL Money Market will adjust daily.
The rate shown is the rate as of the end of the month.

*Prepared by: Kelly Kueker
Bookkeeper*

IMPREST FUND REPORT**6/18/2026****BOARD
MEETING****6660 - 6665**

<u>ACCOUNT</u>	<u>CHECK</u>	<u>DATE</u>	<u>WRITTEN TO</u>	<u>PURPOSE</u>	<u>Amount</u>
10-1525-332	6660	5/6/2026	Cash	HS Math Team Meal Reimbursement	\$ 609.97
10-1510-640	6661	5/6/2026	Kokopelli Golf Course	EL Girls Golf State	\$ 210.00
10-1510-640	6662	5/6/2026	Kokopelli Golf Course	EL Girls Golf State Pract Rnds	\$ 39.00
10-1510-640	6663	5/6/2026	Kokopelli Golf Course	EL Girls Golf State Pract Rnds	\$ 39.00
10-2311-310	6664	5/12/2026	St. John Lutheran Church	Memorial - A Gueberts Father	\$ 50.00
10-2311-410	6665	5/19/2026	Red Bud Chamber	GC for End of Yr Luncheon	\$ 200.00

\$ 1,147.97

IASB Liaison June Talking Points

Below are the IASB Liaison talking points for June.

1. IASB offers frequent webinars at no cost as a member benefit, as well as recordings of previous webinars. We welcome ideas that you may have for upcoming webinars and will work to find the presenters for topics that are suggested. If you have suggestions, please email those to me. A list of upcoming webinars as well as the recordings can be found [here](#).
2. The IASB Resolutions Process is open and you have until June 24 to submit resolutions for consideration by the 2026 Delegate Assembly. These resolutions, if passed, guide the direction of IASB's legislative and advocacy efforts. The Resolutions Submission Form can be found [here](#).

Patrick Allen

Director, Outreach and Training

Illinois Association of School Boards

(217) 528-9688 x1150

pallen@iasb.com

District Type:

☒ School District
☐ Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2025 - June 30, 2026

Accounting Basis:

☒ Cash
☐ Accrual

Is this an amended budget? Yes _____

Date of Amended Budget: _____
 (MM/DD/YY)

District Name: Red Bud CUSD 132

District RCDT No: 45079132026

Balanced budget; no Deficit Reduction
Plan is required.

If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Red Bud CUSD 132, County of Randolph,
 State of Illinois, for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

WHEREAS the Board of Education of Red Bud CUSD 132,
 County of Randolph, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 18th day of June, 2026,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning July 1, 2025 and ending June 30, 2026.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 18th day of June, 2026
 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?s=true>

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2025		14,268,573	17,620,697	681,133	2,091,514	121,429	(1,680,947)	2,528,453	318,111	369,015	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	9,047,706	3,513,684	1,085,300	676,020	468,770	173,000	204,255	577,323	129,000	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	1,019,700	0	0	211,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	843,000	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	129,000	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	129,000	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	7,240,014				175,421			364,000		
14	SUPPORT SERVICES	2000	2,887,533	2,095,557		963,598	371,353	0		209,250	1,471,165	
15	COMMUNITY SERVICES	3000	0	0		0	0			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	717,300	0	0	0	0	41,000		0	0	
17	DEBT SERVICES	5000	0	0	1,023,000	193,000	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000		573,250	1,471,165	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000		573,250	1,471,165	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		65,559	1,418,127	62,300	(269,578)	(78,004)	132,000	204,255	4,073	(1,342,165)	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210									2,751,700	
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	2,751,700	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
		8160										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund											
		8170										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund											
57	Taxes Pledged to Pay Principal on Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Leases	8420										
59	Other Revenues Pledged to Pay Principal on Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Leases	8440										
61	Taxes Pledged to Pay Interest on Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Leases	8520										
63	Other Revenues Pledged to Pay Interest on Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	2,751,700	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2026		14,334,132	19,038,824	743,433	1,821,936	43,425	(1,548,947)	2,732,708	322,184	1,778,550	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2025		655,048									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	0									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	0									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026		655,048									
90												

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2025		14,923,621	17,620,697	681,133	2,091,514	121,429	(1,680,947)	2,528,453	318,111	369,015	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	9,047,706	3,513,684	1,085,300	676,020	468,770	173,000	204,255	577,323	129,000	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
95	STATE SOURCES	3000	1,019,700	0	0	211,000	0	0	0	0	0	
96	FEDERAL SOURCES	4000	843,000	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	129,000	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	129,000	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	7,240,014				175,421			364,000		
102	SUPPORT SERVICES	2000	2,887,533	2,095,557		963,598	371,353	0		209,250	1,471,165	
103	COMMUNITY SERVICES	3000	0	0		0	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	717,300	0	0	0	0	41,000		0	0	
105	DEBT SERVICES	5000	0	0	1,023,000	193,000	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000		573,250	1,471,165	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000		573,250	1,471,165	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		65,559	1,418,127	62,300	(269,578)	(78,004)	132,000	204,255	4,073	(1,342,165)	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	2,751,700	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	2,751,700	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2026		14,989,180	19,038,824	743,433	1,821,936	43,425	(1,548,947)	2,732,708	322,184	1,778,550	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
122	Object Name											
124	Salaries	100	7,238,514	714,757		466,716		0		364,000	0	8,783,987
125	Employee Benefits	200	1,392,300	97,000		11,482	546,774	0		0	0	2,047,556
126	Purchased Services	300	1,155,105	774,200	0	143,900		41,000		209,250	0	2,323,455
127	Supplies & Materials	400	393,428	167,500		125,000		0		0	0	685,928
128	Capital Outlay	500	84,100	342,100		198,000		0		0	1,471,165	2,095,365
129	Other Objects	600	501,400	0	1,023,000	211,500	0	0		0	0	1,735,900
130	Non-Capitalized Equipment	700	80,000	0		0		0		0	0	80,000
131	Termination Benefits	800	0	0		0		0		0		0
132	Total Expenditures		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000		573,250	1,471,165	17,752,191

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2025		14,268,572	14,923,620	681,133	2,091,514	121,429	417,585	2,528,453	318,111	369,015
4	Total Direct Receipts & Other Sources ⁸		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	2,880,700
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	2,880,700
12	Total Amount Available		25,178,978	18,437,304	1,766,433	2,978,534	590,199	590,585	2,732,708	895,434	3,249,715
13	Total Direct Disbursements & Other Uses ⁹		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000	0	573,250	1,471,165
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000	0	573,250	1,471,165
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2026		14,334,131	16,341,747	743,433	1,821,936	43,425	549,585	2,732,708	322,184	1,778,550
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025		655,048								
24	Total Direct Receipts & Other Sources ⁸		0								
25	Total Amount Available		655,048								
26	Total Direct Disbursements & Other Uses ⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026		655,048								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025		14,923,620	14,923,620	681,133	2,091,514	121,429	417,585	2,528,453	318,111	369,015
30	Total Direct Receipts & Other Sources ⁸		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	2,880,700
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	2,880,700
33	Total Amount Available		25,834,026	18,437,304	1,766,433	2,978,534	590,199	590,585	2,732,708	895,434	3,249,715
34	Total Direct Disbursements & Other Uses ⁹		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000	0	573,250	1,471,165
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		10,844,847	2,095,557	1,023,000	1,156,598	546,774	41,000	0	573,250	1,471,165
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2026		14,989,179	16,341,747	743,433	1,821,936	43,425	549,585	2,732,708	322,184	1,778,550

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	4,536,866	1,242,550	414,300	497,020	39,713	0	124,255	570,723	125,000
6	Leasing Purposes Levy ¹²	1130	0	124,255							
7	Special Education Purposes Levy	1140	100,412	0		0	0	0			
8	FICA and Medicare Only Levies	1150					248,157				
9	Area Vocational Construction Purposes Levy	1160		0	0			0			
10	Summer School Purposes Levy	1170	0								
11	Other Tax Levies (Describe & Itemize)	1190	0	0	0	0	0	0	0	0	0
12	Total Ad Valorem Taxes Levied by District		4,637,278	1,366,805	414,300	497,020	287,870	0	124,255	570,723	125,000
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210	13,000	0	0	0	0	0	0	0	0
15	Payments from Local Housing Authority	1220	0	0	0	0	0	0	0	0	0
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,450,328	554,000	0	0	179,000	0	0	0	0
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290	725,000	0	0	0	0	0	0	0	0
18	Total Payments in Lieu of Taxes		3,188,328	554,000	0	0	179,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	0								
21	Regular Tuition from Other Districts (In State)	1312	300,000								
22	Regular Tuition from Other Sources (In State)	1313	0								
23	Regular Tuition from Other Sources (Out of State)	1314	0								
24	Summer School Tuition from Pupils or Parents (In State)	1321	0								
25	Summer School Tuition from Other Districts (In State)	1322	0								
26	Summer School Tuition from Other Sources (In State)	1323	0								
27	Summer School Tuition from Other Sources (Out of State)	1324	0								
28	CTE Tuition from Pupils or Parents (In State)	1331	0								
29	CTE Tuition from Other Districts (In State)	1332	0								
30	CTE Tuition from Other Sources (In State)	1333	0								
31	CTE Tuition from Other Sources (Out of State)	1334	0								
32	Special Education Tuition from Pupils or Parents (In State)	1341	0								
33	Special Education Tuition from Other Districts (In State)	1342	0								
34	Special Education Tuition from Other Sources (In State)	1343	0								
35	Special Education Tuition from Other Sources (Out of State)	1344	0								
36	Adult Tuition from Pupils or Parents (In State)	1351	0								
37	Adult Tuition from Other Districts (In State)	1352	0								
38	Adult Tuition from Other Sources (In State)	1353	0								
39	Adult Tuition from Other Sources (Out of State)	1354	0								
40	Total Tuition		300,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412				0					
44	Regular Transportation Fees from Other Sources (In State)	1413				0					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415				0					
46	Regular Transportation Fees from Other Sources (Out of State)	1416				0					
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421				0					
48	Summer School Transportation Fees from Other Districts (In State)	1422				0					
49	Summer School Transportation Fees from Other Sources (In State)	1423				0					
50	Summer School Transportation Fees from Other Sources (Out of State)	1424				0					
51	CTE Transportation Fees from Pupils or Parents (In State)	1431				0					
52	CTE Transportation Fees from Other Districts (In State)	1432				0					
53	CTE Transportation Fees from Other Sources (In State)	1433				0					
54	CTE Transportation Fees from Other Sources (Out of State)	1434				0					
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441				0					
56	Special Education Transportation Fees from Other Districts (In State)	1442				113,000					

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
57	Special Education Transportation Fees from Other Sources (In State)	1443				0					
58	Special Education Transportation Fees from Other Sources (Out of State)	1444				0					
59	Adult Transportation Fees from Pupils or Parents (In State)	1451				0					
60	Adult Transportation Fees from Other Districts (In State)	1452				0					
61	Adult Transportation Fees from Other Sources (In State)	1453				0					
62	Adult Transportation Fees from Other Sources (Out of State)	1454				0					
63	Total Transportation Fees					113,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	534,000	550,000	21,000	66,000	1,900	3,000	80,000	6,600	4,000
66	Gain or Loss on Sale of Investments	1520	0	0	0	0	0	0	0	0	0
67	Unrealized Gain or Loss on Investments	1530	0	0	0	0	0	0	0	0	0
68	Total Earnings on Investments		534,000	550,000	21,000	66,000	1,900	3,000	80,000	6,600	4,000
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	241,000								
71	Sales to Pupils - Breakfast	1612	0								
72	Sales to Pupils - A la Carte	1613	0								
73	Sales to Pupils - Other (Describe & Itemize)	1614	49,000								
74	Sales to Adults	1620	0								
75	Other Food Service (Describe & Itemize)	1690	0								
76	Total Food Service		290,000								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	40,000	0							
79	Admissions - Other	1719	0	0							
80	Fees	1720	10,600	0							
81	Book Store Sales	1730	0	0							
82	Other District/School Activity Revenue (Describe & Itemize)	1790	0	0							
83	Student Activity Fund Revenues	1799	0								
84	Total District/School Activity Income (without Student Activity Funds 1799)		50,600	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		50,600								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811	19,000								
88	Textbook Rentals - Summer School Textbooks	1812	0								
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813	0								
90	Textbook Rentals - Other (Describe & Itemize)	1819	0								
91	Textbook Sales - Regular Textbooks	1821	0								
92	Textbook Sales - Summer School	1822	0								
93	Textbook Sales - Adult/Continuing Education	1823	0								
94	Textbook Sales - Other (Describe & Itemize)	1829	0								
95	Other Textbook Income (Describe & Itemize)	1890	0								
96	Total Textbooks		19,000								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910	26,000	0							
99	Contributions and Donations from Private Sources	1920	0	0	0	0	0	0	0	0	0
100	Impact Fees from Municipal or County Governments	1930	0	0	0	0	0	0	0	0	0
101	Services Provided Other Districts	1940	0	0		0					
102	Refund of Prior Years' Expenditures	1950	0	0	0	0	0	0		0	0
103	Payments of Surplus Moneys from TIF Districts	1960	0	0	0	0	0	0	0	0	0
104	Drivers' Education Fees	1970	2,500								
105	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
106	School Facility Occupation Tax Proceeds	1983	0		650,000			170,000			
107	Payment from Other Districts	1991	0	0	0	0	0	0			
108	Sale of Vocational Projects	1992	0								
109	Other Local Fees (Describe & Itemize)	1993	0	0	0	0	0	0		0	0
110	Other Local Revenues (Describe & Itemize)	1999	0	1,042,879	0	0	0	0	0	0	0
111	Total Other Revenue from Local Sources		28,500	1,042,879	650,000	0	0	170,000	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	9,047,706	3,513,684	1,085,300	676,020	468,770	173,000	204,255	577,323	129,000
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		9,047,706								
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100	0	0		0	0				
116	Flow-Through Revenue from Federal Sources	2200	0	0		0	0				
117	Other Flow-Through Revenue (Describe & Itemize)	2300	0	0		0	0				
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	750,000	0	0	0	0	0		0	0
122	Reorganization Incentives (Accounts 3005-3021)	3005	0	0	0	0	0	0		0	0
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099	0	0	0	0	0	0		0	0
124	Total Unrestricted Grants-In-Aid		750,000	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	32,000			0					
128	Special Education - Orphanage - Individual	3120	6,500			0					
129	Special Education - Orphanage - Summer Individual	3130	0			0					
130	Special Education - Other (Describe & Itemize)	3199	0	0		0					
131	Total Special Education		38,500	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200	0	0			0				
134	CTE - Secondary Program Improvement (CTEI)	3220	0	0			0				
135	CTE - WECEP	3225	0	0			0				
136	CTE - Agriculture Education	3235	11,000	0			0				
137	CTE - Instructor Practicum	3240	0	0			0				
138	CTE - Student Organizations	3270	0	0			0				
139	CTE - Other (Describe & Itemize)	3299	0	0			0				
140	Total Career and Technical Education		11,000	0			0				
141	State Free Lunch & Breakfast	3360	1,200								
142	School Breakfast Initiative	3365	0	0			0				
143	Driver Education	3370	10,000	0							
144	Adult Education (from ICCB)	3410	0	0	0	0	0	0	0	0	0
145	Adult Education - Other (Describe & Itemize)	3499	0	0	0	0	0	0	0	0	0
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500	0	0		112,000	0				
148	Transportation - Special Education	3510	0	0		99,000	0				
149	Transportation - Other (Describe & Itemize)	3599	0	0		0	0				
150	Total Transportation		0	0		211,000	0				
151	Learning Improvement - Change Grants	3610	0								
152	Scientific Literacy	3660	0	0		0	0				
153	Truant Alternative/Optional Education	3695	0			0	0				
154	Early Childhood - Block Grant	3705	209,000	0		0	0				
155	Chicago General Education Block Grant	3766	0	0		0	0				
156	Chicago Educational Services Block Grant	3767	0	0		0	0				
157	School Safety & Educational Improvement Block Grant	3775	0	0	0	0	0	0			0
158	Technology - Technology for Success	3780	0	0	0	0	0	0			0
159	State Charter Schools	3815	0			0					
160	Extended Learning Opportunities - Summer Bridges	3825	0			0					
161	Infrastructure Improvements - Planning/Construction	3920		0				0			

