

Travis Central Appraisal District



Board of Director's Meeting
December 11, 2025
11:30 AM

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALDEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
DICK LAVINE
SHENGAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

850 East Anderson Lane

Austin, TX 78752 and VIA VIDEOCONFERENCE

The public may hear and view this meeting while in progress online at:

www.traviscad.org/boardmeetings

AGENDA

REGULAR MEETING OF THE BOARD OF DIRECTORS - DECEMBER 11, 2025 - 11:30 AM

1. CALL TO ORDER
2. ESTABLISHMENT OF A QUORUM
3. CITIZENS COMMUNICATION
Public comment will be allowed via teleconference. All public comment will occur at the beginning of the meeting. To speak at this meeting, persons must register online at <https://traviscad.org/speakerregistration> no later than 1.5 hours prior to the meeting start time. Approximately one hour prior to the meeting start time, remote speakers will receive email instructions on how to log in to participate in the meeting. Emails will come from outreach@tcadcentral.org.
4. CONSENT AGENDA
These items may be acted upon by one motion. No separate discussion or vote on any of the items will be held unless requested by a board member.
 - a. APPROVAL OF THE MINUTES OF THE OCTOBER 9, 2025 REGULAR MEETING
 - b. SECTION 25.25B REPORT
 - c. ACCOUNTING STATEMENTS
 - d. BUDGET LINE-ITEM TRANSFERS
 - e. PERSONNEL REPORT
5. REGULAR AGENDA
 - a. RECOGNITION OF OUTGOING BOARD MEMBER, BLANCA ZAMORA-GARCIA, FOR 27 YEARS OF SERVICE TO THE TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
 - b. DISCUSSION AND POSSIBLE ACTION ON TAXPAYER LIAISON OFFICER REPORT
 - c. DISCUSSION AND POSSIBLE ACTION ON APPRAISAL REVIEW BOARD CHAIRMAN REPORT
 - d. DISCUSSION ON REPORT FROM TAXPAYER LIAISON COMMITTEE
 - e. DISCUSSION AND POSSIBLE ACTION ON INTERVIEW AND APPOINTMENT OF TAXPAYER LIAISON OFFICER
 - f. DISCUSSION ON REPORT FROM APPRAISAL REVIEW BOARD COMMITTEE

- g. DISCUSSION AND POSSIBLE ACTION ON REMOVAL OF APPRAISAL REVIEW BOARD MEMBERS THAT HAVE RESIGNED OR FAILED TO MEET THE POLICY FOR ARB ATTENDANCE
- h. DISCUSSION AND POSSIBLE ACTION ON THE APPOINTMENT OF APPRAISAL REVIEW BOARD CHAIRPERSON AND SECRETARY FOR THE 2026 TAX YEAR
- i. DISCUSSION AND POSSIBLE ACTION ON THE APPOINTMENT OF APPRAISAL REVIEW BOARD MEMBERS FOR THE TWO-YEAR TERM BEGINNING JANUARY 1, 2026 THROUGH DECEMBER 31, 2027, CONDITIONAL ON THE ACCEPTABLE RESULTS OF A CRIMINAL BACKGROUND CHECK
- j. DISCUSSION AND POSSIBLE ACTION ON CHIEF APPRAISER'S REPORT TO INCLUDE 2026 FIELD WORK, COMMUNITY OUTREACH, AND TAXPAYER EXPERIENCE SNAPSHOT
- k. DISCUSSION AND POSSIBLE ACTION ON FISCAL YEAR 2025 BUDGET AMENDMENT AS PRESENTED TO THE TAXING ENTITIES ON NOVEMBER 10, 2025
- l. DISCUSSION AND POSSIBLE ACTION ON CONTRACT FOR PROFESSIONAL APPRAISAL SERVICES WITH PRITCHARD & ABBOTT, INC.
- m. DISCUSSION AND POSSIBLE ACTION ON RFP 2025-01: REQUEST FOR PROPOSALS FOR CONSTRUCTION MANAGER AT RISK (CMAR) SERVICES
- n. DISCUSSION AND POSSIBLE ACTION ON CONTRACT EXTENSION WITH JUST APPRAISED INC. FOR SAAS SERVICES FOR DEED AND EXEMPTION PROCESSING
- o. DISCUSSION AND POSSIBLE ACTION ON CONTRACT WITH JUST APPRAISED INC. FOR SAAS FRONT DESK SERVICES TO CENTRALIZE INBOUND COMMUNICATIONS INCLUDING EMAIL AND ONLINE CHAT
- p. DISCUSSION AND POSSIBLE ACTION ON LITIGATION AND APPEALS RELATED TO PENDING AND ANTICIPATED LAWSUITS
- q. ADJOURNMENT

THE BOARD MAY MEET IN EXECUTIVE SESSION TO DELIBERATE ANY MATTER AUTHORIZED BY TEXAS GOVERNMENT CODE SEC. 551.001 et seq [THE TEXAS OPEN MEETING ACT] INCLUDING:

- SEC. 551.071; Consultation with attorney regarding pending or contemplated litigation, settlement offers, and matters on which the attorney has a duty to advise the Board under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas.
- SEC. 551.072; Deliberations regarding real property
- SEC. 551.074; Personnel matters; to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser or other public officer or employee; or to hear a complaint or charge
- SEC. 551.076; Deliberations regarding security devices

The Travis Central Appraisal District is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-834-9317 extension 313 for information. For a sign language interpreter, please call 48 hours prior to the meeting.

CERTIFICATE OF POSTING

I, Davina Barton, Executive Assistant of the Travis Central Appraisal District, do hereby certify that on the 5th day of December, 2025, by 9 o'clock A.M., this Notice of Meeting was posted at the District's Offices, located at 850 East Anderson Lane, Austin, Texas 78752. This Notice of Meeting was posted in a place readily accessible to the general public at all times for three business days prior to the meeting, filed with the Travis County Clerk for posting by the Clerk at the Travis County Courthouse, and posted on the District's website.

By: *Davina Barton*

Printed Name: Davina Barton

Title: Executive Assistant



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 4: Consent Agenda
Presenter Chief Appraiser Leana Mann

Background Information

The consent agenda is a standing item at each board meeting and includes:

- 4A: Approval of the minutes of the October 9, 2025 meeting
- 4B: Section 25.25B Report
- 4C: Accounting Statements
- 4D: Budget Line-Item Transfers
- 4E: Personnel Report

The consent agenda may be passed with one motion and without any Board discussion. Board members may request that items be pulled from the consent agenda for discussion and/or amendment.

Staff Recommendation & Motion Language

Staff recommends that all items on the consent agenda be passed.

I move to pass the items on the consent agenda.

OR

I move to pass the items on the consent agenda, without items [list] we pulled for discussion.

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS
JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

TCAD - BOARD OF DIRECTORS MINUTES OF THE OCTOBER 9, 2025 MEETING

1. Call to order

Meeting called to order by James Valadez at 11:31 a.m. on, October 9, 2025.

2. Establishment of Quorum

| | | |
|----------------------------|--------------------------------------|----------------|
| James Valadez, Chairperson | Appointed | Present |
| Nicole Conley, Secretary | Appointed | Present |
| John Havenstrite | Appointed | Present |
| Debbie Cartwright | Appointed | Present |
| Blanca Zamora-Garcia | Appointed | Absent |
| Jett Hanna | Elected, Place 1 | Present |
| Shenghao "Daniel" Wang | Elected, Place 2 | Present-Late |
| Dick Lavine | Elected, Place 3 | Present |
| Celia Israel | Travis County Tax Assessor-Collector | Present - Late |

Also present were Leana Mann, Chief Appraiser, and Dustin Banks, Sr. In-House Counsel

3. Citizens Communication

- Judy Gracie

4. Consent Agenda

- APPROVAL OF THE MINUTES OF THE AUGUST 14, 2025 PUBLIC HEARING, AUGUST 14, 2025 REGULAR MEETING, AUGUST 21, 2025 REGULAR MEETING, AND SEPTEMBER 11, 2005 REGULAR MEETING
- SECTION 25.25B REPORT
- ACCOUNTING STATEMENTS
- BUDGET LINE-ITEM TRANSFERS
- PERSONNEL REPORT
- TAXPAYER LIAISON REPORT

MOTION: Approve the Consent Agenda, but for item E as presented.

RESULT: **PASSED [UNANIMOUS]**

MOVER: John Havenstrite

SECONDER: Debbie Cartwright

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia, Celia Israel

MOTION: Approve the Consent Agenda items 4e.
RESULT: **PASSED [UNANIMOUS]**
MOVER: Dick Lavine **SECONDER:** Shenghao "Daniel" Wang

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia, Celia Israel,

5A. Discussion and possible action on Appraisal Review Board Chairman Report.

Members of the board heard from Barry McBee, Appraisal Review Board Chairman

RESULT: DISCUSSED

5B. Discussion on Report from Appraisal Review Board Committee

Members of the board heard from Jett Hanna, Board Member

RESULT: DISCUSSED

5C. Discussion and possible action on Chief Appraiser report to include field work, Community Outreach, and Taxpayer Experience Snapshot.

Members of the board heard from Leana Mann, Chief Appraiser

RESULT: DISCUSSED

5D. Discussion and possible action on purchasing professional services, Specialized Tax Recovery for aircraft appraisal services.

Members of the board heard from Leana Mann, Chief Appraiser

MOTION: Move to authorize the purchase of professional appraisal services with Specialized Tax Recovery for aircraft appraisal services, and for the cost of those services to be passed on to the entities affected. The total cost of the project shall not exceed \$1.4 million.
RESULT: **PASSED [UNANIMOUS]**
MOVER: Shenghao "Daniel" Wang **SECONDER:** Celia Israel

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Celia Israel, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia

5E. Discussion and possible action on litigation and appeals related to pending and anticipated lawsuits.

RESULT: NOT DISCUSSED

5F. Adjournment

MOTION: Move to adjourn

RESULT: **PASSED [UNANIMOUS]**

MOVER: John Havenstrite

SECONDER: Jett Hanna

AYES: James Valadez, Debbie Cartwright, Nicole Conley, Celia Israel, Dick Lavine, Jett Hanna, John Havenstrite, Shenghao "Daniel" Wang

ABSENT: Blanca Zamora-Garcia

Respectfully submitted,

Nicole Conley, Secretary

Approved:

James Valadez, Chairperson

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|--|------|-------------------------------|---------------------------------|-----------------------------|----------------------|----------------------|
| 182953 | 2025 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$21,011 | \$21,011 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2024 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$20,000 | \$20,000 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2023 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$33,000 | \$33,000 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2022 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$33,000 | \$33,000 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2021 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$8,000 | \$8,000 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2020 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$6,500 | \$6,500 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2019 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$6,500 | \$6,500 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2018 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$6,500 | \$6,500 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2017 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$6,500 | \$6,500 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2016 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$1,950 | \$1,950 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2015 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$1,950 | \$1,950 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2014 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$1,950 | \$1,950 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|---|------|-------------------------------|--|-----------------------------------|----------------------|----------------------|
| 182953 | 2013 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$1,950 | \$1,950 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 182953 | 2012 | SECRETARY OF VETERANS AFFAIRS | LOT 10075 BAR-K RANCHES PLAT 10 | 8116 CHANTILY TRL, TX 78645 | \$1,950 | \$1,950 |
| ADD EXEMPTION FOR 2012 - 2025 PER GIS REVIEW | | | | | | |
| 185275 | 2022 | PETERSON MARK A & LINDA Y | LOT 1-3 * & LOT 39 BLK D VALLE VERDE BEACH SUBD | 11311 BEACH RD, LEANDER TX 78641 | \$1,238,091 | \$1,027,669 |
| EXEMPTIONS PREVIOUSLY REMOVED IN ERROR | | | | | | |
| 273389 | 2025 | 2113 WELLS BRANCH LLC & | 6.0876AC OF LOT 4 BLK A WELLS BRANCH PHS O SEC 2 | 2113 WELLS BRANCH PKWY, TX | \$10,868,099 | \$10,868,099 |
| ADJUST TAXING UNIT PERCENTAGE ON IMPROVMENT FOR 2024 - 2025 | | | | | | |
| 273389 | 2024 | 2113 WELLS BRANCH LLC & | 6.0876AC OF LOT 4 BLK A WELLS BRANCH PHS O SEC 2 | 2113 WELLS BRANCH PKWY, TX | \$10,575,902 | \$9,953,796 |
| ADJUST TAXING UNIT PERCENTAGE ON IMPROVMENT FOR 2024 - 2025 | | | | | | |
| 292257 | 2025 | COLORADO RIVER PROJECT LLC | ABS 9 SUR 16 DUTY J ACR 1699.9797 | 13101 TESLA RD, TX | \$3,400,000,000 | \$3,900,000,000 |
| 334180 | 2022 | STILWELL PATRICIA | LOT 30 BLK A OAK PLANTATIONS | 3410 DUNLIEGH DR, AUSTIN TX 78745 | \$812,885 | \$750,000 |
| HS QUALIFYING YEAR WAS INCORRECT. | | | | | | |
| 432513 | 2025 | COFFEE TRADERS INC | PERSONAL PROPERTY COMMERCIAL TEXAS COFFEE TRADERS | 1400 E 4 ST, AUSTIN TX 78702 | \$895,929 | \$0 |
| I/A SALES TAX PERMIT 17427147388-2 A/O 11/26/2024. CHANGE VALUE TO \$0. DELETE 2025. 11-17/2025 NAW | | | | | | |
| 722402 | 2025 | LONGHORN SCOOTERS INC | PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC | 1400 E 4 ST, AUSTIN TX 78702 | \$201,620 | \$0 |
| I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2025. 11/17/2025 NAW | | | | | | |
| 722402 | 2024 | LONGHORN SCOOTERS INC | PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC | 1400 E 4 ST, AUSTIN TX 78702 | \$183,291 | \$0 |
| I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2024. 11/17/2025 NAW | | | | | | |
| 722402 | 2023 | LONGHORN SCOOTERS INC | PERSONAL PROPERTY COMMERCIAL LONGHORN SCOOTERS INC | 1400 E 4 ST, AUSTIN TX 78702 | \$183,291 | \$0 |
| I/A SALES TAX PERMIT AS OF 12-19/2022. CHANGE VALUE TO \$0. DELETE 2023. 11/17/2025 NAW | | | | | | |
| 793184 | 2022 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$61,919 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2021 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$12,464 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|--|------|--------------------------------|---|--|----------------------|----------------------|
| 793184 | 2020 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$12,464 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2019 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$12,464 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2018 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$12,464 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2017 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939 | 508 E HOWARD LN 380, TX 78753 | \$13,120 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2023 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA1510939 | 508 E HOWARD LN 380, TX 78753 | \$60,289 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2016 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939 | 508 E HOWARD LN 380, TX 78753 | \$13,747 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2015 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939 | 508 E HOWARD LN 380, TX 78753 | \$14,316 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2014 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939 | 508 E HOWARD LN 380, TX 78753 | \$20,714 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 793184 | 2013 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 380, SN1 CAVTX15-10-2035; HUD# NTA15010939 | 508 E HOWARD LN 380, TX 78753 | \$15,829 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 6/28/2012. 10/14/2025 RCJ | | | | | | |
| 796742 | 2025 | GENESYS ORTHOPEDIC SYSTEMS LLC | PERSONAL PROPERTY COMMERCIAL GENESYS SPINE | 1250 S CAPITAL OF TX HY 3-600, AUSTIN TX 78746 | \$8,448,283 | \$45,064 |
| PID 796742 2025 VALUE CHANGE FROM \$8,448,283 TO \$45,064 PER BIO MEDICAL EXEMPTION GRANTED. EXEMPTED ASSETS REPORTED TO EXEMPTION PID 989003. REMAINING VALUE OF 796742 CONSISTING OF FFE & MINIMAL INV ASSETS. DDH 12/1/2025 | | | | | | |
| 804616 | 2025 | ANGUIANO JUAN | COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275 | 7403 E RIVERSIDE DR 1, TX 78741 | \$18,337 | \$0 |
| MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. | | | | | | |
| 804616 | 2024 | ANGUIANO JUAN | COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275 | 7403 E RIVERSIDE DR 1, TX 78741 | \$18,337 | \$0 |
| MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|--|------|------------------------------|---|---------------------------------|----------------------|----------------------|
| 804616 | 2023 | ANGUIANO JUAN | COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275 | 7403 E RIVERSIDE DR 1, TX 78741 | \$16,440 | \$0 |
| MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ | | | | | | |
| 804616 | 2022 | ANGUIANO JUAN | COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275 | 7403 E RIVERSIDE DR 1, TX 78741 | \$16,440 | \$0 |
| MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ | | | | | | |
| 804616 | 2021 | ANGUIANO JUAN | COMFORT MH PARK, SPACE 1, SN1 CRH1TX6505; HUD# NTA0607275 | 7403 E RIVERSIDE DR 1, TX 78741 | \$8,111 | \$0 |
| MOBILE HOME PARK CLOSED AND VACATED IN 2020. REMOVING 2021-2025. 9/25/2025 RCJ | | | | | | |
| 814462 | 2015 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851 | 508 E HOWARD LN 219, TX 78753 | \$12,476 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ | | | | | | |
| 814462 | 2014 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851 | 508 E HOWARD LN 219, TX 78753 | \$12,844 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ | | | | | | |
| 814462 | 2013 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851 | 508 E HOWARD LN 219, TX 78753 | \$13,376 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ | | | | | | |
| 814462 | 2012 | DESSAU FOUNTAIN ESTATES (OW) | DESSAU FOUNTAIN ESTATES, SPACE 219, SN1 DSETX00270A; SN2 DSETX00270B; HUD# TEX0504790; HUD#2 TEX0504791; TITLE # 00175851 | 508 E HOWARD LN 219, TX 78753 | \$18,384 | \$0 |
| MOBILE HOME OWNERSHIP TRANSFER TO ANOTHER OWNER ON 11/19/2012. 10/15/2025 RCJ | | | | | | |
| 816197 | 2012 | UNKNOWN | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$11,000 | \$11,000 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2013 | UNKNOWN | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$11,000 | \$11,000 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2014 | UNKNOWN | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$140,250 | \$140,250 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2015 | UNKNOWN | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$170,000 | \$170,000 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2016 | UNKNOWN | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$170,000 | \$170,000 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|---|------|-----------------------------|---|------------------------------|----------------------|----------------------|
| 816197 | 2025 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$2,451 | \$2,451 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2024 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$4,500 | \$4,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2023 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$4,500 | \$4,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2022 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$4,500 | \$4,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2021 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$3,500 | \$3,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2020 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$3,500 | \$3,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2019 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$3,500 | \$3,500 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2018 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$3,000 | \$3,000 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 816197 | 2017 | SMITH JUDITH G PEARSON ETAL | 0.0155 A OF LOT 2 BLK C OLT 51 DIV O BENSONS SUBD | MILDRED ST, TX 78702 | \$2,750 | \$2,750 |
| DELETE - PER RESEARCH - SET UP IN ERROR FOR 2012 - 2025 | | | | | | |
| 821195 | 2024 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4 | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 821195 | 2023 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4 | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 821195 | 2022 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4 | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 821195 | 2021 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4 | WALNUT CANYON BLVD, TX 78660 | \$400 | \$400 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|---|------|---------------------------|--|-----------------------------------|----------------------|----------------------|
| 821195 | 2020 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #6 HIGHLAND PARK PHS B SEC 4 | WALNUT CANYON BLVD, TX 78660 | \$400 | \$400 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 826464 | 2025 | CORNELIO MIGUEL & | PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397 | 8613 LAVA HILL RD, TX 78744 | \$6,653 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ | | | | | | |
| 826464 | 2024 | CORNELIO MIGUEL & | PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397 | 8613 LAVA HILL RD, TX 78744 | \$6,653 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ | | | | | | |
| 826464 | 2023 | CORNELIO MIGUEL & | PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397 | 8613 LAVA HILL RD, TX 78744 | \$6,560 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ | | | | | | |
| 826464 | 2022 | CORNELIO MIGUEL & | PERSONAL PROPERTY M/H SERIAL# TCC2074HS2108 LABEL# TEX0199397 | 8613 LAVA HILL RD, TX 78744 | \$6,560 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2021. 10/17/2025 RCJ | | | | | | |
| 835455 | 2024 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE) | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 835455 | 2023 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE) | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 835455 | 2022 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE) | WALNUT CANYON BLVD, TX 78660 | \$800 | \$800 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 835455 | 2021 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE) | WALNUT CANYON BLVD, TX 78660 | \$400 | \$400 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 835455 | 2020 | CITY OF PFLUGERVILLE | TRAFFIC ISLAND #8 HIGHLAND PARK PHS B SEC 5 (PUBLIC OPEN SPACE) | WALNUT CANYON BLVD, TX 78660 | \$400 | \$400 |
| ADD EX (2014159987) FOR 2020 - 2024 | | | | | | |
| 851201 | 2022 | MIRELES ARTURO V & IRMA V | LOT 7 BLK M SPRINGFIELD SEC 2 | 7209 ALTIDORE DR, AUSTIN TX 78744 | \$639,065 | \$639,065 |
| CORRECTING QF YEAR | | | | | | |
| 870905 | 2023 | BAUTISTA GUADALUPE B (OW) | NORTH BLUFF ESTATES MH PARK, SPACE 166, SN1 CLW015989TX; HUD# HWC0297029 | 6600 ELM CREEK DR 166, TX 78744 | \$22,739 | \$0 |
| MOBILE HOME WAS SOLD IN DECEMBER 2021 AND NEEDS TO BE REMOVED FOR 2022 & 2023. 11/24/2025 RCJ | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|---|------|---------------------------|--|--------------------------------------|----------------------|----------------------|
| 870905 | 2022 | BAUTISTA GUADALUPE B (OW) | NORTH BLUFF ESTATES MH PARK, SPACE 166, SN1 CLW015989TX; HUD# HWC0297029 | 6600 ELM CREEK DR 166, TX 78744 | \$26,330 | \$0 |
| MOBILE HOME WAS SOLD IN DECEMBER 2021 AND NEEDS TO BE REMOVED FOR 2022 & 2023. 11/24/2025 RCJ | | | | | | |
| 871910 | 2025 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$45,696 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2024 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$83,757 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2023 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$59,072 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2022 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$60,462 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2021 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$31,962 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2020 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$31,962 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2019 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$31,962 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2018 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$31,962 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2017 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$34,367 | \$34,367 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 871910 | 2016 | CHANG SHERRY | PERSONAL PROPERTY M/H LABEL# NTA1625303 SERIAL# 125000HB000801A | 15204 STORM DR, TX 78734 | \$34,729 | \$0 |
| MOBILE HOME VALUED ON PROPERTY #150030 AS REAL PROPERTY, SOLD IN 2015. 11/26/2025 RCJ | | | | | | |
| 888578 | 2025 | BARTO RICHARD K & JULIE M | PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041 | 14904 EVANS OAK RD, LEANDER TX 78641 | \$112,462 | \$0 |
| MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ | | | | | | |
| 888578 | 2024 | BARTO RICHARD K & JULIE M | PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041 | 14904 EVANS OAK RD, LEANDER TX 78641 | \$115,108 | \$0 |
| MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|--|------|--|---|--------------------------------------|----------------------|----------------------|
| 888578 | 2023 | BARTO RICHARD K & JULIE M | PERSONAL PROPERTY MH S#L111696A/B L#NTA1694041 | 14904 EVANS OAK RD, LEANDER TX 78641 | \$76,479 | \$0 |
| MOBILE HOME MOVED TO BASTROP COUNTY IN 2022. 11/12/2025 RCJ | | | | | | |
| 903639 | 2024 | BENITEZ VERA ANGEL | THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852 | 9308 F M RD 969 028, TX 78724 | \$82,998 | \$0 |
| MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ | | | | | | |
| 903639 | 2023 | BENITEZ VERA ANGEL | THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852 | 9308 F M RD 969 028, TX 78724 | \$62,078 | \$0 |
| MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ | | | | | | |
| 903639 | 2022 | BENITEZ VERA ANGEL | THUNDERBIRD VILLAGE MH PARK, SPACE 028, SN1 L111767; HUD# NTA1702852 | 9308 F M RD 969 028, TX 78724 | \$63,473 | \$0 |
| MOBILE HOME MOVED OFF LOT IN 2021, TAXED IN CALDWELL COUNTY IN 2022-2026. REMOVING 2022-2024 FROM TRAVIS ROLLS. 10/24/2025 RCJ | | | | | | |
| 915636 | 2025 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN# CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$96,572 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2024 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$98,899 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2023 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$93,208 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2022 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$95,351 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2021 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$38,675 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2020 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$38,675 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 915636 | 2019 | MARTINEZ TINOCO JUAN CRISTOBAL (OWNER) | A LITTLE TEXAS NEIGHBORHOOD, SPACE 11, SN1 CLW038930TX; HUD# NTA1669670 | 7501 BLUFF SPRINGS RD 11, TX 78744 | \$38,675 | \$0 |
| MOBILE HOME MOVED TO CALDWELL COUNTY IN 2018. 11/4/2025 RCJ | | | | | | |
| 918165 | 2024 | M & JAD LP | ASCENSIONS ON LAKE TRAVIS AMENDED UNT 50 PLUS 3.7037 % INT IN COM AREA | 2509 BRUIN DR 50, TX 78669 | \$408,468 | \$50,000 |
| REMOVE IMPROVEMENT ADDED IN ERROR ; PER JGG 11/20/2025 | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|---|------|-----------------------------------|--|--|----------------------|----------------------|
| 928289 | 2023 | WEIR COURTNEY | PERSONAL PROPERTY TINY HOME | 11411 ANTLER BEND RD, AUSTIN TX 78737 | \$36,241 | \$0 |
| TINY HOME DEMO'D OR NOT ON THE LOT PER AERIAL INSPECTION. 9/22/2025 RCJ | | | | | | |
| 949341 | 2025 | RAINES SPECIALTY PHARMACY LLC | PERSONAL PROPERTY COMMERCIAL MEDICITY PHARMACY | 1301 W 38 ST 135, AUSTIN TX 78705 | \$32,060 | \$0 |
| BUSINESS NO LONGER IN OPERATION IN TRAVIS COUNTY. MOVED TO WCAD PER SUBMITTED DOCUMENTATION. CLOSE PID 949341 2025. VALUE CHANGE FROM \$32,060 TO \$0 PER INFORMAL AGREEMENT. DDH 11/5/2025 | | | | | | |
| 951467 | 2024 | QUESADA DIANEL & | BOULDER RIDGE ESTATES, SPACE 1075, SN1 PHH320TX2028303A; SN2 PHH320TX2028303B; HUD# PFS1268852; HUD#2 PFS1268853 | 15110 MOSS PHLOX CIR 1075, PFLUGERVILLE TX 78660 | \$167,808 | \$0 |
| MOBILE HOME MOVED TO WILLIAMSON COUNTY IN 2023. 10/15/2025 RCJ | | | | | | |
| 962053 | 2023 | LASH JORDAN | MUELLER HOUSES II AMENDED UNT 4513-B PLUS 0.48 % INT IN COM AREA | 4513 VAUGHAN ST B, 78723 | \$477,501 | \$201,960 |
| 2023 CORRECTED MARKET VALUE PER ZSD 5/5/2025 | | | | | | |
| 963631 | 2025 | MURILLO ESTRADA NANAY ELIZABETH | OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969 | 7601 DAFFAN LN #114, AUSTIN TX 78724 | \$90,884 | \$0 |
| NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ | | | | | | |
| 963631 | 2024 | MURILLO ESTRADA NANAY ELIZABETH | OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969 | 7601 DAFFAN LN #114, TX 78724 | \$93,340 | \$0 |
| NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ | | | | | | |
| 963631 | 2023 | MURILLO ESTRADA NANAY ELIZABETH | OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969 | 7601 DAFFAN LN #114, TX 78724 | \$63,548 | \$0 |
| NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ | | | | | | |
| 963631 | 2022 | MURILLO ESTRADA NANAY ELIZABETH | OAKCREST COMMUNITY MH PARK, SPACE 114, SN1 CLW031919TX; HUD# HWC0415969 | 7601 DAFFAN LN #114, TX 78724 | \$65,178 | \$0 |
| NEW MOHO ON LOT IN 2021, #1010193, REMOVING 2022-2025. 10/22/2025 RCJ | | | | | | |
| 975090 | 2025 | HERNANDEZ GERARDO & FLORES INGRIS | PERSONAL PROPERTY MH 2022 28X64 SN1-TXFLV86A30323WC11/TXFLV86B30323WC11; HUD#RAD1010399/400 | 3008 ROYSTER AVE, DEL VALLE TX 78617 | \$157,830 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2023. 10/21/2025 RCJ | | | | | | |
| 975090 | 2024 | HERNANDEZ GERARDO & FLORES INGRIS | PERSONAL PROPERTY MH 2022 28X64 SN1-TXFLV86A30323WC11/TXFLV86B30323WC11; HUD#RAD1010399/400 | 3008 ROYSTER AVE, DEL VALLE TX 78617 | \$161,118 | \$0 |
| MOBILE HOME MOVED OUT OF COUNTY IN 2023. 10/21/2025 RCJ | | | | | | |
| 975602 | 2024 | REID MARY K | PERSONAL PROPERTY MH S#125000HA005329A L#NTA1743622 | 22039 ANN SHOWERS DR, ELGIN TX 78621 | \$75,472 | \$0 |
| MOBILE HOME SOLD AND MOVED IN 2022. 9/17/2025 RCJ | | | | | | |
| 975602 | 2023 | REID MARY K | PERSONAL PROPERTY MH S#125000HA005329A L#NTA1743622 | 22039 ANN SHOWERS DR, ELGIN TX 78621 | \$75,712 | \$0 |
| MOBILE HOME SOLD AND MOVED IN 2022. 9/17/2025 RCJ | | | | | | |

| PID | Year | Owner Name | Legal Description | Location | Initial Market Value | Current Market Value |
|--|------|------------------------------|--|---|----------------------|----------------------|
| 977331 | 2023 | CRUZ HILARIO & SALLY N | HOWARD ANDERSON MH PARK, BLOCK 17, SPACE 1, SN1 CLW015627TX; HUD# HWC0296167; TITLE # 01135511 | 309 LANE AVE 1, TX 78653 | \$33,320 | \$0 |
| MOBILE HOME MOVED FROM THE PROPERTY IN AUGUST 2021. 9/17/2025 RCJ | | | | | | |
| 977331 | 2022 | CRUZ HILARIO & SALLY N | HOWARD ANDERSON MH PARK, BLOCK 17, SPACE 1, SN1 CLW015627TX; HUD# HWC0296167; TITLE # 01135511 | 309 LANE AVE 1, TX 78653 | \$37,400 | \$0 |
| MOBILE HOME MOVED FROM THE PROPERTY IN AUGUST 2021. 9/17/2025 RCJ | | | | | | |
| 982531 | 2025 | HUNKA ALAN R & HUNKA LARRY W | OAK RANCH MH COMMUNITY, SPACE 35, SN #125000HA008167A/B, HUD #NTA1879917/18 | 5861 ARCADIA CIR 35, DEL VALLE TX 78617 | \$117,664 | \$0 |
| NEW OWNER ON PID# 1010334 FOR 2025. 11/25/2025 RCJ | | | | | | |
| 987895 | 2024 | SUN HOMES SERVICES INC | CHISHOLM POINT ESTATES, SPACE 132, SN1 CLW023717TX; HUD# HWC0368281 | 900 BROKEN FEATHER TRL 132, PFLUGERVILLE TX 78660 | \$71,266 | \$0 |
| MOBILE HOME REMOVED FOR DEMOLITION IN 2023. REMOVING 2024 VALUATION SINCE LOT VACANT. 11/24/2025 RCJ | | | | | | |
| 988669 | 2025 | GARCIA ROBERT | PERSONAL PROPERTY MOHO 16X76, SN1 PH3588LA1479; HUD# LOU0058779 | 13401 PFLUGER BERKMAN RD, COUPLAND TX 78615 | \$27,238 | \$0 |
| OWNERSHIP CHANGED IN 2025 TO PID#1008460. 9/23/2025 RCJ | | | | | | |
| 996592 | 2025 | HERNANDEZ ANGEL GUADALUPE | OAK RANCH MH COMMUNITY, SPACE 679,SN# CLW052030TX, HUD# NTA2056667 | 12217 TAVIRA DR 679, DEL VALLE TX 78617 | \$116,675 | \$0 |
| MOBILE HOME DUPLICATING PID# 976319. 10/16/2025 RCJ | | | | | | |
| 1003041 | 2025 | GONZALEZ ANGEL ALFONSO | LOMA VISTA MH PARK, SPACE 328, SN# CLW053291TX, HUD# NTA2105436 | 8007 TAPO LN 328, AUSTIN TX 78724 | \$117,903 | \$0 |
| MOBILE HOME IS A DUPLICATE OF PID# 998104. 10/16/2025 RCJ | | | | | | |

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

TO: Travis Central Appraisal District
Board of Directors

FROM: Kat Harvey
Director of Administration

SUBJECT: September 2025 Unaudited Financial Statements

The unaudited financial statements for September 2025 are enclosed. Financial highlights for the month are as follows:

- The District's ending fund balance was \$8,746,313. Of that, \$292,972 was nonspendable in the form of prepaid expenditures, \$2,489,370 was held in reserves as committed fund balance, and \$5,963,971 was unassigned fund balance.
- *The net change in fund balance for the fiscal year to date is \$3,876,579*
- The reserve balances total \$2,489,370. Detail account balances for each reserve account are as follows:

| | <u>Current Balance</u> |
|---|------------------------|
| Reserve for Computer Equipment | \$ 89,594 |
| Reserve for Network Infrastructure | \$ 350,000 |
| Reserve for Technology Enhancements | \$ 154,192 |
| Reserve for Litigation | \$ 1,176,030 |
| Reserve for Building Repair & Replacement | \$ - |
| Reserve for ARB Operations | \$ - |
| Reserve for Market Data Purchases | \$ 150,000 |
| Reserve for Board Elections | \$ 569,554 |
| | <u>\$ 2,489,370</u> |

- ***The District ended the month with a budget surplus of \$2,173,757.***
- 850 EAL Holding Corp. is considered a blended component unit of the District. This component unit is reported in the financial statements as a Special Revenue Fund on the Governmental Funds Balance Sheet and Statement of Revenue, Expenditures and Changes in Fund Balance.

