

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, June 14, 2021  
Cafeteria, 810 N Oak Street, Gordon, NE 69343**

The meeting agenda is available online on the district's website under the school board link and will be finalized 24 hours before the meeting.

- I. Open the Meeting
- II. Call to Order/Nebraska Open Meetings Law
- III. Excuse Absent Members: Excuse Dave Johnson
- IV. Publication of Meeting
- V. Acceptance of the agenda
- VI. Public Comment
- VII. Celebration of Excellence Cognia School Accreditation Report IEQ of 315.50
- VIII. Reports
  - A. Building Principals, Activity Director and SPED Director
  - B. Superintendent
  - C. Board Committees -
  - D. Other School Personnel
- IX. Consent Agenda
  - A. Minutes of the Regular Meeting of Dist. 81-0010 of May 10, 2021, Finances: General Fund Bills, \$791,516.48, Building Fund Bills \$0, Depreciation Fund Bills \$0, Qualified Capital Fund Bills \$0, Cooperative Fund Bills \$0, Lunch Fund Bills \$27,304.86, Bond Fund Bills \$0, Transfers: From the General Fund to the Investment Fund \$110,200.00, From the Building Fund to the Investment Fund \$9,500. Approve Annual Asbestos Notice, Annual Review of Bullying Policy 5415, and Policy 6400 Parental/Community Involvement in School.
- X. Discussion Items
  - A. Dance Guidelines
  - B. Policy 1020 - Chain of Command/Complaint Form
  - C. Student BOE Member Representative
- XI. Executive Session
- XII. Action Items
  - A. Discuss, Consider, and Take All Necessary Action with Regard to: Updating policies 1200 Anti Harassment, 4003 Employee Antidiscrimination, 4007 FMLA, 5002, Affidavit, 5401-5401z Equal Opportunity, and 6600 Special Education Policies.
  - B. Discuss, Consider, and Take All Necessary Action with Regard to: First reading policy 3132 Internal Controls.
  - C. Discuss, Consider, and Take All Necessary Action with Regard to Amending the bus barn lot lease from Flying T Enterprises LLC to Craven Feed LLC.
  - D. Discuss, Consider, and Take All Necessary Action with Regard to Adjusting the starting hourly classified staff salary schedule .25 per hour.
  - E. Discuss, Consider, and Take All Necessary Action with Regard to: Public Forum procedures
- XIII. Dates to Remember:
  - A. June 17th Strategic Planning 5:30 pm
  - B. Date of Next Regular Board Meeting - July 12, 2021 5:30 pm
- XIV. Adjournment

---

**NEBRASKA OPEN MEETINGS ACT**

---

**84-1407. Act, how cited.**

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

**Source:** Laws 2004, LB 821, § 34.

**84-1408. Declaration of intent; meetings open to public.**

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

**Source:** Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

**Annotations**

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

**84-1409. Terms, defined.**

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

**Source:** Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

**Annotations**

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

**84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.**

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

**Source:** Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

**Annotations**

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

**84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.**

(1)(a) Each public body shall give reasonable advance publicized notice of the time and place of each meeting as provided in this subsection. Such notice shall be transmitted to all members of the public body and to the public.

(b)(i) Except as provided in subdivision (1)(b)(ii) of this section, in the case of a public body described in subdivision (1)(a)(i) of section 84-1409 or such body's advisory committee, such notice shall be published in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site.

(ii) In the case of the governing body of a city of the second class or village or such body's advisory committee, such notice shall be published by:

(A) Publication in a newspaper of general circulation within the public body's jurisdiction and, if available, on such newspaper's web site; or

(B) Posting written notice in three conspicuous public places in such city or village. Such notice shall be posted in the same three places for each meeting.

(iii) In the case of a public body not described in subdivision (1)(b)(i) or (ii) of this section, such notice shall be given by a method designated by the public body.

(c) In addition to a method of notice required by subdivision (1)(b)(i) or (ii) of this section, such notice may also be provided by any other appropriate method designated by such public body or such advisory committee.

(d) Each public body shall record the methods and dates of such notice in its minutes.

(e) Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (i) twenty-four hours before the scheduled commencement of the meeting or (ii) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

(a) Reasonable advance publicized notice is given as provided in subsection (1) of this section;

(b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;

(c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;

(d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a

member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and

(e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or

(ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

(a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;

(b) Reasonable advance publicized notice is given as provided in subsection (1) of this section which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) a nonvoting designee designated under subdivision (3)(f) of this section;

(c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;

(d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;

(e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;

(f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;

(g) The telephone conference call lasts no more than five hours; and

(h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:

(i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by

means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

**Source:** Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5; Laws 2020, LB148, § 3.

#### **Cross References**

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

#### **Annotations**

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).

- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

**84-1412. Meetings of public body; rights of public; public body; powers and duties.**

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other in-state locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the in-state location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

**Source:** Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

**Annotations**

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who

attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

**84-1413. Meetings; minutes; roll call vote; secret ballot; when.**

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

**Source:** Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

**Annotations**

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third

persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).

- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

**84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.**

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

**Source:** Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

**Annotations**

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).

- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

--

Source: [http://nebraskalegislature.gov/laws/display\\_html.php?begin\\_section=84-1407&end\\_section=84-1414](http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414)

Date: December 2020



**Gordon-Rushville Middle School  
Matt Stetson- Principal  
School Board Report  
June 14, 2021**



**GRMS Enrollment**

6th: 29 (Same as Last Month)

7th: 52 (-1 from Last Month)

8th: 33 (-1 from Last Month)

Total- 114 (-2 from Last Month)

1. End of the school year was fast and furious, but eventful. Community cleanup went well. Students were able to participate in a “fun afternoon” as a reward for all of their hard work this past school year. Awards ceremony for the students was held on the last day with parents welcomed into the building to attend.
2. Spring concert went extremely well. The students performed very well.
3. Summer school began on June 1st and will conclude on June 24th. Five students in attendance with Mrs. Wilson providing instruction.
4. Summer work on the building and grounds has commenced. No major projects on tap.
5. Mrs. Curtis and I will be working together on the middle school handbook. It will be ready for review in time for the July board meeting.
6. Summer lunch and breakfast program has begun. It will take place from June 1st through July 1st.



**Rushville Elementary School  
Matt Stetson- Principal  
School Board Report  
June 14, 2021**



Enrollment:

K- 12 (same)

1st- 24 (same)

2nd- 10 (Same)

3rd- 14 (same)

4th- 10 (Same)

5th- 12 (same)

Total- 82 (same as last month)

1. End of the school year was fast and furious, but eventful. Community cleanup went well. Students were able to participate in the “Going Bananas” and Track and Field Day.
2. Spring concert went extremely well. The Patriotic themed concert was well done with the students doing a great job of performing the music.
3. Summer school began on June 1st and will conclude on June 24th. Eleven students in attendance with Mrs. Forsberg and Ms. Hall providing the instruction.
4. Summer work on the building and grounds has commenced. No major projects on tap.
5. Summer lunch and breakfast program has begun. It will take place from June 1st through July 1st.

Gordon-Rushville High School  
Board Report  
Nathan Livingston, Principal  
June 14, 2021

- GRHS Anticipated Fall 2021 Enrollment
  - 12th - 33
  - 11th - 38
  - 10th - 33
  - 9th - 34
  - Total - 138
  
- Summer School - June 1-24 from 8:30 AM to 11:30 AM
  - 13 GRHS Students Taking Courses for Summer School



**HOME OF MUSTANG POWER**

Activities Report

June 14, 2021

Keith Mills- AD/Assistant Principal

End of Year Report:

- The 20-21 school year ended on a very positive note: 11 athletes qualified for State, where they competed hard in windy conditions. We also had 2 state qualifiers for golf. For all our competitors, the experience of going to state is a great experience in getting to compete at the state competition and how they need to keep working to get better, especially since 8 of the 13 qualifiers are returning.
  - Many of our athletes are involved in camps in June to develop new skills and get better.
    - FB just finished a 4-day camp at CSC
    - VB camp – June 14-17
    - Cheer Camp – June 11-12
    - BB Camp – June 1-4 and at UNC June 10-12
    - Youth FB Camp in Rushville - TBD
- VB and BB will both be competing in Club competition throughout the summer.
- All the coaching positions are filled at both the MS and HS levels.
  - Looking forward 21-22:
    - Continue to search for grants for a new track
    - Install safety cables in the gym on all basketball hoops
    - Rebuild and bring back a community fan base for all sports after the unfortunate year we just had.



# GORDON ELEMENTARY SCHOOL

500 W. 2<sup>ND</sup> ST./P.O. BOX 530  
 GORDON, NEBRASKA 69343  
 PHONE: (308) 282-0216 FAX: (308) 282-1512  
 www.grmustangs.org  
 Twitter: @GordonElem  
 Facebook: @GordonElementaryGRPS

## June 2021 Board Report

### 2020-2021 GES Enrollment

PreK	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	Total	RES PreK
19	32	22	28	33	25	24	183	15 AM 7PM

- GES is hosting the summer food program June 1-July 1, Monday-Thursday. Breakfast runs from 7:30-8:15 a.m. and lunch from 11:30 a.m.-12:15 p.m. On Thursdays, the kitchen staff sends home with kids meals for Friday.
- Lisa Janssen is running a summer educational program this summer at GES. The program runs Monday-Thursday, 8:00 a.m.-11:30 a.m. She has a variety of activities that kids can do and has partnered with the UNL Extension Office to provide educational activities for kids as well. Her numbers have been averaging 34 kids.
- We also have summer school for selected students, focusing on reading and math. Shayley Coburn, Anna Vander Griend, and Troy Dehning are the teachers. They received training with a math program provided by NDE called ZEARN. The program is online and is tailored specific for each student at their current learning level. Summer school started on June 1st and will end on June 24th.
- Alton has been installing new ViewSonic boards in classrooms. I appreciate all his efforts! The new boards are really awesome!
- Lots of summer maintenance projects are underway. Chris and Jason are repairing a variety of items that are broken or need replaced throughout the building. I appreciate all their hard work.

## Superintendent Report

### June 14, 2021

1. In regards to policies, the recent legislative session ended with a few new statutes in place. Some of those affect existing policies. I have placed the following on the agenda to be updated. If you look at the copy of the policy itself, the changes are in **red**.

Policy 1200 - Anti-Harassment - Due to the enactment of LB 451, and to be consistent across policies, we have added the new non-discriminatory references to the general anti-harassment policy.

Policy 4003 and Attachments - Employee Antidiscrimination - LB 451 adds protections under the Nebraska Fair Employment Practice Act with regard to race and hairstyles. Policy 4003 and its attachments are updated to reflect this change in the law.

Attachments to Policy 4007 - (FMLA) - The United States Department of Labor updated its Family and Medical Leave Act forms. To that end, the updated FMLA forms can replace the old versions of Forms 2-7. The FMLA Application itself (Form 1) remains the same.

Attachment to Policy 5002 - "Affidavit" - LB 528 removed the requirement that disenrollment forms be notarized for those students ages 16 through 18. NDE may issue an updated "Nebraska Withdrawal From Mandatory Attendance Form" in light of LB 528. If that occurs, we will replace the existing NDE form with the updated NDE form. No other disenrollment form needs to be changed.

Policy 5401 and 5401z - Equal Opportunity - Similar to Policy 1200, we have updated the new non-discrimination language to be consistent across all policies.

Policy 6600 - Special Education Policies - Recently, NDE's special education audits have asked for more specifics and detail in policy. As such, we have updated Policy 6600 to conform with these new standards.

2. Additionally recent legislation has presented the cause for a new policy 3132 Internal Controls. This policy will require two readings, this month and next. This policy addresses how fiscal information is handled regarding purchases, contracts etc. It goes along with 3031 Procurement and 3030 Purchasing

Policy 3132 - Internal Controls - NDE's "Fiscal Desk Reviews" have started asking for each District's "written Internal Controls and Policies and Procedures," pursuant to 2 C.F.R. § 200.303, et seq. Policy 3132 includes those required policies and procedures.

3. The annual review of Policy 3145 Bullying and 6400 Parental/Community Involvement are on the consent agenda as well as the annual Asbestos Notice. These are policies which by statute are to be reviewed annually by the board.
4. We will need to go into Executive Session to discuss the bus barn lease.
5. Earlier this spring the negotiations committee met and discussed the salary schedule for the classified staff. It has been four years since the beginning salary has been raised. In an effort to keep qualified paras, custodians and kitchen staff a .25 per hour raise for the beginning salaries was recommended. This would be a starting salary raise from \$8.25 to \$8.50 for PTCust/Para , from \$9.00 to \$9.25 for paras or kitchen aides with a GED or Diploma, a starting salary raise from \$9.65 to \$9.90 for paras with an Assoc. Degree, from \$10.50 to \$10.75 for paras with a BS Degree, a raise from \$10.00 to \$10.25 for 12-month custodians and food service staff and a starting salary raise from \$11.00 to \$11.25 for principal secretaries. The .25 raise would carry to year two, and then employees who stay three years or longer would receive the annual .30 raise as they do now.  
For an example: a new para with a high school diploma would start at \$9.25, a staff member who has been with us for 10 years as a para with a high school diploma on with the new schedule they will now make \$11.90 an hour.
6. ESSER III grants came out last week. There is a short turnaround for the grant, by today June 10, 2021 I had to submit the assurances to be considered for the grant. I submitted that on June 8, 2021. There are numerous criteria to receiving the grant, basically the assurances are a placeholder that indicates we are interested in receiving the money. I will know more by the July meeting. The amount of reimbursement for our district is \$1,354,318. 20% has to be used for curriculum, but the remainder could be put toward the ADA compliance at the high school. There will need to be public input into the decision as to how it will be spent. I will get you more information as it becomes available.
7. We also received notice that our ESSER II grant was approved, \$603,000. There were not as many hoops for this, but it was more targeted toward certain activities. These funds will be used to pay for the second 2nd grade teacher at RES, summer school, network/technology upgrades, door and window replacements, HVAC work, a bus and next year's mental health counseling services.
8. Mrs. Johnson had asked about a policy regarding student conduct at dances. I looked at eleven school's board policies: Bayard, Bridgeport, Chadron, Mitchell, Valentine, Alliance, Hemingford, Sidney, Gering, Scottsbluff and Lincoln. Alliance is the only one with an actual policy regarding school dances, and that is the same policy we have 5305. Some of them do have more direct statements in their Student Handbook than we do, I included some examples of those. I spoke with Mr. Livingston, and he has only had one parent and that was at Prom, mentioning anything about how the kids dance. The parent was one of the sponsors. Mr. Livingston and I discussed adding more direct language to our handbook and addressing/advertising the expectation with the students prior to the next dance. We typically only have two scheduled dances a year, Homecoming and Prom, with the possibility of a third depending on the interest shown by the students.

9. At the last meeting and via email, a patron expressed concern that Policy 1020 needed more clarification in regards to the language in the steps of the Chain of Command and complaint procedure. I have included this as a discussion item. Please review Policy 1020.
10. You have discussed adding a Student BOE Representative starting next fall. If that is still your intent, some groundwork needs to be done in order to get that up and running. I have included this as a discussion item. I also attached a sample of requirements, an application and some items to be considered, all of which can be edited. I just didn't want to wait until August and you decide then to move forward with it.
11. We received our Cognia School Improvement Report. It came back with some very positive remarks. I have included a copy of the report under the Superintendent's Report section. I am also working on an article for the paper. There were three people on our review committee, the former Valentine Superintendent, the ESU #7 Director and an education professor from UNL. We received an IEQ score (Index of Educational Quality) of 315.50, for comparison, the average of institutions who have had Cognia reviews in the past five years is 278.34-283.33.
12. A reminder of the Strategic Planning meeting, Thursday June 17th at 5:30 pm.

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>		<u>Description</u>		
<b>Checking</b>	<b>8</b>	<b>Fund: 06 LUNCH FUND</b>		
CERNSCO	CERNY, SCOTT		MAY 2021	7.50
06 3100 570 000 0 000		FOOD SERVICE REIMBURSMENT		
			<b>Vendor Total:</b>	<b>7.50</b>
DISTR3	DISTRICT NO 10 GENERAL FUND		JUNE 2021	15,092.68
06 3100 890 000 0 000		JUNE PAYROLL		
			<b>Vendor Total:</b>	<b>15,092.68</b>
GORDONSUPE	GORDON SUPER FOODS		MAY 2021	58.05
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>58.05</b>
GROCER	GROCERY MART		MAY 2021- LUNCH	39.32
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>39.32</b>
HARRIS	HARRIS SALES		1339376- 1638604	834.67
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>834.67</b>
HILAND	HILAND DAIRY		1701664- 1701931	2,514.28
06 3100 630 000 0 000		FOOD- GES		
06 3100 630 000 0 000		FOOD-GRHS		
06 3100 630 000 0 000		FOOD-RES/GRMS		
			<b>Vendor Total:</b>	<b>2,514.28</b>
HOBART	HOBART SALES & SERVICE		FD675307	236.42
06 3100 733 000 0 000		EQUIPMENT		
			<b>Vendor Total:</b>	<b>236.42</b>
MACPLU	MACUMBER PLUMBING		3819	680.00
06 3100 340 000 0 000		DRAIN IN GRHS KITCHEN		
			<b>Vendor Total:</b>	<b>680.00</b>
NEFOOD	NE FOOD DISTRIBUTION		36415	206.80
06 3100 630 000 0 000		FOOD		
			<b>Vendor Total:</b>	<b>206.80</b>
PIZZAH	PIZZA HUT		MARCH 2021	780.20
06 3100 630 000 0 000		FOOD -GRMS		
06 3100 630 000 0 000		FOOD-GRHS		
06 3100 630 000 0 000		FOOD - GES		
			<b>Vendor Total:</b>	<b>780.20</b>
RAPIDS	RAPIDS		I2001835	32.21
06 3100 610 000 0 000		SUPPLIES AND MATERIALS		
			<b>Vendor Total:</b>	<b>32.21</b>

<u>Vendor ID</u>	<u>Vendor Name</u>		<u>Invoice</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>			
REINHA	REINHART FOOD SERVICE, L.L.C.		265548	709.77	
06 3100 630 000 0 000		FOOD			
				<b>Vendor Total:</b>	<b>709.77</b>
SCJOUR	SC JOURNAL STAR		24084	83.25	
06 3100 540 000 0 000		SUMMER FOOD PROGRAM AD			
				<b>Vendor Total:</b>	<b>83.25</b>
USFOOD	US FOOD SERVICE		4827046- 5259253	6,029.71	
06 3100 630 000 0 000		FOOD			
06 3100 630 000 0 000		FOOD			
				<b>Vendor Total:</b>	<b>6,029.71</b>
				<b>Fund Total:</b>	<b>27,304.86</b>
				<b>Checking Account Total:</b>	<b>27,304.86</b>

**REGULAR MONTHLY MEETING  
GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION  
DISTRICT NO. 81-0010  
Monday, May 10, 2021**

I. Open the Meeting Roll Call

Janssen

C. Johnson

D. Johnson

Kearns

Retzlaff

Willnerd

II. Call to Order/Nebraska Open Meetings Law

It was moved by Kathleen Willnerd seconded by Dave Johnson to open meeting. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

III. Excuse Absent Members- None

IV. Publication of Meeting

It was moved by Kathy Willnerd and seconded by Dave Johnson to declare this meeting properly publicized and open to the public as per policies #8340 and #8342, method of publication Sheridan County Journal Star - May 5, 2021 Motion Carried.

Mr. [Zach Kearns](#) Yes

Mr. Ross Janssen Yes

Shery Retzlaff Yes

Kathleen Willnerd Yes

Dave Johnson Yes

Mrs. Candie Johnson Yes

Yes: 6, No: 0

V. Acceptance of the agenda

It was moved by Dave Johnson seconded by Zach Kearns that the agenda for this meeting, all items of which were placed on it at least 24 hours prior to the meeting time, as provided by statute, be accepted as presented. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes  
Kathleen Willnerd: Yes  
Yes: 6, No: 0

#### VI. Public Forum- Ron Fisher

#### VII. Celebration of Excellence - Hunger Heroes Recognition - Food Service Personnel

Mr. Slama was named Region V Principal of the Year

Thank you to all the businesses that supported Teacher Appreciation Week, and the BOE for organizing the recognition.

#### VIII. Administrative Reports

Presented by: Mr. Slama, Mr. Livingston, Mr. Mills and Miss Liggett

#### IX. Consent Agenda

It was moved by Kathleen Willnerd seconded by Candie Johnson to approve the consent agenda as presented. Motion Carried.

Mr Ross Janssen: Yes  
Mrs Candie Johnson: Yes  
Dave Johnson: Yes  
Mr Zach Kearns: Yes  
Sherry Retzlaff: Yes  
Kathleen Willnerd: Yes  
Yes: 6, No: 0

IX.A. Minutes of the Regular Meeting of Dist. 81-0010 of April 12, 2021, Finances: General Fund Bills \$805,714.54, Building Fund Bills \$0, Depreciation Fund Bills \$157,627.47, Qualified Capital Fund Bills \$166,295.00, Cooperative Fund Bills \$0 Lunch Fund Bills \$50,030.24, Bond Fund Bills \$0, Transfers General Fund to Investment Fund \$1,655,000, Building Fund to Investment Fund \$29,000, Investment Fund to Depreciation Fund \$157,800, Approve NDE Safety Review, teaching contract for Riley Hall, one-year teaching contract for Bailey Swanson

#### X. Discussion Items - None

#### XI. Action Items

XI.A. Discuss, Consider, and Take All Necessary Action with Regard to: Ratify change to masks optional per updated DHM for students and staff at all buildings.

It was moved by Kathleen Willnerd seconded by Ross Janssen to ratify the change in procedures from masks required to masks optional per updated DHM. Motion Carried.

Mr Ross Janssen: Yes  
Mrs Candie Johnson: Yes  
Dave Johnson: Yes  
Mr Zach Kearns: Yes  
Sherry Retzlaff: Yes  
Kathleen Willnerd: Yes  
Yes: 6, No: 0

XI.B. Discuss, Consider, and Take All Necessary Action with Regard to: Funding for SRO program

It was moved by Candie Johnson seconded by Dave Johnson to discontinue the SRO program due to lack of outside funding for the 2021-2022 school year. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

XII. Executive Session

It was moved by Kathleen Willnerd seconded by Candie Johnson to go into executive session at 6:08 for the purpose of personnel. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

It was moved by Kathleen Willnerd seconded by Dave Johnson to return from executive session at 6:28 PM. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

XIII. Dates to Remember May 26, 2021, 5:30-8:30 Board Retreat

Date of Next Regular Board Meeting - June 14, 2021 5:30 pm

XIV. Adjournment

It was moved by Candie Johnson seconded by Kathleen Willnerd to adjourn the District No. 10 meeting at 6:30 PM. Motion Carried.

Mr Ross Janssen: Yes

Mrs Candie Johnson: Yes

Dave Johnson: Yes

Mr Zach Kearns: Yes

Sherry Retzlaff: Yes  
Kathleen Willnerd: Yes  
Yes: 6, No: 0

**Board Retreat**  
**GORDON-RUSHVILLE SCHOOLS BOARD OF EDUCATION**  
**DISTRICT NO. 81-0010**  
**Wednesday, May 26, 2021**

**I. Open Meeting**

This board retreat is called to order at 5:30 pm. The meeting will follow the guidelines of the NE Open Meetings Act as stated in the document on the west wall.

Roll Call:

Janssen

C. Johnson

D. Johnson

Kearns

Retzlaff

Willnerd

**II. Accept Agenda and Note Publication**

It was moved by Kathleen Willnerd seconded by Candie Johnson to declare this board retreat properly publicized and open to the public as per policies 8340 and 8342, the method of publication Sheridan Co. Journal Star, May 19, 2021. It is also noted that the agenda for this retreat, all items which were placed on it at least 24 hours before the meeting time, as provided by statute be accepted as presented or amended with the following. Motion Carried.

Ross Janssen: Yes

Candie Johnson: Yes

Dave Johnson: Yes

Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

**III. NASB Led Discussion, Procedures, Policy, Planning, Goals Marcia Herring and Tory Pierce.**

**IV. Adjourn Meeting**

It was moved by Kathleen Willnerd seconded by Dave Johnson to adjourn the board retreat at 7:50 pm. Motion Carried.

Ross Janssen: Yes

Candie Johnson: Yes

Dave Johnson: Yes

Zach Kearns: Yes

Sherry Retzlaff: Yes

Kathleen Willnerd: Yes

Yes: 6, No: 0

---

Sherry Retzlaff, President

---

Candie Johnson, Secretary

## **ASBESTOS NOTIFICATION**

The federal government and the State of Nebraska require that all patrons and staff of each school building be notified each year of the asbestos condition within each building. This requirement is to insure a safe and wholesome environment for our children and employees. A six-month surveillance program is in place whereby the asbestos-containing material is reviewed and inspected. This is to insure there is no change in its status since the last inspection. If you have concerns, please call the office or come in and discuss the management plan. It is the school's intention to keep the school a safe and wholesome environment for all the children and staff.

Reviewed June 14, 2021

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01	DISTRICT 10					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
01 1100 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	57.11	0.00	(57.11)
110	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	57.11	0.00	(57.11)
01 1100 111 000 0 000	SALARIES OF TEACHERS	2,863,750.00	0.00	0.00	0.00	2,863,750.00
01 1100 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	65,347.30	588,125.70	0.00	(588,125.70)
01 1100 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	51,776.30	498,406.98	0.00	(498,406.98)
01 1100 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	20,713.20	158,018.64	0.00	(158,018.64)
01 1100 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	35,324.41	318,811.32	0.00	(318,811.32)
111	SALARIES/TEACHER-PROF.STAFF	2,863,750.00	173,161.21	1,563,362.64	54.59	1,300,387.36
01 1100 113 000 0 000	SALARY-SUBSTITUTES	175,000.00	0.00	0.00	0.00	175,000.00
01 1100 113 001 0 000	SALARIES/SUBSTITUTES	0.00	4,798.75	16,860.01	0.00	(16,860.01)
01 1100 113 013 0 000	SALARIES/SUBSTITUTES	0.00	1,945.62	10,704.35	0.00	(10,704.35)
01 1100 113 014 0 000	SALARIES/SUBSTITUTES	0.00	1,402.08	15,322.02	0.00	(15,322.02)
01 1100 113 015 0 000	SALARIES/SUBSTITUTES	0.00	2,213.75	9,154.32	0.00	(9,154.32)
113	SALARIES/SUBSTITUTES	175,000.00	10,360.20	52,040.70	29.74	122,959.30
01 1100 114 000 0 000	SALARIES/TECHNICAL STAFF	120,000.00	6,314.38	56,829.74	47.36	63,170.26
114	SALARIES/TECHNICAL STAFF	120,000.00	6,314.38	56,829.74	47.36	63,170.26
01 1100 150 000 0 000	EXTRA DUTY SALARIES	100,000.00	740.76	5,412.46	5.41	94,587.54
01 1100 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,722.53	8,298.15	0.00	(8,298.15)
01 1100 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,428.00	4,433.45	0.00	(4,433.45)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	100,000.00	3,891.29	18,144.06	18.14	81,855.94
01 1100 151 000 0 000	EXTRA DUTY SALARIES	0.00	0.00	27.50	0.00	(27.50)
01 1100 151 001 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	9,344.41	80,386.59	0.00	(80,386.59)
01 1100 151 014 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	0.00	7.25	0.00	(7.25)
01 1100 151 015 0 000	EXTRA DUTY SALARIES/TEACHERS	0.00	7,441.60	32,861.95	0.00	(32,861.95)
01 1100 151 000 1 000	ADDITIONAL COMP/TEACHERS	850,000.00	0.00	0.00	0.00	850,000.00
01 1100 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	15,915.50	143,239.57	0.00	(143,239.57)
01 1100 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	12,871.72	125,384.23	0.00	(125,384.23)
01 1100 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	6,458.35	50,375.13	0.00	(50,375.13)
01 1100 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	9,178.96	82,610.64	0.00	(82,610.64)
151	ADDITIONAL COMP/TEACHERS	850,000.00	61,210.54	514,892.86	60.58	335,107.14
01 1100 154 000 1 000	EXTRA DUTY SALARIES/TECHNICAL STAFF	15,650.00	1,291.63	11,624.99	74.28	4,025.01
154	EXTRA DUTY SALARIES/TECHNICAL STAFF	15,650.00	1,291.63	11,624.99	74.28	4,025.01
01 1100 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	800.00	1.26	86.94	10.87	713.06
01 1100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	93.08	0.00	(93.08)
01 1100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	129.57	200.32	0.00	(200.32)
210	GROUP INSURANCE-NON INSTRUCTIONAL	800.00	130.83	380.34	47.54	419.66
01 1100 211 000 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	55,000.00	0.00	0.00	0.00	55,000.00
01 1100 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	2,357.68	20,980.82	0.00	(20,980.82)
01 1100 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	2,386.29	19,031.40	0.00	(19,031.40)
01 1100 211 015 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	888.04	9,140.17	0.00	(9,140.17)
01 1100 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	426.50	3,771.58	0.00	(3,771.58)
01 1100 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	499.71	3,950.68	0.00	(3,950.68)
01 1100 211 015 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	135.53	1,529.55	0.00	(1,529.55)
211	GROUP INSURANCE/TEACH., PROF. STAFF	55,000.00	6,693.75	58,404.20	106.19	(3,404.20)
01 1100 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	27.29	136.98	0.00	(136.98)
01 1100 213 014 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	190.82	0.00	(190.82)
01 1100 213 015 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	9.01	0.00	(9.01)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	27.29	336.81	0.00	(336.81)
01 1100 220 000 0 000	SOCIAL SECURITY	5,000.00	54.94	395.79	7.92	4,604.21
01 1100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	131.38	601.99	0.00	(601.99)

06/09/2021 07:58 AM

## BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	106.91	329.89	0.00	(329.89)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	5,000.00	293.23	1,327.67	26.55	3,672.33
01 1100 221 000 0 000	SOCIAL SECURITY	206,000.00	0.00	2.10	0.00	205,997.90
01 1100 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	5,245.04	46,961.17	0.00	(46,961.17)
01 1100 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	3,436.47	33,512.53	0.00	(33,512.53)
01 1100 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,455.87	10,933.93	0.00	(10,933.93)
01 1100 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	3,046.05	24,781.02	0.00	(24,781.02)
01 1100 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,115.58	10,006.81	0.00	(10,006.81)
01 1100 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	860.21	8,498.35	0.00	(8,498.35)
01 1100 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	456.46	3,516.37	0.00	(3,516.37)
01 1100 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	647.14	5,820.74	0.00	(5,820.74)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	206,000.00	16,262.82	144,033.02	69.92	61,966.98
01 1100 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	13,000.00	0.00	0.00	0.00	13,000.00
01 1100 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	365.55	1,279.88	0.00	(1,279.88)
01 1100 223 013 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	144.97	808.10	0.00	(808.10)
01 1100 223 014 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	107.27	1,158.24	0.00	(1,158.24)
01 1100 223 015 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	167.59	687.61	0.00	(687.61)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	13,000.00	785.38	3,933.83	30.26	9,066.17
01 1100 224 000 0 000	SOCIAL SECURITY/TECHNICAL STAFF	10,000.00	358.46	3,228.90	32.29	6,771.10
01 1100 224 000 1 000	SOCIAL SECURITY/TECHNICAL STAFF	0.00	73.33	660.51	0.00	(660.51)
224	SOCIAL SECURITY/TECHNICAL STAFF	10,000.00	431.79	3,889.41	38.89	6,110.59
01 1100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	54.80	480.40	4.80	9,519.60
01 1100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	9.70	499.75	0.00	(499.75)
01 1100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	141.05	437.91	0.00	(437.91)
230	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	205.55	1,418.06	14.18	8,581.94
01 1100 231 000 0 000	RETIREMENT	272,000.00	0.00	2.72	0.00	271,997.28
01 1100 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	7,255.24	64,382.69	0.00	(64,382.69)
01 1100 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5,094.53	48,510.38	0.00	(48,510.38)
01 1100 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	2,037.94	15,547.56	0.00	(15,547.56)
01 1100 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	4,210.05	34,481.28	0.00	(34,481.28)
01 1100 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	720.88	6,487.92	0.00	(6,487.92)
01 1100 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	682.61	6,909.03	0.00	(6,909.03)
01 1100 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	382.77	2,679.39	0.00	(2,679.39)
01 1100 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	637.95	5,741.55	0.00	(5,741.55)
231	RETIREMENT/TEACH, PROF. STAFF	272,000.00	21,021.97	184,742.52	67.92	87,257.48
01 1100 233 000 0 000	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 233 001 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	58.40	565.25	0.00	(565.25)
01 1100 233 013 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	46.86	265.53	0.00	(265.53)
01 1100 233 014 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	0.00	12.23	0.00	(12.23)
01 1100 233 015 0 000	RETIREMENT/SUBSTITUTE TEACHERS	0.00	12.23	88.98	0.00	(88.98)
233	RETIREMENT/SUBSTITUTE TEACHERS	5,000.00	117.49	931.99	18.64	4,068.01
01 1100 234 000 0 000	RETIREMENT/TECHNICAL STAFF	15,000.00	621.48	5,593.32	37.29	9,406.68
01 1100 234 000 1 000	RETIREMENT/TECHNICAL STAFF	0.00	127.58	1,148.30	0.00	(1,148.30)
234	RETIREMENT/TECHNICAL STAFF	15,000.00	749.06	6,741.62	44.94	8,258.38
01 1100 239 000 0 000	RETIREMENT/COMP	60,000.00	0.00	0.00	0.00	60,000.00
239	RETIREMENT/COMP	60,000.00	0.00	0.00	0.00	60,000.00
01 1100 320 000 0 000	PURCHASED PUPIL SERVICES	10,000.00	0.00	2,945.25	29.45	7,054.75
01 1100 320 001 0 000	PUPIL SERVICES	0.00	0.00	6,158.25	0.00	(6,158.25)
320	PUPIL SERVICES	10,000.00	0.00	9,103.50	91.04	896.50

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1100 330 000 0 000	REGISTRATIONS/TRAINING	10,000.00	0.00	0.00	4.30	10,000.00
01 1100 330 013 0 000	REGISTRATIONS/TRAINING	0.00	0.00	45.00	0.00	(45.00)
330	REGISTRATIONS/TRAINING FEES	10,000.00	0.00	45.00	4.75	9,955.00
01 1100 340 000 0 000	CONTRACTED OR SECURED SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
01 1100 340 001 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	350.00	0.00	(350.00)
340	OTHER PROFESSIONAL SERVICES	10,000.00	0.00	350.00	3.50	9,650.00
01 1100 350 000 0 000	TECHNICAL SERVICES	5,000.00	0.00	0.00	22.00	5,000.00
350	TECHNICAL SERVICES	5,000.00	0.00	0.00	22.00	5,000.00
01 1100 443 000 0 000	RENTALS	36,000.00	767.04	3,356.91	9.32	32,643.09
01 1100 443 014 0 000	RENTALS	0.00	0.00	331.88	0.00	(331.88)
443	RENTALS	36,000.00	767.04	3,688.79	10.25	32,311.21
01 1100 530 000 0 000	OTHER COMMUNICATIONS	20,000.00	0.00	0.00	33.66	20,000.00
530	OTHER COMMUNICATIONS	20,000.00	0.00	0.00	33.66	20,000.00
01 1100 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	0.00	0.00	0.00	5,000.00
580	TRAVEL	5,000.00	0.00	0.00	0.00	5,000.00
01 1100 610 000 0 000	SUPPLIES	180,000.00	149.60	10,632.23	26.91	169,367.77
01 1100 610 001 0 000	SUPPLIES	0.00	1,378.55	14,006.05	0.00	(14,006.05)
01 1100 610 004 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 1100 610 013 0 000	SUPPLIES	0.00	2,835.51	10,581.76	0.00	(10,581.76)
01 1100 610 014 0 000	SUPPLIES	0.00	951.70	7,488.13	0.00	(7,488.13)
01 1100 610 015 0 000	SUPPLIES	0.00	815.96	3,585.98	0.00	(3,585.98)
610	SUPPLIES	180,000.00	6,131.32	46,294.15	56.56	133,705.85
01 1100 630 000 0 000	FOOD	30,000.00	0.00	0.00	0.00	30,000.00
630	FOOD	30,000.00	0.00	0.00	0.00	30,000.00
01 1100 640 000 0 000	BOOKS AND PERIODICALS	100,000.00	0.00	0.00	0.55	100,000.00
01 1100 640 001 0 000	BOOKS AND PERIODICALS	0.00	0.00	1,612.34	0.00	(1,612.34)
640	BOOKS AND PERIODICALS	100,000.00	0.00	1,612.34	2.17	98,387.66
01 1100 650 000 0 000	TECHNOLOGY SUPPLIES	6,000.00	33,723.92	47,758.34	795.97	(41,758.34)
01 1100 650 001 0 000	TECHNOLOGY SUPPLIES	0.00	0.00	15.04	0.00	(15.04)
650	TECHNOLOGY SUPPLIES	6,000.00	33,723.92	47,773.38	796.22	(41,773.38)
01 1100 733 000 1 000	FURNITURE AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00
733	FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00
01 1100 734 000 0 000	COMPUTER EQUIPMENT (HARDWARE)	80,000.00	14,780.15	32,511.50	227.35	47,488.50
01 1100 734 000 7 000	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	80,000.00	14,780.15	32,511.50	257.46	47,488.50
01 1100 735 000 0 000	COMPUTER (SOFTWARE)	27,000.00	0.00	9,245.20	36.83	17,754.80
735	COMPUTER (SOFTWARE)	27,000.00	0.00	9,245.20	36.83	17,754.80
01 1100 810 000 0 000	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
810	DUES AND FEES	5,000.00	0.00	0.00	1.20	5,000.00
01 1100 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
890	OTHER MISC SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	5,305,200.00	358,350.84	2,773,715.43	56.80	2,531,484.57
1150	LIMITED ENGLISH PROFICIENCY					
01 1150 111 000 0 000	REGULAR SALARY	60,000.00	0.00	0.00	0.00	60,000.00
01 1150 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,776.83	33,991.47	0.00	(33,991.47)
01 1150 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	419.65	3,776.85	0.00	(3,776.85)
111	SALARIES/TEACHER-PROF. STAFF	60,000.00	4,196.48	37,768.32	62.95	22,231.68
01 1150 151 000 0 000	FLAT SALARY	15,800.00	0.00	0.00	0.00	15,800.00
01 1150 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,162.50	10,462.50	0.00	(10,462.50)
01 1150 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	129.17	1,162.53	0.00	(1,162.53)
151	ADDITIONAL COMP/TEACHERS	15,800.00	1,291.67	11,625.03	73.58	4,174.97
01 1150 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
01 1150 221 013 0 000	SOCIAL SECURITY	0.00	181.03	1,645.79	0.00	(1,645.79)
01 1150 221 015 0 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	20.10	182.76	0.00	(182.76)
01 1150 221 013 1 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	55.73	506.64	0.00	(506.64)
01 1150 221 015 1 000	SOCIAL SECURITY/TEACHERS,PROF. STAFF	0.00	6.19	56.28	0.00	(56.28)
221	SOCIAL SECURITY/TEACHERS,PROF. STAFF	5,000.00	263.05	2,391.47	47.83	2,608.53