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1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
162	School Infrastructure - Maintenance Projects	3925		0				0			0
163	Other Restricted Revenue from State Sources <i>(Describe & Itemize)</i>	3999	0	0	0	0	0	0	0	0	0
164	Total Restricted Grants-In-Aid		269,700	0	0	211,000	0	0	0	0	0
165	Total Receipts/Revenues from State Sources	3000	1,019,700	0	0	211,000	0	0	0	0	0
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
168	Federal Impact Aid	4001	0	0	0	0	0	0	0	0	0
169	Other Unrestricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4009	0	0	0	0	0	0	0	0	0
170	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
171	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
172	Head Start	4045	0								
173	Construction (Impact Aid)	4050	0	0				0			
174	MAGNET	4060	0	0		0	0	0			
175	Other Restricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4090	0	0		0	0	0			0
176	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
177	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
178	TITLE V										
179	Title V - Flexibility and Accountability	4100	0	0		0	0				
180	Title V - SEA Projects	4105	0	0		0	0				
181	Title V - Rural Education Initiative (REI)	4107	0	0		0	0				
182	Title V - Other <i>(Describe & Itemize)</i>	4199	0	0		0	0				
183	Total Title V		0	0		0	0				
184	FOOD SERVICE										
185	Breakfast Start-Up Expansion	4200	0				0				
186	National School Lunch Program	4210	169,000				0				
187	Special Milk Program	4215	0				0				
188	School Breakfast Program	4220	35,000				0				
189	Summer Food Service Admin/Program	4225	0				0				
190	Child and Adult Care Food Program	4226	0				0				
191	Fresh Fruit and Vegetables	4240	0								
192	Food Service - Other <i>(Describe & Itemize)</i>	4299	0				0				
193	Total Food Service		204,000				0				
194	TITLE I										
195	Title I - Low Income	4300	157,000	0		0	0				
196	Title I - Low Income - Neglected, Private	4305	0	0		0	0				
197	Title I - Migrant Education	4340	0	0		0	0				
198	Title I - Other <i>(Describe & Itemize)</i>	4399	0	0		0	0				
199	Total Title I		157,000	0		0	0				
200	TITLE IV										
201	Title IV - Student Support & Academic Enrichment Grant	4400	5,000	0		0	0				
202	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415	0	0		0	0				
203	Title IV - 21st Century	4421	0	0		0	0				
204	Title IV - Other <i>(Describe & Itemize)</i>	4499	0	0		0	0				
205	Total Title IV		5,000	0		0	0				
206	FEDERAL - SPECIAL EDUCATION										
207	Federal Special Education - Preschool Flow-Through	4600	11,000	0		0	0				
208	Federal Special Education - Preschool Discretionary	4605	0	0		0	0				
209	Federal Special Education - IDEA Flow Through	4620	393,000	0		0	0				
210	Federal Special Education - IDEA Room & Board	4625	0	0		0	0				
211	Federal Special Education - IDEA Discretionary	4630	0	0		0	0				

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1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
212	Federal Special Education - IDEA - Other <i>(Describe & Itemize)</i>	4699	0	0		0	0				
213	Total Federal Special Education		404,000	0		0	0				
214	CTE - PERKINS										
215	CTE - Perkins-Title III E Tech Prep	4770	0	0			0				
216	CTE - Other <i>(Describe & Itemize)</i>	4799	0	0			0				
217	Total CTE - Perkins		0	0			0				
218	Federal - Adult Education	4810	0	0			0				
219	Qualified Zone Academy Bond Tax Credits	4866	0	0	0	0	0	0		0	0
220	Qualified School Construction Bond Credits	4867	0	0	0	0	0	0		0	0
221	Build America Bond Tax Credits	4868	0	0	0	0	0	0		0	0
222	Build America Bond Interest Reimbursement	4869	0	0	0	0	0	0		0	0
223	Total Stimulus Programs		0	0	0	0	0	0		0	0
224	Race to the Top Program	4901	0								
225	Race to the Top - Preschool Expansion Grant	4902	0	0		0	0				
226	Title III - Instruction for English Learners & Immigrant Students	4905	0			0	0				
227	Title III - English Language Acquisition	4909	0			0	0				
228	McKinney Education for Homeless Children	4920	0	0		0	0				
229	Title II - Eisenhower - Professional Development Formula	4930	0	0		0	0				
230	Title II - Teacher Quality	4932	31,000	0		0	0				
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935	0	0		0	0				
232	Federal Charter Schools	4960	0	0		0	0				
233	State Assessment Grants	4981	0	0		0	0				
234	Grant for State Assessments and Related Activities	4982	0	0		0	0				
235	Medicaid Matching Funds - Administrative Outreach	4991	29,000	0		0	0				
236	Medicaid Matching Funds - Fee-For-Service Program	4992	13,000	0		0	0				
237	Other Restricted Grants Received from Fed. Govt. thru State <i>(Describe & Itemize)</i>	4998	0	0		0	0	0			0
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		843,000	0	0	0	0	0		0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	843,000	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		10,910,406	3,513,684	1,085,300	887,020	468,770	173,000	204,255	577,323	129,000
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		10,910,406								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	3,519,555	713,683	17,300	197,318	39,000	700	0	0	4,487,556
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	176,787	31,567	0	1,900	0	0	0	0	210,254
8	Special Education Programs (Functions 1200 - 1220)	1200	878,881	202,647	50	8,220	500	0	0	0	1,090,298
9	Special Education Programs Pre-K	1225	100,402	24,573	0	250	0	0	0	0	125,225
10	Remedial and Supplemental Programs K-12	1250	76,000	24,907	65,000	20,000	0	0	0	0	185,907
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	261,000	51,439	0	35,600	1,000	500	0	0	349,539
14	Interscholastic Programs	1500	301,700	23,799	86,550	69,900	38,000	34,200	0	0	554,149
15	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
16	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
17	Driver's Education Programs	1700	88,000	27,486	0	1,600	0	0	0	0	117,086
18	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910						0			0
21	Regular K-12 Programs Private Tuition	1911						0			0
22	Special Education Programs K-12 Private Tuition	1912						120,000			120,000
23	Special Education Programs Pre-K Tuition	1913						0			0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
26	Adult/Continuing Education Programs Private Tuition	1916						0			0
27	CTE Programs Private Tuition	1917						0			0
28	Interscholastic Programs Private Tuition	1918						0			0
29	Summer School Programs Private Tuition	1919						0			0
30	Gifted Programs Private Tuition	1920						0			0
31	Bilingual Programs Private Tuition	1921						0			0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
33	Student Activity Fund Expenditures	1999						0			0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	5,402,325	1,100,101	168,900	334,788	78,500	155,400	0	0	7,240,014
35	Total Instruction (With Student Activity Funds 1999)	1000	5,402,325	1,100,101	168,900	334,788	78,500	155,400	0	0	7,240,014
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	66,000	7,357	0	0	0	0	0	0	73,357
39	Guidance Services	2120	175,716	21,346	0	0	0	0	0	0	197,062
40	Health Services	2130	120,900	16,482	1,200	3,500	2,600	0	0	0	144,682
41	Psychological Services	2140	0	0	0	0	0	0	0	0	0
42	Speech Pathology & Audiology Services	2150	119,883	29,352	0	1,500	0	0	0	0	150,735
43	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
44	Total Support Services - Pupil	2100	482,499	74,537	1,200	5,000	2,600	0	0	0	565,836
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	0	6,500	37,000	500	500	0	0	0	44,500
47	Educational Media Services	2220	136,279	27,082	1,800	20,200	1,000	0	0	0	186,361
48	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0
49	Total Support Services - Instructional Staff	2200	136,279	33,582	38,800	20,700	1,500	0	0	0	230,861
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	0	0	78,700	10,000	0	6,000	0	0	94,700
52	Executive Administration Services	2320	214,278	50,827	12,400	15,000	1,000	600	0	0	294,105
53	Special Area Administration Services	2330	0	0	0	0	0	0	0	0	0
54	Tort Immunity Services	2361, 2365	0	0	0	0	0	0	0	0	0
55	Total Support Services - General Administration	2300	214,278	50,827	91,100	25,000	1,000	6,600	0	0	388,805
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	542,301	90,459	2,000	4,200	0	2,100	0	0	641,060
58	Other Support Services - School Administration (Describe & Itemize)	2490	0	0	0	0	0	0	0	0	0
59	Total Support Services - School Administration	2400	542,301	90,459	2,000	4,200	0	2,100	0	0	641,060
60	Support Services - Business	2500									

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
61	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
62	Fiscal Services	2520	138,000	16,412	30,000	640	0	0	0	0	185,052
63	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
64	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
65	Food Services	2560	193,207	18,176	418,105	3,100	500	0	0	0	633,088
66	Internal Services	2570	0	0	0	0	0	0	0	0	0
67	Total Support Services - Business	2500	331,207	34,588	448,105	3,740	500	0	0	0	818,140
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
70	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
71	Information Services	2630	129,625	8,206	25,000	0	0	0	80,000	0	242,831
72	Staff Services	2640	0	0	0	0	0	0	0	0	0
73	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
74	Total Support Services - Central	2600	129,625	8,206	25,000	0	0	0	80,000	0	242,831
75	Other Support Services - Misc. (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
76	Total Support Services	2000	1,836,189	292,199	606,205	58,640	5,600	8,700	80,000	0	2,887,533
77	COMMUNITY SERVICES (ED)	3000	0	0	0	0	0	0	0	0	0
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110			0			36,300			36,300
81	Payments for Special Education Programs	4120			380,000			237,000			617,000
82	Payments for Adult/Continuing Education Programs	4130			0			0			0
83	Payments for CTE Programs	4140			0			64,000			64,000
84	Payments for Community College Programs	4170			0			0			0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			380,000			337,300			717,300
87	Payments for Regular Programs - Tuition	4210						0			0
88	Payments for Special Education Programs - Tuition	4220						0			0
89	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
90	Payments for CTE Programs - Tuition	4240						0			0
91	Payments for Community College Programs - Tuition	4270						0			0
92	Payments for Other Programs - Tuition	4280						0			0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290						0			0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
95	Payments for Regular Programs - Transfers	4310						0			0
96	Payments for Special Education Programs - Transfers	4320						0			0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
98	Payments for CTE Programs - Transfers	4340						0			0
99	Payments for Community College Program - Transfers	4370						0			0
100	Payments for Other Programs - Transfers	4380						0			0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0			0			0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
104	Total Payments to Other Dist & Govt Units	4000			380,000			337,300			717,300
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110						0			0
108	Tax Anticipation Notes	5120						0			0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130						0			0
110	State Aid Anticipation Certificates	5140						0			0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200						0			0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000						0			0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		7,238,514	1,392,300	1,155,105	393,428	84,100	501,400	80,000	0	10,844,847
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		7,238,514	1,392,300	1,155,105	393,428	84,100	501,400	80,000	0	10,844,847

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										65,559
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										65,559
120											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
127	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0	0	0
128	Operation & Maintenance of Plant Services	2540	714,757	97,000	774,200	167,500	342,100	0	0	0	2,095,557
129	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
130	Food Services	2560					0		0		0
131	Total Support Services - Business	2500	714,757	97,000	774,200	167,500	342,100	0	0	0	2,095,557
132	Other Support Services - Misc. (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
133	Total Support Services	2000	714,757	97,000	774,200	167,500	342,100	0	0	0	2,095,557
134	COMMUNITY SERVICES (O&M)	3000	0	0	0	0	0	0	0	0	0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110			0			0			0
138	Payments for Special Education Programs	4120			0			0			0
139	Payments for CTE Program	4140			0			0			0
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400			0			0			0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110						0			0
147	Tax Anticipation Notes	5120						0			0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130						0			0
149	State Aid Anticipation Certificates	5140						0			0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200						0			0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000						0			0
155	Total Direct Disbursements/Expenditures		714,757	97,000	774,200	167,500	342,100	0	0	0	2,095,557
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,418,127
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110						0			0
162	Payments for Special Education Programs	4120						0			0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190						0			0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110						0			0
168	Tax Anticipation Notes	5120						0			0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
170	State Aid Anticipation Certificates	5140						0			0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						310,000			310,000