Travis Central Appraisal District
 Budget to Actual- Governmental Funds
 For the month ended September 30, 2025

| | Budgeted Amounts | | | Actual Amounts | Variance Fav (Unfav) |
|--|----------------------|----------------------|----------------------|----------------------|-------------------------|
| | Original | Amended | YTD | | |
| REVENUE: | | | | | |
| Appraisal assessments | 32,241,352 | 32,241,352 | 24,181,014 | 24,181,014 | 0 |
| Refund of appraisal assessments | - | - | - | - | - |
| Net appraisal assessments | \$ 32,241,352 | \$ 32,241,352 | \$ 24,181,014 | \$ 24,181,014 | \$ 0 |
| Investment earnings | 150,000 | 150,000 | 112,500 | 383,325 | 270,825 |
| Charges for services | 9,000 | 9,000 | 6,750 | 3,645 | (5,355) |
| Miscellaneous revenue | 50,000 | 50,000 | 37,500 | 72,462 | 22,462 |
| TOTAL REVENUE | \$ 32,450,352 | \$ 32,450,352 | \$ 24,337,764 | \$ 24,640,446 | \$ 287,932 |
| EXPENDITURES: | | | | | |
| ARB Per diem payments | 1,173,125 | 1,173,125 | 879,844 | 789,593 | 90,251 |
| Personnel Cost | 12,488,321 | 12,436,870 | 9,327,653 | 9,436,828 | (109,175) |
| Benefit Cost | 5,568,186 | 5,102,714 | 3,827,036 | 3,536,765 | 290,270 |
| Printing and mailing services | 665,200 | 730,200 | 547,650 | 698,319 | (150,669) |
| Operating supplies | 248,183 | 226,495 | 169,871 | 158,090 | 11,782 |
| Subscriptions and data purchases | 340,720 | 395,590 | 296,693 | 351,518 | (54,825) |
| Training and education | 162,666 | 155,940 | 116,955 | 103,048 | 13,907 |
| Travel expenditures | 41,327 | 48,850 | 36,638 | 23,907 | 12,730 |
| Utilities | 495,800 | 543,610 | 407,708 | 307,638 | 100,069 |
| Legal expenditures | 3,625,000 | 2,058,100 | 1,543,575 | 1,464,672 | 78,903 |
| Professional services | 4,033,256 | 4,160,186 | 3,120,140 | 1,549,017 | 1,571,122 |
| Insurance | 110,678 | 90,178 | 67,634 | 72,589 | (4,955) |
| Aerial photography | 657,650 | 574,810 | 431,108 | 535,362 | (104,254) |
| Rentals | 154,320 | 152,820 | 114,615 | 108,059 | 6,556 |
| Building and Equipment maintenance | 463,289 | 346,190 | 259,643 | 222,950 | 36,692 |
| Software maintenance | 430,627 | 350,467 | 262,850 | 344,224 | (81,374) |
| Other services | 396,116 | 466,557 | 349,918 | 331,098 | 18,820 |
| Capital Outlay | 438,050 | 438,050 | 328,538 | 168,561 | 159,977 |
| Debt Service- Principal | 654,742 | 654,742 | 491,057 | 509,849 | (18,792) |
| Debt Service- Interest | 94,096 | 94,096 | 70,572 | 51,780 | 18,792 |
| TOTAL EXPENDITURES | 32,241,352 | 30,199,590 | 22,649,693 | 20,763,867 | 1,885,825 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 209,000 | 2,250,762 | 1,688,072 | 3,876,579 | 2,173,757 |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Transfers In | - | - | - | 561,628 | (561,628) |
| Transfers out | - | - | - | (561,628) | 561,628 |
| TOTAL OTHER FINANCING SOURCES (USES) | - | - | - | - | - |
| NET CHANGE IN FUND BALANCE | 209,000 | 2,250,762 | 1,688,072 | 3,876,579 | 2,173,757 |
| Beginning Fund Balance | 4,869,734 | 4,869,734 | 4,869,734 | 4,869,734 | |
| Ending Fund Balance | \$ 5,078,734 | \$ 7,120,496 | \$ 6,557,806 | \$ 8,746,313 | \$ 2,173,757 |

Travis Central Appraisal District

Governmental Fund Balance Sheet

September 30, 2025

| | General Fund | Special Revenue Fund | Total Governmental Funds |
|---|----------------------|---------------------------------|---|
| ASSETS | | | |
| Cash and cash equivalents | 10,552,808 | - | 10,552,808 |
| Short-term investments | 4,431,612 | - | 4,431,612 |
| Receivables | 2,090,916 | - | 2,090,916 |
| Prepaid items | 292,972 | - | 292,972 |
| TOTAL ASSETS | <u>\$ 17,368,308</u> | <u>\$ -</u> | <u>\$ 17,368,308</u> |
| LIABILITIES | | | |
| Accounts payable and accrued expenditures | 561,657 | - | 561,657 |
| Unearned revenue | 8,060,338 | - | 8,060,338 |
| TOTAL LIABILITIES | 8,621,995 | - | 8,621,995 |
| FUND BALANCES | | | |
| Fund balance, committed | 2,489,370 | - | 2,489,370 |
| Fund Balance, restricted | - | - | - |
| Fund balance, nonspendable | 292,972 | - | 292,972 |
| Fund balance, unassigned | 5,963,971 | - | 5,963,971 |
| TOTAL FUND BALANCES | <u>8,746,313</u> | <u>-</u> | <u>8,746,313</u> |
| TOTAL LIABILITIES AND FUND BALANCE | <u>\$ 17,368,308</u> | <u>\$ -</u> | <u>\$ 17,368,308</u> |

Travis Central Appraisal District

Statement of Revenues, Expenditures and Changes in Fund Balance

For the month ended September 30, 2025

| | <u>General Fund</u> | <u>Special Revenue Fund</u> | <u>Total Governmental Funds</u> |
|--|---------------------|---------------------------------|---|
| REVENUES | | | |
| Appraisal assessments | \$ 24,181,014 | \$ - | \$ 24,181,014 |
| Refund of appraisal assessments | - | - | - |
| Net appraisal assessments | <u>24,181,014</u> | <u>-</u> | <u>24,181,014</u> |
| Investment earnings | 383,325 | - | 383,325 |
| Charges for services | 3,645 | - | 3,645 |
| Miscellaneous revenue | 72,462 | - | 72,462 |
| TOTAL REVENUE | <u>24,640,446</u> | <u>-</u> | <u>24,640,446</u> |
| EXPENDITURES | | | |
| Appraisal services | | | |
| Payroll and related expenditures | 13,763,186 | - | 13,763,186 |
| Data processing | 344,224 | - | 344,224 |
| Transportation | 23,907 | - | 23,907 |
| Operating supplies | 158,090 | - | 158,090 |
| Rentals | 108,059 | - | 108,059 |
| Legal and professional | 3,013,690 | - | 3,013,690 |
| Utilities and telephone | 307,638 | - | 307,638 |
| Building and equipment maintenance | 222,950 | - | 222,950 |
| Insurance | 72,589 | - | 72,589 |
| Other services | 2,019,345 | - | 2,019,345 |
| Capital outlay | 168,561 | - | 168,561 |
| Debt Service- Principal | - | 509,849 | 509,849 |
| Debt Service- Interest | - | 51,780 | 51,780 |
| TOTAL EXPENDITURES | <u>20,202,239</u> | <u>561,628</u> | <u>20,763,867</u> |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 4,438,207 | (561,628) | 3,876,579 |
| OTHER FINANCING SOURCES (USES): | | | |
| Transfers in | - | 561,628 | 561,628 |
| Transfers out | (561,628) | - | (561,628) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>(561,628)</u> | <u>561,628</u> | <u>-</u> |
| NET CHANGE IN FUND BALANCE | 3,876,579 | - | 3,876,579 |
| FUND BALANCE, beginning of year | <u>4,869,734</u> | <u>-</u> | <u>4,869,734</u> |
| FUND BALANCE, end of year | <u>\$ 8,746,313</u> | <u>\$ -</u> | <u>\$ 8,746,313</u> |

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS

JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

TO: Travis Central Appraisal District
Board of Directors

FROM: Kat Harvey
Director of Administration

SUBJECT: October 2025 Unaudited Financial Statements

The unaudited financial statements for October 2025 are enclosed. Financial highlights for the month are as follows:

- The District's ending fund balance was \$9,329,505. Of that, \$388,602 was nonspendable in the form of prepaid expenditures, \$2,161,717 was held in reserves as committed fund balance, and \$6,779,186 was unassigned fund balance.
- *The net change in fund balance for the fiscal year to date is \$4,459,771*
- The reserve balances total \$2,161,717. Detail account balances for each reserve account are as follows:

| | <u>Current Balance</u> |
|---|------------------------|
| Reserve for Computer Equipment | \$ 89,594 |
| Reserve for Network Infrastructure | \$ 350,000 |
| Reserve for Technology Enhancements | \$ 154,192 |
| Reserve for Litigation | \$ 848,377 |
| Reserve for Building Repair & Replacement | \$ - |
| Reserve for ARB Operations | \$ - |
| Reserve for Market Data Purchases | \$ 150,000 |
| Reserve for Board Elections | \$ 569,554 |
| | <u>\$ 2,161,717</u> |

- *The District ended the month with a budget surplus of \$2,574,303.*
- 850 EAL Holding Corp. is considered a blended component unit of the District. This component unit is reported in the financial statements as a Special Revenue Fund on the Governmental Funds Balance Sheet and Statement of Revenue, Expenditures and Changes in Fund Balance.

Travis Central Appraisal District
 Budget to Actual- Governmental Funds
 For the month ended October 31, 2025

| | Budgeted Amounts | | | Actual Amounts | Variance Fav (Unfav) |
|--|----------------------|----------------------|----------------------|----------------------|-------------------------|
| | Original | Amended | YTD | | |
| REVENUE: | | | | | |
| Appraisal assessments | 32,241,352 | 32,241,352 | 26,867,793 | 26,867,794 | 0 |
| Refund of appraisal assessments | - | - | - | - | - |
| Net appraisal assessments | \$ 32,241,352 | \$ 32,241,352 | \$ 26,867,793 | \$ 26,867,794 | \$ 0 |
| Investment earnings | 150,000 | 150,000 | 125,000 | 434,679 | 309,679 |
| Charges for services | 9,000 | 9,000 | 7,500 | 3,977 | (5,023) |
| Miscellaneous revenue | 50,000 | 50,000 | 41,667 | 72,829 | 22,829 |
| TOTAL REVENUE | \$ 32,450,352 | \$ 32,450,352 | \$ 27,041,960 | \$ 27,379,279 | \$ 327,485 |
| EXPENDITURES: | | | | | |
| ARB Per diem payments | 1,173,125 | 1,173,125 | 977,604 | 799,830 | 177,774 |
| Personnel Cost | 12,488,321 | 12,436,870 | 10,364,058 | 10,521,519 | (157,461) |
| Benefit Cost | 5,568,186 | 5,102,714 | 4,252,262 | 3,973,576 | 278,685 |
| Printing and mailing services | 665,200 | 730,200 | 608,500 | 709,794 | (101,294) |
| Operating supplies | 248,183 | 226,495 | 188,746 | 120,407 | 68,339 |
| Subscriptions and data purchases | 340,720 | 395,590 | 329,658 | 376,132 | (46,473) |
| Training and education | 162,666 | 155,940 | 129,950 | 119,526 | 10,424 |
| Travel expenditures | 41,327 | 48,850 | 40,708 | 33,350 | 7,358 |
| Utilities | 495,800 | 543,610 | 453,008 | 339,567 | 113,441 |
| Legal expenditures | 3,625,000 | 2,058,100 | 1,715,083 | 1,569,451 | 145,632 |
| Professional services | 4,033,256 | 4,160,186 | 3,466,822 | 1,828,386 | 1,638,436 |
| Insurance | 110,678 | 90,178 | 75,148 | 95,324 | (20,176) |
| Aerial photography | 657,650 | 574,810 | 479,008 | 554,847 | (75,838) |
| Rentals | 154,320 | 152,820 | 127,350 | 118,050 | 9,300 |
| Building and Equipment maintenance | 463,289 | 346,190 | 288,492 | 249,918 | 38,573 |
| Software maintenance | 430,627 | 350,467 | 292,056 | 408,594 | (116,538) |
| Other services | 396,116 | 466,557 | 388,798 | 371,047 | 17,750 |
| Capital Outlay | 438,050 | 438,050 | 365,042 | 168,561 | 196,481 |
| Debt Service- Principal | 654,742 | 654,742 | 545,618 | 509,849 | 35,769 |
| Debt Service- Interest | 94,096 | 94,096 | 78,413 | 51,780 | 26,634 |
| TOTAL EXPENDITURES | 32,241,352 | 30,199,590 | 25,166,325 | 22,919,508 | 2,246,817 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 209,000 | 2,250,762 | 1,875,635 | 4,459,771 | 2,574,303 |
| OTHER FINANCING SOURCES (USES): | | | | | |
| Transfers In | - | - | - | 561,628 | (561,628) |
| Transfers out | - | - | - | (561,628) | 561,628 |
| TOTAL OTHER FINANCING SOURCES (USES) | - | - | - | - | - |
| NET CHANGE IN FUND BALANCE | 209,000 | 2,250,762 | 1,875,635 | 4,459,771 | 2,574,303 |
| Beginning Fund Balance | 4,869,734 | 4,869,734 | 4,869,734 | 4,869,734 | |
| Ending Fund Balance | \$ 5,078,734 | \$ 7,120,496 | \$ 6,745,369 | \$ 9,329,505 | \$ 2,574,303 |

Travis Central Appraisal District

Governmental Fund Balance Sheet

October 31, 2025

| | <u>General Fund</u> | <u>Special Revenue Fund</u> | <u>Total Governmental Funds</u> |
|---|----------------------|---------------------------------|---|
| ASSETS | | | |
| Cash and cash equivalents | 5,651,515 | - | 5,651,515 |
| Short-term investments | 9,448,034 | - | 9,448,034 |
| Receivables | 119,082 | - | 119,082 |
| Prepaid items | <u>388,602</u> | <u>-</u> | <u>388,602</u> |
| TOTAL ASSETS | <u>\$ 15,607,233</u> | <u>\$ -</u> | <u>\$ 15,607,233</u> |
| LIABILITIES | | | |
| Accounts payable and accrued expenditures | 904,170 | - | 904,170 |
| Unearned revenue | <u>5,373,558</u> | <u>-</u> | <u>5,373,558</u> |
| TOTAL LIABILITIES | 6,277,728 | - | 6,277,728 |
| FUND BALANCES | | | |
| Fund balance, committed | 2,161,717 | - | 2,161,717 |
| Fund Balance, restricted | - | - | - |
| Fund balance, nonspendable | 388,602 | - | 388,602 |
| Fund balance, unassigned | <u>6,779,186</u> | <u>-</u> | <u>6,779,186</u> |
| TOTAL FUND BALANCES | <u>9,329,505</u> | <u>-</u> | <u>9,329,505</u> |
| TOTAL LIABILITIES AND FUND BALANCE | <u>\$ 15,607,233</u> | <u>\$ -</u> | <u>\$ 15,607,233</u> |

Travis Central Appraisal District

Statement of Revenues, Expenditures and Changes in Fund Balance

For the month ended October 31, 2025

| | <u>General Fund</u> | <u>Special Revenue Fund</u> | <u>Total Governmental Funds</u> |
|--|---------------------|---------------------------------|---|
| REVENUES | | | |
| Appraisal assessments | \$ 26,867,794 | \$ - | \$ 26,867,794 |
| Refund of appraisal assessments | - | - | - |
| Net appraisal assessments | <u>26,867,794</u> | <u>-</u> | <u>26,867,794</u> |
| Investment earnings | 434,679 | - | 434,679 |
| Charges for services | 3,977 | - | 3,977 |
| Miscellaneous revenue | 72,829 | - | 72,829 |
| TOTAL REVENUE | <u>27,379,279</u> | <u>-</u> | <u>27,379,279</u> |
| EXPENDITURES | | | |
| Appraisal services | | | |
| Payroll and related expenditures | 15,294,926 | - | 15,294,926 |
| Data processing | 408,594 | - | 408,594 |
| Transportation | 33,350 | - | 33,350 |
| Operating supplies | 120,407 | - | 120,407 |
| Rentals | 118,050 | - | 118,050 |
| Legal and professional | 3,397,837 | - | 3,397,837 |
| Utilities and telephone | 339,567 | - | 339,567 |
| Building and equipment maintenance | 249,918 | - | 249,918 |
| Insurance | 95,324 | - | 95,324 |
| Other services | 2,131,345 | - | 2,131,345 |
| Capital outlay | 168,561 | - | 168,561 |
| Debt Service- Principal | - | 509,849 | 509,849 |
| Debt Service- Interest | - | 51,780 | 51,780 |
| TOTAL EXPENDITURES | <u>22,357,879</u> | <u>561,628</u> | <u>22,919,508</u> |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 5,021,399 | (561,628) | 4,459,771 |
| OTHER FINANCING SOURCES (USES): | | | |
| Transfers in | - | 561,628 | 561,628 |
| Transfers out | (561,628) | - | (561,628) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>(561,628)</u> | <u>561,628</u> | <u>-</u> |
| NET CHANGE IN FUND BALANCE | 4,459,771 | - | 4,459,771 |
| FUND BALANCE, beginning of year | <u>4,869,734</u> | <u>-</u> | <u>4,869,734</u> |
| FUND BALANCE, end of year | <u>\$ 9,329,505</u> | <u>\$ -</u> | <u>\$ 9,329,505</u> |

Travis Central Appraisal District

Investment Report

As of September 30, 2025



M E E D E R

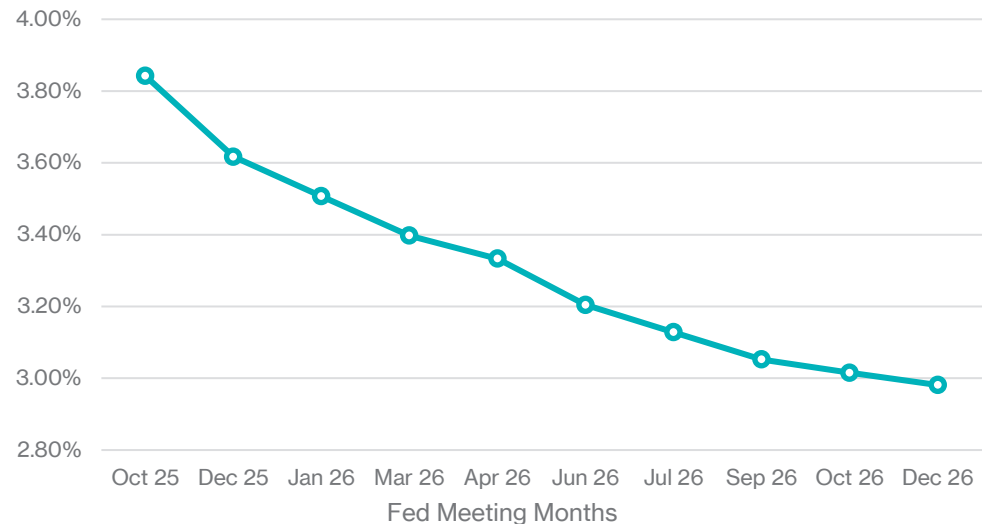
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Fed lowered the Fed Funds rate by .25% at the September 17th meeting
- Labor market continued to show signs of slowing as 22,000 jobs were created in September
- U.S. Treasury rates were generally lower for the month of September
- GDP rebounded in Q2 to 3.8% from the tariff-induced decline of -0.5% in Q1
- Atlanta Fed's GDPNow forecast is projecting a 3.9% GDP for Q3
- The futures market and the Fed are expecting two more .25% cuts this year; more cuts in 2026

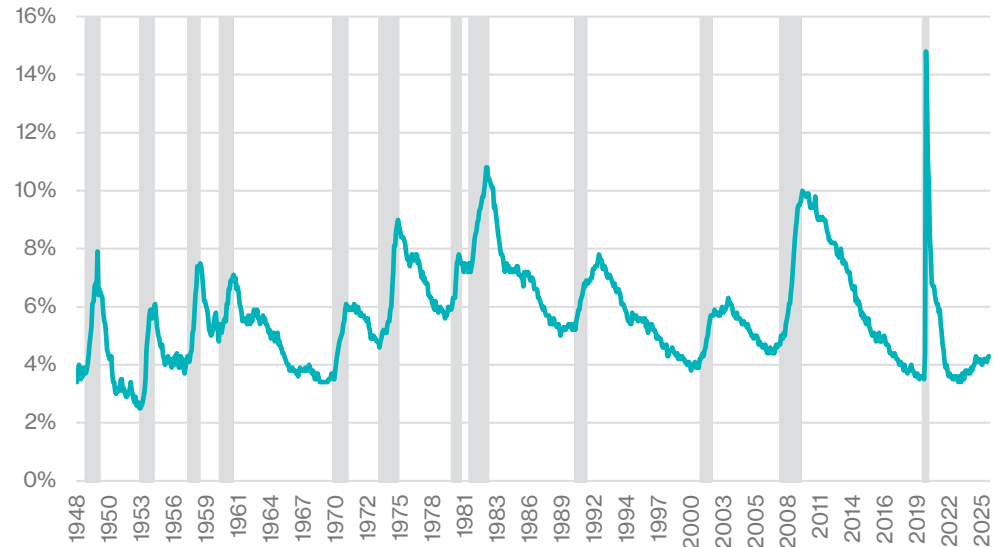
- The Fed Funds futures market is expecting the Fed Funds rate to end 2025 at about 3.6% and 2026 at approximately 3.0%.
- The Fed is watching both of their mandates (employment and inflation) closely to determine the path of Fed Funds. They say the risk is more tilted to slower job growth.

Fed Funds Futures Yields



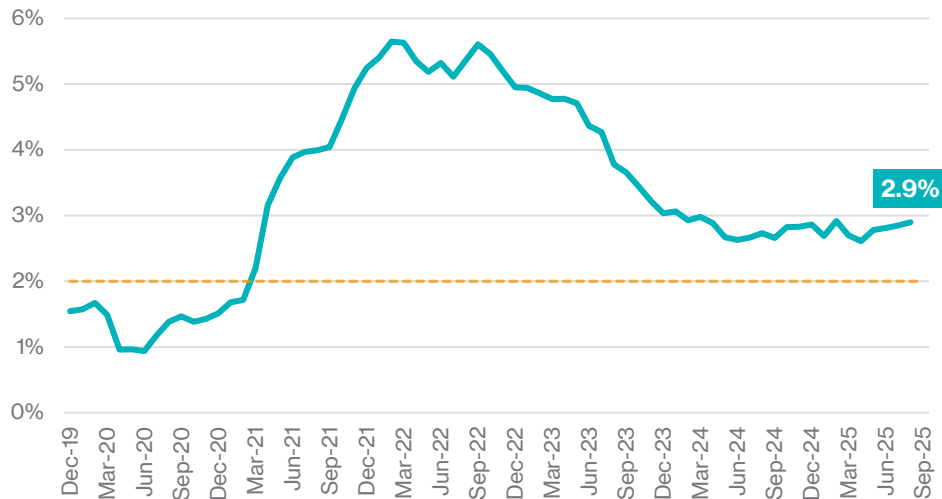
- The current unemployment rate of 4.3% has moved up from earlier this year but remains low by historical standards.
- Lower immigration during 2025 has clouded the conclusions from lower nonfarm payrolls.
- Economists estimate not as many jobs are needed as compared to the previous few years to keep the unemployment rate low.

U.S. Unemployment Rate



SOURCES: BLOOMBERG

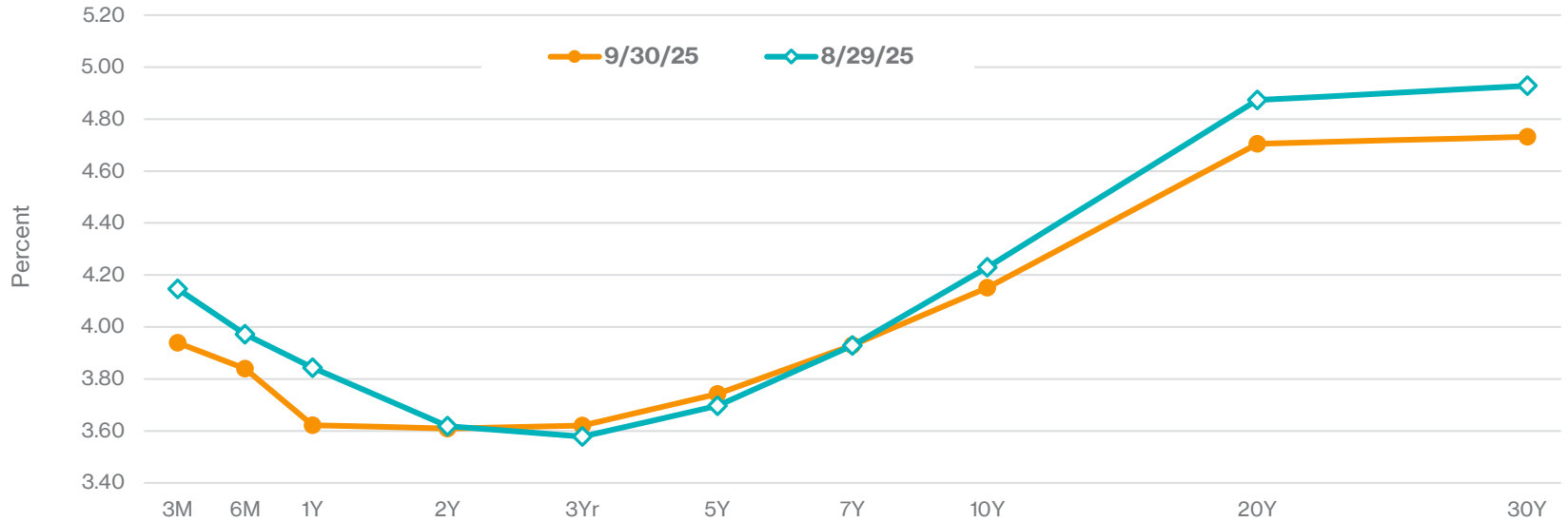
Core PCE YoY



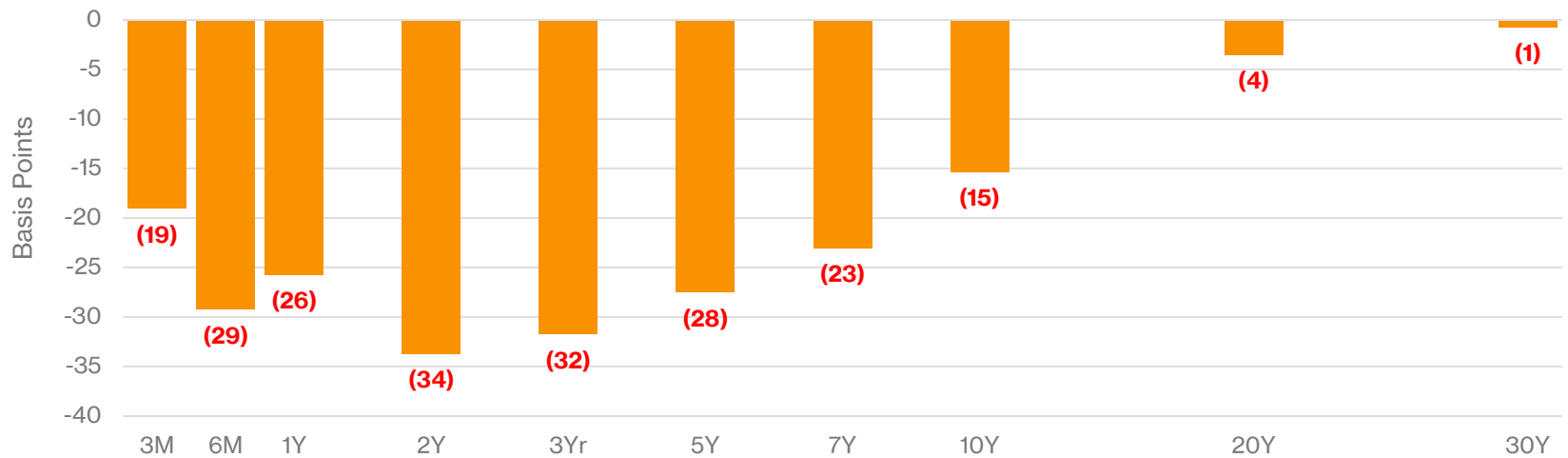
- Core Personal Consumption Expenditure YoY is the Fed’s preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.9% and has been above the Fed’s 2% target for 54 consecutive months.

SOURCES: BLOOMBERG

U.S. Treasury Yield Curve Change



Basis Point Change



SOURCES: BLOOMBERG

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| Accrued Interest Schedule | 13 |
| Earnings by Fund | 14 |



Portfolio Summary

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

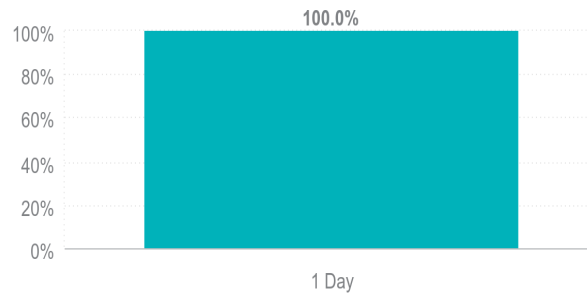
AAA

Average Credit Rating

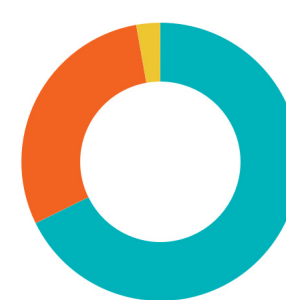
Portfolio Position

| | |
|-----------------------------|--------------|
| Par Value | \$15,025,239 |
| Principal Cost | \$15,025,239 |
| Book Value | \$15,025,239 |
| Market Value | \$15,025,239 |
| Unrealized Gain/Loss | \$0 |
| Accrued Interest | \$0 |

Maturity Distribution



Sector Allocation



| | |
|--------------------|--------|
| Money Market Funds | 67.73% |
| LGIP | 29.49% |
| Bank Deposits | 2.78% |

Portfolio Overview

| SECURITY TYPE | PAR VALUE | MARKET VALUE | BOOK VALUE | % OF PORTFOLIO | DAYS TO MATURITY | YIELD |
|--------------------|----------------------|----------------------|----------------------|----------------|------------------|-------------|
| Bank Deposits | 417,068.06 | 417,068.06 | 417,068.06 | 2.78% | 1 | 0.64 |
| LGIP | 4,431,611.84 | 4,431,611.84 | 4,431,611.84 | 29.49% | 1 | 4.25 |
| Money Market Funds | 10,176,558.86 | 10,176,558.86 | 10,176,558.86 | 67.73% | 1 | 4.03 |
| TOTAL | 15,025,238.76 | 15,025,238.76 | 15,025,238.76 | 100.00% | 1 | 4.00 |

CASH AND ACCRUED INTEREST

| | | | | | | |
|-----------------------------------|----------------------|----------------------|----------------------|--|----------|-------------|
| Purchased Accrued Interest | | 0.00 | 0.00 | | | |
| TOTAL CASH AND INVESTMENTS | 15,025,238.76 | 15,025,238.76 | 15,025,238.76 | | 1 | 4.00 |

TOTAL EARNINGS

| CURRENT MONTH |
|---------------|
| 44,175.68 |

Summary by Type

| SECURITY TYPE | # OF SECURITIES | PAR VALUE | BOOK VALUE | % OF PORTFOLIO | YIELD | DAYS TO FINAL MATURITY |
|---------------------|-----------------|----------------------|----------------------|----------------|-------------|------------------------|
| GENERAL FUND | | | | | | |
| Bank Deposits | 2 | 417,068.06 | 417,068.06 | 2.78 | 0.64 | 1 |
| LGIP | 2 | 4,431,611.84 | 4,431,611.84 | 29.49 | 4.25 | 1 |
| Money Market Funds | 2 | 10,176,558.86 | 10,176,558.86 | 67.73 | 4.03 | 1 |
| TOTAL | 6 | 15,025,238.76 | 15,025,238.76 | 100.00 | 4.00 | 1 |
| <hr/> | | | | | | |
| GRAND TOTAL | 6 | 15,025,238.76 | 15,025,238.76 | 100.00 | 4.00 | 1 |



Position Statement

| CUSIP | DESCRIPTION | TRADE DATE SETTLE DATE | PAR VALUE | PRINCIPAL COST PURCHASED INTEREST | TOTAL COST | YIELD TO MATURITY | MATURITY DATE | DAYS TO MATURITY | MARKET PRICE MARKET VALUE | UNREALIZED GAIN/LOSS BOOK VALUE | % OF MV | MOODY'S S&P RATING |
|-------------------------------------|-------------------------------------|---------------------------|----------------------|---|----------------------|----------------------|------------------|---------------------|-------------------------------|--|---------------|--------------------------|
| GENERAL FUND | | | | | | | | | | | | |
| BANK DEPOSITS | | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 09/30/2025 09/30/2025 | 416,957.33 | 416,957.33 0.00 | 416,957.33 | 0.64 | | 1 | 1.00 416,957.33 | 0.00 416,957.33 | 2.78 | NA NA |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 09/30/2025 09/30/2025 | 110.73 | 110.73 0.00 | 110.73 | 0.66 | | 1 | 1.00 110.73 | 0.00 110.73 | 0.00 | NA NA |
| BANK DEPOSITS TOTAL | | | 417,068.06 | 417,068.06 0.00 | 417,068.06 | 0.64 | | 1 | 1.00 417,068.06 | 0.00 417,068.06 | 2.78 | NA |
| LGIP | | | | | | | | | | | | |
| TEXPOOL | TexPool | 09/30/2025 09/30/2025 | 1,600,176.84 | 1,600,176.84 0.00 | 1,600,176.84 | 4.18 | | 1 | 1.00 1,600,176.84 | 0.00 1,600,176.84 | 10.65 | AAA |
| TEXPRIME | TexPool Prime | 09/30/2025 09/30/2025 | 2,831,435.00 | 2,831,435.00 0.00 | 2,831,435.00 | 4.29 | | 1 | 1.00 2,831,435.00 | 0.00 2,831,435.00 | 18.84 | AAA |
| LGIP TOTAL | | | 4,431,611.84 | 4,431,611.84 0.00 | 4,431,611.84 | 4.25 | | 1 | 1.00 4,431,611.84 | 0.00 4,431,611.84 | 29.49 | AAA |
| MONEY MARKET FUNDS | | | | | | | | | | | | |
| 7556188477S | Wells Fargo Stage- coach Sweep | 09/30/2025 09/30/2025 | 10,167,293.86 | 10,167,293.86 0.00 | 10,167,293.86 | 4.03 | | 1 | 1.00 10,167,293.86 | 0.00 10,167,293.86 | 67.67 | NA NA |
| 7556188477 | Wells Fargo Commer- cial Chkg PF | 09/30/2025 09/30/2025 | 9,265.00 | 9,265.00 0.00 | 9,265.00 | 0.00 | | 1 | 1.00 9,265.00 | 0.00 9,265.00 | 0.06 | NA NA |
| MONEY MARKET FUNDS TOTAL | | | 10,176,558.86 | 10,176,558.86 0.00 | 10,176,558.86 | 4.03 | | 1 | 1.00 10,176,558.86 | 0.00 10,176,558.86 | 67.73 | NA |
| GENERAL FUND TOTAL | | | 15,025,238.76 | 15,025,238.76 0.00 | 15,025,238.76 | 4.00 | | 1 | 15,025,238.76 | 0.00 15,025,238.76 | 100.00 | AAA |
| GRAND TOTAL | | | 15,025,238.76 | 15,025,238.76 0.00 | 15,025,238.76 | 4.00 | | 1 | 15,025,238.76 | 0.00 15,025,238.76 | 100.00 | AAA |

Cash Reconciliation Report



Transaction Statement

**NO ACTIVITY DURING
CURRENT PERIOD**

Amortization Schedule

| CUSIP | DESCRIPTION | PAR VALUE | PRINCIPAL COST | ORIGINAL PREMIUM OR DISCOUNT | BEGINNING BOOK VALUE | CURRENT PERIOD AMORT | ENDING BOOK VALUE | TOTAL AMORTIZATION | UNAMORTIZED BALANCE |
|--------------------|-------------|-----------|----------------|------------------------------|----------------------|----------------------|-------------------|--------------------|---------------------|
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Accrued Interest Schedule

| IDENTIFIER | DESCRIPTION | SETTLE DATE | PAR VALUE | PRINCIPAL COST | BEGINNING ACCRUED INTEREST | PURCHASED INTEREST | CURRENT PERIOD ACCRUAL | INTEREST RECEIVED | ENDING ACCRUED INTEREST |
|---------------------|--------------------------------|-------------|----------------------|----------------------|----------------------------|--------------------|------------------------|-------------------|-------------------------|
| GENERAL FUND | | | | | | | | | |
| TEXPOOL | TexPool | 2025-09-30 | 1,600,176.84 | 1,600,176.84 | 0.00 | 0.00 | 5,572.82 | 5,572.82 | 0.00 |
| TEXPRIME | TexPool Prime | 2025-09-30 | 2,831,435.00 | 2,831,435.00 | 0.00 | 0.00 | 10,106.65 | 10,106.65 | 0.00 |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 2025-09-30 | 416,957.33 | 416,957.33 | 0.00 | 0.00 | 218.03 | 218.03 | 0.00 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 2025-09-30 | 110.73 | 110.73 | 0.00 | 0.00 | 1.40 | 1.40 | 0.00 |
| 7556188477 | Wells Fargo Commercial Chkg PF | 2025-09-30 | 9,265.00 | 9,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 2025-09-30 | 10,167,293.86 | 10,167,293.86 | 0.00 | 0.00 | 28,276.78 | 28,276.78 | 0.00 |
| TOTAL | | | 15,025,238.76 | 15,025,238.76 | 0.00 | 0.00 | 44,175.68 | 44,175.68 | 0.00 |
| GRAND TOTAL | | | 15,025,238.76 | 15,025,238.76 | 0.00 | 0.00 | 44,175.68 | 44,175.68 | 0.00 |



Earnings by Fund

| CUSIP | DESCRIPTION | ENDING PAR VALUE | BEGINNING BOOK VALUE | ENDING BOOK VALUE | FINAL MATURITY | COUPON RATE | YIELD | INTEREST EARNED | NET AMORTIZATION/ACCRETION INCOME | NET REALIZED GAIN/LOSS | ADJUSTED INTEREST EARNINGS |
|---------------------|--------------------------------|----------------------|----------------------|----------------------|----------------|-------------|-------------|------------------|-----------------------------------|------------------------|----------------------------|
| GENERAL FUND | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 416,957.33 | 415,363.40 | 416,957.33 | 09/30/2025 | 1.00 | 0.64 | 218.03 | 0.00 | 0.00 | 218.03 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 110.73 | 109.33 | 110.73 | 09/30/2025 | 1.00 | 0.66 | 1.40 | 0.00 | 0.00 | 1.40 |
| 7556188477 | Wells Fargo Commercial Chkg PF | 9,265.00 | 0.00 | 9,265.00 | 09/30/2025 | 4.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 10,167,293.86 | 6,489,145.20 | 10,167,293.86 | 09/30/2025 | 0.00 | 4.03 | 28,276.78 | 0.00 | 0.00 | 28,276.78 |
| TEXPOOL | TexPool | 1,600,176.84 | 1,594,604.02 | 1,600,176.84 | 09/30/2025 | 5.34 | 4.18 | 5,572.82 | 0.00 | 0.00 | 5,572.82 |
| TEXPRIME | TexPool Prime | 2,831,435.00 | 2,821,328.35 | 2,831,435.00 | 09/30/2025 | 4.50 | 4.29 | 10,106.65 | 0.00 | 0.00 | 10,106.65 |
| TOTAL | | 15,025,238.76 | 11,320,550.30 | 15,025,238.76 | | 1.45 | 4.00 | 44,175.68 | 0.00 | 0.00 | 44,175.68 |
| GRAND TOTAL | | 15,025,238.76 | 11,320,550.30 | 15,025,238.76 | | 1.45 | 4.00 | 44,175.68 | 0.00 | 0.00 | 44,175.68 |

Disclosure

Meeder provides monthly statements for its investment management clients to provide information about the investment portfolio. The information should not be used for audit or confirmation purposes. Please review your custodial statements and report any inaccuracies or discrepancies.