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1150 231 000 0 000	RETIREMENT	6,500.00	0.00	0.00	0.00	6,500.00
01 1150 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	371.59	3,344.31	0.00	(3,344.31)
01 1150 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	41.29	371.61	0.00	(371.61)
01 1150 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	114.83	1,033.47	0.00	(1,033.47)
01 1150 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	12.75	114.77	0.00	(114.77)
231	RETIREMENT/TEACH, PROF. STAFF	6,500.00	540.46	4,864.16	74.83	1,635.84
01 1150 239 000 0 000	RETIREMENT	1,500.00	0.00	0.00	0.00	1,500.00
239	RETIREMENT/COMP	1,500.00	0.00	0.00	0.00	1,500.00
1150	LIMITED ENGLISH PROFICIENCY	88,800.00	6,291.66	56,648.98	63.79	32,151.02
<b>1160</b>	<b>POVERTY PROGRAM</b>					
01 1160 111 000 0 000	REGULAR SALARY	500,000.00	3,251.95	29,267.55	5.85	470,732.45
01 1160 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,772.09	69,948.81	0.00	(69,948.81)
01 1160 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	14,630.77	131,676.93	0.00	(131,676.93)
01 1160 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	7,340.33	71,108.39	0.00	(71,108.39)
01 1160 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,295.61	56,660.49	0.00	(56,660.49)
111	SALARIES/TEACHER-PROF. STAFF	500,000.00	39,290.75	358,662.17	71.73	141,337.83
01 1160 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	55,000.00	0.00	0.00	0.00	55,000.00
01 1160 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	678.91	5,594.15	0.00	(5,594.15)
01 1160 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	2,778.30	20,389.81	0.00	(20,389.81)
112	SALARIES/PARAPROFESSIONALS	55,000.00	3,457.21	25,983.96	47.24	29,016.04
01 1160 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	968.75	8,718.75	58.13	6,281.25
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	15,000.00	968.75	8,718.75	58.13	6,281.25
01 1160 151 000 0 000	FLAT SALARY	135,000.00	0.00	0.00	0.00	135,000.00
01 1160 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,937.50	17,437.50	0.00	(17,437.50)
01 1160 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	4,359.38	39,234.42	0.00	(39,234.42)
01 1160 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,064.34	20,367.24	0.00	(20,367.24)
01 1160 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,648.91	14,840.19	0.00	(14,840.19)
151	ADDITIONAL COMP/TEACHERS	135,000.00	10,010.13	91,879.35	68.06	43,120.65
01 1160 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
01 1160 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	241.46	2,017.72	0.00	(2,017.72)
01 1160 211 015 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	241.47	2,017.75	0.00	(2,017.75)
01 1160 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	47.14	393.90	0.00	(393.90)
01 1160 211 015 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	47.13	393.86	0.00	(393.86)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	15,000.00	577.20	4,823.23	32.15	10,176.77
01 1160 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	452.56	4,073.04	0.00	(4,073.04)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	452.56	4,073.04	81.46	926.96
01 1160 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,000.00	68.26	614.34	61.43	385.66
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	1,000.00	68.26	614.34	61.43	385.66
01 1160 221 000 0 000	SOCIAL SECURITY	50,000.00	229.13	2,062.17	4.12	47,937.83
01 1160 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	592.31	5,330.90	0.00	(5,330.90)
01 1160 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	1,105.50	9,949.52	0.00	(9,949.52)
01 1160 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	497.62	4,865.68	0.00	(4,865.68)
01 1160 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	415.44	3,740.13	0.00	(3,740.13)
01 1160 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	147.47	1,327.25	0.00	(1,327.25)
01 1160 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	329.26	2,963.34	0.00	(2,963.34)
01 1160 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	141.49	1,410.37	0.00	(1,410.37)
01 1160 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	108.96	980.87	0.00	(980.87)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	50,000.00	3,567.18	32,630.23	65.26	17,369.77
01 1160 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL	5,000.00	0.00	0.00	0.00	5,000.00

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	AIDES					
01 1160 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	51.93	427.95	0.00	(427.95)
01 1160 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	181.65	1,281.78	0.00	(1,281.78)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	5,000.00	233.58	1,709.73	34.19	3,290.27
01 1160 231 000 0 000	RETIREMENT	55,000.00	319.97	2,879.73	5.24	52,120.27
01 1160 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	764.78	6,883.02	0.00	(6,883.02)
01 1160 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1,440.50	12,964.51	0.00	(12,964.51)
01 1160 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	721.87	6,995.19	0.00	(6,995.19)
01 1160 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	619.32	5,573.91	0.00	(5,573.91)
01 1160 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	191.38	1,722.42	0.00	(1,722.42)
01 1160 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	255.18	2,296.62	0.00	(2,296.62)
01 1160 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	168.62	1,694.22	0.00	(1,694.22)
01 1160 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
231	RETIREMENT/TEACH, PROF. STAFF	55,000.00	4,609.21	42,157.93	76.65	12,842.07
01 1160 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 1160 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	274.43	2,014.07	0.00	(2,014.07)
232	RETIREMENT/INSTRUCTIONAL AIDES	5,000.00	274.43	2,014.07	40.28	2,985.93
01 1160 239 000 0 000	RETIREMENT	15,000.00	0.00	0.00	0.00	15,000.00
239	RETIREMENT/COMP	15,000.00	0.00	0.00	0.00	15,000.00
1160	POVERTY PROGRAM	856,000.00	63,509.26	573,266.80	66.97	282,733.20
<b>1200</b>	<b>SPECIAL EDUCATION PROGRAMS</b>					
01 1200 111 000 0 000	SPECIAL ED SALARIES	466,000.00	11,509.70	102,128.25	21.92	363,871.75
01 1200 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,295.18	61,698.70	0.00	(61,698.70)
01 1200 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,330.83	38,977.47	0.00	(38,977.47)
01 1200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,928.05	35,352.45	0.00	(35,352.45)
111	SALARIES/TEACHER-PROF. STAFF	466,000.00	25,063.76	238,156.87	51.11	227,843.13
01 1200 112 000 0 000	AIDES	421,000.00	0.00	0.00	0.00	421,000.00
01 1200 112 001 0 000	SALARIES/PARAPROFESSIONALS	0.00	6,801.65	38,484.97	0.00	(38,484.97)
01 1200 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	13,255.48	93,900.15	0.00	(93,900.15)
01 1200 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	8,256.88	73,865.83	0.00	(73,865.83)
01 1200 112 015 0 000	SALARIES/PARAPROFESSIONALS	0.00	4,143.47	32,567.85	0.00	(32,567.85)
112	SALARIES/PARAPROFESSIONALS	421,000.00	32,457.48	238,818.80	56.73	182,181.20
01 1200 113 000 0 000	SALARY-SUBSTITUTES	12,000.00	0.00	0.00	0.00	12,000.00
01 1200 113 001 0 000	SALARIES/SUBSTITUTES	0.00	0.00	220.00	0.00	(220.00)
113	SALARIES/SUBSTITUTES	12,000.00	0.00	220.00	1.83	11,780.00
01 1200 132 001 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 132 013 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	0.00	82.68	0.00	(82.68)
132	OVERTIME SALARIES/PARAPROFESSIONALS	1,000.00	0.00	82.68	8.27	917.32
01 1200 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	452.06	4,068.54	81.37	931.46
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	5,000.00	452.06	4,068.54	81.37	931.46
01 1200 151 001 0 000	FLAT SALARIES/TEACHERS	0.00	275.86	2,385.38	0.00	(2,385.38)
01 1200 151 013 0 000	FLAT SALARIES/TEACHERS	0.00	178.50	1,606.50	0.00	(1,606.50)
01 1200 151 014 0 000	FLAT SALARIES/TEACHERS	0.00	89.25	803.25	0.00	(803.25)
01 1200 151 015 0 000	FLAT SALARIES/TEACHERS	0.00	89.25	803.25	0.00	(803.25)
01 1200 151 000 1 000	ADDITIONAL COMP/TEACHERS	100,000.00	1,813.24	16,319.16	16.32	83,680.84
01 1200 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	2,006.14	18,055.26	0.00	(18,055.26)
01 1200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	714.47	6,430.23	0.00	(6,430.23)
01 1200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
151	ADDITIONAL COMP/TEACHERS	100,000.00	6,458.38	58,028.06	58.03	41,971.94
01 1200 211 000 0 000	GROUP INSURANCE	30,000.00	377.95	3,401.55	11.34	26,598.45
01 1200 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	361.33	4,182.85	0.00	(4,182.85)
01 1200 211 013 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	509.46	4,585.14	0.00	(4,585.14)
01 1200 211 000 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	45.50	409.50	0.00	(409.50)
01 1200 211 001 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	94.05	850.34	0.00	(850.34)
01 1200 211 013 1 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	80.32	722.88	0.00	(722.88)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
211	GROUP INSURANCE/TEACH., PROF. STAFF	30,000.00	1,468.61	14,152.26	47.17	15,847.74
01 1200 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	10,000.00	0.00	0.00	0.00	10,000.00
01 1200 212 001 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	1,052.35	9,284.54	0.00	(9,284.54)
01 1200 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	159.69	1,443.15	0.00	(1,443.15)
01 1200 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	381.43	3,051.43	0.00	(3,051.43)
01 1200 212 015 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	425.40	3,887.32	0.00	(3,887.32)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	10,000.00	2,018.87	17,666.44	176.66	(7,666.44)
01 1200 213 001 0 000	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	76.33	0.00	(76.33)
213	GROUP INSURANCE/SUBSTITUTE TEACHERS	0.00	0.00	76.33	0.00	(76.33)
01 1200 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	31.23	266.53	0.00	(266.53)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	31.23	266.53	0.00	(266.53)
01 1200 221 000 0 000	SOCIAL SECURITY	50,000.00	680.05	6,012.83	12.03	43,987.17
01 1200 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	383.93	4,418.29	0.00	(4,418.29)
01 1200 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	330.69	2,976.21	0.00	(2,976.21)
01 1200 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	6.82	61.38	0.00	(61.38)
01 1200 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	304.08	2,736.72	0.00	(2,736.72)
01 1200 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	104.04	936.36	0.00	(936.36)
01 1200 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	141.93	1,277.01	0.00	(1,277.01)
01 1200 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	52.68	474.12	0.00	(474.12)
01 1200 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	97.76	879.84	0.00	(879.84)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	50,000.00	2,101.98	19,772.76	39.55	30,227.24
01 1200 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 222 001 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	471.61	2,536.94	0.00	(2,536.94)
01 1200 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	961.98	6,728.74	0.00	(6,728.74)
01 1200 222 014 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	595.30	5,326.34	0.00	(5,326.34)
01 1200 222 015 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	290.00	2,242.34	0.00	(2,242.34)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	30,000.00	2,318.89	16,834.36	56.11	13,165.64
01 1200 223 000 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1200 223 001 0 000	SOCIAL SECURITY/SUBSTITUTE TEACHERS	0.00	0.00	13.85	0.00	(13.85)
223	SOCIAL SECURITY/SUBSTITUTE TEACHERS	2,000.00	0.00	13.85	0.69	1,986.15
01 1200 231 000 0 000	RETIREMENT	60,000.00	1,132.72	10,050.32	16.75	49,949.68
01 1200 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	547.39	6,303.88	0.00	(6,303.88)
01 1200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	443.74	3,993.66	0.00	(3,993.66)
01 1200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	8.82	79.33	0.00	(79.33)
01 1200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	395.25	3,557.27	0.00	(3,557.27)
01 1200 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
01 1200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
231	RETIREMENT/TEACH, PROF. STAFF	60,000.00	2,783.10	26,281.08	43.80	33,718.92
01 1200 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	30,000.00	0.00	0.00	0.00	30,000.00
01 1200 232 001 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	671.85	3,801.47	0.00	(3,801.47)
01 1200 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	1,309.35	9,283.39	0.00	(9,283.39)
01 1200 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	815.60	7,296.36	0.00	(7,296.36)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 1200 232 015 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	409.29	3,216.95	0.00	(3,216.95)
232	RETIREMENT/INSTRUCTIONAL AIDES	30,000.00	3,206.09	23,598.17	78.66	6,401.83
01 1200 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 1200 317 000 0 000	LEGAL SERVICES	0.00	0.00	5,942.84	0.00	(5,942.84)
317	LEGAL SERVICES	0.00	0.00	5,942.84	0.00	(5,942.84)
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES	170,000.00	5,636.25	32,699.88	19.24	137,300.12
320	PUPIL SERVICES	170,000.00	5,636.25	32,699.88	19.24	137,300.12
01 1200 330 000 0 000	REGISTRATIONS/TRAINING	15,000.00	126.00	1,238.50	8.26	13,761.50
330	REGISTRATIONS/TRAINING FEES	15,000.00	126.00	1,238.50	8.26	13,761.50
01 1200 340 000 0 000	CONTRACTED OR SECURED SERVICES	20,000.00	150.00	10,464.40	52.32	9,535.60
340	OTHER PROFESSIONAL SERVICES	20,000.00	150.00	10,464.40	52.32	9,535.60
01 1200 382 000 0 000	TELEPHONE	0.00	33.47	884.01	0.00	(884.01)
382	TELEPHONE	0.00	33.47	884.01	0.00	(884.01)
01 1200 530 000 0 000	OTHER COMMUNICATIONS	5,000.00	0.00	0.00	0.00	5,000.00
530	OTHER COMMUNICATIONS	5,000.00	0.00	0.00	0.00	5,000.00
01 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	10,000.00	0.00	38.10	3.69	9,961.90
580	TRAVEL	10,000.00	0.00	38.10	3.69	9,961.90
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM SCHOOL AGE	0.00	335.11	649.60	0.00	(649.60)
591	SERVICES PURCHASED FROM AN ESU	0.00	335.11	649.60	0.00	(649.60)
01 1200 610 000 0 000	SUPPLIES	10,000.00	76.90	2,656.51	127.40	7,343.49
01 1200 610 000 1 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	10,000.00	76.90	2,656.51	144.30	7,343.49
01 1200 626 000 0 000	GAS AND OIL	1,000.00	0.00	103.69	10.37	896.31
626	GAS AND OIL	1,000.00	0.00	103.69	10.37	896.31
01 1200 640 000 0 000	BOOKS AND PERIODICALS	5,000.00	0.00	737.31	21.53	4,262.69
640	BOOKS AND PERIODICALS	5,000.00	0.00	737.31	21.53	4,262.69
01 1200 643 000 0 000	WEB-CLOUD BASED SOFTWARE	0.00	0.00	81.10	0.00	(81.10)
643	WEB-CLOUD BASED SOFTWARE	0.00	0.00	81.10	0.00	(81.10)
01 1200 650 000 0 000	TECHNOLOGY SUPPLIES	10,000.00	0.00	23.42	0.23	9,976.58
650	TECHNOLOGY SUPPLIES	10,000.00	0.00	23.42	0.23	9,976.58
01 1200 733 000 0 000	FURNITURE AND EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00
733	FURNITURE AND EQUIP	1,000.00	0.00	0.00	0.00	1,000.00
01 1200 810 000 0 000	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
810	DUES AND FEES	0.00	0.00	0.00	0.00	0.00
01 1200 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
1200	SPECIAL EDUCATION PROGRAMS	1,471,000.00	84,718.18	713,556.09	49.47	757,443.91
1291	SPED/AGE 3-5					
01 1291 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	15,000.00	4.30	9,304.70	62.03	5,695.30
111	SALARIES/TEACHER-PROF.STAFF	15,000.00	4.30	9,304.70	62.03	5,695.30
01 1291 151 000 0 000	FLAT SALARIES/TEACHERS	2,000.00	0.00	0.00	0.00	2,000.00
01 1291 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	142.89	1,286.01	0.00	(1,286.01)
151	ADDITIONAL COMP/TEACHERS	2,000.00	142.89	1,286.01	64.30	713.99
01 1291 211 000 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	1,500.00	0.38	811.74	54.12	688.26
01 1291 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	12.47	112.23	0.00	(112.23)
211	GROUP INSURANCE/TEACH., PROF.STAFF	1,500.00	12.85	923.97	61.60	576.03
01 1291 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	1,000.00	0.28	593.08	59.31	406.92
01 1291 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	9.10	81.90	0.00	(81.90)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	1,000.00	9.38	674.98	67.50	325.02
01 1291 231 000 0 000	RETIREMENT/TEACH, PROF.STAFF	1,500.00	0.00	915.28	61.02	584.72
231	RETIREMENT/TEACH, PROF.STAFF	1,500.00	0.00	915.28	61.02	584.72
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM 3-5	0.00	45.53	95.48	0.00	(95.48)
591	SERVICES PURCHASED FROM AN ESU	0.00	45.53	95.48	0.00	(95.48)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
1291	SPED/AGE 3-5	21,000.00	214.95	13,200.42	62.86	7,799.58
<b>1292</b>	<b>SPED/AGE 0-2</b>					
01 1292 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	3,500.00	1.08	2,326.20	66.46	1,173.80
111	SALARIES/TEACHER-PROF.STAFF	3,500.00	1.08	2,326.20	66.46	1,173.80
01 1292 151 000 0 000	FLAT SALARIES/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 1292 151 000 1 000	ADDITIONAL COMP/TEACHERS	0.00	35.72	321.48	0.00	(321.48)
151	ADDITIONAL COMP/TEACHERS	1,000.00	35.72	321.48	32.15	678.52
01 1292 211 000 0 000	GROUP INSURANCE/TEACH., PROF.STAFF	1,000.00	0.09	202.89	20.29	797.11
01 1292 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	3.12	28.08	0.00	(28.08)
211	GROUP INSURANCE/TEACH., PROF.STAFF	1,000.00	3.21	230.97	23.10	769.03
01 1292 221 000 0 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	500.00	0.08	148.32	29.66	351.68
01 1292 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	2.27	20.43	0.00	(20.43)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	500.00	2.35	168.75	33.75	331.25
01 1292 231 000 0 000	RETIREMENT/TEACH, PROF. STAFF	500.00	0.00	228.80	45.76	271.20
231	RETIREMENT/TEACH, PROF. STAFF	500.00	0.00	228.80	45.76	271.20
01 1292 580 000 0 000	TRAVEL	0.00	0.00	72.45	0.00	(72.45)
580	TRAVEL	0.00	0.00	72.45	0.00	(72.45)
01 1292 591 000 0 000	SUPERVISION B-2 VISION SERVICE	0.00	35.64	59.94	0.00	(59.94)
591	SERVICES PURCHASED FROM AN ESU	0.00	35.64	59.94	0.00	(59.94)
1292	SPED/AGE 0-2	6,500.00	78.00	3,408.59	52.44	3,091.41
<b>1295</b>	<b>SPED INST.UNIFIED SPORTS</b>					
01 1295 151 001 0 000	ADDITIONAL COMP/TEACHERS	0.00	34.08	272.64	0.00	(272.64)
151	ADDITIONAL COMP/TEACHERS	0.00	34.08	272.64	0.00	(272.64)
01 1295 211 001 0 000	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	4.49	35.92	0.00	(35.92)
211	GROUP INSURANCE/TEACH., PROF. STAFF	0.00	4.49	35.92	0.00	(35.92)
01 1295 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2.16	17.29	0.00	(17.29)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	2.16	17.29	0.00	(17.29)
01 1295 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	3.37	26.96	0.00	(26.96)
231	RETIREMENT/TEACH, PROF. STAFF	0.00	3.37	26.96	0.00	(26.96)
01 1295 580 000 0 000	TRAVEL	500.00	0.00	0.00	0.00	500.00
580	TRAVEL	500.00	0.00	0.00	0.00	500.00
01 1295 890 000 0 000	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
1295	SPED INST.UNIFIED SPORTS	1,500.00	44.10	352.81	23.52	1,147.19
<b>2120</b>	<b>GUIDANCE SERVICES</b>					
01 2120 111 000 0 000	REGULAR SALARY-GUIDANCE	235,000.00	0.00	0.00	0.00	235,000.00
01 2120 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	6,554.34	58,989.06	0.00	(58,989.06)
01 2120 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	59.78	533.79	0.00	(533.79)
01 2120 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,424.14	39,927.35	0.00	(39,927.35)
111	SALARIES/TEACHER-PROF. STAFF	235,000.00	11,038.26	99,450.20	42.32	135,549.80
01 2120 151 000 1 000	ADDITIONAL COMP/TEACHERS	35,000.00	0.00	0.00	0.00	35,000.00
01 2120 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
01 2120 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	12.92	116.28	0.00	(116.28)
01 2120 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	955.83	8,602.47	0.00	(8,602.47)
151	ADDITIONAL COMP/TEACHERS	35,000.00	2,260.42	20,343.78	58.13	14,656.22
01 2120 221 000 0 000	SOCIAL SECURITY	16,000.00	0.00	0.00	0.00	16,000.00
01 2120 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	357.53	3,219.08	0.00	(3,219.08)
01 2120 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	4.06	36.24	0.00	(36.24)
01 2120 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	300.51	2,712.36	0.00	(2,712.36)
01 2120 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	70.44	634.23	0.00	(634.23)
01 2120 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	0.88	7.93	0.00	(7.93)
01 2120 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	64.92	584.27	0.00	(584.27)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	16,000.00	798.34	7,194.11	44.96	8,805.89
01 2120 231 000 0 000	RETIREMENT	24,000.00	0.00	0.00	0.00	24,000.00
01 2120 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	645.21	5,806.89	0.00	(5,806.89)
01 2120 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	5.89	52.59	0.00	(52.59)
01 2120 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	435.51	3,930.46	0.00	(3,930.46)
01 2120 231 001 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
01 2120 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	1.28	11.52	0.00	(11.52)
01 2120 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	94.42	849.75	0.00	(849.75)
231	RETIREMENT/TEACH, PROF. STAFF	24,000.00	1,309.90	11,799.52	49.16	12,200.48
01 2120 239 000 0 000	RETIREMENT	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 2120 320 000 0 000	PUPIL SERVICES	15,000.00	2,362.50	4,162.50	27.75	10,837.50
01 2120 320 001 0 000	PUPIL SERVICES	0.00	0.00	375.00	0.00	(375.00)
320	PUPIL SERVICES	15,000.00	2,362.50	4,537.50	30.25	10,462.50
01 2120 330 000 0 000	REGISTRATIONS/TRAINING FEES	0.00	100.00	100.00	0.00	(100.00)
01 2120 330 013 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	35.00	0.00	(35.00)
330	REGISTRATIONS/TRAINING FEES	0.00	100.00	135.00	0.00	(135.00)
01 2120 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	300.00	600.00	0.00	(600.00)
591	SERVICES PURCHASED FROM AN ESU	0.00	300.00	600.00	0.00	(600.00)
01 2120 610 000 0 000	SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2120 610 001 0 000	SUPPLIES	0.00	0.00	180.95	0.00	(180.95)
610	SUPPLIES	1,000.00	0.00	180.95	18.10	819.05
01 2120 890 000 0 000	OTHER MISC OBJECTS	1,000.00	0.00	0.00	0.00	1,000.00
890	OTHER MISC SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES	333,000.00	18,169.42	144,241.06	43.32	188,758.94
<b>2130</b>	<b>HEALTH SERVICES</b>					
01 2130 111 000 0 000	NURSE SALARY	5,000.00	0.00	0.00	0.00	5,000.00
111	SALARIES/TEACHER-PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2130 151 000 1 000	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
151	ADDITIONAL COMP/TEACHERS	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 211 000 0 000	COMPENSATION	1,000.00	0.00	0.00	0.00	1,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 231 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	0.00	0.00	0.00	1,000.00
01 2130 330 000 0 000	REGISTRATIONS/TRAINING FEES	500.00	835.00	835.00	167.00	(335.00)
330	REGISTRATIONS/TRAINING FEES	500.00	835.00	835.00	167.00	(335.00)
01 2130 610 000 0 000	SUPPLIES	4,000.00	0.00	4,420.74	119.52	(420.74)
01 2130 610 001 0 000	SUPPLIES	0.00	0.00	192.20	0.00	(192.20)
01 2130 610 000 7 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	4,000.00	0.00	4,612.94	124.32	(612.94)
01 2130 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
890	OTHER MISC SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
2130	HEALTH SERVICES	18,500.00	835.00	5,447.94	31.39	13,052.06
<b>2140</b>	<b>PSYCHOLOGICAL SERVICES</b>					
01 2140 320 000 0 000	PUPIL SERVICES	0.00	0.00	9,652.00	0.00	(9,652.00)
320	PUPIL SERVICES	0.00	0.00	9,652.00	0.00	(9,652.00)
2140	PSYCHOLOGICAL SERVICES	0.00	0.00	9,652.00	0.00	(9,652.00)
<b>2141</b>	<b>PSYCHOLOGICAL ASSESSMENT SCHOOL AGE</b>					
01 2141 320 000 0 000	PUPIL SERVICES	0.00	0.00	4,115.03	0.00	(4,115.03)
320	PUPIL SERVICES	0.00	0.00	4,115.03	0.00	(4,115.03)
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	2,413.00	4,826.00	0.00	(4,826.00)
591	SERVICES PURCHASED FROM AN ESU	0.00	2,413.00	4,826.00	0.00	(4,826.00)
2141	PSYCHOLOGICAL ASSESSMENT SCHOOL AGE	0.00	2,413.00	8,941.03	0.00	(8,941.03)
<b>2142</b>	<b>PSYCHOLOGICAL ASSESSMENT 3-5</b>					
01 2142 320 000 0 000	PUPIL SERVICES	0.00	0.00	710.97	0.00	(710.97)
320	PUPIL SERVICES	0.00	0.00	710.97	0.00	(710.97)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2142	PSYCHOLOGICAL ASSESSMENT 3-5	0.00	0.00	710.97	0.00	(710.97)
<b>2151</b>	<b>SPEECH SCHOOL AGE</b>					
01 2151 320 000 0 000	PUPIL SERVICES	0.00	0.00	9,678.47	0.00	(9,678.47)
320	PUPIL SERVICES	0.00	0.00	9,678.47	0.00	(9,678.47)
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE	0.00	1,447.37	2,839.47	0.00	(2,839.47)
591	SERVICES PURCHASED FROM AN ESU	0.00	1,447.37	2,839.47	0.00	(2,839.47)
2151	SPEECH SCHOOL AGE	0.00	1,447.37	12,517.94	0.00	(12,517.94)
<b>2152</b>	<b>SPEECH AGE 3/5</b>					
01 2152 320 000 0 000	PUPIL SERVICES	5,000.00	0.00	2,452.11	49.04	2,547.89
320	PUPIL SERVICES	5,000.00	0.00	2,452.11	49.04	2,547.89
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5	0.00	569.13	1,193.53	0.00	(1,193.53)
591	SERVICES PURCHASED FROM AN ESU	0.00	569.13	1,193.53	0.00	(1,193.53)
2152	SPEECH AGE 3/5	5,000.00	569.13	3,645.64	72.91	1,354.36
<b>2153</b>	<b>SPEECH AGE B/2</b>					
01 2153 320 000 0 000	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
2153	SPEECH AGE B/2	2,000.00	0.00	0.00	0.00	2,000.00
<b>2160</b>	<b>OCCUPATIONAL THERAPY</b>					
01 2160 580 000 0 000	TRAVEL	2,000.00	0.00	879.28	43.96	1,120.72
580	TRAVEL	2,000.00	0.00	879.28	43.96	1,120.72
2160	OCCUPATIONAL THERAPY	2,000.00	0.00	879.28	43.96	1,120.72
<b>2161</b>	<b>OCCUPATIONAL THERAPY S/A</b>					
01 2161 320 000 0 000	PUPIL SERVICES	20,000.00	0.00	6,432.00	32.16	13,568.00
320	PUPIL SERVICES	20,000.00	0.00	6,432.00	32.16	13,568.00
01 2161 340 000 0 000	SCHOOL AGE OT SERVICES	0.00	0.00	4,620.00	0.00	(4,620.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	4,620.00	0.00	(4,620.00)
2161	OCCUPATIONAL THERAPY S/A	20,000.00	0.00	11,052.00	55.26	8,948.00
<b>2162</b>	<b>OT AGE 3/5</b>					
01 2162 320 000 0 000	AGE 3-5 OT SERVICES	4,000.00	0.00	1,641.50	41.04	2,358.50
320	PUPIL SERVICES	4,000.00	0.00	1,641.50	41.04	2,358.50
01 2162 340 000 0 000	3-5 OT SERVICES	0.00	0.00	1,930.50	0.00	(1,930.50)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	1,930.50	0.00	(1,930.50)
2162	OT AGE 3/5	4,000.00	0.00	3,572.00	89.30	428.00
<b>2163</b>	<b>OT SERVICES AGE B/2</b>					
01 2163 320 000 0 000	PUPIL SERVICES	2,500.00	0.00	971.50	38.86	1,528.50
320	PUPIL SERVICES	2,500.00	0.00	971.50	38.86	1,528.50
01 2163 340 000 0 000	BIRTH-2 OT SERVICES	0.00	0.00	462.00	0.00	(462.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	462.00	0.00	(462.00)
2163	OT SERVICES AGE B/2	2,500.00	0.00	1,433.50	57.34	1,066.50
<b>2170</b>	<b>PHYSICAL THERAPY</b>					
01 2170 580 000 0 000	TRAVEL	1,000.00	0.00	761.88	76.19	238.12
580	TRAVEL	1,000.00	0.00	761.88	76.19	238.12
2170	PHYSICAL THERAPY	1,000.00	0.00	761.88	76.19	238.12
<b>2171</b>	<b>PHYSICAL THERAPY SCHOOL AGE</b>					
01 2171 320 000 0 000	PUPIL SERVICES	4,000.00	0.00	1,066.64	26.67	2,933.36
320	PUPIL SERVICES	4,000.00	0.00	1,066.64	26.67	2,933.36
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE	0.00	770.50	1,199.97	0.00	(1,199.97)
340	OTHER PROFESSIONAL SERVICES	0.00	770.50	1,199.97	0.00	(1,199.97)
2171	PHYSICAL THERAPY SCHOOL AGE	4,000.00	770.50	2,266.61	56.67	1,733.39
<b>2172</b>	<b>PHYSICAL THERAPY AGE 3/5</b>					
01 2172 320 000 0 000	PUPIL SERVICES	4,000.00	0.00	850.53	21.26	3,149.47
320	PUPIL SERVICES	4,000.00	0.00	850.53	21.26	3,149.47
01 2172 340 000 0 000	AGES 3-5 PT SERVICES	0.00	373.86	603.00	0.00	(603.00)
340	OTHER PROFESSIONAL SERVICES	0.00	373.86	603.00	0.00	(603.00)
2172	PHYSICAL THERAPY AGE 3/5	4,000.00	373.86	1,453.53	36.34	2,546.47
<b>2173</b>	<b>PHYSICAL THERAPY AGE B/2</b>					
01 2173 320 000 0 000	PUPIL SERVICES	4,000.00	0.00	4,067.28	101.68	(67.28)
320	PUPIL SERVICES	4,000.00	0.00	4,067.28	101.68	(67.28)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2173 334 000 0 000	MILEAGE	0.00	283.36	581.77	0.00	(581.77)
334	MILEAGE PD/OTHER	0.00	283.36	581.77	0.00	(581.77)
01 2173 340 000 0 000	BIRTH-2 PT SERVICES	0.00	703.50	1,049.89	0.00	(1,049.89)
340	OTHER PROFESSIONAL SERVICES	0.00	703.50	1,049.89	0.00	(1,049.89)
2173	PHYSICAL THERAPY AGE B/2	4,000.00	986.86	5,698.94	142.47	(1,698.94)
2181	<b>VISION SERVICES - SCHOOL AGE</b>					
01 2181 591 000 0 000	VISION SERVICES - SCHOOL AGE	0.00	202.50	202.50	0.00	(202.50)
591	SERVICES PURCHASED FROM AN ESU	0.00	202.50	202.50	0.00	(202.50)
2181	VISION SERVICES - SCHOOL AGE	0.00	202.50	202.50	0.00	(202.50)
2183	<b>VISION SERVICES BIRTH-2</b>					
01 2183 320 000 0 000	PUPIL SERVICES	0.00	0.00	2,318.22	0.00	(2,318.22)
320	PUPIL SERVICES	0.00	0.00	2,318.22	0.00	(2,318.22)
01 2183 591 000 0 000	VISION SERVICES BIRTH-2	0.00	445.50	749.25	0.00	(749.25)
591	SERVICES PURCHASED FROM AN ESU	0.00	445.50	749.25	0.00	(749.25)
2183	VISION SERVICES BIRTH-2	0.00	445.50	3,067.47	0.00	(3,067.47)
2190	<b>OTHER PUPIL SUPPORT SERV</b>					
01 2190 591 000 0 000	SERVICES PURCHASED FROM AN ESU	0.00	140.00	560.00	0.00	(560.00)
591	SERVICES PURCHASED FROM AN ESU	0.00	140.00	560.00	0.00	(560.00)
2190	OTHER PUPIL SUPPORT SERV	0.00	140.00	560.00	0.00	(560.00)
2220	<b>LIBRARY</b>					
01 2220 111 000 0 000	LIBRARIAN SALARY	44,000.00	3,659.45	32,935.05	74.85	11,064.95
111	SALARIES/TEACHER-PROF.STAFF	44,000.00	3,659.45	32,935.05	74.85	11,064.95
01 2220 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,650.00	1,291.67	11,625.03	74.28	4,024.97
151	ADDITIONAL COMP/TEACHERS	15,650.00	1,291.67	11,625.03	74.28	4,024.97
01 2220 221 000 0 000	SOCIAL SECURITY	3,500.00	203.20	1,829.37	52.27	1,670.63
01 2220 221 000 1 000	SOCIAL SECURITY/TEACHERS,PROF.STAFF	0.00	71.73	645.77	0.00	(645.77)
221	SOCIAL SECURITY/TEACHERS,PROF.STAFF	3,500.00	274.93	2,475.14	70.72	1,024.86
01 2220 231 000 0 000	RETIREMENT	5,000.00	359.98	3,239.82	64.80	1,760.18
01 2220 231 000 1 000	RETIREMENT/TEACH,PROF.STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
231	RETIREMENT/TEACH,PROF.STAFF	5,000.00	487.57	4,388.13	87.76	611.87
01 2220 239 000 0 000	RETIREMENT	1,500.00	0.00	0.00	0.00	1,500.00
239	RETIREMENT/COMP	1,500.00	0.00	0.00	0.00	1,500.00
01 2220 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2220 640 000 0 000	BOOKS AND PERIODICALS	9,850.00	0.00	607.67	6.17	9,242.33
640	BOOKS AND PERIODICALS	9,850.00	0.00	607.67	6.17	9,242.33
01 2220 641 000 0 000	EBOOKS	0.00	0.00	280.50	0.00	(280.50)
641	E BOOKS	0.00	0.00	280.50	0.00	(280.50)
01 2220 642 000 0 000	AUDIO-VISUAL MATERIALS	500.00	0.00	0.00	0.00	500.00
642	AUDIO-VISUAL MATERIALS	500.00	0.00	0.00	0.00	500.00
2220	LIBRARY	80,000.00	5,713.62	52,311.52	66.35	27,688.48
2224	<b>EDUCATIONAL TV SERVICES</b>					
01 2224 382 000 0 000	TELEPHONE	0.00	2,055.33	4,110.66	0.00	(4,110.66)
382	TELEPHONE	0.00	2,055.33	4,110.66	0.00	(4,110.66)
2224	EDUCATIONAL TV SERVICES	0.00	2,055.33	4,110.66	0.00	(4,110.66)
2310	<b>BOARD OF EDUCATION</b>					
01 2310 315 000 0 000	ACCOUNTING & AUDITING SERVICES	43,110.00	0.00	25,950.00	60.19	17,160.00
315	ACCOUNTING & AUDITING SERVICES	43,110.00	0.00	25,950.00	60.19	17,160.00
01 2310 317 000 0 000	LEGAL SERVICES	95,000.00	0.00	0.00	0.00	95,000.00
317	LEGAL SERVICES	95,000.00	0.00	0.00	0.00	95,000.00
01 2310 340 000 0 000	CONTRACTED OR SECURED SERVICES	45,000.00	0.00	0.00	0.00	45,000.00
340	OTHER PROFESSIONAL SERVICES	45,000.00	0.00	0.00	0.00	45,000.00
01 2310 520 000 0 000	PROPERTY INSURANCE	150,000.00	0.00	0.00	0.00	150,000.00
520	PROPERTY INSURANCE	150,000.00	0.00	0.00	0.00	150,000.00
01 2310 540 000 0 000	ADVERTISING AND PRINTING	5,000.00	0.00	396.93	7.94	4,603.07
540	ADVERTISING AND PRINTING	5,000.00	0.00	396.93	7.94	4,603.07