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						713,000			713,000
175	Debt Service - Other (Describe & Itemize)	5400			0			0			0
176	Total Debt Service	5000			0			1,023,000			1,023,000
177	PROVISION FOR CONTINGENCIES (DS)	6000						0			0
178	Total Direct Disbursements/Expenditures				0			1,023,000			1,023,000
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										62,300
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
185	Support Services - Business										
186	Pupil Transportation Services	2550	466,716	11,482	143,900	125,000	198,000	18,500	0	0	963,598
187	Other Support Services - Business (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
188	Total Support Services	2000	466,716	11,482	143,900	125,000	198,000	18,500	0	0	963,598
189	COMMUNITY SERVICES (TR)	3000	0	0	0	0	0	0	0	0	0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110			0			0			0
193	Payments for Special Education Programs	4120			0			0			0
194	Payments for Adult/Continuing Education Programs	4130			0			0			0
195	Payments for CTE Programs	4140			0			0			0
196	Payments for Community College Programs	4170			0			0			0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400			0			0			0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110						0			0
204	Tax Anticipation Notes	5120						0			0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
206	State Aid Anticipation Certificates	5140						0			0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200						4,000			4,000
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						189,000			189,000
211	Debt Service - Other (Describe & Itemize)	5400						0			0
212	Total Debt Service	5000						193,000			193,000
213	PROVISION FOR CONTINGENCIES (TR)	6000						0			0
214	Total Direct Disbursements/Expenditures		466,716	11,482	143,900	125,000	198,000	211,500	0	0	1,156,598
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(269,578)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		69,813							69,813
220	Pre-K Programs	1125		12,391							12,391
221	Special Education Programs (Functions 1200-1220)	1200		68,034							68,034
222	Special Education Programs Pre-K	1225		5,133							5,133
223	Remedial and Supplemental Programs K-12	1250		3,649							3,649
224	Remedial and Supplemental Programs Pre-K	1275		0							0
225	Adult/Continuing Education Programs	1300		0							0
226	CTE Programs	1400		3,453							3,453
227	Interscholastic Programs	1500		11,611							11,611
228	Summer School Programs	1600		0							0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
229	Gifted Programs	1650		0							0
230	Driver's Education Programs	1700		1,337							1,337
231	Bilingual Programs	1800		0							0
232	Truant Alternative & Optional Programs	1900		0							0
233	Total Instruction	1000		175,421							175,421
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		947							947
237	Guidance Services	2120		10,863							10,863
238	Health Services	2130		8,065							8,065
239	Psychological Services	2140		0							0
240	Speech Pathology & Audiology Services	2150		1,666							1,666
241	Other Support Services - Pupils (Describe & Itemize)	2190		0							0
242	Total Support Services - Pupil	2100		21,541							21,541
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		2,078							2,078
245	Educational Media Services	2220		10,672							10,672
246	Assessment & Testing	2230		0							0
247	Total Support Services - Instructional Staff	2200		12,750							12,750
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		0							0
250	Executive Administration Services	2320		12,510							12,510
251	Special Area Administrative Services	2330		0							0
252	Claims Paid from Self Insurance Fund	2361		0							0
253	Risk Management and Claims Services Payments	2365		0							0
254	Total Support Services - General Administration	2300		12,510							12,510
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		30,878							30,878
257	Other Support Services - School Administration (Describe & Itemize)	2490		0							0
258	Total Support Services - School Administration	2400		30,878							30,878
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		0							0
261	Fiscal Services	2520		43,200							43,200
262	Facilities Acquisition & Construction Services	2530		0							0
263	Operation & Maintenance of Plant Service	2540		116,074							116,074
264	Pupil Transportation Services	2550		75,532							75,532
265	Food Services	2560		31,643							31,643
266	Internal Services	2570		0							0
267	Total Support Services - Business	2500		266,449							266,449
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		0							0
270	Planning, Research, Development & Evaluation Services	2620		0							0
271	Information Services	2630		27,225							27,225
272	Staff Services	2640		0							0
273	Data Processing Services	2660		0							0
274	Total Support Services - Central	2600		27,225							27,225
275	Other Support Services - Misc. (Describe & Itemize)	2900		0							0
276	Total Support Services	2000		371,353							371,353
277	COMMUNITY SERVICES (MR/SS)	3000		0							0
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110		0							0
280	Payments for Special Education Programs	4120		0							0
281	Payments for CTE Programs	4140		0							0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110						0			0
286	Tax Anticipation Notes	5120						0			0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
288	State Aid Anticipation Certificates	5140						0			0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000						0			0
292	Total Direct Disbursements/Expenditures			546,774				0			546,774
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(78,004)
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
299	Other Support Services - Business (Describe & Itemize)	2900	0	0	0	0	0	0	0		0
300	Total Support Services	2000	0	0	0	0	0	0	0		0
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110			0			0			0
304	Payment for Special Education Programs	4120			0			0			0
305	Payment for CTE Programs	4140			0			0			0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190			41,000			0			41,000
307	Total Payments to Other Districts & Govt Units	4000			41,000			0			41,000
308	PROVISION FOR CONTINGENCIES (CP)	6000						0			0
309	Total Direct Disbursements/Expenditures		0	0	41,000	0	0	0	0		41,000
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										132,000
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	38,000	0	0	0	0	0	0	0	38,000
317	Tuition Payment to Charter Schools	1115			0						0
318	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
319	Special Education Programs (Functions 1200 - 1220)	1200	326,000	0	0	0	0	0	0	0	326,000
320	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
321	Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
322	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
323	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
324	CTE Programs	1400	0	0	0	0	0	0	0	0	0
325	Interscholastic Programs	1500	0	0	0	0	0	0	0	0	0
326	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
327	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
328	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
329	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
330	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910						0			0
332	Regular K-12 Programs Private Tuition	1911						0			0
333	Special Education Programs K-12 Private Tuition	1912						0			0
334	Special Education Programs Pre-K Tuition	1913						0			0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
337	Adult/Continuing Education Programs Private Tuition	1916						0			0
338	CTE Programs Private Tuition	1917						0			0
339	Interscholastic Programs Private Tuition	1918						0			0
340	Summer School Programs Private Tuition	1919						0			0
341	Gifted Programs Private Tuition	1920						0			0
342	Bilingual Programs Private Tuition	1921						0			0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
344	Total Instruction¹⁴	1000	364,000	0	0	0	0	0	0	0	364,000
345	SUPPORT SERVICES (TF)	2000									

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
348	Guidance Services	2120	0	0	0	0	0	0	0	0	0
349	Health Services	2130	0	0	0	0	0	0	0	0	0
350	Psychological Services	2140	0	0	0	0	0	0	0	0	0
351	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
352	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190	0	0	0	0	0	0	0	0	0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210	0	0	0	0	0	0	0	0	0
356	Educational Media Services	2220	0	0	0	0	0	0	0	0	0
357	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310	0	0	209,000	0	0	0	0	0	209,000
361	Executive Administration Services	2320	0	0	0	0	0	0	0	0	0
362	Special Area Administration Services	2330	0	0	0	0	0	0	0	0	0
363	Claims Paid from Self Insurance Fund	2361	0	0	250	0	0	0	0		250
364	Risk Management and Claims Services Payments	2365	0	0	0	0	0	0	0		0
365	Total Support Services - General Administration	2300	0	0	209,250	0	0	0	0	0	209,250
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410	0	0	0	0	0	0	0	0	0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490	0	0	0	0	0	0	0	0	0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
372	Fiscal Services	2520	0	0	0	0	0	0	0	0	0
373	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0	0	0
374	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
375	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
376	Food Services	2560	0	0	0	0	0	0	0	0	0
377	Internal Services	2570	0	0	0	0	0	0	0	0	0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
381	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
382	Information Services	2630	0	0	0	0	0	0	0	0	0
383	Staff Services	2640	0	0	0	0	0	0	0	0	0
384	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900	0	0	0	0	0	0	0	0	0
387	Total Support Services	2000	0	0	209,250	0	0	0	0	0	209,250
388	COMMUNITY SERVICES (TF)	3000	0	0	0	0	0	0	0	0	0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110			0			0			0
392	Payments for Special Education Programs	4120			0			0			0
393	Payments for Adult/Continuing Education Programs	4130			0			0			0
394	Payments for CTE Programs	4140			0			0			0
395	Payments for Community College Programs	4170			0			0			0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190			0			0			0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210						0			0
399	Payments for Special Education Programs - Tuition	4220						0			0
400	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
401	Payments for CTE Programs - Tuition	4240						0			0
402	Payments for Community College Programs - Tuition	4270						0			0
403	Payments for Other Programs - Tuition	4280						0			0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290						0			0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310						0			0
407	Payments for Special Education Programs - Transfers	4320						0			0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
409	Payments for CTE Programs - Transfers	4340						0			0
410	Payments for Community College Program - Transfers	4370						0			0
411	Payments for Other Programs - Transfers	4380						0			0
412	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0			0			0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110						0			0
419	Tax Anticipation Notes	5120						0			0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130						0			0
421	State Aid Anticipation Certificates	5140						0			0
422	Other Interest or Short-Term Debt (Describe & Itemize)	5150						0			0
423	Debt Service - Interest on Long-Term Debt	5200						0			0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						0			0
425	Debt Service - Other (Describe & Itemize)	5400			0			0			0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
428	Total Direct Disbursements/Expenditures		364,000	0	209,250	0	0	0	0	0	573,250
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										4,073
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530	0	0	0	0	1,471,165	0	0		1,471,165
435	Operation & Maintenance of Plant Service	2540	0	0	0	0	0	0	0		0
436	Total Support Services - Business	2500	0	0	0	0	1,471,165	0	0		1,471,165
437	Other Support Services - Misc. (Describe & Itemize)	2900	0	0	0	0	0	0	0		0
438	Total Support Services	2000	0	0	0	0	1,471,165	0	0		1,471,165
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110						0			0
441	Payments to Special Education Programs	4120						0			0
442	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190						0			0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110						0			0
447	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200						0			0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						0			0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000						0			0
453	Total Direct Disbursements/Expenditures		0	0	0	0	1,471,165	0	0		1,471,165
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,342,165)

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue		Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures
5	1190				10-2190		
6	1290	\$ 725,000	PILOT - Assessment of local power plant		10-2490		
7	1614	\$ 49,000	Providing meals to Perandoe Coop		10-2900		
8	1690				10-4190		
9	1790				10-4290		
10	1819				10-4390		
11	1829				10-4400		
12	1890				10-5150		
13	1993				20-2190		
14	1999	\$ 1,042,879	Solar Refund/Rebate		20-2900		
15	2300				20-4190		
16	3099				20-4400		
17	3199				20-5150		
18	3299				30-4190		
19	3499				30-5150		
20	3599				30-5300	\$ 713,000	HVAC Replacement
21	3999				30-5400		
22	4009				40-2190		
23	4090				40-2900		
24	4199				40-4190		
25	4299				40-4400		
26	4399				40-5150		
27	4499				40-5300	\$ 189,000	Bus Lease Purchase
28	4699				40-5400		
29	4799				50-2190		
30	4998				50-2490		
31					50-2900		
32					50-5150		
33					60-2900		
34					60-4190	\$ 41,000	SRO Services
35					80-2190		
36					80-2490		
37					80-2900		
38					80-4190		
39					80-4290		
40					80-4390		
41					80-4400		
42					80-5150		
43					80-5300		
44					80-5400		
45					90-2900		
46					90-4190		
47					90-5150		
48					90-5300		

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)

Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	10,910,406	3,513,684	887,020	204,255	15,515,365
Direct Expenditures	10,844,847	2,095,557	1,156,598		14,097,002
Difference	65,559	1,418,127	(269,578)	204,255	1,418,363
Estimated Fund Balance - June 30, 2026	14,334,132	19,038,824	1,821,936	2,732,708	37,927,600

Balanced budget; no Deficit Reduction Plan is required.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2025-2026 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2024-2025 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only 45079132026 District Number Red Bud CUSD 132 District Name		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2025-2026				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		14,268,573	17,620,697	2,091,514	2,528,453	36,509,237
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	9,047,706	3,513,684	676,020	204,255	13,441,665
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	1,019,700	0	211,000	0	1,230,700
12	FEDERAL SOURCES	4000	843,000	0	0	0	843,000
13	Total Receipts/Revenues		10,910,406	3,513,684	887,020	204,255	15,515,365
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	7,240,014				7,240,014
16	SUPPORT SERVICES	2000	2,887,533	2,095,557	963,598		5,946,688
17	COMMUNITY SERVICES	3000	0	0	0		0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	717,300	0	0		717,300
19	DEBT SERVICES	5000	0	0	193,000		193,000
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		10,844,847	2,095,557	1,156,598		14,097,002
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		65,559	1,418,127	(269,578)	204,255	1,418,363
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600

	A	B	H	I	J	K	L
1	<i>*School Districts Only</i> 45079132026 <i>District Number</i> Red Bud CUSD 132 <i>District Name</i>		ESTIMATED BUDGET FY2026-2027				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600

	A	B	M	N	O	P	Q
1	*School Districts Only 45079132026 <i>District Number</i> Red Bud CUSD 132 <i>District Name</i>		ESTIMATED BUDGET FY2027-2028				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600

	A	B	R	S	T	U	V
1	*School Districts Only 45079132026 <i>District Number</i> Red Bud CUSD 132 <i>District Name</i>		ESTIMATED BUDGET FY2028-2029				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		14,334,132	19,038,824	1,821,936	2,732,708	37,927,600

	A	B	W	X	Y	Z
1	*School Districts Only 45079132026 <i>District Number</i> Red Bud CUSD 132 <i>District Name</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> <i>(Enter as MM/DD/YY)</i>			
2						
3						
4						
5						
6			FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		36,509,237	37,927,600	37,927,600	37,927,600
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	13,441,665	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	1,230,700	0	0	0
12	FEDERAL SOURCES	4000	843,000	0	0	0
13	Total Receipts/Revenues		15,515,365	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	7,240,014	0	0	0
16	SUPPORT SERVICES	2000	5,946,688	0	0	0
17	COMMUNITY SERVICES	3000	0	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	717,300	0	0	0
19	DEBT SERVICES	5000	193,000	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		14,097,002	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		1,418,363	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		37,927,600	37,927,600	37,927,600	37,927,600

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2025-2026
through Fiscal Year 2028-2029**

Red Bud CUSD 132	45079132026
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Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:**2. Assumptions Used in the Deficit Reduction Plan:**