Certain information and data has been supplied by unaffiliated third parties. Although Meeder believes the information is reliable, it cannot warrant the accuracy of information offered by third parties. Market value may reflect prices received from pricing vendors when current market quotations are not available. Prices may not reflect firm bids or offers and may differ from the value at which the security can be sold.

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Investing involves risk. Past performance is no guarantee of future results. Debt and fixed income securities are subject to credit and interest rate risk. The investment return and principal value of an investment will fluctuate so that an investors shares, when redeemed, may be worth more or less than their original cost. Current performance may be lower or higher than the performance data quoted.

Investment advisory services provided by Meeder Public Funds, Inc. Please contact us if you would like to receive a copy of our current ADV disclosure brochure or privacy policy.

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Travis Central Appraisal District

Investment Report

As of October 31, 2025



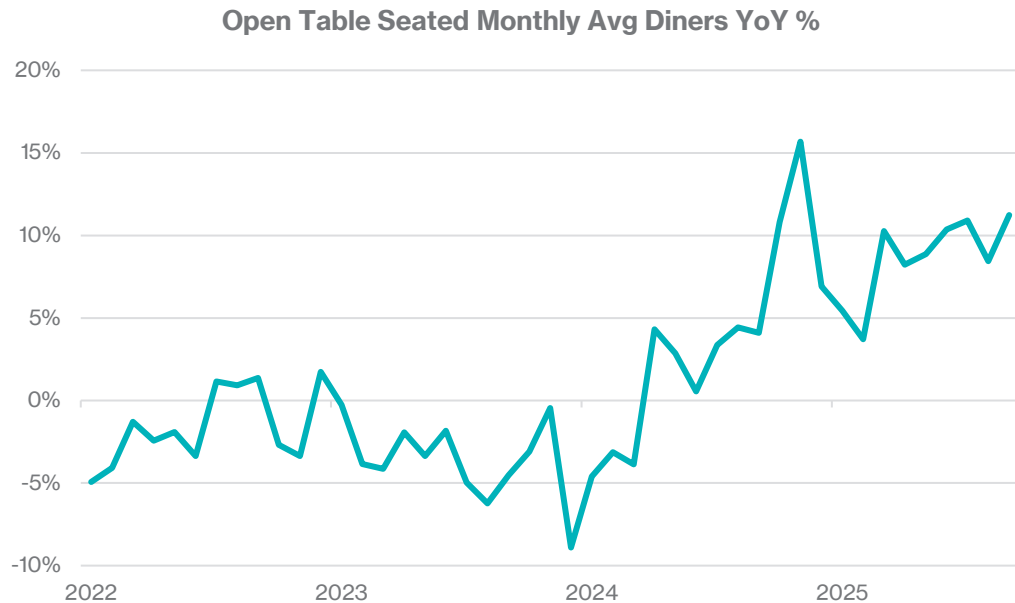
M E E D E R

PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

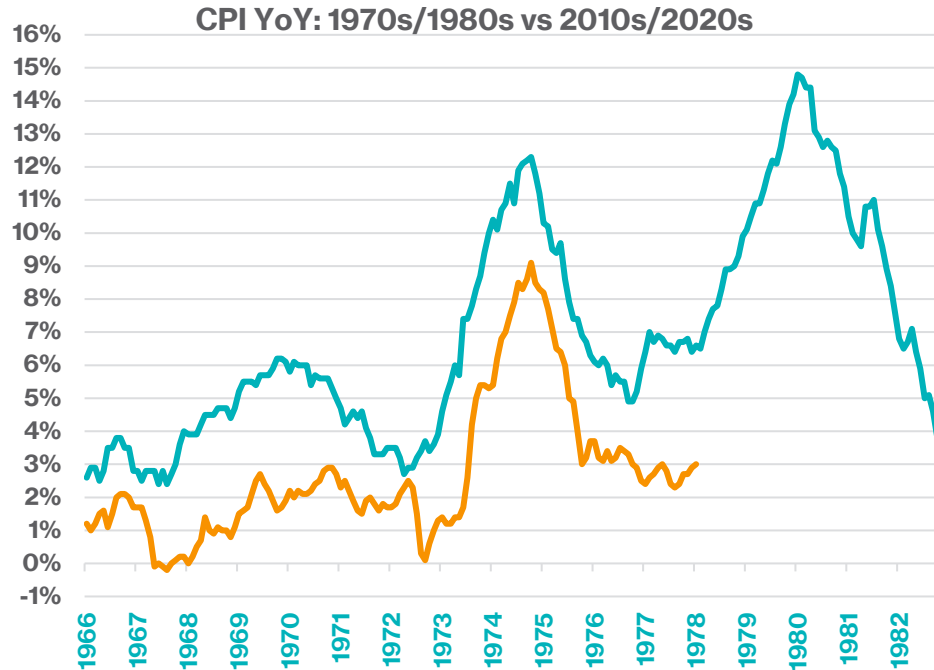
- Fed lowered the Fed Funds rate by 0.25% at the October 29th meeting
- Labor market continued to show signs of slowing
- U.S. Treasury rates for the 2Y and 5Y are near their lowest levels of the year
- Wealthy Americans continue to drive consumer spending higher
- Atlanta Fed's GDPNowcast is projecting a 3.9% GDP for Q3 2025

- Since the start of the year, the number of consumers dining out has risen an average of 8.4% on an annual basis, well above the 2.1% in 2024 and an even larger recovery from a decline of 2.7% in 2023.
- Additionally, adjusted for inflation, spending at restaurants and bars rose 3.5% annually in September.

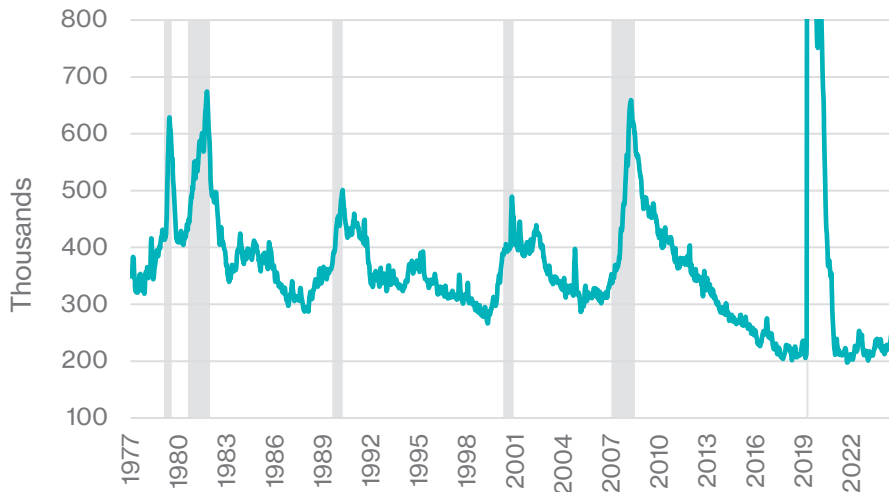


- Some market pundits believe inflation will follow a similar pattern as it did in the 1970s/80s and have a resurgence to higher levels.
- We don't expect that to happen due to the significantly different factors occurring now versus the 1970s/80s, such as demographics and technology.
-

SOURCES: BLOOMBERG



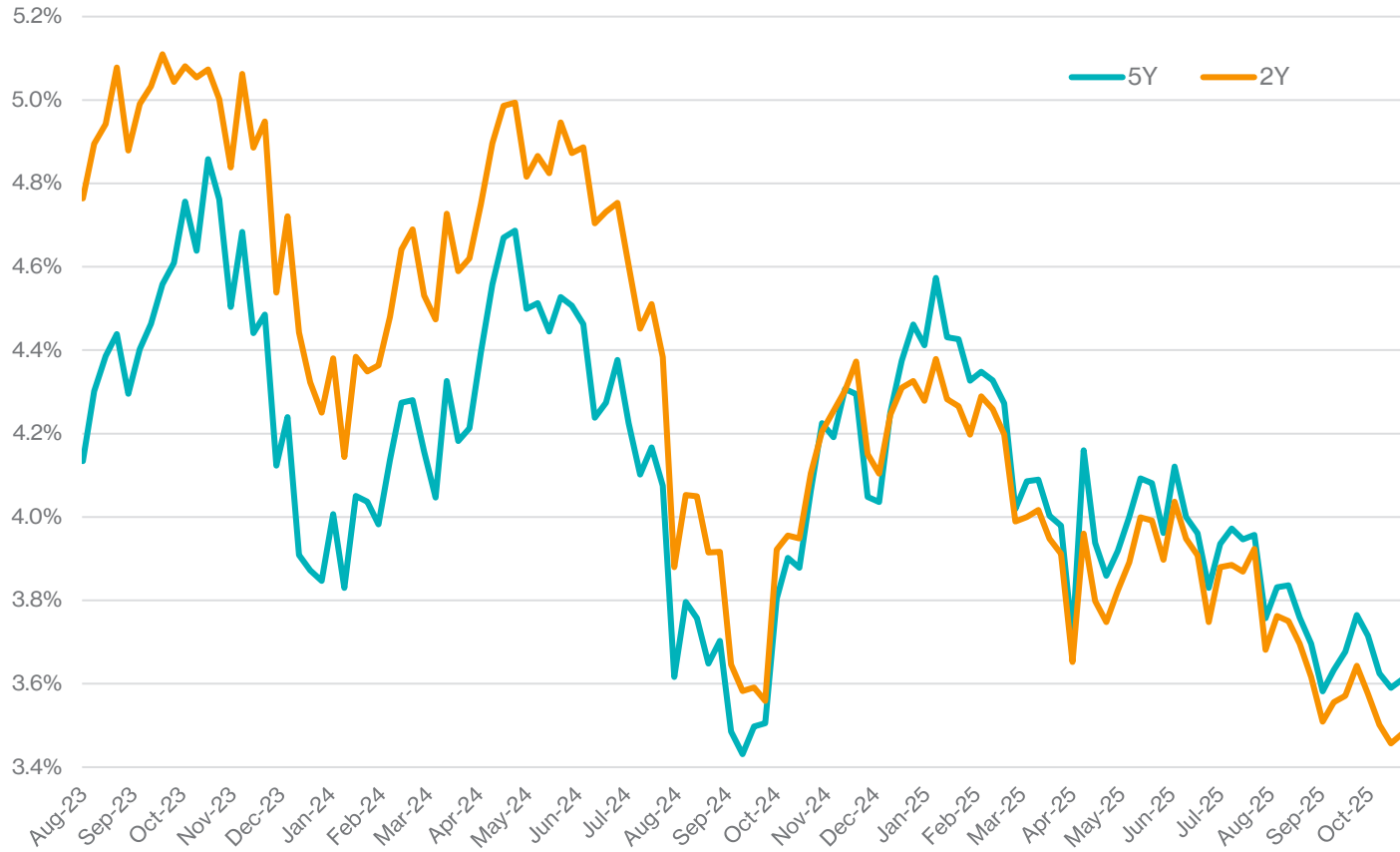
Weekly Unemployment Claims - 4 Week Avg



- The labor market has softened by some measures the past few months.
- This has been the primary reason stated by the Fed to prompt more rate cuts in the future.
- However, weekly unemployment claims remain near historically low levels.

SOURCE: BLOOMBERG – GRAPH AXIS IS CUT OFF DUE TO COVID DATA
EXTREME LEVELS – SHADED AREAS ARE RECESSIONS

2Y and 5Y U.S. Treasury Rates



SOURCES: BLOOMBERG

Contents

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| Accrued Interest Schedule | 13 |
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Portfolio Summary

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

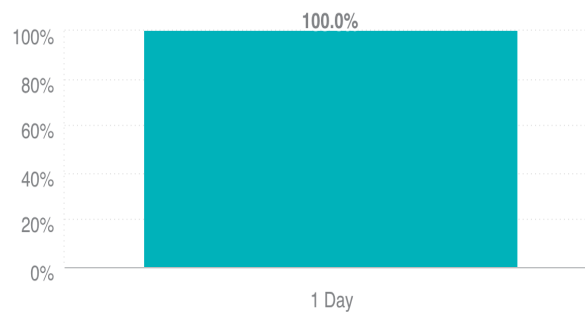
AAA

Average Credit Rating

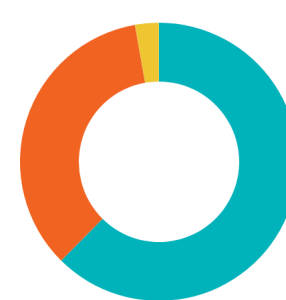
Portfolio Position

| | |
|-----------------------------|--------------|
| Par Value | \$15,134,442 |
| Principal Cost | \$15,134,442 |
| Book Value | \$15,134,442 |
| Market Value | \$15,134,442 |
| Unrealized Gain/Loss | \$0 |
| Accrued Interest | \$0 |

Maturity Distribution



Sector Allocation



| | |
|----------------------|--------|
| ● LGIP | 62.43% |
| ● Money Market Funds | 34.81% |
| ● Bank Deposits | 2.76% |

Portfolio Overview

| SECURITY TYPE | PAR VALUE | MARKET VALUE | BOOK VALUE | % OF PORTFOLIO | DAYS TO MATURITY | YIELD |
|-----------------------------------|----------------------|----------------------|----------------------|----------------|------------------|-------------|
| Bank Deposits | 418,021.64 | 418,021.64 | 418,021.64 | 2.76% | 1 | 0.58 |
| LGIP | 9,448,034.13 | 9,448,034.13 | 9,448,034.13 | 62.43% | 1 | 4.19 |
| Money Market Funds | 5,268,386.56 | 5,268,386.56 | 5,268,386.56 | 34.81% | 1 | 3.95 |
| TOTAL | 15,134,442.33 | 15,134,442.33 | 15,134,442.33 | 100.00% | 1 | 4.00 |
| CASH AND ACCRUED INTEREST | | | | | | |
| Purchased Accrued Interest | | 0.00 | 0.00 | | | |
| TOTAL CASH AND INVESTMENTS | 15,134,442.33 | 15,134,442.33 | 15,134,442.33 | | 1 | 4.00 |
| TOTAL EARNINGS | | | | | | |
| | CURRENT MONTH | | | | | |
| | 42,622.91 | | | | | |

Summary by Type

| SECURITY TYPE | # OF SECURITIES | PAR VALUE | BOOK VALUE | % OF PORTFOLIO | YIELD | DAYS TO FINAL MATURITY |
|---------------------|-----------------|----------------------|----------------------|----------------|-------------|------------------------|
| GENERAL FUND | | | | | | |
| Bank Deposits | 2 | 418,021.64 | 418,021.64 | 2.76 | 0.58 | 1 |
| LGIP | 2 | 9,448,034.13 | 9,448,034.13 | 62.43 | 4.19 | 1 |
| Money Market Funds | 1 | 5,268,386.56 | 5,268,386.56 | 34.81 | 3.95 | 1 |
| TOTAL | 5 | 15,134,442.33 | 15,134,442.33 | 100.00 | 4.00 | 1 |
| <hr/> | | | | | | |
| GRAND TOTAL | 5 | 15,134,442.33 | 15,134,442.33 | 100.00 | 4.00 | 1 |



Position Statement

| CUSIP | DESCRIPTION | TRADE DATE SETTLE DATE | PAR VALUE | PRINCIPAL COST PURCHASED INTEREST | TOTAL COST | YIELD TO MATURITY | MATURITY DATE | DAYS TO MATURITY | MARKET PRICE MARKET VALUE | UNREALIZED GAIN/LOSS BOOK VALUE | % OF MV | MOODY'S S&P RATING |
|-------------------------------------|-----------------------------------|---------------------------|----------------------|---|----------------------|----------------------|------------------|---------------------|------------------------------|--|---------------|--------------------------|
| GENERAL FUND | | | | | | | | | | | | |
| BANK DEPOSITS | | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 10/31/2025 10/31/2025 | 417,910.76 | 417,910.76 0.00 | 417,910.76 | 0.58 | | 1 | 1.00 417,910.76 | 0.00 417,910.76 | 2.76 | NA NA |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 10/31/2025 10/31/2025 | 110.88 | 110.88 0.00 | 110.88 | 0.59 | | 1 | 1.00 110.88 | 0.00 110.88 | 0.00 | NA NA |
| BANK DEPOSITS TOTAL | | | 418,021.64 | 418,021.64 0.00 | 418,021.64 | 0.58 | | 1 | 1.00 418,021.64 | 0.00 418,021.64 | 2.76 | NA |
| LGIP | | | | | | | | | | | | |
| TEXPOOL | TexPool | 10/31/2025 10/31/2025 | 1,605,805.80 | 1,605,805.80 0.00 | 1,605,805.80 | 4.08 | | 1 | 1.00 1,605,805.80 | 0.00 1,605,805.80 | 10.61 | AAA |
| TEXPRIME | TexPool Prime | 10/31/2025 10/31/2025 | 7,842,228.33 | 7,842,228.33 0.00 | 7,842,228.33 | 4.21 | | 1 | 1.00 7,842,228.33 | 0.00 7,842,228.33 | 51.82 | AAA |
| LGIP TOTAL | | | 9,448,034.13 | 9,448,034.13 0.00 | 9,448,034.13 | 4.19 | | 1 | 1.00 9,448,034.13 | 0.00 9,448,034.13 | 62.43 | AAA |
| MONEY MARKET FUNDS | | | | | | | | | | | | |
| 7556188477S | Wells Fargo Stage- coach Sweep | 10/31/2025 10/31/2025 | 5,268,386.56 | 5,268,386.56 0.00 | 5,268,386.56 | 3.95 | | 1 | 1.00 5,268,386.56 | 0.00 5,268,386.56 | 34.81 | NA NA |
| MONEY MARKET FUNDS TOTAL | | | 5,268,386.56 | 5,268,386.56 0.00 | 5,268,386.56 | 3.95 | | 1 | 1.00 5,268,386.56 | 0.00 5,268,386.56 | 34.81 | NA |
| GENERAL FUND TOTAL | | | 15,134,442.33 | 15,134,442.33 0.00 | 15,134,442.33 | 4.00 | | 1 | 15,134,442.33 | 0.00 15,134,442.33 | 100.00 | AAA |
| GRAND TOTAL | | | 15,134,442.33 | 15,134,442.33 0.00 | 15,134,442.33 | 4.00 | | 1 | 15,134,442.33 | 0.00 15,134,442.33 | 100.00 | AAA |



Cash Reconciliation Report



Transaction Statement

**NO ACTIVITY DURING
CURRENT PERIOD**

Amortization Schedule

| CUSIP | DESCRIPTION | PAR VALUE | PRINCIPAL COST | ORIGINAL PREMIUM OR DISCOUNT | BEGINNING BOOK VALUE | CURRENT PERIOD AMORT | ENDING BOOK VALUE | TOTAL AMORTIZATION | UNAMORTIZED BALANCE |
|--------------------|-------------|-----------|----------------|------------------------------|----------------------|----------------------|-------------------|--------------------|---------------------|
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Accrued Interest Schedule

| IDENTIFIER | DESCRIPTION | SETTLE DATE | PAR VALUE | PRINCIPAL COST | BEGINNING ACCRUED INTEREST | PURCHASED INTEREST | CURRENT PERIOD ACCRUAL | INTEREST RECEIVED | ENDING ACCRUED INTEREST |
|---------------------|--------------------------------|-------------|----------------------|----------------------|----------------------------|--------------------|------------------------|-------------------|-------------------------|
| GENERAL FUND | | | | | | | | | |
| TEXPOOL | TexPool | 2025-10-31 | 1,605,805.80 | 1,605,805.80 | 0.00 | 0.00 | 5,628.96 | 5,628.96 | 0.00 |
| TEXPRIME | TexPool Prime | 2025-10-31 | 7,842,228.33 | 7,842,228.33 | 0.00 | 0.00 | 10,793.33 | 10,793.33 | 0.00 |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 2025-10-31 | 417,910.76 | 417,910.76 | 0.00 | 0.00 | 203.46 | 203.46 | 0.00 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 2025-10-31 | 110.88 | 110.88 | 0.00 | 0.00 | 0.15 | 0.15 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 2025-10-31 | 5,268,386.56 | 5,268,386.56 | 0.00 | 0.00 | 25,997.01 | 25,997.01 | 0.00 |
| TOTAL | | | 15,134,442.33 | 15,134,442.33 | 0.00 | 0.00 | 42,622.91 | 42,622.91 | 0.00 |
| GRAND TOTAL | | | 15,134,442.33 | 15,134,442.33 | 0.00 | 0.00 | 42,622.91 | 42,622.91 | 0.00 |



Earnings by Fund

| CUSIP | DESCRIPTION | ENDING PAR VALUE | BEGINNING BOOK VALUE | ENDING BOOK VALUE | FINAL MATURITY | COUPON RATE | YIELD | INTEREST EARNED | NET AMORTIZATION/ACCRETION INCOME | NET REALIZED GAIN/LOSS | ADJUSTED INTEREST EARNINGS |
|---------------------|--------------------------------|----------------------|----------------------|----------------------|----------------|-------------|-------------|------------------|-----------------------------------|------------------------|----------------------------|
| GENERAL FUND | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 417,910.76 | 416,957.33 | 417,910.76 | 10/31/2025 | 1.00 | 0.58 | 203.46 | 0.00 | 0.00 | 203.46 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 110.88 | 110.73 | 110.88 | 10/31/2025 | 1.00 | 0.59 | 0.15 | 0.00 | 0.00 | 0.15 |
| 7556188477 | Wells Fargo Commercial Chkg PF | 0.00 | 9,265.00 | 0.00 | 10/31/2025 | 4.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 5,268,386.56 | 10,167,293.86 | 5,268,386.56 | 10/31/2025 | 0.00 | 3.95 | 25,997.01 | 0.00 | 0.00 | 25,997.01 |
| TEXPOOL | TexPool | 1,605,805.80 | 1,600,176.84 | 1,605,805.80 | 10/31/2025 | 5.34 | 4.08 | 5,628.96 | 0.00 | 0.00 | 5,628.96 |
| TEXPRIME | TexPool Prime | 7,842,228.33 | 2,831,435.00 | 7,842,228.33 | 10/31/2025 | 4.50 | 4.21 | 10,793.33 | 0.00 | 0.00 | 10,793.33 |
| TOTAL | | 15,134,442.33 | 15,025,238.76 | 15,134,442.33 | | 2.92 | 4.00 | 42,622.91 | 0.00 | 0.00 | 42,622.91 |
| GRAND TOTAL | | 15,134,442.33 | 15,025,238.76 | 15,134,442.33 | | 2.92 | 4.00 | 42,622.91 | 0.00 | 0.00 | 42,622.91 |

Disclosure

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TRAVIS CENTRAL APPRAISAL DISTRICT

Quarterly Investment Report

AS OF SEPTEMBER 30, 2025



MEEDER

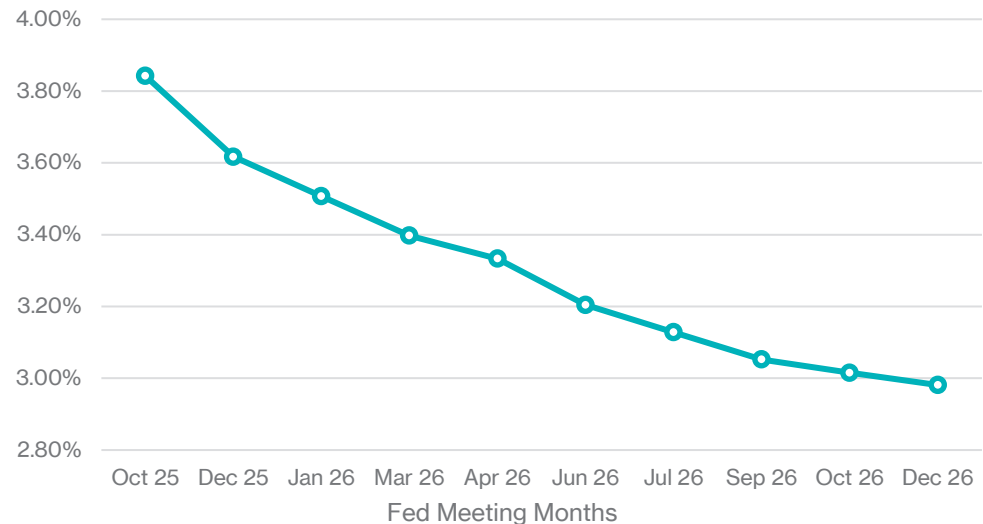
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Fed lowered the Fed Funds rate by .25% at the September 17th meeting
- Labor market continued to show signs of slowing as 22,000 jobs were created in September
- U.S. Treasury rates were generally lower for the month of September
- GDP rebounded in Q2 to 3.8% from the tariff-induced decline of -0.5% in Q1
- Atlanta Fed's GDPNow forecast is projecting a 3.9% GDP for Q3
- The futures market and the Fed are expecting two more .25% cuts this year; more cuts in 2026

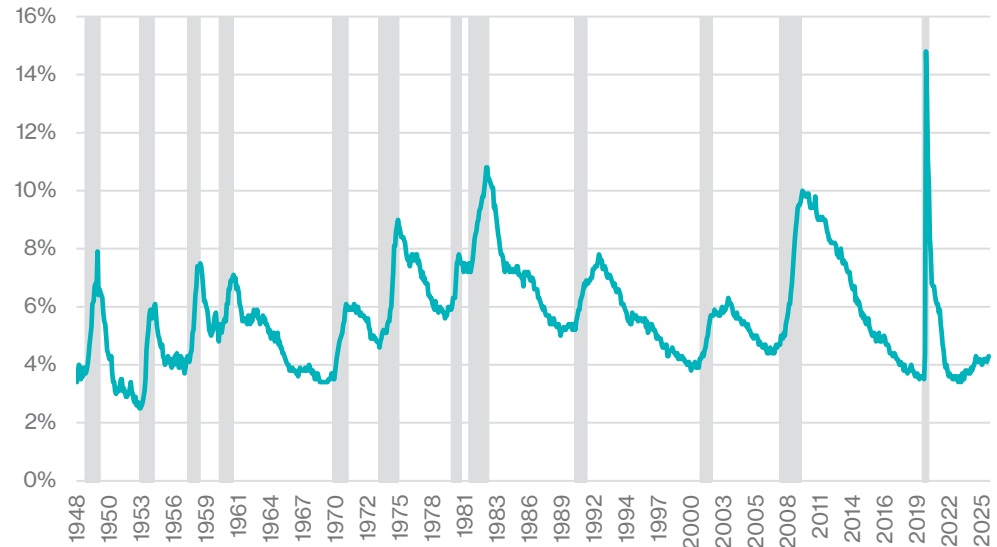
- The Fed Funds futures market is expecting the Fed Funds rate to end 2025 at about 3.6% and 2026 at approximately 3.0%.
- The Fed is watching both of their mandates (employment and inflation) closely to determine the path of Fed Funds. They say the risk is more tilted to slower job growth.

Fed Funds Futures Yields



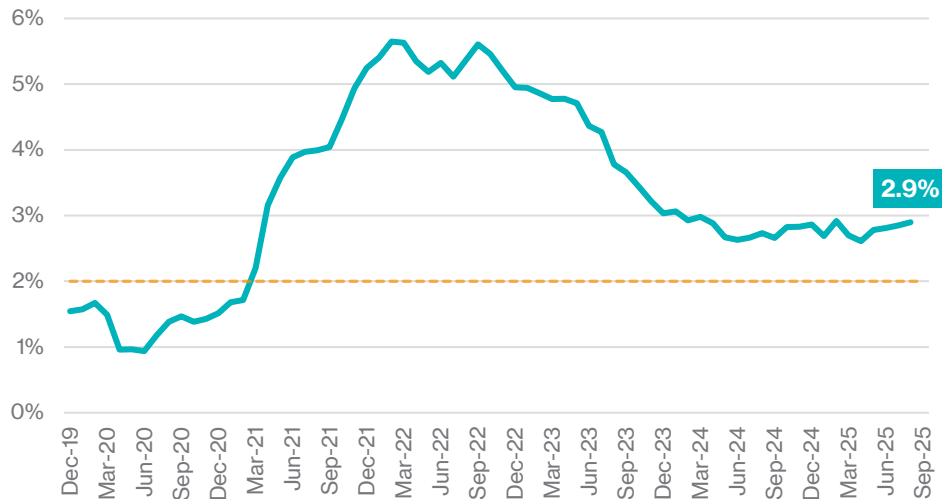
- The current unemployment rate of 4.3% has moved up from earlier this year but remains low by historical standards.
- Lower immigration during 2025 has clouded the conclusions from lower nonfarm payrolls.
- Economists estimate not as many jobs are needed as compared to the previous few years to keep the unemployment rate low.

U.S. Unemployment Rate



SOURCES: BLOOMBERG

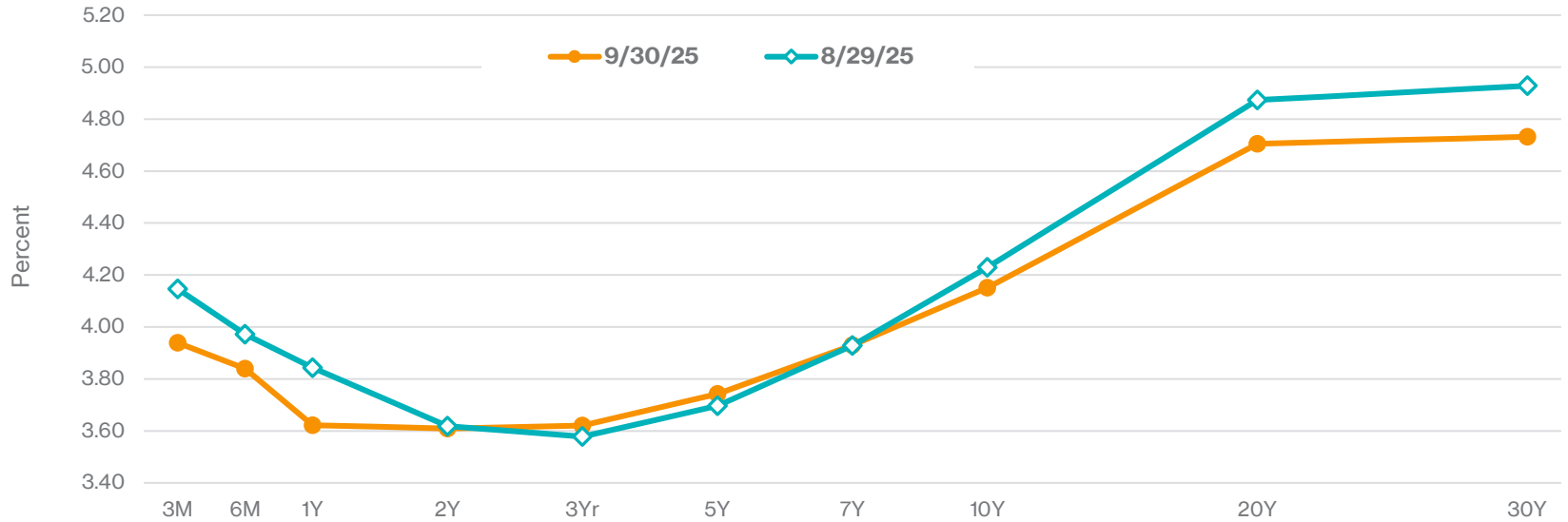
Core PCE YoY



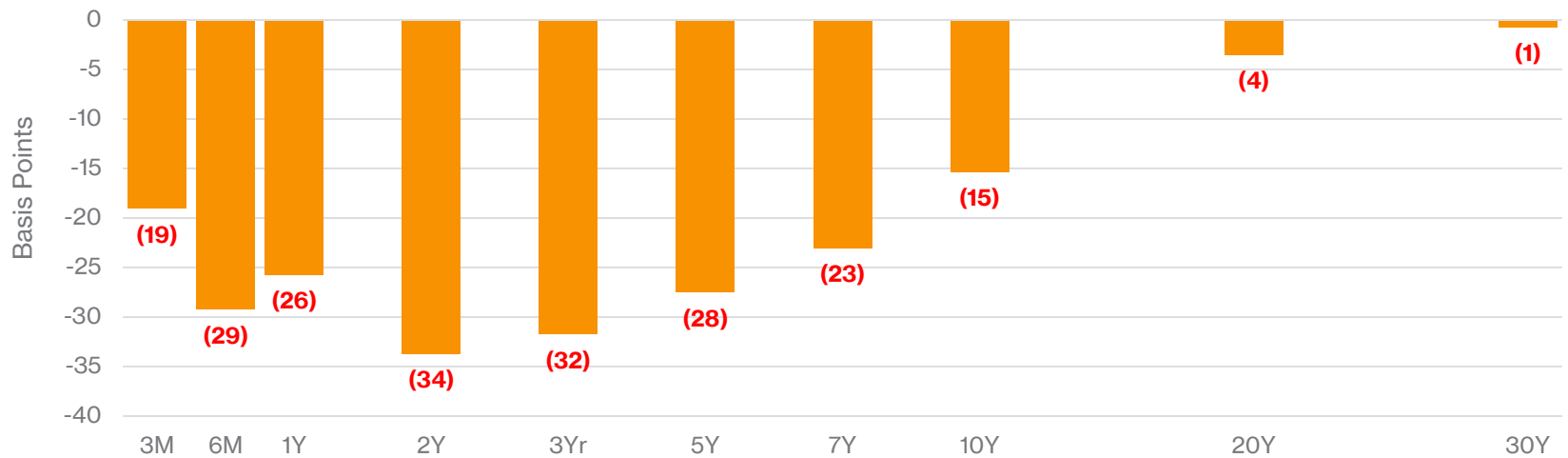
- Core Personal Consumption Expenditure YoY is the Fed's preferred inflation gauge.
- Core excludes food and energy components, which generally make the series less volatile.
- Core PCE YoY is currently at 2.9% and has been above the Fed's 2% target for 54 consecutive months.