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2310 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	137.00	137.00	2.74	4,863.00
580	TRAVEL	5,000.00	137.00	137.00	2.74	4,863.00
01 2310 610 000 0 000	SUPPLIES	2,000.00	0.00	312.53	15.63	1,687.47
610	SUPPLIES	2,000.00	0.00	312.53	15.63	1,687.47
01 2310 735 000 0 000	COMPUTER (SOFTWARE)	0.00	0.00	3,683.33	0.00	(3,683.33)
735	COMPUTER (SOFTWARE)	0.00	0.00	3,683.33	0.00	(3,683.33)
01 2310 810 000 0 000	DUES AND FEES	10,000.00	16.00	7,853.68	78.54	2,146.32
810	DUES AND FEES	10,000.00	16.00	7,853.68	78.54	2,146.32
01 2310 890 000 0 000	OTHER MISC OBJECTS	5,000.00	350.00	2,119.93	42.40	2,880.07
890	OTHER MISC SERVICES	5,000.00	350.00	2,119.93	42.40	2,880.07
2310	BOARD OF EDUCATION	360,110.00	503.00	40,453.40	11.23	319,656.60
2320	EXECUTIVE ADMINISTRATION					
01 2320 105 000 0 000	SALARY-SUPERINTENDENT	156,000.00	12,154.80	109,393.20	70.12	46,606.80
105	SALARY-SUPERINTENDENT	156,000.00	12,154.80	109,393.20	70.12	46,606.80
01 2320 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	150,000.00	7,112.56	84,971.83	56.65	65,028.17
110	SALARIES/NON-INSTRUCTIONAL	150,000.00	7,112.56	84,971.83	56.65	65,028.17
01 2320 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	35,000.00	2,583.26	28,416.85	81.19	6,583.15
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	35,000.00	2,583.26	28,416.85	81.19	6,583.15
01 2320 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	1,291.67	11,625.03	23.25	38,374.97
151	ADDITIONAL COMP/TEACHERS	50,000.00	1,291.67	11,625.03	23.25	38,374.97
01 2320 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	521.50	6,256.50	41.71	8,743.50
01 2320 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	189.08	2,087.20	0.00	(2,087.20)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	15,000.00	710.58	8,343.70	55.62	6,656.30
01 2320 221 000 0 000	SOCIAL SECURITY	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	91.56	760.14	0.00	(760.14)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	3,000.00	91.56	760.14	25.34	2,239.86
01 2320 225 000 0 000	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	861.69	7,153.78	71.54	2,846.22
225	SOCIAL SECURITY/SUPERINTENDENT	10,000.00	861.69	7,153.78	71.54	2,846.22
01 2320 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	699.67	8,321.48	55.48	6,678.52
01 2320 230 000 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	127.58	1,658.66	0.00	(1,658.66)
230	RETIREMENT/NON-INSTRUCTIONAL	15,000.00	827.25	9,980.14	66.53	5,019.86
01 2320 231 000 0 000	RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 2320 231 000 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	127.59	1,148.31	38.28	1,851.69
01 2320 235 000 0 000	RETIREMENT/SUPERINTENDENTS	23,000.00	1,196.65	10,769.85	46.83	12,230.15
235	RETIREMENT/SUPERINTENDENTS	23,000.00	1,196.65	10,769.85	46.83	12,230.15
01 2320 239 000 0 000	RETIREMENT	6,000.00	0.00	0.00	0.00	6,000.00
239	RETIREMENT/COMP	6,000.00	0.00	0.00	0.00	6,000.00
01 2320 317 000 7 000	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
317	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
01 2320 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	1,035.00	103.50	(35.00)
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	1,035.00	103.50	(35.00)
01 2320 340 000 0 000	PROFESSIONAL/TECHNICAL SERV	4,000.00	0.00	0.00	0.00	4,000.00
340	OTHER PROFESSIONAL SERVICES	4,000.00	0.00	0.00	0.00	4,000.00
01 2320 350 000 0 000	OTHER PROPERTY SERVICES	8,000.00	0.00	45.00	0.56	7,955.00
350	TECHNICAL SERVICES	8,000.00	0.00	45.00	0.56	7,955.00
01 2320 530 000 0 000	OTHER COMMUNICATIONS	2,000.00	0.00	0.00	0.00	2,000.00
530	OTHER COMMUNICATIONS	2,000.00	0.00	0.00	0.00	2,000.00
01 2320 540 000 0 000	ADVERTISING AND PRINTING	1,000.00	268.64	2,283.23	228.32	(1,283.23)
540	ADVERTISING AND PRINTING	1,000.00	268.64	2,283.23	228.32	(1,283.23)
01 2320 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	5,000.00	443.64	1,238.92	24.78	3,761.08
580	TRAVEL	5,000.00	443.64	1,238.92	24.78	3,761.08
01 2320 610 000 0 000	SUPPLIES	5,000.00	221.48	2,716.64	54.33	2,283.36
610	SUPPLIES	5,000.00	221.48	2,716.64	54.33	2,283.36
01 2320 810 000 0 000	DUES AND FEES	3,000.00	0.00	682.15	22.74	2,317.85
810	DUES AND FEES	3,000.00	0.00	682.15	22.74	2,317.85

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2320 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	733.10	14.66	4,266.90
890	OTHER MISC SERVICES	5,000.00	0.00	733.10	14.66	4,266.90
2320	EXECUTIVE ADMINISTRATION	500,000.00	27,891.37	281,296.87	56.26	218,703.13
2330	DIST LEGAL SERVICES					
01 2330 317 000 0 000	LEGAL SERVICES	0.00	1,337.60	24,205.31	0.00	(24,205.31)
317	LEGAL SERVICES	0.00	1,337.60	24,205.31	0.00	(24,205.31)
2330	DIST LEGAL SERVICES	0.00	1,337.60	24,205.31	0.00	(24,205.31)
2410	OFFICE OF THE PRINCIPAL					
01 2410 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	95,500.00	0.00	0.00	0.00	95,500.00
01 2410 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,179.46	17,816.54	0.00	(17,816.54)
01 2410 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,478.58	20,544.62	0.00	(20,544.62)
01 2410 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,368.74	13,292.19	0.00	(13,292.19)
01 2410 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	2,999.00	24,804.12	0.00	(24,804.12)
110	SALARIES/NON-INSTRUCTIONAL	95,500.00	9,025.78	76,457.47	80.06	19,042.53
01 2410 111 000 0 000	PRINCIPAL'S SALARIES	320,000.00	0.00	0.00	0.00	320,000.00
01 2410 111 001 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	8,358.87	75,229.83	0.00	(75,229.83)
01 2410 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	7,447.33	67,025.97	0.00	(67,025.97)
01 2410 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,446.45	49,018.05	0.00	(49,018.05)
01 2410 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	3,625.27	32,627.43	0.00	(32,627.43)
111	SALARIES/TEACHER-PROF.STAFF	320,000.00	24,877.92	223,901.28	69.97	96,098.72
01 2410 130 000 0 000	OVERTIME SALARIES	1,000.00	0.00	0.00	0.00	1,000.00
01 2410 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	72.60	490.06	0.00	(490.06)
01 2410 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	15.75	56.28	0.00	(56.28)
01 2410 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	8.92	125.11	0.00	(125.11)
01 2410 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	1.28	71.43	0.00	(71.43)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	1,000.00	98.55	742.88	74.29	257.12
01 2410 150 000 1 000	ADDITIONAL COMP/NON-INSTRUCTIONAL	55,000.00	0.00	0.00	0.00	55,000.00
01 2410 150 001 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,291.60	11,624.40	0.00	(11,624.40)
01 2410 150 013 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	598.96	5,390.64	0.00	(5,390.64)
01 2410 150 014 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	839.54	6,067.86	0.00	(6,067.86)
01 2410 150 015 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,291.60	11,624.40	0.00	(11,624.40)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	55,000.00	4,021.70	34,707.30	63.10	20,292.70
01 2410 151 000 1 000	ADDITIONAL COMP/TEACHERS	50,000.00	0.00	0.00	0.00	50,000.00
01 2410 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
01 2410 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,252.92	11,276.28	0.00	(11,276.28)
01 2410 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	684.59	6,161.31	0.00	(6,161.31)
01 2410 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	645.83	5,812.47	0.00	(5,812.47)
151	ADDITIONAL COMP/TEACHERS	50,000.00	3,875.01	34,875.09	69.75	15,124.91
01 2410 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	558.52	4,937.49	0.00	(4,937.49)
01 2410 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	134.12	1,296.27	0.00	(1,296.27)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	692.64	6,233.76	0.00	(6,233.76)
01 2410 211 000 0 000	GROUP INSURANCE	8,000.00	0.00	0.00	0.00	8,000.00
211	GROUP INSURANCE/TEACH., PROF.STAFF	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
01 2410 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	165.76	1,350.36	0.00	(1,350.36)
01 2410 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	134.59	1,092.78	0.00	(1,092.78)
01 2410 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	95.07	941.68	0.00	(941.68)
01 2410 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	227.62	1,886.72	0.00	(1,886.72)
01 2410 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	95.06	857.15	0.00	(857.15)
01 2410 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	32.33	285.34	0.00	(285.34)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	57.97	420.24	0.00	(420.24)
01 2410 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	98.00	881.69	0.00	(881.69)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	10,000.00	906.40	7,715.96	77.16	2,284.04
01 2410 221 000 0 000	SOCIAL SECURITY	25,000.00	0.00	0.00	0.00	25,000.00
01 2410 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	507.00	4,555.88	0.00	(4,555.88)
01 2410 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	533.52	4,803.60	0.00	(4,803.60)
01 2410 221 014 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	388.79	3,500.28	0.00	(3,500.28)
01 2410 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	251.23	2,262.19	0.00	(2,262.19)
01 2410 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	78.34	704.02	0.00	(704.02)
01 2410 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	89.77	808.23	0.00	(808.23)
01 2410 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	47.54	427.96	0.00	(427.96)
01 2410 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	44.76	402.94	0.00	(402.94)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	25,000.00	1,940.95	17,465.10	69.86	7,534.90
01 2410 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	0.00	0.00	0.00	12,000.00
01 2410 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	221.51	1,799.79	0.00	(1,799.79)
01 2410 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	245.33	2,025.45	0.00	(2,025.45)
01 2410 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	135.46	951.58	0.00	(951.58)
01 2410 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	295.17	2,446.41	0.00	(2,446.41)
01 2410 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	127.58	1,148.22	0.00	(1,148.22)
230	RETIREMENT/NON-INSTRUCTIONAL	12,000.00	1,025.05	8,371.45	69.76	3,628.55
01 2410 231 000 0 000	RETIREMENT	35,000.00	0.00	0.00	0.00	35,000.00
01 2410 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	822.82	7,405.38	0.00	(7,405.38)
01 2410 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	732.98	6,596.84	0.00	(6,596.84)
01 2410 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	504.83	4,543.53	0.00	(4,543.53)
01 2410 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	356.83	3,211.53	0.00	(3,211.53)
01 2410 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	123.76	1,113.84	0.00	(1,113.84)
01 2410 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	67.62	608.59	0.00	(608.59)
01 2410 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	63.79	574.11	0.00	(574.11)
231	RETIREMENT/TEACH, PROF. STAFF	35,000.00	2,672.63	24,053.82	68.73	10,946.18
01 2410 239 000 0 000	RETIREMENT	8,000.00	0.00	0.00	0.00	8,000.00
239	RETIREMENT/COMP	8,000.00	0.00	0.00	0.00	8,000.00
01 2410 320 000 0 000	PURCHASED PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
320	PUPIL SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
01 2410 330 000 0 000	REGISTRATIONS/TRAINING	1,000.00	0.00	30.00	3.00	970.00
01 2410 330 001 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	171.00	0.00	(171.00)
01 2410 330 013 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	265.00	0.00	(265.00)
01 2410 330 014 0 000	REGISTRATIONS/TRAINING FEES	0.00	0.00	75.00	0.00	(75.00)
330	REGISTRATIONS/TRAINING FEES	1,000.00	0.00	541.00	54.10	459.00
01 2410 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	500.00	0.00	4,932.93	986.59	(4,432.93)
340	OTHER PROFESSIONAL SERVICES	500.00	0.00	4,932.93	986.59	(4,432.93)
01 2410 350 000 0 000	OTHER PURCHASED SERVICES	5,000.00	274.00	2,466.00	49.32	2,534.00
350	TECHNICAL SERVICES	5,000.00	274.00	2,466.00	49.32	2,534.00
01 2410 540 013 0 000	ADVERTISING AND PRINTING	0.00	0.00	55.50	0.00	(55.50)
540	ADVERTISING AND PRINTING	0.00	0.00	55.50	0.00	(55.50)
01 2410 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	2,000.00	0.00	0.00	0.00	2,000.00
580	TRAVEL	2,000.00	0.00	0.00	0.00	2,000.00
01 2410 610 000 0 000	SUPPLIES	10,000.00	0.00	738.17	9.22	9,261.83
01 2410 610 001 0 000	SUPPLIES	0.00	15.88	703.49	0.00	(703.49)
01 2410 610 013 0 000	SUPPLIES	0.00	362.46	3,683.90	0.00	(3,683.90)
01 2410 610 014 0 000	SUPPLIES	0.00	0.00	45.48	0.00	(45.48)
01 2410 610 015 0 000	SUPPLIES	0.00	18.99	29.28	0.00	(29.28)
01 2410 610 013 7 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 2410 610 015 7 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	10,000.00	397.33	5,200.32	64.09	4,799.68
01 2410 810 000 0 000	DUES AND FEES	5,000.00	1,000.00	1,000.00	23.00	4,000.00
01 2410 810 001 0 000	DUES AND FEES	0.00	0.00	335.00	0.00	(335.00)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2410 810 013 0 000	DUES AND FEES	0.00	699.00	714.00	0.00	(714.00)
810	DUES AND FEES	5,000.00	1,699.00	2,049.00	43.98	2,951.00
01 2410 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	0.00	0.00	5,000.00
01 2410 890 001 0 000	OTHER MISC OBJECTS	0.00	0.00	1,020.38	0.00	(1,020.38)
890	OTHER MISC SERVICES	5,000.00	0.00	1,020.38	22.92	3,979.62
2410	OFFICE OF THE PRINCIPAL	650,000.00	51,506.96	450,789.24	69.58	199,210.76
<b>2610</b>	<b>OPERATION OF PLANT</b>					
01 2610 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	360,000.00	3,347.25	30,124.93	8.37	329,875.07
01 2610 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	6,903.32	58,837.50	0.00	(58,837.50)
01 2610 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	4,514.01	39,221.02	0.00	(39,221.02)
01 2610 110 014 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,931.54	17,694.75	0.00	(17,694.75)
01 2610 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	7,243.11	60,714.92	0.00	(60,714.92)
01 2610 110 001 7 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	5,230.59	0.00	(5,230.59)
01 2610 110 014 7 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	285.00	0.00	(285.00)
01 2610 110 015 7 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	704.55	0.00	(704.55)
110	SALARIES/NON-INSTRUCTIONAL	360,000.00	23,939.23	212,813.26	59.11	147,186.74
01 2610 130 000 0 000	OVERTIME SALARIES	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	3.74	176.75	0.00	(176.75)
01 2610 130 013 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	62.98	650.76	0.00	(650.76)
01 2610 130 014 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	0.66	0.00	(0.66)
01 2610 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	3.99	65.89	0.00	(65.89)
01 2610 130 001 7 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	105.98	0.00	(105.98)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	5,000.00	70.71	1,000.04	20.00	3,999.96
01 2610 150 001 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	725.00	0.00	(725.00)
01 2610 150 015 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	200.00	0.00	(200.00)
01 2610 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	110,000.00	714.44	6,430.20	5.85	103,569.80
01 2610 150 001 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	3,297.81	27,811.42	0.00	(27,811.42)
01 2610 150 013 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,583.34	21,518.46	0.00	(21,518.46)
01 2610 150 014 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	1,291.67	11,625.03	0.00	(11,625.03)
01 2610 150 015 1 000	FLAT SALARIES/NON-INSTRUCTIONAL	0.00	2,143.41	17,200.23	0.00	(17,200.23)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	110,000.00	10,030.67	85,510.34	77.74	24,489.66
01 2610 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	475.67	4,281.03	7.78	50,718.97
01 2610 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	460.78	4,549.76	0.00	(4,549.76)
01 2610 210 013 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,677.36	0.00	(1,677.36)
01 2610 210 014 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	415.83	0.00	(415.83)
01 2610 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,251.21	11,871.87	0.00	(11,871.87)
01 2610 210 000 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	101.53	913.77	0.00	(913.77)
01 2610 210 001 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	116.42	1,259.01	0.00	(1,259.01)
01 2610 210 013 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	54.24	0.00	(54.24)
01 2610 210 014 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	161.37	0.00	(161.37)
01 2610 210 015 1 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	381.69	2,753.93	0.00	(2,753.93)
210	GROUP INSURANCE-NON INSTRUCTIONAL	55,000.00	2,787.30	27,938.17	50.80	27,061.83
01 2610 211 000 0 000	GROUP INSURANCE	15,000.00	0.00	0.00	0.00	15,000.00
211	GROUP INSURANCE/TEACH., PROF. STAFF	15,000.00	0.00	0.00	0.00	15,000.00
01 2610 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	35,000.00	240.09	2,160.73	6.17	32,839.27
01 2610 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	511.98	4,344.29	0.00	(4,344.29)
01 2610 220 013 0 000	SOCIAL SECURITY/NON-	0.00	346.88	2,769.89	0.00	(2,769.89)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
	INSTRUCTIONAL					
01 2610 220 014 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	143.89	1,316.51	0.00	(1,316.51)
01 2610 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	529.70	4,431.01	0.00	(4,431.01)
01 2610 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	51.23	461.15	0.00	(461.15)
01 2610 220 001 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	246.98	2,042.20	0.00	(2,042.20)
01 2610 220 013 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	195.60	1,618.76	0.00	(1,618.76)
01 2610 220 014 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	96.23	866.19	0.00	(866.19)
01 2610 220 015 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	156.39	1,259.85	0.00	(1,259.85)
01 2610 220 001 7 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	407.51	0.00	(407.51)
01 2610 220 014 7 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	21.80	0.00	(21.80)
01 2610 220 015 7 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	53.90	0.00	(53.90)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	35,000.00	2,518.97	21,753.79	62.15	13,246.21
01 2610 221 000 0 000	SOCIAL SECURITY	5,000.00	0.00	0.00	0.00	5,000.00
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	40,000.00	329.26	2,963.34	7.41	37,036.66
01 2610 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	679.28	5,839.64	0.00	(5,839.64)
01 2610 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	450.03	3,919.82	0.00	(3,919.82)
01 2610 230 014 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	189.85	1,739.41	0.00	(1,739.41)
01 2610 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	712.59	5,766.08	0.00	(5,766.08)
01 2610 230 001 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	70.57	635.13	0.00	(635.13)
01 2610 230 013 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	127.59	1,148.31	0.00	(1,148.31)
01 2610 230 015 1 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	211.71	1,698.94	0.00	(1,698.94)
01 2610 230 001 7 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	27.49	0.00	(27.49)
230	RETIREMENT/NON-INSTRUCTIONAL	40,000.00	2,770.88	23,738.16	59.35	16,261.84
01 2610 239 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	10,000.00	0.00	0.00	0.00	10,000.00
239	RETIREMENT/COMP	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 340 000 0 000	CONTRACTED OR SECURED SERVICES	35,000.00	750.00	1,504.05	4.30	33,495.95
01 2610 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	3,310.95	0.00	(3,310.95)
01 2610 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	660.00	0.00	(660.00)
340	OTHER PROFESSIONAL SERVICES	35,000.00	750.00	5,475.00	15.64	29,525.00
01 2610 382 000 0 000	TELEPHONE	60,000.00	1,641.92	31,185.78	51.98	28,814.22
382	TELEPHONE	60,000.00	1,641.92	31,185.78	51.98	28,814.22
01 2610 410 000 0 000	WATER AND SEWER	50,000.00	1,534.40	33,898.65	67.80	16,101.35
410	WATER AND SEWER	50,000.00	1,534.40	33,898.65	67.80	16,101.35
01 2610 420 000 0 000	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
420	GROUNDS MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 2610 430 000 0 000	REPAIR AND MAINTENANCE	10,000.00	0.00	104.24	1.04	9,895.76
430	REPAIR AND MAINTENANCE	10,000.00	0.00	104.24	1.04	9,895.76
01 2610 440 000 0 000	RENTALS OR LEASES	0.00	0.00	100.00	0.00	(100.00)
440	RENTALS/LEASES	0.00	0.00	100.00	0.00	(100.00)
01 2610 443 000 0 000	RENTALS	0.00	0.00	284.52	0.00	(284.52)
443	RENTALS	0.00	0.00	284.52	0.00	(284.52)
01 2610 531 000 0 000	POSTAGE	13,000.00	0.00	4,310.74	33.16	8,689.26
531	POSTAGE	13,000.00	0.00	4,310.74	33.16	8,689.26
01 2610 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	37.34	0.00	(37.34)
580	TRAVEL	0.00	0.00	37.34	0.00	(37.34)
01 2610 610 000 0 000	SUPPLIES	125,000.00	(1,943.03)	29,589.15	23.67	95,410.85
01 2610 610 001 0 000	SUPPLIES	0.00	1,465.29	8,154.23	0.00	(8,154.23)
01 2610 610 013 0 000	SUPPLIES	0.00	367.91	7,178.66	0.00	(7,178.66)
01 2610 610 014 0 000	SUPPLIES	0.00	78.21	796.12	0.00	(796.12)
01 2610 610 015 0 000	SUPPLIES	0.00	309.40	2,617.83	0.00	(2,617.83)
01 2610 610 000 7 000	SUPPLIES	0.00	0.00	1,450.09	0.00	(1,450.09)
01 2610 610 001 7 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	125,000.00	277.78	49,786.08	39.83	75,213.92

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2610 621 000 0 000	NATURAL GAS	130,000.00	6,105.00	54,378.61	41.83	75,621.39
621	NATURAL GAS	130,000.00	6,105.00	54,378.61	41.83	75,621.39
01 2610 622 000 0 000	ELECTRICITY	100,000.00	5,634.21	55,473.40	55.47	44,526.60
622	ELECTRICITY	100,000.00	5,634.21	55,473.40	55.47	44,526.60
01 2610 733 000 0 000	FURNITURE AND EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
733	FURNITURE AND EQUIP	5,000.00	0.00	0.00	0.00	5,000.00
01 2610 890 000 0 000	OTHER MISC OBJECTS	5,000.00	0.00	72.09	1.44	4,927.91
890	OTHER MISC SERVICES	5,000.00	0.00	72.09	1.44	4,927.91
2610	OPERATION OF PLANT	1,178,000.00	58,061.07	607,860.21	51.60	570,139.79
<b>2620</b>	<b>MAINTENANCE OF PLANT</b>					
01 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	50,000.00	0.00	14,249.37	28.50	35,750.63
01 2620 340 001 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	5,000.30	0.00	(5,000.30)
01 2620 340 013 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,883.81	0.00	(1,883.81)
01 2620 340 014 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	1,451.00	0.00	(1,451.00)
01 2620 340 015 0 000	CONTRACTED OR SECURED SERVICES	0.00	547.10	11,639.32	0.00	(11,639.32)
340	OTHER PROFESSIONAL SERVICES	50,000.00	547.10	34,223.80	68.45	15,776.20
01 2620 430 015 0 000	REPAIR AND MAINTENANCE	0.00	0.00	95.00	0.00	(95.00)
430	REPAIR AND MAINTENANCE	0.00	0.00	95.00	0.00	(95.00)
01 2620 520 000 0 000	PROPERTY INSURANCE	170,000.00	19,863.91	76,660.10	45.09	93,339.90
520	PROPERTY INSURANCE	170,000.00	19,863.91	76,660.10	45.09	93,339.90
01 2620 610 001 0 000	SUPPLIES	0.00	601.08	1,033.88	0.00	(1,033.88)
610	SUPPLIES	0.00	601.08	1,033.88	0.00	(1,033.88)
01 2620 733 000 0 000	FURNITURE AND EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
733	FURNITURE AND EQUIP	2,000.00	0.00	0.00	0.00	2,000.00
2620	MAINTENANCE OF PLANT	222,000.00	21,012.09	112,012.78	50.46	109,987.22
<b>2630</b>	<b>CARE/UPKEEP GROUNDS</b>					
01 2630 420 000 0 000	GROUNDS MAINTENANCE	0.00	0.00	2,000.00	0.00	(2,000.00)
01 2630 420 001 0 000	GROUNDS MAINTENANCE	0.00	0.00	2,650.00	0.00	(2,650.00)
01 2630 420 013 0 000	GROUNDS MAINTENANCE	0.00	0.00	1,045.00	0.00	(1,045.00)
01 2630 420 014 0 000	GROUNDS MAINTENANCE	0.00	200.00	725.00	0.00	(725.00)
01 2630 420 015 0 000	GROUNDS MAINTENANCE	0.00	200.00	725.00	0.00	(725.00)
420	GROUNDS MAINTENANCE	0.00	400.00	7,145.00	0.00	(7,145.00)
2630	CARE/UPKEEP GROUNDS	0.00	400.00	7,145.00	0.00	(7,145.00)
<b>2710</b>	<b>REGULAR PUPIL TRANSPORTATION</b>					
01 2710 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	1,205.50	12,980.00	0.00	(12,980.00)
01 2710 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	18.13	0.00	(18.13)
01 2710 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	465.75	0.00	(465.75)
110	SALARIES/NON-INSTRUCTIONAL	0.00	1,205.50	13,463.88	0.00	(13,463.88)
01 2710 111 000 0 000	REGULAR SALARY-BUS DRIVER	10,000.00	0.00	0.00	0.00	10,000.00
111	SALARIES/TEACHER-PROF.STAFF	10,000.00	0.00	0.00	0.00	10,000.00
01 2710 150 000 0 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	97.50	0.00	(97.50)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	97.50	0.00	(97.50)
01 2710 210 000 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	98.70	946.96	0.00	(946.96)
01 2710 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	2.38	0.00	(2.38)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	98.70	949.34	0.00	(949.34)
01 2710 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	89.69	981.87	0.00	(981.87)
01 2710 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	1.13	0.00	(1.13)
01 2710 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	34.57	0.00	(34.57)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	89.69	1,017.57	0.00	(1,017.57)
01 2710 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	119.10	1,236.55	0.00	(1,236.55)
01 2710 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1.78	0.00	(1.78)
01 2710 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	46.00	0.00	(46.00)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	119.10	1,284.33	0.00	(1,284.33)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 2710 332 000 0 000	MILEAGE TO PARENTS	135,000.00	0.00	0.00	0.00	135,000.00
01 2710 332 013 0 000	MILEAGE TO PARENTS	0.00	0.00	8,524.91	0.00	(8,524.91)
01 2710 332 014 0 000	MILEAGE TO PARENTS	0.00	0.00	9,922.50	0.00	(9,922.50)
01 2710 332 015 0 000	MILEAGE TO PARENTS	0.00	0.00	29,465.37	0.00	(29,465.37)
332	MILEAGE TO PARENTS	135,000.00	0.00	47,912.78	35.49	87,087.22
01 2710 340 000 0 000	PROFESSIONAL/TECHNICAL SERVICES	0.00	0.00	2,781.50	0.00	(2,781.50)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	2,781.50	0.00	(2,781.50)
01 2710 352 000 0 000	OTHER PROF/TECH SERVICES	0.00	1,248.50	7,568.69	0.00	(7,568.69)
352	OTHER PROF/STAFF DEVELOPMENT	0.00	1,248.50	7,568.69	0.00	(7,568.69)
01 2710 430 000 0 000	REPAIRS AND MAINTENANCE	0.00	0.00	1,702.72	0.00	(1,702.72)
430	REPAIR AND MAINTENANCE	0.00	0.00	1,702.72	0.00	(1,702.72)
01 2710 626 000 0 000	GAS AND OIL	0.00	114.60	114.60	0.00	(114.60)
626	GAS AND OIL	0.00	114.60	114.60	0.00	(114.60)
01 2710 890 000 0 000	OTHER MISC OBJECTS	0.00	25.00	1,051.00	0.00	(1,051.00)
890	OTHER MISC SERVICES	0.00	25.00	1,051.00	0.00	(1,051.00)
2710	REGULAR PUPIL TRANSPORTATION	145,000.00	2,901.09	77,943.91	53.75	67,056.09
2712	SCHOOL AGE SPEC ED TRANSPORT					
01 2712 332 000 0 000	MILEAGE TO PARENTS	20,000.00	2,486.40	9,744.60	48.72	10,255.40
332	MILEAGE TO PARENTS	20,000.00	2,486.40	9,744.60	48.72	10,255.40
2712	SCHOOL AGE SPEC ED TRANSPORT	20,000.00	2,486.40	9,744.60	48.72	10,255.40
2730	VEHICLE MAINTENANCE					
01 2730 430 000 0 000	REPAIR AND MAINTENANCE	25,000.00	4,763.40	10,981.60	43.93	14,018.40
430	REPAIR AND MAINTENANCE	25,000.00	4,763.40	10,981.60	43.93	14,018.40
01 2730 431 000 0 000	VEHICLE REPAIRS	88,000.00	0.00	0.00	0.00	88,000.00
431	VEHICLE REPAIRS	88,000.00	0.00	0.00	0.00	88,000.00
01 2730 442 001 0 000	RENTAL/LEASE VEHICLE	0.00	0.00	500.00	0.00	(500.00)
442	RENTAL/LEASE VEHICLE	0.00	0.00	500.00	0.00	(500.00)
01 2730 626 000 0 000	GAS AND OIL	12,000.00	553.93	20,077.26	167.31	(8,077.26)
626	GAS AND OIL	12,000.00	553.93	20,077.26	167.31	(8,077.26)
01 2730 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	485.00	0.00	(485.00)
890	OTHER MISC SERVICES	0.00	0.00	485.00	0.00	(485.00)
2730	VEHICLE MAINTENANCE	125,000.00	5,317.33	32,043.86	25.64	92,956.14
2900	MAINTENANCE OF BLDGS					
01 2900 110 000 0 000	FOOD SERVICES	0.00	2,363.83	16,546.81	0.00	(16,546.81)
01 2900 110 001 0 000	FODD SERVICES	0.00	4,878.07	29,277.21	0.00	(29,277.21)
01 2900 110 013 0 000	FOOD SERVICES	0.00	3,534.32	22,810.14	0.00	(22,810.14)
01 2900 110 015 0 000	FOOD SERVICES	0.00	5,241.81	37,018.20	0.00	(37,018.20)
110	SALARIES/NON-INSTRUCTIONAL	0.00	16,018.03	105,652.36	0.00	(105,652.36)
01 2900 130 001 0 000	FOOD SERVICES	0.00	0.00	199.05	0.00	(199.05)
01 2900 130 015 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	86.11	877.52	0.00	(877.52)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	86.11	1,076.57	0.00	(1,076.57)
01 2900 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,184.00	8,288.00	0.00	(8,288.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	1,184.00	8,288.00	0.00	(8,288.00)
01 2900 210 001 0 000	FOOD SERVICES	0.00	515.53	3,608.71	0.00	(3,608.71)
01 2900 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	526.65	3,686.55	0.00	(3,686.55)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,042.18	7,295.26	0.00	(7,295.26)
01 2900 220 000 0 000	FOOD SERVICES	0.00	175.87	1,231.09	0.00	(1,231.09)
01 2900 220 001 0 000	FOOD SERVICES	0.00	326.59	1,959.16	0.00	(1,959.16)
01 2900 220 013 0 000	FOOD SERVICES	0.00	270.37	1,744.95	0.00	(1,744.95)
01 2900 220 015 0 000	FOOD SERVICES	0.00	380.00	2,718.14	0.00	(2,718.14)
01 2900 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	88.10	616.70	0.00	(616.70)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	1,240.93	8,270.04	0.00	(8,270.04)
01 2900 230 000 0 000	FOOD SERVICES	0.00	233.49	1,634.43	0.00	(1,634.43)
01 2900 230 001 0 000	FOOD SERVICES	0.00	373.56	2,320.01	0.00	(2,320.01)
01 2900 230 013 0 000	FOOD SERVICES	0.00	349.11	2,253.14	0.00	(2,253.14)
01 2900 230 015 0 000	FOOD SERVICES	0.00	526.29	3,743.28	0.00	(3,743.28)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	1,482.45	9,950.86	0.00	(9,950.86)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
2900	MAINTENANCE OF BLDGS	0.00	21,053.70	140,533.09	0.00	(140,533.09)
3510	X					
01 3510 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
3510	X	0.00	0.00	0.00	0.00	0.00
3515	IN/OUT GRANTS					
01 3515 610 000 0 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00	0.00
01 3515 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3515	IN/OUT GRANTS	10,000.00	0.00	0.00	0.88	10,000.00
3535	HI-ABILITY					
01 3535 890 000 0 000	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.00	10,000.00
3535	HI-ABILITY	10,000.00	0.00	0.00	0.00	10,000.00
3540	PRESCHOOL					
01 3540 610 000 0 000	SUPPLIES	0.00	65.15	106.52	0.00	(106.52)
610	SUPPLIES	0.00	65.15	106.52	0.00	(106.52)
01 3540 630 000 0 000	FOOD	0.00	0.00	36.19	0.00	(36.19)
630	FOOD	0.00	0.00	36.19	0.00	(36.19)
01 3540 890 000 0 000	OTHER MISC OBJECTS	10,000.00	0.00	0.00	0.47	10,000.00
890	OTHER MISC SERVICES	10,000.00	0.00	0.00	0.47	10,000.00
3540	PRESCHOOL	10,000.00	65.15	142.71	3.80	9,857.29
3551	EDUCATION QUEST					
01 3551 569 015 0 000	OTHER	10,000.00	0.00	0.00	0.00	10,000.00
569	OTHER	10,000.00	0.00	0.00	0.00	10,000.00
3551	EDUCATION QUEST	10,000.00	0.00	0.00	0.00	10,000.00
3599	COLLEGE ACCESS GRANT					
01 3599 340 000 0 000	COLLEGE ACCESS GRANT PROF SERVICES	0.00	0.00	5,500.00	0.00	(5,500.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	5,500.00	0.00	(5,500.00)
01 3599 580 000 0 000	COLLEGE ACCESS GRANT TRAVEL EXPENSE	0.00	0.00	532.00	0.00	(532.00)
580	TRAVEL	0.00	0.00	532.00	0.00	(532.00)
01 3599 610 000 0 000	SUPPLIES	0.00	0.00	425.56	0.00	(425.56)
01 3599 610 001 0 000	COLLEGE ACCESS GRANT SUPPLIES	0.00	0.00	290.28	0.00	(290.28)
01 3599 610 001 3 000	COLLEGE ACCESS GRANT SUPPLIES	0.00	1,189.04	6,205.86	0.00	(6,205.86)
01 3599 610 001 7 000	COLLEGE ACCESS GRANT SUPPLIES	0.00	0.00	5,445.58	0.00	(5,445.58)
01 3599 610 015 7 000	COLLEGE ACCESS GRANT SUPPLIES	0.00	0.00	1,575.00	0.00	(1,575.00)
610	SUPPLIES	0.00	1,189.04	13,942.28	0.00	(13,942.28)
01 3599 810 000 0 000	COLLEGE ACCESS GRANT DUES/FEES	0.00	400.00	1,300.00	0.00	(1,300.00)
810	DUES AND FEES	0.00	400.00	1,300.00	0.00	(1,300.00)
01 3599 890 000 0 000	COLLEGE ACCESS GRANT OTHER	50,000.00	0.00	0.00	0.00	50,000.00
890	OTHER MISC SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
3599	COLLEGE ACCESS GRANT	50,000.00	1,589.04	21,274.28	47.79	28,725.72
4962	JUVENILE JUSTICE PROGRAM					
01 4962 340 000 0 000	OTHER PROFESSIONAL SERVICES	0.00	2,849.18	12,976.99	0.00	(12,976.99)
340	OTHER PROFESSIONAL SERVICES	0.00	2,849.18	12,976.99	0.00	(12,976.99)
4962	JUVENILE JUSTICE PROGRAM	0.00	2,849.18	12,976.99	0.00	(12,976.99)
5100	IDEA MOE COMPLIANCE					
01 5100 830 000 0 000	DEBT RELATED EXPENDITURES	599,050.00	0.00	0.00	0.00	599,050.00
830	DEBT RELATED EXPENDITURES	599,050.00	0.00	0.00	0.00	599,050.00
5100	IDEA MOE COMPLIANCE	599,050.00	0.00	0.00	0.00	599,050.00
6200	TITLE I (CURRENT)					
01 6200 111 000 0 000	TITLE I SALARY	200,000.00	0.00	0.00	0.00	200,000.00
01 6200 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	5,002.40	45,021.60	0.00	(45,021.60)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6200 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	4,062.01	36,558.09	0.00	(36,558.09)
01 6200 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	5,807.56	52,268.04	0.00	(52,268.04)
111	SALARIES/TEACHER-PROF. STAFF	200,000.00	14,871.97	133,847.73	66.92	66,152.27
01 6200 151 000 1 000	ADDITIONAL COMP/TEACHERS	65,000.00	0.00	0.00	0.00	65,000.00
01 6200 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
01 6200 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	714.47	6,430.23	0.00	(6,430.23)
01 6200 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
151	ADDITIONAL COMP/TEACHERS	65,000.00	3,297.81	29,680.29	45.66	35,319.71
01 6200 211 000 0 000	GROUP INSURANCE	10,000.00	0.00	0.00	0.00	10,000.00
01 6200 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	490.86	4,417.74	0.00	(4,417.74)
01 6200 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	86.34	777.06	0.00	(777.06)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	10,000.00	577.20	5,194.80	51.95	4,805.20
01 6200 221 000 0 000	TITLE I SOCIAL SECURITY	15,000.00	0.00	0.00	0.00	15,000.00
01 6200 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	237.12	2,169.91	0.00	(2,169.91)
01 6200 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	210.46	1,894.14	0.00	(1,894.14)
01 6200 221 015 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	390.36	3,514.89	0.00	(3,514.89)
01 6200 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	61.22	560.27	0.00	(560.27)
01 6200 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	37.03	333.27	0.00	(333.27)
01 6200 221 015 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	86.80	781.67	0.00	(781.67)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	15,000.00	1,022.99	9,254.15	61.69	5,745.85
01 6200 231 000 0 000	TITLE I RETIREMENT	30,000.00	0.00	0.00	0.00	30,000.00
01 6200 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	492.23	4,430.07	0.00	(4,430.07)
01 6200 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	399.66	3,596.94	0.00	(3,596.94)
01 6200 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	571.56	5,144.04	0.00	(5,144.04)
01 6200 231 013 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
01 6200 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	127.59	1,148.31	0.00	(1,148.31)
231	RETIREMENT/TEACH, PROF. STAFF	30,000.00	1,718.63	15,467.67	51.56	14,532.33
01 6200 239 000 0 000	RETIREMENT/COMP	5,000.00	0.00	0.00	0.00	5,000.00
239	RETIREMENT/COMP	5,000.00	0.00	0.00	0.00	5,000.00
6200	TITLE 1 (CURRENT)	325,000.00	21,488.60	193,444.64	59.52	131,555.36
6310	TITLE II-A					
01 6310 111 000 0 000	REGULAR SALARY	47,300.00	0.00	0.00	0.00	47,300.00
01 6310 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,987.80	26,890.20	0.00	(26,890.20)
111	SALARIES/TEACHER-PROF. STAFF	47,300.00	2,987.80	26,890.20	56.85	20,409.80
01 6310 151 000 0 000	FLAT SALARY	25,000.00	0.00	0.00	0.00	25,000.00
01 6310 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,291.67	11,625.03	0.00	(11,625.03)
151	ADDITIONAL COMP/TEACHERS	25,000.00	1,291.67	11,625.03	46.50	13,374.97
01 6310 221 000 0 000	SOCIAL SECURITY	4,000.00	0.00	0.00	0.00	4,000.00
01 6310 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	228.57	2,057.13	0.00	(2,057.13)
01 6310 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	98.81	889.29	0.00	(889.29)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	4,000.00	327.38	2,946.42	73.66	1,053.58
01 6310 231 000 0 000	RETIREMENT	4,000.00	0.00	0.00	0.00	4,000.00
01 6310 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	293.86	2,644.74	0.00	(2,644.74)
231	RETIREMENT/TEACH, PROF. STAFF	4,000.00	293.86	2,644.74	66.12	1,355.26
6310	TITLE II-A	80,300.00	4,900.71	44,106.39	54.93	36,193.61
6406	IDEA-PRESCHOOL					
01 6406 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	5,000.00	0.00	0.00	0.00	5,000.00
01 6406 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	682.09	4,282.47	0.00	(4,282.47)
112	SALARIES/PARAPROFESSIONALS	5,000.00	682.09	4,282.47	85.65	717.53
01 6406 222 000 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00
01 6406 222 013 0 000	SOCIAL SECURITY/INSTRUCTIONAL AIDES	0.00	49.93	313.13	0.00	(313.13)
222	SOCIAL SECURITY/INSTRUCTIONAL AIDES	500.00	49.93	313.13	62.63	186.87
01 6406 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	500.00	0.00	0.00	0.00	500.00