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

***Fiscal Year 2025-2026
through Fiscal Year 2028-2029***

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2026 Spending Plan Red Bud CUSD 132					
Part I: Achieving Student Growth and Making Progress Toward State Education Goals					
The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.					
<i>Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.</i>					
1)	What are the Organizational Unit's strategic goals for student success for the 2025-26 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)				
		Top Strategy 1	Top Strategy 2	Top Strategy 3	
2)	Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)				
	If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)				
Part II: Planned Use of Evidence-Based Funding					
The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2026 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.					
<i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.</i>					
Evidence-Based Funding Organizational Unit Results (FY 2025)	Final Resources / Adequacy Target = Percent of Adequacy	Average Student Enrollment	933.03	Adequacy Target	\$12,602,956
		Final Resources	\$17,000,799	Percent of Adequacy	135%
	Base Funding Minimum + Tier Funding = Gross State Contribution	Tier Assignment	4	Gross State Contribution	\$824,713
		FY25 Base Funding Minimum	\$823,912	FY 2025 Tier Funding	\$801
		Within FY 2025 Gross State Contribution, Resources Attributable to Specific Populations	Low-Income Students	\$260,099	*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.
		English Learners (ELs)	\$0		
		Special Education	\$270,486		
		FY 2026 Tier Funding	Funding Type (Select)		
1)	FY 2026 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2026. Select whether the amount is estimated or actual funding.				
		Data Source 1	Data Source 2	Data Source 3	
2)	Select the <u>top three</u> sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)				

3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)		Principals		Bilingual Parent Advisory Committee	
		Special Ed. Program Director(s)		School Improvement Teams		Other Parent Group(s)	
		Other Program Leaders		Teacher or Support Staff Unions		Community Focus Group(s)	
		School Board Members		Other School Staff		Other	
	[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)						
		Priority Investment 1	Priority Investment 2	Priority Investment 3			
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2026 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)						
	If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)						
Cost Factor Table The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2025 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfsspendingplan. 5) Column G: If the Organizational Unit will receive at least \$5,000 in FY 2026 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2026 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93. Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2026 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.							
Cost Factors		Amount in FY 2025 Adjusted Adequacy Target	Budgeted FY 2026 Investments with New Tier Funding [N/A]	Budgeted FY 2026 Expenditures (All Resources) [Optional]	Optional District Narratives		
Core Investments	Core Teachers	\$2,893,979			Enter optional context for core investment decisions.		
	Specialist Teachers	\$730,241					
	Instructional Facilitator	\$317,004					
	Core Intervention Teacher	\$125,656					
	Substitute Teachers	\$97,181					
	Guidance Counselor	\$225,545					
	Nurse	\$68,189					
	Supervisory Aide	\$120,842					
	Librarian	\$137,641					
	Librarian Aide	\$86,236					
	Principal	\$202,909					
	Assistant Principal	\$176,729					
	School Site Staff	\$145,003					
Subtotal		\$5,327,156					

Per Student Investments	Gifted	\$83,036			Enter optional context for per student investment decisions.
	Professional Development	\$116,629			
	Instructional Materials	\$303,235			
	Assessments	\$31,723			
	Computer & Tech Equipment	\$266,380			
	Student Activities	\$433,880			
	Maintenance & Operations	\$1,400,478			
	Central Office	\$933			
	Employee Benefits	\$2,469,022			
	Subtotal*	\$5,950,260			
Additional Investments	Low-Income Intervention Teacher	\$152,614			Enter optional context for additional investment decisions.
	Low-Income Pupil Support Staff	\$152,614			
	Low-Income Extended Day Teacher	\$158,719			
	Low-Income Summer School Teacher	\$158,719			
	EL Intervention Teacher	\$0			
	EL Pupil Support Staff	\$0			
	EL Extended Day Teacher	\$0			
	EL Summer School Teacher	\$0			
	EL Core Teacher	\$0			
	Sp Ed Teacher	\$448,346			
	Sp Ed Instructional Assistant	\$184,473			
	Sp Ed Psychologist	\$70,055			
	Subtotal	\$1,325,540			
	Other Investments				
	Total**	\$12,602,956			Tier Funding Check (Cell G90)
*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal. **The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.					
If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.)					
Part III: Support for Special Student Groups EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district. <i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.</i>					
1)	FY 2026 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY26 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.	Low-Income Students	Enter Amounts	Select type	*Note: Allocations for each of the three student groups are published annually at isbe.net/ebf/dist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.
		English Learners			
		Special Education			

2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Optional	Low-Income Intervention Teacher		Low-Income Extended Day Teacher		Other Investments		
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
		Low-Income Pupil Support Staff		Low-Income Summer School Teacher				
		[Optional - Enter \$]		[Optional - Enter \$]				
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								
3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Optional	English Learner Intervention Teacher		English Learner Extended Day Teacher		English Learner Core Teacher		
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
		English Learner Pupil Support Staff		English Learner Summer School Teacher		Other Investments		
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]		
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								
4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Optional	Special Education Teacher		Special Education Psychologist				
		[Optional - Enter \$]		[Optional - Enter \$]				
		Special Education Instructional Assistant		Other Investments				
		[Optional - Enter \$]		[Optional - Enter \$]				
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)								
Plan Assurances								
Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.								
<i>Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.</i>								
1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners." 2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K." 3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2025." 4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2025-26. BPAC Meeting (MM/DD/YYYY) Name of Chair								

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult <u>after</u> you have completed the spending plan.		
Question	Status	Acceptance Criteria
Part 1, Q1	Incomplete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Incomplete	A <i>different</i> response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Incomplete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Incomplete	A <i>different</i> response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Incomplete	At least one response must be selected.
Part 2, Q4	Incomplete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Incomplete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Incomplete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Incomplete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Incomplete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)*(For Local Use Only)****This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.***

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report. An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
 (Section 17-1.5 of the School Code)
School District Name: **Red Bud CUSD 132**RCDT Number: **45079132026**

		Estimated Actual Expenditures, Fiscal Year 2025				Budgeted Expenditures, Fiscal Year 2026			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	282,481			282,481	294,105		0	294,105
2. Special Area Administration Services	2330				0	0		0	0
3. Other Support Services - School Administration	2490				0	0		0	0
4. Direction of Business Support Services	2510				0	0	0	0	0
5. Internal Services	2570				0	0		0	0
6. Direction of Central Support Services	2610				0	0		0	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		282,481	0	0	282,481	294,105	0	0	294,105
9. Estimated Percent Increase (Decrease) for FY2026 (Budgeted) over (Actual) FY 2025									4%

See: School Code, Section 10-20.21 - Contracts

[illegible]

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8

For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9

For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10

Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11

Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12

The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13

Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14

Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15

Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16

Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)

Only abatement of working cash fund can transfer its funds to any fund in most need of money

(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
This worksheet checks various cells to assure that selected items are in balance.	
Please fix errors below before submitting to ISBE.	
Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell H13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2025 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2025 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2024 (CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2024 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-11 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 12-20 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

Red Bud School District #132						
Coaches & Sponsors for 2026-2027 School Year						
Approved 6/18/2026						
<u>ELEMENTARY SCHOOL</u>						
<u>PAID POSITIONS</u>		Bd. App.		<u>VOLUNTEERS</u>		Bd. App.
Athletic Director	Brock Quigley	5/19/22		Baseball Volunteer	Trevor Hooth	5/15/25
Baseball / Head	Bill Menn	9/16/21		Baseball Volunteer	Nolan Schneider	5/15/25
Baseball / Asst.	Parker Van Dorn	5/18/23		Baseball Student Volunteer	Seth Hohgreffe	5/15/25
Basketball - Boys/Head	Matt Retzer			Girls Basketball Volunteer	Addison Dilley	5/15/25
Basketball - Boys/Assistant 1	Darren Liefer	6/20/24		Boys Basketball Volunteer	Charlie Fox	5/18/23
Basketball - Boys/Asst 2 (C Team)	Trevor Hooth	45918		Boys Basketball Volunteer	Tim Liefer	8/21/25
Basketball - Girls / Head	Tony Ringering			Cheerleading Volunteer	Madison Reeder	45946
Basketball - Girls / Assistant 1	Tom Esker	1/20/22		Cross Country Volunteer	Ashley Stellhorn	5/15/25
Basketball - Girls/Asst 2 (C Team)	Reagan Birkner	9/21/23		Girls Basketball Volunteer	Ali Ringering	
Cheerleading	Shelby Robert	9/19/24		Golf Volunteer	Olivia Quigley	5/15/25
Cross Country	Megan Dahlem	7/18/24		Softball Student Volunteer	Ava Wagner	5/15/25
Golf - Boys	Brock Quigley	1/18/24		Softball Student Volunteer	Julia Ohlau	5/15/25
Golf - Girls	Chad Quigley	1/18/24		Softball Student Volunteer	Kendra Ehret	5/15/25
Softball / Head	Brian Boeving			Softball Student Volunteer	Lilly Minemann	5/15/25
Softball / Asst.	Addison Dilley	5/15/25		Softball Volunteer	John Oglesby	5/15/25
Track - Boys / Head	Joe Mellenthin			Softball Volunteer	Val Ruebusch	5/15/25
Track - Girls / Head	Malone Wall	5/18/23		Volleyball Volunteer	Sophie Fehr	5/15/25
Volleyball / Head	Whitney Tope	5/21/2026				
Volleyball / Assistant	Morgan Mueth					
Art Club	Debbie Jones	5/19/22				

Band	Matt Fisher					
BETA Sponsor	Amanda Wetzler	8/5/21				
BETA Sponsor	Brock Quigley					
BETA Sponsor	Morgan Mueth					
Chess Sponsor	Christina Docksteiner	8/21/25				
Chorus	Chloe Frisby	8/18/22				
Hall Duty (AM)	Matt Fisher	7/15/21				
Junior Lego League						
Language Arts Coordinator	Miki Friess					
Scholar Bowl	Angie Dahm					
Science Fair Coordinator	Crystal Brandt					
Yearbook	Katie Liefer				Bd. App.	
				Academic Challenge/Math (1/2 stipend)	Christa Brundage	
<u>HIGH SCHOOL - Paid Positions</u>		Bd. App.		Academic Challenge/Math (1/2 stipend)	Melissa Wiegand	
Athletic Director	Dane Walter	3/17/22		Academic Challenge/Physics	Alexis Gilley	6/18/2026
Basketball - Boys / Head	Dane Walter			Art Du Jour	Rebecca Campbell	6/20/24
Basketball - Boys / Assistant	Parker Van Dorn	5/15/25		Band	Matt Fisher	5/18/23
Basketball - Boys / Assistant (JV)	Tim Liefer	8/21/25		Chorus	Chloe Frisby	5/18/23
Basketball - Girls / Head	Eli Rogers			Class of 2026 (Seniors)	Tracey Simpson	7/21/22
Basketball - Girls / Assistant 1	Malone Wall			Class of 2026 (Seniors)	Kate Reinhardt	7/21/22
Basketball - Girls / Assistant 2	Alan Piel	5/18/23		Class of 2027 (Juniors)	Kayla Cook	8/15/23
Football/Head	Dave Lucht			Class of 2027 (Juniors)	Ashley Taylor	8/15/23
Football/Assistant	Matt Mehring	8/18/22		Class of 2028 (Sophomores)	Beth Petric	7/18/24
Football/Assistant	Chris Craft			Class of 2028 (Sophomores)	Becky Watson	7/18/24
Football/Assistant	Derek Uffelmann			Class of 2029 (Freshmen)	Kayla Mueth	5/15/25
Golf - Boys	Brock Quigley	7/21/22		Class of 2029 (Freshmen)	Katelin Uffelmann	5/15/25
Golf - Girls	Andrew Stellhorn	6/20/24		Esports	Alexis Gilley	6/18/2026

Volleyball/Head	Erin Legendre		FBLA	Tracey Simpson		
Volleyball/Assistant	Laura Mudd		FBLA	Anne Sievers		
Volleyball/Assistant	Jennifer Homann	8/19/21	FFA	Carrie Koester	5/15/25	
Cheerleading - Football	Miki Friess	5/19/22	Math Team/Head	Christa Brundage		
Cheerleading - Basketball	Miki Friess		Math Team/Assistant	Sarah Heller		
Baseball/Head	Dave Lucht		Math Team/Assistant	Melissa Wiegand		
Baseball/Assistant 1	Bill Menn		National Honor Society (full stipend)	Christa Brundage		
Baseball/Assistant 2	Parker Van Dorn	10/19/23	Newspaper	Angie Dahm		
Softball/Head	Brian Boeving		Platinum Chef/Culinary Arts	Amanda Little		
Softball/Assistant 1	John Ogelsby		Rube Goldberg			
Softball/Assistant 2	Megan Brown	45890	Science Club Sponsor			
Track - Boys	Trish Richey	8/15/24	Spanish Club	Dylan Brinkmann		
Track - Girls	Kayla Cook	9/21/23	Speech/Debate	Kellsie Roth	5/21/2026	
Cross Country/Head	Julie Fehr	7/21/22	Speech/Debate	Kayla Cook	11/15/2022	
Cross Country/Asst.	Brian Candler	6/15/23	Student Council	Rebecca Campbell	5/21/2026	
Wrestling/Head	Butch Schloemann	5/15/25	Student Council	Adam Guebert	5/21/2026	
			Student Theater Program	Erica Revis	10/19/17	
Academic Challenge			Trap Shooting Club Sponsor	Todd Burke	3/20/25	
Academic Challenge/Biology	Terry Meyer		Yearbook	Amanda Little		
Academic Challenge/Chemistry	Bill Grafton	6/18/2026				
Academic Challenge/Computer	Christa Brundage		District Homeless Liaison	Deb Opel		
Academic Challenge/English	Anne Sievers					
Academic Challenge/Graphics	Christa Brundage					
HIGH SCHOOL VOLUNTEER POSITIONS						
Baseball Volunteer	Ben Schwartzkopf	2/15/24				

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Learning.
Growing.
Leading.
Together.



PREPARING
TOMORROW'S
AG LEADERS
TODAY

2025-26

RED BUD AGRICULTURE DEPARTMENT

ANNUAL REPORT

EDUCATION

LEADERSHIP

OPPORTUNITY

COMMUNITY



CLASSROOM
LEARNING



HANDS-ON
EXPERIENCES



LEADERSHIP
DEVELOPMENT



COMMUNITY
PARTNERSHIPS



AGRICULTURE
EVERY DAY

Investing in Students. Strengthening Agriculture. Building the Future.