SOURCES: BLOOMBERG

U.S. Treasury Yield Curve Change



Basis Point Change



SOURCES: BLOOMBERG



Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending September 30, 2025. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Leana H. Mann, Deputy Chief Appraiser

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| | |
|-------------------------------------|----|
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Portfolio Statistics

4.00

Weighted Average Yield to Maturity

0.00

Weighted Average Maturity (Years)

0.00

Portfolio Effective Duration (Years)

0.00

Weighted Average Life (Years)

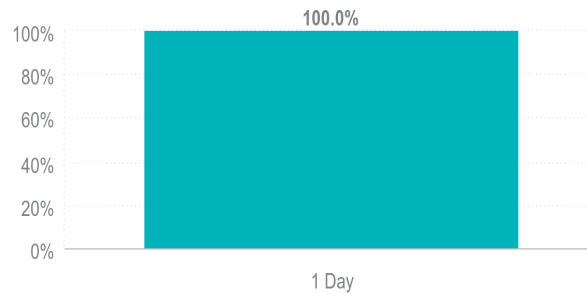
AAA

Average Credit Rating

Portfolio Position

| | |
|-----------------------------|--------------|
| Par Value | \$15,025,239 |
| Principal Cost | \$15,025,239 |
| Book Value | \$15,025,239 |
| Market Value | \$15,025,239 |
| Unrealized Gain/Loss | \$0 |
| Accrued Interest | \$0 |

Maturity Distribution



Sector Allocation



| | |
|----------------------|--------|
| ● Money Market Funds | 67.73% |
| ● LGIP | 29.49% |
| ● Bank Deposits | 2.78% |

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of June 30, 2025

| | |
|--|-----------------|
| BEGINNING BOOK VALUE | \$15,704,604.00 |
| BEGINNING MARKET VALUE | \$15,704,604.00 |
| UNREALIZED GAIN/(LOSS) | \$0.00 |
| WEIGHTED AVERAGE MATURITY (YEARS) | 0.00 |
| WEIGHTED AVERAGE YIELD | 4.18 |

Portfolio as of September 30, 2025

| | |
|--|-----------------|
| ENDING BOOK VALUE | \$15,025,238.76 |
| ENDING MARKET VALUE | \$15,025,238.76 |
| INVESTMENT INCOME FOR THE PERIOD | \$137,566.72 |
| UNREALIZED GAIN/(LOSS) | \$0.00 |
| CHANGE IN UNREALIZED GAIN/(LOSS) | \$0.00 |
| WEIGHTED AVERAGE MATURITY (YEARS) | 0.00 |
| WEIGHTED AVERAGE YIELD | 4.00 |

Quarterly Portfolio Summary By Fund

| PORTFOLIO MARKET VALUE BY FUND | 06/30/2025 | 09/30/2025 | CHANGE | INTEREST EARNED |
|---------------------------------------|----------------------|----------------------|--------------------|------------------------|
| GENERAL FUND | 15,704,604.00 | 15,025,238.76 | -679,365.24 | 137,566.72 |
| TOTAL | 15,704,604.00 | 15,025,238.76 | -679,365.24 | 137,566.72 |

Portfolio Overview

| SECURITY TYPE | PAR VALUE | MARKET VALUE | BOOK VALUE | % OF PORTFOLIO | DAYS TO MATURITY | YIELD |
|--------------------|----------------------|----------------------|----------------------|----------------|------------------|-------------|
| Bank Deposits | 417,068.06 | 417,068.06 | 417,068.06 | 2.78% | 1 | 0.64 |
| LGIP | 4,431,611.84 | 4,431,611.84 | 4,431,611.84 | 29.49% | 1 | 4.25 |
| Money Market Funds | 10,176,558.86 | 10,176,558.86 | 10,176,558.86 | 67.73% | 1 | 4.03 |
| TOTAL | 15,025,238.76 | 15,025,238.76 | 15,025,238.76 | 100.00% | 1 | 4.00 |

CASH AND ACCRUED INTEREST

| | | | | | | |
|-----------------------------------|----------------------|----------------------|----------------------|--|----------|-------------|
| Purchased Accrued Interest | | 0.00 | 0.00 | | | |
| TOTAL CASH AND INVESTMENTS | 15,025,238.76 | 15,025,238.76 | 15,025,238.76 | | 1 | 4.00 |

TOTAL EARNINGS

CURRENT QUARTER

137,566.72



Summary by Type

| SECURITY TYPE | # OF SECURITIES | PAR VALUE | BOOK VALUE | % OF PORTFOLIO | YIELD | DAYS TO FINAL MATURITY |
|---------------------|-----------------|----------------------|----------------------|----------------|-------------|------------------------|
| GENERAL FUND | | | | | | |
| Bank Deposits | 2 | 417,068.06 | 417,068.06 | 2.78 | 0.64 | 1 |
| LGIP | 2 | 4,431,611.84 | 4,431,611.84 | 29.49 | 4.25 | 1 |
| Money Market Funds | 2 | 10,176,558.86 | 10,176,558.86 | 67.73 | 4.03 | 1 |
| TOTAL | 6 | 15,025,238.76 | 15,025,238.76 | 100.00 | 4.00 | 1 |
| <hr/> | | | | | | |
| GRAND TOTAL | 6 | 15,025,238.76 | 15,025,238.76 | 100.00 | 4.00 | 1 |



Position Statement

| CUSIP | DESCRIPTION | TRADE DATE SETTLE DATE | PAR VALUE | PRINCIPAL COST PURCHASED INTEREST | TOTAL COST | YIELD TO MATURITY | MATURITY DATE | DAYS TO MATURITY | MARKET PRICE MARKET VALUE | UNREALIZED GAIN/LOSS BOOK VALUE | % OF MV | MOODY'S S&P RATING |
|-------------------------------------|-------------------------------------|---------------------------|----------------------|---|----------------------|----------------------|------------------|---------------------|-------------------------------|--|---------------|--------------------------|
| GENERAL FUND | | | | | | | | | | | | |
| BANK DEPOSITS | | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 09/30/2025 09/30/2025 | 416,957.33 | 416,957.33 0.00 | 416,957.33 | 0.64 | | 1 | 1.00 416,957.33 | 0.00 416,957.33 | 2.78 | NA NA |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 09/30/2025 09/30/2025 | 110.73 | 110.73 0.00 | 110.73 | 0.66 | | 1 | 1.00 110.73 | 0.00 110.73 | 0.00 | NA NA |
| BANK DEPOSITS TOTAL | | | 417,068.06 | 417,068.06 0.00 | 417,068.06 | 0.64 | | 1 | 1.00 417,068.06 | 0.00 417,068.06 | 2.78 | NA |
| LGIP | | | | | | | | | | | | |
| TEXPOOL | TexPool | 09/30/2025 09/30/2025 | 1,600,176.84 | 1,600,176.84 0.00 | 1,600,176.84 | 4.18 | | 1 | 1.00 1,600,176.84 | 0.00 1,600,176.84 | 10.65 | AAA |
| TEXPRIME | TexPool Prime | 09/30/2025 09/30/2025 | 2,831,435.00 | 2,831,435.00 0.00 | 2,831,435.00 | 4.29 | | 1 | 1.00 2,831,435.00 | 0.00 2,831,435.00 | 18.84 | AAA |
| LGIP TOTAL | | | 4,431,611.84 | 4,431,611.84 0.00 | 4,431,611.84 | 4.25 | | 1 | 1.00 4,431,611.84 | 0.00 4,431,611.84 | 29.49 | AAA |
| MONEY MARKET FUNDS | | | | | | | | | | | | |
| 7556188477S | Wells Fargo Stage- coach Sweep | 09/30/2025 09/30/2025 | 10,167,293.86 | 10,167,293.86 0.00 | 10,167,293.86 | 4.03 | | 1 | 1.00 10,167,293.86 | 0.00 10,167,293.86 | 67.67 | NA NA |
| 7556188477 | Wells Fargo Commer- cial Chkg PF | 09/30/2025 09/30/2025 | 9,265.00 | 9,265.00 0.00 | 9,265.00 | 0.00 | | 1 | 1.00 9,265.00 | 0.00 9,265.00 | 0.06 | NA NA |
| MONEY MARKET FUNDS TOTAL | | | 10,176,558.86 | 10,176,558.86 0.00 | 10,176,558.86 | 4.03 | | 1 | 1.00 10,176,558.86 | 0.00 10,176,558.86 | 67.73 | NA |
| GENERAL FUND TOTAL | | | 15,025,238.76 | 15,025,238.76 0.00 | 15,025,238.76 | 4.00 | | 1 | 1.00 15,025,238.76 | 0.00 15,025,238.76 | 100.00 | AAA |
| GRAND TOTAL | | | 15,025,238.76 | 15,025,238.76 0.00 | 15,025,238.76 | 4.00 | | 1 | 1.00 15,025,238.76 | 0.00 15,025,238.76 | 100.00 | AAA |

Cash Reconciliation Report



Transaction Statement

No activity during current period



Amortization Schedule

| CUSIP | DESCRIPTION | PAR VALUE | PRINCIPAL COST | ORIGINAL PREMIUM OR DISCOUNT | BEGINNING BOOK VALUE | CURRENT PERIOD AMORT | ENDING BOOK VALUE | TOTAL AMORTIZATION | UNAMORTIZED BALANCE |
|--------------------|-------------|-------------|----------------|------------------------------|----------------------|----------------------|-------------------|--------------------|---------------------|
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Accrued Interest Schedule

| IDENTIFIER | DESCRIPTION | SETTLE DATE | PAR VALUE | PRINCIPAL COST | BEGINNING ACCRUED INTEREST | PURCHASED INTEREST | CURRENT PERIOD ACCRUAL | INTEREST RECEIVED | ENDING ACCRUED INTEREST |
|---------------------|--------------------------------|-------------|----------------------|----------------------|----------------------------|--------------------|------------------------|-------------------|-------------------------|
| GENERAL FUND | | | | | | | | | |
| TEXPOOL | TexPool | 2025-09-30 | 1,600,176.84 | 1,600,176.84 | 0.00 | 0.00 | 17,179.58 | 17,179.58 | 0.00 |
| TEXPRIME | TexPool Prime | 2025-09-30 | 2,831,435.00 | 2,831,435.00 | 0.00 | 0.00 | 31,163.54 | 31,163.54 | 0.00 |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 2025-09-30 | 416,957.33 | 416,957.33 | 0.00 | 0.00 | 695.97 | 695.97 | 0.00 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 2025-09-30 | 110.73 | 110.73 | 0.00 | 0.00 | 11.04 | 11.04 | 0.00 |
| 7556188477 | Wells Fargo Commercial Chkg PF | 2025-09-30 | 9,265.00 | 9,265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 2025-09-30 | 10,167,293.86 | 10,167,293.86 | 0.00 | 0.00 | 88,516.59 | 88,516.59 | 0.00 |
| TOTAL | | | 15,025,238.76 | 15,025,238.76 | 0.00 | 0.00 | 137,566.72 | 137,566.72 | 0.00 |
| GRAND TOTAL | | | 15,025,238.76 | 15,025,238.76 | 0.00 | 0.00 | 137,566.72 | 137,566.72 | 0.00 |



Earnings by Fund

| CUSIP | DESCRIPTION | ENDING PAR VALUE | BEGINNING BOOK VALUE | ENDING BOOK VALUE | FINAL MATURITY | COUPON RATE | YIELD | INTEREST EARNED | NET AMORTIZATION/ACCRETION INCOME | NET REALIZED GAIN/LOSS | ADJUSTED INTEREST EARNINGS |
|---------------------|--------------------------------|----------------------|----------------------|----------------------|----------------|-------------|-------------|-------------------|-----------------------------------|------------------------|----------------------------|
| GENERAL FUND | | | | | | | | | | | |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ | 416,957.33 | 410,247.39 | 416,957.33 | 09/30/2025 | 1.00 | 0.64 | 695.97 | 0.00 | 0.00 | 695.97 |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ | 110.73 | 99.69 | 110.73 | 09/30/2025 | 1.00 | 0.66 | 11.04 | 0.00 | 0.00 | 11.04 |
| 7556188477 | Wells Fargo Commercial Chkg PF | 9,265.00 | 0.00 | 9,265.00 | 09/30/2025 | 4.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7556188477S | Wells Fargo Stagecoach Sweep | 10,167,293.86 | 10,910,988.20 | 10,167,293.86 | 09/30/2025 | 0.00 | 4.03 | 88,516.59 | 0.00 | 0.00 | 88,516.59 |
| TEXPOOL | TexPool | 1,600,176.84 | 1,582,997.26 | 1,600,176.84 | 09/30/2025 | 5.34 | 4.18 | 17,179.58 | 0.00 | 0.00 | 17,179.58 |
| TEXPRIME | TexPool Prime | 2,831,435.00 | 2,800,271.46 | 2,831,435.00 | 09/30/2025 | 4.50 | 4.29 | 31,163.54 | 0.00 | 0.00 | 31,163.54 |
| TOTAL | | 15,025,238.76 | 15,704,604.00 | 15,025,238.76 | | 1.45 | 4.00 | 137,566.72 | 0.00 | 0.00 | 137,566.72 |
| GRAND TOTAL | | 15,025,238.76 | 15,704,604.00 | 15,025,238.76 | | 1.45 | 4.00 | 137,566.72 | 0.00 | 0.00 | 137,566.72 |

Projected Cashflows

For the Period October 01, 2025 to March 31, 2026

| CUSIP | DESCRIPTION | POST DATE | TRANSACTION TYPE | AMOUNT |
|--------------------|--------------------|------------------|-----------------------------|---------------|
| GRAND TOTAL | | | | |



Change in Value

| IDENTIFIER | ISSUER PAR VALUE | YIELD | TRADE DATE MATURITY DATE | INTEREST ACCRUAL INTEREST RECEIVED | BEGINNING BOOK VALUE BEGINNING MARKET VALUE | PURCHASES/ ADDITIONS | REDEMPTIONS | CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE | ENDING BOOK VALUE ENDING MARKET VALUE |
|---------------------|---|-------------|-----------------------------|--|--|-------------------------|-----------------------|--|--|
| GENERAL FUND | | | | | | | | | |
| 7556188469 | Wells Fargo Analyzed Bus Chkg+ 110.73 | 0.66 | 09/30/2025 | 11.04 11.04 | 99.69 99.69 | 11.04 | 0.00 | 11.04 11.04 | 110.73 110.73 |
| 6224690401 | Wells Fargo Analyzed Bus Chkg+ 416,957.33 | 0.64 | 09/30/2025 | 695.97 695.97 | 410,247.39 410,247.39 | 6,709.94 | 0.00 | 6,709.94 6,709.94 | 416,957.33 416,957.33 |
| TEXPRIME | TexPool Prime 2,831,435.00 | 4.29 | 09/30/2025 | 31,163.54 31,163.54 | 2,800,271.46 2,800,271.46 | 31,163.54 | 0.00 | 31,163.54 31,163.54 | 2,831,435.00 2,831,435.00 |
| 7556188477 | Wells Fargo Commercial Chkg PF 9,265.00 | 0.00 | 09/30/2025 09/30/2025 | 0.00 0.00 | 0.00 0.00 | 9,265.00 | 0.00 | 9,265.00 9,265.00 | 9,265.00 9,265.00 |
| TEXPOOL | TexPool 1,600,176.84 | 4.18 | 09/30/2025 | 17,179.58 17,179.58 | 1,582,997.26 1,582,997.26 | 17,179.58 | 0.00 | 17,179.58 17,179.58 | 1,600,176.84 1,600,176.84 |
| 7556188477S | Wells Fargo Stagecoach Sweep 10,167,293.86 | 4.03 | 09/30/2025 | 88,516.59 88,516.59 | 10,910,988.20 10,910,988.20 | 3,678,148.66 | (4,421,843.00) | (743,694.34) (743,694.34) | 10,167,293.86 10,167,293.86 |
| TOTAL | | 4.00 | | 137,566.72 137,566.72 | 15,704,604.00 15,704,604.00 | 3,742,477.76 | (4,421,843.00) | (679,365.24) (679,365.24) | 15,025,238.76 15,025,238.76 |
| GRAND TOTAL | | 4.00 | | 137,566.72 137,566.72 | 15,704,604.00 15,704,604.00 | 3,742,477.76 | (4,421,843.00) | (679,365.24) (679,365.24) | 15,025,238.76 15,025,238.76 |

Disclosure

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Travis Central Appraisal District
A/R- Jurisdiction Outstanding Invoices - Month End Reconciliation (10410)
Through December 5, 2025

| Customer ID | Customer Name | Due Date | Invoice | | Invoice Description | Total |
|-------------|--|-----------|---------|--------------|--|-------------------------|
| | | | Number | Invoice Date | | |
| 4N | Pilot Knob MUD No. 4 | 8/23/2025 | 9310 | 7/24/2025 | 4N - Q1&Q2-25 P&I_Inv 9310 | 9.91 |
| 17 | Travis County WCID No. 17 | 10/1/2025 | 9326 | 9/1/2025 | Q4-25 Jurisdiction Invoices (10.01-12.31.25) | 7,134.75 |
| 3C | Travis County WCID No. 17- Steiner Ranch | 10/1/2025 | 9362 | 9/1/2025 | Q4-25 Jurisdiction Invoices (10.01-12.31.25) | 7,176.16 |
| 9L | Travis County WCID No. 17- Serene Hills DA | 10/1/2025 | 9446 | 9/1/2025 | Q4-25 Jurisdiction Invoices (10.01-12.31.25) | 3,285.96 |
| 9M | Southeast Travis County MUD No. 1 | 10/1/2025 | 9447 | 9/1/2025 | Q4-25 Jurisdiction Invoices (10.01-12.31.25) | 1,662.28 |
| | | | | | | <u>19,269.06</u> |

Travis Central Appraisal District
Statement of Revenues and Expenditures
01 - ARB
From 1/1/2025 Through 10/31/2025

| | Total Budget Amended | YTD Budget | Actual | Budget Variance | Percent of Total Budget Final |
|--|-------------------------|-----------------------|---------------------|---------------------|----------------------------------|
| Expenditures | | | | | |
| Per Diem Expenditures | | | | | |
| Per Diem Payments | 1,166,160.00 | 977,604.20 | 799,830.00 | 177,774.20 | 31.41% |
| Total Per Diem Expenditures | 1,166,160.00 | 977,604.20 | 799,830.00 | 177,774.20 | 31.41% |
| Supplies | | | | | |
| Operating Supplies | 5,000.00 | 4,166.70 | 2,911.04 | 1,255.66 | 41.77% |
| Total Supplies | 5,000.00 | 4,166.70 | 2,911.04 | 1,255.66 | 41.78% |
| Services | | | | | |
| Training & Education | 10,000.00 | 8,333.30 | 4,750.00 | 3,583.30 | 52.50% |
| Attorney & Court Costs | 35,000.00 | 29,166.70 | 27,730.00 | 1,436.70 | 20.77% |
| Total Services | 45,000.00 | 37,500.00 | 32,480.00 | 5,020.00 | 27.82% |
| Capital Expenditures | | | | | |
| Capital Equipment | 6,965.00 | 0.00 | 6,965.00 | (6,965.00) | 0.00% |
| Total Capital Expenditures | 6,965.00 | 0.00 | 6,965.00 | (6,965.00) | 0.00% |
| Total Expenditures | 1,223,125.00 | 1,019,270.90 | 842,186.04 | 177,084.86 | 31.14% |
| Excess (Deficiency) of Revenues over (Under) Expenditures | <u>(1,223,125.00)</u> | <u>(1,019,270.90)</u> | <u>(842,186.04)</u> | <u>(177,084.86)</u> | <u>31.14%</u> |

Travis Appraisal Review Board Cost per Hearing- 2025

| | |
|---|-----------------|
| ARB Expenditures through 12/5/2025 | \$ 842,186.04 |
| Number of ARB Hearings 1/1/2025-12/5/2025 <i>(excludes topline agreements)</i> | 24,961 |
| FY 2025 Cost per Hearing | \$ 33.74 |
| | |
| FY 2024 Cost per Hearing | \$ 32.30 |
| Current Cost per Hearing | \$ 33.74 |
| \$ Increase (Reduction) in Cost per Hearing | \$ 1.44 |
| % Increase (Reduction) in Cost per Hearing | 4.5% |

Personnel Status Report
12/5/2025

| Personnel Changes: | | | | |
|---------------------------|---------------|-------------|-----------------------|------------------|
| Name | Action | Date | Job Title | Division |
| Mary Cisneros | New Hire | 10/27/2025 | Customer Sevice Rep. | Customer Service |
| Aaron Whitney | Separation | 10/30/2025 | Residential Appraiser | Residential |
| Michael Swartout | Transfer | 10/31/2025 | Land Appraiser | Residential |
| Orlando Sandoval | Transfer | 10/31/2025 | Land Appraiser | Residential |
| Steven Serpa | Transfer | 10/31/2025 | Land Appraiser | Residential |
| John Zett | Transfer | 10/31/2025 | Land Appraiser | Residential |
| Dawn Fields | Separation | 11/18/2025 | Accounting Manager | Admin |
| Wendy Butler | Transfer | 11/24/2025 | BPP Admin Asst. | Commercial |
| Josue Cruces | Transfer | 11/24/2025 | BPP Appraiser | Commercial |
| Derrick Hopkins | Transfer | 11/24/2025 | Sr. BPP Appraiser | Commercial |
| Michael McGaughy | Transfer | 11/24/2025 | BPP Appraiser | Commercial |
| Denise Perez | Transfer | 11/24/2025 | BPP Appraiser | Commercial |
| Bryant Benitez | Transfer | 11/24/2025 | Residential Appraiser | Residential |
| Nancy Anderson | Transfer | 11/24/2025 | Director of Finance | Admin |
| Conner Hixson | Transfer | 11/24/2025 | Residential Appraiser | Residential |
| Amy Wong | Transfer | 11/24/2025 | GIS Tech | GIS |
| Paul More | Separation | 11/25/2025 | Customer Sevice Rep. | Admin |
| Samantha Leija | Separation | 12/05/2025 | BPP Team Lead | BPP |

Current Openings:

| Job Posting# | Posting Date | Position | Division | # of Positions |
|---------------------|---------------------|--------------------------|-------------------|-----------------------|
| TLO | Oct-2025 | Taxpayer Liaison Officer | Admin | 1 |
| 2025121000 | Oct-2025 | Paralegal | Appeals | 1 |
| Temp Service | | Customer Service Rep | Customer Service | 3 |
| Temp Service | | Appraisal Support Clerk | Appraisal Support | 1 |



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5B: Discussion and Possible Action on Taxpayer Liaison Report

Presenter Betty Thompson, Taxpayer Liaison Officer

Background Information

The TLO has provided the following reports:

- TLO Monthly Report
- TLO Complaint Log
- Deputy TLO Activity Report
- TLO Activity by Zip
- Draft Comptroller Report
- ARB Recruiting Stats

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action needed for this item.

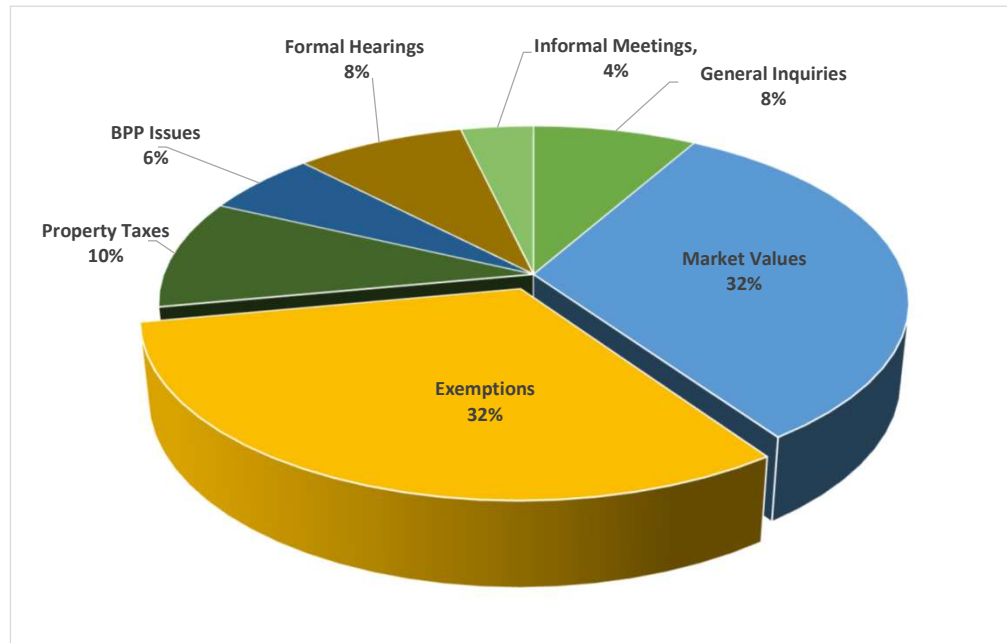
2025 Office of Taxpayer Liaison Monthly Report by Category

| Month | General Inquiries | Narratives | Formal Hearings | Informal Meetings | Exemptions | BPP Issues | Open Records | Property Taxes | Market Values | TOTALS |
|---------------|-------------------|------------|-----------------|-------------------|------------|------------|--------------|----------------|---------------|------------|
| January | 6 | 0 | 0 | 0 | 37 | 1 | 0 | 8 | 12 | 64 |
| February | 3 | 1 | 2 | 0 | 10 | 2 | 0 | 6 | 11 | 35 |
| March | 10 | 0 | 0 | 0 | 21 | 3 | 0 | 8 | 11 | 53 |
| April | 7 | 0 | 2 | 2 | 38 | 9 | 0 | 8 | 32 | 98 |
| May | 7 | 0 | 6 | 13 | 18 | 3 | 0 | 10 | 45 | 102 |
| June | 7 | 0 | 20 | 7 | 24 | 3 | 0 | 5 | 37 | 103 |
| July | 3 | 0 | 15 | 2 | 15 | 6 | 1 | 4 | 22 | 68 |
| August | 4 | 1 | 5 | 0 | 18 | 5 | 0 | 3 | 13 | 49 |
| September | 2 | 0 | 3 | 0 | 7 | 4 | 0 | 3 | 9 | 28 |
| October | 3 | 0 | 1 | 0 | 6 | 0 | 1 | 1 | 3 | 15 |
| November | 2 | 0 | 2 | 0 | 14 | 2 | 0 | 9 | 15 | 44 |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 54 | 2 | 56 | 24 | 208 | 38 | 2 | 65 | 210 | 659 |

| Deputy TLO Activity |
|---------------------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |
| 28 |
| 43 |
| 32 |
| 2 |
| 0 |
| 5 |
| 0 |
| 110 |

| 2025 YTD | 2024 by Month |
|------------|---------------|
| 64 | 34 |
| 35 | 45 |
| 53 | 25 |
| 98 | 82 |
| 102 | 100 |
| 131 | 140 |
| 111 | 163 |
| 81 | 220 |
| 30 | 27 |
| 15 | 45 |
| 49 | 32 |
| 0 | 43 |
| 769 | 956 |

2025 Complaints by Category



Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|---|------------|-----------------|-----------------|--------|----------|---------|-----------------|-------------------|---|---|---------------|-----------------|
| 1 | 11/17/2025 | Other | Email | | | | TCAD | General Inquiries | Inquiry is made to know if the TLO is able to accept a complaint if not about the sender's own protest of value. | Yes, one of the reasons the Office of the TLO was created. | 11/18/2025 | Step 5/Tier 4 |
| 2 | 10/22/2025 | Property Owner | Email | 169190 | 78641 | Leander | TCAD | Market Values | PO having appeared multiple times before the Board will continue to pursue challenging the property's land value through visiting the Law Library to get help in filing suit. | No response. Received as information to be reported to BOD. | 10/22/2025 | Step 5/Tier 4 |
| 3 | 11/11/2025 | Property Owner | Email | 102531 | 78704 | Austin | TCAD | Property Taxes | PO is attempting calculate the Tax Ceiling for property. | With the assistance of the Exemption Section provided a summary of the ISD senior tax ceiling changes made since the year the >65 Exemption was added to the property. | 11/21/2025 | Step 5/Tier 2 |
| 4 | 10/6/2025 | Property Owner | In Person | | | | ARB | Formal Hearings | PO provides documentation of earnest attempt to reschedule FHs. Rec'd FTA on three properties. | Forwarded to ARB for review and consideration. | 10/6/2025 | Step 5/Tier 2 |
| 5 | 11/28/2025 | Property Owner | Email | | | | TCAD | Exemptions | At closing PO was told that transferring an Exemption from another county would be handled. No Exemptions have been added. | PO did not provide sufficient info to identify property. Provided info how to apply for HS and >65 Exemption online. Provided PO's email address so if PO requested/rec'd Tax Ceiling Cert the Exemptions Sec will need a copy. | 12/4/2025 | Step 5/Tier 1 |
| 6 | 11/28/2025 | Property Owner | Email | 735373 | 78748 | Austin | TCAD | Exemptions | PO inquires when is best to file a HS Exemption. | The property purchased has the seller's HS Exemption in place for 2025 which will be reflected on the Tax Bill. The deadline to file for 2026 is April 30th. Apply online. Suggested new PO review available webinars. | 12/4/2025 | Step 5/Tier 1 |
| 7 | 11/28/2025 | Other | Email | 302906 | 78704 | Austin | TCAD | Exemptions | Error on first page of deed change caused HS Exemption to be removed. Executor request further review of deed for continuation of exemption. | Provided PO Change in Mailing Address Form to make correction requested. Reviewed Denial Letter missing info so owner could reapply with the req'd ID docs. | 12/3/2025 | Step 5/Tier 1 |
| 8 | 11/28/2025 | Property Owner | Email | 124243 | 78731 | Austin | TCAD | Market Values | The PO cites repeated overvaluation of the recently sold property. Would like to have the values for 2023-2025 reviewed. | PO has an assigned agent who accepted a Settlement Offer for 2025. This became the final value for 2025. No protests were filed for 2023-2024. The opportunity to appeal the values for those yrs has expired. | 12/3/2025 | Step 5/Tier 1 |

Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|----|------------|-----------------|-----------------|--------|----------|--------------|-----------------|-----------------|---|---|---------------|-----------------|
| 9 | 11/25/2025 | Property Owner | Email | 811338 | 78738 | Lake Travis | TCAD | Market Values | PO inquires how to protest the 2025 Market Value due to the 983% increase in the land value over the 2019 purchase price. | PO has assigned agent who settled the 2025 Market Value through an Agreement of Value. Reviewed the base lot value with upward greenbelt adjustment. | 11/25/2025 | Step 5/Tier 1 |
| 10 | 11/24/2025 | Property Owner | Email | 868929 | 78652 | Austin | TCAD | Market Values | New buyer was advised by the ARB the deadline to file a protest had passed. Buyer appeals to have the June 2025 sale price be submitted as the 2025 value. | Provided buyer with a summary of the shared rights of a seller/buyer in the year of a sale. The sale is in the window of time to value 2026. Provided PO with link to webinars suggesting several would be beneficial. | 11/25/2025 | Step 5/Tier 1 |
| 11 | 11/24/2025 | Property Owner | Email | 938935 | 78653 | Manor | TCAD | Market Values | PO files Late Protest for good cause having not received the 2025 NOV> | Good cause justification expires when the appraisal roll is certified, July 2025. PO has recently been approved for a HS Exemption for two prior years, suggested next steps would include reviewing this credit with the Tax Office. | 11/25/2025 | Step 5/Tier 1 |
| 12 | 11/24/2025 | Property Owner | Email | 858770 | 78660 | Pflugerville | TCAD | Property Taxes | PO requests refund from 2019 through 2022 for taxes billed above the Tax Ceiling. | PO's qualifying year to establish a Tax Ceiling was 2019. Taxes have been billed correctly for years in question. | 11/25/2025 | Step 5/Tier 1 |
| 13 | 11/21/2025 | Property Owner | Email | | | | TCAD | BPP Issues | PO sold business in 2018. Court filing for delinquent taxes has been filed for 2021-2024. The documentation has been provided to the Co Attorney. What else should be done? | PO must file a Late Motion 25.25 (c) Protest with evidence of business closure to remove the value from prior year appraisal rolls. Provided form to PO. | 11/25/2025 | Step 5/Tier 1 |
| 14 | 11/21/2025 | Property Owner | Email | 144597 | 78669 | Lake Travis | ARB | Market Values | During FH ARB Panel advised property owner to request the unusable portion of the Lake Front land be valued as surplus land. What is the next step? | Neither an ARB Panel or the TLO may provide advice to a property owner on how future appraisals can be structured to benefit the property owner. We are not appraisers. Suggested the PO submit a Characteristic Review Form to have an Appraiser conduct a field check of the land value for 2026. | 11/26/2025 | Step 5/Tier 1 |
| 15 | 11/20/2025 | Property Owner | Email | 112742 | 78703 | Austin | TCAD | Property Taxes | PO requests assistance in calculating actual tax amount due for the time period owned during the year of a sale. | Referred PO to Tax Office or Title Co. | 11/20/2025 | Step 5/Tier 1 |
| 16 | 11/20/2025 | Other | Email | 992269 | 78728 | Round Rock | ARB | Formal Hearings | Agent request hearing status. | Agent electronically filed and withdrew protest. | 11/20/2025 | Step 5/Tier 1 |
| 17 | 11/19/2025 | Property Owner | Email | 131478 | 78731 | Austin | TCAD | Market Values | PO inquires how demolition of improvement on Nov 3 will be captured. | Provided PO with Characteristic Review Form to report change in property. | 11/19/2025 | Step 5/Tier 1 |

Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|----|------------|-----------------|-----------------|---------|----------|-------------|-----------------|----------------|---|--|---------------|-----------------|
| 18 | 11/18/2025 | Property Owner | Email | 522140 | 78732 | Leander | TCAD | Property Taxes | PO has been billed add'l taxes for 2024 and questions what changes caused the increase in value. | Reinstated Seller's Exemption removed in error. Tax Bill will be revised with due adjustment. | 11/21/2025 | Step 5/Tier 1 |
| 19 | 11/18/2025 | Property Owner | Email | 197915 | 78721 | Austin | TCAD | Market Values | PO purchased uninhabitable property in March of 2025. The improvement was demolished. Is requesting adjustment to the 2025 Noticed Value. | Explained the appraisal calendar to PO and confirmation the CAD has verified the improvement was demolished. | 11/19/2025 | Step 5/Tier 1 |
| 20 | 11/17/2025 | Property Owner | Email | | | | TCAD | Exemptions | PO was notified the HS was modified due to a divorce and retitling of the property. Spouse purchased a new home. | PO did not provide sufficient detail to investigate whether the ex-spouse had been granted a partial year HS on the newly purchased home. Suggest now the titled on the previously jointly owned home has been re-deeded a new HS Application be submitted for approval in current or coming year. | 11/18/2025 | Step 5/Tier 1 |
| 21 | 11/17/2025 | Property Owner | Email | | | | TCAD | Market Values | PO has been unable to get clear direction on filing Binding Arbitration. Property was purchased in 2024 and the Settlement Statement was not presented at the FH. The value was set higher than the purchase price. | Provided PO with Binding Arbitration Form. | 11/18/2025 | Step 5/Tier 1 |
| 22 | 11/14/2025 | Property Owner | Email | 1000729 | 78738 | Lake Travis | TCAD | Property Taxes | PO is being billed taxes by three different MUDs. Why? | This area intersects three MUD districts. Because this property is a condominium with each unit owning an interest in the common elements, the land value for each TCAD PID is set at a percentage for each MUD district totaling 100% across all three. | 11/18/2025 | Step 5/Tier 1 |
| 23 | 11/13/2025 | Property Owner | Email | | | | TCAD | BPP Issues | BPP account sold in 2016 was not closed. Assets went with the sale. How to correct? | Delinquent taxes are from 2018 forward. A Late Motion Protest for the last five years may be filed. Prior to 2021 the tax liability will be the responsibility of the account holder. | 11/14/2025 | Step 5/Tier 1 |
| 24 | 11/13/2025 | Property Owner | Email | | | | TCAD | Market Values | PO has had difficulty receiving direction how to protest the 2025 Market Value of recently purchased home. | Provided new homeowner with resources to view available webinars explaining the appraisal calendar and protest process. | 11/14/2025 | Step 5/Tier 1 |
| 25 | 11/12/2025 | Property Owner | Email | | | | TCAD | Market Values | PO purchased property in April of 2025 and did not know the protest deadline. | PO's purchase is in the sales window to value 2026 at January 1. Suggested PO review new homeowner webinar. | 11/12/2025 | Step 5/Tier 1 |
| 26 | 11/12/2025 | Property Owner | Email | 755532 | 78734 | Lake Travis | TCAD | Property Taxes | PO is unclear if seeking to simply review tax debt or referred to TCAD to review prior year value. | Provided PO link to Tax Office account and info on Late Motion Protest filing. | 11/13/2025 | Step 5/Tier 1 |

Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|----|------------|-----------------|-----------------|--------|----------|--------|-----------------|-------------------|--|--|---------------|-----------------|
| 27 | 11/12/2025 | Property Owner | Email | 136459 | 78731 | Austin | TCAD | Market Values | PO had water damage in July and has incurred problems repairing. | Provided PO with Characteristic Review Form to be submitted with pics so the 2026 Market Value may be adjusted to reflect the damage to the property. | 11/13/2025 | Step 5/Tier 1 |
| 28 | 11/12/2025 | Property Owner | Email | 359565 | 78746 | Eanes | TCAD | Market Values | PO purchased property and missed the filing deadline not knowing Texas law. Would like to file a late protest. | PO purchased in April of 2025. The sale date is in the period of time used to value 2026. | 11/13/2025 | Step 5/Tier 1 |
| 29 | 11/10/2025 | Property Owner | Email | | | | TCAD | Exemptions | PO inquires why HS has been removed without notification. PO submitted a Non-Profit Exemption application and seeks status. | The PO has an assigned Agent who rec'd the HS Verification letter. PO has now submitted the form necessary to review continuation of the HS. | 11/10/2025 | Step 5/Tier 1 |
| 30 | 11/6/2025 | Property Owner | Email | | | | TCAD | Exemptions | | Exemptions provided denial letter with corrective action necessary for approval. Forwarded with new application. | 11/21/2025 | Step 5/Tier 1 |
| 31 | 11/6/2025 | Property Owner | Email | 939938 | 78741 | Austin | TCAD | Exemptions | PO's HS Exemption was removed from home that she vacated in April of 2025. Rec'd exemption verification letter and did not respond, no longer living at address. | PO must reapply for 2025 HS Exemption having not responded to verification letter. PO has owned the new home since 2024, but the previous home has carried a higher value and was under HS since 2022. | 11/25/2025 | Step 5/Tier 1 |
| 32 | 11/5/2025 | Property Owner | Email | 188532 | 78702 | Austin | ARB | Formal Hearings | PO inquires regarding delivery of Final Order. | Final Order was mailed certified mail on 10/15. Suggested she request a copy as a PIR. | 12/3/2025 | Step 5/Tier 1 |
| 33 | 11/2/2025 | Property Owner | Email | | | | TCAD | Exemptions | PO inquires if a HS Exemption may be issued with only the spouse's id . Property is also jointly owned in WA state where one ID is issued. | Only one HS Exemption may be claimed. If spouse claims HS in another state, a 50% HS Exemption will be reviewed for approval.' | 11/4/2025 | Step 5/Tier 1 |
| 34 | 10/30/2025 | Property Owner | Email | | | | TCAD | Open Records | PO requests appraised property value for 2011. | Referred PO to Records Manager. | 10/30/2025 | Step 5/Tier 1 |
| 35 | 10/29/2025 | Property Owner | Email | | | | TCAD | General Inquiries | PO compliments professionalism of Appraiser who conducted his meeting. | Thanked PO for taking the time to email and forwarded email to RES Director and Deputy Asst. Chief. | 10/30/2025 | Step 5/Tier 1 |
| 36 | 10/28/2025 | Other | Email | | | | TCAD | Property Taxes | PO inquires whether the value of two parcels is a duplication of land. Recent removal of the exemptions has caused a significant tax increase. Heirs would like to reduce the taxes. | Review of the two parcels indicates one value is for a structure only and the other is for land plus a structure. As a result of the 2025 Protest the structure was placed in salvage condition with \$0 value. Provided a Characteristic Review Form to request a review for 2026 of the remaining structure which is claimed to be inhabitable. The increase in property taxes is a result of the removal of the Exemptions no longer due. | 10/29/2025 | Step 5/Tier 1 |

Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|----|------------|-----------------|-----------------|--------|----------|-------------|-----------------|-------------------|--|---|---------------|-----------------|
| 37 | 10/27/2025 | Other | Email | | | | TCAD | General Inquiries | PO asked if in SC property owners have someone like a TLO to reach out to regarding property appraisals. | Directed inquirer to the SC Dept of Revenue, which presides over county property taxation. | 10/28/2025 | Step 5/Tier 1 |
| 38 | 10/23/2025 | Property Owner | Email | 133562 | 78731 | Austin | TCAD | Exemptions | PO would like a copy of FH audio to prepare for Binding Arbitration. | Directed PO to obtain info through a PIR. Advised PO Binding Arbitration is a de novo proceeding. | 10/24/2025 | Step 5/Tier 1 |
| 39 | 10/17/2025 | Property Owner | Email | | | | TCAD | Market Values | PO, former ARB Member, has not rec'd Final Order and questions if the deadline to file Binding Arbitration has passed. | PO to request a copy of the Final Order to review the Binding Arbitration deadline. Provided PO with Binding Arbitration filing forms. | 10/20/2025 | Step 5/Tier 1 |
| 40 | 10/16/2025 | Property Owner | Email | | | | TCAD | Exemptions | PO seeks to incl second parcel under HS Exemption and merge two properties. | GIS reviewed/responded the second parcel while 100% owned by the same person is governed by a Condo Association doc with stipulated allocation of the common areas. A merge is not possible while governed by an Assoc doc. Forwarded request to Exemptions for review. | 10/16/2025 | Step 5/Tier 1 |
| 41 | 10/1/2025 | Property Owner | Email | | | | TCAD | Market Values | PO request appt to correct error on property. | Requested clarification of what type of error to coordinate contact. No response. | 10/15/2025 | Step 5/Tier 1 |
| 42 | 9/29/2025 | Property Owner | Email | 158133 | 78669 | Lake Travis | TCAD | Market Values | PO was referred during FH to have property characteristics reviewed for permanent change. | Forwarded review request to RES and GIS. PO claims land valuation as lake FF is incorrect. PO sent unreadable scanned doc followed by USPS mailed letter of concerns. | 10/15/2025 | Step 5/Tier 1 |
| 43 | 11/30/2025 | Property Owner | Email | 248369 | 78759 | Austin | TCAD | Exemptions | PO claims to have submitted the Exemption Verification and now finds those Exemptions cancelled. | The PO did not submit a TDL or DMV issued ID Cards for verification of the Exemption. PO must reapply with the req'd attachments. | 12/4/2025 | Step 1 |
| 44 | 11/29/2025 | Property Owner | Email | 475939 | 78645 | Lago Vista | TCAD | Property Taxes | PO has sold home, but rec'd tax bill due to delay in recording the deed change. | Suggested the seller send the bill to the buyer. The transfer of the deed change will be made when the County Clerk transfers the data. | 12/3/2025 | Step 1 |
| 45 | 11/21/2025 | Property Owner | Email | | | | TCAD | Property Taxes | PO cannot identify property payment made via Assessor's EZPay system with PID. | PO is comparing two different receipts: the Assessor's web receipt and the third-party payment receipt. Referred to Tax Office. | 11/21/2025 | Step 1 |
| 46 | 11/20/2025 | Property Owner | Email | 931384 | 78723 | Austin | TCAD | Exemptions | Inquiry if 2025 HS Exemption has been applied. | The exemption has been reviewed/approved and has been applied to the Tax Bill. | 11/20/2025 | Step 1 |
| 47 | 11/20/2025 | Property Owner | Email | | | | TCAD | Market Values | PO questions when an appraiser will schedule an inspection of his home. | Provided PO with a Characteristic Review Form to submit any discrepancies requiring review. | 1/20/2025 | Step 1 |
| 48 | 11/20/2025 | Other | Email | | | | TCAD | Market Values | Friend purchased home and the deed info has not been updated. Would like to get this done, so a protest may be filed. | Provided info related to the process of updating a deed with the CAD. Directed PO to available webinars related to the appraisal process. | 11/20/2025 | Step 1 |

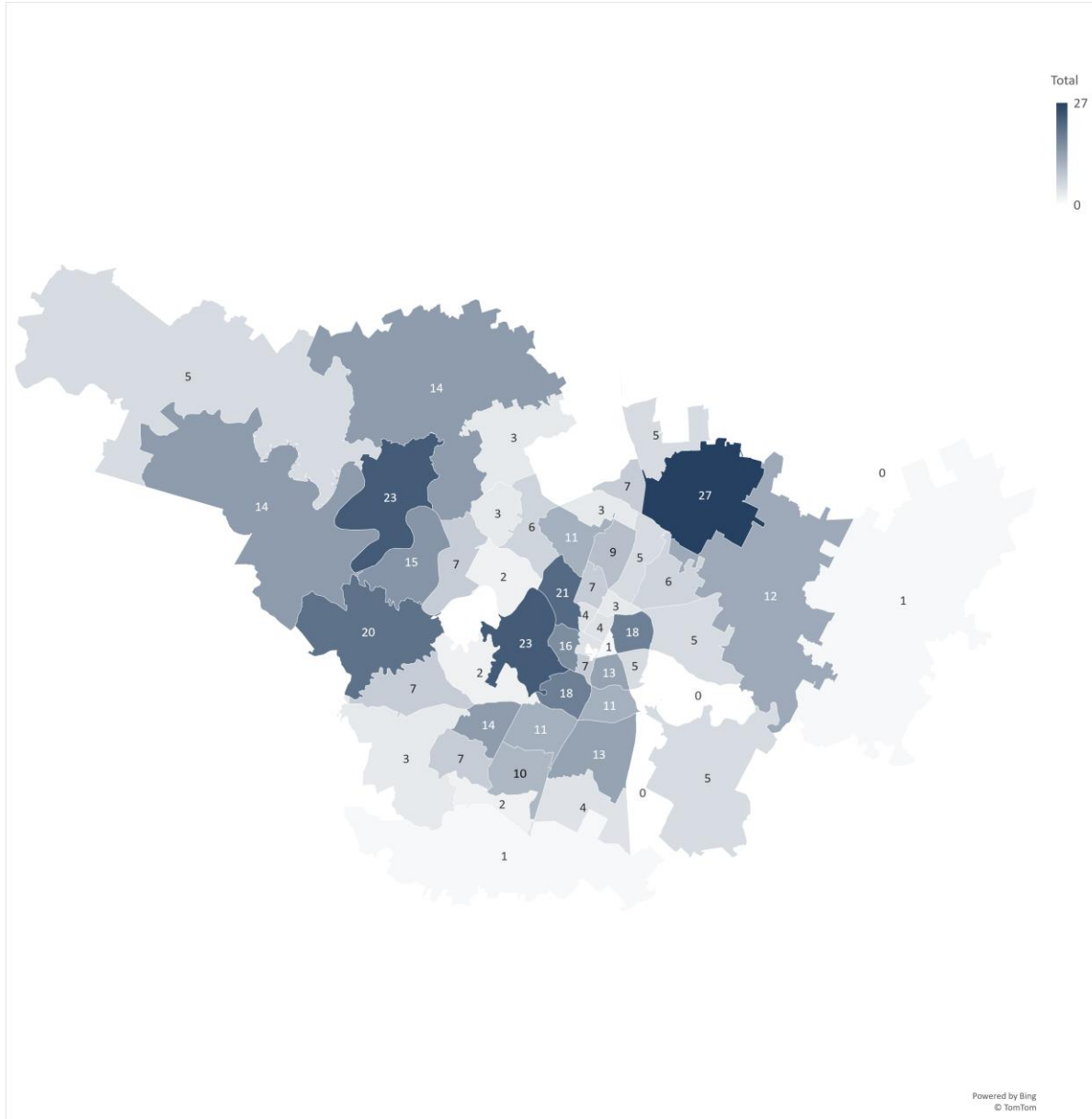
Taxpayer Liaison Activity Report

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Response Date | Complaint Level |
|----|------------|-----------------|-----------------|--------|----------|--------------|-----------------|-------------------|--|--|---------------|-----------------|
| 49 | 11/20/2025 | Property Owner | Email | 213723 | 78723 | Austin | TCAD | Exemptions | PO has redeeded property to a Trust and inquires how to complete the Exemption application. | Provided filing requirements. | 11/21/2025 | Step 1 |
| 50 | 11/19/2025 | Other | Email | 274522 | 78660 | Pflugerville | TCAD | General Inquiries | Out of State Law Firm seeks deed filing fee. | Referred to County Clerk's Office for fee. | 11/20/2025 | Step 1 |
| 51 | 11/17/2025 | Property Owner | Email | 152616 | 78734 | Lake Travis | TCAD | Market Values | PO inquires why the sq ft changed in an Arbitration Hearing has not been updated. | The 2026 property record will be adjusted to reflect the change made during the Arbitration hearing. A Field Check has been conducted the change verified. | 11/18/2025 | Step 1 |
| 52 | 11/13/2025 | Property Owner | Email | 966074 | 78653 | Manor | TCAD | Exemptions | PO inquires the status of Disability Exemption Application. | Multiple notices mailed to PO have indicated the docs req'd to approve the requested exemptions. Reviewed missing docs and provided email address to submit. | 11/14/2025 | Step 1 |
| 53 | 11/10/2025 | Property Owner | Email | | | | TCAD | Property Taxes | PO made duplicate tax payment for 2024 and seeks refund. | Referred PO to Tax Office for direction. | 11/10/2025 | Step 1 |
| 54 | 11/9/2025 | Property Owner | Email | 485152 | 78749 | Austin | TCAD | Exemptions | PO request Tax Ceiling Cert. Report of suspected false claim of HS Exemption on rental property. | Provided form and instructions to submit. | 11/19/2025 | Step 1 |
| 55 | 11/4/2025 | Other | Email | | | | TCAD | Exemptions | Report of suspected false claim of HS Exemption on rental property. | Requested address information and any supporting details regarding proof of rental use of the property. | 11/5/2025 | Step 1 |
| 56 | 10/22/2025 | Property Owner | Email | | | | TCAD | General Inquiries | PO ask if the Property ID is the same as the Parcel Number. | Confirmed it is the same. | 10/22/2025 | Step 1 |
| 57 | 10/13/2025 | Other | Email | | | | TCAD | Exemptions | Reported DV Exemption applied to rental property. | Forwarded to Exemption Sec for investigation. | 10/14/2025 | Step 1 |
| 58 | 10/13/2025 | Other | Email | | | | TCAD | Exemptions | Report of rental property with two yr lease claimed as HS by owner. | Forwarded to Exemption Sec for investigation. | 10/14/2025 | Step 1 |
| 59 | 10/13/2025 | Property Owner | Email | 337285 | 78739 | Austin | TCAD | Exemptions | Owner submits Exemption Application. | Forwarded to Exemption Sec for processing. | 10/14/2025 | Step 1 |
| 60 | 10/1/2025 | Property Owner | Email | | | | ARB | Exemptions | Protest filing of Exemption denial. | Forwarded to ARB for review. | 10/2/2025 | Step 1 |

Deputy Taxpayer Liaison Activity Report

| Date | Individual Name | Individual Type | Type of Contact | PID | Language | Entity Involved | Assistance Type | Description | Status |
|-----------|----------------------|-----------------|-----------------|---------|----------|-----------------|------------------------------------|--|----------|
| 11/5/2025 | Store(BPP) | Property Owner | In Person | 904554 | Spanish | ARB | Formal Hearing Language Assistance | TP needed help explaining to the board that the account for BPP should be closed because it was no longer in business. | Complete |
| 11/5/2025 | Taco food truck(BPP) | Property Owner | In Person | 827342 | Spanish | ARB | Formal Hearing Language Assistance | TP protested value of M/H based on what he paid and the book value . ARB changed value. | Complete |
| 11/5/2025 | Jose Guerrero | Property Owner | In Person | 1002924 | Spanish | ARB | Formal Hearing Language Assistance | M/H value on this account was wrong based on incorrect year and size. | Complete |
| 11/5/2025 | Eliezer Carrizales | Property Owner | In Person | 951250 | Spanish | ARB | Formal Hearing Language Assistance | TP protest was because there were several M/H's on the land account that were double assessed they were already on personal property acct, ARB removed the value of Moho's | Complete |
| 11/5/2025 | Maria Catalan | Property Owner | In Person | 896901 | Spanish | ARB | Formal Hearing Language Assistance | | Complete |

2025 Taxpayer Liaison Activity by Zip Code



| Activity by Area ISD | |
|---|-----|
| Austin ISD: 78652, 78701, 78702, 78703, 78704, 78705, 78722, 78723, 78731, 78735, 78736, 78737, 78739, 78741, 78745, 78748, 78749, 78751, 78753, 78756, 78757, 78758, 78759 | 247 |
| Del Valle ISD: 78610, 78617, 78725, 78742 | 6 |
| Eanes: 78733, 78746 | 30 |
| Elgin ISD: 78653 | 12 |
| Lake Travis ISD: 78734, 78738, 78669 | 49 |
| Leander/Lago Vista ISD: 78613, 78730, 78732, 78641, 78645 | 37 |
| Manor ISD: 78621, 78744, 78754 | 24 |
| Pflugerville ISD: 78660 | 27 |
| Round Rock: 78727, 78728, 78750 | 16 |

Draft Comptroller Report of 2025 TLO Communications-Due December 31st

Requirements: ARB Complaints Related to Fairness, Efficiency or Compliance with Model Hearing Procedures

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Complaint Level |
|---|-----------|-----------------|-----------------|--------|----------|-------------|-----------------|-----------------|--|---|-----------------|
| 1 | 4/7/2025 | Other | Email | | | | ARB | Formal Hearings | Agent cites error from 2024 FH and indicates no one has been able to help correct. | Requested info from Agent regarding what actions to correct had been taken previously. The 2024 Roll is certified and the option to file either type of Binding Arbitration has expired. Referred to ARB Chair for further review with Agent. | Step 5/Tier 1 |
| 2 | 5/19/2025 | Agent | Email | | | | ARB | Formal Hearings | Agent inquires why two properties have been scheduled same day/time. | Agent docket. | Step 1 |
| 3 | 6/11/2025 | Property Owner | Email | 726610 | 78738 | Lake Travis | ARB | Formal Hearings | PO missed FH and claims not to have rec'd any info as the date even though watching the Property Record page. PO will seek Binding Arbitration or legal action to resolve the inflated value. | PO indicated his Hearing Notice Preference was electronic. The Notice of Hearing was sent plus a reminder notice to the PO's email box. The Failure to Appear issued is not an appealable order under Binding Arbitration. | Step 5/Tier 1 |
| 4 | 6/18/2025 | Property Owner | Email | 845709 | 78738 | Lake Travis | ARB | Formal Hearings | PO attended a FH and indicates being unaware the Settlement Offer made prior would not be a part of the suggested value by the CAD. Reports unacceptable conduct by the Appraiser and later racially profiles the neighborhood's value suggesting unequal treatment. | Forwarded TLO response to Deputy Chief and ARB Chair. ARB Panel provided the PO time to informally discuss the differing comps and when sufficient evidence had been heard the ARB Panel made a Final determination of the 2025 Market Value. Advised PO the ARB decision is an appealable Order through Binding Arbitration. | Step 5/Tier 4 |
| 5 | 6/20/2025 | Property Owner | Email | 138905 | 78738 | Austin | ARB | Formal Hearings | PO claims to have accepted an Offer made during the IH. Now he has rec'd an FTA. Why? | Requested CAD and ARB provide direction. Protest settled through acceptance of Settlement Offer. | Step 5/Tier 1 |
| 6 | 6/20/2025 | Property Owner | Email | 902454 | 78726 | Leander | ARB | Formal Hearings | PO rec'd email notice of FTA and claims not to have rec'd Notice of the Hearing. | PO was sent three emails including the Notice of Hearing date/time to the delivery preferred email account. | Step 5/Tier 1 |
| 7 | 6/24/2025 | Property Owner | Email | 532268 | 78745 | Austin | ARB | Formal Hearings | PO provides feedback to the ARB panel's treatment of the PO during the recent hearing. | Forwarded to ARB Chair for review and response. | Step 5/Tier 2 |

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Complaint Level |
|----|-----------|-----------------|-----------------|--------|----------|---------|-----------------|-----------------|---|--|-----------------|
| 8 | 6/24/2025 | Property Owner | Email | 956357 | 78744 | Del Val | ARB | Formal Hearings | PO claims to have told that he did not have to attend a FH to receive the purchase price. Now has rec'd an FTA when the evidence was submitted. | ARB opened the hearing and RES is willing to extend the offer of the sales price. | Step 5/Tier 2 |
| 9 | 6/25/2025 | Property Owner | Email | | | | ARB | Formal Hearings | PO had problems logging in for virtual hearing. | Referred to ARB for review/response. Hearing attended by authorized advisor. | Step 5/Tier 1 |
| 10 | 7/3/2025 | Property Owner | Email | 959335 | 78721 | Elgin | ARB | Formal Hearings | PO claims not to have rec'd evidence in advance of the FH and feels the ARB Panel did not give consideration to her evidence. | The CAD's evidence was prepared on May 12th and posted to the PO's portal account. The CAD's evidence met the 14-day delivery requirement. The PO's evidence contained some area properties and current "for sale" properties within the Market Segment. The panel educated the PO on the sale period considered to value property at January 1 each yr. | Step 5/Tier 1 |
| 11 | 7/7/2025 | Property Owner | Email | 821783 | 78702 | Austin | ARB | Formal Hearings | PO requests reschedule of FH. | Email date is incorrectly stated. Requested PO email Reschedule Desk with corrected info. Verifying with staff is request submitted a day before the scheduled hearing date may be processed as submitted. | Step 5/Tier 1 |
| 12 | 7/8/2025 | Property Owner | Email | 284701 | 78704 | Austin | ARB | Formal Hearings | PO files formal complaint against the Appraiser and CAD regarding unresolved valuation issues. | Investigated PO's complaint and reported findings to PO, ARB Chair and Deputy Assistant Chief. | Step 5/Tier 4 |

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Complaint Level |
|----|-----------|-----------------|-----------------|--------|----------|---------|-----------------|-----------------|---|--|-----------------|
| 13 | 7/10/2025 | Property Owner | Email | 168857 | 78645 | Leander | ARB | Formal Hearings | PO dealing with family illness in another city is frustrated regarding the scheduling of FHs. Would like to discuss. | PO has already rescheduled once. Advised PO how to appear at a FH via Affidavit or Agent. Made PO aware a Settlement Offer was pending review in the portal. PO decided to accept offer. | Step 5/Tier 1 |
| 14 | 7/11/2025 | Property Owner | Email | 240548 | 75753 | Austin | ARB | Formal Hearings | PO cannot connect to attend FH-sent 5:14p.m. | PO provided PID. Found no property by owner name or PID. Requested more info from PO. Info provided and matter referred to ARB Chair for review/decision. Hearing reopened/reset for another day. | Step 5/Tier 1 |
| 15 | 7/14/2025 | Property Owner | Email | 133537 | 78731 | Austin | ARB | Formal Hearings | the IH Settlement Offer was not a part of the discussion. Would like to understand how the value could go up so significantly for the prior ARB | interior inspection. The CAD has produced evidence to support the Notice Value and may suggest a lower value based on protest resolutions in the same Market Segment, but is not required to meet the evidentiary requirements to produce it for an FH. PO did not bring | Step 5/Tier 1 |
| 16 | 7/14/2025 | Property Owner | Email | 942453 | 78744 | Del Val | ARB | Formal Hearings | PO requests meeting to discuss FH. | Advised PO the ARB determination is an appealable order through Binding Arbitration. Should the PO have concerns related to the FH procedures or desire explanation of the process, an appt can be scheduled. No follow-up by PO. | Step 5/Tier 1 |
| 17 | 7/16/2025 | Property Owner | Email | 771270 | 78701 | Austin | ARB | Formal Hearings | PO missed hearing due to emergency work related requirements. PO has due to problems not been able to reside in the home for multiple yrs. Can the Settlement Offer be applied to the 2025 value? | The FH was in June. The PO was advised to contact the ARB for consideration of good cause related to the job-related emergency medical responsibilities that prevented attendance at the FH. The Settlement Offer has expired. | Step 5/Tier 1 |
| 18 | 7/17/2025 | Property Owner | Email | 314788 | 78749 | Austin | ARB | Formal Hearings | PO left hearing waiting room feeling ill. Asks for reschedule. | Referred to ARB/FH rescheduled for 8/2. | Step 5/Tier 2 |
| 19 | 7/17/2025 | Property Owner | Email | 727973 | 78754 | Manor | ARB | Formal Hearings | PO has attempted to schedule a virtual hearing due to work schedule. Missed recent hearing due to work schedule. | Referred to ARB for review/response. For cause the missed hearing was not reset. | Step 5/Tier 2 |
| 20 | 7/28/2025 | Property Owner | Email | 939137 | 78653 | Del Val | ARB | Formal Hearings | PO rec'd FTA Notice and cites attempts to attend the hearing virtually failed. | Referred PO to ARB for review/consideration. After review by ARB, the hearing was no reopened. | Step 5/Tier 2 |
| 21 | 7/29/2025 | Property Owner | Email | 310892 | 78704 | Austin | ARB | Formal Hearings | PO submitted "Good Cause" Reason to have missed FH. ARB denied reopening the hearing. | ARB certified on 7/18 which expires the ARB Chair's ability to accept "Good Cause" as justification to reopen a hearing. The PO's initial hearing was scheduled for 7/28 after certification. | Step 5/Tier 1 |
| 22 | 8/12/2025 | Property Owner | Email | 208606 | 78705 | Austin | ARB | Formal Hearings | PO cannot connect to attend hearing. | Found an ARB decision had been made, so connection occurred. Confirmed to PO the FH determination. | Step 5/Tier 1 |

| # | Date | Individual Type | Type of Contact | PID | Zip Code | ISD | Entity Involved | Complaint Type | Description | TLO Investigation & Response | Complaint Level |
|----|-----------|-----------------|-----------------|--------|----------|------------|-----------------|-----------------|---|--|-----------------|
| 23 | 8/27/2025 | Other | Email | 475032 | 78645 | Lago Vista | ARB | Formal Hearings | Attorney objected to the CAD's evidence in recent hearing was not posted to his Agent portal. FH Panel advised PO that delinquent taxes had to be settled prior to approving the Late Motion filed. | The PO did not submit an AOA nor notify the CAD he was representing the PO, so the Attorney should not have expected the evidence to be posted to the Agent portal. Referred to ARB Chair for review. The law was not fully explained that at least the tax amount believed due had to be paid by the delinquency date. Having paid no taxes was cause for automatic dismissal of the Late Motion filed. | Step 5/Tier 2 |
| 24 | 9/15/2025 | Property Owner | Email | 963549 | 78726 | Leander | ARB | Formal Hearings | Late Motion filed. PO provides documentation of earnest attempt to reschedule FHs. Rec'd FTA on three properties. | Forwarded to ARB for review. Hearings rescheduled. | Step 5/Tier 1 |
| 25 | 10/6/2025 | Property Owner | In Person | | | | ARB | Formal Hearings | | | Step 5/Tier 2 |

Taxpayer Liaison ARB Recruiting Recap

2026 Membership Goal of 125

| | |
|---------------------------------------|----|
| New Member Recruitment Target | 48 |
| New Member Candidates for Appointment | 35 |
| Under Goal | 13 |

2026 Membership of 112 vs. 2025 Membership of 115

| | |
|--|----|
| Applications Received | 79 |
| Current Members Seeking Reappointment | 26 |
| New Member Appointments | 35 |
| Interview "No Shows" | 3 |
| Applicants Non-Responsive to Schedule an Interview | 5 |
| Ineligible Candidates: residency, officer of taxing unit, family relationship | 3 |
| Withdrawn Applications: no longer interested, took other employment, pay too low | 6 |
| Current Member Not Required to Reapply | 1 |

23% Reduction of Applicant Pool to Actual Appointments

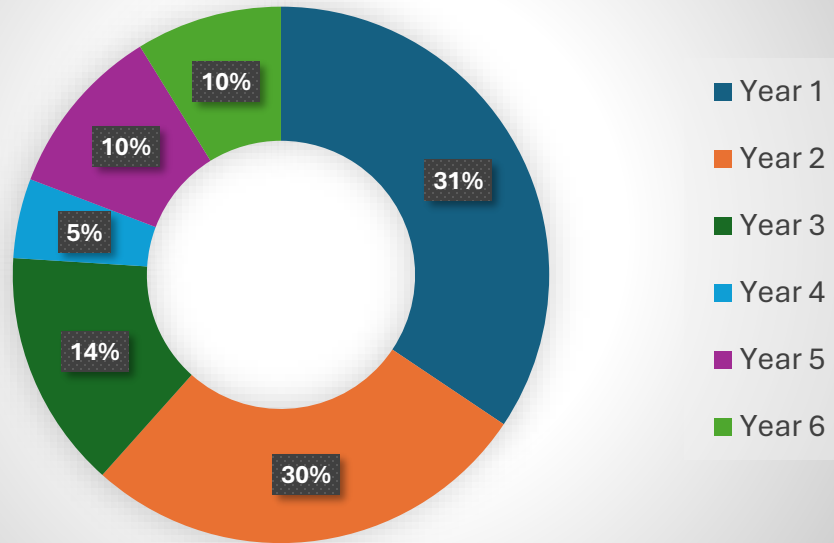
2026 Application/Interview Process

- 90 Day Application Period beginning September 12th
- Scheduled Interview Dates
 - October 20th: Officers and Reappointment Candidates
 - October 27th: Reappointment Candidates and New Member Applicants
 - November 17th: New Member Applicants
 - December 2nd: New Member Applicants

*Advertising and Referral Sources**Applicants Received**Cost*

| <i>Advertising and Referral Sources</i> | <i>Applicants Received</i> | <i>Cost</i> |
|---|---|--|
| Printed Material: Postcard Distribution Libraries Civil Goat Coffee Shop Jo Jo's Bakery Lakeway Aquatic Therapy | Unknown | Print Charge |
| Radio: KUT, KAZI | Yes | Ad Cost |
| Job Fair: City of Austin 50+ | Yes | Participation Fee |
| Job Board: Indeed | Yes | Free |
| Organizations: League of Women Voters Leisure Learning Institute Longhorn Village Pecan Springs Neighborhood Association Retired State Employees' Union Newsletter UT: Osher Lifelong Learning Institute Windsor Park Neighborhood Association | Yes Unknown Unknown Unknown Unknown Unknown Unknown | Free Free Free Free Free Free Free |
| Social media: TCAD Website, Facebook, Next Door | Unknown | Free |
| Personal Referral: Friend, Neighbor, ARB Member | Yes | Free |

2026 ARB Membership by Year



2026 ARB Membership by Term/Year

| [Auxiliary Members=69] | | [Regular Members =43] | | | | |
|--------------------------|----------------|-------------------------|----------------|----------------|----------------|-------|
| Term 1: Year 1 | Term 1: Year 2 | Term 2: Year 1 | Term 2: Year 2 | Term 3: Year 1 | Term 3: Year 2 | Total |
| 35 | 34 | 15 | 6 | 11 | 11 | 112 |



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5C: Discussion and Possible Action on Appraisal Review Board Chairman Report

Presenter Barry McBee, ARB Chairman

Background Information

ARB Chairman Barry McBee will brief the Board of Directors on activities of the ARB.

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action is needed for this item.



TO: Travis Central Appraisal District
Board of Directors

FROM: Barry McBee
ARB Chairman

DATE: December 3, 2025

RE: Item No. 5C- ARB Chairman's Report

A very brief and final report this month:

Travis Appraisal Review Board (ARB) leadership staff have been working diligently to wrap up the 2025 protest season, to facilitate the transition to the new chair who will be named by the Travis Central Appraisal District (TCAD) board of directors, and to help secure new members of the ARB. Among the activities have been:

- A debrief of the 2025 protest season with TCAD leadership. This will lead to ongoing discussions in the new year, particularly of ways to better ensure efficient scheduling of hearings and utilization of ARB members.
- A review of the templates used by the ARB to respond to the numerous inquiries across a wide array of topics that are received from property owners and agents in the run-up to the protest season and during the season. Language has been clarified and simplified where possible. The use of these templates makes the operation of the office more efficient.
- A review of the schedule for correction hearings during 2026 that will allow the ARB to meet the statutory requirement for hearings to be conducted within 90 days of the grant of the hearing.
- Discussions of the topics on which advanced training is needed for the 2026 season, including on exemptions and commercial and business personal property.
- Coordination with Taxpayer Liaison Officer Betty Thompson in her efforts to recruit new ARB members, emphasizing "peer recruiting" by current ARB members, and in her communication with the TCAD board committee, interviewing candidates to ensure they are made aware of the expectations for service on the ARB.
- Continued daily responses to requests for hearings and questions from owners and agents, which have increased with the delivery of 2025 tax bills.

In addition to these activities, the final round of correction hearings for 2025 was conducted on November 5 and 6.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5D: Discussion on Report from TLO Committee

Presenter TLO Committee Members

Background Information

Members of the TLO Committee will provide an update on their work to the full Board of Directors.

Staff Recommendation & Motion Language

No staff recommendations on this item.

No action is needed on this item.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5E: Discussion and possible action on interview and appointment of Taxpayer Liaison Officer

Presenter TLO Committee Members

Background Information

The Taxpayer Liaison Officer (TLO) position was posted on October 1, 2025, and 31 applications were received. After reviewing all submissions, the TLO Committee identified 7 applicants who met the minimum qualifications and advanced them to the interview stage.

The committee met on November 12, 2025, to conduct preliminary interviews with those candidates. Following this process, the committee determined that two applicants were the most qualified to move forward for consideration. Both candidates will attend the Board of Directors meeting on December 11, 2025, and the full board of directors will interview both in executive session.

Staff Recommendation & Motion Language

There are no staff recommendations on this item.

I move to appoint _____ as the Taxpayer Liaison Officer effective January 1, 2026 and authorize the District's HR department to negotiate the employment contract.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5F: Discussion on Report from Appraisal Review Board Committee

Presenter ARB Committee Members

Background Information

Members of the ARB Committee will provide an update on their work to the full Board of Directors.

Staff Recommendation & Motion Language

No staff recommendations on this item.

No action is needed on this item.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5G: Discussion and possible action on removal of appraisal review board members that have resigned or failed to meet the policy for ARB attendance.

Presenter Betty Thompson, Taxpayer Liaison Officer

Background Information

Tax Code Section 6.41(f) states that a member of the ARB may be removed by a majority vote of the Board. Grounds for removal are:

- A violation of Tax Codes Sections 6.412, 6.413, 41.66(f), or 41.69;
- Good cause relating to the attendance of members at called meetings of the ARB as established by written policy adopted by a majority of the Board; or
- Evidence of repeated bias or misconduct.

The following ARB members have submitted a resignation notice and need to be formally removed from the ARB:

- Preston Broussard

The TLO and ARB are requesting the removal of the following member for failure to adhere to the attendance policy passed by the Board of Directors:

- Karrie Key

Staff Recommendation & Motion Language

No staff recommendation.

TLO & ARB recommend the removal of the members.

I move to remove Preston Broussard, who has formally resigned, from the Appraisal Review Board, and Karrie Key, who has failed to adhere to the attendance policy of the ARB.

PB

17 NOVEMBER 2025

DEAR MR. GIFFORD,

I HOPE YOU'RE WELL. I'M WRITING TO TENDER MY RESIGNATION FROM THE TARB FOR THE UPCOMING 2026 SEASON. SINCE THE CONCLUSION OF LAST SEASON, BOTH MY PARTNER AND I HAVE ACCEPTED NEW EMPLOYMENT THAT CREATES SCHEDULING CONFLICTS, POSSIBLY INCLUDING A RELOCATION WHICH WOULD TAKE PLACE IN THE FIRST HALF OF NEXT YEAR.