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6406 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	67.37	423.00	0.00	(423.00)
232	RETIREMENT/INSTRUCTIONAL AIDES	500.00	67.37	423.00	84.60	77.00
6406	IDEA-PRESCHOOL	6,000.00	799.39	5,018.60	83.64	981.40
6408	IDEA - BASE					
01 6408 111 000 0 000	REGULAR SALARY	70,000.00	1,447.81	1,447.81	2.07	68,552.19
01 6408 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	1,755.26	1,755.26	0.00	(1,755.26)
01 6408 111 013 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	2,303.21	20,728.89	0.00	(20,728.89)
01 6408 111 014 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	3,828.00	41,230.00	0.00	(41,230.00)
111	SALARIES/TEACHER-PROF. STAFF	70,000.00	9,334.28	65,161.96	93.09	4,838.04
01 6408 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	35,000.00	0.00	0.00	0.00	35,000.00
01 6408 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,074.29	23,163.51	0.00	(23,163.51)
01 6408 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,115.17	8,013.22	0.00	(8,013.22)
112	SALARIES/PARAPROFESSIONALS	35,000.00	4,189.46	31,176.73	89.08	3,823.27
01 6408 151 000 1 000	ADDITIONAL COMP/TEACHERS	3,000.00	0.00	0.00	0.00	3,000.00
01 6408 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	500.13	4,501.17	0.00	(4,501.17)
01 6408 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	1,087.11	11,878.49	0.00	(11,878.49)
151	ADDITIONAL COMP/TEACHERS	3,000.00	1,587.24	16,379.66	545.99	(13,379.66)
01 6408 211 000 0 000	GROUP INSURANCE	5,000.00	126.30	126.30	2.53	4,873.70
01 6408 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	115.52	115.52	0.00	(115.52)
01 6408 211 013 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	324.72	2,922.48	0.00	(2,922.48)
01 6408 211 014 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	139.17	1,252.53	0.00	(1,252.53)
01 6408 211 013 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	70.51	634.59	0.00	(634.59)
01 6408 211 014 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	30.22	271.98	0.00	(271.98)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	5,000.00	806.44	5,323.40	106.47	(323.40)
01 6408 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 6408 212 013 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	296.56	2,663.10	0.00	(2,663.10)
01 6408 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	205.38	1,643.05	0.00	(1,643.05)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	5,000.00	501.94	4,306.15	86.12	693.85
01 6408 221 000 0 000	SOCIAL SECURITY	5,000.00	92.25	92.25	1.85	4,907.75
01 6408 221 001 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	121.37	121.37	0.00	(121.37)
01 6408 221 013 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	124.99	1,124.91	0.00	(1,124.91)
01 6408 221 014 0 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	270.89	2,956.66	0.00	(2,956.66)
01 6408 221 013 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	27.13	244.17	0.00	(244.17)
01 6408 221 014 1 000	SOCIAL SECURITY/TEACHERS , PROF. STAFF	0.00	78.43	865.97	0.00	(865.97)
221	SOCIAL SECURITY/TEACHERS , PROF. STAFF	5,000.00	715.06	5,405.33	108.11	(405.33)
01 6408 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	2,000.00	0.00	0.00	0.00	2,000.00
01 6408 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	168.45	1,172.75	0.00	(1,172.75)
01 6408 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	75.55	534.90	0.00	(534.90)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	2,000.00	244.00	1,707.65	85.38	292.35
01 6408 231 000 0 000	RETIREMENT	8,000.00	143.01	143.01	1.79	7,856.99
01 6408 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	173.38	173.38	0.00	(173.38)
01 6408 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	226.57	2,039.13	0.00	(2,039.13)
01 6408 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	376.08	4,054.22	0.00	(4,054.22)
01 6408 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	86.20	982.75	0.00	(982.75)
231	RETIREMENT/TEACH, PROF. STAFF	8,000.00	1,005.24	7,392.49	92.41	607.51
01 6408 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6408 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	303.68	2,288.06	0.00	(2,288.06)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6408 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	110.16	791.52	0.00	(791.52)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	413.84	3,079.58	102.65	(79.58)
6408	IDEA - BASE	136,000.00	18,797.50	139,932.95	102.89	(3,932.95)
6412	IDEA/NON-PUBLIC					
01 6412 111 000 0 000	SALARIES/TEACHER-PROF.STAFF	20,000.00	116.26	1,046.34	5.23	18,953.66
111	SALARIES/TEACHER-PROF.STAFF	20,000.00	116.26	1,046.34	5.23	18,953.66
01 6412 151 000 1 000	ADDITIONAL COMP/TEACHERS	15,000.00	14.29	128.61	0.86	14,871.39
151	ADDITIONAL COMP/TEACHERS	15,000.00	14.29	128.61	0.86	14,871.39
01 6412 211 000 0 000	COMPENSATION	200.00	10.14	91.26	45.63	108.74
01 6412 211 000 1 000	GROUP INSURANCE/TEACH., PROF.STAFF	0.00	1.25	11.25	0.00	(11.25)
211	GROUP INSURANCE/TEACH., PROF.STAFF	200.00	11.39	102.51	51.26	97.49
01 6412 221 000 0 000	SOCIAL SECURITY	200.00	7.42	66.78	33.39	133.22
01 6412 221 000 1 000	SOCIAL SECURITY/TEACHERS, PROF.STAFF	0.00	0.92	8.28	0.00	(8.28)
221	SOCIAL SECURITY/TEACHERS, PROF.STAFF	200.00	8.34	75.06	37.53	124.94
01 6412 231 000 0 000	RETIREMENT	300.00	11.44	102.96	34.32	197.04
231	RETIREMENT/TEACH, PROF. STAFF	300.00	11.44	102.96	34.32	197.04
01 6412 237 000 0 000	RETIREMENT-1%	500.00	0.00	0.00	0.00	500.00
237	RETIREMENT-1%	500.00	0.00	0.00	0.00	500.00
6412	IDEA/NON-PUBLIC	36,200.00	161.72	1,455.48	4.02	34,744.52
6690	OTHER FEDERAL					
01 6690 610 000 0 000	SUPPLIES	0.00	(444.04)	694.65	0.00	(694.65)
610	SUPPLIES	0.00	(444.04)	694.65	0.00	(694.65)
6690	OTHER FEDERAL	0.00	(444.04)	694.65	0.00	(694.65)
6910	INDIAN EDUCATION					
01 6910 111 000 0 000	INDIAN ED. SALARY	45,000.00	0.00	0.00	0.00	45,000.00
01 6910 111 013 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	1,141.11	10,269.99	0.00	(10,269.99)
01 6910 111 014 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	597.86	5,338.40	0.00	(5,338.40)
01 6910 111 015 0 000	SALARIES/TEACHER-PROF.STAFF	0.00	896.78	8,007.51	0.00	(8,007.51)
111	SALARIES/TEACHER-PROF.STAFF	45,000.00	2,635.75	23,615.90	52.48	21,384.10
01 6910 151 000 0 000	FLAT SALARY	10,000.00	0.00	0.00	0.00	10,000.00
01 6910 151 013 1 000	ADDITIONAL COMP/TEACHERS	0.00	322.92	2,906.28	0.00	(2,906.28)
01 6910 151 014 1 000	ADDITIONAL COMP/TEACHERS	0.00	129.17	1,162.53	0.00	(1,162.53)
01 6910 151 015 1 000	ADDITIONAL COMP/TEACHERS	0.00	193.75	1,743.75	0.00	(1,743.75)
151	ADDITIONAL COMP/TEACHERS	10,000.00	645.84	5,812.56	58.13	4,187.44
01 6910 211 000 0 000	COMPENSATION	3,000.00	0.00	0.00	0.00	3,000.00
211	GROUP INSURANCE/TEACH., PROF.STAFF	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 221 000 0 000	INDIAN ED. SOCIAL SECURITY	2,000.00	0.00	0.00	0.00	2,000.00
01 6910 221 013 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	85.18	766.62	0.00	(766.62)
01 6910 221 014 0 000	SOCIAL SECURITY/MEDICARE/COMP	0.00	40.61	362.67	0.00	(362.67)
01 6910 221 015 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	60.91	543.92	0.00	(543.92)
01 6910 221 013 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	24.11	216.99	0.00	(216.99)
01 6910 221 014 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	8.77	78.94	0.00	(78.94)
01 6910 221 015 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	13.15	118.36	0.00	(118.36)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	2,000.00	232.73	2,087.50	104.38	(87.50)
01 6910 231 000 0 000	INDIAN ED. RETIREMENT	3,000.00	0.00	0.00	0.00	3,000.00
01 6910 231 013 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	112.28	1,010.52	0.00	(1,010.52)
01 6910 231 014 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	58.85	525.47	0.00	(525.47)
01 6910 231 015 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	88.28	788.25	0.00	(788.25)
01 6910 231 014 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	12.76	114.84	0.00	(114.84)
01 6910 231 015 1 000	RETIREMENT/TEACH, PROF. STAFF	0.00	19.13	172.21	0.00	(172.21)
231	RETIREMENT/TEACH, PROF. STAFF	3,000.00	291.30	2,611.29	87.04	388.71
6910	INDIAN EDUCATION	63,000.00	3,805.62	34,127.25	54.17	28,872.75
6968	21ST CENTURY GRANT					
01 6968 112 000 0 000	SALARY-CLERICAL/PARAPROF STAFF	45,000.00	0.00	0.00	0.00	45,000.00
01 6968 112 013 0 000	SALARIES/PARAPROFESSIONALS	0.00	1,926.72	17,309.63	0.00	(17,309.63)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
01 6968 112 014 0 000	SALARIES/PARAPROFESSIONALS	0.00	3,899.77	33,314.94	0.00	(33,314.94)
112	SALARIES/PARAPROFESSIONALS	45,000.00	5,826.49	50,624.57	112.50	(5,624.57)
01 6968 132 014 0 000	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	18.94	85.36	0.00	(85.36)
132	OVERTIME SALARIES/PARAPROFESSIONALS	0.00	18.94	85.36	0.00	(85.36)
01 6968 212 000 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	0.00	0.00	0.00	1,000.00
01 6968 212 014 0 000	GROUP INSURANCE/INSTRUCTIONAL AIDES	0.00	98.41	932.89	0.00	(932.89)
212	GROUP INSURANCE/INSTRUCTIONAL AIDES	1,000.00	98.41	932.89	93.29	67.11
01 6968 222 000 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	5,000.00	0.00	0.00	0.00	5,000.00
01 6968 222 013 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	142.64	1,273.32	0.00	(1,273.32)
01 6968 222 014 0 000	SOCIAL SECURITY/INTRUCTIONAL AIDES	0.00	288.33	2,438.15	0.00	(2,438.15)
222	SOCIAL SECURITY/INTRUCTIONAL AIDES	5,000.00	430.97	3,711.47	74.23	1,288.53
01 6968 232 000 0 000	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 232 013 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	113.45	1,015.63	0.00	(1,015.63)
01 6968 232 014 0 000	RETIREMENT/INSTRUCTIONAL AIDES	0.00	168.69	1,541.45	0.00	(1,541.45)
232	RETIREMENT/INSTRUCTIONAL AIDES	3,000.00	282.14	2,557.08	85.24	442.92
01 6968 320 000 0 000	PUPIL SERVICES	25,000.00	0.00	14,903.27	59.61	10,096.73
320	PUPIL SERVICES	25,000.00	0.00	14,903.27	59.61	10,096.73
01 6968 330 000 0 000	REGISTRATIONS/TRAINING	0.00	0.00	60.00	0.00	(60.00)
330	REGISTRATIONS/TRAINING FEES	0.00	0.00	60.00	0.00	(60.00)
01 6968 340 000 0 000	OTHER PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
340	OTHER PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00
01 6968 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	1,500.00	0.00	0.00	0.00	1,500.00
580	TRAVEL	1,500.00	0.00	0.00	0.00	1,500.00
01 6968 610 000 0 000	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
610	SUPPLIES	5,000.00	0.00	0.00	0.00	5,000.00
6968	21ST CENTURY GRANT	88,500.00	6,656.95	72,874.64	82.34	15,625.36
6990	OTHER FEDERAL CATEGORICAL					
01 6990 580 000 0 000	TRAVEL	0.00	0.00	0.00	0.00	0.00
580	TRAVEL	0.00	0.00	0.00	0.00	0.00
01 6990 610 015 0 000	SUPPLIES	0.00	0.00	942.91	0.00	(942.91)
610	SUPPLIES	0.00	0.00	942.91	0.00	(942.91)
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	942.91	0.00	(942.91)
6992	REAP GRANT					
01 6992 111 000 0 000	REGULAR SALARY	10,000.00	0.00	0.00	0.00	10,000.00
01 6992 111 001 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	667.83	6,010.47	0.00	(6,010.47)
111	SALARIES/TEACHER-PROF. STAFF	10,000.00	667.83	6,010.47	60.10	3,989.53
01 6992 151 000 0 000	FLAT SALARY	2,000.00	0.00	0.00	0.00	2,000.00
01 6992 151 001 1 000	ADDITIONAL COMP/TEACHERS	0.00	121.46	1,093.14	0.00	(1,093.14)
151	ADDITIONAL COMP/TEACHERS	2,000.00	121.46	1,093.14	54.66	906.86
01 6992 211 000 0 000	GROUP INSURANCE	1,000.00	0.00	0.00	0.00	1,000.00
01 6992 211 001 0 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	79.14	713.82	0.00	(713.82)
01 6992 211 001 1 000	GROUP INSURANCE/TEACH. , PROF. STAFF	0.00	14.39	129.79	0.00	(129.79)
211	GROUP INSURANCE/TEACH. , PROF. STAFF	1,000.00	93.53	843.61	84.36	156.39
01 6992 221 000 0 000	SOCIAL SECURITY	1,000.00	0.00	0.00	0.00	1,000.00
01 6992 221 001 0 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	49.65	446.89	0.00	(446.89)
01 6992 221 001 1 000	SOCIAL SECURITY/TEACHERS, PROF. STAFF	0.00	9.03	81.27	0.00	(81.27)
221	SOCIAL SECURITY/TEACHERS, PROF. STAFF	1,000.00	58.68	528.16	52.82	471.84
01 6992 231 000 0 000	RETIREMENT	1,000.00	0.00	0.00	0.00	1,000.00
01 6992 231 001 0 000	RETIREMENT/TEACH, PROF. STAFF	0.00	65.69	591.21	0.00	(591.21)
231	RETIREMENT/TEACH, PROF. STAFF	1,000.00	65.69	591.21	59.12	408.79

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
6992	REAP GRANT	15,000.00	1,007.19	9,066.59	60.44	5,933.41
6996	ESSR - SALARIES					
01 6996 317 000 0 000	LEGAL SERVICES	0.00	0.00	277.71	0.00	(277.71)
317	LEGAL SERVICES	0.00	0.00	277.71	0.00	(277.71)
01 6996 320 000 0 000	PUPIL SERVICES	0.00	0.00	7,462.50	0.00	(7,462.50)
320	PUPIL SERVICES	0.00	0.00	7,462.50	0.00	(7,462.50)
01 6996 610 000 0 000	SUPPLIES	0.00	0.00	11,153.43	0.00	(11,153.43)
610	SUPPLIES	0.00	0.00	11,153.43	0.00	(11,153.43)
01 6996 734 000 0 000	COMPUTER HARDWARE	0.00	0.00	50,669.57	0.00	(50,669.57)
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	50,669.57	0.00	(50,669.57)
6996	ESSR - SALARIES	0.00	0.00	69,563.21	0.00	(69,563.21)
8000	TRANSFERS					
01 8000 913 000 0 000	TRANSFERS TO ACTIVITY ACCOUNTS	60,000.00	0.00	0.00	0.00	60,000.00
913	TRANSFERS TO ACTIVITY FROM GENERAL	60,000.00	0.00	0.00	0.00	60,000.00
8000	TRANSFERS	60,000.00	0.00	0.00	0.00	60,000.00
01	DISTRICT 10	12,929,160.00	801,476.70	6,796,325.15	54.60	6,132,834.85

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
02	DEPRECIATION FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
02 1100 734 000 0 000	COMPUTER EQUIP(HARDWARE<5000)	0.00	0.00	0.00	0.00	0.00
734	COMPUTER EQUIP(HARDWARE)	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00
2900	MAINTENANCE OF BLDGS					
02 2900 340 000 0 000	MAINTENANCE OF BLDG	0.00	0.00	2,500.00	0.00	(2,500.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	2,500.00	0.00	(2,500.00)
02 2900 732 000 0 000	VEHICLE ACQUISITION	0.00	16,700.00	16,700.00	0.00	(16,700.00)
732	BUS AND VEHICLE ACQUISITION	0.00	16,700.00	16,700.00	0.00	(16,700.00)
02 2900 950 000 0 000	REDEMPTION OF PRINCIPAL	0.00	140,927.47	281,854.93	0.00	(281,854.93)
950	OTHER PYMTS	0.00	140,927.47	281,854.93	0.00	(281,854.93)
2900	MAINTENANCE OF BLDGS	0.00	157,627.47	301,054.93	0.00	(301,054.93)
02	DEPRECIATION FUND	0.00	157,627.47	301,054.93	0.00	(301,054.93)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05	ACTIVITIES FUND					
2900	MAINTENANCE OF BLDGS					
05 2900 610 000 0 000	AFR Crosswalk acct	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 001	ACTIVITY SUPPLIES/ANNUAL	0.00	0.00	6,733.53	0.00	(6,733.53)
05 2900 610 000 0 002	ACTIVITY SUPPLIES/EQUIPMENT/BANNER	0.00	0.00	9,573.59	0.00	(9,573.59)
05 2900 610 000 0 003	ACTIVITY SUPPLIES/ATHLETIC	0.00	4,866.46	54,669.18	0.00	(54,669.18)
05 2900 610 000 0 004	ACTIVITY SUPPLIES/CONCESSIONS	0.00	0.00	8,397.27	0.00	(8,397.27)
05 2900 610 000 0 005	ACTIVITY SUPPLIES/FRESHMAN CLASS OF 22	0.00	525.20	4,753.15	0.00	(4,753.15)
05 2900 610 000 0 006	ACTIVITY SUPPLIES/SOPH. CLASS OF 21	0.00	0.00	1,887.05	0.00	(1,887.05)
05 2900 610 000 0 007	ACTIVITY SUPPLIES/JR. CLASS OF 24	0.00	0.00	10.00	0.00	(10.00)
05 2900 610 000 0 011	ACTIVITY SUPPLIES/HS COURTESY FUND	0.00	0.00	361.22	0.00	(361.22)
05 2900 610 000 0 012	ACTIVITY SUPPLIES/SPEECH	0.00	0.00	70.00	0.00	(70.00)
05 2900 610 000 0 014	ACTIVITY SUPPLIES/FFA	0.00	545.19	20,943.28	0.00	(20,943.28)
05 2900 610 000 0 017	ACTIVITY SUPPLIES/CHEERLEADER	0.00	0.00	2,923.08	0.00	(2,923.08)
05 2900 610 000 0 018	ACTIVITY SUPPLIES/GR CLUB	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 020	ACTIVITY SUPPLIES/HOME EC.	0.00	0.00	706.67	0.00	(706.67)
05 2900 610 000 0 022	ACTIVITY SUPPLIES/KINDNESS COMMITTEE	0.00	0.00	287.34	0.00	(287.34)
05 2900 610 000 0 024	ACTIVITY SUPPLIES/GORDON LIBRARY	0.00	0.00	2,703.88	0.00	(2,703.88)
05 2900 610 000 0 026	ACTIVITY SUPPLIES/HS GENERAL ACTIVITIES	0.00	0.00	450.97	0.00	(450.97)
05 2900 610 000 0 030	ACTIVITY SUPPLIES/MUSICAL	0.00	2,188.03	5,506.07	0.00	(5,506.07)
05 2900 610 000 0 031	ACTIVITY SUPPLIES/NHS	0.00	385.00	650.35	0.00	(650.35)
05 2900 610 000 0 034	ACTIVITY SUPPLIES/STUDENT CNCL	0.00	306.85	1,530.01	0.00	(1,530.01)
05 2900 610 000 0 036	ACTIVITY SUPPLIES/RES JEANS FUND	0.00	77.00	734.87	0.00	(734.87)
05 2900 610 000 0 038	ACTIVITY SUPPLIES/VO-AG CLEAR	0.00	0.00	2,787.42	0.00	(2,787.42)
05 2900 610 000 0 041	ACTIVITY SUPPLIES/RMS ST. COUNCIL	0.00	95.33	815.94	0.00	(815.94)
05 2900 610 000 0 042	ACTIVITY SUPPLIES/MEDICAL EXPLORERS	0.00	0.00	30.00	0.00	(30.00)
05 2900 610 000 0 043	ACTIVITY SUPPLIES/WW MISCELLAN	0.00	0.00	50.00	0.00	(50.00)
05 2900 610 000 0 048	ACTIVITY SUPPLIES/RMS POP FUND	0.00	0.00	15.96	0.00	(15.96)
05 2900 610 000 0 051	ACTIVITY SUPPLIES/RES PARENT FUND	0.00	1,462.33	1,829.29	0.00	(1,829.29)
05 2900 610 000 0 052	ACTIVITY SUPPLIES/R-ELEM ST. COUNCIL	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 054	EXPENDITURES/ONE-ACT	0.00	0.00	989.21	0.00	(989.21)
05 2900 610 000 0 055	EXPENDITURES/BAND FUND RAISER	0.00	0.00	1,686.88	0.00	(1,686.88)
05 2900 610 000 0 057	EXPENDITURES/QUIZ BOWL	0.00	0.00	60.00	0.00	(60.00)
05 2900 610 000 0 059	ACTIVITY SUPPLIES/MUSIC-FINE ARTS	0.00	0.00	0.00	0.00	0.00
05 2900 610 000 0 060	ACTIVITY SUPPLIES/WOOD SHOP	0.00	0.00	329.76	0.00	(329.76)
05 2900 610 000 0 062	ACTIVITY SUPPLIES/GES JEAN FUND	0.00	77.00	1,121.00	0.00	(1,121.00)
05 2900 610 000 0 066	ACTIVITY SUPPLIES/JEANS FUND	0.00	77.00	77.00	0.00	(77.00)
05 2900 610 000 0 067	ACTIVITY SUPPLIES/MS JEANS FUND	0.00	418.52	695.72	0.00	(695.72)
05 2900 610 000 0 069	ACTIVITY SUPPLIES/RES LIBRARY	0.00	0.00	811.84	0.00	(811.84)
05 2900 610 000 0 072	SUPPLIES	0.00	0.00	359.81	0.00	(359.81)
05 2900 610 000 0 100	EXPENDITURES/FOOTBALL FNDRSR	0.00	0.00	2,728.88	0.00	(2,728.88)
05 2900 610 000 0 103	SUPPLIES/MS VB	0.00	0.00	972.41	0.00	(972.41)
05 2900 610 000 0 108	PIPER BOOK FUND	0.00	0.00	322.85	0.00	(322.85)
05 2900 610 000 0 200	EXPENDITURES/VB FNDRSR	0.00	0.00	7,954.39	0.00	(7,954.39)
05 2900 610 000 0 300	EXPENDITURES/BBB FNDRSR	0.00	1,350.00	4,139.68	0.00	(4,139.68)
05 2900 610 000 0 400	EXPENDITURES/GBB FNDRSR	0.00	0.00	2,192.00	0.00	(2,192.00)
05 2900 610 000 0 500	EXPENDITURES/WRSTLNG FNDRSR	0.00	0.00	8,564.10	0.00	(8,564.10)
05 2900 610 000 0 600	CROSS COUNTRY FUNDRAISER	0.00	0.00	899.20	0.00	(899.20)
05 2900 610 000 0 602	TRACK FUNDRAISER	0.00	0.00	1,515.62	0.00	(1,515.62)

**BUDGET VS. ACTUAL (Exp. by Function)**

BUDGET VS ACTUAL MAY 2021

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
05 2900 610 000 0 800	ACTIVITY SUPPLIES/GOLF FNDRSR	0.00	0.00	507.88	0.00	(507.88)
610	SUPPLIES	0.00	12,373.91	164,348.35	0.00	(164,348.35)
2900	MAINTENANCE OF BLDGS	0.00	12,373.91	164,348.35	0.00	(164,348.35)
05	ACTIVITIES FUND	0.00	12,373.91	164,348.35	0.00	(164,348.35)

06/09/2021 07:58 AM

BUDGET VS ACTUAL MAY 2021

User ID: 262

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
06	LUNCH FUND					
2190	OTHER PUPIL SUPPORT SERV					
06 2190 810 000 0 000	DUES AND FEES	0.00	21.83	187.91	0.00	(187.91)
810	DUES AND FEES	0.00	21.83	187.91	0.00	(187.91)
2190	OTHER PUPIL SUPPORT SERV	0.00	21.83	187.91	0.00	(187.91)
3100	FOOD SERVICES					
06 3100 110 000 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	4,727.68	0.00	(4,727.68)
06 3100 110 001 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	9,005.68	0.00	(9,005.68)
06 3100 110 013 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	5,898.72	0.00	(5,898.72)
06 3100 110 015 0 000	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	10,838.85	0.00	(10,838.85)
110	SALARIES/NON-INSTRUCTIONAL	0.00	0.00	30,470.93	0.00	(30,470.93)
06 3100 130 001 0 000	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	7.71	0.00	(7.71)
130	OVERTIME SALARIES/NON-INSTRUCTIONAL	0.00	0.00	7.71	0.00	(7.71)
06 3100 150 000 1 000	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	2,368.00	0.00	(2,368.00)
150	EXTRA DUTY SALARIES/NON-INSTRUCTIONAL	0.00	0.00	2,368.00	0.00	(2,368.00)
06 3100 210 001 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,031.06	0.00	(1,031.06)
06 3100 210 015 0 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	1,053.30	0.00	(1,053.30)
210	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	2,084.36	0.00	(2,084.36)
06 3100 220 000 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	351.74	0.00	(351.74)
06 3100 220 001 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	596.35	0.00	(596.35)
06 3100 220 013 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	451.26	0.00	(451.26)
06 3100 220 015 0 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	774.01	0.00	(774.01)
06 3100 220 000 1 000	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	176.20	0.00	(176.20)
220	SOCIAL SECURITY/NON-INSTRUCTIONAL	0.00	0.00	2,349.56	0.00	(2,349.56)
06 3100 230 000 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	467.00	0.00	(467.00)
06 3100 230 001 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	676.45	0.00	(676.45)
06 3100 230 013 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	582.67	0.00	(582.67)
06 3100 230 015 0 000	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	1,070.65	0.00	(1,070.65)
230	RETIREMENT/NON-INSTRUCTIONAL	0.00	0.00	2,796.77	0.00	(2,796.77)
06 3100 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	1,203.27	1,203.27	0.00	(1,203.27)
340	OTHER PROFESSIONAL SERVICES	0.00	1,203.27	1,203.27	0.00	(1,203.27)
06 3100 570 000 0 000	FOOD SERVICE REIMBURSEMENT	0.00	0.00	45.30	0.00	(45.30)
570	FOOD SERVICE MNGMNT	0.00	0.00	45.30	0.00	(45.30)
06 3100 610 000 0 000	SUPPLIES AND MATERIALS	0.00	0.00	2,146.25	0.00	(2,146.25)
06 3100 610 000 7 000	SUPPLIES	0.00	0.00	20.46	0.00	(20.46)
610	SUPPLIES	0.00	0.00	2,166.71	0.00	(2,166.71)
06 3100 630 000 0 000	FOOD	0.00	27,773.27	211,105.61	0.00	(211,105.61)
630	FOOD	0.00	27,773.27	211,105.61	0.00	(211,105.61)
06 3100 733 000 0 000	EQUIPMENT	0.00	0.00	616.16	0.00	(616.16)
733	FURNITURE AND EQUIP	0.00	0.00	616.16	0.00	(616.16)
06 3100 890 000 0 000	OTHER MISC SERVICES	0.00	21,053.70	180,610.39	0.00	(180,610.39)
890	OTHER MISC SERVICES	0.00	21,053.70	180,610.39	0.00	(180,610.39)
3100	FOOD SERVICES	0.00	50,030.24	435,824.77	0.00	(435,824.77)
6990	OTHER FEDERAL CATEGORICAL					
06 6990 739 000 0 000	OTHER EQUIPMENT	0.00	0.00	17,716.62	0.00	(17,716.62)
739	OTHER EQUIPMENT	0.00	0.00	17,716.62	0.00	(17,716.62)
6990	OTHER FEDERAL CATEGORICAL	0.00	0.00	17,716.62	0.00	(17,716.62)
06	LUNCH FUND	0.00	50,052.07	453,729.30	0.00	(453,729.30)

**BUDGET VS.ACTUAL (Exp.by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
08	SPECIAL BUILDING FUND					
2620	MAINTENANCE OF PLANT					
08 2620 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	19,434.87	0.00	(19,434.87)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	19,434.87	0.00	(19,434.87)
2620	MAINTENANCE OF PLANT	0.00	0.00	19,434.87	0.00	(19,434.87)
08	SPECIAL BUILDING FUND	0.00	0.00	19,434.87	0.00	(19,434.87)

**BUDGET VS.ACTUAL (Exp.by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
09	QUALIFIED CAPITAL FUND					
2515	BUILDING & SITES					
09 2515 810 000 0 000	DUES AND FEES	0.00	200.00	400.00	0.00	(400.00)
810	DUES AND FEES	0.00	200.00	400.00	0.00	(400.00)
09 2515 831 000 0 000	DEBT RELATED EXPENDITURES	0.00	159,000.00	159,000.00	0.00	(159,000.00)
831	REDEMPTION OF PRINCIPAL	0.00	159,000.00	159,000.00	0.00	(159,000.00)
09 2515 832 000 0 000	DEBT SERVICE INTEREST	0.00	7,095.00	14,190.00	0.00	(14,190.00)
832	DEBT SERVICE INTEREST	0.00	7,095.00	14,190.00	0.00	(14,190.00)
2515	BUILDING & SITES	0.00	166,295.00	173,590.00	0.00	(173,590.00)
09	QUALIFIED CAPITAL FUND	0.00	166,295.00	173,590.00	0.00	(173,590.00)

**BUDGET VS. ACTUAL (Exp. by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
10	COOPERATIVE FUND D10					
2410	OFFICE OF THE PRINCIPAL					
10 2410 340 000 0 000	CONTRACTED OR SECURED SERVICES	0.00	0.00	9,838.48	0.00	(9,838.48)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	9,838.48	0.00	(9,838.48)
2410	OFFICE OF THE PRINCIPAL	0.00	0.00	9,838.48	0.00	(9,838.48)
10	COOPERATIVE FUND D10	0.00	0.00	9,838.48	0.00	(9,838.48)

**BUDGET VS.ACTUAL (Exp.by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
13	INVESTMENT FUND					
8000	TRANSFERS					
13 8000 754 000 0 000	TRANSFERS TO GENERAL	0.00	0.00	1,539,500.00	0.00	(1,539,500.00)
13 8000 754 000 8 000	TRANSFERS TO BUILDING	0.00	0.00	6,500.00	0.00	(6,500.00)
13 8000 754 000 9 000	TRANSFERS TO DEPRECIATION	0.00	157,800.00	300,800.00	0.00	(300,800.00)
754	OTHER TRANSFERS	0.00	157,800.00	1,846,800.00	0.00	(1,846,800.00)
8000	TRANSFERS	0.00	157,800.00	1,846,800.00	0.00	(1,846,800.00)
13	INVESTMENT FUND	0.00	157,800.00	1,846,800.00	0.00	(1,846,800.00)