Red Bud High School

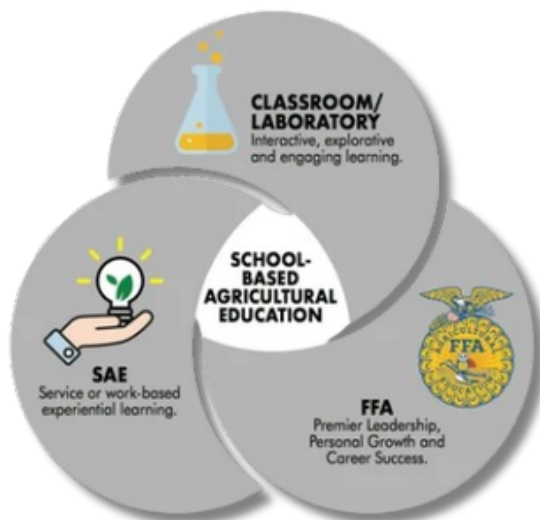
Agriculture Department

Annual Report

2025-2026

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- VII. Red Bud FFA Officers & Members
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- XI. Goals & Objectives for 2024-2025
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I Agricultural Education & Red Bud High School

Scope of the Red Bud Agriculture Department

The Red Bud Agriculture Department is located in a rural farming community of approximately 5,000 people in Southern Illinois. Red Bud High School serves students from two public school districts and two parochial feeder schools. The program currently serves approximately 63 FFA members and provides a comprehensive agricultural education experience through classroom instruction, laboratory activities, Supervised Agricultural Experiences (SAEs), and FFA leadership development.

Facilities include a classroom, instructor's office, agricultural mechanics shop, greenhouse complex with headhouse and storage shed, and outdoor raised-bed growing areas. The classroom is equipped with instructional technology, including an Apple TV, poster printer, and Vernier scientific probes to support hands-on learning, scientific investigation, and career exploration.

The agricultural mechanics shop provides students with practical experiences in Diesel Mechanics Technology and Construction. Students develop technical and employability skills through construction projects, equipment operation, maintenance activities, and problem-solving experiences. Shop resources include electric equipment simulators, a CNC wood router, construction tools, and industry-relevant equipment that prepares students for careers in agriculture and skilled trades.

The greenhouse complex serves as a living laboratory where students gain experience in plant science, greenhouse management, and horticulture production. Students grow bedding plants from seed and plugs, maintain houseplants, and manage outdoor raised-bed production areas. The program's annual spring plant sale operates for approximately four weeks and recently generated more than \$15,000 in gross sales. Students are actively involved in production, inventory management, marketing, sales, and customer service throughout the project.

The Agriculture Department is supported through the Red Bud High School Agriculture Education budget, Illinois Agricultural Education Incentive Funding Grant funds, and the OKAW Vocational System. These resources allow the program to maintain current equipment, enhance learning opportunities, and prepare students for post-secondary education, careers, and leadership roles within the agricultural industry.

RBHS Agriculture Education & FFA 2025-26 Goals

- Recruit non-traditional students to take RBHS Ag Ed classes.
- To introduce the CASE AEMT class and to take the CASE training.
- Provide more hands-on learning in all classes.
- To organize the greenhouse to provide a better and more diversified learning environment
- To work with more companies and community leaders to provide learning opportunities for our students.
- Increase FFA participation

2025-26 Accomplishments:

- 5 State Degree Recipients
- Section 22 Premier Chapter & National Finalist
- Introduced many new hands-on activities
- invited non-FFA members to many activities
- Increased Spring greenhouse sales to gross \$15,000
- Worked with 11 companies throughout the year.

II. 2025-2026 Current Enrollment

Course Name	9th Graders	10th Graders	11th graders	12th graders
Agriculture Mechanics Design & Fabrications	0	3	9	4
Horticulture		3	5	1
Introduction to Agriculture	11	5		
Biological Science Application in Agriculture - Plant & Animal	-	9	4	3
Ag Communications			2	
Ag Business Management			16	

2 year Course Enrollment Trend Data

Course Name	2025-26	2025-24
Agriculture Mechanics Design & Fabrications	17	-
Horticulture	9	7
Introduction to Agriculture	16	12
Biological Science Application in Agriculture - Plant & Animal	15	26
Ag Communications	2	7
Ag Business Management	16	8

III. Agriculture Course Descriptions for 2025-26

AGRICULTURE

These courses can satisfy the requirement of 1 credit of fine arts, foreign language, or vocational.

- 1.0 credit of Biological Science Application in Agriculture will apply towards the required 2.0 credits of science for graduation.
- 1.0 credit of Agribusiness Management will satisfy the consumer education requirement for graduation.

Course Title	Grade Level(s)	Prerequisite	Length	Credit
Introduction to Agricultural Industry	9 & 10	None	Year	1
Biological Science Application in Agriculture (Plant/Animal Science) (Science Credit)	10, 11, 12	Introduction to Agricultural Industry	Year	1
Horticultural Science (offered odd years)	10, 11, 12	Introduction to Agriculture Industry or Instructor Approval	Year	1
Agricultural Business Management	11, 12	Introduction to Agricultural Industry	Year	1
Agricultural Equipment Maintenance & Technology	11, 12	Introduction to Agricultural Industry	Year	1
Supervised Agricultural Experience (SAE)	9, 10, 11, 12	Concurrent enrollment in any ag class Or advisor approval	Year	0.25
Agricultural Communication	10, 11, 12	Introduction to Ag or instructor approval	Semester	0.5
Natural Resource Management & Conservation	10, 11, 12	Introduction to Agriculture	Semester	0.5
Greenhouse Management (Offered Even Years)	12	Horticulture or instructor approval	Year	1

INTRODUCTION TO AGRICULTURAL INDUSTRY (18001A001/19000-19001)

This orientation course provides an opportunity for students to learn how the agricultural industry is organized, its major components, the economic influence of agriculture at the state, national, and international levels, and the scope and types of job opportunities in the agricultural field. Students will be introduced to the history, organization, structure, and operations of the National FFA Organization. Basic concepts in animal science, plant science, soil science, horticulture, agribusiness management, agricultural mechanics, hydroponics, and aquaculture science will be presented. Leadership, employability, and computer skills will also be developed. The FFA and Supervised Agricultural Experience Programs (SAEP's) are integral components of this course; students are encouraged to maintain SAEP's and to participate in activities of the FFA organization.

BIOLOGICAL SCIENCE APPLICATIONS IN AGRICULTURE (BSAA - PLANT & ANIMAL SCIENCE)

This course is designed to reinforce and extend students' understanding of science by associating basic scientific principles and concepts with relevant applications in agriculture. Students will examine major phases of plant growth and management in agriculture and the specific biological science concepts that govern management decisions. Topics of study are in the areas of initiating plant growth – cell structure and function, germination, plant sensory mechanisms, enzyme action, absorption, and managing plant growth – photosynthesis, respiration, translocation, metabolism, genetics, taxonomy, and growth regulation. Students will examine major phases of animal agriculture and specific biological science concepts that govern management decisions in the animal industry. Topics of study are in the areas of growth and development of animals – cell structure and function, genetics, taxonomy, embryology, ethology, nutrition, immunity systems, and processing animal products – preservation, fermentation, and pasteurization. The course will be valuable preparation for further education and will increase the relevance of science through the applied setting of agriculture by enhancing literacy in science and the scientific process. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects are an integral course component for leadership development, career exploration, and reinforcement of academic concepts.

III. Agriculture Course Descriptions for 2025-26 Cont.

GREENHOUSE MANAGEMENT (18053A001/19017-19018) (Available Even years)

This course focuses on greenhouse management, floral design, and related segments of the horticulture industry. Major units of study include floriculture plant identification, greenhouse structures, and the culture of greenhouse crops. Also included are care and handling of cut flowers, principles of art applied to floral design, and the mechanics of floral design. Agribusiness units will be introduced in merchandising, advertising, sales, and operating a retail floral business. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects is an integral course component for leadership development, career exploration and reinforcement of academic concepts.

GREENHOUSE MANAGEMENT (18053A001/19017-19018) (Available Even years)

This course focuses on greenhouse management, floral design, and related segments of the horticulture industry. Major units of study include floriculture plant identification, greenhouse structures, and the culture of greenhouse crops. Also included are care and handling of cut flowers, principles of art applied to floral design, and the mechanics of floral design. Agribusiness units will be introduced in merchandising, advertising, sales, and operating a retail floral business. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects is an integral course component for leadership development, career exploration and reinforcement of academic concepts.

Horticultural Production and Management (Available Odd Years)

This advanced course offers instruction in both the greenhouse production and landscape areas of horticulture. Units of study include plant identification, greenhouse management, growing greenhouse crops, landscape design, installation, and maintenance, horticulture mechanics, nursery management, and turf production. Agribusiness units will cover operating a horticultural business, pricing work, advertising, and sales. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects is an integral course component for leadership development, career exploration and reinforcement of academic concepts.

AGRICULTURAL BUSINESS MANAGEMENT (18201A001/19006-19007)

This course is designed to develop student skills in the area of advanced agricultural business procedures, establishment of agricultural business, managing the agribusiness, financing the agribusiness, marketing and advertising, and sales techniques and strategies. Information will be taken from the John Deere Farm and Ranch Business Management Textbook. The FFA and SAEP's are integral components of this course; students are encouraged to maintain SAEP's and to participate in the activities of the FFA Organization. This course satisfies the consumer education requirement for graduation.

SUPERVISED AGRICULTURAL EXPERIENCE (SAE) (18997A000/19012)

Courses in Agriculture, Food, and Natural Resources—Independent Study, often conducted with instructors as mentors, enable students to explore topic of interest related to agriculture, food, and natural resources. Independent study courses may serve as an opportunity for students to expand their expertise in a particular application, to explore a topic in greater detail, or to develop more advanced skills. Students must have a current, up-to-date record book for SAE and approval from the advisor to receive credit.

AGRICULTURAL COMMUNICATION (18203A002/19013)

This course introduces the broad field of agricultural communications and provides for the development of knowledge and skill in specific areas related to communications theory and practice. Content includes the meaning and process of communication, the role and history of print and electronic media, legal aspects of agricultural communications, news and feature writing in agriculture, news photography, layout and design, and ethics in agricultural communications. Content will also include web design and broadcast journalism in agriculture. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects are an integral course component for leadership development, career exploration, and reinforcement of academic concepts.

NATURAL RESOURCES MANAGEMENT & CONSERVATION (18504A002/19015-19016)

This course develops management and conservation skills in understanding the connection between agriculture and natural resources. Student knowledge and skills are developed in understanding natural resources and their importance; fish, wildlife, prairies, and forestry management and conservation; and exploring outdoor recreational enterprises. Hunting and fishing as a sport, growing and managing tree forests, and outdoor safety education will be featured. Career exploration will This advanced course offers instruction in both the greenhouse production and landscape areas of horticulture. Units of study include plant identification, greenhouse management, growing greenhouse crops, landscape design, installation, and maintenance, horticulture mechanics, nursery management, and turf production. Agribusiness units will cover operating a horticultural business, pricing work, advertising, and sales. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects is an integral course component for leadership development, career exploration and reinforcement of academic concepts. be discussed, including park ranger, game warden, campground manager, forester, conservation officer, wildlife manager, and related occupations. Improving computer and workplace skills will be a focus. Participation in FFA student organization activities and Supervised Agricultural Experience (SAE) projects are an integral course component for leadership development, career exploration, and reinforcement of academic concepts.

III. Agriculture Course Descriptions for 2025-26 Cont.

Agricultural Equipment Maintenance & Technology

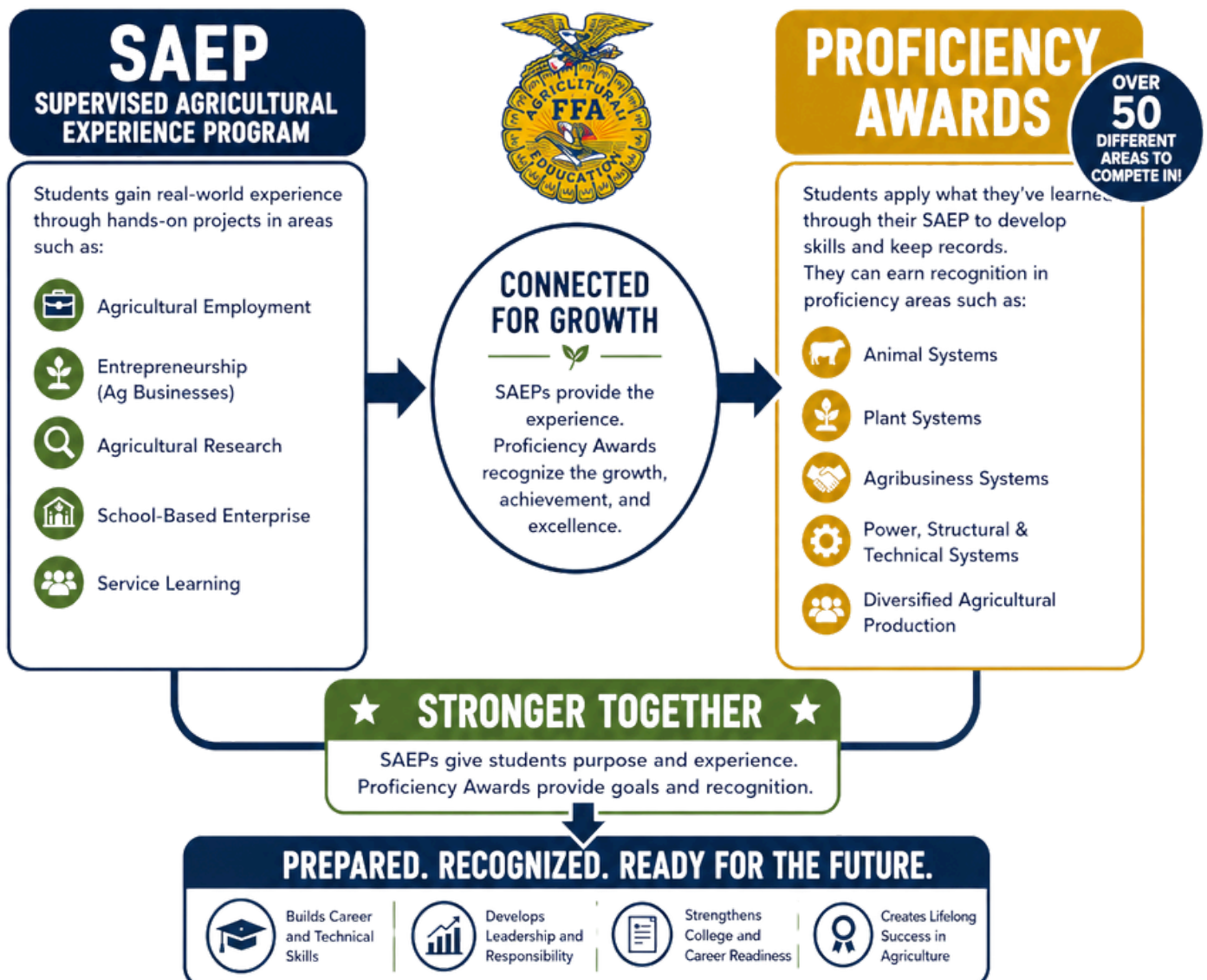
Agricultural Equipment Maintenance and Technology (AEMT) is a capstone-level course designed to provide students with the skills needed to enter the agricultural technician career field. Throughout the course, students develop technological competencies through rigorous hands-on experiences in the classroom. Students will learn how electrical, fluid, diesel, precision, and mechanical systems function. Then they will use their mechanical skills to identify and communicate the cause and correction of equipment failures. The course will expose students to the newest agricultural technologies that support equipment industries while connecting them with future employers. The Agricultural Equipment Maintenance and Technology course includes the following topics: Mechanical System Design, Safety, Drivetrains, Electrical Systems, Precision Agriculture, Hydraulics, Diesel Technology, Machine and Equipment Maintenance, Repair and Work Order Completion, Customer Service

IV. Supervised Agricultural Experience Programs

SAEPs + PROFICIENCY AWARDS

Working Together for Student Success

The combination of hands-on experience through SAEPs and recognition through Proficiency Awards helps students grow, lead, and succeed in agriculture.