SERVING WITH THE TARB HAS BEEN AN HONOR, AND I'M VERY GRATEFUL FOR THE OPPORTUNITY TO CONTRIBUTE AND LEARN FROM THE CHAIRS, AS WELL AS THE PROCESS OVERALL.

THANK YOU FOR YOUR UNDERSTANDING AND SUPPORT BYRON, AS WELL AS YOUR EXHAUSTIVE EFFORTS IN ASSISTING THE ARB.

SINCERELY,

PRESTON BROUSSARD



To the Board of Directors of the Travis Central Appraisal District

I respectfully request that KARRIE KEY, a member of the Travis Appraisal Review Board (ARB), be removed from the Board for one or more of the following reasons:

- Failure to adhere to the prescribed attendance policy.
- Failure to complete the mandatory Comptroller training.
- Demonstration of bias in favor of or against parties involved in a protest, demonstrated by consistent decisions favoring either the property owner or the Travis Central Appraisal District.
- Failure to maintain decorum and professional behavior during a hearing.
- Failure to respond to phone and email communications from the ARB leadership.

My name is BARRY RASS LI-SON.
(First) (Middle) (Last)

I am Chair of the Travis Appraisal Review Board.

I am executing this declaration as part of my assigned duties and responsibilities as Chair of the ARB.

I declare under penalty of perjury that the foregoing is true and correct.

BARRY RASS

Executed in Travis County, State of Texas, on this the 5th day of NOVEMBER, 2025.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5H: Discussion and possible action on the appointment of appraisal review board Chairperson and Secretary for the 2026 tax year.

Presenter Betty Thompson, Taxpayer Liaison Officer
ARB Committee

Background Information

The members of the ARB Committee will discuss their recommendation for the appointment of Chair & Secretary for the 2026 tax year.

Staff Recommendation & Motion Language

No staff recommendation.

I move to appoint _____ as ARB Chairperson and _____ as ARB Secretary for the 2026 tax year.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5I: Discussion and possible action on the appointment of appraisal review board members for the 2026 tax year.

Presenter Betty Thompson, Taxpayer Liaison Officer
ARB Committee

Background Information

The members of the ARB Committee will discuss their recommendation for the appointment of ARB members for the 2026 tax year.

Staff Recommendation & Motion Language

No staff recommendation.
TLO & ARB recommend the appointment of the members.

I move to pass resolution 20251211_5I and appoint the individuals listed in the resolution to the Appraisal Review Board effective January 1, 2026, through December 31, 2027.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5J: Chief Appraiser's Report

Presenter Leana Mann, Chief Appraiser

Background Information

The Chief Appraiser will provide an update on the current operations of the CAD, including:

- 2026 Field Work
- Community Outreach
- Taxpayer Experience Snapshot

Staff Recommendation & Motion Language

There are no staff recommendations for this item.

No board action is needed for this item.

2026 Reappraisal Plan

Residential

Commercial

Personal Property

Reappraisal Activities

- Reinspection of all residential parcels in Alpha Areas A, V, L and X with images from field inspections, street or aerial photographs
- Develop map with CAMA vendor comprised of vacant land sales for additional support within residential evidence packets.
- Enhance comparable selection scoring with CAMA vendor that will assign more weight to sales with the same number of floors, leading to more accurate market and equity grids.
- Collaborate with the commercial division to review all land in transitional (rural) areas of the county, ensuring equitable and accurate market values.
- Simplify residential neighborhood naming conventions.
- Update residential cost schedules.

- Review appraiser portfolios and land regions to maximize productivity, staff knowledge and continued development.
- Land analysis using multiple methods to ensure accuracy of land values.
- Enhance sale analysis within CAMA system for commercial consistencies in reporting.
- Transition of multi-family portfolio into income module in CAMA system.
- Update all commercial cost tables.
- Further development of enhancements within CAMA system income module.
- Development of mobile CAMA application for commercial field inspections.
- Analyze and move Exempt improved properties to appropriate commercial portfolios.

- Drive all regions for new, existing, moved and/or closed accounts and identify properties appraised through physical inspection.
- Onsite inspection of non-rendered accounts that have not rendered in past 3 years with a value over \$150,000.
- Review values greater than 50% decrease in value due to acceptance of 2025 rendition or appeal. (excluding certain SIC codes and accounts under \$150,000)
- Inspect properties with 30% increase or greater due to unreceived rendition (excluding certain SIC codes and accounts under \$150,000)
- Create online format for taxpayers to submit rendition extension requests, SIT statements/declarations and report BPP account updates (ownership, sale, relocation of a business or other)

2026 Appraisal Calendar

30 Sales 73 Physical Insp 19 Valuation 14 Value Review 16 Grid/Evid Review 30 Informal 52 Formal 15 Education 12 Holiday

DISCOVERY / VALUATION

| September '25 | | | | | | |
|---------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

| October '25 | | | | | | |
|-------------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
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| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| November '25 | | | | | | |
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| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| December '25 | | | | | | |
|--------------|----|----|----|----|----|----|
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| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

| January '26 | | | | | | |
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| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| February '26 | | | | | | |
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| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |

| March '26 | | | | | | |
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| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| April '26 | | | | | | |
|-----------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
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| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

Soft Lockout 2/27 Hard Lockout 3/19

EQUALIZATION

| May '26 | | | | | | |
|---------|----|----|----|----|----|----|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

| June '26 | | | | | | |
|----------|----|----|----|----|----|----|
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| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | | | | |

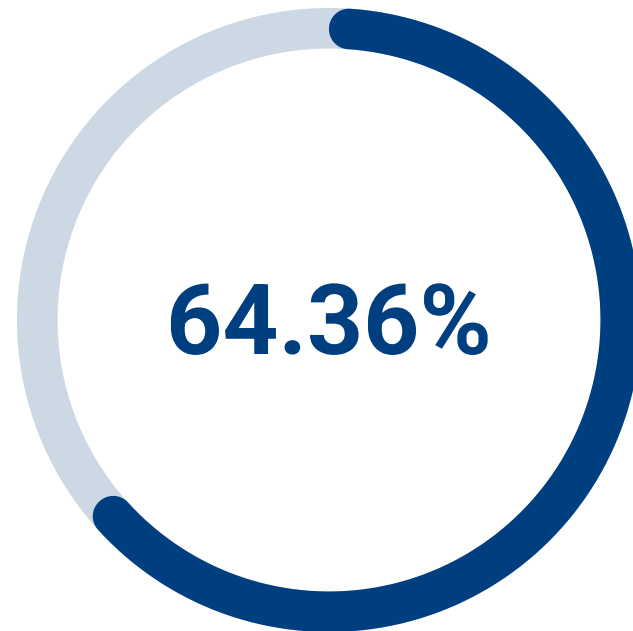
| July '26 | | | | | | |
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| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| August '26 | | | | | | |
|------------|----|----|----|----|----|----|
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| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

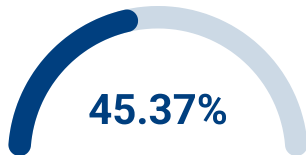
2026 Reappraisal Progress



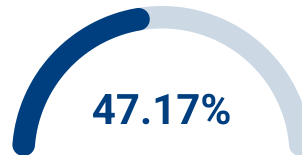
Fieldwork Complete



Work Days Complete



Residential

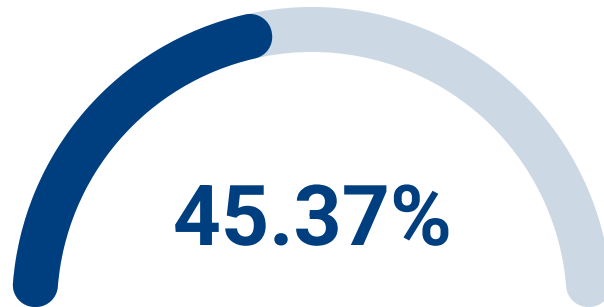


Commercial



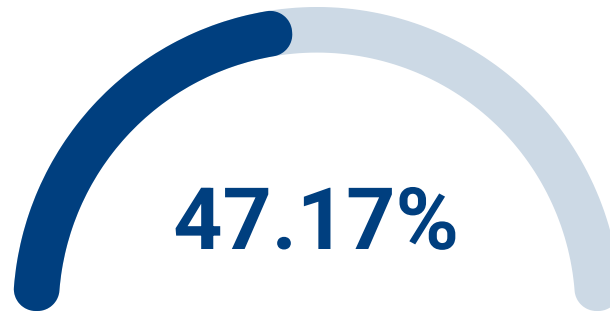
BPP

2026 Residential Reappraisal Progress



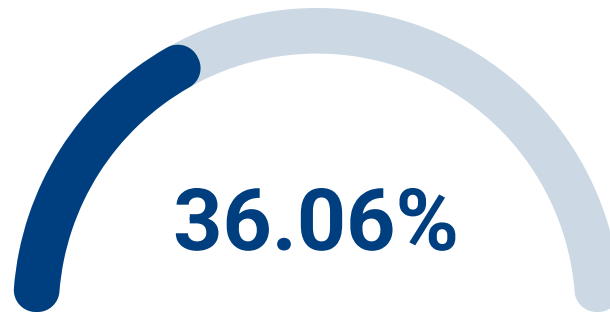
| Reappraisal Plan Item | RES- Scope | RES- Complete | % Complete |
|--|----------------|---------------|---------------|
| 2025/2026 Reinspection Code | | | |
| 1a) Alpha Areas A | 45,028 | 6,519 | 14.48% |
| 1b) Alpha Area V | 6,561 | 3,069 | 46.78% |
| 1c) Alpha Area L | 4,501 | 1,141 | 25.35% |
| 1d) Alpha Area X | 14,001 | 12,932 | 92.36% |
| Fully exempt real property accounts | 5,217 | - | 0.00% |
| New Subs, Condos, Splits & Merges | | | |
| 4a) New subdivisions | 133 | 133 | 100.00% |
| 4b) New Condominiums | 613 | 363 | 59.22% |
| 4c) Splits | 272 | 153 | 56.25% |
| 4d) Merges | 509 | 252 | 49.51% |
| Any "See for" 2026 code | 50,623 | 39,414 | 77.86% |
| Market Areas where ratio analysis less than 95% or greater than 105% | - | | |
| Residential Inventory | 8,987 | - | 0.00% |
| D1 Properties | 4,568 | - | 0.00% |
| | 141,013 | 63,976 | 45.37% |

2026 Commercial Reappraisal Progress



| Reappraisal Plan Item | Comm- Scope | Comm- Complete | % Complete |
|-------------------------------------|---------------|----------------|---------------|
| Fully exempt real property accounts | 4,830 | - | 0.00% |
| New Subs, Condos, Splits & Merges | | | |
| 4a) New subdivisions | 51 | 26 | 50.98% |
| 4b) New Condominiums | 172 | 97 | 56.40% |
| 4c) Splits | 131 | 9 | 6.87% |
| 4d) Merges | 126 | 22 | 17.46% |
| Any "See for" 2026 code | - | - | |
| Commercial Market Areas | - | - | |
| CBD Land | 337 | 337 | 100.00% |
| Large MultiFam | 1,426 | 1,426 | 100.00% |
| Special Use -96 | 133 | 133 | 100.00% |
| Small Retail-Sml Stores 20/31 | 952 | 952 | 100.00% |
| Small Retail- Daycare Centers 78 | 116 | 116 | 100.00% |
| Small Office NE | 395 | 194 | 49.11% |
| Small Office SC | 600 | 172 | 28.67% |
| Small Office SW | 745 | 607 | 81.48% |
| Small Industrial FNE | 120 | 2 | 1.67% |
| Small Industrial NE | 265 | 249 | 93.96% |
| Small Industrial N | 567 | 567 | 100.00% |
| Small Industrial FSE | 300 | 292 | 97.33% |
| Small Industrial SW | 500 | 320 | 64.00% |
| Small Industrial Car Wash | 75 | 64 | 85.33% |
| | 11,841 | 5,585 | 47.17% |

2026 Personal Property Reappraisal Progress



| Reappraisal Plan Item | BPP- Scope | BPP Complete | % Complete |
|--|---------------|---------------|---------------|
| All BPP Accounts with an estimated value of \$100k or more | | | |
| BPP Comprehensive Inspection Subset 1 | 4,131 | 3,365 | 81.46% |
| BPP Comprehensive Inspection Subset 2 | 3,888 | 974 | 25.05% |
| BPP Comprehensive Inspection Subset 3 | 3,822 | 1,314 | 34.38% |
| BPP Comprehensive Inspection Subset 4 | 4,674 | 958 | 20.50% |
| BPP Comprehensive Inspection Subset 5 | 4,061 | 958 | 23.59% |
| BPP Comprehensive Inspection Subset 6 | 3,569 | 979 | 27.43% |
| BPP Comprehensive Inspection Subset 7 | 4,041 | 1,988 | 49.20% |
| BPP Comprehensive Inspection Subset 8 | 3,931 | 1,044 | 26.56% |
| BPP New Account Inspection | - | - | 100.00% |
| BPP Account Closure | - | - | 100.00% |
| Account where rendition has been filed | 1 | 1 | 100.00% |
| | 32,118 | 11,581 | 36.06% |



TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

JANUARY 2025

- 7 Webinar: Your Property Tax Bill**
Travis Central Appraisal District
- 8 Monthly Benefits Clinic**
Austin VA/City of Austin

FEBRUARY 2025

- 1 Exemption Clinic**
Del Valle Library
- 8 Homestead Exemptions**
Del Valle Community Coalition
- 12 Monthly Benefits Clinic**
Austin VA/City of Austin
- 27 Webinar: BPP Explained**
Travis Central Appraisal District

MARCH 2025

- 1 Property Tax 101 Town Hall**
Circle C HOA
- 4 TCAD 101 for Property Owners**
Rotary Club of Austin
- 12 Monthly Benefits Clinic**
Austin VA/City of Austin
- 19 Webinar: Homestead Exemptions**
Travis Central Appraisal District
- 29 Exemption Clinic**
Pflugerville Public Library

APRIL 2025

- 9 Monthly Benefits Clinic**
Austin VA/City of Austin

APRIL 2025 (Continued)

- 12 Community Impact Day**
Austin Black Real Estate Professionals
- 14 Community Resource Fair**
Austin Police Department
- 16 How to Protest Your Appraisal**
Austin Board of Realtors
- 19 Notices & The Protest Process**
Anderson Community Development Corp.
- 22 Webinar: Notices & The Protest Process**
Travis Central Appraisal District
- 23 How to Protest Your Appraisal**
Austin Board of Realtors
- 23 Agriculture & Wildlife Valuations**
Travis County
- 24 Notices & The Protest Process**
Realty Austin/Mueller Residential
- 26 How to Protest Your Appraisal**
Austin Board of Realtors
- 30 How to Protest Your Appraisal**
Austin Board of Realtors

MAY 2025

- 12 Webinar: Notices & Protests**
City of Jonestown
- 14 Monthly Benefits Clinic**
Austin VA/City of Austin
- 21 Better Together Resource Fair**
Department of Veterans Affairs



TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

JUNE 2025

- 6 TCAD 101 for Real Estate Professionals**
Stanberry Realtors
- 18 Legislative Recap**
Texas Women in Public Finance - Austin
- 21 Homeowner Resource Fair**
Frost Bank

JULY 2025

- 9 Monthly Benefits Clinic**
Austin VA/City of Austin

AUGUST 2025

- 1 Pflugerville Tax Office Reopening**
Travis County Tax Office
- 2 Last Minute Exemption Clinic**
Pflugerville Public Library
- 13 Webinar: Navigating TravisTaxes.com**
Travis Central Appraisal District
- Monthly Benefits Clinic**
Austin VA/City of Austin
- 20 TCAD 101 for Real Estate Professionals**
Patten Title
- 21 TCAD 101 for Real Estate Professionals**
Travis Central Appraisal District
- 23 Del Valle Day**
Del Valle Community Coalition

SEPTEMBER 2025

- 13 Sandy Creek Fest**
Rebuild Sandy Creek
- 20 Sandy Creek Exemption Clinic**
Travis Central Appraisal District
- 24 TCAD 101 for Property Owners**
Austin Neighborhoods Council
- 27 Disaster Recovery Clinic**
Travis County

OCTOBER 2025

- 1 Bridge Assistance Clinic**
American Red Cross
- 8 Monthly Benefits Clinic**
Austin VA/City of Austin
- 18 Boo the Flu**
Sendero Health
- 20 Community Resource Fair**
Austin Police Department





TRAVIS CENTRAL APPRAISAL DISTRICT

COMMUNITY OUTREACH

COMMUNITY OUTREACH CALENDAR

NOVEMBER 2025

- 3 TCAD 101 for Property Owners**
Anderson MLK Neighborhood Association
- 8 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District
- 10 Veterans Day Celebration**
City of Austin
- TCAD 101 for Property Owners**
Crestview Neighborhood Association
- 13 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District
- 15 Community Connections Resource Fair**
Austin Energy
- Brown Santa**
Travis County Sheriff
- 18 Sandy Creek Property Tax Office Hours**
Travis Central Appraisal District

DECEMBER 2025

- 12 Agricultural Valuations**
Texas A&M Extension
- 13 Sandy Creek Property Tax Clinic**
Travis Central Appraisal District





TRAVIS CENTRAL APPRAISAL DISTRICT

TAXPAYER EXPERIENCE SNAPSHOT

CUSTOMER SERVICE

| | |
|---|--------------|
| Average In-Person Wait Time | 4:41 minutes |
| Average Phone Wait Time | 13 minutes |
| Average Exemption Processing Time | 52 days |
| Yes, my inquiry was resolved. | 93.1% |
| I am satisfied with the time it took to resolve my issue. | 84.9% |
| My TCAD representative was knowledgeable about my issue. | 87.8% |
| My TCAD representative was professional and courteous. | 92% |



COMMUNITY OUTREACH: SANDY CREEK

The Travis Central Appraisal District has continued its outreach efforts to assist property owners in the Sandy Creek area affected by the July 2025 floods.

In conjunction with the Travis County Tax Office, the District has held numerous “office hours” at the Round Mountain Baptist Church that have allowed taxpayers to meet with employees and discuss issues related to their property. Assistance was provided regarding exemptions, tax payment plans, and appraisal records.



The District also worked with the Deputy Taxpayer Liaison Officer and Austin Disaster Relief Network to contact property owners whose properties were identified as damaged by our appraisers, but who have not submitted an exemption application.

An additional property tax clinic will be held on Saturday, December 13, 2025 from 2 pm to 4 pm at the Round Mountain Baptist Church.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 5K: Fiscal Year 2025 Proposed Budget Amendment

Presenter Leana Mann, Chief Appraiser
Kat Harvey, Director of Administration

Background Information

6.06(c) of the Tax Code allows for the Board of Directors to amend the approved budget at any time. The Secretary of the Board of Directors must deliver a written notice of the proposed amendment to the governing body of each taxing unit not later than 30 days before the board acts on the budget amendment.

Travis CAD sent notice to all taxing units on November 10, 2025, requesting that any surplus budget funds be moved to the Reserve for Litigation.

Staff Recommendation & Motion Language

Staff recommends the budget amendment be approved as presented.

I move to approve the 2025 budget amendment as presented to the taxing entities on November 10, 2025.

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER



LEANA MANN
CHIEF APPRAISER

BOARD MEMBERS
JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

November 10, 2025

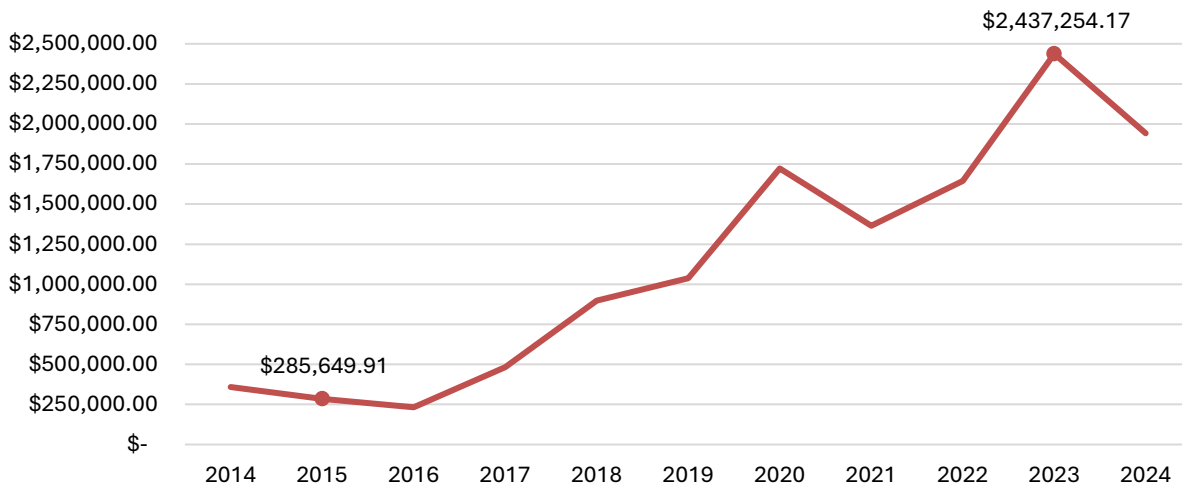
AUSTIN ISD
ATTN: LYNN BOSWELL, PRESIDENT
4000 SOUTH INTERSTATE 35 FRONTAGE ROAD
AUSTIN, TX 78704

RE: Fiscal Year 2025 Budget Amendment

The Travis Central Appraisal District projects a budget surplus of approximately \$1,000,000 for fiscal year 2025 and recommends allocating all surplus funds to strengthen its litigation reserve. Over the past decade, the District has faced a 678% increase in the number of lawsuits and a 716% increase in the total value under litigation. This surge correlates with ongoing changes to the Texas Property Tax Code, which have made property valuation challenges more favorable to property owners.

As shown below, annual litigation expenditures have risen sharply, from less than \$300,000 in 2015 to over \$2 million by 2023. These mounting costs have required the District to draw heavily from its reserve to manage case volumes and legal fees. With litigation activity remaining at historically high levels, transferring unused budget funds into the reserve is a critical step in ensuring the District can continue to defend valuations and maintain financial stability amid a volatile legal landscape.

Lawsuit Expenditures per Year



The Board of Directors will discuss and take action on this budget amendment on Thursday, December 11, 2025, at 11:30 a.m. at the offices of the Travis Central Appraisal District, located at 850 East Anderson Lane, Austin, Texas 78752. Any taxing entity with questions or concerns about this budget amendment is encouraged to attend this meeting. The above adjustment **does not require any additional funds** from the taxing entities; however, it will impact the amount of unspent funds at the end of the year. Should you have any questions, I can be reached by phone at (512) 834-9317 Ext. 313, or by email at kharvey@tcadcentral.org.

Respectfully,

A handwritten signature in black ink that reads "Kat Harvey". The signature is written in a cursive, flowing style.

Kat Harvey, *SHRM-CP, CGFO, CPM*
Director of Administration
Travis Central Appraisal District



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5L: Discussion and possible action on contract for professional appraisal services with Pritchard & Abbott, Inc.

Presenter Leana Mann, Chief Appraiser

Background Information

Texas Property Tax Code 25.01(b) empowers the Chief Appraiser, with approval of the Board of Directors, to contract with a private appraisal firm to perform appraisal services for the CAD.

(b) "The chief appraiser with the approval of the board of directors of the district may contract with a private appraisal firm to perform appraisal services for the district, subject to his approval. A contract for private appraisal services is void if the amount of compensation to be paid the private appraisal firm is contingent on the amount of or increase in appraised, assessed, or taxable value of property appraised by the appraisal firm."

TCAD has previously contracted with Capitol Appraisal Group, Inc. since 2006. While the services provided were sufficient, the District feels it is best to explore other options available.

TCAD conducted interviews with four outside appraisal firms that currently service appraisal districts in this capacity. Extensive discussions were held regarding the types and numbers of properties, the firm's processes and procedures, and the requirements that Travis CAD would have of a vendor. After careful consideration, I recommend contracting with Pritchard & Abbott, Inc. for the 2026 tax year at a total cost of \$150,000.

| Vendor | 2026 Annual Cost |
|-----------------------------|------------------|
| Pritchard & Abbott, Inc. | \$ 150,000 |
| Capitol Appraisal Group | \$ 170,366 |
| Thomas Y. Pickett & Company | \$ 172,000 |
| Hugh Landrum & Associates | \$ 195,000 |
| Wardlaw | \$ 250,000 |

Travis CAD would be serviced by the Houston branch of P&A. Currently, the Houston branch services 28 appraisal districts. Other Metro CAD clients include Harris, Montgomery and Victoria. Jason Driskell, District Manager of the Houston Branch, will be in attendance at the Board Meeting, to answer any questions the board may have.

Staff Recommendation & Motion Language

The District recommends contracting with Pritchard & Abbott, Inc. for appraisal services for the 2026 tax year.

I move to authorize the purchase of professional appraisal services from Pritchard & Abbott, Inc., for the 2026 tax year.



6950 EMPIRE CENTRAL DRIVE/ HOUSTON, TEXAS 77040/ PHONE: (832) 243-9600 / FAX: (832)243-9606

September 26, 2025

Ms. Leana Mann, Chief Appraiser
Travis Central Appraisal District
850 East Anderson Lane
Austin, Texas 78752

Re: Proposal for Performing Professional Appraisal Services
Tax Year 2026
Travis Central Appraisal District

Dear Ms. Mann:

Pritchard & Abbott, Inc., is honored to submit this proposal to provide professional appraisal services to the Travis Central Appraisal District for tax year 2026. Our expertise and professional experience make us the appropriate choice to provide professional appraisal services being requested by your Appraisal District. This letter describes Pritchard & Abbott's background, expertise, services, and the many benefits your Appraisal District will derive by contracting with Pritchard & Abbott, Inc.

Pritchard & Abbott's Experience and Expertise

Pritchard & Abbott, Inc., is a professional appraisal and consulting firm specializing in the appraisal of all properties for ad valorem tax purposes including mineral, industrial, utility, residential, commercial, and business personal property. We also offer consultation in the area of appraisal and property tax procedures. For each of our ninety-nine (99) years of existence, Pritchard & Abbott, Inc., has proven itself to be the unquestioned leader among professional appraisal firms. As one of the largest and most respected professional appraisal firms in the United States for ad valorem tax appraisals, we are employed by property taxing authorities in four (4) states: Texas, Louisiana, Nebraska, and Virginia.

Pritchard & Abbott, Inc., provides professional appraisal services on all types of properties. Our firm possesses the unique background, qualifications, and experience to provide the services you have requested. Our experienced professional staff is eager to provide services to the Travis Central Appraisal District.

Pritchard & Abbott, Inc., has a staff of over one hundred twenty-six (126) employees. All appraisers employed by Pritchard & Abbott, Inc., are registered with the Texas Department of Licensing and Regulation (TDLR) and have been awarded the designation of Registered Professional Appraiser or are pursuing the designation.

Our reputation has been built by being the leading provider of both appraisal and information services, in the ad valorem tax business. We have a progressive Information Services department that provides reliable customer support to online clients, as well as, developing and supporting PC platform-based appraisal and collection software packages. In addition, we provide mapping, digitizing, and interactive web hosting.

We maintain fully staffed district offices in Amarillo, Houston, San Angelo, and Tyler; in addition to our home office, in Fort Worth. We also have three (3) satellite offices located in Refugio, Goliad, and Karnes City, Texas. These offices are a division of our Houston District. The staff in our Houston District would be directly responsible for our obligations under a professional appraisal services contract with the Travis Central Appraisal District.

Clients

As a client of Pritchard & Abbott, Inc., the Travis Central Appraisal District will receive the benefit of services provided by Pritchard & Abbott's professional staff; a staff with a depth and breadth of expertise and experience no other firm can approach.

Presently, Pritchard & Abbott, Inc., services one hundred fifty-eight (158) contracts for appraisal services, in the State of Texas. In addition, taxing authorities in three (3) other states are receiving the benefits of Pritchard & Abbott's professional appraisal and consulting services. We currently service one hundred thirteen (113) mineral, industrial, and utility clients, and forty-five (45) residential, commercial, and/or business personal property clients, in Texas. A map of our appraisal clients is included with this letter.

As stated above, Travis Central Appraisal District would be assigned to the Pritchard & Abbott, Inc. Houston District. The Houston District is currently contracted with twenty-eight (28) appraisal districts for industrial, utility, and business personal property. A list of the Houston District clients is included. For the 2025 appraisal year, the Houston District appraised \$55.9 billion worth of industrial property. The list of the industrial properties is also included with this letter.

Based upon the multitude and variety of industrial property that the Houston District appraises, we believe that Pritchard & Abbott, Inc. would be the best solution for Travis Central Appraisal District and the requested scope of work. The knowledge and expertise required to value this property far exceeds the ability of our competitors. Pritchard & Abbott, Inc. possesses the skills necessary to confidently serve Travis Central Appraisal District.

Scope of Appraisal Service

In the course of performing the appraisals, we shall make an extensive effort to discover and appraise all taxable property located within the geographic boundaries, of the Travis Central Appraisal District, on January 1st of each year. We shall make such physical inspections of the property, as reasonably necessary, or at the direction of the Chief Appraiser, and gather available information and data to complete the appraisals. This information and data will be made available to the Appraisal Review Board for its use in reviewing and equalizing appraised values.

In addition to professionally appraising these properties, we are able to compile the following records and furnish them to the Appraisal District, if requested, in the format preferred by the District:

1. One (1) copy of Recaps that show estimated value for each taxing unit in Appraisal District;
2. One (1) copy of Appraisal Records;
3. Two (2) copies of Notices of Appraised Value (including Supplemental Notices);
4. One (1) copy of the Appraisal Roll for Appraisal District;
5. One (1) copy of the Appraisal Roll for each taxing unit in Appraisal District.

Pritchard & Abbott, Inc., will appraise the above described property utilizing the commonly accepted appraisal approaches of cost, market, and income. The appraisal methods to be relied upon will be the methods most appropriate for each particular property. All appraisals will be performed using methods and procedures which will produce realistic estimates of the true market value for the properties being appraised and will be in strict compliance with statutes, rules, and regulations in effect on January 1st each year.

The schedule for inspections, research, and appraisal will be designed so that all dates and deadlines, required by the Property Tax Code, other statutes, or rules and regulations, will be satisfied. A report summarizing the appraisal completion progress will be given to the Chief Appraiser each year, by April 15.

A sufficient number of the qualified and experienced personnel, of Pritchard & Abbott, Inc., will review appraisals with property owners who respond to Notices of Appraised Value and will appear before the Appraisal Review Board, when necessary and desirable, to present testimony and evidence as to the value for any property appraised by Pritchard & Abbott, Inc., which is the subject of a protest. Informal hearings would take place via telephone and e-mail through our offices, and in-person, at the Appraisal District, the day of the scheduled formal hearings. Formal hearings would be scheduled in a block of a certain amount of days to take place at the Appraisal District. Formal hearings would be attended in person.

In the event of appeals of orders of the Appraisal Review Board, Pritchard & Abbott, Inc., will furnish professional appraisal consultation services and expert testimony to support its appraisals. In addition to the professional appraisal services described hereinabove, Pritchard & Abbott, Inc., will provide professional appraisal, consulting, and related services in connection with the completion of questionnaires, reports, and inquiries for market value studies of the Property Tax Assistance Division of the Office of the Comptroller of Public Accounts and in connection with any appeals of such studies by the Appraisal District or any taxing unit therein. Competent personnel with authority to represent and act on behalf of Pritchard & Abbott, Inc., will attend any meeting of the governing body of the Appraisal District or the taxing units located therein, at the discretion of the Chief Appraiser.

Fees

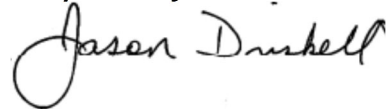
Pritchard & Abbott, Inc.'s proposed annual fee amount for providing these professional appraisal services described above for the tax year 2026 is as follows:

| <u>Property Type:</u> | <u>Annual Fee:</u> |
|--|--------------------|
| Industrial, Utility, Personal Property | 2026: \$150,000 |

Our firm is committed to providing excellent service to our clients. We are an employee-owned company and believe that this promotes a strong employee service commitment to you.

We appreciate the opportunity to present our proposal, respectfully request your favorable consideration of this response, and will provide professional appraisal services described herein for tax year 2026, should you award us this contract. We would like to serve you and your Board of Directors by providing our professional appraisal and related services.

Respectfully Submitted,

A handwritten signature in black ink that reads "Jason Driskell". The signature is written in a cursive style with a large initial 'J'.

Jason S. Driskell, RPA
District Manager – Houston
Pritchard & Abbott, Inc.

Houston District Clients - 2025

Pritchard & Abbott, Inc.

Aransas County Appraisal District - Rockport, Texas

Chief Appraiser - Ray Presley

361-729-9733

Austin County Appraisal District - Bellville, Texas

Chief Appraiser - Greg Cook

979-865-9124

Blanco County Appraisal District - Johnson City, Texas

Chief Appraiser - Candice Fry

830-868-4013

Burleson County Appraisal District - Caldwell, Texas

Chief Appraiser - Tonya Barnes

979-567-2318

Calhoun County Appraisal District - Port Lavaca, Texas

Chief Appraiser - Paul Spaeth

361-552-8808

Comal Appraisal District - New Braunfels, Texas

Chief Appraiser - Jeffrey Booker

830-625-8597

DeWitt County Appraisal District - Cuero, Texas

Chief Appraiser - Denise Moore

361-275-5753

Duval County Appraisal District - San Diego, Texas

Chief Appraiser - Raul Garcia

361-279-3305

Fayette County Appraisal District - La Grange, Texas

Chief Appraiser - Barbara Genzer (Interim)

979-968-8383

Houston District Clients - 2025

Pritchard & Abbott, Inc.

Frio County Appraisal District - Pearsall, Texas

Chief Appraiser - Edward Garza

830-334-4163

Gillespie Central Appraisal District - Fredericksburg, Texas

Chief Appraiser - Scott Fair

830-997-9807

Goliad County Appraisal District - Goliad, Texas

Chief Appraiser - Troy Draper

361-645-2507

Gonzales Central Appraisal District - Gonzales, Texas

Chief Appraiser - John Liford

830-672-2879

Hardin County Appraisal District - Kountze, Texas

Chief Appraiser - Karl Keller

409-246-2507

Harris Central Appraisal District - Houston, Texas

Chief Appraiser - Roland Attinger

713-812-5800

Jim Hogg County Appraisal District - Hebbronville, Texas

Chief Appraiser - Celina Saucedo (Interim)

361-527-4033

Karnes County Appraisal District - Karnes City, Texas

Chief Appraiser - Brian Stahl

830-780-2433

Lavaca Co. Central Appraisal District - Hallettsville, Texas

Chief Appraiser - Pamela Lathrop

361-798-4396

Lee Central Appraisal District - Giddings, Texas

Chief Appraiser - James Orr

979-542-9618

Houston District Clients - 2025

Pritchard & Abbott, Inc.