**BUDGET VS.ACTUAL (Exp.by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
15	SFB SCHOLARSHIPS					
2120	GUIDANCE SERVICES					
15 2120 890 000 0 903	OTHER MISC OBJECTS	0.00	0.00	200.00	0.00	(200.00)
15 2120 890 000 0 920	OTHER MISC OBJECTS	0.00	0.00	4,815.00	0.00	(4,815.00)
15 2120 890 000 0 925	OTHER MISC OBJECTS	0.00	0.00	3,813.00	0.00	(3,813.00)
890	OTHER MISC SERVICES	<u>0.00</u>	<u>0.00</u>	<u>8,828.00</u>	<u>0.00</u>	<u>(8,828.00)</u>
2120	GUIDANCE SERVICES	<u>0.00</u>	<u>0.00</u>	<u>8,828.00</u>	<u>0.00</u>	<u>(8,828.00)</u>
15	SFB SCHOLARSHIPS	<u>0.00</u>	<u>0.00</u>	<u>8,828.00</u>	<u>0.00</u>	<u>(8,828.00)</u>

**BUDGET VS. ACTUAL (Exp. by Function)**

**BUDGET VS ACTUAL MAY 2021**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
33	TURNER FOUNDATION					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
33 1100 610 000 0 000	SUPPLIES	0.00	29,064.57	30,398.81	0.00	(30,398.81)
610	SUPPLIES	0.00	29,064.57	30,398.81	0.00	(30,398.81)
33 1100 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	6,000.00	0.00	(6,000.00)
890	OTHER MISC SERVICES	0.00	0.00	6,000.00	0.00	(6,000.00)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	29,064.57	36,398.81	0.00	(36,398.81)
33	TURNER FOUNDATION	0.00	29,064.57	36,398.81	0.00	(36,398.81)

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
70	<b>PETTY CASH FUND</b>					
1100	<b>REGULAR INSTRUCTIONAL PROGRAMS</b>					
70 1100 111 015 0 000	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	891.63	0.00	(891.63)
111	SALARIES/TEACHER-PROF. STAFF	0.00	0.00	891.63	0.00	(891.63)
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	891.63	0.00	(891.63)
1200	<b>SPECIAL EDUCATION PROGRAMS</b>					
70 1200 580 000 0 000	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	1,209.60	0.00	(1,209.60)
580	TRAVEL	0.00	0.00	1,209.60	0.00	(1,209.60)
1200	SPECIAL EDUCATION PROGRAMS	0.00	0.00	1,209.60	0.00	(1,209.60)
2310	<b>BOARD OF EDUCATION</b>					
70 2310 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	17.00	0.00	(17.00)
890	OTHER MISC SERVICES	0.00	0.00	17.00	0.00	(17.00)
2310	BOARD OF EDUCATION	0.00	0.00	17.00	0.00	(17.00)
2320	<b>EXECUTIVE ADMINISTRATION</b>					
70 2320 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	30.00	0.00	(30.00)
890	OTHER MISC SERVICES	0.00	0.00	30.00	0.00	(30.00)
2320	EXECUTIVE ADMINISTRATION	0.00	0.00	30.00	0.00	(30.00)
2610	<b>OPERATION OF PLANT</b>					
70 2610 621 000 0 000	NATURAL GAS	0.00	0.00	490.19	0.00	(490.19)
621	NATURAL GAS	0.00	0.00	490.19	0.00	(490.19)
70 2610 890 000 0 000	OTHER MISC OBJECTS	0.00	0.00	72.09	0.00	(72.09)
890	OTHER MISC SERVICES	0.00	0.00	72.09	0.00	(72.09)
2610	OPERATION OF PLANT	0.00	0.00	562.28	0.00	(562.28)
2730	<b>VEHICLE MAINTENANCE</b>					
70 2730 890 000 0 000	OTHER MISC SERVICES	0.00	0.00	10.00	0.00	(10.00)
890	OTHER MISC SERVICES	0.00	0.00	10.00	0.00	(10.00)
2730	VEHICLE MAINTENANCE	0.00	0.00	10.00	0.00	(10.00)
70	PETTY CASH FUND	0.00	0.00	2,720.51	0.00	(2,720.51)

**BUDGET VS. ACTUAL (Exp. by Function)**

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM
Grand Total:		12,929,160.00	1,374,689.72	9,813,068.40	78.12	3,116,091.60

District 10 Expenditures Comparison Report

	2017-18	2018-19	2019-20	2020-21
September	\$736,949.91	\$704,744.82	\$693,525.33	\$743,950.96
October	\$729,512.28	\$704,257.06	\$740,852.48	\$766,898.02
November	\$715,358.22	\$737,130.61	\$750,812.47	\$741,684.74
December	\$731,067.90	\$735,857.15	\$714,030.37	\$763,914.63
January	\$751,843.36	\$763,107.11	\$761,971.84	\$732,325.01
February	\$746,477.50	\$706,605.63	\$729,575.41	\$757,667.23
March	\$770,868.44	\$687,942.08	\$709,494.72	\$750,439.43
April	\$684,130.87	\$678,799.15	\$666,947.63	\$754,201.28
May	\$711,432.33	\$771,990.80	\$719,639.76	\$805,714.54
June	\$785,034.10	\$855,298.50	\$747,267.26	\$791,516.48
July	\$665,065.64	\$730,454.54	\$747,141.61	
	*(500,000.00 trnsfr to deprec)	*(400,000.00 trnsfr to deprec)		
August	\$1,093,655.93	\$1,043,661.33	\$719,266.21	

**GORDON-RUSHVILLE PUBLIC SCHOOLS - DISTRICT NO. 10**  
**FINANCIAL SUMMARY**  
 Month of June, 2021

**GENERAL FUND**

Reconciled Bank Balance, May 31, 2021	102,964.25	
On Deposit, County Treasurer	800,265.10	
Total Available Cash		903,229.35
<b>Less: General Fund Bills</b>		<b>- 791,516.48</b>
Plus or Minus Cash Balance		+ 111,712.87
<b>Transfer TO Investment Fund</b>		<b>- 110,200.00</b>
Anticipated Checkbook Balance, End of Month		1,512.87

**BUILDING FUND**

Reconciled Bank Balance, May 31, 2021	1126.91	
On Deposit, County Treasurer	9,598.65	
Anticipated Receipts During Month	.00	
Total Available Cash		10,725.56
<b>Less Bills</b>		<b>- 0.00</b>
Plus or Minus Cash Balance		10,725.56
<b>Transfer TO Investment Fund</b>		<b>- 9,500.00</b>
Anticipated Checkbook Balance, End of Month		1,225.56

**DISTRICT 10 DEPRECIATION FUND**

Reconciled Bank Balance May 31, 2021		415.12
<b>Less Bills</b>		<b>- 0.00</b>
<b>Plus or Minus Cash Balance</b>		+ 415.12
Transfer FROM District 10 Investment		+ 0.00
Anticipated Checkbook Balance, End of Month		415.12

**GRPS INVESTMENT FUND (money market)**

Reconciled Bank Balance, May 31, 2021	5,033,538.26	
Fund Balances in Investment Fund:		
Balance + Transfers + Interest =		
Dist. 10 Gen. Fund	1,122,695.85 + 1,655,000.00 + 12.84 =	2,777,708.69
Dist. 10 Building	740,668.29 + 29,000.00 + 8.47 =	769,676.76
Dist. 10 Deprec.	1,643,934.01 - 157,800.00 + 18.80 =	1,486,152.81
Total of Fund Balances D10 Deprec Bldg		5,033,538.26
Trnsfr TO Inv.Fund fm D-10	+ 110,200.00	+ 110,200.00
Trnsfr TO Inv.Fund fm Bldg	+ 9,500.00	+ 9,500.00
<b>Trnsfr FROM Inv Fund to DEP</b>	<b>-</b>	<b>- 0.00</b>
Anticipated Fund Balance, End of Month		5,153,238.26
<b>DIST. 10 CERTIFICATES OF DEPOSIT</b>		<b>0.00</b>
Total Investment Fund Balance, End of Month		5,153,238.26

**DISTRICT 10 LUNCH FUND**

Reconciled Bank Balance, May 31, 2021	107,215.72
Anticipated Receipts	29,395.02
Less Bills	- 27,304.86
Transfer from District 10 General	<u>.00</u>
Anticipated Checkbook Balance, End of Month	109,305.88

**DISTRICT 10 COOPERATIVE FUND**

Reconciled Bank Balance, May 31, 2021	9,507.27
Less Bills	- 0.00
Transfer from District 10 General	<u>+ 0.00</u>
Anticipated Checkbook Balance, End of Month	9,507.27

**DISTRICT 10 QUALIFIED CAPITAL FUND**

Reconciled Bank Balance, May 31, 2021	540,146.46
On Deposit, County Treasurer	4,811.02
Anticipated Receipts During Month	<u>0.00</u>
Total Available Cash	544,957.48
Less Bills	- <u>0.00</u>
Anticipated Checkbook Balance, End of Month	544,957.48

**DISTRICT 5/12 BOND FUND**

Reconciled Bank Balance May 31, 2021	7,683.85
On Deposit, County Treasurer	<u>+ 0.00</u>
Total Available Cash	7,683.85
Less Bills	- <u>0.00</u>
Anticipated Checkbook Balance, End of Month	7,683.85

**SCHOLARSHIPS**

Dollars for Scholars (223,282.23 CD)	20,349.07
Selma Jones Barker Scholarship (10,000 CD)	175.95
Berndt Scholarship (10,000 CD)	194.89
Albert J. Bornemann Scholarship (10,000 CD)	372.95
Brewer Scholarship Fund (10,000) Savings Account	199.47
Griswold Scholarship Fund (15,000 CD)	182.36
GR Rural Scholarship Fund (20,000 CD)	692.57
Hollstein Foundation (16,000) Savings Account	410.74
Holzberger Memorial (25,000 CD)	669.20
Sullens Memorial Scholarship (25,000 CD)	483.40
Rusty Thorp Memorial	1.53
Waterman	851.66
Johnson Fine Arts Fund (60,000 CD)	1,662.65
Turner Foundation	54,862.41

MONTHLY FINANCIAL SUMMARY  
JUNE 2021

MONTH ENDING MAY 2021

ACCOUNT	BEGINNING BALANCE	MONTHLY RECEIPTS	MONTHLY EXPENSES	ENDING BALANCE
DISTRICT NO.10 GENERAL FUND	\$123,284.85	\$2,439,193.94	\$2,459,514.54	\$102,964.25
DISTRICT NO. 10 SPECIAL FUNDS	\$710,326.88	\$201,475.24	\$352,922.47	\$558,879.65
PETTY CASH FUND	\$10,300.21	\$1,699.79	\$0.00	\$12,000.00
PAYROLL ACCOUNT	\$100.00	\$0.00	\$0.00	\$100.00
SCHOOL LUNCH FUND	\$104,902.47	\$52,344.74	\$50,031.49	\$107,215.72
ACTIVITY FUND	\$157,210.32	\$41,191.86	\$12,373.91	\$186,028.26
GRPS INVESTMENT FUND	\$3,507,298.15	\$1,684,040.11	\$157,800.00	\$5,033,538.26

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 01      DISTRICT 10**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	TAX REVENUE	800,000.00	2,340,609.19	7,498,521.82	937.32	(6,698,521.82)
01 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
01 1125	MOTOR VEHICLE TAX	375,000.00	0.00	0.00	0.00	375,000.00
01 1315	DISTANCE EDUCATION TUITION	1,200.00	0.00	0.00	0.00	1,200.00
01 1321	TUITION FROM OTHER DISTRICTS	10,000.00	0.00	0.00	0.00	10,000.00
01 1510	INTEREST ON INVESTMENT	5,000.00	12.84	508.71	10.17	4,491.29
01 1790	OTHER LOCAL REC	0.00	0.00	20.00	0.00	(20.00)
01 1910	RENTAL OF SCHOOL FACILITIES	0.00	400.00	3,635.00	0.00	(3,635.00)
01 1925	CATEGORICAL GRANTS	14,100.00	0.00	0.00	0.00	14,100.00
01 1990	OTHER LOCAL RECEIPTS	12,000.00	504.20	2,546.15	21.22	9,453.85
	Subtotal: 1000	1,217,300.00	2,341,526.23	7,505,231.68	616.55	(6,287,931.68)
01 2110	COUNTY FINES AND LICENSE FEES	40,000.00	0.00	4,840.00	12.10	35,160.00
01 2210	ED SERVICE UNIT RECEIPTS	3,000.00	0.00	0.00	0.00	3,000.00
	Subtotal: COUNTY AND ESU RECEIPTS	43,000.00	0.00	4,840.00	11.26	38,160.00
01 3110	STATE AID	54,187.00	5,419.00	48,771.00	90.00	5,416.00
01 3120	SPECIAL ED SCHOOL AGE	425,000.00	9,502.00	267,135.00	62.86	157,865.00
01 3125	SCHOOL AGE SPECIAL ED TRANSPOR	5,000.00	0.00	0.00	0.00	5,000.00
01 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3132	PERS PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
01 3180	PRO-RATE MOTOR VEHICLE	15,000.00	0.00	0.00	0.00	15,000.00
01 3190	OTHER STATE APPROPRIATIONS	7,000.00	0.00	0.00	0.00	7,000.00
01 3400	STATE APPORTIONMENT	80,000.00	0.00	57,264.65	71.58	22,735.35
01 3510	HI-ABILITY LEARNER	5,000.00	0.00	0.00	0.00	5,000.00
01 3511	DISTANCE ED EQUIPMENT GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 3512	DISTANCE EDUCATION INCENTIVE	5,000.00	0.00	4,824.55	96.49	175.45
01 3515	IN/OUT GRANTS	6,500.00	0.00	0.00	0.00	6,500.00
01 3535	HI-ABILITY LEARNER	5,000.00	0.00	6,146.00	122.92	(1,146.00)
01 3540	EC GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 3551	EDUCATION QUEST	0.00	0.00	2,200.00	0.00	(2,200.00)
01 3599	OTHER STATE PROGRAMS	0.00	0.00	11,078.09	0.00	(11,078.09)
01 3990	OTHER STATE RECEIPTS	30,000.00	0.00	22,137.18	73.79	7,862.82
	Subtotal: STATE RECEIPTS	647,687.00	14,921.00	419,556.47	64.78	228,130.53
01 4307	TITLE VI	0.00	24,646.50	49,293.00	0.00	(49,293.00)
01 4310	REAP GRANT	13,000.00	0.00	0.00	0.00	13,000.00
01 4418	PEAK GRANT	2,000.00	0.00	0.00	0.00	2,000.00
01 4505	TITLE I, CURRENT FY	618,381.00	0.00	0.00	0.00	618,381.00
01 4512	IDEA-BASE	150,000.00	0.00	135,130.00	90.09	14,870.00
01 4516	IDEA/PRESCHOOL	45,000.00	0.00	3,238.00	7.20	41,762.00
01 4521	IDEA/NON-PUBLIC	0.00	0.00	2,580.00	0.00	(2,580.00)
01 4524	OTHER NON-CATEGORICAL	0.00	0.00	22,710.00	0.00	(22,710.00)
01 4530	OTHER FEDERAL RECEIPTS	40,000.00	0.00	1,575.00	3.94	38,425.00
01 4531	21ST CENTURY GRANT	70,000.00	32,630.00	68,482.00	97.83	1,518.00
01 4708	SPED MEDICAID	5,000.00	0.00	0.00	0.00	5,000.00
01 4709	MEDICAID ADMINISTRATIVE ACTIVITIES	0.00	0.00	9,121.54	0.00	(9,121.54)
01 4960	DRUG FREE SCHOOLS	10,000.00	0.00	0.00	0.00	10,000.00
01 4962	JUVENILE JUSTICE PROGRAM	0.00	0.00	0.00	0.00	0.00
01 4969	PIRC GRANT	0.00	0.00	10,890.00	0.00	(10,890.00)
01 4996	ESSER	0.00	0.00	158,261.00	0.00	(158,261.00)
	Subtotal: FEDERAL RECEIPTS	953,381.00	57,276.50	461,280.54	48.38	492,100.46
01 5400	LONG TERM LOANS/ENERGY LOAN	350,000.00	0.00	0.00	0.00	350,000.00
01 5690	OTHER NON-REVENUE RECEIPTS	5,000.00	21,053.70	180,610.39	3,612.21	(175,610.39)
	Subtotal: NON-REVENUE RECEIPTS	355,000.00	21,053.70	180,610.39	50.88	174,389.61

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 01      DISTRICT 10**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
	Fund Total:	3,216,368.00	2,434,777.43	8,571,519.08	266.50	(5,355,151.08)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 02 DEPRECIATION FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENT	0.00	18.80	535.41	0.00	(535.41)
	Subtotal: 1000	0.00	18.80	535.41	0.00	(535.41)
02 5200	TRANSFERS FROM OTHER FUNDS	0.00	157,800.00	297,800.00	0.00	(297,800.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	157,800.00	297,800.00	0.00	(297,800.00)
	Fund Total:	0.00	157,818.80	298,335.41	0.00	(298,335.41)

REVENUE SUMMARY REPORT NE 5/2021

**Fund: 05      ACTIVITIES FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1790 0001	OTHER LOCAL REC/ANNUAL	0.00	231.00	4,896.00	0.00	(4,896.00)
05 1790 0002	OTHER LOCAL REC/EQUIPMENT FUND	0.00	0.00	4,683.39	0.00	(4,683.39)
05 1790 0003	OTHER LOCAL REC/ATHLETICS	0.00	1,800.00	29,816.30	0.00	(29,816.30)
05 1790 0004	OTHER LOCAL REC/CONCESSIONS	0.00	0.00	7,354.34	0.00	(7,354.34)
05 1790 0005	OTHER LOCAL REC/CLASS OF 22	0.00	40.00	5,822.30	0.00	(5,822.30)
05 1790 0006	OTHER LOCAL REC/CLASS OF 21	0.00	100.00	375.80	0.00	(375.80)
05 1790 0007	OTHER LOCAL REC/CLASS OF 24	0.00	10.00	502.40	0.00	(502.40)
05 1790 0008	OTHER LOCAL REC/CLASS OF 23	0.00	0.00	45.00	0.00	(45.00)
05 1790 0009	OTHER LOCAL REC/COMMUNITY BLDG	0.00	150.00	260.00	0.00	(260.00)
05 1790 0011	OTHER LOCAL REC/COURTESY FUND	0.00	20.00	383.00	0.00	(383.00)
05 1790 0012	OTHER LOCAL REC/SPEECH	0.00	0.00	267.10	0.00	(267.10)
05 1790 0014	OTHER LOCAL REC/FFA	0.00	489.00	21,171.14	0.00	(21,171.14)
05 1790 0017	OTHER LOCAL REC/CHEERLEADING	0.00	2,066.85	4,084.50	0.00	(4,084.50)
05 1790 0018	OTHER LOCAL REC/"GR" CLUB	0.00	320.00	320.00	0.00	(320.00)
05 1790 0024	OTHER LOCAL REC/GORDON LIBRARY	0.00	35.00	1,647.62	0.00	(1,647.62)
05 1790 0025	OTHER LOCAL REC/RUSHVILLE LIBRARY	0.00	0.00	985.25	0.00	(985.25)
05 1790 0026	OTHER LOCAL REC/GNRL ACTIVITIES	0.00	2,004.75	7,967.50	0.00	(7,967.50)
05 1790 0030	OTHER LOCAL REC/MUSICAL	0.00	4,595.80	4,595.80	0.00	(4,595.80)
05 1790 0031	OTHER LOCAL REC/NATIONAL HONOR	0.00	0.00	2,053.50	0.00	(2,053.50)
05 1790 0032	OTHER LOCAL REC/MARY THEIS - PE ACCT	0.00	0.00	140.30	0.00	(140.30)
05 1790 0034	OTHER LOCAL REC/STUDENT COUNCI	0.00	0.00	970.27	0.00	(970.27)
05 1790 0038	OTHER LOCAL REC/VO-AG CLEARING	0.00	70.00	2,254.97	0.00	(2,254.97)
05 1790 0041	OTHER LOCAL REC/RMS ST.COUNCIL	0.00	0.00	968.51	0.00	(968.51)
05 1790 0042	OTHER LOCAL REC/MEDICAL EXPLORERS	0.00	0.00	2,101.10	0.00	(2,101.10)
05 1790 0043	OTHER LOCAL REC/WW MISCELLAN	0.00	30.40	156.27	0.00	(156.27)
05 1790 0048	OTHER LOCAL REC/RMS POP FUND	0.00	0.00	218.74	0.00	(218.74)
05 1790 0050	OTHER LOCAL REC/RES TEACH FND	0.00	0.00	660.45	0.00	(660.45)
05 1790 0054	OTHER LOCAL REC/ONE ACT	0.00	0.00	67.00	0.00	(67.00)
05 1790 0057	OTHER LOCAL REC/QUIZ BOWL	0.00	0.00	85.25	0.00	(85.25)
05 1790 0060	OTHER LOCAL REC WOOD SHOP	0.00	0.00	1,485.53	0.00	(1,485.53)
05 1790 0067	OTHER LOCAL REC RMS-JEANS FUND	0.00	0.00	470.00	0.00	(470.00)
05 1790 0069	OTHER LOCAL REC RES LIBRARY	0.00	0.00	254.31	0.00	(254.31)
05 1790 0070	OTHER LOCAL REC RURAL LIBRARY	0.00	25,079.06	25,079.06	0.00	(25,079.06)
05 1790 0072	OTHER ACTIVITY REC	0.00	0.00	856.75	0.00	(856.75)
05 1790 0100	OTHER LOCAL REC/FB FNDRSR	0.00	0.00	3,063.62	0.00	(3,063.62)
05 1790 0101	OTHER LOCAL REC/MS ATHLETICS	0.00	0.00	270.32	0.00	(270.32)
05 1790 0103	OTHER LOCAL REC - MS VB	0.00	0.00	620.00	0.00	(620.00)
05 1790 0108	PIPER BOOK FUND	0.00	0.00	200.50	0.00	(200.50)
05 1790 0200	OTHER LOCAL REC/VB FNDRSR	0.00	605.00	10,297.65	0.00	(10,297.65)
05 1790 0300	OTHER LOCAL REC/BBB FNDRSR	0.00	1,655.00	2,180.70	0.00	(2,180.70)
05 1790 0400	OTHER LOCAL REC/GBB FNDRSR	0.00	0.00	2,370.00	0.00	(2,370.00)
05 1790 0500	OTHER LOCAL REC/WRSTLNG FNDRSR	0.00	0.00	6,681.00	0.00	(6,681.00)
05 1790 0600	OTHER LOCAL REC/CC FUNDRAISER	0.00	0.00	1,787.40	0.00	(1,787.40)
05 1790 0602	OTHER LOCAL REC/TRACK FNDRSR	0.00	1,890.00	1,890.00	0.00	(1,890.00)
05 1790 0800	OTHER LOCAL REC GOLF FUNDRAISER	0.00	0.00	245.00	0.00	(245.00)
Subtotal: 1000		0.00	41,191.86	162,605.64	0.00	(162,605.64)
Fund Total:		0.00	41,191.86	162,605.64	0.00	(162,605.64)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 06 LUNCH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	SALE OF STUDENT LUNCHES	0.00	843.07	14,172.72	0.00	(14,172.72)
06 1620	SALE OF ADULT LUNCHES	0.00	0.00	6,395.04	0.00	(6,395.04)
06 1650	SUMMER FOOD PROGRAM	0.00	48,105.99	352,924.64	0.00	(352,924.64)
06 1990	OTHER LOCAL RECEIPTS	0.00	2,354.50	3,951.08	0.00	(3,951.08)
	Subtotal: 1000	0.00	51,303.56	377,443.48	0.00	(377,443.48)
06 4210	FRESH FRUIT & VEG. PROGRAM	0.00	1,061.76	27,380.20	0.00	(27,380.20)
	Subtotal: FEDERAL RECEIPTS	0.00	1,061.76	27,380.20	0.00	(27,380.20)
	Fund Total:	0.00	52,365.32	404,823.68	0.00	(404,823.68)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 07      BOND FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	0.00	2.19	0.00	(2.19)
	Subtotal: 1000	0.00	0.00	2.19	0.00	(2.19)
	Fund Total:	0.00	0.00	2.19	0.00	(2.19)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 08 SPECIAL BUILDING FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL PROPERTY TAXES	0.00	29,014.08	130,424.14	0.00	(130,424.14)
08 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
08 1510	INTEREST ON INVESTMENT	0.00	8.47	224.67	0.00	(224.67)
Subtotal: 1000		0.00	29,022.55	130,648.81	0.00	(130,648.81)
08 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
08 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3132	PERS PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
Subtotal: STATE RECEIPTS		0.00	0.00	0.00	0.00	0.00
Fund Total:		0.00	29,022.55	130,648.81	0.00	(130,648.81)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 09 QUALIFIED CAPITAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	0.00	14,661.12	103,621.18	0.00	(103,621.18)
09 1120	PUBLIC POWER DIST SALES TAX	0.00	0.00	0.00	0.00	0.00
	Subtotal: 1000	0.00	14,661.12	103,621.18	0.00	(103,621.18)
09 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
09 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
09 3132	PERS PROPERTY TAX CREDIT	0.00	0.00	0.00	0.00	0.00
09 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
	Subtotal: STATE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	14,661.12	103,621.18	0.00	(103,621.18)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 13 INVESTMENT FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
13 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,684,000.00	3,355,800.00	0.00	(3,355,800.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,684,000.00	3,355,800.00	0.00	(3,355,800.00)
	Fund Total:	0.00	1,684,000.00	3,355,800.00	0.00	(3,355,800.00)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 15      SFB SCHOLARSHIPS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
15 1510 0903	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	134.16	0.00	(134.16)
15 1510 0904	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	32.45	0.00	(32.45)
15 1510 0905	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	21.93	0.00	(21.93)
15 1510 0906	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	32.73	0.00	(32.73)
15 1510 0907	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	1,512.68	0.00	(1,512.68)
15 1510 0908	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	14.91	0.00	(14.91)
15 1510 0909	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	700.50	0.00	(700.50)
15 1510 0910	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	83.60	0.00	(83.60)
15 1510 0911	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	267.42	0.00	(267.42)
15 1510 0912	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	26.60	0.00	(26.60)
15 1510 0913	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	16.07	0.00	(16.07)
15 1510 0914	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	79.50	0.00	(79.50)
15 1920 0925	CONTRIBUTIONS & DONATIONS	0.00	0.00	5,000.00	0.00	(5,000.00)
Subtotal: 1000		0.00	0.00	7,922.55	0.00	(7,922.55)
Fund Total:		0.00	0.00	7,922.55	0.00	(7,922.55)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 20 SELMA JONES BARKER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
20 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	38.86	0.00	(38.86)
	Subtotal: 1000	0.00	0.00	38.86	0.00	(38.86)
	Fund Total:	0.00	0.00	38.86	0.00	(38.86)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 21      FRED & VALLIE BERNDT**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
21 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	126.82	0.00	(126.82)
	Subtotal: 1000	0.00	0.00	126.82	0.00	(126.82)
	Fund Total:	0.00	0.00	126.82	0.00	(126.82)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 22      ALBERT J BORNEMANN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
22 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	29.58	0.00	(29.58)
	Subtotal: 1000	0.00	0.00	29.58	0.00	(29.58)
	Fund Total:	0.00	0.00	29.58	0.00	(29.58)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 23 SARAH LUCILLE BREWER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
23 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	47.51	0.00	(47.51)
	Subtotal: 1000	0.00	0.00	47.51	0.00	(47.51)
	Fund Total:	0.00	0.00	47.51	0.00	(47.51)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 24      GRISWOLD**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
24 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	171.11	0.00	(171.11)
	Subtotal: 1000	0.00	0.00	171.11	0.00	(171.11)
	Fund Total:	0.00	0.00	171.11	0.00	(171.11)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 25      G/R RURAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
25 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	253.64	0.00	(253.64)
	Subtotal: 1000	0.00	0.00	253.64	0.00	(253.64)
	Fund Total:	0.00	0.00	253.64	0.00	(253.64)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 26 HOLLSTEIN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
26 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	19.84	0.00	(19.84)
	Subtotal: 1000	0.00	0.00	19.84	0.00	(19.84)
	Fund Total:	0.00	0.00	19.84	0.00	(19.84)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 27      HOLZBERGER**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
27 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	100.92	0.00	(100.92)
	Subtotal: 1000	0.00	0.00	100.92	0.00	(100.92)
	Fund Total:	0.00	0.00	100.92	0.00	(100.92)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 28      W.E. SULLENS**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
28 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	317.05	0.00	(317.05)
	Subtotal: 1000	0.00	0.00	317.05	0.00	(317.05)
	Fund Total:	0.00	0.00	317.05	0.00	(317.05)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 30 WATERMAN**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
30 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	1.37	0.00	(1.37)
	Subtotal: 1000	0.00	0.00	1.37	0.00	(1.37)
	Fund Total:	0.00	0.00	1.37	0.00	(1.37)

**Revenue Summary Report**  
Processing Month: 05/2021  
REVENUE SUMMARY REPORT NE 5/2021

**Fund: 31      JOHNSON FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
31 1510	INTEREST ON LOCAL REV RECEIPTS	0.00	0.00	262.05	0.00	(262.05)
	Subtotal: 1000	0.00	0.00	262.05	0.00	(262.05)
	Fund Total:	0.00	0.00	262.05	0.00	(262.05)

**Revenue Summary Report**  
 Processing Month: 05/2021  
 REVENUE SUMMARY REPORT NE 5/2021

**Fund: 70      PETTY CASH FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
70 1421	TRANS FROM OTHER DIST-GEN ED	0.00	0.00	27.00	0.00	(27.00)
	Subtotal: 1000	0.00	0.00	27.00	0.00	(27.00)
70 5200	TRANSFERS FROM OTHER FUNDS	0.00	1,699.79	2,693.51	0.00	(2,693.51)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,699.79	2,693.51	0.00	(2,693.51)
	Fund Total:	0.00	1,699.79	2,720.51	0.00	(2,720.51)

**Revenue Summary Report**

Processing Month: 05/2021

REVENUE SUMMARY REPORT NE 5/2021

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	3,216,368.00	4,415,536.87	13,039,367.80	405.41	(9,822,999.80)

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 DISTRICT 10</b>	
AMAZON	AMAZON CREDIT PLAN	MAY 2021	119.90
01 2610 610 014 0 000	SUPPLIES		
01 1100 610 015 0 000	SUPPLIES - S.LEFLER		
01 1100 610 001 0 000	SUPPLIES - KRUGER		
01 1100 610 013 0 000	SUPPLIES		
01 1200 610 000 0 000	LEFT HANDED SCISSORS		
	<b>Vendor Total:</b>		<b>119.90</b>
AMPLIF	AMPLIFIED IT	30167	1,100.00
01 1100 350 000 0 000	Gopher Pack - Domain 1 Year		
	<b>Vendor Total:</b>		<b>1,100.00</b>
ANDEKEL	ANDERSON, KELLI	MAY 2021	397.40
01 2710 332 015 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>397.40</b>
BERNDTS	BERNDT, SCOTT	MAY 2021	4,149.76
01 2710 332 015 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>4,149.76</b>
BIDRSCO	BIDROSKI, SCOTT	MAY 2021	1,123.58
01 2710 332 013 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>1,123.58</b>
BLACKHI	BLACK HILLS ENERGY	MAY 2021	4,453.54
01 2610 621 000 0 000	NATURAL GAS		
	<b>Vendor Total:</b>		<b>4,453.54</b>
BLICK	BLICK ART MATERIALS	6480625	49.95
01 1100 610 015 0 000	SUPPLIES		
	<b>Vendor Total:</b>		<b>49.95</b>
BOMGAAR	BOMGAARS	49402228	19.98
01 2610 610 013 0 000	SUPPLIES		
	<b>Vendor Total:</b>		<b>19.98</b>
BOURTY	BOURNE, TY	MAY 2021	678.30
01 2710 332 015 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>678.30</b>
BRACPAT	BRACKEN, PATRICIA	MAY 2021	398.04
01 2710 332 014 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>398.04</b>
BRINSHE	BRINK, SHERRY	MAY 2021	2,197.69
01 2710 332 015 0 000	MILEAGE TO PARENTS		
	<b>Vendor Total:</b>		<b>2,197.69</b>
BSNSPO	BSN SPORTS	912841162	2.43