V. Supervised Agricultural Experience Participation

Proficiency area	Seniors -2026	Juniors 2027	Sophomore 2028	Freshman 2029
Agriculture Communications Entr.				
Agriculture Communications Placement				
Ag Education Entrepreneurship				
Ag Education Placement		Sage Pensoneau		
Ag Mech Design and Fabrication Ent.				Jackson Pensoneau
Ag Mech Design and Fabrication Placement	Noah Kassing			
Ag Mech Repair and Maintenance Ent.				
Ag Mech Repair and Maintenance Placement			Landon Fausz	
Ag Processing- Ent.		Grace Koester		
Ag Processing- Placement		Walter Gregson		
Ag Sales- Ent.				
Ag Sales Placement				
Ag Service- Ent				Emma Carter
Ag Service- Placement	Paige Demond			
Agriscience Research- Animal Systems				
Agriscience Research- Integrated Systems				
Agriscience Research - Plant Systems				
Beef Production- Entrepreneurship		Amelia Guebert, Holly Gregson		Henry Gregson
Beef Production-Placement		Ty Frees, Taylor Koester, Payton Burmester, Langston Deterding, Walter Gregson		Kenzie Schmoll
Dairy Production-Entrepreneurship				
Dairy Production-Placement		Austin Easton		
Diversified Agricultural Prod -Entr/Plac				
Diversified Crop Production- Entrepreneurship				
Diversified Crop Production-Placement	Noah Kassing			
Diversified Horticulture- Entrepreneurship/Placement				
Diversified Livestock Production Entra/Placement				
Environmental Science and Natural Resources Management - Entra/Place	Paige Demond	Sikeston Hopple		
Equine Science-Entrepreneurship	Emma Carter	Kelsey Kolweier		
Equine Science - Placement				
Fiber & Oil Crop Production Entr/Place	Noah Kassing	Ian Moll	Kade Liefer, Collin Korondo	
Food Service		Josie Schmidt, Sage Pensoneau,	Brooke Hermann, Sydney Kassing	
Forage Production - Entre/Place				Caleb Mudd
Forest Management and Production Entre/place				
Fruit & Nut Production - Entra/Place				
Goat Production Entra/Place		Grace Koester, Amelia Guebert	Maggie Simpson	
Landscape INstallation Entra/Place			Mason Cowell	
Grain Production Entre/Place	Noah Kassing		Kade Liefer, Collin Korondo	
Nursery Operations- Entre/place			Ellie Hahn, Sydney Kassing	

V. Supervised Agricultural Experience Programs Participation

Proficiency area	Seniors -2026	Juniors 2027	Sophomore 2028	Freshman 2029
Outdoor Rec Entre/place		Sikeston Hopple		
Poultry Production entre/place		Talia Carter, Holly Gregson, Josie Schmidt, Payton Burmester		
Safety	Luke Grohmann	Carver Kellerman- Stines		
Service learning Entre/place				
Sheep Production Entre/place	Claire Simpson	Brayden Koester		
Small animal production Entre/place		Joel Flores		
Specialty Animal Production Entre/Place				Will Nitsche
Specialty Crop Production Entre/Place				
Swine Production Entrepreneurship		Holly Gregson		Cletus Simpson, Henry Gregson
Swine Production-Placement		Dalton Dannenberg		
Turf & Landscape Maintenance Entre/place				
Vegetable production- Entre/place				Caleb Mudd & Connor Ellner
Veterinary Science Entre/Place				
Wildlife Production and Management - Entre/place				
SOE				
Art & Communications				
Finance & Business				
Health Science & Technology		Payton Burmester		
Human & Public Services				
INformation Technology				
Manufacturing, Engineering, & trades	Lucas Grohmann			

V. Proficiency Award Winners

Chapter Winners

- Talia Carter- Poultry Production Entrepreneurship
- Dalton Dannenberg- Swine Production Placement
- Ty Frees- Beef Production Placement
- Holly Gregson- Swine Production Entrepreneurship
- Amelia Guebert- Beef Production Entrepreneurship
- Grace Koester- Ag Process Entrepreneurship
- Noah Kassing- Fiber & Oil Crop & Diversified Crop Production, Ag Mechanic Design & Fabrication Placement
- Claire Simpson- Sheep Production Entrepreneurship
- Walter Gregson- Ag Processing Placement
- Emma Carter- Equine Science Entrepreneurship
- Austin Easton- Dairy Placement
- Sage Pensoneau- Food Service Placement
- Kade Liefer- Grain Production Placement
- Maggie Simpson- Goat Production Entrepreneurship
- Lucas Grohmann- Safety Placement
- Caleb Mudd - Vegetable Production Placement
- Payton Burmester- Health Science Technologies SOE

Section 22 Winners

- Dalton Dannenberg- Swine Production Placement
- Holly Gregson- Swine Production Entrepreneurship
- Emma Carter - Equine Entrepreneurship
- Lucas Grohmann-Safety
- Grace Koester- Agricultural Processing Entrepreneurship
- Payton Burmester- Health Science Services

District 5 Winner

- Dalton Dannenberg- Swine Production Placement
- Payton Burmester- Health Science Technologies SOE

State Honorable Mention

- Dalton Dannenberg- Swine Production Placement
- Payton Burmester- Health Science Services

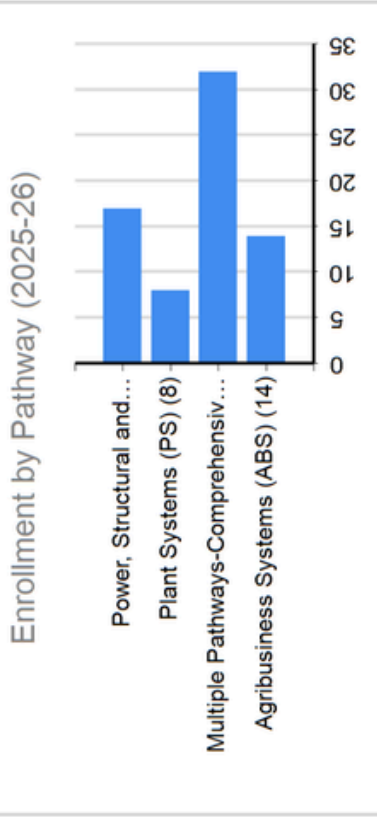


IL - Red Bud

1. Classroom and Teacher Values

2025-26

Freshmen Retention: Percentage of Freshmen cohort that completed three years of agriculture education enrollment.	33.3%
Number of Teachers with Classes	1
Students with Classes	61
Average Class Size	13.80
Pathway Enrollment: Agribusiness Systems (ABS)	14
Pathway Enrollment: Multiple Pathways-Comprehensive Curriculum	32
Pathway Enrollment: Plant Systems (PS)	8
Pathway Enrollment: Power, Structural and Technical Systems (PST)	17



2. Leadership Engagement Values

2025-26

FFA Activities: Percentage of different members that participated in at least two local FFA activities.	55.6%
Community Service: Percentage of different members that participated in at least one Community Service activity (All Grades)	23.8%
FFA Members in AET	63
FFA Member Retention: Percentage of Freshmen cohort with at least 3 years of FFA membership	33.3%
Number of Chapter Meetings	7
Number of Calendar Events	76
Number of Calendar Events with PoA Planning	0
Number of Calendar Events with Student Participants	13
Number of student FFA activities journaled	203
Hours of student FFA activities journaled	431
Number of Community Service activities journaled	38
Hours of Community Service activities journaled	125
Volunteer Economic Value (\$25.32)	\$3,172
Percent of students tracking AFNR skills in FFA journal entries	9.5%

Local FFA Engagement

55.6%

Total FFA Members

63

Freshman Retention

33.3%

Total Calendar Events

76

2025-26 FFA Journals

203

FFA Hours

431

Community Service Jrm.

38

Comm. Srv. Hours

125

Volunteerism Impact

\$3,172



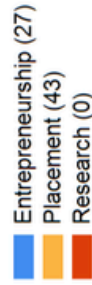
IL - Red Bud

3. SAE Engagement Values

2025-26

Percent of 7th/8th/9th & first-year students with any SAE	63.6%
Percent of continuing 10th/11th/12th students with an Immersion SAE	75.6%
Percent Skill development: Students with SAE skills documented	73.0%
Number of SAE Evaluations by the Teacher	0
Number of SAE Evaluations by a Supervisor/Employer	0
Total number of SAE Projects Managed	73
Entrepreneurship percent of Immersion SAE Projects	38.6%
Placement percent of Immersion SAE Projects	61.4%
Research percent of Immersion SAE Projects	0.0%
Average number of SAE Projects per Student	1.20
Percentage of Students with SAE	73.0%
Total Direct SAE \$ Investment	\$37,105
Total SAE \$ Paid Labor	\$62,422
Total SAE Unpaid Labor Value (\$26.28 shadow wage)	\$718
Total Program SAE Economic Values (\$1.9 Implan)	\$189,102

Immersion SAEs by Type (2025-26)

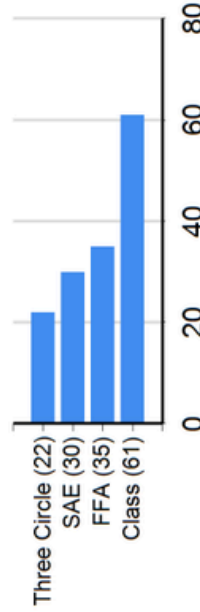


4. Three-Circle Value Summary

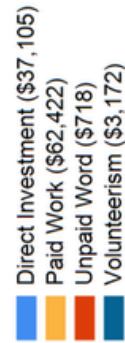
2025-26

Number of students with active SAE.	47.6%
Number of students participating in at least 2 local FFA activities.	55.6%
Number of students with SAE, FFA, and enrollment (three circle)	34.9%
Total Economic Impact Value (SAE + Comm. Srv.)	\$192,275
Economic Impact per Teacher	\$192,275
Economic Impact per Student	\$3,152

Three Circle (2025-26)



Economic Impact by Source (2025-26)



VII. Red Bud FFA Officers & Members



President Noah Kassing
 Co-Vice President.....Emma Carter
 Co-Vice President.....Payton Burmester
 Secretary Lucas Grohmann
 Treasurer Austin Easton
 Fundraising Chair.....Talia Carter
 Reporter Sage Pensoneau
 Sentinel Ellie Hahn
 Historian Josie Schmidt

63 Total FFA Members

Lillian Burke
 Payton Burmester
 Emma Carter
 Talia Carter
 Chase Cowell
 Grant Cowell
 Mason Cowell
 Olivia Crank
 Dalton Dannenberg
 Paige Demond
 Ethan Deterding
 Langston Deterding
 Austin Easton
 Conner Ellner
 Landon Fausz
 Joel Flores
 Ty Frees
 Ehren Ganley
 Hayden Gregson
 Henry Gregson
 Holly Gregson
 Lucas Grohmann
 Zachary Grohmann
 Amelia Guebert
 Ellie Hahn
 Josie Hahn



Brooke Hermann
 Thalia Hinton
 Sikeston Hopple
 Noah Kassing
 Sydney Kassing
 Carver Kellerman-Stines
 Cameran Keys
 Brayden Koester
 Grace Koester
 Taylor Koester
 Kelsey Kolweier
 Colin Korando
 Kade Liefer
 Madelynn Mohr
 Ian Moll
 Caleb Mudd
 Garrett Mudd
 Jack Muench
 William Nitzsche

Harlee Papenberg
 Jackson Pensoneau
 Sage Pensoneau
 Addison Salger
 Josephine Schmidt
 Justin Schmoll
 Mackenzie Schmoll
 Brayden Setzer
 Adam Siegfried
 Claire Simpson
 Cletus Simpson
 Maggie Simpson
 Emma Smith
 Hunter Sturgill
 Arianna Thomas
 Ty Voss
 James Wandro
 Aidan Williams

VII. Red Bud FFA Activities & Achievements

Career Development Event & Leadership Development Event

District 5 SIUC Horse Judging - Varsity- 13th

Team: Emma Carter-11th, Talia Carter, Langston Deterding, Amelia Guebert,

Section 22 Horse Judging - Varsity- 3rd Place

Team: Emma Carter- 3rd place, Talia Carter, Langston Deterding, Amelia Guebert,

District 5 SIUC Horse Judging - JV- 15th Place

Grace Koester, Kelsey Kolweier, Josie Schmidt, Maggie Simpson

District 5 SIUC Food Science - Varsity- 6th Place

Team: Talia Carter, 1st place, Holly Gregson, Langston Deterding, Ellie Hahn

District 5 SIUC Food Science - Junior Varsity- 4th Place

Team: Noah Kassing, Brooke Hermann, Amelia Guebert, Paige Demond

District 5 SIUC Food Science - Junior Varsity- 4th Place

Team: Aidan Williams, Will Nitzsche, Thalia Hinton

Section 22 Food Science - Varsity- 4th Place

Team: Talia Carter-1st place, Holly Gregson, Langston Deterding, Ellie Hahn

Section 22 Job Interview - Varsity- 7th Place

Team: Payton Burmester

Section 22 Greenhand Quiz Bowl - Varsity- 8th Place

Team: Ehren Ganley, Thalia Hinton, Kenzie Schmoll, Josie Hahn

Section 22 Agriculture Education - Varsity- 6th Place

Team: Sage Pensoneau

Section 22 Agriculture Education - Junior Varsity- 4th Place

Team: Taylor Koester

IL State Agronomy - Varsity- 30th Place

Team: Amelia Guebert, Will Nitsche, Ehren Ganley, Ellie Hahn

Section 22 Agronomy - Varsity- 8th Place

Team: Noah Kassing, Ellie Hahn, Grace Koester, Payton Burmester, & Amelia Guebert, Kade Liefer,
& Will Nitzsche Ehren Ganley

Section 22 Ag Communications - Varsity- 6th Place

Team: Payton Burmester-1st Place, Amelia Guebert, Josie Schmidt, & Ellie Hahn

IL State Ag Communications - Varsity- 8th Place

Team: Payton Burmester, Josie Schmidt, Langston Deterding & Ellie Hahn

IL State Poultry - Varsity- 22nd Place

Team: Talia Carter, Maggie Simpson, Ehren Ganley, Brayden Koester, Will Nitzsche

Section 22 - Public Speaking

Emma Carter-Varsity- Prepared - 2nd Place

Payton Burmester - JV Prepared - 1st Place

Talia Carter- Varsity- Extemporaneous - 3rd Place

Will Nitzsche- Creed Speaking - 5th Place

Section 22 Horticulture CDE - Varsity - 8th Place

Team: Paige Demond, Ellie Hahn, Sydney Kassing, Ehren Ganley,

VII. Red Bud FFA Activities & Achievements

Career Development Event & Leadership Development Event Cont.