Matagorda County Appraisal District - Bay City, Texas

Chief Appraiser - Vince Maloney

979-244-2031

Medina Central Appraisal District - Hondo, Texas

Chief Appraiser - Johnette Dixon

830-741-3035

Milam Appraisal District - Cameron, Texas

Chief Appraiser - Ryan Nichols

58709<:0996;

Montgomery Central Appraisal District - Conroe, Texas

Chief Appraiser - Sherry Hunter

936-756-3354

Newton Central Appraisal District - Newton, Texas

Chief Appraiser - Chrissy Kelley

409-379-3710

Orange County Appraisal District - Orange, Texas

Chief Appraiser - Scott Overton

409-745-4777

Refugio County Appraisal District - Refugio, Texas

Chief Appraiser - Phillip Gonzales

361-526-5994

San Patricio County Appraisal District - Sinton, Texas

Chief Appraiser - Robert Cenci

361-364-5402

Victoria Central Appraisal District - Victoria, Texas

Chief Appraiser - Keri Wickliffe

361-576-3621

Industrial Property List

| OWNER NAME: | PROPERTY TYPE: |
|---|----------------|
| AIR LIQUIDE | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA CORP | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA CORP | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA CORP | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA CORP | CHEMICAL PLANT |
| AIR LIQUIDE AMERICA CORP | CHEMICAL PLANT |
| ALCOA WORLD ALUMINA | CHEMICAL PLANT |
| ARLANXEO CORPORATION | CHEMICAL PLANT |
| AUSTIN MAINTENANCE & CONS | CHEMICAL PLANT |
| BAYER CORPORATION | CHEMICAL PLANT |
| BRASKEM AMERICA | CHEMICAL PLANT |
| CALHOUN CHEMICAL | CHEMICAL PLANT |
| CELANESE LTD CHEMICAL DIVISION | CHEMICAL PLANT |
| CHEMOURS | CHEMICAL PLANT |
| CHEVRON CHEMICAL COMPANY | CHEMICAL PLANT |
| COVESTRO LLC | CHEMICAL PLANT |
| COVESTRO LLC | CHEMICAL PLANT |
| CSSL-COSMOS | CHEMICAL PLANT |
| DOW CHEMICAL | CHEMICAL PLANT |
| DUPONT SPECIALTY PRODUCTS USA | CHEMICAL PLANT |
| EASTON ENERGY PIPELINES L | CHEMICAL PLANT |
| EQUISTAR CHEMICALS LP | CHEMICAL PLANT |
| EQUISTAR CHEMICALS LP | CHEMICAL PLANT |
| EQUISTAR CHEMICALS LP | CHEMICAL PLANT |
| EQUISTAR CHEMICALS LP | CHEMICAL PLANT |
| FLINT HILLS RESOURCES | CHEMICAL PLANT |
| FLINT HILLS RESOURCES HOU | CHEMICAL PLANT |
| FLINT HILLS RESOURCES HOU | CHEMICAL PLANT |
| FORMOSA HYDROCARBONS | CHEMICAL PLANT |
| FORMOSA PLASTICS CORP AMERICA | CHEMICAL PLANT |
| FORMOSA PLASTICS CORP TEXAS | CHEMICAL PLANT |
| FORMOSA UTILITY VENTURE | CHEMICAL PLANT |
| GOODYEAR TIRE & RUBBER CO | CHEMICAL PLANT |
| GOODYEAR TIRE & RUBBER CO | CHEMICAL PLANT |
| GOODYEAR TIRE & RUBBER CO | CHEMICAL PLANT |
| GULF COAST GROWTH VENTURE (Exxon Sabic) | CHEMICAL PLANT |
| HERITAGE THERMAL | CHEMICAL PLANT |
| HONEYWELL | CHEMICAL PLANT |
| HUNTSMAN CORPORATION | CHEMICAL PLANT |
| HUNTSMAN INTERNATIONAL | CHEMICAL PLANT |
| INEOS NITRILES USA | CHEMICAL PLANT |
| INGLESIDE ETHYLENE LLC | CHEMICAL PLANT |
| INV PROPYLENE LLC | CHEMICAL PLANT |
| INVISTA | CHEMICAL PLANT |
| INVISTA | CHEMICAL PLANT |

| | |
|---------------------------------------|----------------|
| LION ELASTOMERS | CHEMICAL PLANT |
| LYONDELL CHEMICAL | CHEMICAL PLANT |
| LYONDELL CHEMICAL | CHEMICAL PLANT |
| LYONDELL CHEMICAL | CHEMICAL PLANT |
| LYONDELL CHEMICAL | CHEMICAL PLANT |
| LYONDELL CHEMICAL | CHEMICAL PLANT |
| LYONDELL CHEMICAL CO | CHEMICAL PLANT |
| LYONDELL CHEMICAL COMPANY | CHEMICAL PLANT |
| LYONDELL CHEMICAL COMPANY | CHEMICAL PLANT |
| MOTIVA CHEMICALS | CHEMICAL PLANT |
| MOTIVA ENTERPRISES | CHEMICAL PLANT |
| NAN YA PLASTICS CORP AMERICA | CHEMICAL PLANT |
| NASHTEC | CHEMICAL PLANT |
| OCCIDENTAL CHEMICAL CORP | CHEMICAL PLANT |
| OQ CHEMICALS | CHEMICAL PLANT |
| OXYMAR | CHEMICAL PLANT |
| PERFORMANCE MATERIALS LOW | CHEMICAL PLANT |
| PERFORMANCE MATERIALS SRW | CHEMICAL PLANT |
| ROEHM AMERICA | CHEMICAL PLANT |
| SEADRIFT COKE LLC | CHEMICAL PLANT |
| SOLVAY SOLEXIS | CHEMICAL PLANT |
| TPC GROUP LLC | CHEMICAL PLANT |
| TPC GROUP LLC | CHEMICAL PLANT |
| TPC GROUP LLC | CHEMICAL PLANT |
| TPC GROUP LLC | CHEMICAL PLANT |
| UNION CARBIDE CORP | CHEMICAL PLANT |
| USA BIOENERGY | CHEMICAL PLANT |
| AIRGAS USA LLC | GAS PLANT |
| AIRGAS USA LLC | GAS PLANT |
| ARROWHEAD INGLESIDE PIPELINE | GAS PLANT |
| BOARDWALK TEXAS INTERSTATE LLC | GAS PLANT |
| BPX (EAGLE FORD) GATHERING | GAS PLANT |
| CDM RESOURCS MANAGEMENT | GAS PLANT |
| CHENIERE LAND HOLDINGS LLC | GAS PLANT |
| CLEAN ENERGY | GAS PLANT |
| COPANO FIELD SRVCS - SOUTH TEX | GAS PLANT |
| COPANO SERVICES/SOUTH TEXAS LP | GAS PLANT |
| CORPUS CHRISTI LIQUEFACTION PERS | GAS PLANT |
| CORPUS CHRISTI LIQUEFACTION TRAIN I | GAS PLANT |
| CORPUS CHRISTI LIQUEFACTION TRAIN II | GAS PLANT |
| CORPUS CHRISTI LIQUEFACTION TRAIN III | GAS PLANT |
| CORPUS CHRISTI PIPELINE COMP. STA. | GAS PLANT |
| DCP INTERSTATE NETWORK LLC | GAS PLANT |
| DCP SOUTH CENTRAL TEXAS | GAS PLANT |
| DCP SOUTH CENTRAL TEXAS | GAS PLANT |
| DCP SOUTH CENTRAL TEXAS | GAS PLANT |
| DENBURY ONSHORE LLC | GAS PLANT |

| | |
|---------------------------------------|-----------|
| EFS MIDSTREAM (CGPS) | GAS PLANT |
| EFS MIDSTREAM LLC | GAS PLANT |
| ELG OIL COMPANY | GAS PLANT |
| ELG UTILITY LLC | GAS PLANT |
| ENBRIDGE US INC | GAS PLANT |
| ENTERPRISE CRUDE PIPELINE | GAS PLANT |
| ENTERPRISE CRUDE PIPELINE LLC | GAS PLANT |
| ENTERPRISE CRUDE PIPELINE LP | GAS PLANT |
| ENTERPRISE GC | GAS PLANT |
| ENTERPRISE HYDROCARBONS LP | GAS PLANT |
| ENTERPRISE HYDROCARBONS LP | GAS PLANT |
| ENTERPRISE HYDROCARBONS LP | GAS PLANT |
| ENTERPRISE HYDROCARBONS LP | GAS PLANT |
| ENTERPRISE INTRASTATE | GAS PLANT |
| ENTERPRISE INTRASTATE LP | GAS PLANT |
| ENTERPRISE PRODUCTS OPERATING | GAS PLANT |
| ENTERPRISE REFINED PRODUCTS CO | GAS PLANT |
| ENTERPRISE TEXAS PIPELINE LP | GAS PLANT |
| ENTERPRISE TEXAS PIPELINE LP | GAS PLANT |
| EOG RESOURCES INC | GAS PLANT |
| EOG RESOURCES INC | GAS PLANT |
| EOG RESOURCES INC | GAS PLANT |
| ETC TEXAS PROCESSING | GAS PLANT |
| ETC TEXAS PROCESSING | GAS PLANT |
| ETC TEXAS PROCESSING | GAS PLANT |
| ETC TEXAS PROCESSING LTD | GAS PLANT |
| EXPLORER PIPELINE | GAS PLANT |
| FLORIDA GAS TRANSMISSION | GAS PLANT |
| GRAY OAK | GAS PLANT |
| GRAY OAK COMPRESSOR STATION | GAS PLANT |
| GULF COAST EXPRESS | GAS PLANT |
| HOUSTON PIPELINE COMPANY | GAS PLANT |
| HOUSTON PIPELINE COMPANY LP | GAS PLANT |
| IRONWOOD SHINER PIPELINE | GAS PLANT |
| KINDER MORGAN CRUDE & COND LLC | GAS PLANT |
| KINDER MORGAN TEJAS PIPELINE | GAS PLANT |
| KINDER MORGAN TEXAS PIPELINE | GAS PLANT |
| KINDER MORGAN TEXAS PIPELINE | GAS PLANT |
| KINDER MORGAN TREATING LP | GAS PLANT |
| KM CRUDE & CONDENSATE LLC | GAS PLANT |
| MIDSTREAM TEXAS OPERATING | GAS PLANT |
| MODELO ENERGY | GAS PLANT |
| NATURAL GAS PIPELINE COMPANY | GAS PLANT |
| PERMIAN HIGHWAY PL COMPRESSOR STATION | GAS PLANT |
| PHP PIPELINE COMPRESSOR STATION | GAS PLANT |
| REDFISH BAY TERMINAL | GAS PLANT |
| SOUTH HAMPTON RESOURCE INC | GAS PLANT |

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| SOUTHCROSS GATHERING | GAS PLANT |
| SOUTHCROSS GATHERING LTD | GAS PLANT |
| SOUTHCROSS PROCESSING LLC | GAS PLANT |
| SUEZ WTS USA | GAS PLANT |
| TECO GAS GATHERING | GAS PLANT |
| TENNESSEE GAS PIPELINE | GAS PLANT |
| TENNESSEE GAS PIPELINE | GAS PLANT |
| TENNESSEE GAS PIPELINE CO | GAS PLANT |
| TEXAS EASTERN TRANSMISSION | GAS PLANT |
| TEXAS EASTERN TRANSMISSION | GAS PLANT |
| TRANSCONTINENTAL GAS PIPELINE | GAS PLANT |
| TRANSCONTINENTAL GAS PIPELINE | GAS PLANT |
| TRANSCONTINENTAL GAS PIPELINE | GAS PLANT |
| TRANSCONTINENTAL GAS PIPELINE | GAS PLANT |
| TRUNKLINE GAS CO | GAS PLANT |
| WESTROCK TEXAS | GAS PLANT |
| WHITETHORN PIPELINE LLC | GAS PLANT |
| WILLIAMS FLD SVCS-GULF COAST CO | GAS PLANT |
| 365 CONROE PARK WEST | MANUFACTURING |
| AAS AMERICAN EAGLE PROPER | MANUFACTURING |
| ACME BRICK CO. | MANUFACTURING |
| ADAMS EXTRACT & SPICE LLC | MANUFACTURING |
| ADM MILLING | MANUFACTURING |
| AIR BRUSH IMAGES INC | MANUFACTURING |
| ALTSTADT BREWERY | MANUFACTURING |
| AMERICAN ALLOY STEEL INC | MANUFACTURING |
| AMERICAN ALLOY STEEL INC | MANUFACTURING |
| AMERITEX MACHINE & FABRICATION | MANUFACTURING |
| AMHERST STUDIO CUERO | MANUFACTURING |
| ANADARKO PETROLEUM CORPOR | MANUFACTURING |
| ANADARKO US OFFSHORE CORP | MANUFACTURING |
| ANHEUSER BUSCH | MANUFACTURING |
| ANHEUSER-BUSCH COMMERICAL | MANUFACTURING |
| ANHEUSER-BUSCH COMMERICAL | MANUFACTURING |
| ANHEUSER-BUSCH COMMERICAL | MANUFACTURING |
| APPLIED MACHINERY CORP | MANUFACTURING |
| APPLIED MACHINERY CORP | MANUFACTURING |
| APPLIED RUBBER TECHNOLOGY | MANUFACTURING |
| ARCOTECH DRILLING SOLUTIONS | MANUFACTURING |
| ARDAGH GLASS PACKAGING IN | MANUFACTURING |
| ASHLAND SPECIALTY INGREDIENTS | MANUFACTURING |
| ASPEN BEVERAGE GROUP | MANUFACTURING |
| ATLANTIC PRECISION RESOUR | MANUFACTURING |
| ATOS IT SOLUTIONS & SERVI | MANUFACTURING |
| AXALTA COATINGS SYSTEMS I | MANUFACTURING |
| AXALTA POWDER COATING SYS | MANUFACTURING |
| AXALTA POWDER COATING SYS | MANUFACTURING |

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| AXALTA POWDER COATING SYS | MANUFACTURING |
| AXEL ROYAL | MANUFACTURING |
| BAIRD PROPERTIES BUS TR | MANUFACTURING |
| BAKER HUGHES DBA DRILL BITS | MANUFACTURING |
| BAKER HUGHES DBA DRILL BITS | MANUFACTURING |
| BAKER HUGHES INC | MANUFACTURING |
| BAKER HUGHES INC | MANUFACTURING |
| BAKER HUGHES OIL FIELD OP | MANUFACTURING |
| BAKER HUGHES OILFIELD OPE | MANUFACTURING |
| BAKER HUGHES OILFIELD OPE | MANUFACTURING |
| BAKER HUGHES OILFIELD OPE | MANUFACTURING |
| BAKER HUGHES OILFIELD OPE | MANUFACTURING |
| BAKER HUGHES PRESSURE PUM | MANUFACTURING |
| BAKER HUGHES REAL ESTATE | MANUFACTURING |
| BAKER HUGHES REAL ESTATE | MANUFACTURING |
| BAKER SERVICE TOOLS | MANUFACTURING |
| BALL METAL CONTAINERS | MANUFACTURING |
| BALL PACKAGING CORP | MANUFACTURING |
| BARRETS MINERALS | MANUFACTURING |
| BASF | MANUFACTURING |
| BAUER EQUIPMENT | MANUFACTURING |
| BAUER EQUIPMENT | MANUFACTURING |
| BAUER MANUFACTURING | MANUFACTURING |
| BAUER MANUFACTURING (IMPS ONLY) | MANUFACTURING |
| BAUER MANUFACTURING (NEW ABATE) | MANUFACTURING |
| BAUER MANUFACTURING INC | MANUFACTURING |
| BDBR INVESTMENTS | MANUFACTURING |
| BECKER FARMS INC | MANUFACTURING |
| BELLVILLE TUBE COMPANY | MANUFACTURING |
| BERRY GLOBAL INC. | MANUFACTURING |
| BERRY GP (GULF MARINE NORTH) - NEW | MANUFACTURING |
| BIMBO BAKERIES USA | MANUFACTURING |
| BLENCOR | MANUFACTURING |
| BNP LLC | MANUFACTURING |
| BOEDEKER PLASTICS INC | MANUFACTURING |
| BOEDEKER PRECISION INC | MANUFACTURING |
| BOTTLING GROUP LLC | MANUFACTURING |
| BOX GANG HOLDINGS LLC | MANUFACTURING |
| BP AMERICA PRODUCTION CO | MANUFACTURING |
| BP AMERICA PRODUCTION CO | MANUFACTURING |
| BPO LLC | MANUFACTURING |
| BRAUNTEX MATERIALS | MANUFACTURING |
| BRTX LLC | MANUFACTURING |
| BRTX LLC | MANUFACTURING |
| BUDDY'S NATURAL CHICKENS | MANUFACTURING |
| BUFFALO BAYOU BREWING CO | MANUFACTURING |
| BUFFALO BAYOU BREWING CO | MANUFACTURING |

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| BULLMOOSE TUBE | MANUFACTURING |
| BURLESON SAND PLANT | MANUFACTURING |
| BUSKE LINES INC | MANUFACTURING |
| BUZZI UNICHEM (AKA RIVER CITY CEMENT) | MANUFACTURING |
| BYK USA | MANUFACTURING |
| CAL-MAINE FOODS | MANUFACTURING |
| CAL-MAINE FOODS | MANUFACTURING |
| CALUMET BRANDED PROD (FKA ROYAL PURPLE | MANUFACTURING |
| CAM SPECIALTY PRODUCTS | MANUFACTURING |
| CAMCO INC | MANUFACTURING |
| CAMERON INTERNATIONAL COR | MANUFACTURING |
| CAMERON INTERNATIONAL COR | MANUFACTURING |
| CAMERON INTL/NATIONAL TAN | MANUFACTURING |
| CAMERON RIG SOLUTIONS INC | MANUFACTURING |
| CAMERON RIG SOLUTIONS LLC | MANUFACTURING |
| CAMO CHEMICAL PROPERTIES | MANUFACTURING |
| CAP FLEET UPFITTERS | MANUFACTURING |
| CATERPILLAR | MANUFACTURING |
| CATERPILLAR | MANUFACTURING |
| CCP COMPOSITES US | MANUFACTURING |
| CEMEX BALCONES QUARRY | MANUFACTURING |
| CEMEX CEMENT OF TEXAS | MANUFACTURING |
| CENTERPOINT ENERGY RESOUR | MANUFACTURING |
| CGT US LIMITED | MANUFACTURING |
| CHEVRON NA EXPLORATION & | MANUFACTURING |
| CHEVRON PHILLIPS CHEMICAL (FKA DRILLING) | MANUFACTURING |
| CHEVRON USA INC | MANUFACTURING |
| CHICKADEE PROPERTIES LP & | MANUFACTURING |
| CLAY #6 3335 POLLOCK LLC | MANUFACTURING |
| CLAY #6 750 CONROE PARK NORTH | MANUFACTURING |
| CLOEREN COMPANY | MANUFACTURING |
| CLOEREN INDUSTRIES | MANUFACTURING |
| COCA-COLA SOUTHWEST BEVER | MANUFACTURING |
| COCA-COLA SOUTHWEST BEVER | MANUFACTURING |
| COCA-COLA SOUTHWEST BEVER | MANUFACTURING |
| COLEMAN | MANUFACTURING |
| COLLIS DE MEXICO INC | MANUFACTURING |
| COMPASS COMPRESSION SOLUT | MANUFACTURING |
| COMPASS COMPRESSION SOLUT | MANUFACTURING |
| COMPASS ENERGY SYSTEMS LT | MANUFACTURING |
| CONRAD ORANGE SHIPYARD | MANUFACTURING |
| CONROE OWNER LLC | MANUFACTURING |
| CONROE RE 2019 | MANUFACTURING |
| CONTINENTAL AUTONOMOUS MOBILITY | MANUFACTURING |
| COSACO LLC | MANUFACTURING |
| COSACO LLC | MANUFACTURING |
| COSACO LLC | MANUFACTURING |

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| COURTAULDS COATINGS INC | MANUFACTURING |
| CROWN CORK & SEAL CO INC | MANUFACTURING |
| CW ROD CONROE | MANUFACTURING |
| CW ROD CONROE LLC | MANUFACTURING |
| CWW ESTRADA APARTMENTS | MANUFACTURING |
| DAIKIN | MANUFACTURING |
| DAIRY FARMERS FRITO LAY | MANUFACTURING |
| DAIRY FARMERS OF AMERICA | MANUFACTURING |
| DALCO PROPERTIES LLC | MANUFACTURING |
| DANIEL INDUSTRIES INC | MANUFACTURING |
| DEAN FOODS (SOUTHERN FOOD | MANUFACTURING |
| DEEP GULF ENERGY | MANUFACTURING |
| DFA DAIRY BRANDS FLUID LL | MANUFACTURING |
| DFA DIARY BRANDS FLUID LL | MANUFACTURING |
| DFA DIARY BRANDS FLUID LL | MANUFACTURING |
| DOVER CORP-NORRIS DIVISIO | MANUFACTURING |
| DOVER CORPORATION | MANUFACTURING |
| DR PEPPER BOTTLING CO HOU | MANUFACTURING |
| DR PEPPER BOTTLING CO HOU | MANUFACTURING |
| DR PEPPER BOTTLING CO HOU | MANUFACTURING |
| DRAGON PRODUCTS | MANUFACTURING |
| DRIL QUIP INC | MANUFACTURING |
| DRIL QUIP INC | MANUFACTURING |
| DRIL QUIP INC | MANUFACTURING |
| DRIL-QUIP INC | MANUFACTURING |
| DUNAN PRECISION | MANUFACTURING |
| EAGLE RAILCAR SERVICES | MANUFACTURING |
| EBONY ENERGY STORAGE | MANUFACTURING |
| E-CORE CORPORATION INC | MANUFACTURING |
| EDDY PACKING INC | MANUFACTURING |
| ELEET CRYOGENICS | MANUFACTURING |
| ELLWOOD TEXAS FORGE | MANUFACTURING |
| ELLWOOD TEXAS FORGE | MANUFACTURING |
| ENERFLEX ENERGY SYSTEMS | MANUFACTURING |
| ENERFLEX ENERGY SYSTEMS I | MANUFACTURING |
| ENERGY METALS INC | MANUFACTURING |
| ENSCO OFFSHORE COMPANY | MANUFACTURING |
| ENSIGN US SOUTHERN DRILLI | MANUFACTURING |
| EVEREX | MANUFACTURING |
| EVOQUA WATER TECHNOLOGIES | MANUFACTURING |
| EVT HOLDINGS INC | MANUFACTURING |
| EXTERRAN INC | MANUFACTURING |
| F L TUCKER LTD | MANUFACTURING |
| FBC OF HOUSTON | MANUFACTURING |
| FEDEX FREIGHT INC | MANUFACTURING |
| FEHNER & SONS | MANUFACTURING |
| FERALLOY CORPORATION | MANUFACTURING |

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| FERROUS 85 | MANUFACTURING |
| FIVE BELOW | MANUFACTURING |
| FIVE BELOW | MANUFACTURING |
| FLOW AMERICA LLC | MANUFACTURING |
| FLOW AMERICA LLC | MANUFACTURING |
| FLOWERS INDUSTRIES INC | MANUFACTURING |
| FLOWERS INDUSTRIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FMC TECHNOLOGIES INC | MANUFACTURING |
| FORDYCE LTD | MANUFACTURING |
| FRIEDMAN INDUSTRIES | MANUFACTURING |
| FTITX001 LLC | MANUFACTURING |
| FTITX001 LLC | MANUFACTURING |
| GALDISA USA INC | MANUFACTURING |
| GALDISA USA INC | MANUFACTURING |
| GATOR BAYOU LLC | MANUFACTURING |
| GCMS OIL | MANUFACTURING |
| GE OIL & GAS INC | MANUFACTURING |
| GE PACKAGED POWER INC | MANUFACTURING |
| GE PACKAGED POWER LP | MANUFACTURING |
| GE PACKAGED POWER LP | MANUFACTURING |
| GE PACKAGED POWER LP | MANUFACTURING |
| GEMCO | MANUFACTURING |
| GENERAL ELECTRIC COMPANY | MANUFACTURING |
| GENERAL PACKAGING CORP | MANUFACTURING |
| GENERATION PARK MANAGEMEN | MANUFACTURING |
| GEOSPACE TECHNOLOGIES COR | MANUFACTURING |
| GEOSPACE TECHNOLOGIES COR | MANUFACTURING |
| GO OFFSHORE LLC DBA GEARN | MANUFACTURING |
| GO OFFSHORE LLC DBA GEARN | MANUFACTURING |
| GOODMAN DISTRIBUTING INC | MANUFACTURING |
| GOODMAN DISTRIBUTION INC | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GOODMAN MANUFACTURING COM | MANUFACTURING |
| GREAT AMERICAN PRODUCTS | MANUFACTURING |
| GREEN TWEED & CO PL | MANUFACTURING |
| GULF STATES TOYOTA INC | MANUFACTURING |
| H E B BAKERY | MANUFACTURING |

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| H E B BULK FUEL | MANUFACTURING |
| H E B COMBO WAREHOUSE | MANUFACTURING |
| H E B FLEET MAINTENANCE | MANUFACTURING |
| H E B FREEZER | MANUFACTURING |
| H E B MILK PLANT | MANUFACTURING |
| H E B PERISHABLE | MANUFACTURING |
| H E B TRUCK RETURN | MANUFACTURING |
| H E BUTT GROCERY CO | MANUFACTURING |
| H EB GROCERY COMPANY LP | MANUFACTURING |
| HAILIANG COPPER TEXAS | MANUFACTURING |
| HAILIANG COPPER TEXAS | MANUFACTURING |
| HALLIBURTON | MANUFACTURING |
| HALLIBURTON ENERGY SERVICES | MANUFACTURING |
| HAPPY HEN PROPERTIES LP | MANUFACTURING |
| HEAT TRANSFER TUBULAR PROD LLC | MANUFACTURING |
| HEB GROCERY COMPANY LP | MANUFACTURING |
| HEB GROCERY COMPANY LP | MANUFACTURING |
| HELENA AGRI-ENTERPRISES LLC | MANUFACTURING |
| HEMPEL COATINGS | MANUFACTURING |
| HEMPEL COATINGS (USA) INC | MANUFACTURING |
| HEMPSTEAD HIGHWAY FORGE | MANUFACTURING |
| HENDRIX INDUSTRIES QUARTZ | MANUFACTURING |
| HENLO PARTNERS LTD PRTSP | MANUFACTURING |
| HIF USA | MANUFACTURING |
| HIGHLY INTERNATIONAL TRAD | MANUFACTURING |
| HILAND DAIRY FOODS | MANUFACTURING |
| HILAND DAIRY FOODS | MANUFACTURING |
| HOLLEY PREFORMANCE PRODUCTS | MANUFACTURING |
| HOLMES FOODS INC | MANUFACTURING |
| HORIZON FIREARMS | MANUFACTURING |
| HOUSTON 1031 LIMITED PART | MANUFACTURING |
| HOUSTON 1031 LP | MANUFACTURING |
| HOUSTON FMC FAGANEL LLC | MANUFACTURING |
| HOUSTON PLATING & COATING | MANUFACTURING |
| HOUSTON PLATING & COATING | MANUFACTURING |
| HOUSTON PRODUCTS CENTER (| MANUFACTURING |
| HOUSTON WELL SCREEN CO | MANUFACTURING |
| HOUSTON WELL SCREEN CO | MANUFACTURING |
| HOUSTON WELLS SCREEN CO | MANUFACTURING |
| HOWCO METALS INC | MANUFACTURING |
| HUNTING ENERGY SERVICES | MANUFACTURING |
| HUNTING ENERGY SERVICES | MANUFACTURING |
| HYDRIL COMPANY | MANUFACTURING |
| HYDRIL COMPANY LP | MANUFACTURING |
| HYDRIL COMPANY LP | MANUFACTURING |
| HYDRIL COMPANY LP | MANUFACTURING |
| HYDRIL USA DISTRIBUTION | MANUFACTURING |

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| HYDRIL USA DISTRIBUTION L | MANUFACTURING |
| HYDRIL USA MANUFACTURING | MANUFACTURING |
| HYDRIL USA MANUFACTURING | MANUFACTURING |
| HYDRIL USA MANUFACTURING | MANUFACTURING |
| HYDRILL USA MANUFACTURING | MANUFACTURING |
| HYDRO CONDUIT OF TEXAS LP | MANUFACTURING |
| IE 851 LLC (FKA H3D LTD) | MANUFACTURING |
| INLAND-ORANGE | MANUFACTURING |
| INTERNATIONAL PAINT LLC | MANUFACTURING |
| INTERNATIONAL PAINT LLC | MANUFACTURING |
| INTERNATIONAL PAINT SW IN | MANUFACTURING |
| INTERNATIONAL PAPER | MANUFACTURING |
| J & B SAUSAGE | MANUFACTURING |
| JAMES AVERY CRAFTSMAN | MANUFACTURING |
| JAMES AVERY CRAFTSMAN INC | MANUFACTURING |
| JFE HOLDINGS LLC | MANUFACTURING |
| JL&B HOLDINGS | MANUFACTURING |
| JM STEEL | MANUFACTURING |
| KARBACH BREWING COMPANY L | MANUFACTURING |
| KARBACH BUILDING LLC | MANUFACTURING |
| KASPAR PROPERTIES | MANUFACTURING |
| KASPAR WIRE WORKS | MANUFACTURING |
| KAYDEN INDUSTRIES | MANUFACTURING |
| KCI (KASPAR COMPANIES) | MANUFACTURING |
| KIEWIT OFFSHORE SERVICES LTD | MANUFACTURING |
| KINTIGH PROPERTIES LTD | MANUFACTURING |
| KITCHEN PRIDE MUSHROOMS | MANUFACTURING |
| KJZ GROUP LLC (FKA MID-CONTINENT IMPORTS | MANUFACTURING |
| KLX DIRECTIONAL DRILLING | MANUFACTURING |
| KOPPERS INDUSTRIES INC | MANUFACTURING |
| KWM INC | MANUFACTURING |
| KWM INC | MANUFACTURING |
| LAG PROPERTIES LP | MANUFACTURING |
| LAG PROPERTIES LP | MANUFACTURING |
| LAG PROPERTIES LP | MANUFACTURING |
| LB FOSTER CO | MANUFACTURING |
| LB FOSTER PROTECTIVE COATING | MANUFACTURING |
| LEAM DRILLING SYS / MWD | MANUFACTURING |
| LEAM DRILLING SYSTEMS INC | MANUFACTURING |
| LEELAND BAKING CO LLC | MANUFACTURING |
| LEELAND BAKING CO LLC | MANUFACTURING |
| LEHIGH HANSON MATERIALS | MANUFACTURING |
| LETOURNEAU TECHNOLOGIES D | MANUFACTURING |
| LEXICON PHARMACEUTICALS INC | MANUFACTURING |
| LHOIST NORTH AMERICA | MANUFACTURING |
| LINCOLN MANUFACTURING | MANUFACTURING |
| LIVESTOCK NUTRITION CENTER LLC | MANUFACTURING |

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| LMI PROPPANTS | MANUFACTURING |
| LMI PROPPANTS | MANUFACTURING |
| LONGHORN GLASS CORP | MANUFACTURING |
| LONGHORN GLASS MFG | MANUFACTURING |
| LOUISIANA-PACIFIC CORP | MANUFACTURING |
| LR PIPE & COMPLETIONS | MANUFACTURING |
| LUC REAL ESTATE INC | MANUFACTURING |
| LUC URETHANES | MANUFACTURING |
| LUMBERTON PV 1 | MANUFACTURING |
| MAASS FLANGE CORP | MANUFACTURING |
| MACOTA PROPERTIES | MANUFACTURING |
| MARTIN MARIETTA MATERIALS | MANUFACTURING |
| MARTIN MARIETTA MTRLS SW INC | MANUFACTURING |
| MARTIN MARIETTA SOUTH TX CEMENT | MANUFACTURING |
| MARTIN MARIETTA SW-HUNTER STONE | MANUFACTURING |
| MARUBENI OILFIELD SERVICE | MANUFACTURING |
| MAUSER NORTH AMERICA | MANUFACTURING |
| MAVERICK TUBE TEXAS WORKS | MANUFACTURING |
| MAVRIK ENVIROMENTAL | MANUFACTURING |
| MCKESSON CORP | MANUFACTURING |
| MCKESSON CORP | MANUFACTURING |
| MCRICH HOLDINGS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEDIVATORS | MANUFACTURING |
| MEMSTAR USA INC | MANUFACTURING |
| MEMSTAR USA INC | MANUFACTURING |
| MERIDIAN BRICK | MANUFACTURING |
| MIDCOAST PIPELINES | MANUFACTURING |
| MINH FOOD CORP | MANUFACTURING |
| MINH FOOD CORP | MANUFACTURING |
| MITSUBISHI CATERPILLAR | MANUFACTURING |
| MITSUBISHI CATERPILLAR | MANUFACTURING |
| MITSUBISHI LOGISNEXT AMER | MANUFACTURING |
| MOJAVE | MANUFACTURING |
| MP GULF OF MEXICO LLC | MANUFACTURING |
| MRS BAIRDS BAKERIES BUSIN | MANUFACTURING |
| MS DIRECTIONAL | MANUFACTURING |
| MUSTANG CAT - HOUSTON | MANUFACTURING |
| MUSTANG CAT-POWER | MANUFACTURING |
| NABORS CORPORATE SERVICES | MANUFACTURING |
| NABORS DRILLING | MANUFACTURING |
| NABORS DRILLING INTERNATI | MANUFACTURING |
| NABORS DRILLING INTERNATI | MANUFACTURING |

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| NABORS DRILLING USA INC | MANUFACTURING |
| NABORS INTERNATIONAL INC | MANUFACTURING |
| NABORS OFFSHORE CORP | MANUFACTURING |
| NATIONAL OIL WELL DHT | MANUFACTURING |
| NATIONAL OILWELL (L130) | MANUFACTURING |
| NATIONAL OILWELL DHT LP | MANUFACTURING |
| NATIONAL OILWELL VARCO | MANUFACTURING |
| NATIONAL OILWELL VARCO | MANUFACTURING |
| NATIONAL OILWELL VARCO | MANUFACTURING |
| NATIONAL OILWELL VARCO - | MANUFACTURING |
| NATIONAL OILWELL VARCO LP | MANUFACTURING |
| NATIONAL OILWELL VARCO LP | MANUFACTURING |
| NATIONAL OILWELL VARCO LP | MANUFACTURING |
| NATIONAL OILWELL VARCO LP | MANUFACTURING |
| NATIONAL OILWELL VARCO-BRANDT | MANUFACTURING |
| NATIONAL OILWELL VARCO-BRANDT | MANUFACTURING |
| NATIONAL OILWELL VARCO-DHT (L521) | MANUFACTURING |
| NATIONAL OILWELL VARCO-TOT | MANUFACTURING |
| NATURAL GAS PIPELINE CO | MANUFACTURING |
| NAVIGATION HOUSTON LP | MANUFACTURING |
| NEST FRESH EGGS | MANUFACTURING |
| NEW BRAUNFELS SMOKEHOUSE | MANUFACTURING |
| NIAGARA BOTTLING LLC | MANUFACTURING |
| NOBLE DRILLING | MANUFACTURING |
| NORRISEAL WELLMARK INC | MANUFACTURING |
| NORTHERN TRUST COMPANY | MANUFACTURING |
| NORWEGIAN SEA HOLDCO | MANUFACTURING |
| NOV RIG SOLUTIONS | MANUFACTURING |
| OAK FARMS DAIRY | MANUFACTURING |
| OBP CONROE LLC | MANUFACTURING |
| OFS GLOBAL INC | MANUFACTURING |
| OLD DOMINION FREIGHT | MANUFACTURING |
| OLD DOMINION FREIGHT | MANUFACTURING |
| OLEANS AMERICA | MANUFACTURING |
| OLEANS AMERICA | MANUFACTURING |
| OPTIMUS STEEL | MANUFACTURING |
| ORION ENGINEERED CARBONS LLC | MANUFACTURING |
| ORION MARINE CONSTRUCTION | MANUFACTURING |
| PANASONIC CORP OF NO | MANUFACTURING |
| PEPSI-COLA BOTTLING GROUP | MANUFACTURING |
| PERDUE FOODS | MANUFACTURING |
| PILECO INC | MANUFACTURING |
| PILECO INC | MANUFACTURING |
| PIPELINE PACKAGING | MANUFACTURING |
| PIPELINE PACKAGING | MANUFACTURING |
| PIPELINE PACKAGING | MANUFACTURING |
| POLLOCK DR INC | MANUFACTURING |