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 1100 610 015 0 000	SUPPLIES		
BSNSPO	BSN SPORTS	912849454	25.86
01 2410 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>28.29</b>
CARDMEM	CARDMEMBER SERVICE	MAY 2021	1,036.54
01 2320 610 000 0 000	MONTHLY: ADOBE/INVOICE HOME		
01 2320 890 000 0 000	BACKGROUND CHECKS		
01 2610 610 000 0 000	SUPPLIES		
01 1100 330 001 0 000	REGISTRATIONS/TRAINING-		
01 2730 626 000 0 000	FUEL		
01 2320 580 000 0 000	HOTEL - S.MEEKS		
01 2130 610 000 0 000	LIFELOC REPAIR		
<b>Vendor Total:</b>			<b>1,036.54</b>
CASCA	CASCADE SCHOOL SUPPLIES	64073	96.50
01 2320 610 000 0 000	SUPPLIES		
01 2410 610 001 0 000	SUPPLIES		
CASCA	CASCADE SCHOOL SUPPLIES	64074	95.78
01 1100 610 013 0 000	SUPPLIES		
CASCA	CASCADE SCHOOL SUPPLIES	64075	28.83
01 1100 610 015 0 000	SUPPLIES		
CASCA	CASCADE SCHOOL SUPPLIES	64076	55.33
01 1100 610 014 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>276.44</b>
TROXELL	CDI DALLAS LLC	289448	61.88
01 1100 610 013 0 000	SUPPLIES		
TROXELL	CDI DALLAS LLC	289469	538.66
01 2410 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>600.54</b>
CENBUS	CENTURY BUSINESS PRODUCTS, INC.	570252	4,369.31
01 1100 610 015 0 000	MS COPIES		
01 1100 610 014 0 000	RES COPIES		
01 1100 443 000 0 000	LEASES		
01 1200 610 000 0 000	SPED COPIES		
01 2320 610 000 0 000	DIST COPIES		
01 1100 610 001 0 000	HS COPIES		
01 1100 610 013 0 000	GES COPIES		
01 1100 610 001 0 000	HS LIB COPIES		
<b>Vendor Total:</b>			<b>4,369.31</b>
CHACOM	CHADRON COMMUNITY HOSPITAL	06010009	204.00
01 2710 890 000 0 000	DOT PHYSICAL - F. KREITMAN		
CHACOM	CHADRON COMMUNITY HOSPITAL	APRIL 2021	1,799.50
01 2173 340 000 0 000	BIRTH-2 PT SERVICES		
01 2172 340 000 0 000	AGES 3-5 PT SERVICES		
01 2171 340 000 0 000	SCHOOL AGE PT SERVICE		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2173 334 000 0 000	MILEAGE		
			<b>Vendor Total:</b>
			<b>2,003.50</b>
CHADPUB	CHADRON PUBLIC SCHOOL	202104	179.38
01 6408 340 000 0 000	PROFESSIONAL SERVICES		
			<b>Vendor Total:</b>
			<b>179.38</b>
CHILD	CHILD, CARRIE	MAY 2021	2,058.84
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>2,058.84</b>
CITYOF	CITY OF GORDON	MAY 2021	1,253.00
01 2610 410 000 0 000	WATER AND SEWER		
CITYOF	CITY OF GORDON	MAY 2021 SRO	2,619.58
01 4962 340 000 0 000	4/15 - 5/12/21 SRO		
01 2410 340 000 0 000	4/15 - 5/12/21 SRO		
			<b>Vendor Total:</b>
			<b>3,872.58</b>
CITYO2	CITY OF RUSHVILLE	MAY 2021	386.50
01 2610 410 000 0 000	WATER AND SEWER		
			<b>Vendor Total:</b>
			<b>386.50</b>
COTATOB	COTANT, TOBY	MAY 2021	563.07
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>563.07</b>
CULLIG	CULLIGAN WATER CONDITIONING	031337	28.50
01 2610 610 013 0 000	SUPPLIES		
CULLIG	CULLIGAN WATER CONDITIONING	033752	6.00
01 2610 610 015 0 000	SUPPLIES		
CULLIG	CULLIGAN WATER CONDITIONING	036266/03612 8/033902	34.00
01 2610 610 015 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>68.50</b>
DIERJEN	DIERIEX, JENNIFER	MAY 2021	1,120.39
01 2710 332 014 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>1,120.39</b>
DIST10A	DISTRICT 10 INVESTMENT FUND	6/14/2021	110,200.00
01 105	XFER FM D-10 TO INV.		
			<b>Vendor Total:</b>
			<b>110,200.00</b>
DOLECOU	DOLEZAL, COURTNEY	MAY 2021	1,044.58
01 2710 332 014 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>1,044.58</b>
DOLEKOR	DOLEZAL, KORTNEY	MAY 2021	680.38
01 2710 332 014 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>680.38</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
EDGENUI	EDGENUITY	133205	1,400.00
01 1100 610 000 0 000	Digital Libraries 6-12		
EDGENUI	EDGENUITY	813921	1,000.00
01 1100 530 000 0 000	SUMMER SCHOOL LICENSE		
<b>Vendor Total:</b>			<b>2,400.00</b>
EGANSUP	EGAN SUPPLY CO.	335804	1,359.18
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 014 0 000	SUPPLIES		
EGANSUP	EGAN SUPPLY CO.	335831	113.33
01 1100 610 001 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>1,472.51</b>
EMCINSC	EMC INSURANCE COMPANIES	B-16540066	9,070.44
01 2620 520 000 0 000	PROPERTY INSURANCE		
<b>Vendor Total:</b>			<b>9,070.44</b>
ENGRAVE	ENGRAVERS	6649	110.00
01 2410 610 001 0 000	GRADUATION MEDALS & TROPHY		
<b>Vendor Total:</b>			<b>110.00</b>
ESU13S	ESU 13 SOAR	MAY 2021	10,764.45
01 2224 382 000 0 000	TELEPHONE		
01 2120 591 000 0 000	THERAPEUTIC BEHAVIOR/MENTAL		
01 2190 591 000 0 000	MIPS		
01 2181 591 000 0 000	VISION SERVICES - SCHOOL		
01 1200 591 000 0 000	SUPERVISION ESU PROG.		
01 2152 591 000 0 000	SPEECH/LANGUAGE 3-5		
01 2151 591 000 0 000	SPEECH/LANGUAGE SCHOOL AGE		
01 1200 330 000 0 000	SPED INSERVICE		
01 1291 591 000 0 000	SUPERVISION OF ESU PROGRAM		
01 1200 591 000 0 000	SUPERVISION OF ESU PROGRAM		
01 2141 591 000 0 000	PSYCHOLOGICAL ASSESSMENT		
01 1200 591 000 0 000	SRS		
<b>Vendor Total:</b>			<b>10,764.45</b>
FARMER	FARMERS COOP	MAY 2021	345.40
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>345.40</b>
FISHSHA	FISHER, SHANE AND SHERYL	MAY 2021	1,072.51
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>1,072.51</b>
FOLLSCH	FOLLETT SCHOOL SOLUTIONS INC.	1438268	922.19
01 1100 735 000 0 000	DESTINY LIBRARY RENEWAL		
<b>Vendor Total:</b>			<b>922.19</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
FRONTI	FRONTIER SERVICE & SUPPLY	61643	2,427.44
01 2610 340 015 0 000	CONTRACTED SERVICE		
			<b>Vendor Total:</b>
			<b>2,427.44</b>
GOODHE	GOODHEART-WILCOX CO	01792462	504.96
01 1100 610 001 0 000	WORKBOOKS - K.KRUGER		
			<b>Vendor Total:</b>
			<b>504.96</b>
GOVCON	GOVCONNECTION, INC	71213100-1	18,201.50
01 1100 734 000 0 000	Chromebook Spin 511 R752TN-		
			<b>Vendor Total:</b>
			<b>18,201.50</b>
GREATP	GREAT PLAINS COMMUNICATIONS INC.	MAY 2021	1,484.01
01 2610 382 000 0 000	TELEPHONE		
			<b>Vendor Total:</b>
			<b>1,484.01</b>
GROCER	GROCERY MART	MAY 2021	188.13
01 1100 610 001 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>188.13</b>
HECKMIC	HECK, JOSH AND MICHELE	MAY 2021	754.91
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>754.91</b>
HILLYA	HILLYARD / SIOUX FALLS	604320148	3,903.74
01 2610 610 001 0 000	SUPPLIES		
HILLYA	HILLYARD / SIOUX FALLS	604320149	5,571.73
01 2610 610 015 0 000	SUPPLIES		
HILLYA	HILLYARD / SIOUX FALLS	604320150	3,192.50
01 2620 610 001 0 000	EXTRACTOR		
HILLYA	HILLYARD / SIOUX FALLS	604322976	182.16
01 2610 610 015 0 000	SUPPLIES		
HILLYA	HILLYARD / SIOUX FALLS	604330916	110.88
01 2610 610 001 0 000	SUPPLIES		
HILLYA	HILLYARD / SIOUX FALLS	604338791	1,716.19
01 2610 610 000 0 000	SUPPLIES		
HILLYA	HILLYARD / SIOUX FALLS	604342243	31.72
01 2610 610 001 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>14,708.92</b>
HINDTON	HINDMAN, TONI	MAY 2021	3,120.18
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>3,120.18</b>
HINNSG	HINNS GORDON AUTO PARTS	509265- 509704	222.70
01 2730 430 000 0 000	PARTS		
01 2610 610 000 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>222.70</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
HINNS2	HINNS HARDWARE & FURNITURE	18559	168.49
01 2610 610 015 0 000	SUPPLIES		
01 2610 610 014 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>168.49</b>
HINNSR	HINNS RUSHVILLE AUTO	232531	8.15
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>8.15</b>
HOLID3	HOLIDAY INN KEARNEY	80274/80291/ 80297	344.85
01 2310 580 000 0 000	HOTEL: C.JOHNSON,		
<b>Vendor Total:</b>			<b>344.85</b>
HOMEST	HOMESTEAD BUILDING SUPPLY INC	MAY 2021	526.95
01 1100 610 001 0 000	SUPPLIES		
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>526.95</b>
HUNTROX	HUNTER, ROXY	MAY 2021	3,054.74
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>3,054.74</b>
HUSKER	HUSKER AUTO PARTS	135040	20.99
01 2610 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>20.99</b>
IDEALL	IDEAL LINEN SUPPLY	11066099- 11069237	574.38
01 2610 610 001 0 000	SUPPLIES		
IDEALL	IDEAL LINEN SUPPLY	11067171- 11069249	317.07
01 2610 610 013 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>891.45</b>
IDEAL2	IDEAL MARKET	05/13/2021	35.29
01 6406 610 014 0 000	SNACKS/WATER		
<b>Vendor Total:</b>			<b>35.29</b>
JOHNDEE	JOHN DEERE FINANCIAL	MAY 2021	386.32
01 2730 430 000 0 000	PARTS		
01 2630 420 015 0 000	TREES		
<b>Vendor Total:</b>			<b>386.32</b>
KEARTAM	KEARNS, TAMARA	MAY 2021	2,887.80
01 2710 332 015 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>2,887.80</b>
KEARNZAC	KEARNS, ZACH AND BRITTNEY	MAY 2021	542.64

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>542.64</b>
KREIFAY	KREITMAN, FAYE	MAY 2021	274.50
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>274.50</b>
KROTHER	KROTZ, HEIDI	MAY 2021	2,484.33
01 2710 332 015 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>2,484.33</b>
KRUMSTE	KRUMML, STEVE	MAY 2021	435.50
01 2710 352 000 0 000	BUS DRIVER		
<b>Vendor Total:</b>			<b>435.50</b>
KSBSCH	KSB SCHOOL LAW	10102	576.00
01 2330 317 000 0 000	SPED LEGAL FEES		
<b>Vendor Total:</b>			<b>576.00</b>
LECHHOL	LECHLEITNER, HOLLY	MAY 2021	1,180.24
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>1,180.24</b>
LEMBREG	LEMBURG, REGINA	MAY 2021	261.74
01 2710 332 013 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>261.74</b>
MUSFCAN	MUSFELT, CANDI	MAY 2021	983.14
01 2710 332 013 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>983.14</b>
NASB	NASB	08030/08056	620.00
01 2310 810 000 0 000	SCHOOL LEADERS & LAW CONF.		
01 2310 810 000 0 000	SCHOOL LEADERS & LAW CONF.		
01 2310 810 000 0 000	SCHOOL LEADERS & LAW CONF.		
01 2320 330 000 0 000	SCHOOL LEADERS & LAW CONF.		
<b>Vendor Total:</b>			<b>620.00</b>
NEPUBL	NE PUBLIC POWER DISTRICT	MAY 2021	4,656.04
01 2610 622 000 0 000	ELECTRICITY		
<b>Vendor Total:</b>			<b>4,656.04</b>
NESAFE	NE SAFETY & FIRE EQUIP INC	15026	300.00
01 2620 340 000 0 000	ANNUAL MONITORING		
<b>Vendor Total:</b>			<b>300.00</b>
NORTHW	NORTHWEST PIPE FITTINGS, INC	1346013	272.40
01 1100 610 000 0 000	SUPPLIES		
<b>Vendor Total:</b>			<b>272.40</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
NORTONR	NORTON, ROD	135241	66.00
01 2610 340 000 0 000	CONTRACTED SERVICES		
			<b>Vendor Total: 66.00</b>
PANHA3	PANHANDLE SALES & SERVICE,LLC	10091	35.30
01 2620 340 000 0 000	CONTRACTED OR SECURED		
PANHA3	PANHANDLE SALES & SERVICE,LLC	10093	185.00
01 2610 610 001 0 000	SUPPLIES		
PANHA3	PANHANDLE SALES & SERVICE,LLC	10095	581.00
01 2610 610 001 0 000	SUPPLIES		
PANHA3	PANHANDLE SALES & SERVICE,LLC	10115	110.00
01 2620 340 014 0 000	CONTRACTED SERVICE		
PANHA3	PANHANDLE SALES & SERVICE,LLC	10120	67.00
01 2620 340 000 0 000	CONTRACTED OR SECURED		
			<b>Vendor Total: 978.30</b>
PAYROL	PAYROLL ACCOUNT	JUNE 2021 PYRL	625,429.51
01 411	JUNE 2021 PYRL		
01 2310 810 000 0 000	JUNE 2021 PYRL ACH		
			<b>Vendor Total: 625,429.51</b>
PEPPER	PEPPER OF MINNEAPOLIS, J W	363341212- 363369794	240.97
01 1100 610 001 0 000	Spirituals for two #3074598		
01 1100 610 001 0 000	The Young Singer #4912481		
01 1100 610 001 0 000	Like A River in My Soul		
01 1100 610 001 0 000	Soinning Wheel Jazz		
01 1100 610 001 0 000	Peter Gunn Jazz #10297523		
01 1100 610 001 0 000	Circus Scenes Concert Band		
01 1100 610 001 0 000	The Lengend of Danny Boy		
01 1100 610 001 0 000	Shule Agrah Eprint		
01 1100 610 001 0 000	Dies Irae SSA #10661121		
01 1100 610 001 0 000	SHIPPING		
			<b>Vendor Total: 240.97</b>
PERRYG	PERRY,GUTHERY,HAASE & GESSFORD	114	1,200.00
01 2330 317 000 0 000	LEGAL SERVICES		
			<b>Vendor Total: 1,200.00</b>
PIZZAH	PIZZA HUT	023386	40.87
01 1200 610 000 0 000	TRANSITION CONF. LUNCH		
			<b>Vendor Total: 40.87</b>
PLANSE	PLAN SERVICES	304	100.00
01 2310 810 000 0 000	403B ADMIN FEE		
			<b>Vendor Total: 100.00</b>
POSTMA	POSTMASTER	JUNE 2021	362.00
01 2610 531 000 0 000	PO BOX ANNUAL RETNAL FEE		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
		<b>Vendor Total:</b>	<b>362.00</b>
PYRASCH	PYRAMID SCHOOL PRODUCTS	S1427009.001	84.72
01 1100 610 013 0 000	SUPPLIES		
PYRASCH	PYRAMID SCHOOL PRODUCTS	S1427035.001	274.95
01 1100 610 014 0 000	SUPPLIES		
		<b>Vendor Total:</b>	<b>359.67</b>
RAWROC	RAWLES, ROCKY	MAY 2021	606.48
01 2710 332 013 0 000	MILEAGE TO PARENTS		
		<b>Vendor Total:</b>	<b>606.48</b>
REDMRAC	REDMAN, RACHAEL	MAY 2021	3,402.67
01 2710 332 013 0 000	MILEAGE TO PARENTS		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
		<b>Vendor Total:</b>	<b>3,402.67</b>
RHYMEU	RHYME UNIVERSITY, INC	1820608	194.45
01 3540 610 000 0 000	Graduation Package 9-Maroon		
01 3540 610 000 0 000	SHIPPING		
		<b>Vendor Total:</b>	<b>194.45</b>
ROFFJAR	ROFFERS, JARED	MAY 2021	971.96
01 2710 332 014 0 000	MILEAGE TO PARENTS		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
		<b>Vendor Total:</b>	<b>971.96</b>
ROSSSTE	ROSS, STEVEN	MAY 2021	302.40
01 2712 332 000 0 000	MILEAGE TO PARENTS		
		<b>Vendor Total:</b>	<b>302.40</b>
RUSHV4	RUSHVILLE SERVICE CENTER	12950/12979/ 12991	527.69
01 2620 340 015 0 000	CONTRACTED SERVICES		
		<b>Vendor Total:</b>	<b>527.69</b>
SALILOR	SALISBURY, LORI	MAY 2021	436.80
01 2712 332 000 0 000	MILEAGE TO PARENTS		
		<b>Vendor Total:</b>	<b>436.80</b>
SCJOUR	SC JOURNAL STAR	MAY 2021	121.56
01 2320 540 000 0 000	ADVERTISING AND PRINTING		
		<b>Vendor Total:</b>	<b>121.56</b>
SCHMAMY	SCHMIDT, AMY	MAY 2021 - GF	81.12
01 1100 610 015 0 000	SCIENCE LAB SUPPLIES		
		<b>Vendor Total:</b>	<b>81.12</b>
SCHODAT	SCHOOL DATEBOOKS	S21-0197250	436.63
01 2410 610 001 0 000	PLANNERS		

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
			<b>Vendor Total:</b>
			<b>436.63</b>
SCHOHEA	SCHOOL HEALTH CORPORATION	3912785-00	56.29
01 2410 610 001 0 000	SUPPLIES		
SCHOHEA	SCHOOL HEALTH CORPORATION	3912845-00	57.70
01 1100 610 015 0 000	SUPPLIES - SCHMIDT		
			<b>Vendor Total:</b>
			<b>113.99</b>
SCHOO7	SCHOOL SPECIALTY LLC	208127480948	786.53
01 1100 610 013 0 000	SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	208127481885	42.76
01 1100 610 015 0 000	SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	308103753792	177.61
01 1100 610 001 0 000	SUPPLIES		
01 2320 610 000 0 000	SUPPLIES		
SCHOO7	SCHOOL SPECIALTY LLC	308103753823	125.84
01 1100 610 014 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>1,132.74</b>
SCOTTEL	SCOTT ELECTRIC	2568138	5.50
01 1100 610 014 0 000	SUPPLIES - B.KEARNS		
			<b>Vendor Total:</b>
			<b>5.50</b>
SFMINS	SFM MUTUAL INSURANCE COMPANY	2528699	5,011.00
01 2620 520 000 0 000	WORK COMP INS.		
SFMINS	SFM MUTUAL INSURANCE COMPANY	2533952	1,708.00
01 2620 520 000 0 000	WORK COMP INS.		
			<b>Vendor Total:</b>
			<b>6,719.00</b>
SCHEWAR	SHEENEN, WARREN AND WENDY	MAY 2021	3,252.97
01 2710 332 014 0 000	MILEAGE TO PARENTS		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>3,252.97</b>
SHOUTP	SHOUTPOINT, INC	21289	690.00
01 2610 382 000 0 000	MESSAGING SERVICES		
			<b>Vendor Total:</b>
			<b>690.00</b>
SIMMTAN	SIMMONS, TANNER	MAY 2021	4,315.58
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>4,315.58</b>
SIMOWAD	SIMONSON, JACQUELINE	MAY 2021	823.54
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>823.54</b>
SMITHK	SMITH, KING, SIMMONS AND CONN, P.C.	2021-2022	600.00

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
01 2330 317 000 0 000	RETAINER JUNE 2021-MAY 2022		
			<b>Vendor Total: 600.00</b>
STAPLES	STAPLES ADVANTAGE	3474414700	32.10
01 1100 610 015 0 000	SUPPLIES		
STAPLES	STAPLES ADVANTAGE	3476183513	64.90
01 1100 610 015 0 000	SUPPLIES		
STAPLES	STAPLES ADVANTAGE	3477940539	74.54
01 1100 610 001 0 000	SUPPLIES		
			<b>Vendor Total: 171.54</b>
STARROB	STARR, ROBERT	72127808	1,300.00
01 2630 340 000 0 000	CONTRACTED SERVICE		
			<b>Vendor Total: 1,300.00</b>
DASCENTR	STATE OF NEBRASKA - DEPARTMENT OF ADMINISTRATIVE SERVICES	1267446	232.49
01 2610 382 000 0 000	TELEPHONE		
DASCENTR	STATE OF NEBRASKA - DEPARTMENT OF ADMINISTRATIVE SERVICES	1271515	232.49
01 2610 382 000 0 000	TELEPHONE		
			<b>Vendor Total: 464.98</b>
STERMEL	STERKEL, MELANIE	MAY 2021	694.26
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total: 694.26</b>
STOKLAU	STOKER, LAURA	MAY 2021	181.94
01 2710 332 013 0 000	MILEAGE TO PARENTS		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total: 181.94</b>
SUMMCOM	SUMMIT COMPANIES	SM115000338	374.50
01 2620 340 000 0 000	CONTRACTED OR SECURED		
			<b>Vendor Total: 374.50</b>
SWANN	SWANN	03070	24.00
01 2610 340 000 0 000	TIRE INVOICE		
SWANN	SWANN	2229	24.00
01 2610 610 000 0 000	TIRE INVOICE		
			<b>Vendor Total: 48.00</b>
SWANCHE	SWANSON, CHET AND LYDIA	MAY 2021	782.36
01 2710 332 013 0 000	MILEAGE TO PARENTS		
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total: 782.36</b>
SWEETWATER	SWEETWATER	27347856	71.80
01 1100 610 015 0 000	DRUM HEADS - MENG		
			<b>Vendor Total: 71.80</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
TAUSASH	TAUSAN, ASHLEI	MAY 2021	116.35
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>116.35</b>
THORAND	THORSEN, ANDREW	MAY 2021	549.66
01 2710 332 013 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>549.66</b>
TIMEMAN	TIME MANAGEMENT SYSTEMS	252034	274.00
01 2410 350 000 0 000	MONTHLY AGREEMENT		
			<b>Vendor Total:</b>
			<b>274.00</b>
TRUEVA	TRUE VALUE	MAY 2021	1,059.38
01 2610 610 001 0 000	SUPPLIES		
01 2610 610 013 0 000	SUPPLIES		
01 2610 610 015 0 000	SUPPLIES		
			<b>Vendor Total:</b>
			<b>1,059.38</b>
TULLIS	TULLIS, ALLAN	MAY 2021	603.93
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>603.93</b>
VIAERO	VIAERO WIRELESS	MAY 2021	132.24
01 2610 382 000 0 000	TELEPHONE		
01 1200 382 000 0 000	TABLET		
			<b>Vendor Total:</b>
			<b>132.24</b>
VINCENT	VINCENT, CLINT	MAY 2021	536.26
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>536.26</b>
WELLMIKE	WELLNITZ, MIKE	MAY 2021	205.88
01 2710 332 015 0 000	MILEAGE TO PARENTS		
			<b>Vendor Total:</b>
			<b>205.88</b>
WESTCO	WESTCO	169475- 170236	2,509.56
01 2730 626 000 0 000	FUEL		
01 2730 626 000 0 000	BULK FUEL		
01 2730 430 000 0 000	PARTS		
WESTCO	WESTCO	MAY 2021	2,370.56
01 1200 626 000 0 000	SPED FUEL		
01 2730 626 000 0 000	FUEL		
01 2730 626 000 0 000	BULK FUEL		
			<b>Vendor Total:</b>
			<b>4,880.12</b>
WENEBE	WESTERN NEBRASKA BEHAVIORAL HEALTH	MAY 2021	2,381.25
01 1200 320 000 0 000	PURCHASED PUPIL SERVICES		
01 2120 320 000 0 000	PUPIL SERVICES		
			<b>Vendor Total:</b>
			<b>2,381.25</b>

<u>Vendor ID</u>	<u>Vendor Name</u>	<u>Invoice</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		
WILLKAT	WILLIAMSON, KATIE	MAY 2021	842.69
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>842.69</b>
ZILLMIC	ZILLER, MICHAEL AND KRISTINA	MAY 2021	674.15
01 2710 332 015 0 000	MILEAGE TO PARENTS		
01 2710 332 014 0 000	MILEAGE TO PARENTS		
<b>Vendor Total:</b>			<b>674.15</b>
<b>Fund Total:</b>			<b>901,716.48</b>
<b>Checking Account Total:</b>			<b>901,716.48</b>
<b>Checking</b>	<b>12</b>	<b>Fund: 08</b>	<b>SPECIAL BUILDING FUND</b>
DIST10A	DISTRICT 10 INVESTMENT FUND	06/14/2021	9,500.00
08 105	XFER FM BLDG TO INV.		
<b>Vendor Total:</b>			<b>9,500.00</b>
<b>Fund Total:</b>			<b>9,500.00</b>
<b>Checking Account Total:</b>			<b>9,500.00</b>

to hazing behavior that occurs on or off school property, during and after school hours and covers periods when school is not in session. The school district will act to investigate and/or report to law enforcement all complaints of hazing and will discipline or take appropriate action against any student, teacher, administrator or other school district employee, contractor or volunteer who is found to have violated this policy.

For purposes of this section, hazing means any activity by which a person intentionally or recklessly endangers the physical or mental health or safety of an individual for the purpose of initiation into, admission into, affiliation with, or continued membership with any organization.

Such hazing activity includes whipping, beating, branding, an act of sexual penetration, an exposure of the genitals of the body done with intent to affront or alarm any person, a lewd fondling or caressing of the body of another person, forced and prolonged calisthenics, prolonged exposure to the elements, forced consumption of any food, liquor, beverage, drug, or harmful substance not generally intended for human consumption, prolonged sleep deprivation, or any brutal treatment or the performance of any unlawful act which endangers the physical or mental health or safety of any person.

## **JUNIOR/SENIOR HIGH DANCES**

When attending school-sponsored dances, students may dress casually, unless otherwise designated: however, blue jeans, muscle shirts, etc. are not acceptable attire. Students that elect to leave the dance, once it has started, will not be allowed to return. School-sponsored dances will be under the supervision of school employees or activity sponsors. Students that wish to bring dates from outside the Bayard School system may do so but must obtain permission from the principal. Students attending high school dances shall be no younger than a high school freshman or not above the age of 20. This applies to students from other schools as well as from Bayard. Persons who are not regularly enrolled in a high school or graduates of high school will not be approved by the principal.

### **Administrative Rules and Procedures Regarding High School Dances**

The following rules and procedures have been developed in an attempt to provide a safe and enjoyable environment for all high school students to enjoy the dance activities.

#### **General Rules**

1. As per Board Policy – School activities shall close at 12:00 p.m. with the exception of the Junior-Senior Prom which shall close at 1:00 a.m. Any other exception to these times will be at the discretion of the Secondary Principal.
2. Students attending high school dances shall be no younger than a high school freshman or not above the age of 20. This applies to students and dates from other schools as well as from Bayard.
3. Homecoming, Winter Royalty, and Prom must be scheduled through the office of the Activity Director.

#### **Rules Pertaining to Sponsors and Students**

1. There will be a minimum of 5 sponsors at all dances. If a sponsor cannot be present at the dance, HE/SHE is responsible for finding a replacement. The name of the

replacement is to be given to the secondary principal prior to the event. Homecoming dance will be sponsored by 2 student council sponsors and 3 sponsors from the freshman class. Winter Royalty will be sponsored by 2 student council sponsors and 3 sponsors from the sophomore class. Prom will be sponsored by 3 junior class sponsors and at least 2 sponsor volunteers. The secondary principal will arrange for the sponsor volunteers prior to the event. At all dances the secondary principal may ask parents to help supervise the event.

2. One of the school sponsors will be designated as the person in charge. This person will be responsible for calling parents and or police officers should the need arise.
3. All sponsors will remain at the dance for the entire duration of the event.
4. Hallways and corridors of the building are off limits during the dance. If possible gates will be closed to block access to these areas.
5. If a student becomes ill and needs to leave the dance – parents or guardians will be notified and asked to come to pick up the student.
6. If any of the sponsors suspect that a student is under the influence of drugs or alcohol the parents or guardians of the student will be called as well as the Bayard Police. These calls will be made by the person in charge.
7. At least 2 sponsors will be at the door for admittance of all students and their dates. One will be responsible for receiving admission if charged and the second to greet the students and visit to assure that no students are exhibiting suspicious behaviors. One sponsor will remain at the door at all times during the dance.
8. All students and dates that enter the dance will sign in and list a time of arrival. Each student will be given a plastic bracelet to wear while at the dance. Students not wearing a bracelet will not be allowed to stay at the dance. All students and dates leaving the dance prior to its conclusion, will sign out when they leave the dance and list a time of departure.
9. If a student leaves the dance, they will not be re-admitted. No exceptions. Students who need to make a phone call will be given access to one of the phones in the school building.
10. Nothing should be brought into the dance by students. No food or drinks. All refreshments will be provided. Students will not be allowed to bring in backpacks or large bags. Purses will be allowed but will be checked by greeters as the students enter the dance. The refreshment table will be supervised by at least one sponsor at all times.
11. Bayard Board Policies regarding drug and alcohol use will be applied at all district activities.

## **ELIGIBILITY FOR ACTIVITIES – HIGH SCHOOL AND JUNIOR HIGH STUDENTS**

- I. Any student 7 - 12 who is on the failing list in 2 (two) or more subjects will be declared ineligible to participate in any extra-curricular activity in which he or she is involved. The ineligibility list will be distributed to staff and sponsors on Monday of each week. It is the responsibility of the staff and sponsors to notify students of their ineligible status. The student can remove himself/herself from the ineligibility list when work is completed and an Ineligibility list Removal Form is handed into the Activities Director's Office.
  - A. Bayard Junior/Senior High School has incorporated that all assignments and homework are due on assigned dates unless illness, school sponsored activity

class periods. Students will be called from class to take a phone call only in the case of an emergency. In other cases, the students will be notified of their message when the announcements are read.

## **Section 5: Daily Announcements**

Daily announcements will be broadcast from the office at the beginning of Second Block and again at the end of the day. Daily announcements are also posted on the school website. Every effort will be made to minimize disruptions to the educational process.

## **Section 6: School Dances**

### High School Dances

These dances are open to actively attending CHS students grades nine through twelve and their approved dates. No students younger than grade nine and no person 21 years of age or older shall be permitted to attend these dances. This includes homecoming and prom. Students must register their out-of-town/out-of-school dates with the office prior to the date of the dance for administrator approval. Lewd or sexually explicit dancing, including front-to-back dancing, is prohibited and may result in the student being removed from the event and parents notified.

### Prom Dance and Banquet

The Prom Banquet and Dance will be open to actively attending Chadron High School juniors, seniors, and staff members by invitation only. Sophomores chosen as servers will be allowed to attend the prom banquet and dance. No students below grade nine and no person 21 years of age or older shall be permitted to attend the prom dance and prom activities. Students must register their out-of-town/out-of-school dates with the office prior to the date of the dance for administrator approval.

## **Section 7: Prom Royalty Selection**

1. A list of all seniors will be obtained by the junior class advisors for the prom king and queen candidates. The Homecoming king and queen will be removed from the list. This list will become the king and queen ballot.
2. All juniors will nominate by vote, 3 king candidates and 3 queen candidates.
3. Ballots will be collected and counted by the prom advisors. The top 3 girls and boys with the most votes will be the prom king and queen candidates. In the event of a tie, more candidates will be added to the prom court.
4. The candidates will be announced one week before the prom coronation in order to announce in the newspaper/radio and obtain information for the coronation program.

# **LINCOLN SOUTHWEST POLICIES AND GUIDELINES**

## **BACKPACKS**

Due to security concerns and classroom space constraints, we encourage all backpacks be kept in lockers during the school day.

## **BLOCK SCHEDULE**

LSW offers a 4x4 block schedule where most classes are 90 minutes long and last for 1 quarter (9 weeks). This extended learning time provides an opportunity for active student engagement and a variety of teaching strategies.

## **BULLYING**

Students have the right to attend school without feeling afraid. Bullying on the part of any student or group of students at any time shall not be tolerated. Students who bully another person shall be held accountable for their actions whether it occurs on school grounds, off school grounds at a school sponsored or approved function, activity, or event, or going to or from school on the school bus. Students who choose to violate this policy may be suspended from school.

Bullying is any pattern of behavior by a student, or a group of students, that is intended to harass, intimidate, ridicule, humiliate, or instill fear in another student or group of students. Bullying behavior can be a threat of, or actual, physical harm, or can be verbal abuse of the student. Students who feel as though they are being bullied should report this to any staff member as soon as possible.

## **LSW COMPUTER USE GUIDELINES FOR STUDENTS**

For more information on LPS computer use guidelines for students, please see the Important Information Booklet on the LPS website.

## **DANCE GUIDELINES**

School dances are scheduled from 8:00 p.m. until 11:00 p.m.

1. Homecoming is held at the high school. Prom is at a location other than LSW.
2. A permission form must be completed for any guest, outside of LSW, prior to purchasing a ticket. Forms will be available in the main office.
3. All students must show their student ID or some form of photo ID upon admittance to the dance.
4. Students must arrive to the dance(s) by 9:00 p.m. No admittance will be allowed after that time.
5. Once students exit the building, they may not return. LSW is not responsible for students who leave the dance prior to the dance ending.
6. All school rules apply.
7. Dance tickets will be sold Tuesday through 1:00 p.m. Thursday, the week of the dance.
8. School fines must be paid prior to purchasing dance tickets.
9. Daily attendance may affect eligibility to purchase dance tickets. Students must have less than the equivalent of 10 days of trancies during the current semester of prom.
10. Supervisors reserve the right to remove students for inappropriate behavior/dancing.
11. LSW is not responsible for lost or stolen articles.

## **DISPLAYS OF AFFECTION**

For more information on appropriate displays of affection, please see the 2019-2020 Important Information Handbook.

#### **D. DANCE AND PARTY REGULATIONS**

1. JUNIOR HIGH STUDENTS are not permitted to attend high school parties or dances; this includes students from other schools. High school is grades 9-12. High school students are not permitted to attend junior high parties or dances.
2. Students must be in good standing regarding class dues and school fees in order to attend school dances.
3. Students must register out-of-school dates in the office and complete the out-of-town/school dance form.
4. No one over 20 years of age will be admitted to any dance.
5. After admittance to the dance, students/dates that leave will not be permitted to return to the dance.
6. No drinking, smoking, or use of any controlled substance. Any behavior deemed improper or inappropriate will result in exclusion from the dance and disciplinary action by the administration.
7. Any out-of-town student attending the dance with a Mitchell student is subject to the same rules and regulations.
8. Decorations are not to be destroyed without sponsor permission.
9. A police officer will be in attendance at school functions when deemed necessary.

#### **SPONSORS**

1. All sponsors are required to be in attendance at all functions they are sponsoring.
2. With the exception of the Prom, dances are to be completed by 12:00 if held on Friday or Saturday. Prom may continue until 1:00 provided there are enough students to warrant the extension of time. Week night dances will conclude before 10:00.
3. It is suggested that parents of students help sponsor dances.
4. Sponsors are responsible for opening and closing of dances or parties.

#### **E. DATING VIOLENCE**

Mitchell Public Schools strives to provide physically safe and emotionally secure environments for all students and staff. Positive behaviors are encouraged in the educational program and are required of all students and staff. Dating violence will not be tolerated.

Dating violence is defined as a pattern of behavior where one person uses threats of, or actually uses, physical, sexual, verbal, or emotional abuse to control his or her dating partner. Dating partner means any person, regardless of gender, involved in an intimate relationship with another person primarily characterized by the expectation of affectionate involvement whether casual, serious, or long term. Incidents of dating violence involving students at school will be considered harassment and will be addressed as the administration determines appropriate in accordance with the discipline policy under category V, VI, and VII.

#### **F. DRESS CODE**

Students shall be required to show proper attention to personal cleanliness, neatness, and appropriate standards of dress and appearance, in accordance with the JUST SAY NO policies. Students should at all times be dressed in a manner that is conducive to a businesslike scholastic atmosphere. **Parents**, be sure your child is appropriately dressed at school and school related activities. Student dress, personal appearance, and conduct are required to be of such character as not to disrupt the educational environment of the school, to diminish instructional effectiveness, or the disciplinary control of the teacher. *Shirts with thin straps, shirts which reveal cleavage, tank tops, muscle shirts, school issued athletic warm-ups, pajamas, slippers, short mini skirts, hats, hoods, boxer shorts, and exposed midriff areas are not allowed. All clothing should be sufficient to conceal undergarments (Including sports bras, briefs and boxer shorts). Sagging is not permitted. Pant, belt or wallet accessories can be used, but are subject to removal if length is over 18 inches.*

should be removed from the group by the sponsor and left with law enforcement authorities. Parents will be notified of such action and will have to travel to such location to pick up their child. Additional disciplinary measures will be taken by the administration. Please notify the administration whenever such student removal has been taken. Be sure your group is informed.

Students who have had discipline issues prior to an activity or event may have their participation in any and all activities denied if it is decided by the sponsor/coach and/or administration, that their inappropriate behavior may continue and therefore not represent the district in a positive manner.

### **CONVOCATIONS**

All students are to sit in the areas provided. Handclapping is the only form of applause that is to be used. Students are reminded to be courteous to all presenters. Students are not to leave the program until they have been properly dismissed.

### **DANCE REGULATIONS**

- All school dances will be held in the school building or in a place sanctioned in writing by the school administration.
- Permission for any dance must be obtained from the Principal. Dances must be scheduled and arranged for at least one week prior to the event.
- Dances may start between 7:30 and 10:00 P.M. Dances will officially close as follows: prior to a school day - 10:00 P.M. Friday or Saturday nights or a night preceding a school holiday - 12:00 midnight; Homecoming and Junior-Senior Prom may last until 1:00 A.M. (or as determined by Administrative Approval)
- Parents are to be admitted as guests. Each group sponsoring a dance shall have three sets of parents present at the dance. The parents' names shall be turned into the office at least three days in advance of the dance.
- Each organization must have a committee responsible for preparing the dance area and to serve as a clean-up committee after the dance both inside the building and the immediate area outside. The organization sponsoring the dance is responsible for any damages done to the school property, borrowed property and the returning of the same. The dance area must be cleaned up immediately following the dance with the exception of the Homecoming Dance and Junior-Senior Prom.
- All names of outside dates to Gordon-Rushville High School dances must be submitted to the Principal for approval. Student who is currently attending another Nebraska high school who has not been restricted from attending extracurricular activities at their own school may be approved as an invited guest. Persons older than 19 years of age and/or not attending high school, a GED program, or equivalent program will not be approved as an invited guest.
- Students below 9<sup>th</sup> grade are prohibited from high school dances.
- Adequate attendance at school is required to be eligible to attend school dances and activities.
- School officials reserve the right to utilize a Breathalyzer to screen individuals prior to entering the dance site. Once a student leaves the dance, he/she may not return.

# Student BOE Member Application

Please complete the application in full and submit by . You will be able to upload/attach your one-page biographical summary and reference to this application. You can email your summary and references to if necessary. All materials must be submitted by the due date to be considered.

The respondent's email (**null**) was recorded on submission of this form.

1. Email \*

---

2. Name (First and Last)

---

3. Age

---

4. Grade Level

*Mark only one oval.*

Freshman

Sophomore

Junior

Senior

5. Cell Phone Number

---

6. Home Mailing Address

---

7. Name of Parents/Guardians

---

8. What School Activities Are You Involved In?

---

---

---

---

---

9. What Community Activities Are You Involved In?

---

---

---

---

---

10. Attach Biographical Summary and Two Letters of Reference Here

---

---

This content is neither created nor endorsed by Google.

Google Forms

## Student Representative Scope

Items to Consider:

1. Outline goals for the position
2. Approve Student Representative responsibilities
3. Clearly outline legal limitations
4. Term of Service? One Semester (4 meetings)?
5. Align with Strategic Plan Goals
6. Application Process
  - a. Google Form Application
  - b. Grade levels included?
  - c. Sworn in ?

7. Supports LB 399 Nebraska Revised Statutes 79-724  
Committee on American civics;

## **Responsibilities of the Student Board Representative**

### **The student representative will:**

- Adhere to all the rules and regulations pertaining to Board members.
- Attend all regular school board meetings that occur while school is in session. Since regular board meetings occur during the evening hours of a school night, the Board may grant permission for the student representative to leave a meeting before the conclusion if the student report has been given. Regular school board meetings are usually held on the second Monday of every month at 5:30 pm in the conference room at the high school.
- Attend special meetings or study sessions if requested, but not Executive Sessions.
- Review the School Board agenda and reading materials prior to all regular board meetings. This will be available on-line.
- Participate in discussion at regular open meetings of the Board when applicable. However, the student representative may not make any motions or vote.
- Provide reports to the Board during regular the agenda item titled “ Student Representative Board Report, “ The reports will include student topics, concerns, ideas which the Student may choose to appraise the Board about.
- Refrain from committing the Student Body or Organizations to any position or action that has not been previously approved by them or their sponsor.
- Orient a new student representative
- Participate in Board training sessions, when invited,, such as conferences, Area Membership and Legislative meetings. When these sessions occur during school days, student representatives will follow the established prearranged absence procedures at the high school.
- Contribute to the board by sharing ideas, giving feedback, offering student perspectives and ensuring that all Board decisions are centered on student learning, improving school culture and contributing to the success of each student.

Community RelationsPersonnel - All Employees and StudentsAnti-discriminationA. **Elimination of Discrimination.**

The policy of [Name] Public Schools is to not discriminate on the basis of sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status, in admission or access to, or treatment with regard to employment or with regard to its programs and activities.

[Name] Public Schools and its staff shall comply with all state and federal laws prohibiting discrimination. The Board of [Name] Public Schools intends to take any necessary measures to assure compliance with such laws against any prohibited form of discrimination and directs its staff to take all actions necessary to meet this objective.

The Superintendent shall be the Coordinator for anti-discrimination laws (including Title VI, Title IX; the Americans with Disabilities Act of 1990 (ADA), and Section 504 of the Rehabilitation Act of 1973 (Section 504)) and complaints or concerns involving discrimination or compliance with those laws should be addressed to said Coordinator.

B. **Preventing Harassment and Discrimination of Employees and Students.**

1. **Purpose:** [Name] Public Schools is committed to offering employment and educational opportunity to its employees and students based on ability and performance in a climate free of discrimination. Accordingly, unlawful discrimination or harassment of any kind by administrators, teachers, co-workers or other persons is prohibited. In addition, [Name] Public Schools will try to protect employees or students from reported discrimination or harassment by non-employees or others in the work place and educational environment.

For purposes of this policy, discrimination or harassment based on a person's sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status, is prohibited. The following are general definitions of what might constitute prohibited harassment.

- a. In general, ethnic or racial slurs or other verbal or physical conduct relating to a person's sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual

orientation or gender identity, or other protected status, constitutes harassment when they unreasonably interfere with the person's work performance or create an intimidating work, instructional or educational environment.

- b. Age harassment has been defined by federal regulations as a form of age discrimination. It can consist of demeaning jokes, insults or intimidation based on a person's age.
- c. Sexual harassment has been defined by federal and state regulations as a form of sex discrimination. It can consist of unwelcome sexual advances, requests for sexual favors, or physical or verbal conduct of a sexual nature by supervisors or others in the work place, classroom or educational environment.

Sexual harassment may exist when:

- (a) Supervisors or managers make submission to such conduct either an explicit or implicit term and condition of employment (including hiring, compensation, promotion, or retention);
- (b) Submission to or rejection of such conduct is used by supervisors or managers as a basis for employment related decisions such as promotion, performance evaluation, pay adjustment, discipline, work assignment, etc.
- (c) The conduct has the purpose or effect of unreasonably interfering with an individual's work or educational performance or creating an intimidating, hostile, or offensive working, class room or educational environment.

Sexual harassment may include explicit sexual propositions, sexual innuendo, suggestive comments, sexually oriented "kidding" or "teasing", "practical jokes", jokes about gender-specific traits, foul or obscene language or gestures, displays of foul or obscene printed or visual material, and physical contact, such as patting, pinching or brushing against another's body.

## 2. **Procedures:**

- a. Employees or students should initially report all instances of discrimination or harassment to their immediate supervisor or teacher. However, if the employee or student is uncomfortable in presenting the problem to the supervisor or teacher, or if the supervisor or teacher is the problem, the employee or student is encouraged to go to the next level of supervision.
- b. If the report is not satisfactorily resolved within ten calendar days, or if the discrimination or harassment continues, please report your complaint to the Superintendent of [Name] Public Schools.

- c. If a satisfactory arrangement cannot be obtained through the Superintendent, the complaint may be processed to the Board of Education.
- d. The person to whom the complaint is made is to thoroughly investigate the complaint and work with the person filing the complaint to seek an appropriate resolution so the discrimination or harassment can be remedied and put to an end.
- e. Complaints of discrimination or harassment will be treated with the utmost confidence, consistent with resolution of the problem.
- f. Based on the results of the investigation, appropriate corrective action, up to and including discharge of offending employees, etc., may be taken.
- g. Under no circumstances will a supervisor or a teacher or the Board threaten or retaliate against a person for alleging discrimination or harassment.

Legal Reference: Title VI, 42 U.S.C. Sec. 2000d, Title VII, 42 U.S.C. Sec. 2000e, Title IX; 20 U.S.C. Sec. 1681, and the Nebraska Fair Employment Practices Act, Neb. Rev. Stat. Sec. 48-1101 et seq.  
Age Discrimination in Employment Act (ADEA), the Older Workers Benefit Protection Act (OWBPA), 29 U.S.C. Sec. 621 et seq., and the Nebraska Age Discrimination in Employment Act, Neb. Rev. Stat. Sec. 48-1001 et seq.;

Americans with Disabilities Act (ADA), 42 U.S.C. Sec. 12101 et seq.  
Section 504 of the Rehabilitation Act of 1973 (Section 504)  
Pregnancy Discrimination Act, 42 U.S.C. Sec. 2000e(k)  
Uniform Service Employment and Reemployment Rights Act (USERRA), 38 U.S.C. Sec. 4301 et seq.  
Neb. Rev. Stat. Sec. 79-2,115, et seq

Date of Adoption: [Insert Date]

**Complaint Form  
Discrimination, Harassment or Retaliation**

The [Name] Public School District does not discriminate on the basis of sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status, in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. This complaint form is to be used when a person has a complaint related to discrimination, harassment or retaliation on such bases in regard to employment or the programs and activities of the school district.

Refer to Board Policy 4003 and/or 5401 for the particulars of the complaint and grievance process. You may attach additional materials to this form if needed.

The applicable coordinator may be contacted if you have questions about filling out this complaint form:  
Students: [Name of Director], Director of Student Services [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).  
Employees and Others: [Name of Director], Human Resources Director [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).

Name: \_\_\_\_\_ Date: \_\_\_\_\_

(1) Description of the complaint: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_.

(2) Names of any witnesses to the matter being complained about: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_.

(3) Identify and attach any document supporting the complaint: \_\_\_\_\_  
\_\_\_\_\_.

(4) Confidentiality: I \_\_\_ do \_\_\_ do not give consent to my identity being shared with the person(s) against whom I am complaining. If I do not give consent, I understand that the investigation may be hindered, but that the District will nonetheless investigate and take prompt and effective action to remediate the concerns I have raised, if appropriate.  
\_\_\_\_\_  
\_\_\_\_\_.

(5) Relief requested (what I want done in response to this complaint):  
\_\_\_\_\_  
\_\_\_\_\_.

The undersigned states: The facts in this complaint are true to the best of my knowledge, information and belief. I give permission for an investigation to be made into this complaint. I understand that the District will take steps to prevent me being retaliated against for filing this complaint, that I am to notify the District if any such retaliation occurs, and that the District will take prompt and strong responsive action if retaliation occurs.

Received by: \_\_\_\_\_ Signature: \_\_\_\_\_  
Date: \_\_\_\_\_

**Certification for Military Family Leave for  
Qualifying Exigency  
under the Family and Medical Leave Act**

**U.S. Department of Labor  
Wage and Hour Division**



**DO NOT SEND FORM TO THE DEPARTMENT OF LABOR.  
RETURN THE COMPLETED FORM TO THE EMPLOYER.**

OMB Control Number: 1235-0003  
Expires: 6/30/2023

The Family and Medical Leave Act (FMLA) provides that eligible employees may take FMLA leave for a qualifying exigency while the employee's spouse, child, or parent (the military member) is on covered active duty or has been notified of an impending call or order to covered active duty. The FMLA allows an employer to require an employee seeking FMLA leave due to a qualifying exigency to submit a certification. 29 U.S.C. §§ 2613, 2614(c)(3). The employer must give the employee **at least 15 calendar days** to provide the certification. 29 C.F.R. § 825.305(b). If the employee fails to provide complete and sufficient certification, the employee's FMLA leave request may be denied. 29 C.F.R. § 825.313. Information about the FMLA may be found [on the WHD website at http://www.dol.gov/agencies/whd/fmla](http://www.dol.gov/agencies/whd/fmla).

**SECTION I - EMPLOYER**

Either the employee or the employer may complete Section I. While use of this form is optional, it asks the employee for the information necessary for a complete and sufficient qualifying exigency certification, which is set out at 29 C.F.R. § 825.309. **You may not ask the employee to provide more information than allowed under the FMLA regulations, 29 C.F.R. § 825.309.**

- (1) Employee name: \_\_\_\_\_  
*First Middle Last*
- (2) Employer name: \_\_\_\_\_ Date: \_\_\_\_\_ (mm/dd/yyyy)  
*(List date certification requested)*
- (3) This certification must be returned by \_\_\_\_\_ (mm/dd/yyyy).  
*(Must allow at least 15 calendar days from the date requested, unless it is not feasible despite the employee's diligent, good faith efforts.)*

**SECTION II - EMPLOYEE**

Please complete all Parts of Section II and sign the form before returning it to your employer. The FMLA allows an employer to require that you submit a timely, complete, and sufficient certification to support a request for FMLA leave due to a qualifying exigency. If requested by your employer, your response is required to obtain the benefits and protections of the FMLA. 29 C.F.R. § 825.309. Failure to provide a complete and sufficient certification may result in a denial of your FMLA leave request. A complete and sufficient certification to support a request for FMLA leave due to a qualifying exigency includes written documentation confirming a military member's covered active duty or call to covered active duty status. **You are responsible for making sure the certification is provided to your employer within the time frame requested, which must be at least 15 calendar days.** 29 C.F.R. § 825.313.

- (1) Provide the name of the military member on covered active duty or call to covered active duty status:  
\_\_\_\_\_  
*First Middle Last*

(2) Select your relationship of the military member. The military member is your:

- Spouse
- Parent
- Child, of any age

Spouse means a husband or wife as defined or recognized in the state where the individual was married, including a common law marriage or same-sex marriage. The terms "child" and "parent" include *in loco parentis* relationships in which a person assumes the obligations of a parent to a child. An employee may take FMLA leave for a qualifying exigency related a military member who assumed the obligations of a parent to the employee when the employee was a child. An employee may also take FMLA leave for a qualifying exigency related a military member for whom the employee has assumed the obligations of a parent. No legal or biological relationship is necessary.

Employee Name: \_\_\_\_\_

**PART A: COVERED ACTIVE DUTY STATUS**

Covered active duty or call to covered active duty in the case of a member of the Regular Armed Forces means duty during the deployment of the member with the Armed Forces to a foreign country. Covered active duty or call to covered active duty in the case of a member of the Reserve components means duty during the deployment of the member with the Armed Forces to a foreign country under a Federal call or order to active duty in support of a contingency operation pursuant to: Section 688 of Title 10 of the United States Code; Section 12301(a) of Title 10 of the United States Code; Section 12302 of Title 10 of the United States Code; Section 12304 of Title 10 of the United States Code; Section 12305 of Title 10 of the United States Code; Section 12406 of Title 10 of the United States Code; chapter 15 of Title 10 of the United States Code; or, any other provision of law during a war or during a national emergency declared by the President or Congress so long as it is in support of a contingency operation. 10 U.S.C. § 101(a)(13)(B).

An employer may require the employee to provide a copy of the military member's active duty orders or other documentation issued by the military which indicates that the military member is on covered active duty or call to covered active duty status, and the dates of the military member's covered active duty service. **This information need only be provided to the employer once, unless additional leave is needed for a different military member or different deployment.**

- (3) Provide the dates of the military member's covered active duty service: \_\_\_\_\_
- (4) Please check one of the following and attach the indicated written document to support that the military member is on covered active duty or call to covered active duty status:
  - A copy of the military member's covered active duty orders
  - Other documentation from the military indicating that the military member is on covered active duty or has been notified of an impending call to covered active duty, such as official military correspondence from the military member's chain of command
  - I have previously provided my employer with sufficient written documentation confirming the military member's covered active duty or call to covered active duty status

**PART B: APPROPRIATE FACTS**

Under the FMLA, leave can be taken for a number of qualifying exigencies. 29 C.F.R. § 825.126(b). Complete and sufficient certification to support a request for FMLA leave due to a qualifying exigency includes available written documentation which supports the need for leave such as a copy of a meeting announcement for informational briefings sponsored by the military, a document confirming the military member's Rest and Recuperation leave, or other documentation issued by the military which indicates that the military member has been granted Rest and Recuperation leave, or a document confirming an appointment with a third party (e.g., a counselor or school official, or staff at a care facility, a copy of a bill for services for the handling of legal or financial affairs). Please provide appropriate facts related to the particular qualifying exigency to support the FMLA leave request, including information on the type of qualifying exigency and any available written documentation of the exigency event.

- (5) Select the appropriate **Qualifying Exigency Category** and, if needed, provide additional information related to the event:
  - Short notice deployment (*i.e.*, deployment within seven or fewer days of notice)
  - Military events and related activities (*e.g.*, *official ceremonies or events, or family support and assistance programs*):  
\_\_\_\_\_
  - Childcare related activities for the child of the military member (*e.g.*, *arranging for alternative childcare*):  
\_\_\_\_\_

Employee Name: \_\_\_\_\_

- Care for the military member's parent (*e.g., admitting or transferring the parent to a new care facility*):  
\_\_\_\_\_
  - Financial and legal arrangements related to the deployment (*e.g., obtaining military identification cards*)
  - Counseling related to the deployment (*i.e., counseling provided by someone other than a health care provider*)
  - Military member's short-term, temporary Rest and Recuperation leave (R&R) (leave for this reason is limited to 15 calendar days for each instance of R&R)
  - Post deployment activities (*e.g., arrival ceremonies, or reintegration briefings and events*): \_\_\_\_\_
  - Any other event that the employee and employer agree is a qualifying exigency: \_\_\_\_\_
- (6) **Available written documentation** supporting this request for leave is ( attached /  not attached /  not available).

**PART C: AMOUNT OF LEAVE NEEDED**

**Provide information concerning the amount of leave that will be needed.** Several questions in this section seek a response as to the frequency or duration of the qualifying exigency leave needed. Be as specific as you can; terms such as "unknown" or "indeterminate" may not be sufficient to determine FMLA coverage.

- (7) List the approximate date exigency started or will start: \_\_\_\_\_ (mm/dd/yyyy)
- (8) Provide your best estimate of how long the exigency lasted or will last:  
From \_\_\_\_\_ (mm/dd/yyyy) to \_\_\_\_\_ (mm/dd/yyyy)
- (9) Due to a qualifying exigency, I need to work a **reduced schedule**. Provide your **best estimate** of the reduced schedule you are able to work:  
From \_\_\_\_\_ (mm/dd/yyyy) to \_\_\_\_\_ (mm/dd/yyyy)  
I am able to work \_\_\_\_\_  
(*e.g., 5 hours/day, up to 25 hours a week*)
- (10) Due to a qualifying exigency, I will need to be absent from work for a **continuous period of time**. Provide your **best estimate** of the beginning and ending dates for the period of absence:  
From \_\_\_\_\_ (mm/dd/yyyy) to \_\_\_\_\_ (mm/dd/yyyy)

Employee Name: \_\_\_\_\_

(11) Due to a qualifying exigency, I will need to be absent from work on an **intermittent basis** (periodically).

Provide your **best estimate** of the frequency (how often) and duration (how long) of each appointment, meeting, or leave event, including any travel time.

Over the next 6 months, absences on an **intermittent basis** are estimated to occur: \_\_\_\_\_ times per  
(  day /  week /  month ) and are likely to last approximately \_\_\_\_\_ (  hours /  days ) per episode.

(12) My leave is due to a qualifying exigency that involves **Rest and Recuperation leave** (R & R) of the military member (leave for this reason is limited to 15 calendar days for each instance of R & R leave).

List the dates of the military member's R & R leave:

From \_\_\_\_\_ (mm/dd/yyyy) to \_\_\_\_\_ (mm/dd/yyyy)

**PART D: THIRD PARTY INFORMATION**

If applicable, please provide information below that may be used by your employer to verify meetings or appointments with a third party related to the qualifying exigency. Examples of meetings with third parties include: arranging for childcare or parental care, to attend non-medical counseling, to attend meetings with school, childcare or parental care providers, to make financial or legal arrangements, to act as the military member's representative before a federal, state, or local agency for purposes of obtaining, arranging or appealing military service benefits, or to attend any event sponsored by the military or military service organizations. This information may be used by your employer to verify that the information contained on this form is accurate.

Individual (e.g., name and title) or Entity / Organization: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: (\_\_\_\_) \_\_\_\_\_ Fax: (\_\_\_\_) \_\_\_\_\_ E-mail: \_\_\_\_\_

Describe purpose of meeting: \_\_\_\_\_

Employee  
Signature \_\_\_\_\_ Date \_\_\_\_\_ (mm/dd/yyyy)

**PAPERWORK REDUCTION ACT NOTICE AND PUBLIC BURDEN STATEMENT**

If submitted, it is mandatory for employers to retain a copy of this disclosure in their records for three years. 29 U.S.C. § 2616; 29 C.F.R. § 825.500. Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. The Department of Labor estimates that it will take an average of 15 minutes for respondents to complete this collection of information, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding this burden estimate or any other aspect of this collection information, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S-3502, 200 Constitution Avenue, N.W., Washington, D.C. 20210.

**DO NOT SEND THE COMPLETED FORM TO THE DEPARTMENT OF LABOR.  
RETURN FORM TO THE EMPLOYER.**

**DO NOT SEND TO THE DEPARTMENT OF LABOR.  
PROVIDE TO EMPLOYEE.**

OMB Control Number: 1235-0003

Expires: 6/30/2023

In general, to be eligible to take leave under the Family and Medical Leave Act (FMLA), an employee must have worked for an employer for at least 12 months, meet the hours of service requirement in the 12 months preceding the leave, and work at a site with at least 50 employees within 75 miles. While use of this form is optional, a fully completed Form WH-381 provides employees with the information required by 29 C.F.R. §§ 825.300(b), (c) which must be provided within five business days of the employee notifying the employer of the need for FMLA leave. Information about the FMLA may be found [on the WHD website at www.dol.gov/agencies/whd/fmla](http://www.dol.gov/agencies/whd/fmla).

Date: \_\_\_\_\_ (mm/dd/yyyy)

From: \_\_\_\_\_ (Employer) To: \_\_\_\_\_ (Employee)

On \_\_\_\_\_ (mm/dd/yyyy), we learned that you need leave (beginning on) \_\_\_\_\_ (mm/dd/yyyy)  
for one of the following reasons: (Select as appropriate)

- The birth of a child, or placement of a child with you for adoption or foster care, and to bond with the newborn or newly-placed child
- Your own serious health condition
- You are needed to care for your family member due to a serious health condition. Your family member is your:
  - Spouse
  - Parent
  - Child under age 18
  - Child 18 years or older and incapable of self-care because of a mental or physical disability
- A qualifying exigency arising out of the fact that your family member is on covered active duty or has been notified of an impending call or order to covered active duty status. Your family member on covered active duty is your:
  - Spouse
  - Parent
  - Child of any age
- You are needed to care for your family member who is a covered servicemember with a serious injury or illness. You are the servicemember's:
  - Spouse
  - Parent
  - Child
  - Next of kin

Spouse means a husband or wife as defined or recognized in the state where the individual was married, including in a common law marriage or same-sex marriage. The terms "child" and "parent" include *in loco parentis* relationships in which a person assumes the obligations of a parent to a child. An employee may take FMLA leave to care for an individual who assumed the obligations of a parent to the employee when the employee was a child. An employee may also take FMLA leave to care for a child for whom the employee has assumed the obligations of a parent. No legal or biological relationship is necessary.

## SECTION I – NOTICE OF ELIGIBILITY

**This Notice is to inform you that you are:**

- Eligible** for FMLA leave. (See Section II for any Additional Information Needed and Section III for information on your Rights and Responsibilities.)
- Not eligible** for FMLA leave because: (Only one reason need be checked)
  - You have not met the FMLA's 12-month length of service requirement. As of the first date of requested leave, you will have worked approximately: \_\_\_\_\_ towards this requirement.  
(months)
  - You have not met the FMLA's 1,250 hours of service requirement. As of the first date of requested leave, you will have worked approximately: \_\_\_\_\_ towards this requirement.  
(hours of service)

Employee Name: \_\_\_\_\_

- You are an airline flight crew employee and you have not met the special hours of service eligibility requirements for airline flight crew employees as of the first date of requested leave (i.e., worked or been paid for at least 60% of your applicable monthly guarantee, and worked or been paid for at least 504 duty hours.)
- You do not work at and/or report to a site with 50 or more employees within 75-miles as of the date of your request.

If you have any questions, please contact: \_\_\_\_\_ (Name of employer representative)  
at \_\_\_\_\_ (Contact information).

## SECTION II – ADDITIONAL INFORMATION NEEDED

As explained in Section I, you meet the eligibility requirements for taking FMLA leave. Please review the information below to determine if additional information is needed in order for us to determine whether your absence qualifies as FMLA leave. Once we obtain any additional information specified below we will inform you, **within 5 business days**, whether your leave will be designated as FMLA leave and count towards the FMLA leave you have available. **If complete and sufficient information is not provided in a timely manner, your leave may be denied.**

(Select as appropriate)

- No additional information requested. If no additional information requested, go to Section III.
- We request that the leave be supported by a certification, as identified below.
  - Health Care Provider for the Employee
  - Health Care Provider for the Employee's Family Member
  - Qualifying Exigency
  - Serious Illness or Injury (Military Caregiver Leave)

Selected certification form is  attached /  not attached.

If requested, medical certification must be returned by \_\_\_\_\_ (mm/dd/yyyy) (Must allow at least 15 calendar days from the date the employer requested the employee to provide certification, unless it is not feasible despite the employee's diligent, good faith efforts.)

- We request that you provide reasonable documentation or a statement to establish the relationship between you and your family member, including *in loco parentis* relationships (as explained on page one). The information requested must be returned to us by \_\_\_\_\_ (mm/dd/yyyy). You may choose to provide a simple statement of the relationship or provide documentation such as a child's birth certificate, a court document, or documents regarding foster care or adoption-related activities. Official documents submitted for this purpose will be returned to you after examination.

- Other information needed (e.g. documentation for military family leave): \_\_\_\_\_  
The information requested must be returned to us by \_\_\_\_\_ (mm/dd/yyyy).

If you have any questions, please contact: \_\_\_\_\_ (Name of employer representative)  
at \_\_\_\_\_ (Contact information).

## SECTION III – NOTICE OF RIGHTS AND RESPONSIBILITIES

### **Part A: FMLA Leave Entitlement**

You have a right under the FMLA to take unpaid, job-protected FMLA leave in a 12-month period for certain family and medical reasons, including up to **12 weeks** of unpaid leave in a 12-month period for the birth of a child or placement of a child for adoption or foster care, for leave related to your own or a family member's serious health condition, or for certain qualifying exigencies related to the deployment of a military member to covered active duty. You also have a right

Employee Name: \_\_\_\_\_

under the FMLA to take up to **26 weeks** of unpaid, job-protected FMLA leave in a single 12-month period to care for a covered servicemember with a serious injury or illness (*Military Caregiver Leave*).

The 12-month period for FMLA leave is calculated as: (*Select as appropriate*)

- The calendar year (January 1<sup>st</sup> - December 31<sup>st</sup>)
- A fixed leave year based on \_\_\_\_\_  
(*e.g., a fiscal year beginning on July 1 and ending on June 30*)
- The 12-month period measured forward from the date of your first FMLA leave usage.
- A “rolling” 12-month period measured backward from the date of any FMLA leave usage. (*Each time an employee takes FMLA leave, the remaining leave is the balance of the 12 weeks not used during the 12 months immediately before the FMLA leave is to start.*)

If applicable, the single 12-month period for *Military Caregiver Leave* started on \_\_\_\_\_ (*mm/dd/yyyy*).

**You** ( *are* /  *are not*) **considered a key employee** as defined under the FMLA. Your FMLA leave cannot be denied for this reason; however, we may not restore you to employment following FMLA leave if such restoration will cause substantial and grievous economic injury to us.

We ( *have* /  *have not*) determined that restoring you to employment at the conclusion of FMLA leave will cause substantial and grievous economic harm to us. Additional information will be provided separately concerning your status as key employee and restoration.

**Part B: Substitution of Paid Leave – When Paid Leave is Used at the Same Time as FMLA Leave**

You have a right under the FMLA to request that your accrued paid leave be substituted for your FMLA leave. This means that you can request that your accrued paid leave run concurrently with some or all of your unpaid FMLA leave, provided you meet any applicable requirements of our leave policy. Concurrent leave use means the absence will count against both the designated paid leave and unpaid FMLA leave at the same time. If you do not meet the requirements for taking paid leave, you remain entitled to take available unpaid FMLA leave in the applicable 12-month period. Even if you do not request it, the FMLA allows us to require you to use your available sick, vacation, or other paid leave during your FMLA absence.

(*Check all that apply*)

- Some or all of your FMLA leave will not be paid.** Any unpaid FMLA leave taken will be designated as FMLA leave and counted against the amount of FMLA leave you have available to use in the applicable 12-month period.
- You have requested to use some or all of your available paid leave** (*e.g., sick, vacation, PTO*) during your FMLA leave. Any paid leave taken for this reason will also be designated as FMLA leave and counted against the amount of FMLA leave you have available to use in the applicable 12-month period.
- We are requiring you to use some or all of your available paid leave** (*e.g., sick, vacation, PTO*) during your FMLA leave. Any paid leave taken for this reason will also be designated as FMLA leave and counted against the amount of FMLA leave you have available to use in the applicable 12-month period.
- Other:** (*e.g., short- or long-term disability, workers’ compensation, state medical leave law, etc.*) \_\_\_\_\_  
Any time taken for this reason will also be designated as FMLA leave and counted against the amount of FMLA leave you have available to use in the applicable 12-month period.

The applicable conditions for use of paid leave include: \_\_\_\_\_.

For more information about conditions applicable to sick/vacation/other paid leave usage please refer to \_\_\_\_\_  
\_\_\_\_\_ available at: \_\_\_\_\_.

Employee Name: \_\_\_\_\_

**Part C: Maintain Health Benefits**

Your health benefits must be maintained during any period of FMLA leave under the same conditions as if you continued to work. During any paid portion of FMLA leave, your share of any premiums will be paid by the method normally used during any paid leave. During any unpaid portion of FMLA leave, you must continue to make any normal contributions to the cost of the health insurance premiums. To make arrangements to continue to make your share of the premium payments on your health insurance while you are on any unpaid FMLA leave, contact \_\_\_\_\_ at \_\_\_\_\_.

You have a minimum grace period of ( 30-days or  \_\_\_\_\_ *indicate longer period, if applicable*) in which to make premium payments. If payment is not made timely, your group health insurance may be cancelled, provided we notify you in writing at least 15 days before the date that your health coverage will lapse, or, at our option, we may pay your share of the premiums during FMLA leave, and recover these payments from you upon your return to work.

You may be required to reimburse us for our share of health insurance premiums paid on your behalf during your FMLA leave if you do not return to work following **unpaid** FMLA leave for a reason other than: the continuation, recurrence, or onset of your or your family member's serious health condition which would entitle you to FMLA leave; or the continuation, recurrence, or onset of a covered servicemember's serious injury or illness which would entitle you to FMLA leave; or other circumstances beyond your control.

**Part D: Other Employee Benefits**

Upon your return from FMLA leave, your other employee benefits, such as pensions or life insurance, must be resumed in the same manner and at the same levels as provided when your FMLA leave began. To make arrangements to continue your employee benefits while you are on FMLA leave, contact \_\_\_\_\_ at \_\_\_\_\_.

**Part E: Return-to-Work Requirements**

You must be reinstated to the same or an equivalent job with the same pay, benefits, and terms and conditions of employment on your return from FMLA-protected leave. An equivalent position is one that is virtually identical to your former position in terms of pay, benefits, and working conditions. At the end of your FMLA leave, all benefits must also be resumed in the same manner and at the same level provided when the leave began. You do not have return-to-work rights under the FMLA if you need leave beyond the amount of FMLA leave you have available to use.

**Part F: Other Requirements While on FMLA Leave**

While on leave you ( will be /  will not be) required to furnish us with periodic reports of your status and intent to return to work every \_\_\_\_\_.

*(Indicate interval of periodic reports, as appropriate for the FMLA leave situation).*

**If the circumstances of your leave change and you are able to return to work earlier than expected, you will be required to notify us at least two workdays prior to the date you intend to report for work.**

---

**PAPERWORK REDUCTION ACT NOTICE AND PUBLIC BURDEN STATEMENT**

It is mandatory for employers to provide employees with notice of their eligibility for FMLA protection and their rights and responsibilities. 29 U.S.C. § 2617; 29 C.F.R. § 825.300(b), (c). It is mandatory for employers to retain a copy of this disclosure in their records for three years. 29 U.S.C. § 2616; 29 C.F.R. § 825.500. Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. The Department of Labor estimates that it will take an average of 10 minutes for respondents to complete this collection of information, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. If you have any comments regarding this burden estimate or any other aspect of this collection information, including suggestions for reducing this burden, send them to the Administrator, Wage and Hour Division, U.S. Department of Labor, Room S-3502, 200 Constitution Avenue, N.W., Washington, D.C. 20210.

---

**DO NOT SEND THE COMPLETED FORM TO THE DEPARTMENT OF LABOR. EMPLOYEE INFORMATION.**



### NEBRASKA WITHDRAWAL FROM MANDATORY ATTENDANCE FORM

\_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_ submitted a written request to  
 Requester's Name Address City  
 \_\_\_\_\_, \_\_\_\_\_, alleging that he/she was a  
 District Name District Code  
 person with legal or actual charge or control of \_\_\_\_\_, with the child's  
 Child's First Name Child's Middle Name Child's Last Name  
 date of birth being \_\_\_\_/\_\_\_\_/\_\_\_\_, and having a NDE Student ID \_\_\_\_\_, and that said child be withdrawn  
 Month/Day/Year ID #  
 from school under the provisions of section 79-202 of the Nebraska Reissue Revised Statutes. Said child currently  
 attends \_\_\_\_\_.  
 School of Attendance Name School of Attendance Code

An exit interview was conducted on \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, with the following being present:  
 Day Month Year

\_\_\_\_\_  
 First and Last Name of Person Making Written Request with Legal or Actual Control of Child

\_\_\_\_\_  
 First and Last Name of Child (May be Left Blank if Reason is Illness)

\_\_\_\_\_  
 First and Last Name of Principal or Designee if Child is Currently Enrolled in District

\_\_\_\_\_, \_\_\_\_\_,  
 First and Last Name(s) of Other Persons Present and their Relationship to the Child

\_\_\_\_\_  
 First and Last Name of Superintendent or Designee

\_\_\_\_\_ presented evidence that (a) the person has legal or actual charge or control of the  
 Name of Person Making Request  
 child and (b) the child would be withdrawing due to:

- (i) financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- (ii) an illness of the child making attendance impossible or impracticable.

All known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future were presented and discussed.

I, being the person making the written request to withdraw the child, hereby affixes my signature representing that I attended said exit interview, all of the requirements having been presented and discussed, and I agree to the withdrawal of the child.

\_\_\_\_\_  
 Signature of Requester

\_\_\_\_\_  
 Signature of Child (May be left blank if Reason is Illness)

My signature below acknowledges that the exit interview was held, the required information was provided and discussed at the interview, and, that in my opinion, based upon the evidence presented at the exit interview, the person making the written request does in fact have legal or actual charge or control of the child, and the child is experiencing:

- (a) financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- (b) an illness of the child making attendance impossible or impracticable.

\_\_\_\_\_  
 Superintendent's or Designee's Signature

\_\_\_\_\_  
 Date of Signature

79-202. (1) A person who has legal or actual charge or control of a child who is at least sixteen years of age but less than eighteen years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements of section 79-201 if an exit interview is conducted and the withdrawal form is signed as required by subsections (2) through (5) of this section for a child enrolled in a public, private, denominational, or parochial school or if a signed notarized release form is filed with the Commissioner of Education as required by subsection (6) of this section for a child enrolled in a school that elects pursuant to section 79-1601 not to meet accreditation or approval requirements.

(2) Upon the written request of any person who has legal or actual charge or control of a child who is at least sixteen years of age but less than eighteen years of age, the superintendent of a school district or the superintendent's designee shall conduct an exit interview if the child (a) is enrolled in a school operated by the school district or (b) resides in the school district and is enrolled in a private, denominational, or parochial school.

(3) The superintendent or the superintendent's designee shall set the time and place for the exit interview which shall be personally attended by: (a) The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable; (b) the person who has legal or actual charge or control of the child who requested the exit interview; (c) the superintendent or the superintendent's designee; (d) the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and (e) any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, but need not be limited to, other school district personnel or the child's principal or such principal's designee if the child is enrolled in a private, denominational, or parochial school.

(4) At the exit interview, the person making the written request pursuant to subsection (2) of this section shall present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either (i) financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child or (ii) an illness of the child making attendance impossible or impracticable. The superintendent or superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

(5)(a) At the conclusion of the exit interview, the person making the written request pursuant to subsection (2) of this section may sign the withdrawal form provided by the school district agreeing to the withdrawal of the child or may rescind the written request for the withdrawal. (b) Any withdrawal form signed by the person making the written request pursuant to subsection (2) of this section shall be valid only if (i) the child signs the form unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable and (ii) the superintendent or superintendent's designee signs the form acknowledging that the interview was held, the required information was provided and discussed at the interview, and, in the opinion of the superintendent or the superintendent's designee, the person making the written request pursuant to subsection (2) of this section does in fact have legal or actual charge or control of the child and the child is experiencing either (A) financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child or (B) an illness making attendance impossible or impracticable.

(6) A person who has legal or actual charge or control of the child who is at least sixteen years of age but less than eighteen years of age may withdraw such a child before graduation and be exempt from the mandatory attendance requirements of section 79-201 if such child has been enrolled in a school that elects pursuant to section 79-1601 not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

(7) A child who has been withdrawn from school pursuant to this section may enroll in a school district at a later date as provided in section 79-215 or may enroll in a private, denominational, or parochial school or a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Any such enrollment shall void the withdrawal form previously entered, and the provisions of sections 79-201 to 79-210 shall apply to the child.

(8) The Commissioner of Education shall prescribe the required form for withdrawals pursuant to this section and determine and direct either that (a) withdrawal forms of school districts for any child who is withdrawn from school pursuant to this section and subdivision (3)(c) of section 79-201 shall be provided annually to the State Department of Education or (b) data regarding such students shall be collected under subsection (2) of section 79-528.

Students (& Employees)Anti-discrimination, Anti-harassment, and Anti-retaliation**A. Elimination of Discrimination.**

The [Name] Public School District hereby gives this statement of compliance and intends to comply with all state and federal laws prohibiting discrimination. This school district intends to take any necessary measures to assure compliance with such laws against any prohibited form of discrimination.

The [Name] Public School District does not discriminate on the basis of sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Students: [Name of Director], Director of Student Services [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).

Employees and Others: [Name of Director], Human Resources Director [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).

Complaints or concerns involving discrimination or needs for accommodation or access should be addressed to the appropriate Coordinator. For further information about anti-discrimination laws and regulations, or to file a complaint of discrimination with the Office for Civil Rights in the U.S. Department of Education (OCR), please contact OCR at One Petticoat Lane, 1010 Walnut Street, 3rd Floor, Suite 320, Kansas City, Missouri 64106, (816) 268-0550 (voice), Fax (816) 268-0599, (800) 877-8339 (telecommunications device for the deaf), or ocr.kansascity@ed.gov.

**B. Prohibited Harassment, Discrimination, and Retaliation of Employees, Students and Others.****1. Purpose:**

The [Name] Public School District is committed to offering employment and educational opportunity to its employees and students in a climate free of discrimination. Accordingly, unlawful discrimination, harassment and retaliation of any kind by District employees, including, co-workers, non-employees (such as volunteers), third parties, and others is strictly prohibited and will not be tolerated.

Harassment is a form of discrimination and includes verbal, non-verbal, written, graphic, or physical conduct relating to a person's sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status, that is sufficiently serious to deny, interfere with, or limit a person's ability to participate in or benefit from an educational or work program or activity, including, but not limited to:

- a. Conduct that is sufficiently severe or pervasive to create an intimidating, hostile, or abusive educational or work environment, or
- b. Requiring an individual to endure the offensive conduct as a condition of continued employment or educational programs or activities, including the receipt of aids, benefits, and services.

Educational programs and activities include all academic, educational, extracurricular, athletic, and other programs of the school, whether those programs take place in a school's facilities, on a school bus, at a class or training program sponsored by the school at another location, or elsewhere.

Discriminatory harassment because of a person's sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status, may include, but is not limited to:

- a. Name-calling,
- b. Teasing or taunting,
- c. Insults, slurs, or derogatory names or remarks,
- d. Demeaning jokes,
- e. Inappropriate gestures,
- f. Graffiti or inappropriate written or electronic material,
- g. Visual displays, such as cartoons, posters, or electronic images,
- h. Threats or intimidating or hostile conduct,
- i. Physical acts of aggression, assault, or violence, or
- j. Criminal offenses

The following examples are additional or more specific examples of conduct that may constitute sexual harassment:

- a. Unwelcome sexual advances or propositions,
- b. Requests or pressure for sexual favors,
- c. Comments about an individual's body, sexual activity, or sexual attractiveness,
- d. Physical contact or touching of a sexual nature, including touching intimate body parts and inappropriate patting, pinching, rubbing, or brushing against another's body,
- e. Physical sexual acts of aggression, assault, or violence, including criminal offenses (such as rape, sexual assault or battery, and sexually motivated stalking), against a person's will or where a person is incapable of giving consent due to the victim's age, intellectual disability, or use of drugs or alcohol,
- f. Requiring sexual favors or contact in exchange for aids, benefits, or services, such as grades, awards, privileges, promotions, etc., or
- g. Gender-based harassment; acts of verbal, nonverbal, written, graphic, or physical conduct based on sex or sex-stereotyping, but not involving conduct of a sexual nature.

If the District knows or reasonably should know about possible harassment, including violence, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred (see section entitled “Grievance Procedures,” below), and take appropriate interim measures, if necessary. If the District determines that unlawful harassment occurred, the District will take prompt and effective action to eliminate the harassment, prevent its recurrence, and remedy its effects, if appropriate. If harassment or violence that occurs off school property creates a hostile environment at school, the District will follow this policy and grievance procedure, within the scope of its authority.

All District employees are expected to take prompt and appropriate actions to report and prevent discrimination, harassment, and retaliation by others. Employees who witness or become aware of possible discrimination, including harassment and retaliation, must immediately report the conduct to his or her supervisor or the compliance coordinator designated to handle complaints of discrimination (designated compliance coordinator).

**2. Anti-retaliation:**

The District prohibits retaliation, intimidation, threats, coercion, or discrimination against any person for opposing discrimination, including harassment, or for participating in the District's discrimination complaint process or making a complaint, testifying, assisting, or participating in any manner, in an investigation, proceeding, or hearing. Retaliation is a form of discrimination.

The District will take immediate steps to stop retaliation and prevent its recurrence against the alleged victim and any person associated with the alleged victim. These steps will include, but are not limited to, notifying students, employees, and others, that they are protected from retaliation, ensuring that they know how to report future complaints, and initiating follow-up contact with the complainant to determine if any additional acts of discrimination, harassment, or retaliation have occurred. If retaliation occurs, the District will take prompt and strong responsive action, including possible discipline, including expulsion or termination, if applicable.

**3. Grievance (or Complaint) Procedures:**

Employees or students should initially report all instances of discrimination, harassment or retaliation to their immediate supervisor or teacher or to the compliance coordinator designated to handle complaints of discrimination (designated coordinator). If the employee or student is uncomfortable in presenting the problem to the supervisor or teacher, or if the supervisor or teacher is the problem, the employee or student may report the alleged discrimination, harassment or retaliation (“discrimination”) to the designated coordinator, or in the case of students, to another staff person (such as a counselor or principal).

Other individuals may report alleged discrimination to the designated coordinator. If the designated coordinator is the person alleged to have committed the discriminatory act, then the complaint should be submitted to the Superintendent for assignment. A discrimination complaint form is attached to this grievance procedure and is available in the office of each District building, on the District's website, and from the designated coordinators.

Under no circumstances will a person filing a complaint or grievance involving discrimination be retaliated against for filing the complaint or grievance.

*i. Level 1 (Investigation and Findings):*

Once the District receives a grievance, complaint or report alleging discrimination, harassment, or retaliation, or becomes aware of possible discriminatory conduct, the District will conduct a prompt, adequate, reliable, thorough, and impartial investigation to determine whether unlawful harassment occurred. If necessary, the District will take immediate, interim action or measures to protect the alleged victim and prevent further potential discrimination, harassment, or retaliation during the pending investigation. The alleged victim will be notified of his or her options to avoid contact with the alleged harasser, such as changing a class or prohibiting the alleged harasser from having any contact with the alleged victim pending the result of the District's investigation. The District will minimize any burden on the alleged victim when taking interim measures to protect the alleged victim.

The District will promptly investigate all complaints of discrimination, even if an outside entity or law enforcement agency is investigating a complaint involving the same facts and allegations. The District will not wait for the conclusion or outcome of a criminal investigation or proceeding to begin an investigation required by this grievance procedure. If the allegation(s) involve possible criminal conduct, the District will notify the complainant of his or her right to file a criminal complaint, and District employees will not dissuade the complainant from filing a criminal complaint either during or after the District's investigation.

The District will aim to complete its investigation within **ten (10) working days** after receiving a complaint or report, unless extenuating circumstances exist. Extenuating circumstances may include the unavailability of witnesses due to illness or incapacitation, or additional time needed because of the complexity of the investigation, the need for outside experts to evaluate the evidence (such as forensic evidence), or multiple complainants or victims. If extenuating circumstances exist, the extended timeframe to complete the investigation will **not exceed ten (10) additional working days without the consent of the complainant, unless the alleged victim agrees to a longer timeline.** Periodic status updates will be given to the parties, when appropriate.

The District's investigation will include, but is not limited to:

- a. Providing the parties with the opportunity to present witnesses and provide evidence.
- b. An evaluation of all relevant information and documentation relating to the alleged discriminatory conduct.
- c. For allegations involving harassment, some of the factors the District will consider include: 1) the nature of the conduct and whether the conduct was unwelcome, 2) the surrounding circumstances, expectations, and relationships, 3) the degree to which the conduct affected one or more students' education, 4) the type, frequency, and duration of the conduct, 5) the identity of and relationship between the alleged harasser and the suspect or suspects of the harassment, 6) the number of individuals

involved, 7) the age (and sex, if applicable) of the alleged harasser and the alleged victim(s) of the harassment, 8) the location of the incidents and the context in which they occurred, 9) the totality of the circumstances, and 10) other relevant evidence.

- d. A review of the evidence using a “preponderance of the evidence” standard (based on the evidence, is it more likely than not that discrimination, harassment, or retaliation occurred?)

The designated compliance coordinator (or designated investigator) will complete an investigative report, which will include:

- a. A summary of the facts,
- b. Findings regarding whether discrimination, harassment or other inappropriate conduct occurred, and
- c. If a finding is made that discrimination, harassment or other inappropriate conduct occurred, the recommended remedy or remedies necessary to eliminate discrimination, harassment or other inappropriate conduct.

If someone other than the designated compliance coordinator conducted the investigation, the compliance coordinator will review, approve, and sign the investigative report. The District will ensure that prompt, appropriate, and effective remedies are provided if a finding of discrimination, harassment, or retaliation is made. The District will maintain relevant documentation obtained during the investigation and documentation supportive of the findings and any subsequent determinations, including the investigative report, witness statements, interview summaries, and any transcripts or audio recordings, pertaining to the investigative and appeal proceedings.

The District will send concurrently to the parties written notification of the decision (findings and any remedy) regarding the complaint within **one (1) working day** after the investigation is completed. The Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 11232g; 34 C.F.R. Part 99, permits the District to disclose relevant information to a student who was discriminated against or harassed.

*ii. Level 2 (Appeal to the Superintendent):*

If a party is not satisfied with the findings or remedies (or both) set forth in the decision, he or she may file an appeal in writing with the Superintendent within **five (5) working days** after receiving the decision. The Superintendent will review the appeal and the investigative documentation and decision, conduct additional investigation, if necessary, and issue a written determination about the appeal **within ten (10) working days** after receiving the appeal. The party who filed the appeal will be sent the Superintendent’s determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. [If the Superintendent is the subject of the complaint, the party will file the appeal directly with the Board.]

*iii. Level 3 (Appeal to the Board):*

If the party is not satisfied with the Superintendent’s determination, he or she may file an appeal in writing with the Board of Education **within five (5) working days** after receiving the Superintendent’s determination. The Board of Education will review the appeal, the Superintendent’s determination, the investigative documentation and decision,

and allow the party to address the Board at a Board meeting to present his or her appeal. The party will be allowed to address the Board at the Board's next regularly scheduled Board meeting (unless the Board receives the appeal within one week of the next regularly scheduled Board meeting) or at a time and date agreed to by the Board, designated compliance officer and the party. The Board will issue a written determination about the appeal **within thirty (30) days** after the party addresses the Board. The party who filed the appeal will be sent the Board's determination at the time it is issued, and a copy will be sent to the designated compliance coordinator. The Board's determination, and any actions taken, will be final on behalf of the District.

**4. Confidentiality:**

The identity of the complainant will be kept confidential to the extent permitted by state and federal law. The District will notify the complainant of the anti-retaliation provisions of applicable laws and that the District will take steps to prevent retaliation and will take prompt and strong responsive actions if retaliation occurs.

If a complainant requests confidentiality or asks that the complaint not be pursued, the District will take all reasonable steps to investigate and respond to the complaint consistent with the request for confidentiality or the request not to pursue an investigation, as long as doing so does not prevent the District from responding effectively to the harassment and preventing harassment of other students. If a complainant insists that his or her name or other identifiable information not be disclosed to the alleged perpetrator, the District will inform the complainant that its ability to respond may be limited. Even if the District cannot take disciplinary action against the alleged harasser, the District will pursue other steps to limit the effects of the alleged harassment and prevent its recurrence, if warranted,

**5. Training:**

The District will ensure that relevant District employees, including but not limited to officials, administrators, teachers, substitute teachers, counselors, nurses and other health personnel, coaches, assistant coaches, paraprofessionals, aides, bus drivers, and school law enforcement officers, are adequately trained so they understand and know how to identify acts of discrimination, harassment, and retaliation, and how to report it to appropriate District officials or employees.

**6. Designated Compliance Coordinators:**

Designated compliance coordinators will be responsible for:

- a. Coordinating efforts to comply with anti-discrimination, anti-harassment, and anti-retaliation laws and regulations.
- b. Coordinating and implementing training for students and employees pertaining to anti-discrimination, anti-harassment and anti-retaliation laws and regulations, including the training areas listed above.
- c. Investigating complaints of discrimination (unless the coordinator designates other trained individuals to investigate).
- d. Monitoring substantiated complaints or reports of discrimination, as needed (and with the assistance of other District employees, if necessary), to ensure discrimination or harassment does not recur, and that retaliation conduct does not occur or recur.

- e. Overseeing discrimination complaints, including identifying and addressing any patterns or systemic problems, and reporting such patterns or systemic problems to the Superintendent and the Board of Education.
- f. Communicating regularly with the District's law enforcement unit investigating cases and providing current information to them pertaining to anti-discrimination, anti-harassment, and anti-retaliation standards and compliance requirements.
- g. Reviewing all evidence in harassment or violence cases brought before the District's disciplinary committee or administrator to determine whether the complainants are entitled to a remedy under anti-discrimination laws and regulations that was not available in the disciplinary process.
- h. Ensuring that investigations address whether other students or employees may have been subjected to discrimination, including harassment and retaliation.
- i. Determining whether District employees with knowledge of allegations of discrimination, including harassment and retaliation, failed to carry out their duties in reporting the allegations to the designated compliance coordinator and responding to the allegations.
- j. Recommending changes to this policy and grievance procedure.
- k. Performing other duties as assigned.

The designated compliance coordinators will not have other job responsibilities that may create a conflict of interest with their coordinator responsibilities.

**7. Preventive Measures:**

The District will publish and widely distribute on an ongoing basis a notice of nondiscrimination (notice) in electronic and printed formats, including prominently displaying the notice on the District's website and posting the notice at each building in the District. The District also will designate an employee to coordinate compliance with anti-discrimination laws (see Designated Compliance Coordinator section, above, for further information on compliance coordinator), and widely publish and disseminate this grievance procedure, including prominently posting it on the District's website, at each building in the District, reprinting it in District publications, such as handbooks, and sending it electronically to members of the school community. The District will provide training to employees and students at the beginning of each academic year in the areas (B.6.a-g) identified in the Training section, above.

The District also may distribute specific harassment and violence materials (such as sexual violence), including a summary of the District's anti-discrimination, anti-harassment, and anti-retaliation policy and grievance procedure, and a list of victim resources, during events such as school assemblies and back to school nights, if recent incidents or allegations warrant additional education to the school community.

Date of Adoption: [Insert Date]

**Complaint Form  
Discrimination, Harassment or Retaliation**

The [Name] Public School District does not discriminate on the basis of sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. This complaint form is to be used when a person has a complaint related to discrimination, harassment or retaliation on such bases in regard to employment or the programs and activities of the school district.

Refer to Board Policy 4003 and/or 5401 for the particulars of the complaint and grievance process. You may attach additional materials to this form if needed.

The applicable coordinator may be contacted if you have questions about filling out this complaint form:  
Students: [Name of Director], Director of Student Services [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).  
Employees and Others: [Name of Director], Human Resources Director [or other title], [Street Address], [City], NE [Zip Code] (\_\_\_\_) \_\_\_\_ - \_\_\_\_ ([Email Address]).

Name: \_\_\_\_\_ Date: \_\_\_\_\_

(1) Description of the complaint: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_.

(2) Names of any witnesses to the matter being complained about: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_.

(3) Identify and attach any document supporting the complaint: \_\_\_\_\_  
\_\_\_\_\_.

(4) Confidentiality: I \_\_\_ do\_\_\_ do not give consent to my identity being shared with the person(s) against whom I am complaining. If I do not give consent, I understand that the investigation may be hindered, but that the District will nonetheless investigate and take prompt and effective action to remediate the concerns I have raised, if appropriate.  
\_\_\_\_\_  
\_\_\_\_\_.

(5) Relief requested (what I want done in response to this complaint):  
\_\_\_\_\_  
\_\_\_\_\_.

The undersigned states: The facts in this complaint are true to the best of my knowledge, information and belief. I give permission for an investigation to be made into this complaint. I understand that the District will take steps to prevent me being retaliated against for filing this complaint, that I am to notify the District if any such retaliation occurs, and that the District will take prompt and strong responsive action if retaliation occurs.

Signature: \_\_\_\_\_

Received by: \_\_\_\_\_ Date: \_\_\_\_\_

InstructionSpecial Education

[Name] Public Schools adopts this special education policy with the intent that the policy maintains the District's compliance with all applicable laws affecting special education services and programs. The Superintendent or designees shall develop regulations or procedures to implement these policies. Employees and contractors of the District are expected to comply with these policies and all regulations, guidelines and procedures related to this policy in all respects.

The District will abide by all state and federal laws relating to special education. The District's special education policy and regulations, guidelines and procedures related to this policy are to be interpreted so as to be in compliance with such laws. In the event of changes in law, the school administration shall be authorized to implement modifications of practice to comply with such changes (whether the changes impose more or less stringent procedural or substantive requirements) until such time as amended policies are adopted by the Board of Education. References herein to 92 NAC 51 citations are made to Rule 51 as in effect on the date of the adoption of these policies. In the event of renumbering or other revisions to Rule 51, the policy shall be interpreted and implemented consistent with such renumbering or revisions.

**1. Free Appropriate Public Education**

A free appropriate public education shall be made available to all children with disabilities residing in the District from date of diagnosis through the school year in which the student reaches 21 years of age, including children with disabilities who have been suspended or expelled.

Legal Reference: 92 NAC 51-004.01 through 004.03A and 007.07C2 through 007.07C6

**2. Full Educational Opportunity Goal**

The District shall take steps to ensure that its children with verified disabilities have available to them the variety of educational programs and services available to children without disabilities in the areas served by the District, including art, music, industrial arts, family consumer science education, and vocational education.

Legal Reference: 92 NAC 51-004.11A

**3. Child Find**

All children from birth to age twenty-one (21) with disabilities residing in the District, including children with disabilities who are homeless or are wards of the state or attending nonpublic schools, regardless of the severity of their disabilities, who are in need of special education and related services, will be identified, located and evaluated and a practical method shall be developed and implemented by the administration to determine which children with disabilities are currently receiving needed special education and related services. The District will publish annual notice of any significant activity that is designed to identify, locate, or evaluate children to publicly notify parents. The District will screen and evaluate all children with suspected disabilities birth through age 21, and will implement practical methods to track which children are currently receiving special education and related services. The District will provide student referrals that are accompanied by documentation of scientific, research, or evidence-based academic and/or behavioral interventions that have been implemented as designed for the appropriate period of time

to show effect or lack of effect that demonstrates the child is not making a sufficient rate of progress to meet age or state-approved, grade-level standards within a reasonable time frame. The District will provide sustained supervision to monitor the implementation of compliant practices for the Child Find Rule. The District will use supervision and monitoring data to identify schools and/or personnel that require technical assistance to support compliant practices in the area of Child Find, paying particular attention to the communities experiencing disproportionality in the schools. All District Child Find activities will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Legal Reference: 92 NAC 51-006.01 through 006.01A2

#### **4. Pre-Referral Interventions**

For a school age student, a general education student assistance team (SAT) or a comparable problem solving team shall be used prior to referral for multidisciplinary team evaluation. The SAT or comparable problem solving team shall utilize and document problem solving and intervention strategies to assist the teacher in the provision of general education. If the student assistance team or comparable problem solving team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. A referral shall include information from the SAT or comparable problem solving team, meeting the requirements of 92 NAC 51-006.01B and a listing of the members of the SAT or comparable problem solving team.

Legal Reference: 92 NAC 51-006.01B

#### **4.5. Individualized Education Program (IEP)**

An individualized education program, or an individualized family service plan, is to be developed, reviewed, and revised for each child with a disability in accordance with 92 NAC 51-007.

Legal Reference: 92 NAC 51-007

#### **5.6. Least Restrictive Environment**

To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are to be educated with children who are not disabled, and special classes, separate schooling, or other removal of children with disabilities from the regular educational environment will occur only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily.

The District will: (1) develop and implement written procedures for implementation of the Least Restrictive Environment (LRE) Rule; (2) provide high quality, sustained professional learning activities on the written procedures for appropriate district and school personnel to assist with the implementation of the LRE Rule; (3) provide sustained supervision to monitor the implementation of compliant practices for the LRE Rule; (4) use the supervision and monitoring data to identify schools and/or personnel that require technical assistance to support compliant practices in the area of least restrictive environment, paying particular attention to the disproportionate group; (5) ensure that every Individualized Education Programs (IEP) team meaningfully considers various support systems and activities that could be used to assist students with disabilities (SWD) to be educated successfully in general education classes prior to the consideration of pullout special education services; (6) ensure that special education teachers provide support to general education teachers in a variety of ways including, but not limited to, consultation, implementation of

accommodations or modifications, and co-teaching; (7) ensure that a continuum of alternative placements is available to meet the needs of children with disabilities, particularly those in the disproportionate group, for special education and related services; (8) ensure that, in determining the educational placement of a child with a disability, including a preschool child with a disability, each district ensures that the placement decision is made by a group of persons including the parents, and other persons knowledgeable about the child, the meaning of the evaluation data, and the placement options. Particular attention is paid to the disproportionate group; (9) ensure that placement discussions are based upon a completed IEP developed by the IEP team, focused on individualized student needs; and (10) ensure that the IEP teams review the students' progress at least annually to determine appropriate placement and progress towards annual goals.

Legal Reference: 92 NAC 51-008.01 ~~through 008.011~~

### **6.7. Procedural Safeguards**

Children with disabilities and their parents shall be afforded the required procedural safeguards.

Legal Reference: 92 NAC 51-009.01 through 009.07; 009.10 through 009.12; 009.14, 006.07 ~~and 016.01 through 016.07C~~

### **8. Disciplinary Removal of Children with Disabilities**

The District will (1) develop and implement written procedures for disciplining students with disabilities (the "Discipline Rules"); (2) provide high quality, sustained professional learning activities on the written procedures for appropriate district and school personnel to assist with the implementation of the Discipline Rules; (3) provide sustained supervision to monitor the implementation of compliant practices for the Discipline Rules; (4) use supervision and monitoring data, disaggregated by race/ethnicity, to identify schools and/or personnel that require technical assistance to support compliant practices in the area of discipline (including but not limited to: de-escalation techniques, functional behavior assessment, behavior intervention planning, and manifestation determination procedures); (5) ensure that school personnel appropriately consider unique circumstances on a case-by-case basis when determining suspension of a child with a disability, and ensure that data shows that these considerations are equitably made by race/ethnicity; (6) notify parents on the day that the decision is made to make a removal that constitutes a change in placement of a child with a disability because of violation of a code of child conduct, and send parents copies of the procedural safeguards; (7) provide educational services for students removed fewer than 10 days to enable the student to continue to participate in the general educational curriculum, although in another setting, and to progress toward meeting the goals set out in the Individualized Education Programs, with data showing that these services are equitably provided by race/ethnicity; (8) ensure that within 10 school days of any decision to change placement of a child with a disability because of a violation of a code of student conduct, the IEP Team will review all relevant information in the file to determine whether the conduct in question was caused by or had a direct and substantial relationship to the child's disability or the conduct was the direct result of the district's failure to implement the IEP, and that such determinations are made equitable by race/ethnicity; and (9) ensure that, if the IEP Team makes a determination that the conduct was a manifestation of the child's disability, then the IEP Team conducts a functional behavioral assessment, unless the District conducted a FBA before the behavior that resulted in the change of placement occurred, and implements a behavioral intervention plan.

Legal Reference: 92 NAC 51-016

**7.9. Evaluation, and Identification, and Reevaluation Procedures**

Children with disabilities shall be evaluated, ~~and identified, and reevaluated~~ in accordance with 92 NAC 51-006. The District will: (1) provide high quality, sustained professional learning activities on the written procedures for appropriate district and school personnel to assist with the implementation of the Evaluation and Reevaluation Rule; (2) provide sustained supervision to monitor the implementation of compliant practices for the Evaluation and Reevaluation Rule; (3) use the supervision and monitoring data, disaggregated by race and ethnicity, to identify schools and/or personnel that require technical assistance to support compliant practices in the area of evaluation and reevaluation, as well as the appropriate technical assistance/professional development to any schools and/or personnel identified in such data; (4) conduct a reevaluation of each child with a disability at least once every 3 years, unless the parent and the District agree that a reevaluation is unnecessary; (5) use a variety of assessment tools and strategies to gather relevant academic, functional, and developmental information about the child, including information provided by the parents, and information related to enabling the child to be involved in and progress in the general education curriculum that may assist in determining: (i) Whether the child is a child with a disability, and (ii) The content of the child's individualized education program; (6) use more than one procedure to determine whether a child has a disability and the appropriate educational program for the child; (7) use technically sound instruments to assess the relative contribution of cognitive and behavioral factors, in addition to physical or developmental factors; (8) select assessments and other evaluation materials in a manner that (i) does not discriminate on a racial or cultural basis, (ii) is provided and administered in the child's native language or other mode of communication and in the form most likely to yield accurate information on what the child knows and can do academically, developmentally, and functionally, unless it is clearly not feasible to so provide or administer, (iii) has been validated for the specific purpose for which they are used, and (iv) are administered by trained and knowledgeable personnel in accordance with any instructions provided by the producer of the assessments; and (9) provide high quality, sustained professional learning activities on the written procedures for appropriate District and school personnel to assist with the implementation of the Evaluation and Reevaluation Rule.

The District will respond to a request for an Independent Educational Evaluation without unnecessary delay. Locations of any evaluator shall be within a reasonable distance of the District. A reasonable distance means within 100 miles of the school building the child attends and within Nebraska. In the event this geographic area restriction would prevent a parent from obtaining an Independent Educational Evaluation, the location of the evaluator may be outside the specified geographic area but must be within Nebraska. The District will provide the parent(s) with a list of qualified agencies/evaluators within the geographic area. The evaluators are to have their rates approved by the Nebraska Department of Education to be authorized to conduct the evaluation.

Legal Reference: 92 NAC 51-006

**8.10. Confidentiality of Personally Identifiable Information**

The confidentiality of student records and information shall be maintained in accordance with law.

Legal Reference: 92 NAC 51-003.16, 003.20, 009.03 through 009.03M3

**9.11. Transition of Children from Part C to Preschool Programs**

Children participating in early intervention programs under Part C of the IDEA (early intervention services) and who will participate in preschool programs assisted under Part B of the IDEA (services for school-aged children) shall experience a smooth and effective transition to those

preschool programs in a manner consistent with 92 NAC 52-008. The District will participate in transition planning conferences arranged by the designated lead agency.

Legal Reference: 92 NAC 52-008

#### **10.12. Children in Nonpublic Schools**

To the extent consistent with the number and location of children with disabilities in the District who are enrolled by their parents in nonpublic elementary and secondary schools in the District, provision will be made for the participation of those children in the programs assisted or carried out under Part B of the IDEA (services for school-aged children) by providing them with special education and related services.

Legal Reference: 92 NAC 51-012.08 and 015

#### **11.13. Personnel Standards and Personnel Development**

Personnel providing special education or related services to children with disabilities shall be appropriately and adequately prepared and trained in accordance with IDEA requirements and the District will take measurable steps to recruit, hire, train and retain personnel meeting the requirements of IDEA to provide such services.

Legal Reference: 92 NAC 51-010

#### **12.14. Participation in and Reporting of State and District Wide Assessments**

All children with disabilities shall be included in all general state and district wide assessment programs, including assessments described under section 612(a)(16)(A) of the IDEA with appropriate accommodations and alternate assessments where necessary and as indicated in their respective individualized education programs. The District will make available to the Nebraska Department of Education the information necessary to carry out its duties relating to the reporting of children with disabilities participation in assessments.

Legal Reference: 92 NAC 51-004.05

#### **13.15. Suspension and Expulsion Rates**

The District will examine data, including data disaggregated by race/~~and~~ ethnicity, gender, LEP status, and disability category, to determine if significant discrepancies are occurring in the rate of long-term suspensions and expulsions of children with disabilities.

Legal Reference: 92 NAC 51-004.06E

#### **14.16. Access to Instructional Materials**

As part of any printed instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of print instructional materials, the District will enter into a written contract with the publisher of the printed instructional materials to:

- A. Require the publisher to prepare and, on or before delivery of the printed instructional materials, provide to the National Instructional Material Access Center, electronic files containing the contents of the printed instructional materials using the National Instructional Materials Accessibility Standard, or
- B. Purchase instructional materials from the publisher that are produced in, or may be rendered in specialized formats.

Legal Reference: 92 NAC 51-004.15

#### **15.17. Over-Identification and Disproportionality**

Procedures shall be in place to ensure that testing and evaluation materials and procedures utilized for the evaluation and placement of children with disabilities will be selected and administered so as not to be racially or culturally discriminatory. Such materials or procedures shall be provided and administered in the child's native language or mode of communication, unless it is clearly not feasible to do so, and no single procedure shall be the sole criterion for determining an appropriate educational program for a child. All District special education provisions will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Legal Reference: 92 NAC 51-~~003.10~~;006.02C

#### **16.18. Prohibition on Mandatory Medication**

Children shall not be required to obtain a prescription for a controlled substance as a condition of attending school, receiving an evaluation to determine whether a child has a disability or the nature and extent of special education and related services the child needs, or receiving special education services.

Legal Reference: 92 NAC 51-004.11D; 21 U.S.C. §812(c)

#### **17.19. Transportation**

Transportation will be provided for children with disabilities who are eligible for transportation and residents of the school district as required by law.

Legal Reference: 92 NAC 51-014.01 through 014.02

#### **18.20. Surrogates**

A surrogate will be appointed and other action taken to ensure the rights of children with a disability as required by law.

Legal Reference: 92 NAC 51-009.10

#### **19.21. Early Intervention Services – Consent**

When a parent refuses to provide consent under 92 NAC 52, a meeting will be held or offered to explain to the parents how their failure to consent affects the ability of their child to receive services under 92 NAC 52.

Legal Reference: 92 NAC 52

### **22. Eligibility Determinations**

The District will (1) develop written procedures for implementation of the Eligibility Determination Rule; (2) provide high quality, sustained professional learning activities on the written procedures for appropriate district and school personnel to assist with the implementation of the Eligibility Determination Rule; (3) provide sustained supervision to monitor the implementation of compliant practices for the Eligibility Determination Rule; (4) use the supervision and monitoring data, disaggregated by race and ethnicity, to identify schools and/or personnel that require technical assistance to support compliant practices in the area of eligibility; (5) ensure Individualized Education Programs (IEPs) are developed for children with a determination made of having a disability that has: (a) an adverse effect on educational performance (academic, functional, and/or developmental) and (b) requires special education and related services; (6) ensure that an eligibility report, which documents the area of disability, is completed and placed in each child's special education folder, with the eligibility report providing

statements for each component of the eligibility and be comprehensive enough to serve as the evaluation report when necessary; (7) ensure the completion of the administration of assessments and other measures that the Multidisciplinary Evaluation Team (a group of qualified professionals and the parents of the child) determine whether the child is a child with a disability and the educational needs of the child; (8) ensure appropriate consideration of the exclusionary factor for reading (a child is not to be determined to be a child with a disability if the primary factor for that determination is a lack of appropriate instruction in reading, including the essential components of reading instruction as defined in section 1208(3) of ESEA); (9) ensure appropriate consideration of the exclusionary factor for math (a child must not be determined to be a child with a disability if the primary factor for that determination is a lack of appropriate instruction in math); (10) ensure appropriate consideration of the exclusionary factor for Limited English Proficiency (LEP) (a child will not be determined to be a child with a disability if the primary factor for that determination is limited English proficiency); and (11) ensure (1) evaluation data draw upon information from a variety of sources, including aptitude and achievement tests, parent input, and teacher recommendations as well as the information about the child's physical condition, social or cultural background, and adaptive behavior and (2) that information obtained from all these sources is documented and carefully considered.

Legal Reference: 92 NAC [51-006.04](#).

Legal Reference: 34 CFR Parts 300, 303 and 304  
Neb. Rev. Stat. Sec. 79-1110 to 79-1167  
92 NAC 51, [52 and 55](#)

Date of Adoption: [Insert Date]

## Notice of Nondiscrimination

The Gordon-Rushville Public School District does not discriminate on the basis of sex, disability, race (including skin color, hair texture and protective hairstyles), color, religion, veteran status, national or ethnic origin, age, marital status, pregnancy, childbirth or related medical condition, sexual orientation or gender identity, or other protected status in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Students: Lori Liggett, Superintendent, 810 N Oak Street Gordon, NE 69343 (308) 282-1322 (lori.liggett@grmustangs.org).

Employees and Others: Lori Liggett, Superintendent, 810 N Oak Street Gordon, NE 69343 (308) 282-1322 (lori.liggett@grmustangs.org)..

Complaints or concerns involving discrimination or needs for accommodation or access should be addressed to the appropriate Coordinator. For further information about anti-discrimination laws and regulations, or to file a complaint of discrimination with the OCR at One Petticoat Lane, 1010 Walnut Street, 3rd Floor, Suite 320, Kansas City, Missouri 64106, (816) 268-0550 (voice), Fax (816) 268-0599, (800) 877-8339 (telecommunications device for the deaf), or ocr.kansascity@ed.gov.

Reviewed/Revised June 14, 2021

**The update to Policy 1200 Anti-Harassment, Policy 4003 Employee Antidiscrimination and Attachments and Policy 5401 and 5401z – Equal Opportunity.** Due to the enactment of LB 451, the new non-discriminatory reference **(including skin color, hair texture and protective hairstyles)**, the only change to these policies is the addition of that statement where non-discriminatory references are listed.

**The updates to the Attachments to Policy 4007 – (FMLA) are due to** The United States Department of Labor updating its Family and Medical Leave Act forms. This means the updated FMLA forms can replace the old versions of Forms 2-7. The FMLA Application itself (Form 1) remains the same.

**The update to the attachment to Policy 5002 – “Affidavit”** is due to the passing of LB 528 which removed the requirement that disenrollment forms be notarized for those students ages 16 through 18..

**Policy 6600 – Special Education Policies** These updates are due to various legislation passing and the recommendations from the latest NDE Special Education audit. This includes defining the Child Find Notice requirements, defining what pre-referral interventions are, procedures for establishing least restrictive environment, procedural steps for disciplinary removal of children with disabilities, adding a definition of Evaluation, and Identification, and Reevaluation Procedures, adding gender, LEP status, and disability category to the annual Suspension and Expulsion report, and adding this non-discrimination statement. All District special education provisions will be equitably available to all children regardless of race, ethnicity, language, location, transience, income level, and access to medical care.

Business OperationsInternal Controls

The District will develop and maintain internal control procedures as required by law and in accordance with sound fiscal monitoring practices that will ensure appropriate oversight of state and federal funds. The following internal control procedures will be utilized for all federal grants:

Management requirements: The District will manage equipment (including replacement equipment), whether acquired in whole or in part under a federal award, until the District disposes of such equipment. The District will, as a minimum, meet the following requirements:

- 1) Maintain property records of the equipment (including equipment description, serial number or other identification number, source of funding, acquisition date, and the like);
- 2) Maintain a physical inventory procedure, with an inventory occurring at a minimum of every two years;
- 3) Implement a Control System procedure;
- 4) Continue to develop and implement adequate maintenance procedures for the equipment;
- 5) Continue to develop and implement sales procedures for the equipment; and
- 6) Continue to develop and implement disposition procedure for the equipment.

Legal Reference: 2 C.F.R. §§ 200.313 & 200.33.

Procurement: The District will use its own documented procurement procedures which reflect applicable State, local, and tribal laws and regulations, provided that the procurements conform to applicable Federal law and the requirement standards imposed by law, including:

- 1) A procedure for micro-purchases (Under \$10,000);
- 2) A procedure for small purchases (between \$10,000 to \$250,000);
- 3) A procedure for sealed bids;
- 4) A procedure for competitive proposals; and
- 5) A procedure for noncompetitive bids.

Legal Reference: 2 C.F.R. §§ 200.317 through 200.326.

Cross-Reference: Policies 3130 & 3131.

Record Retention: Financial records, supporting documents, statistical records, and all other related records pertinent to a federal award will be retained for a period of three years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the federal awarding agency or pass-through entity in the case of a sub-recipient.

For all other records, the District will retain such records for the length of time as required by law.

Legal Reference: 2 C.F.R. § 200.333.

Suspension and Debarment: The District will not contract with any entity or individual who has been debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities. Before entering into a contract regarding a federal award, the District will verify that a vendor has not been debarred, suspended or otherwise excluded, and the District will maintain a copy of said verification.

Legal Reference: 2 C.F.R. § 200.213.

Financial Management: The District will maintain financial management systems to account for the federal funds, including records documenting compliance with federal statutes, regulations, and the terms and conditions of the federal award. These records will be sufficient to permit the District to prepare reports required by general and program-specific terms and conditions; and the tracing of funds to a level of expenditures adequate to establish that such funds have been used according to the Federal statutes, regulations, and the terms and conditions of the Federal award. The financial management system will provide for the following:

- 1) Identifying all of the federal awards received and expended and the federal programs under which they were received;
- 2) Ensuring that accurate, current, and complete disclosure of the financial results of each federal award or program are maintained in accordance with reporting requirements;
- 3) Identifying adequately the source and application of funds for federally-funded activities;
- 4) Ensuring effective controls over and accountability for all funds, property, and other assets;
- 5) Comparing actual expenditures with budget amounts for each federal award;
- 6) Ensuring payments of federal funds are made in accordance with applicable law, including 2 CFR § 200.305; and
- 7) Determining the allowability of costs in accordance with applicable law and the conditions of the federal award.

Legal Reference: 2 C.F.R. § 200.302.

Program Income: The District will consult with the federal awarding agency and refer to the applicable law and federal program terms and conditions to determine how to account for, deduct and otherwise handle income from federal programs.

Legal Reference: 2 C.F.R. § 200.307.

Cost Sharing or Matching: For all federal awards, any shared costs or matching funds and all contributions, including cash and third party in-kind contributions, must be accepted as part of the District's cost sharing or matching, when such contributions meet all of the following criteria:

- 1) Are verifiable from the District's records;
- 2) Are not included as contributions for any other Federal award;

- 3) Are necessary and reasonable for accomplishment of project or program objectives;
- 4) Are allowable under the applicable Cost Principles requirements;
- 5) Are not paid by the Federal Government under another Federal award, except where the federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- 6) Are provided for in the approved budget when required by the federal awarding agency; and
- 7) Conform to other provisions of the law or terms and conditions of the federal award, as applicable.

Legal Reference: 2 C.F.R. § 200.306.

Compensation: Compensation for personal services includes all remuneration for services of employees rendered during the period of performance under the federal award, including, but not limited to wages, salaries, and fringe benefits. Costs of compensation may be allowable under federal law and the federal grant to the extent that they satisfy the following requirements:

- 1) Is reasonable for the services rendered; and
- 2) Conforms to the established written expectations of the District, as applied consistently to both Federal and non-Federal activities.

If the District intends to charge compensation to federal awards, such charges will be based on records that accurately reflect the work performed, and will:

- 1) Be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
- 2) Be incorporated into the official records of the District;
- 3) Reasonably reflect the total activity for which the employee is compensated by the District, not exceeding 100% of compensated activities;
- 4) Encompass both federally-assisted and all other activities compensated by the District on an integrated basis, but may include the use of subsidiary records as defined in the District's written procedures;
- 5) Comply with the established accounting policies and practices of the District; and
- 6) Differentiate and account for the distribution of the employee's salary or wages among specific activities or cost objectives if the employee works on more than one Federal award; a Federal award and non-Federal award; an indirect cost activity and a direct cost activity; two or more indirect activities which are allocated using different allocation bases; or an unallowable activity and a direct or indirect cost activity.

Budget estimates will generally not be used to support charges to Federal awards but may be used for interim accounting purposes.

Legal Reference: 2 C.F.R. §§ 200.430 & 200.431.

Unexpected or Extraordinary Circumstances: For all federal awards, if the District does not currently have in place a sufficient policy that addresses extraordinary circumstances, such as

those caused by COVID-19, the District may amend or create a policy at a later date in order to put emergency contingencies in place for federal and non-federal similarly situated employees. If the conditions exist for charges to be made to the federal grant, then charges may also be made to any non-federal sources that are used by the District in order to meet a matching requirement. The District will take other steps to comply with federal award requirements in the event of unexpected or extraordinary circumstances.

Legal Reference: 2 C.F.R. §§ 200, et seq.

Date of Adoption: [Insert Date]