Waterloo FFA Livestock Judging - Varsity - 6th Place

Team: Brayden Koester, Grace Koester, Noah Kassing

Waterloo FFA Livestock Judging - Varsity - 8th Place

Team: Amelia Guebert, Langston Deterding, Josie Schmidt

SIUC Livestock Judging Contest - Varsity -

Team: Langston Deterding, Amelia Guebert, Grace Koester, Payton Burmester, Holly Gregson

SIUC Livestock Judging Contest - JV -

Team: Josie, Schmidt, Kade Liefer, Colin Korando

District 5 Horticulture CDE - Varsity - 12th Place

Team: Brooke Herman, Ellie Hahn, Sydney Kassing, Ehren Ganley

Section 22 Livestock Judging Contest - Varsity -

Langston Deterding, Amelia Guebert, Grace Koester, Payton Burmester, Holly Gregson

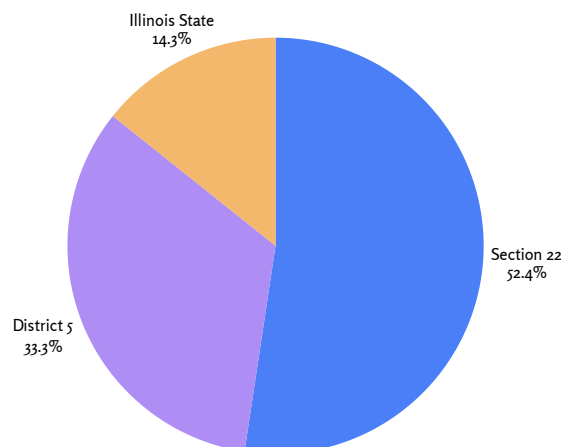
Section 22 VoAg Fair

Payton Burmester, Emma Carter, Dalton Dannenberg, Langston Deterding, Austin Easton, Joel Flores, Walter Gregson, Henry Gregson, Holly Gregson, Lucas Grohmann, Amelia Guebert, Sikeston Hopple, Noah Kassing, Sydney Kassing, Brayden Koester, Grace Koester, Taylor Koester, Kelsey Kolweier, Kade Liefer, Ian Moll, Sage Pensoneau, Addison Salger, Claire Simpson, Cletus Simpson, Maggie Simpson.

Illinois State FFA Degree

Emma Carter, Noah Kassing, Lucas Grohmann, Paige Demond, & Holly Gregson

Career & Leadership Development Level	How contest participated	How many total students
Section 22	11	39
District 5	7	23
Illinois State	3	13
Nationals	0	0



VII. Red Bud FFA Activities & Achievements

Leadership Conferences & Conventions

Elite Conference

Emma Carter, Noah Kassing

STAR Conference

Noah Kassing

SIUC Greenhand Conference

Ehren Ganley, Lily Burke, Henry Gregson, Josie Hahn, Thalia Hinton, Caleb Mudd, Will Nitsche, Harlee Papenberg, Mackenzie Schmoll, Cletus Simpson

Section 22 Leadership Training School

Ehren Ganley, Noah Kassing, Payton Burmester, Taylor Koester, Kelsey Kolweier, Brooke Hermann, Sydney Kassing, Maggie Simpson

BUILD Conference @ ISU

Langston Deterding, Austin Easton, Holly Gregson, Amelia Guebert, Brayden Koester, Grace Koester, Josie Schmitdt

Ground Zero Conference @ SIUC

Henry Gregson, Jackson Pensoneau, Brayden Setzer, Will Nitzsche, Ehren Ganley

Ag Legislative Day

Langston Deterding, Holly Gregson, Amelia Guebert, Brayden Koester, Grace Koester, Josie Schmidt, Payton Burmester, Talia Carter, Taylor Koester, Sage Pensoneau

National FFA Convention

Brayden Koester, Payton Burmester, Sage Pensoneau, Brooke Hermann, Sydney Kassing, Kade Liefer, Aidan Williams, Noah Kassing, Paige Demond, Lucas Grohmann, Holly Gregson, Grace Koester, Austin Easton, Sikeston Hopple, Addison Salger

2025 Illinois State FFA Convention

Brayden Koester, Payton Burmester, Sage Pensoneau, Brooke Hermann, Sydney Kassing, Kade Liefer, Aidan Williams, Noah Kassing, Paige Demond, Lucas Grohmann, Talia Carter, Claire Simpson

COMMUNITY SERVICE

Ratz & Veteran's Park Cleanup

Payton Burmester, Mason Cowell, Austin Easton, Lucas Grohmann, Noah Kassing, Brayden Koester, Will Nitzsche, Sage Pensoneau.

Hot Chocolate Run

Payton Burmester, Emma Carter, Talia Carter, Langston Deterding, Lucas Grohmann, Amelia Guebert, Ellie Hahn, Brooke Hermann, Noah Kassing, Sydney Kassing, Grace Koester, Brayden Koester, Josie Schmidt.

RBES STEM Night

Payton Burmester, Langston Deterding, Amelia Guebert, Grace Koester.

VII. Red Bud FFA Activities & Achievements

Hoops for Harvest

A Special Thank You to Our Farmers

To our local farmers,

Tonight, our FFA members and varsity basketball players come together to honor the people who have taught us some of the most important life lessons: you, our farmers.

In the FFA, we learn about leadership, perseverance, responsibility, and respect for the land. On the basketball court, we learn about hard work, teamwork, grit, and leaving it all out on the floor. But long before we ever practiced these values in blue jackets or on hardwood, you were living them every day.

Farmers show up early and stay late.

They put in the unseen work that leads to visible results. They push through adversity — weather, markets, long nights, and early mornings — the same grit our athletes bring to the court is the grit our FFA members practice through their SAEs, CDEs, and daily responsibilities.

You model what it means to work as a team: families helping families, neighbors helping neighbors, and generations building something that lasts. You remind us that success is earned, not given — whether it's a strong harvest or a strong season.

Hoops for Harvest exists because the values of agriculture and athletics are deeply connected. The discipline it takes to tend a field is the same discipline it takes to run the final sprint. The courage to try again after a setback is the same courage it takes to pick up the pieces after a tough loss. And the pride in a job well done is shared by every farmer, every FFA member, and every athlete who gives their best.

Tonight, we honor you — not only for feeding our community, but for inspiring our students through your example. Thank you for teaching us resilience, humility, and the importance of putting your heart into your work.

Thank you for all you do for our school, our chapter, and our community.

With gratitude,

The Red Bud FFA Chapter & Red Bud Girls Basketball team



Varsity Player

Brooke Grohmann

Ava Wagner

Addyson Piel

Kendra Ehret

Talia Carter

Nora Rothlisberger

Lilly Minemann

Julia Whelan

Stella Walter

Brooke Hermann

Gracie Rahn

Ella Cowell

Honored Farmers

Denis Grohmann 

Donald Wagner 

Randy Ellner 

Edward Schaefer 

Mark Neary 

Kevin Luthy 

Ronnie Minemann 

Tim Schrader 

Tony Steibel 

Mike Junker 

Justin Rahn 

Leonard Salger 

Senior FFA Members

Noah Kassing

Luke Grohmann

Paige Demond

Adam Siefgried

Zach Grohmann

Addison Salger

Emma Carter

Honored Farmers

Robert, Diane & Kolin

Schoenbeck 

Nick Grohmann 

Leslie & Freddie

Grohmann 

Logan Cowell 

Frederick Grohmann 

Jeff Schlueter 

Jeff Siegfried 



Pork Producer



Dairy Producer



Beef Producer



Grain Producer

VII. Red Bud FFA Activities & Achievements

Fundraising

Citrus Fruit Sales

Lilly Burke, Payton Burmester, Talia Carter, Olivia Crank, Dalton Dannenberg, Langston Deterding, Austin Easton, Joel Flores, Ehren Ganley, Amelia Guebert, Ellie Hahn, Noah Kassing, Sydney Kassing, Grace Koester, Colin Korando, Kade Liefer, Ian Moll, Garrett Mudd, Will Nitsche, Sage Pensoneau, Josie Schmidt, Cletus Simpson, Maggie Simpson.

Strawberry Sales

Payton Burmester, Dalton Dannenberg, Langston Deterding, Joel Flores, Amelia Guebert, Ellie Hahn, Josie Hahn, Sydney Kassing, Brayden Koester, Colin Korando, Kade Liefer, Ian Moll, Josie Schmidt, Emma Smith, Ty Voss.

Fish Fry Fundraiser

Payton Burmester, Emma Carter, Talia Carter, Dalton Dannenberg, Langston Deterding, Austin Easton, Ehren Ganley, Holly Gregson, Lucas Grohmann, Amelia Guebert, Ellie Hahn, Josie Hahn, Noah Kassing, Sydney Kassing, Grace Koester, Brayden Koester, Colin Korando, Kade Liefer, Caleb Mudd, Will Nitzsche, Sage Pensoneau, Josie Schmidt, Maggie Simpson, Ty Voss, Aidan Williams.

Summer Activities 2025

Summer Meeting @ Ruma Park with the Alumni

Emma Carter, Talia Carter, Holly Gregson, Walter Gregson, Lucas Grohmann, Ellie Hahn, Sikeston Hopple, Sydney Kassing, Kade Liefer, Colin Korando, Brooke Hermann, Jackson Pensoneau, Sage Pensoneau, Josie Schmidt, Maggie Simpson, Cletus Simpson, Adam Siegfried.

Monroe County Fair FFA Fun Night

Payton Burmester, Emma Carter, Talia Carter, Dalton Dannenberg, Austin Easton, Holly Gregson, Walter Gregson, Lucas Grohmann, Amelia Guebert, Ellie Hahn, Brooke Hermann, Noah Kassing, Grace Koester, Brayden Koester, Colin Korando, Kade Liefer, Paige Demond, Emma Smith, Justin Schmoll, Sage Pensoneau, Maggie Simpson, Aidan Williams.

Scooping Ice Cream @ The Grand for the Randolph Co. Farm Bureau

Payton Burmester, Paige Demond, Austin Easton, Lucas Grohmann, Amelia Guebert, Ellie Hahn, Noah Kassing, Sydney Kassing, Grace Koester, Colin Korando, Kade Liefer, Caleb Mudd, Sage Pensoneau, Josie Schmidt.

Working the Pork Producer Stand at Monroe Count Fair

VIII. Community Out Reach

One of the greatest strengths of agricultural education is the support we receive from our community and industry partners. These relationships allow students to see agriculture beyond the classroom walls, connect with professionals, and gain exposure to careers and opportunities they may not otherwise experience. We are grateful for the organizations that invest their time and expertise in our students, and we are always looking for ways to expand our network and create new partnerships that benefit the Red Bud Agriculture Education Program.

Beneficial Breakfast presenters:

- Darla Holman-Design Fitness - “Breakfast like a Boss”
- Nick Kassing -Midland Bank- “Check yourself”
- Steve Stroh-Country Financial - ‘Insure What Matters’
- Connor Guebert - Edward Jones - ‘Stock up’
- Shirleen Schaefer - Sewing Corner - ‘Stitch it & Fix it’
- Karen Whelan-Realtor- ‘Rent Smart’

Farm Credit Illinois

We were fortunate to host representatives from Farm Credit Illinois during our Ag Business Management course. Laura DuFrenne, Vice President of Lending, and Ron Lintker, Vice President of Lending, shared their expertise on the importance of agricultural cooperatives and the role they play in supporting producers and rural communities. Their real-world experiences helped students connect classroom concepts to the agricultural industry.

FS Outreach Program

Through the FS Outreach Program, employees from the Baldwin facility visited our students during a half day of school to discuss precision agriculture technologies, career opportunities within the cooperative system, and the evolving needs of the agriculture industry. Students also had the opportunity to interact with equipment and technology used in modern agriculture. Special thanks to Sarah Birchler for organizing this event and coordinating a diverse group of FS professionals to share their knowledge and experiences.

Red Bud Chamber of Commerce and Red Bud City Hall

Our partnership with the Red Bud Chamber of Commerce and Red Bud City Hall through the Hot Chocolate Fun Run continues to provide valuable leadership and career-readiness experiences for students. Through planning and organizing the event, students gain firsthand exposure to the process of obtaining approvals through city meetings, the importance of meeting deadlines, and the attention to detail required to successfully coordinate a community event.

Randolph County Farm Bureau

Students had the opportunity to volunteer at The Grand through the Randolph County Farm Bureau's ice cream program. While serving customers, students developed valuable customer service and retail skills while interacting with people from a variety of backgrounds and locations. This experience helped students strengthen their communication skills, professionalism, and appreciation for the diverse communities that agriculture serves.

VIII. Summer Activities -2026

June

- 2 Greenhouse Maintenance and throughout the summer
- 9-11 Illinois State FFA Convention @ Springfield
- 16-18 Illinois Association of Vocational Agriculture Teacher Conference @ Peoria
- 23. Wildlife Curriculum Professional Development @ Mt. Vernon
- 30 Presenting at the Red Bud Library for their 'Planting a Seed to Read' Summer Theme

July

- 2 Officer Meeting
- 6 Summer Meeting @ Ruma Park
- 19-26 Monroe County Fair
- 26 Monroe County FFA Fun Night
- 29-30 Officer Retreat

August

- 6-7 Scoop Ice Cream for the Randolph County Farm Bureau

X. Goals and Objectives for 2026-2027

- **Participate in the Illinois FFA Foundation**
 - This organization provides funding for multiple programs to keep the Illinois FFA bottom line healthy, which in turn helps provide opportunities for our students.
- **Continue to grow my knowledge for AEMT**
 - Provide strong, mechanical hands-on learning in this class.
- **Continue to grow our numbers in Ag Ed at RBHS**
 - Highlight the wide range of career opportunities within agriculture and help students understand the industry's impact, including the fact that one in every ten U.S. jobs is connected to agriculture.
- **Strengthen Foundational SAE experiences for all students and provide dedicated time during Monday Memos for students to maintain and update their SAE records.**
- **Elevate the Ag Ed curriculum with more rigor without losing hands-on opportunities.**
 - Use the Vernier lab sensor equipment to measure results
- **Continue building partnerships within the Red Bud community and provide service opportunities that allow students to give back and make a positive impact.**
- **Increase the awareness of the importance of being active in the three circles of agricultural education & serving our community.**
- **To provide dual credit classes for Ag Business Management & Horticulture through SWIC.**

XI. Profession Organizations & Professional Development

Professional Development Meetings and Conferences designed to improve classroom instruction or overall

Agriculture Department activities:

• Fall Agriculture Teachers Meeting	Breese Central	August
• Winter Ag Teachers meeting	Freeburg	January
• Ground Zero In-service	SIUC	January
• IAVAT Conference and In-service	Peoria, IL	June
• National FFA Convention	Indianapolis, IN.	October
• Illinois FFA Convention	Springfield, IL	June

Professional Organization Memberships and School Committees

- Illinois Association of Vocational Agriculture Teachers
- National Association of Agricultural Educators
- Illinois Association of Career and Technical Educators
- Association of Career and Technical Educators
- National Education Association
- Illinois Education Association
- CASE Instructor

Professional Development of 2025-2026

Section 22 IAVAT - Website & AET Training

This is the professional development for Section teachers to learn more about the new website and AET.

Grilling 101

Illinois Beef is firing up the grill to present a hands-on grilling demonstration, coupled with the basics of beef! From all the do's and don'ts of grilling beef, to prep tips, beef cuts and pairings, and even beef and meat safety, this Grilling 101 course covers it.

BUILD- The Aloe Vera Workshop

It's November, are you feeling the burn? Have you felt like you are spending more and more time closer to the flame? This workshop is intended to help you locate the SPF, burn cream, and aloe to help you get a glowing tan without burning up in this career.

Section 22 Biehl Farms Tour

We will do a tour and go over a nutrition classroom activity.

Illinois Association of Vocational Agriculture Teachers

Are you an agriculture teacher ready to empower your students with skills for the future? The world of agriculture is rapidly evolving, with technology like precision farming, automation, and data analysis becoming more critical every day. This dynamic, hands-on workshop will show you how to easily integrate essential computer science concepts into your existing curriculum using the versatile micro:bit and the intuitive Microsoft MakeCode app. No prior coding experience is needed! You'll discover how to bring your ideas to life with simple block-based coding by utilizing a multitude of built in sensors building projects that connect directly to your students' world. Leave feeling confident and equipped with ready-to-use lessons to ignite your students' passion for innovation and prepare them for the agricultural landscape of tomorrow.

IAVAT Conf: Tour Caterpillar's Assembly of Track Type Tractors.

90-minute tour where the assembly of track-type tractors D6, D7R II, D9, D10, D11 are all made!

From Lures to Nest Boxes: Engaging Wildlife Lessons

This professional development session will highlight a variety of hands-on projects and instructional activities that agriculture teachers can implement in Natural Resources or Wildlife Management courses. Participants will explore practical classroom and shop-based lessons that help students connect wildlife science with real-world applications. Topics will include building fishing lures, scoring deer antlers, duck call making, soil texture labs, and constructing wood duck nesting boxes. The session will also discuss ideas for student research projects and experiential learning opportunities such as organizing a class fishing trip. Teachers will leave with practical project ideas, instructional tips, and resources they can immediately use to increase student engagement in their natural resources curriculum.

XII. Red Bud FFA Alumni

The Red Bud FFA Alumni & Supporters is a group of former FFA members, parents, community members, and agricultural advocates dedicated to supporting the success of the Red Bud FFA Chapter and its students. Through fundraising, volunteer service, mentorship, and advocacy, the Alumni helps provide opportunities that enhance agricultural education and leadership development.

The organization supports student participation in leadership conferences, career development events, state and national conventions, Supervised Agricultural Experience (SAE) projects, scholarships, chapter activities, and community service initiatives. By investing their time, talents, and resources, Red Bud FFA Alumni members help ensure that current and future students have access to meaningful experiences that prepare them for success in agriculture, leadership, and life.

Red Bud FFA Alumni Members

Joshua Bremer	Jenny Prange
Kyle Cowell	Josh Reinhardt
Daniel Crook	Bryan Rohlfling
Ronald Deterding	Justin Roy
Mark Guebert	Brian Ruez
Derrick Gregson	Erin Salger
Caleb Grohmann	Darren Salger
Curtis Harms	Jason Salger
Clifford Harms	Justin Salger
Bryan Heck	Michael Salger
Bernard Heck	John Schaefer
Gregory Henry	Eric Schaefer
Keith Juelfs	Kody Schoenbeck
Kayla Juelfs	Kolan Schoenbeck
Nick Kassing	Diane Schoenbeck
Karl Langrehr	Douglas Stamm
Kevin Langrehr	Edward Stadter
Kyle Langrehr	Ryan Stolte
Timothy Luebke	Stanley Voss
Lisa Luebke	Craig Whelan
Kevin Muench	Joshua Whelan
Matthew Moeller	Greg Wiegand
Jared Piel	

Officers:

President: Nick Kassing

Secretary/Treasurer: Jason Salger



Accomplishments

- **A new storage shed for the greenhouse**
 - Purchased a new storage shed for the greenhouse to improve organization, protect equipment and supplies, and create a more efficient learning environment for students.
- **Paid for hotel expenses for students to attend the National FFA Convention, Ground Zero, and Elite Conference**
 - Provided lodging support for students attending leadership and career development events, helping reduce financial barriers and allowing more members to take advantage of these life-changing opportunities.
- **Fried all the fish for the Fish Fry**
 - Volunteered time and labor to prepare and serve fish for the annual Fish Fry, helping make one of the chapter's largest fundraising and community engagement events a success.
- **Provided two \$1,000 scholarships to seniors**
 - Awarded two \$1,000 scholarships to graduating seniors to support their continued education and recognize their dedication to agriculture, FFA, and academic achievement.
- **Rewarded five FFA members who earned their Illinois State Degree with \$500 each**
 - Recognized five members who achieved the Illinois State FFA Degree by providing a \$500 award to celebrate their years of commitment, leadership, and SAE success.
- **Rewarded seven FFA members with \$100 for outstanding SAEs**
 - Presented seven members with \$100 awards in recognition of their outstanding Supervised Agricultural Experiences, encouraging entrepreneurship, skill development, and career readiness.

XIII. Advisor Reflection

As I sit on my front porch during summer break and reflect on this past year, I can say with certainty that it was a good one. Last year was a season of healing, rebuilding, and overcoming challenges. As a result, our students experienced success. To continue raising the bar, this year I focused on providing opportunities for students while also emphasizing accountability among students, members, and FFA officers. Helping students understand the importance of being accountable for their choices—and recognizing how those choices impact others—has been a major focus.

This past officer team did an outstanding job, but they also learned that leadership comes with responsibility, accountability, and high standards. Sometimes those lessons were learned the hard way, but with guidance and support, they rose to the challenge. As a result, this officer team and our chapter members continued to set new standards of excellence and achieved milestones never before accomplished in the history of Red Bud FFA. Most notably, this was the first year that Red Bud FFA earned the Section 22 Premier Chapter Award.

Our officer team also introduced several new initiatives that have already made a positive impact. One example is Hoops for Harvest, where senior FFA members and members of the girls' varsity basketball team recognize a farmer who has made a meaningful impact on their lives. Another is Beneficial Breakfasts, where community members join us each month to share advice, experiences, and skills with students while enjoying breakfast together. We also saw continued growth and success with the Hot Chocolate Fun Run. All proceeds from this event directly support Santa's Village and help keep this special community event free for local families.

While teaching plant and animal science has always been in my wheelhouse, teaching shop classes is something I have not done in many years. Even when I previously taught shop, my focus was primarily welding. Throughout most of my career, I have worked in two-teacher programs where my colleague brought strong shop and mechanics expertise to the department. Because of that, I wanted to introduce a class that not only fulfilled a need at RBHS but also challenged me as an educator. I am excited to continue putting my own spin on the CASE AEMT curriculum. After teaching the course for a year, I have identified areas where students need additional foundational skills before certain lessons. I have many goals for the future of this program and look forward to continuing its growth.

I cannot finish this reflection without recognizing the success of our greenhouse program. This spring, we grossed over \$15,000 in sales. The support we receive from our community continues to be incredible. Through this program, students have learned how to grow plants from seed, plugs, and cuttings. They have learned to select marketable varieties, diagnose insect issues, identify fertilizer deficiencies, and develop problem-solving skills that mirror real-world horticulture operations. The greenhouse continues to be one of the strongest examples of hands-on learning in our program.

As I look ahead, I am excited to see what the future holds for the RBHS Agriculture Education program and our students. It is truly a privilege to help guide these young people as they grow, discover their strengths, and find their place within our school, community, and future careers. Their accomplishments continue to inspire me, and I am grateful for the opportunity to be part of their journey.

Sincerely,
Carrie Koester



RED BUD ELEMENTARY SCHOOL

200 West Field Drive
Red Bud, IL 62278
618-282-3858
www.redbud132.org

Principal
Mitch North
Assistant Principal
Jana Zipfel
Special Education Coordinator
Amy Laramore
Athletic Director
Brock Quigley

Principal's Board Report: June 2026

Summer Sendoff was a fun filled day and the new JH Field Day was a resounding success as well. Thank you to all the staff members who summoned the energy and enthusiasm to go out with a bang! Thank you also to the JH teachers who took the lead on organizing and planning the Field Day. They went above and beyond to bring something new and exciting to our students.

It has been productive and relatively quiet around RBES since summer began. The custodial and maintenance crew wasted no time getting started and seem to be well ahead of last year's pace. New laminate flooring is currently being installed in the offices and Mrs. Cartee's classroom, and will be installed in the cafeteria soon. A shared doc is being used again this summer to update staff on the current and upcoming projects around the building.

Mrs. Zipfel and I have worked to provide some guidance on handbook updates and evaluation schedules for next year to Mrs. Mohr and Mr. Quigley.

Mrs. Mohr has been working on filling currently vacant teaching positions. She and I will be meeting a few more times before the end of the month to complete the transition process.

The multipurpose room is filling up with supplies and materials ordered for the coming year by our staff. On behalf of all the teachers, and as the husband of an RBES teacher, I would just like to say thank you for the financial support to allow teachers to buy the materials they need using school funding, rather than their own money. This is a huge benefit to the teachers and their families, but also to the students as they get the benefit of using all these supplies and teaching materials.

Summer tutoring and library hours are in full swing as is summer school for a few junior high students under the supervision of Ms. Dahm.

As this is my final board report, I would just like to say thank you to all of the members of the board, past and present, whom I have worked with during my tenure as principal at RBES. This district is fortunate to have such dedicated members who are focused only on what is best for students and good stewardship and governance of the schools. I would also like to thank Mr. Tallman for his leadership and guidance. I have grown as an educator and building principal in my time here and that is due to his faith in his people to make good decisions, and being encouraged and empowered to be my best every day that I've worked in Red Bud 132. I hand over the duties of RBES to Mrs. Mohr, without any reservations, knowing that she is an excellent leader and will experience the same confidence and support from the board and superintendent that I have enjoyed. I wish you all the best of luck and success moving forward and please do not hesitate to reach out to me in the future if I can ever be of any assistance.

Mitch North
RBES Principal



RED BUD HIGH SCHOOL

815 Locust Street
Red Bud, IL 62278
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Principal: Alan Guehne
Asst. Principal: Erin Legendre
Athletic Director: Dane Walter
School Counselor: Adam Guebert

Principal's Board Report: June 2026

Summer Projects

Summer maintenance and cleaning are in full-swing and progressing well.

The RBHS library is undergoing a complete reorganization in an effort to connect more students with books.

Summer School

RBHS currently has seven students engaged in our summer credit recovery program, led by Ms. Brundage and Ms. Reinhardt.

We also have students participating in our extended school year program with Ms. Uffelmann.

Extracurricular Activities

Two students competed at the IHSA State Track and Field Championships this season:

Mallory Arbeiter; Hunter Hooten

Red Bud softball claimed IHSA Regional and Sectional championships this season, before falling to state champion Carterville in the Super Sectional round.

Baseball All-Cahokia Athletes:

Tyson Bohnert; Lucas McCarthy; Landon Ruebusch; Colby Voss

Softball All-Cahokia Athletes:

Lilly Minemann; Julia Ohlau; Ava Wagner; Julia Whelan

Julia Ohlau was also selected as the conference Player of the Year, her second year receiving this recognition.

Track & Field All-Cahokia Athletes:

Holly Gregson – Triple Jump; Ethan Powel – High Jump; Adam Walker – Shot Put; Hunter Hooten – 110m & 300m Hurdles

The Red Bud FFA had another successful convention. Among other successes this year, the chapter had five State Degree recipients, received National Chapter Recognition, and was named the top chapter in all of Section 22.

Alan J. Guehne

Educate, Encourage, Empower Every Student, Every Day