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| POLYNT COMPOSITES USA INC | MANUFACTURING |
| POSITIVE FEED INC | MANUFACTURING |
| POWELL ELECTRICAL MANUFAC | MANUFACTURING |
| POWELL ELECTRICAL MFG CO | MANUFACTURING |
| POWELL ELECTRICAL MFG CO | MANUFACTURING |
| POWELL ELECTRICAL SYSTEMS | MANUFACTURING |
| POWELL INDUSTRIES INC | MANUFACTURING |
| POWELL INDUSTRIES INC | MANUFACTURING |
| PPE BRITTMOORE LP | MANUFACTURING |
| PPE BRITTMOORE LP | MANUFACTURING |
| PPE BRITTMOORE LP | MANUFACTURING |
| PRECISION DRILLING CO LP | MANUFACTURING |
| PRECO TURBINE & COMPRESSO | MANUFACTURING |
| PRECO TURBINE & COMPRESSO | MANUFACTURING |
| PRIME BASE INC | MANUFACTURING |
| PROFESSIONAL DIRECTIONAL LTD | MANUFACTURING |
| PROTOTYPE MACHINE CO | MANUFACTURING |
| PURINA MILLS INC | MANUFACTURING |
| QUIETFLEX MANUFACTURING C | MANUFACTURING |
| QUIETFLEX MANUFACTURING C | MANUFACTURING |
| QUIETFLEX MANUFACTURING C | MANUFACTURING |
| RANCH HAND LLP | MANUFACTURING |
| REAL ALE BREWING | MANUFACTURING |
| RECHI PRECISION CO LTD | MANUFACTURING |
| RED EWALD INC | MANUFACTURING |
| REDWOOD PROPERTY INVESTOR | MANUFACTURING |
| REED HYCALOG LP | MANUFACTURING |
| REME LLC (EAST DAVIS) | MANUFACTURING |
| REME LLC (HAWTHORNE) | MANUFACTURING |
| REME LLC (P395286) (FKA REME INC) | MANUFACTURING |
| REME LLC DBA LEAM DRILLING SRV | MANUFACTURING |
| REME LLC P32282 | MANUFACTURING |
| REME TECHNOLOGIES | MANUFACTURING |
| REVCOR INC | MANUFACTURING |
| ROYAL ALBATROSS FUND LP | MANUFACTURING |
| ROYAL ALBATROSS FUND LP | MANUFACTURING |
| ROYAL ALBATROSS FUND LP | MANUFACTURING |
| ROYAL EQUIPMENT | MANUFACTURING |
| RTP COMPANY | MANUFACTURING |
| SABRE INDUSTRIES | MANUFACTURING |
| SCHEPPS FOREMOST INC | MANUFACTURING |
| SCHWAN'S GLOBAL SUPPLY CH | MANUFACTURING |
| SCHWAN'S GLOBAL SUPPLY CH | MANUFACTURING |
| SCHWAN'S GLOBAL SUPPLY CH | MANUFACTURING |
| SCHWAN'S GLOBAL SUPPLY CH | MANUFACTURING |
| SEAPRODUCTS DEVELOPMENT LLC | MANUFACTURING |
| SENIOR FLEXONICS | MANUFACTURING |

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| SHELL EXPLORATION & PRODU | MANUFACTURING |
| SHEMA 64 INVESTMENTS LLC | MANUFACTURING |
| SIEMENS ENERGY INC | MANUFACTURING |
| SIEMENS ENERGY INC | MANUFACTURING |
| SIEMENS ENERGY INC | MANUFACTURING |
| SIEMENS ENERGY INC | MANUFACTURING |
| SIGNODE | MANUFACTURING |
| SIKA CORPORATION | MANUFACTURING |
| SILVER SILO LLC | MANUFACTURING |
| SIMPLOT GROWERS SOLUTIONS | MANUFACTURING |
| SMITH INTERNATIONAL INC | MANUFACTURING |
| SMITH INTERNATIONAL INC | MANUFACTURING |
| SMITH INTERNATIONAL INC | MANUFACTURING |
| SMITH INTERNATIONAL INC | MANUFACTURING |
| SOLAR TURBINES INC | MANUFACTURING |
| SOLAR TURBINES INC | MANUFACTURING |
| SOLAR TURBINES INC | MANUFACTURING |
| SOLAR TURBINES INC | MANUFACTURING |
| SOUTHERN FOREST PRODUCTS LLC | MANUFACTURING |
| SPARKMAN INDUSTRIES INC | MANUFACTURING |
| SPECIALTY STEEL SUPPLY INC | MANUFACTURING |
| SPLASH TRANSPORT INC | MANUFACTURING |
| SPOETZL BREWERY INC | MANUFACTURING |
| SPX FLOW US LLC | MANUFACTURING |
| SSE MANUFACTURING INC | MANUFACTURING |
| SSE MANUFACTURING INC | MANUFACTURING |
| SSE MANUFACTURING INC | MANUFACTURING |
| ST ARNOLD BREWING CO | MANUFACTURING |
| ST ARNOLD BREWING CO | MANUFACTURING |
| ST ARNOLD BREWING CO | MANUFACTURING |
| STAINLESS STRUCTURALS LLC | MANUFACTURING |
| STAINLESS STRUCTURALS WORKS | MANUFACTURING |
| STEEL DYNAMICS | MANUFACTURING |
| STELLAR LEASING COMPANY | MANUFACTURING |
| STERICYCLE INC | MANUFACTURING |
| STERICYCLE INC | MANUFACTURING |
| STEWART & STEVENSON | MANUFACTURING |
| STEWART & STEVENSON LLC C | MANUFACTURING |
| STEWART & STEVENSON SERVI | MANUFACTURING |
| STEWART & STEVENSON SERVI | MANUFACTURING |
| STEWART & STEVENSON SVCS | MANUFACTURING |
| STRYKER DIRECTIONAL LLC | MANUFACTURING |
| SUBSEA 7 (US) LLC | MANUFACTURING |
| SUNCOAST RESOURCES INC | MANUFACTURING |
| SUPRA AMERICA MACHINED PARTS | MANUFACTURING |
| SUPRA AMERICA MANUFACTURING EQ | MANUFACTURING |
| SUPRA AMERICA REAL ESTATE LLC | MANUFACTURING |

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| SYMONS DIVISION | MANUFACTURING |
| TEDA TPCO | MANUFACTURING |
| TENARIS BAY CITY INC | MANUFACTURING |
| TENARIS COILED TUBES LLC | MANUFACTURING |
| TENARIS COILED TUBES/SEAC | MANUFACTURING |
| TESCO INDUSTRIES INC | MANUFACTURING |
| TEXAS CONCRETE CO | MANUFACTURING |
| TEXAS PRECIOUS METALS | MANUFACTURING |
| TEXAS TISSUE | MANUFACTURING |
| THE CHEFS' WAREHOUSE WEST | MANUFACTURING |
| THE CUBES AT EMC INDUSTRIAL PARK LLC | MANUFACTURING |
| THYSSEN KRUPP | MANUFACTURING |
| TIMCO RUBBER PRODUCTS INC | MANUFACTURING |
| TMS INTERNATIONAL | MANUFACTURING |
| TOSHIBA INTERNATIONAL | MANUFACTURING |
| TOSHIBA INTERNATIONAL COR | MANUFACTURING |
| TOSHIBA INTERNATIONAL COR | MANUFACTURING |
| TOSHIBA INTERNATIONAL COR | MANUFACTURING |
| TOWER MANUFACTURING CORP | MANUFACTURING |
| TRAILBOSS EQUIPMENT | MANUFACTURING |
| TRANSOCEAN OFFSHORE DEEPW | MANUFACTURING |
| TRINITY INDUSTRIES | MANUFACTURING |
| TSI TECHNOLOGIES | MANUFACTURING |
| TYSON FOODS INC | MANUFACTURING |
| UNIVERSAL COMPRESSION INC | MANUFACTURING |
| USA RAIL TERMINALS ORANGE | MANUFACTURING |
| VALERON STRENGTH FILMS | MANUFACTURING |
| VALERON STRENGTH FILMS | MANUFACTURING |
| VALMONT NEWMARK INTERNATIONAL INC | MANUFACTURING |
| VARCO LP | MANUFACTURING |
| VERMAC - NEW 2023 | MANUFACTURING |
| VETCO GRAY LLC | MANUFACTURING |
| VGXI BIOENGINEERING | MANUFACTURING |
| VGXI BIOENGINEERING | MANUFACTURING |
| VINTAGE AIR | MANUFACTURING |
| VITAL LINK INC | MANUFACTURING |
| VOESTALPINE | MANUFACTURING |
| VULCAN MATERIALS | MANUFACTURING |
| WATCO TRANSLOADING fka EOG | MANUFACTURING |
| WEATHERFORD - INTEGRITY DELAWARE | MANUFACTURING |
| WEATHERFORD US LP | MANUFACTURING |
| WEBCO INDUSTRIES INC | MANUFACTURING |
| WEISMAN EQUIPMENT | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |

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| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLBORE INTEGRITY SOLUTI | MANUFACTURING |
| WELLDYNAMICS-HALLIBURTON | MANUFACTURING |
| WESTERN CONTAINER CORPORA | MANUFACTURING |
| WESTERN INTL GAS & CYLINDERS | MANUFACTURING |
| WESTPORT ORANGE SHIPYARD LLC | MANUFACTURING |
| WILLIAMS FIELD SERVICES | MANUFACTURING |
| WYMAN-GORDON FORGINGS | MANUFACTURING |
| WYMAN-GORDON FORGINGS INC | MANUFACTURING |
| WYMAN-GORDON FORGINGS INC | MANUFACTURING |
| WYMAN-GORDON FORGINGS INC | MANUFACTURING |
| XFINIO | MANUFACTURING |
| ZAMINDARI LLC | MANUFACTURING |
| ZINC RESOURCES | MANUFACTURING |
| | MANUFACTURING |
| PEDERNALES ELECTRICAL COOP | POWER DISTRIBUTION |
| 7V SOLAR RANCH | POWER GENERATION |
| ADAPTURE RENEWABLES SOLAR FARM | POWER GENERATION |
| AP4 SOLAR | POWER GENERATION |
| BARRANCA WIND ENERGY (OLD VAQUERO WIN | POWER GENERATION |
| BLACKJACK CREEK WIND FARM | POWER GENERATION |
| BOVINE SOLAR FARM | POWER GENERATION |
| BRUSH COUNTRY SOLAR | POWER GENERATION |
| BULLHEAD WIND | POWER GENERATION |
| CACTUS II | POWER GENERATION |
| CANNON SOLAR | POWER GENERATION |
| CAPROCK RENEWABLES | POWER GENERATION |
| CATAN SOLAR | POWER GENERATION |
| CHAMON POWER LLC | POWER GENERATION |
| CHAMON POWER LLC | POWER GENERATION |
| CHARGER SOLAR FARM | POWER GENERATION |
| CHARTER SOLAR FARM | POWER GENERATION |
| CLIP ROAD SOLAR | POWER GENERATION |
| COLETO CREEK POWER LP | POWER GENERATION |
| COTTONWOOD ENERGY PROJECT | POWER GENERATION |
| CRANELL WIND | POWER GENERATION |
| DANISH FIELDS SOLAR | POWER GENERATION |
| DOVE RUN SOLAR PROJECT | POWER GENERATION |
| EL ALGODON WIND FARM | POWER GENERATION |
| ELARA ENERGY PROJECT | POWER GENERATION |
| ENTERGY (LEWIS CREEK PLANT) | POWER GENERATION |
| ENTERGY (MONTGOMERY POWER STATION) | POWER GENERATION |
| ENTERGY GULF STATES UTILITIES CO | POWER GENERATION |
| ENTERGY TEXAS (fka EAST TEX ELEC COOP) | POWER GENERATION |
| E-VOLVE ENERGY HOLDINGS LLC | POWER GENERATION |
| GREGORY POWER PARTNERS LP | POWER GENERATION |

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|---------------------------------|------------------|
| HONEYCOMB SOLAR | POWER GENERATION |
| HORIZON SOLAR | POWER GENERATION |
| HYDROGEN CITY | POWER GENERATION |
| INGLESIDE COGEN LTD PARTNERSHIP | POWER GENERATION |
| KARANKAWA WIND PROJECT | POWER GENERATION |
| KEYS HOLLOW SOLAR | POWER GENERATION |
| LAVACA BAY SOLAR | POWER GENERATION |
| LEEWARD RENEWABLES | POWER GENERATION |
| MIDWAY WIND ENERGY | POWER GENERATION |
| MONARCH ENERGY DEVELOPMENT | POWER GENERATION |
| MORROW LAKE SOLAR | POWER GENERATION |
| MOSS HILL SOLAR | POWER GENERATION |
| NECHES VALLEY POWER | POWER GENERATION |
| NORTH BAYSIDE SOLAR | POWER GENERATION |
| OPUNTIA SOLAR | POWER GENERATION |
| PADRE SOLAR | POWER GENERATION |
| PERI PERI SOLAR STORAGE | POWER GENERATION |
| PEYTON CREEK II WIND | POWER GENERATION |
| PEYTON CREEK WIND | POWER GENERATION |
| PORT COMFORT POWER | POWER GENERATION |
| PRAIRIE ENERGY | POWER GENERATION |
| RWE PAPALOTE CREEK I | POWER GENERATION |
| RWE PAPALOTE CREEK II | POWER GENERATION |
| SABINE COGEN | POWER GENERATION |
| SCHOOLHOUSE SOLAR | POWER GENERATION |
| SENDERO WIND ENERGY | POWER GENERATION |
| SJRR POWER | POWER GENERATION |
| SOLAR TEXAS JOHNSON CITY I | POWER GENERATION |
| SOLAR TEXAS JOHNSON CITY II | POWER GENERATION |
| SOLLARCOLLAB SOLAR FARM | POWER GENERATION |
| SOUTH TEXAS ELEC COOP | POWER GENERATION |
| SOUTH TEXAS ELECTRICAL COOP | POWER GENERATION |
| SOUTH TEXAS NUCLEAR PROJECT | POWER GENERATION |
| SOUTH TEXAS SOLAR POWER | POWER GENERATION |
| SP PEREGRINE SOLAR | POWER GENERATION |
| SUN CACTUS SOLAR | POWER GENERATION |
| TORRECILLAS WIND ENERGY | POWER GENERATION |
| TRES BAHIAS SOLAR FARM | POWER GENERATION |
| TULSITA SOLAR LLC | POWER GENERATION |
| VICTORIA CITY POWER | POWER GENERATION |
| VICTORIA PORT POWER | POWER GENERATION |
| VICTORIA PORT POWER II | POWER GENERATION |
| VICTORIA WLE LP | POWER GENERATION |
| WELDER SOLAR | POWER GENERATION |
| WILD PEACH SOLAR | POWER GENERATION |
| ARROWHEAD OFFSHORE PIPELINE LLC | SPECIAL USE |
| AUSTIN ENERGY | SPECIAL USE |

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| BASTROP ENERGY | SPECIAL USE |
| BROAD OCEAN MOTOR HOUSTON | SPECIAL USE |
| CALPINE ENERGY SERVICE LP | SPECIAL USE |
| CARGILL INC | SPECIAL USE |
| CENTERPOINT ENERGY INTRAS | SPECIAL USE |
| CHEVRON NATURAL GAS | SPECIAL USE |
| CHEVRON PHILLIPS CHEM CO | SPECIAL USE |
| CHEVRON PHILLIPS CHEMICAL | SPECIAL USE |
| CNL INCOME SPLASHTOWN LLC | SPECIAL USE |
| CNL INCOME SPLASHTOWN LLC | SPECIAL USE |
| CNL INCOME SPLASHTOWN LLC | SPECIAL USE |
| CNL INCOME SPLASHTOWN LLC | SPECIAL USE |
| CNL INCOME SPLASHTOWN LLC | SPECIAL USE |
| CONROE LOGISTICS CENTER LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CONVERGE MIDSTREAM LLC | SPECIAL USE |
| CORE LAB PETROLEUM SERVIC | SPECIAL USE |
| CORE LAB PETROLEUM SERVIC | SPECIAL USE |
| CORE LABORATORIES LP | SPECIAL USE |
| CORPUS CHRISTI LIQUEFACTI | SPECIAL USE |
| EASTON ENERGY | SPECIAL USE |
| ENBRIDGE INGLESIDE FACILITIES | SPECIAL USE |
| ENBRIDGE INGLESIDE LPG TERMINAL LLC | SPECIAL USE |
| ENBRIDGE INGLESIDE OIL TERMINAL | SPECIAL USE |
| ENTERPRISE CRUDE PIPELINE LLC | SPECIAL USE |
| ENTERPRISE GC LP | SPECIAL USE |
| ENTERPRISE GC LP | SPECIAL USE |
| ENTERPRISE GC LP | SPECIAL USE |
| ENTERPRISE INTRASTATE LP | SPECIAL USE |
| ENTERPRISE PRODUCTS CO | SPECIAL USE |
| EXELON GENERATION COMPANY | SPECIAL USE |
| FAIRWAY ENERGY PARTNERS | SPECIAL USE |
| FLINT HILL RESOURCES LP | SPECIAL USE |
| FLORIDA GAS TRANSMISSION | SPECIAL USE |
| FREEPOINT COMMODITIES LLC | SPECIAL USE |
| FRONTERA GENERATION LP | SPECIAL USE |
| HEARST NEWSPAPERS PTNRSHP | SPECIAL USE |
| HOME DEPOT | SPECIAL USE |
| HOUSTON CHRONICLE | SPECIAL USE |
| HOUSTON PIPE LINE CO C / | SPECIAL USE |
| HOUSTON PIPE LINE CO LP | SPECIAL USE |
| HOUSTON PIPE LINE CO LP | SPECIAL USE |

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| HOUSTON PIPELINE CO | SPECIAL USE |
| INGLESIDE ETHYLENE LLC | SPECIAL USE |
| INTERNATIONAL SOUND CORP | SPECIAL USE |
| JEFFERSON CROSS CHANNEL PIPELINE | SPECIAL USE |
| JEFFERSON ETHANOL PARTNERS | SPECIAL USE |
| JEFFERSON GULF COAST CONNECTOR PIPELINE | SPECIAL USE |
| JEFFERSON RAILPORT TERMINAL I | SPECIAL USE |
| JEFFERSON RAILPORT TERMINAL II | SPECIAL USE |
| JEFFERSON SOUTHERN STAR PIPELINE | SPECIAL USE |
| KINDER MORGAN TEJAS PIPEL | SPECIAL USE |
| KINDER MORGAN TEXAS GAS STORAGE LLP | SPECIAL USE |
| LAVACA PIPELINE COMPANY | SPECIAL USE |
| LODESTAR ENERGY | SPECIAL USE |
| LOWE'S | SPECIAL USE |
| LSL WATERPARK LLC | SPECIAL USE |
| MARGO'S KITCHEN LLC | SPECIAL USE |
| MAX MIDSTREAM TEXAS | SPECIAL USE |
| NEW BRAUNFELS WATERPARK LLC | SPECIAL USE |
| NEWTON CO FILLYAW CORRECTIONAL | SPECIAL USE |
| NGL CRUDE TERMINALS | SPECIAL USE |
| NRG TEXAS LLC | SPECIAL USE |
| PEMCORP | SPECIAL USE |
| PIN OAK | SPECIAL USE |
| PRSI TRADING | SPECIAL USE |
| ROCKPORT TERMINALS | SPECIAL USE |
| SAM HOUSTON RACE PARK LTD | SPECIAL USE |
| SAM HOUSTON RACE PARK LTD | SPECIAL USE |
| SAVAGE SERVICES | SPECIAL USE |
| SEADRIFT PIPELINE COMPANY | SPECIAL USE |
| SHELL ENERGY NORTH AMERIC | SPECIAL USE |
| SOUTH TEXAS GATEWAY TERMINAL | SPECIAL USE |
| SPORTECH RACING LLC | SPECIAL USE |
| STATE OF TEXAS GENERAL LA | SPECIAL USE |
| SUN NG WHITEWATER | SPECIAL USE |
| SYMMETRY ENERGY SOLUTIONS | SPECIAL USE |
| SYMMETRY ENERGY SOLUTIONS | SPECIAL USE |
| SYSCO CENTRAL TEXAS | SPECIAL USE |
| TEJAS GAS CORP | SPECIAL USE |
| TEJAS GAS CORP | SPECIAL USE |
| TEJAS GAS PIPELINE LLC | SPECIAL USE |
| TEXAS BRINE COMPANY LLC | SPECIAL USE |
| TEXAS GAS SERVICE | SPECIAL USE |
| TEXAS GAS STORAGE | SPECIAL USE |
| TEXAS GONZALES & NORTHERN RR | SPECIAL USE |
| THE DOW CHEMICAL COMPANY | SPECIAL USE |
| THE WOODLANDS ENTERPRISES | SPECIAL USE |
| THE WOODLANDS ENTERPRISES | SPECIAL USE |

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|-------------------------------|-------------|
| TRAILSTONE ENERGY | SPECIAL USE |
| TRES PALACIOS GAS STORAGE | SPECIAL USE |
| TYPHOON TEXAS HOUSTON | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| UNDERGROUND STORAGE LLC | SPECIAL USE |
| VALERO MARKETING & SUPPLY | SPECIAL USE |
| VITOL INC | SPECIAL USE |
| VOPAK TERMINALS NORTH AMERICA | SPECIAL USE |
| WAL-MART DISTRIBUTION CENTER | SPECIAL USE |
| WALMART INC #6016 | SPECIAL USE |
| WAL-MART STORES EAST DC 1070 | SPECIAL USE |
| WAL-MART STORES EAST LP | SPECIAL USE |
| WESTERN WASTE OF TEXAS LLC | SPECIAL USE |
| WET 'N' WILD SPLASHTOWN | SPECIAL USE |
| WP VENTURES SOUTH LLC | SPECIAL USE |



**TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS**

Item 5M: Discussion and possible action on RFP 2025-01: Request for Proposals for Construction Manager at Risk (CMAR) Services

Presenter Leana Mann, Chief Appraiser

Background Information

The District posted a Request for Proposals (RFP) for Construction Manager at Risk (CMAR) Services on November 20, 2025. An advertisement for the RFP was run in the Austin American Statesman on November 24, 2025, and December 1, 2025. The RFP closed on December 8, 2025, receiving two (4) responses.

After carefully reviewing all responses, the District recommends contracting with Balfour Beatty for the finish-out of the District’s 3rd floor. This recommendation is based on Balfour Beatty’s lowest overall cost, strongest experience and reputation, and their proven prior relationship with the District. This project is included in the 2026 Adopted Budget and renovations would begin in January 2026.

| RFP 2025-01 Construction Manager At Risk | | | | | | |
|---|-------------|---------------------|-----------------|-----------------|-----------------|-----------------|
| Evaluation Criteria | Weight | Max Possible Points | Assigned Points | Assigned Points | Assigned Points | Assigned Points |
| | | | Lovejoy | Balfour Beatty | TrimBuilt | Azteca |
| Price | 50 | 50 | 5 | 50 | 6 | 0 |
| Experience & Reputation | 30 | 30 | 15 | 30 | 15 | 10 |
| Claims & Suits | 10 | 10 | 8 | 8 | 5 | 10 |
| Prior relationship with the District (if any) | 10 | 10 | 0 | 10 | 0 | 0 |
| Total: | 100% | 100 | 28 | 98 | 26 | 20 |

| | Lovejoy | Balfour Beatty | TrimBuilt | Azteca |
|------------------------|--------------|----------------|-------------|--------------|
| CMAR Fee | 7.35% | 3% | 3.75% | 5% |
| Pre-Construction Costs | \$ 10,000.00 | \$ 1,000.00 | \$ 8,064.00 | \$ 75,200.00 |

| Administrative Review Checklist | Lovejoy | Balfour Beatty | TrimBuilt | Azteca |
|--|---------|----------------|-----------|--------|
| Response received by Deadline | Y | Y | Y | Y |
| Correct number of copies provided | Y | Y | Y | Y |
| Response valid for 30 days | Y | Y | Y | Y |
| Transmittal and acknowledgment Letter received | Y | Y | Y | Y |
| Signed ethics statement received | Y | Y | Y | Y |
| Certification regarding debarment, suspension, etc. received | Y | Y | Y | Y |

Staff Recommendation & Motion Language

The District recommends contracting with Balfour Beatty Construction for construction manager at risk services. The District also recommends authorizing the Chief Appraiser to execute the contract associated with the RFP.

I move to authorize the purchase and contract for construction manager at risk services with Balfour Beatty Construction. I also move to authorize the Chief Appraiser to negotiate the contract on behalf of the Appraisal District.



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
AGENDA ITEM DETAILS

Item 5N: Discussion and possible action on contract extension with Just Appraised, Inc. for SAAS services for deed and exemption processing

Presenter Leana Mann, Chief Appraiser

Background Information

Travis CAD contracted with Just Appraised Inc. in November 2019 for SAAS for deed processing automation services. Under the current services, Travis CAD uploads all deeds filed with the Travis County Clerk. The service reads and automates the processing of these deeds, including some automation for standard deed documents. The contract has been renewed annually since its inception in 2019. The District is requesting that this contract be renewed for the 2026 fiscal year.

Travis CAD further contracted with Just Appraised Inc. in May 2020 to design and build an exemption platform that utilizes technology similar to the deed processing system for exemption processing. The exemption automation contract has also been renewed annually since its inception in 2020. The District is requesting renewal of this contract for the 2026 fiscal year.

| Contract Description | Annual Contract Amount | Renewal Increase |
|---------------------------------|-------------------------------|-------------------------|
| Deed Processing Automation | \$ 132,300 | 5% |
| Exemption Processing Automation | \$ 28,350 | 5% |
| Contract Total | \$ 160,650 | 5% |

Staff Recommendation & Motion Language

The District recommends renewing the contracts with Just Appraised Inc. for deed and exemption processing automation for the 2026 tax year.

I move to authorize the purchase and contract renewal with Just Appraised Inc. for deed and exemption processing automation for the 2026 tax year in the amount of \$ 160,650.

JUST APPRAISED

SAAS SERVICES ORDER FORM (HOMESTEAD APPLICATION)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. (“Company”) and the undersigned Customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

| | |
|---|---|
| Customer: Travis Central Appraisal District | Contact: Leana Mann |
| Address: 850 E. Anderson Lane Austin, Texas 78752 | Phone: (512) 834-9317 |
| | E-Mail: lmann@tcadcentral.org |
| License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement. \$28,350 per year for the Term After the Term, Company may increase the License Fee in accordance with Section 4.1 of the Agreement. | Term: January 1, 2026 through December 31, 2026. At the end of the Term, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable. |

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

Bundle Details, Terms & Conditions

Pricing reflected in this Order Form is offered as a bundled discount of 10% of License Fees and is contingent upon Customer’s purchase of the Homestead Application in tandem with the Front Desk, which is being signed in a concurrent but separate Order Form. The annual License Fee for the unbundled version of Homestead Application is \$31,500. If any products or services are removed, reduced, or otherwise cancelled, Company reserves the right to re-price the remaining items at its then-current standard rates. If such an unbundling occurs, this takes precedence over price increase language in the Order Form.

JUST APPRAISED INC.

CUSTOMER: Travis Central Appraisal District

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

JUST APPRAISED
SAAS SERVICES ORDER FORM (DEEDS)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. and the undersigned customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

| | |
|---|--|
| Customer: Travis Central Appraisal District | Contact: Leana Mann |
| Address: 850 E. Anderson Lane Austin, Texas 78752 | Phone: (512) 834-9317 |
| | E-Mail: lmann@tcadcentral.org |
| <p>License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement.</p> <p>\$132,300 per year for Renewal Term One</p> <p>After Renewal Term One, Company may increase the License Fee in accordance with Section 4.1 of the Agreement.</p> | <p>Renewal Term One: January 1, 2026 through December 31, 2026.</p> <p>At the end of Renewal Term One, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable.</p> |

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:



TRAVIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS AGENDA ITEM DETAILS

Item 50: Discussion and possible action on contract with Just Appraised Inc. for SAAS Front Desk Services to centralize inbound communications, including email and online chat.

Presenter Leana Mann, Chief Appraiser

Background Information

The District prides itself on providing exceptional customer service to property owners. The current toolset can place additional hurdles to this goal. Communication from property owners arrives through multiple, unconnected channels (email, phone, chat, etc.), and there is no centralized system that provides a unified view of incoming or outgoing correspondence. This makes it difficult to balance workloads, track the status of inquiries, and ensure timely responses across teams and departments. The lack of centralized visibility also limits management's ability to monitor service volume and staff capacity in real time.

In our customer service department, many inquiries are repetitive, low-complexity questions that consume staff time. While management has streamlined responses by providing customer service representatives with canned responses, we could further improve this process by automating them.

Property Owners can receive varying levels of support depending on who answers, what communication channel was used, or which department they reach. Without a standardized process or unified view of prior interactions, responses can vary, leading to potential inconsistencies and confusion for property owners. be inconsistent and frustrating for property owners.

The proposed Front Desk solution would address these challenges by centralizing property owner communications through email, phone, and chat into a single, AI-enabled workspace. Staff can see all interactions with a property owner in one place, ensuring no request is lost or duplicated. The unified view provides management with real-time visibility into workloads and response metrics while allowing teams to collaborate seamlessly across departments. The system's AI functionality can assist with drafting responses to routine questions based on TCAD-approved language; however, staff review and approval will be required prior to sending any AI-generated communication.

The proposed solution will ensure that all property owners receive the same high-quality services, regardless of who they reach or how they reach out. The system will help standardize responses

and maintain continuity across teams. By unifying communication channels and accelerating response times, the property owners will receive consistent communication and quicker resolutions, fostering greater trust and confidence in TCAD's ability to meet their needs, while also gaining operational efficiency for our staff.

The District also has a requirement to make our chat feature ADA accessible by February 2026. The current vendor has not responded to our requests for the necessary enhancements, and a new vendor will need to be sourced for the online chat feature. The Front Desk solution includes an ADA-compliant online chat feature, which would enable the District to meet these requirements while consolidating communication systems under one platform.

Staff Recommendation & Motion Language

The District recommends purchasing and contracting with Just Appraised Inc. for SAAS Front Desk services to centralize inbound communications including email and online chat.

I move to authorize the purchase and contract with Just Appraised Inc. for Front Desk services for the 2026 tax year in the amount of \$64,800.

Streamline constituent communication and use AI to resolve requests faster

How it works

- 1 Capture and manage email, phone, walk-in, and chat requests from one centralized place.
- 2 Assign requests to the right staff, track completion, and have AI pre-draft or automate your responses.
- 3 Use built-in dashboards to monitor response times, workloads, and constituent satisfaction.

Total Support Cases

17

+14% from last month

Avg. Response Time

3.2h

+0.5h from last week

AI Resolved

72%

+5% from last month

Open Support Cases Over Time



AI Assistant

Suggest a response...

Marriage License Jane Muscot Awaiting Your Team

Birth Certificate Samantha Jane Awaiting Your Team

Deed James Dunand Awaiting Customer

What Front Desk can do for you



Centralize inbound communication



Free up staff time



Boost constituent satisfaction



Improve visibility across teams



Measure Performance

Features & capabilities

- Shared inboxes for communication triage
- AI-drafted responses and automated replies to repetitive questions
- ADA-compliant chat and multi-language support
- Case assignment by team or user
- Real-time dashboards measuring response time and customer satisfaction
- Full-text search and case filtering
- Custom team-based inbox setup
- Ability to capture phone/walk-in requests

JUST APPRAISED
SAAS SERVICES ORDER FORM (FRONT DESK)

This Order Form is effective as of December 11, 2025 (the “Order Form Effective Date”) and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. (“Company”) and the undersigned Customer on December 1, 2019 (the “Agreement”). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement. If there is an inconsistency or conflict between the terms of the Agreement and the terms of this Order Form, the terms of this Order Form shall govern.

| | |
|---|--|
| Customer: Travis Central Appraisal District | Contact: Leana Mann |
| Address: 850 E. Anderson Lane Austin, Texas 78752 | Phone: (512) 834-9317 |
| | E-Mail: lmann@tcadcentral.org |
| <p>License Fees: The fees for each term (the “License Fee”) to be invoiced in a single lump sum at the beginning of the Term and any subsequent Renewal Terms, and paid in accordance with Section 4.2 of the Agreement.</p> <p>\$70,380 per year for the Term</p> <p>After the Term, Company may increase the License Fee in accordance with Section 4.1 of the Agreement.</p> <p>Implementation Fees: \$10,000</p> <p>Professional Services Fees to be invoiced in a single lump sum on the Order Form Effective Date and paid in accordance with Section 4.2 of the Agreement.</p> | <p>Term: January 1, 2026 through December 31, 2026.</p> <p>At the end of the Term, this subscription will automatically renew on an annual basis for one-year terms (each a “Renewal Term”) unless either party elects not to renew by giving the other party written notice at least sixty (60) days prior to the end of the Term or then-current Renewal Term, as applicable.</p> |

JUST APPRAISED INC.

CUSTOMER: TRAVIS CENTRAL APPRAISAL DISTRICT

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date:

Bundle Details, Terms & Conditions

Pricing reflected in this Order Form is offered as a bundled discount of 10% of License Fees and is contingent upon Customer's purchase of the Front Desk in tandem with the Homestead Platform, which is being signed in a concurrent but separate Order Form. The annual License Fee for the unbundled version of Front Desk is \$78,200. If any products or services are removed, reduced, or otherwise cancelled, Company reserves the right to re-price the remaining items at its then-current standard rates. If such an unbundling occurs, this takes precedence over price increase language in the Order Form.

Front Desk Product Details, Terms & Conditions

Products (Full Price, Unbundled)

| Item | Start | End | Months | Unit Price | Units | Term Total |
|--|--------------|--------------|--------|------------|-------|-----------------|
| Front Desk Cases - Annual Payment - Enterprise Bundle - Unlimited seats - Channels: email, live chat, AI Chat - Knowledge base - Unlimited automated email and AI chat resolutions | Jan 01, 2026 | Dec 31, 2026 | 12 | \$6,516.67 | 1 | 78,200 |
| Total | | | | | | \$78,200 |

Integrations:

| Item | Fees |
|--|------|
| Read access to other Just Appraised workflows in use by Customer | \$0 |
| Read access to Customer's CAMA system (True Prodigy) | \$0 |
| Integrate Chat widget into one domain: https://www.traviscad.com/ | \$0 |

1. Per-Seat Subscription Fees and Annual Discount

The per-seat, per-month or enterprise subscription fees set forth in the Order Form include a fifteen percent discount that is expressly conditioned upon Customer's advance payment of the subscription fees for the entire Term.

2. Seat Additions, Reassignments, and Reductions.

- a. **Additions.** During any prepaid Term, Customer may purchase additional seats at the per-seat rate specified in the Order Form. Fees for such additional seats shall be invoiced pro rata for the remainder of the then-current Term and shall be due in accordance with Section 4.2 of the Agreement
- b. **Reassignments.** Customer may reassign any Seat to a different authorized user at any time.
- c. **Reductions.** Customer may decrease the number of Seats only as of the commencement of a Renewal Term by providing written notice to Company at least sixty (60) days prior to the end of the then-current Term.
- d. **Enterprise Package:** If the Order Form specifies the purchase of an Enterprise Package of unlimited seats, there shall be no charge for additional seats during the Term.

3. Automated Resolution Credits

- a. The Front Desk Cases Base Package include the number of Automated Resolution Credits that are specified in the Order Form. Additional credits are available in non-refundable blocks of five hundred (500) Credits. Customer may purchase additional blocks at any point during the Term and payment shall be due pursuant to the terms in Section 4.2 of the Agreement.

b. Enterprise Package: If the Order Form specifies the purchase of an Enterprise Package of unlimited resolutions, there shall be no charge for resolutions during the term.

4. Chat Conversations

a. The Front Desk Chat Base Package includes the number of conversations specified in the Order Form. Additional conversations may be purchased in bundles of 1,000 conversations at the rate specified in the Order Form. Customer may add additional conversation bundles at any point during the Term and payment shall be due pursuant to the terms in Section 4.2 of the Agreement.

b. Enterprise Package: If the Order Form specifies the purchase of an Enterprise Package of unlimited resolutions, there shall be no charge for resolutions during the term.

5. Chat Embedded Sites

This Order Form includes the ability to integrate the chat widget into only the number of domains specified in the order form. No other domains are included in this Order Form.

6. Integrated Tools

This Order Form includes only the integrations specified under “Products and Integrations”.

JUST APPRAISED INC.

CUSTOMER: Travis Central Appraisal District

By: _____

By: _____

Name:

Name:

Title:

Title:

Date:

Date: