



Monday, February 23, 2026
AGENDA OF REGULAR MEETING

Notice is hereby given that on Monday, February 23, 2026 the Board of Trustees of the Santa Fe ISD will hold a Regular Meeting at 5:00 PM in the Cowan Education Center Board Room, 4133 Warpath, Santa Fe, TX 77510.

Members of the public may access the meeting from the Districts You Tube website <https://www.youtube.com/channel/UCZbnWEVkow7MUoKJsFCUO8g>. Those wishing to make public comment on agenda items must do so online at www.sfisd.org under the SFISD School Board tab on the Thursday (a regular business day) prior to the meeting.

Agenda items will be aligned with the Board Goals:

2025-2026 Board Goals

1. Safety - Ensure an exceptional learning experience for all SFISD students in a safe and positive learning environment
2. Achievement - Promote academic achievement and success in SFISD through student engagement, innovation, rigorous and relevant learning
3. Culture - Maintain a collaborative district culture that promotes partnerships among all SFISD students, staff, families, and community stakeholders
4. Recruitment - Recruit, retain, and support a world-class team of employees in SFISD
5. Resources - Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. MEMBERS PRESENT/ABSENT
- II. OPENING OF MEETING
- III. EXECUTIVE SESSION, CHAPTER 551
 - A. *Texas Government Code 551.071: Consultation with Board Attorney regarding all matters as authorized by law*
 - B. *Texas Government Code 551.072: Deliberation regarding purchase, exchange, lease or value of real property*
 - C. *Texas Government Code 551.074: Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee*
 - D. *Texas Government Code 551.076: Discussing security personnel or devices or security audits*

- IV. RECONVENE: INVOCATION AND PLEDGES
- V. SCHOOL OFFICIALS PRESENT
- VI. ACTION FROM CLOSED SESSION, CHAPTER 551
- VII. RECOGNITIONS
 - A. Students and Staff
- VIII. PUBLIC COMMENT ON AGENDA ITEMS
- IX. INFORMATION ITEMS
 - A. Monthly Reports
 - B. Quarterly Investment Report - Second Quarter 2025-2026 Fiscal Years
 - C. Racial Profiling Report
- X. CONSENT AGENDA
 - A. Consider and Approve Consent Agenda Items
 - B. Consider and Approve Minutes
 - C. Consider and Approve Accounts Payable
 - D. Consider and Approve Budget Amendments
 - E. Consider and Approve Music In Our Schools Month Proclamation
 - F. Consider and Approve Texas Public Schools Week Proclamation
 - G. Consider and Approve National School Breakfast Week Proclamation
 - H. Consider and Approve Social Worker Month Proclamation
 - I. Consider and Approve Purchase of New Library Books
 - J. Consider and Approve the Required TEA Instructional Materials Survey for 2026-2027
- XI. REGULAR AGENDA
 - A. Consider and Approve Resolution for Compensation of Employees During Emergency Closure
 - B. Consider and Approve District Plan to Address Uncertified Teachers
 - C. Consider and Approve Resolution to Allow a Period of Prayer and Reading of the Bible or Other Religious Text in Accordance with Senate Bill 11
 - D. Consider and Approve Property & Casualty Insurance for the 2026-2027 School Year
 - E. Consider and Approve the Purchase of Ideal Impact Software and Services to Reduce Energy Cost
 - F. Consider and Approve the Ideal Impact Payment Plan
- XII. BOARD COMMUNICATION
- XIII. ADJOURNMENT

This Notice was emailed to news media who had previously requested such notice and an original copy was posted on the display window at the School District Administration Building.

Dr. Kevin Bott, Superintendent

Date/Time

If you are in need of assistance or accommodations (i.e., an interpreter for the hearing impaired), please notify Dr. Kevin Bott in advance at (409) 925-9093.



SANTA FE ISD ATHLETICS NEWSLETTER



February 2026

SOCCER

As district play begins to wind down, our Boys and Girls Soccer teams continue to compete with heart and determination.

With only a few games remaining in the season, every match is another opportunity to improve, compete, and finish strong. The continued support from our school community makes a difference.

We look forward to cheering them on as they close out district play.

Softball & Baseball

The baseball and softball seasons have officially begun, with our teams gearing up for exciting competition ahead.

Stay tuned for games and impressive performances from our athletes.

**UPDATED
SCHEDULES**

RECOGNITIONS

We are proud to announce that 2 Football Players have been named “All-State” and will be recognized at this month’s School Board meeting for their outstanding accomplishments and representation of our school as well as the Junior High Basketball teams that have been a powerhouse!

We’d also like to show our appreciation for the Student Athletic Trainers as we enter March which will be “Athletic Trainer Appreciation” month.

FOOTBALL

Off-Season Weekly Competitions have the football team committed to push themselves to new limits. The coaches have provided the team with motivation through rigorous workout stations and competitions.

GOLF

Our Golf team has been teeing off in various tournaments, with many beginners showing remarkable improvement with each event. Their dedication to the sport is truly inspiring, and we look forward to seeing their continued progress.

POWERLIFTING

The powerlifting boys and girls are putting in the hard work as they prepare for Regionals.

GIRLS: FEB. 28TH
BOYS: MARCH 7TH

TRACK

The track season is well underway, with both boys and girls' teams showcasing their talent and determination.



**Summer
Camp Dates**

SANTA FE INDEPENDENT SCHOOL DISTRICT
STUDENT AND FACILITY ACTIVITY FUND REPORT
FOR PERIOD ENDING January 2026

Board Goal #5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students.

Business Services Strategy: Increase monthly review of the general ledger.

Fund	Sub-Object	Local	January 2026 Beginning Balance	January 2026 Deposits	January 2026 Expenses	Ending Balance
CAMPUS ACTIVITY FUNDS	EDUCATION FOUNDATION GRANTS & WISHLISTS	EDUCATION FOUNDATION	64,468.91	15,572.56	(13,761.38)	66,280.09
CAMPUS ACTIVITY FUNDS	STEM BUS	STEM	60,624.16	-	(37.99)	60,586.17
CAMPUS ACTIVITY FUNDS	TECHNOLOGY	TECHNOLOGY	13,418.27	786.00	-	14,204.27
CAMPUS ACTIVITY FUNDS	STRIVE STORE	STRIVE	1,096.76	-	-	1,096.76
CAMPUS ACTIVITY FUNDS	HIGH SCHOOL	HIGH SCHOOL	128,679.77	22,365.64	(19,963.54)	131,081.87
CAMPUS ACTIVITY FUNDS	JUNIOR HIGH	JUNIOR HIGH	93,310.27	7,806.00	(3,904.24)	97,212.03
CAMPUS ACTIVITY FUNDS	KUBACAK	KUBACAK	35,245.09	18,434.28	(600.15)	53,079.22
CAMPUS ACTIVITY FUNDS	ROY J WOLLAM PRIMARY	ROY J WOLLAM PRIMARY	23,614.23	2,862.71	(1,715.76)	24,761.18
CAMPUS ACTIVITY FUNDS	BARNETT	BARNETT	36,781.19	916.60	(9,204.96)	28,492.83
CAMPUS ACTIVITY FUNDS	ATHLETICS	ATHLETICS	93,838.54	25,522.92	(17,482.46)	101,879.00
CAMPUS ACTIVITY FUNDS	MAINTENANCE	MAINTENANCE	2,646.53	-	-	2,646.53
CAMPUS ACTIVITY FUNDS	CTE	CTE	75,737.32	1,605.00	(1,920.25)	75,422.07
CAMPUS ACTIVITY FUNDS	TRANSPORTATION	TRANSPORTATION	4,511.69	-	-	4,511.69
CAMPUS ACTIVITY FUNDS	FINANCE DEPT	FINANCE DEPT	13,677.24	1,550.00	(448.14)	14,779.10
CAMPUS ACTIVITY FUNDS	SPECIAL	SPECIAL	1,002.99	-	-	1,002.99
CAMPUS ACTIVITY FUNDS	C&I	C&I	27,962.36	-	-	27,962.36
CAMPUS ACTIVITY FUNDS	ALT LEARNING CENTER	ALC	18,549.95	-	(936.00)	17,613.95
CAMPUS ACTIVITY FUNDS	HR/PR	HR/PR	340.91	-	-	340.91
CAMPUS ACTIVITY FUNDS	IMA-TEXTBOOKS	IMA-TEXTBOOKS	868.80	-	-	868.80
CAMPUS ACTIVITY FUNDS	SCIENCE	SCIENCE	16,030.56	-	-	16,030.56
CAMPUS ACTIVITY FUNDS	POLICE	POLICE	56,709.07	643.71	(73.71)	57,279.07
CAMPUS ACTIVITY FUNDS	FINE ARTS	FINE ARTS	28,587.98	500.00	(4,258.67)	24,829.31
CAMPUS ACTIVITY FUNDS		CAMPUS ACTIVITY	\$ 797,702.59	\$ 98,565.42	\$ (74,307.25)	\$ 821,960.76
STUDENT ACTIVITY FUNDS	HIGH SCHOOL	HIGH SCHOOL	78,775.23	935.00	(7,488.09)	72,222.14
STUDENT ACTIVITY FUNDS	JUNIOR HIGH	JUNIOR HIGH	4,889.62	-	(16.00)	4,873.62
STUDENT ACTIVITY FUNDS	CTE	CTE	2,647.56	3,584.59	(228.69)	6,003.46
STUDENT ACTIVITY FUNDS	FINANCE DEPT	FINANCE DEPT	95.26	-	-	95.26
STUDENT ACTIVITY FUNDS		STUDENT ACTIVITY	\$ 86,407.67	\$ 4,519.59	\$ (7,732.78)	\$ 83,194.48
FACULTY FUNDS	HIGH SCHOOL	HIGH SCHOOL	1,022.18	-	-	1,022.18
FACULTY FUNDS	JUNIOR HIGH	JUNIOR HIGH	(31.49)	-	-	(31.49)
FACULTY FUNDS	KUBACAK	KUBACAK	3,297.81	-	(178.33)	3,119.48
FACULTY FUNDS	RJW	RJW	5,404.03	-	(30.00)	5,374.03
FACULTY FUNDS	BARNETT	BARNETT	512.68	-	-	512.68
FACULTY FUNDS	MAINTENANCE	MAINTENANCE	50.54	-	-	50.54
FACULTY FUNDS	TRANSPORTATION	TRANSPORTATION	(686.64)	1,020.32	-	333.68
FACULTY FUNDS	FINANCE DEPT	FINANCE DEPT	1,041.17	-	-	1,041.17
FACULTY FUNDS		FACULTY FUNDS	\$ 10,610.28	\$ 1,020.32	\$ (208.33)	\$ 11,422.27
GRAND LIABILITY TOTALS			\$ 894,720.54	\$ 104,105.33	\$ (82,248.36)	\$ 916,577.51

Santa Fe Independent School District

Nutrition Services Statement of Revenues and Expenditures

As of January 31, 2026

Revenues	Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
Interest	17,014	-	894	206	421	640	419	693	915	-	-	-	-	-	4,187	12,827	24.61%
Cash Sales	991,008	-	1,217	87,055	140,621	165,706	146,430	102,112	87,319	-	-	-	-	-	730,461	260,547	73.71%
State Funding - TRS on Behalf	8,865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,865	0.00%
National Breakfast & Lunch Programs	1,721,300	-	331	433	128,242	201,860	206,809	148,810	139,559	-	-	-	-	-	826,042	895,258	47.99%
Total Revenues	2,738,187	-	2,442	87,694	269,283	368,206	353,657	251,615	227,792	-	-	-	-	-	1,560,689	1,177,498	57.00%
Expenditures	Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
FN 35 Nutrition Services	2,705,972	326,888	61,466	125,801	244,740	289,841	286,252	208,580	206,486.37	-	-	-	-	-	1,423,167	1,282,805	52.59%
FN 51 Facilities Maint. & Operations	66,875	-	53,539	5,345	-	-	-	-	1,075.00	-	-	-	-	-	59,959	6,916	89.66%
Total Expenditures	2,772,847	326,888	115,006	131,146	244,740	289,841	286,252	208,580	207,561	-	-	-	-	-	1,483,127	1,289,720	65.28%
Net Income/(Loss)	-	-	(112,564)	(43,453)	24,543	78,364	67,405	43,035	20,231	-	-	-	-	-	77,563		
	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts		
Operating Transfers In	40,000.00	-	40,000	2,694	-	-	-	-	-	-	-	-	-	-	42,694		
Operating Transfers Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Net Operating Transfers In/Out			40,000	2,694	-	-	-	-	-	-	-	-	-	-	42,694		

Footnote: This statement may vary due to timing differences

Board Goal #5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students.

Business Services Strategy: Review monthly budget to expenditure reports. Report accurate financial information to stakeholders.

Santa Fe Independent School District

Debt Service Statement of Revenues and Expenditures

As of January 31, 2026

Revenues	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
Property Taxes	7,349,280	-	41,795	55,177	32,531	21,211	235,462	3,433,572	1,932,156	-	-	-	-	-	5,751,903	1,597,376.70	78.26%
State Revenue	1,345,000	-	-	-	-	-	-	1,344,664	-	-	-	-	-	-	1,344,664	336.00	99.98%
Other Revenue	147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147.00	0.00%
Interest	348,652	-	30,223	27,741	24,986	25,478	23,923	26,862	36,370	-	-	-	-	-	195,583	153,069	56.10%
Total Revenues	9,043,079	-	72,018	82,918	57,517	46,689	259,384	4,805,098	1,968,525	-	-	-	-	-	7,292,150	1,750,929	80.64%
Expenditures	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
FN 71 Debt Services	8,270,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,270,000	0.00%
FN 72 Int Lt Debt	2,685,825	-	-	1,182,963	-	-	-	-	-	-	-	-	-	-	1,182,963	1,502,863	44.04%
FN 73 Bond Issuance Costs	15,000	-	-	-	-	-	-	-	3,300	-	-	-	-	-	3,300	11,700	22.00%
Total Expenditures	10,970,825	-	-	1,182,963	-	-	-	-	3,300	-	-	-	-	-	1,186,263	9,784,563	1
Net Income/(Loss)	-	-	72,018	(1,100,045)	57,517	46,689	259,384	4,805,098	1,965,225	-	-	-	-	-	6,105,888		

Footnote: This statement may vary due to timing differences

Board Goal #1: Utilizes funds in a fiscally responsible manner to optimize student educational experiences.

Business Services Strategy: Review monthly budget to expenditure reports. Report accurate financial information to stakeholders.

Santa Fe Independent School District

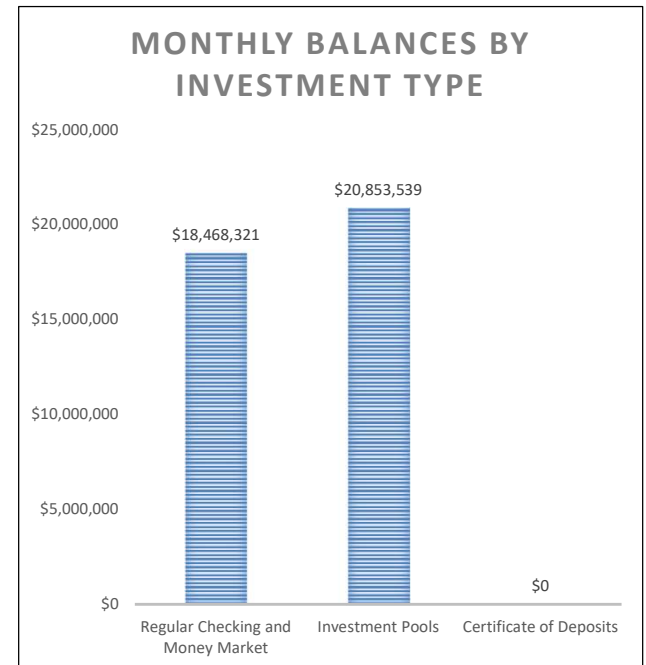
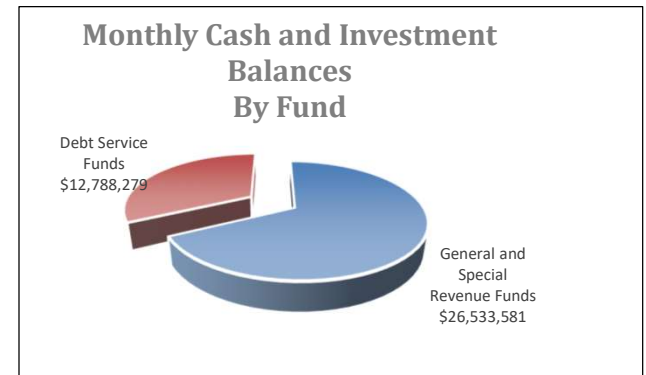
General Fund Statement of Revenues and Expenditures
As of January 31, 2026

Revenues	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
Property Taxes	16,646,473	-	90,593	121,698	71,254	47,810	510,169	7,396,564	4,162,470	-	-	-	-	-	12,400,557	4,245,916	74.49%
Tuition and Fees	300,000	-	5,015	20,919	31,378	31,499	31,145	31,215	30,419	-	-	-	-	-	181,589	118,411	60.53%
Other Revenue	667,500	-	41,951	59,779	44,210	71,219	58,938	72,385	85,289	-	-	-	-	-	433,771	233,729	64.98%
Insurance Recovery	215,000	-	-	-	-	-	102,772	110,379	-	-	-	-	-	-	213,151	1,849	0.00%
Athletic Activities Revenue	165,000	-	817	9,226	48,564	43,965	10,796	8,727	7,778	-	-	-	-	-	129,874	35,126	78.71%
Available School Fund	1,573,494	-	-	-	165,096	165,096	165,213	165,096	64,306	-	-	-	-	-	724,807	848,687	46.06%
Foundation State Aid	30,835,918	-	-	-	6,851,283	5,738,911	3,018,562	1,894,306	-	-	-	-	-	-	17,503,062	13,332,856	56.76%
Other State Programs	2,847,474	-	205,635	206,457	213,299	213,564	211,096	233,434	7,184	-	-	-	-	-	1,290,668	1,556,806	45.33%
SHARS	200,000	-	-	1,008	4,385	1,432	6,654	3,965	2,410	-	-	-	-	-	19,855	180,145	9.93%
Total Revenues	53,450,859	-	344,012	419,088	7,429,469	6,313,495	4,115,344	9,916,070	4,359,856	-	-	-	-	-	32,897,333	20,553,526	61.55%
Expenditures	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
FN 11 Instruction	27,284,826	42,067.83	380,479.23	395,590.00	2,138,167.22	2,273,004.89	2,456,202.44	2,175,540.27	1,938,646.92	-	-	-	-	-	11,757,631	15,527,195	43.09%
FN 12 Inst. Resources & Media Svcs	412,844	-	17,690.87	4,152.20	13,222.19	13,446.66	14,900.37	13,124.64	11,880.66	-	-	-	-	-	88,418	324,426	21.42%
FN 13 Curriculum Dev.& Inst.Stf Dev	1,186,970	-	86,072.51	64,264.43	73,386.91	80,658.95	81,553.59	70,684.27	65,702.49	-	-	-	-	-	522,323	664,647	44.00%
FN 21 Instructional Leadership	459,158	17,406.11	63,402.54	29,708.33	33,268.71	35,093.86	36,672.78	34,360.09	29,710.11	-	-	-	-	-	262,216	196,942	57.11%
FN 23 School Leadership	2,815,906	6,108.57	113,752.50	115,604.30	209,414.70	218,306.71	247,845.01	220,047.77	197,628.99	-	-	-	-	-	1,322,600	1,493,306	46.97%
FN 31 Guidance & Counseling	1,195,379	1,326.81	16,142.69	24,371.02	106,803.35	107,178.45	118,056.13	107,716.02	96,018.31	-	-	-	-	-	576,286	619,093	48.21%
FN 32 Social Work Services	116,076	-	2,073.68	2,073.52	10,725.89	10,725.89	12,003.97	10,725.89	10,464.12	-	-	-	-	-	58,793	57,283	50.65%
FN 33 Health Services	394,015	-	10,889.92	10,889.56	34,109.24	35,447.49	36,861.97	34,719.89	30,389.50	-	-	-	-	-	193,308	200,707	49.06%
FN 34 Student Transportation	3,231,016	51,706.86	400,692.67	166,859.49	293,364.37	294,946.37	297,085.94	248,057.89	214,732.85	-	-	-	-	-	1,915,740	1,315,276	59.29%
FN 35 Nutrition Services	105,687	39,522.37	1,490.27	10,894.81	14,097.92	17,735.81	12,670.29	9,665.22	11,464.68	-	-	-	-	-	78,019	27,668	73.82%
FN 36 Extracurricular Activities	1,122,644	6,599.61	109,741.69	101,671.03	119,711.31	87,638.48	74,487.02	78,728.05	84,285.41	-	-	-	-	-	656,263	466,381	58.46%
FN 41 General Administration	1,917,332	5,515.43	149,348.42	146,263.51	180,958.43	201,161.69	167,864.66	237,353.45	132,859.61	-	-	-	-	-	1,215,810	701,522	63.41%
FN 51 Facilities Maint. & Operations	8,156,707	982,475.18	728,615.48	322,490.29	399,175.24	533,075.41	280,854.55	331,156.67	471,390.23	-	-	-	-	-	3,066,758	5,089,949	37.60%
FN 52 Security & Monitoring Services	1,135,016	17,248.62	41,919.12	108,735.21	160,159.75	180,501.27	159,286.21	128,642.81	93,534.23	-	-	-	-	-	872,779	262,237	76.90%
FN 53 Data Processing Services	1,356,550	-	192,136.67	220,584.65	79,400.95	113,895.69	79,745.53	62,615.61	54,413.62	-	-	-	-	-	802,793	553,757	59.18%
FN 61 Community Services	176,644	-	9,021.09	9,127.10	21,853.41	20,465.28	24,855.22	21,042.14	16,707.21	-	-	-	-	-	123,071	53,573	69.67%
FN 71 Debt Services	1,370,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,370,000	0.00%
FN 72 Debt Interest	545,000	-	-	211,906.81	10,276.71	9,945.21	10,276.71	9,945.21	10,276.71	-	-	-	-	-	262,627	282,373	0.00%
FN 81 Facilities Acq. & Construction	85,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,049	0.00%
FN 93 Payments To Fiscal Agents\Mbrs	77,436	-	-	-	4,000.00	-	(3,334.00)	-	-	-	-	-	-	-	666	76,770	0.86%
Total Expenditures	53,144,255	1,169,977	2,323,469	1,945,186	3,902,096	4,233,228	4,107,888	3,794,126	3,470,106	-	-	-	-	-	23,776,100	29,368,155	44.74%
Net Income/(Loss)	-	-	(1,979,458)	(1,526,098)	3,527,372	2,080,267	7,455	6,121,944	889,751	-	-	-	-	-	9,121,233	-	-
Operating Transfers In	Revised Budget	Encumbered	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	Balance	%
Operating Transfers In	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Operating Transfers In/Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Board Goal #1: Utilizes funds in a fiscally responsible manner to optimize student educational experiences.
Business Services Strategy: Review monthly budget to expenditure reports. Report accurate financial information to stakeholders.

Santa Fe Independent School District
 Monthly Cash and Investment Balances
 For Month Ending January 31, 2026

Texas First Bank:		
General Operating	\$	418,483
General Operating MM	\$	5,587,123
Activity General Operating	\$	927,291
Payroll	\$	622,942
Capital Projects	\$	92,138
Debt Service	\$	415,597
Debt Service MM	\$	4,656,571
Nutrition Services	\$	16,652
Tax Refund	\$	76,384
Tax Collection	\$	5,650,133
Texas First Bank Total Balance	\$	18,463,315
First Public:		
Child Nutrition	\$	279
General Fund	\$	10,482,550
Debt Service	\$	7,716,111
Capital Projects	\$	2,460,784
First Public Total Balance	\$	20,659,723
Texas Term:		
General Fund	\$	130,852
Texas Term Total Balance	\$	130,852
Texas Class:		
General Operating	\$	193,816
Nutrition Services	\$	332,846
Texas Class Total Balance	\$	526,662
GCEFCU:		
General Operating	\$	5,006
GCEFCU Total Balance:	\$	5,006
GRAND TOTAL	\$	39,785,558



Board Goal #5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students
 Business Services Strategy: Provide guidance on details needed to help stakeholders make informed decisions.

Santa Fe Independent School District
 Tax Assessor-Collector Report
 For Period Ending January 2026
 (Original Signed Notarized Report Available in the Tax Office.)

Tax Year	Beginning Balance 7/01/2025	Year To Date Adjustments	Collections Prior Months	Collections this Month	Year To Date Collections	Balance Due
2001 & prior	50,783.06	-	-	-	-	50,783.06
2002	11,977.56	-	-	-	-	11,977.56
2003	6,756.09	-	-	-	-	6,756.09
2004	4,941.62	-	-	-	-	4,941.62
2005	14,784.42	-	512.27	-	512.27	14,272.15
2006	22,282.34	-	-	-	-	22,282.34
2007	20,235.70	-	-	-	-	20,235.70
2008	22,518.01	-	-	-	-	22,518.01
2009	21,998.21	-	-	-	-	21,998.21
2010	24,068.24	-	-	-	-	24,068.24
2011	25,563.38	-	195.38	-	195.38	25,368.00
2012	29,458.88	-	410.12	-	410.12	29,048.76
2013	32,133.61	-	873.89	37.76	911.65	31,221.96
2014	33,828.55	-	858.26	41.35	899.61	32,928.94
2015	37,193.06	-	1,043.24	40.80	1,084.04	36,109.02
2016	45,276.72	-	2,250.92	52.42	2,303.34	42,973.38
2017	52,855.91	-	2,125.14	29.15	2,154.29	50,701.62
2018	62,359.84	-	3,975.12	12.03	3,987.15	58,372.69
2019	80,140.65	-	4,340.00	11.43	4,351.43	75,789.22
2020	98,266.47	(336.80)	9,392.63	11.00	9,403.63	88,526.04
2021	148,816.60	(770.37)	12,520.30	3,070.82	15,591.12	132,455.11
2022	183,650.33	5,680.44	23,167.04	1,169.67	24,336.71	164,994.06
2023	254,915.63	(21,856.18)	5,896.95	4,012.77	9,909.72	223,149.73
2024	978,443.99	(76,696.53)	445,395.50	23,766.22	469,161.72	432,585.74
2025	21,470,269.35	1,871,655.48	11,363,762.00	6,035,116.63	17,398,878.63	5,943,046.20
TOTALS	23,733,518.22	1,777,676.04	11,876,718.76	6,067,372.05	17,944,090.81	7,567,103.45
DELQ.	2,263,248.87	(93,979.44)	512,956.76	32,255.42	545,212.18	1,624,057.25

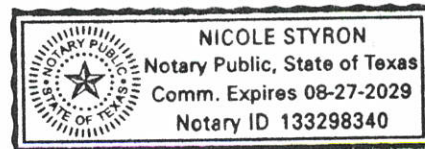
% Adj. Current Collections	74.54%	Year To Date Attorney Fees Collected	141,608.55
% Adj. Total Collections Comparing to Current Levy	76.87%	Year To Date Penalty & Interest Collected	153,300.29
% YTD Total Budget Collected	74.78%	Year To Date M&O Collected	12,294,770.31
Current Adjusted Levy	23,341,924.83	Year To Date I&S Collected	5,704,871.61
		Year to Date Rollback Collected	47,391.83

I attest that this information is true and accurate to the best of my knowledge.

Sarah Pfluger 2/2/2026
 Sarah Pfluger (date)
 Tax Assessor-Collector

Year to Date 10-20 Tax Write Off's -
Nicole Styron 02-02-2026
 Nicole Styron (date)
 Notary Public in and for the State of Texas

Board Goal #1: Utilizes funds in a fiscally responsible manner to optimize student educational experiences. Business Services Strategy: Review monthly budget to expenditure/revenue reports. Report accurate financial information to stakeholders.



Santa Fe Independent School District
Supplemental Refunds for Period Ending December 10, 2025

1/12/2026

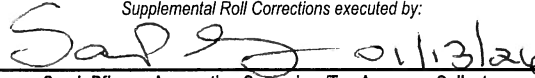
Supplemental # 179
2025 Supplemental # 5
2024 Supplemental # 17

2023 Supplemental # 24
2022 Supplemental # 30
2021 Supplemental # 36

ACCOUNT #	REASON FOR ADJUSTMENT	REF AMOUNT	REF YEAR	CHECK NUMB
191065	Grant Homestead Exemption as of 04/11/2025	\$1,241.58	2025	2492
192362	Correct ownership & Grant Homestead Exemption as of 10/17/2025	\$321.07	2025	2496
229066	Grant Homestead Exemption as of 09/18/2025	\$443.57	2025	2493
230441	Grant Homestead Exemption as of 02/23/2025	\$1,318.06	2025	2489
232428	Grant DVHS Exemption as of 09/02/2025	\$605.68	2025	2490
300455	Grant Homestead Exemption as of 10/15/2024	\$209.54	2024	2484
405621	Correct ownership & Grant Homestead Exemption	\$1,541.96	2025	2498
411272	Does not exist in form or location	\$6.77	2021 - 2024	2486
730837	Grant DVHS Exemption as of 03/28/2025	\$1,841.48	2025	2497
741737	Grant Homestead Exemption	\$1,415.24	2025	2494
749811	Clerical error affecting tax liability	\$217.15	2025	2474
749820	Clerical error affecting tax liability	\$217.32	2025	2474
749825	Clerical error affecting tax liability	\$215.17	2025	2474
755501	Clerical error affecting tax liability	\$264.68	2025	2474
755505	Clerical error affecting tax liability	\$241.43	2025	2474
760531	Grant Homestead Exemption & Change value due to one fourth motion	\$2,573.98	2025	2472
766983	Vehicle is not used in the production of income	\$748.40	2025	2499

TOTAL REFUNDS: \$13,423.08

Supplemental Roll Corrections executed by:



Sarah Pfluger, Accounting Supervisor/Tax Assessor-Collector

REFUND BREAK-DOWN FOR ABOVE REFERENCED SUPPS

SFISD CURRENT	\$ 12,344.28		
SFISD DELINQUENT	\$ 216.31	FYTD Current SFISD Refunds	\$15,564.23
WCID #8 CURRENT	\$ 862.49		
WCID #8 DELINQUENT	\$ -	FYTD Delinquent SFISD Refunds	\$179,388.45

Santa Fe Independent School District
Refund Requests

DATE 01/12/2026

ACCOUNT #	REFUND YEAR	REF AMOUNT	CHECK NUMB
130226	2025	\$339.28	2481
171773	2025	\$3,299.20	2481
192244	2025	\$2,513.76	2481
193360	2025	\$3,621.78	2481
434056	2025	\$2,418.97	2481
753346	2025	\$1,742.27	2481
131038	2025	\$38.21	2500
157330	2025	\$4,754.41	2481
157455	2025	\$4.30	2481
191418	2025	\$838.38	2481
192342	2025	\$2,802.13	2481
192850	2025	\$2,284.66	2481
194025	2025	\$2,007.66	2482
194026	2025	\$4.00	2482
228756	2025	\$175.78	2485
229334	2025	\$1,541.96	2481
230264	2025	\$239.94	2481
230652	2025	\$6,649.77	2481
230816	2025	\$671.63	2495
232289	2025	\$266.71	2481
290084	2025	\$1,541.96	2481
309155	2025	\$5.00	2483
357568	2025	\$41.94	2481
376787	2025	\$281.74	2491
388517	2025	\$29.85	2481
417504	2025	\$1,541.96	2481
435536	2025	\$11.20	2487
437477	2025	\$752.65	2475
519338	2025	\$285.91	2481
519340	2025	\$4,763.33	2481
520540	2025	\$10.34	2488

TOTAL REFUNDS: \$45,480.68

Refunds executed by:

 01/13/24

Sarah Pfluger, Accounting Supervisor/Tax Assessor-Collector

REFUND BREAK-DOWN FOR ABOVE

SFISD M&O	\$29,010.24	*Reflects Base Levy Only.	
SFISD I&S	\$13,467.63	FYTD SFISD Refunds*	\$57,048.70
WCID	\$3,002.81		

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures

As of December 31, 2026

26610101084909
TITLE I, PART A-IMPROVING BASIC PROGRAMS
08/29/25 - 09/30/26

NOGA	DrawDowns	Remaining
559,561.00	96,997.59	462,563.41

	6												YTD Receipts	%	
	211	211	211	211	211	211	211	211	211	211	211	211			
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	91,966	-	-	-	-	-	-	91,966	0.00%
Total Revenues	-	-	-	-	-	-	91,966	-	-	-	-	-	-	91,966	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	42,174	45,440.92	42,790.96	-	-	-	-	-	-	130,406	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	174	1,265.06	1,328.58	3,553.95	-	-	-	-	-	-	6,322	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	1,375.00	-	-	-	-	-	-	-	1,375	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	174.30	43,439.47	48,144.50	46,344.91	-	-	-	-	-	-	138,103	0.00%
Net Income/(Loss)	-	-	-	(174)	(43,439)	(48,145)	45,621	-	-	-	-	-	-	(46,137)	

Footnote: This statement may vary due to timing differences

25610101084909
TITLE I, PART A-IMPROVING BASIC PROGRAMS
07/01/24 - 09/30/25

NOGA	DrawDowns	Remaining
605,317.00	522,770.85	82,546.15

	5												YTD Receipts	%	
	211	211	211	211	211	211	211	211	211	211	211	211			
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	42,830	49,113	-	-	-	-	-	-	-	-	91,943	0.00%
Total Revenues	-	-	-	42,830	49,113	-	-	-	-	-	-	-	-	91,943	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	4,401	4,507	42,164	-	-	-	-	-	-	-	-	-	51,072	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	36,035	3,035	1,801	-	-	-	-	-	-	-	-	-	40,871	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	40,436	7,542	43,965	-	-	-	-	-	-	-	-	-	91,943	0.00%
Net Income/(Loss)	-	(40,436)	(7,542)	(1,135)	49,113	-	-	-	-	-	-	-	-	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2026

266600010849096000
IDEA-B Formula
08/22/25 - 09/30/26

NOGA	DrawDowns	Remaining
832,504.00	219,585.50	612,918.50

	6													YTD Receipts	%
	224	224	224	224	224	224	224	224	224	224	224	224	224		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	208,195	-	-	-	-	-	-	208,195	0.00%
Total Revenues	-	-	-	-	-	-	208,195	-	-	-	-	-	-	208,195	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	556,959	-	6,827	49,202	49,202	54,029.13	49,532.18	-	-	-	-	-	-	208,792	37.49%
6200 PURCHASED & CONTRACTED SVCS	80,766	-	1,980.00	7,108	13,725	15,845.00	19,239.55	-	-	-	-	-	-	57,897	71.68%
6300 SUPPLIES & MATERIALS	32,000	-	778	2,000	692	8.99	15,535.56	-	-	-	-	-	-	19,014	59.42%
6400 OTHER OPERATING EXPENSES	15,545	-	-	6,458	350	-	-	-	-	-	-	-	-	6,808	43.80%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	685,270	-	9,584.68	64,767.65	63,968.68	69,883.12	84,307.29	-	-	-	-	-	-	292,511	42.69%
Net Income/(Loss)	-	-	(9,585)	(64,768)	(63,969)	(69,883)	123,888	-	-	-	-	-	-	(84,316)	

Footnote: This statement may vary due to timing differences

256600010849096000
IDEA-B Formula
08/08/24 - 09/30/25

NOGA	DrawDowns	Remaining
876,242.00	876,242.00	-

	5													YTD Receipts	%
	224	224	224	224	224	224	224	224	224	224	224	224	224		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	29,995	-	-	-	-	-	-	-	-	-	29,995	0.00%
Total Revenues	-	-	-	29,995	-	-	-	-	-	-	-	-	-	29,994.88	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	18,614	11,099	-	-	-	-	-	-	-	-	-	-	29,713	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	282	-	-	-	-	-	-	-	-	-	-	-	282	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	18,896	11,099	-	-	-	-	-	-	-	-	-	-	29,995	0.00%
Net Income/(Loss)	-	(18,896)	(11,099)	29,995	-	-	-	-	-	-	-	-	-	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2026

266610010849096000
IDEA-B Preschool
08/22/25 - 09/30/26

NOGA	DrawDowns	Remaining
27,192.00	-	27,192.00

	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	6 225	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	June	YTD Receipts	%	
5700 Total Local and Intermediate Source	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	June	YTD Receipts	%	
6100 PAYROLL COSTS	-	-	-	1,921.84	1,942.39	2,428.25	2,014.14	-	-	-	-	-	-	-	8,307	0.00%	
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	83.88	-	1,108.00	-	-	-	-	-	-	-	1,192	0.00%	
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	1,921.84	2,026.27	2,428.25	3,122.14	-	-	-	-	-	-	-	9,499	0.00%	
Net Income/(Loss)	-	-	-	(1,922)	(2,026)	(2,428)	(3,122)	-	-	-	-	-	-	-	(9,499)	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2025

26420006084909
24-25 Perkins V: Strengthening CTE for 21st Century
07/01/25 - 08/15/26

NOGA	DrawDowns	Remaining
41,785.00	-	41,785.00

	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244	6 244		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	985	-	-	-	-	-	-	-	985	0.00%
6300 SUPPLIES & MATERIALS	-	-	486	893	-	5,568	8,795	-	-	-	-	-	-	15,742	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	273	-	-	-	-	-	-	273	0.00%
6500 DEBT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	486	893	-	6,553	9,068	-	-	-	-	-	-	17,000	0.00%
Net Income/(Loss)	-	-	(486)	(893)	-	(6,553)	(9,068)	-	-	-	-	-	-	(17,000)	-

Footnote: This statement may vary due to timing differences

25420006084909
24-25 Perkins V: Strengthening CTE for 21st Century
08/15/25 - 08/15/25

NOGA	DrawDowns	Remaining
53,114.00	53,114.00	-

	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244	5 244		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	25,346	-	-	-	-	-	-	-	-	-	-	25,346	0.00%
Total Revenues	-	-	25,346	-	-	-	-	-	-	-	-	-	-	25,346	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	6,570	18,384	-	-	-	-	-	-	-	-	-	-	24,954	0.00%
6400 OTHER OPERATING EXPENSES	-	-	392	-	-	-	-	-	-	-	-	-	-	392	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	6,570	18,776	-	-	-	-	-	-	-	-	-	-	25,346	0.00%
Net Income/(Loss)	-	(6,570)	6,570	-	-	-	-	-	-	-	-	-	-	-	-

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2026

26694501084909
Title II, Part A - Supporting Effective Instruction
08/29/25 - 09/30/26

NOGA	DrawDowns	Remaining
134,204.00	9,063.19	125,140.81

	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	YTD Receipts	%
	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
Revenues															
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	8,593	-	-	-	-	-	-	8,593	0.00%
Total Revenues	-	-	-	-	-	-	8,593	-	-	-	-	-	-	8,593	0.00%
Expenditures															
6100 PAYROLL COSTS	-	-	-	2,240.14	7,871.59	4,843.39	7,676.61	-	-	-	-	-	-	22,632	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	8,450.00	-	-	-	-	-	-	8,450	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	315	1,545	-	-	-	-	-	-	-	-	1,860	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	2,555.14	9,416.59	4,843.39	16,126.61	-	-	-	-	-	-	32,942	0.00%
Net Income/(Loss)	-	-	-	(2,555)	(9,417)	(4,843)	(7,534)	-	-	-	-	-	-	(24,349)	

Footnote: This statement may vary due to timing differences

25694501084909
Title II, Part A - Supporting Effective Instruction
07/01/24 - 09/30/25

NOGA	DrawDowns	Remaining
245,983.00	107,743.54	138,239.46

	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	YTD Receipts	%
	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
Revenues															
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	30,926	-	-	22,446	-	-	-	-	-	-	53,372	0.00%
Total Revenues	-	-	-	30,926	-	-	22,446	-	-	-	-	-	-	53,372	0.00%
Expenditures															
6100 PAYROLL COSTS	-	6,878	12,651	13,270	-	-	-	-	-	-	-	-	-	32,798	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	3,650	4,340	1,899	5,680	-	-	-	-	-	-	-	-	15,569	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	3,125	1,880	-	-	-	-	-	-	-	-	-	-	5,005	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	13,652.62	18,870.70	15,168.94	5,680.00	-	-	-	-	-	-	-	-	53,372	0.00%
Net Income/(Loss)	-	(13,653)	(18,871)	15,757	(5,680)	-	22,446	-	-	-	-	-	-	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures

As of December 31, 2026

26694501084909

Title II, Part A - Supporting Effective Instruction

08/29/25 - 09/30/26

NOGA	DrawDowns	Remaining
134,204.00	9,063.19	125,140.81

	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	6 255	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June			
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	8,593	-	-	-	-	-	-	8,593	0.00%	
Total Revenues	-	-	-	-	-	-	8,593	-	-	-	-	-	-	8,593	0.00%	

Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	2,240.14	7,871.59	4,843.39	7,676.61	-	-	-	-	-	-	22,632	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	8,450.00	-	-	-	-	-	-	8,450	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	315	1,545	-	-	-	-	-	-	-	-	1,860	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	2,555.14	9,416.59	4,843.39	16,126.61	-	-	-	-	-	-	32,942	0.00%

Net Income/(Loss)	-	-	-	(2,555)	(9,417)	(4,843)	(7,534)	-	-	-	-	-	-	(24,349)
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Footnote: This statement may vary due to timing differences

25694501084909

Title II, Part A - Supporting Effective Instruction

07/01/24 - 09/30/25

NOGA	DrawDowns	Remaining
245,983.00	107,743.54	138,239.46

	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	5 255	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June			
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	30,926	-	-	22,446	-	-	-	-	-	-	53,372	0.00%	
Total Revenues	-	-	-	30,926	-	-	22,446	-	-	-	-	-	-	53,372	0.00%	

Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	6,878	12,651	13,270	-	-	-	-	-	-	-	-	-	32,798	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	3,650	4,340	1,899	5,680	-	-	-	-	-	-	-	-	15,569	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	3,125	1,880	-	-	-	-	-	-	-	-	-	-	5,005	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	13,652.62	18,870.70	15,168.94	5,680.00	-	22,446	-	-	-	-	-	-	53,372	0.00%

Net Income/(Loss)	-	(13,653)	(18,871)	15,757	(5,680)	-	22,446	-	-	-	-	-	-	-
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Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures

As of December 31, 2026

26680101084909
TITLE IV, PART A, SUBPART 2
08/29/25 - 09/30/26

NOGA	DrawDowns	Remaining
42,279.00	28,719.96	13,559.04

	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289	6 289		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	27,230	-	-	-	-	-	-	27,230	0.00%
Total Revenues	-	-	-	-	-	-	27,230	-	-	-	-	-	-	27,230	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	10,000	-	7,235	-	-	-	-	-	-	-	-	-	-	7,235	72.35%
6300 SUPPLIES & MATERIALS	28,779	12,500	7,495	-	-	-	199	-	-	-	-	-	-	20,194	70.17%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	38,779	12,500	14,730	-	-	-	199	-	-	-	-	-	-	27,429	70.73%
Net Income/(Loss)	-	(12,500)	(14,730)	-	-	-	27,031	-	-	-	-	-	-	(199)	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures

As of December 31, 2025

4106
Instructional Materials Allotment
07/01/25 - 09/30/27

NOGA	DrawDowns	Remaining
1,330,667.98	381,173.65	949,494.33

	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June				
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	280,775	42,706	57,692	-	-	-	-	-	-	-	-	-	381,174	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	280,775	42,706	57,692	-	-	-	-	-	-	-	-	-	381,174	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June				
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	188,819	173,022	106,004	20,699	37,573	-	-	-	-	-	-	-	-	526,117	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6500 DEBT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	188,819	173,022	106,004	20,699	37,573	-	-	-	-	-	-	-	-	526,117	0.00%
Net Income/(Loss)	-	-	(188,819)	107,754	(63,298)	36,993	(37,573)	-	-	-	-	-	-	-	-	(144,944)	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2025

4295AGW
Welder Workforce Grant
09/26/24 - 06/30/26

NOGA	DrawDowns	Remaining
45,000.00	45,000.00	-

	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Source	-	15,000	-	-	30,000	-	-	-	-	-	-	-	-	45,000	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	15,000	-	-	30,000	-	-	-	-	-	-	-	-	45,000	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	39,292.00	-	-	-	-	-	-	39,292	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	-	-	-	39,292	-	-	-	-	-	-	39,292.00	0.00%
Net Income/(Loss)	-	15,000	-	-	30,000	-	(39,292)	-	-	-	-	-	-	5,708	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2025

24029104084909
2024-2026 EDUCATION AND TRAINING FOR HIGH SCHOOL PATHWAYS
06/01/24 - 04/30/26

NOGA	DrawDowns	Remaining
12,500.00	9,006.16	3,493.84

	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	5 429	YTD Receipts	%
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	45	45	259	259	259	259	-	-	-	-	-	-	1,126	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	45	45	259	259	259	259	-	-	-	-	-	-	1,126	0.00%
Net Income/(Loss)	-	(45)	(45)	(259)	(259)	(259)	(259)	-	-	-	-	-	-	(1,126)	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2025

26026703084909
2024-2025 Strong Foundations Implementation K-5 RLA
02/20/25 - 08/31/26

NOGA	DrawDowns	Remaining
455,000.00	-	455,000.00

	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429		
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%	
5700 Total Local and Intermediate Source	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%	
6100 PAYROLL COSTS	-	-	-	-	-	2,897.65	5,795.30	-	-	-	-	-	-	8,693	0.00%	
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	35.13	-	-	-	-	-	-	35	0.00%	
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	-	-	2,898	5,830	-	-	-	-	-	-	8,728	0.00%	
Net Income/(Loss)	-	-	-	-	-	(2,898)	(5,830)	-	-	-	-	-	-	(8,728)	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures

As of December 31, 2025

26026704084909
 2025-2025 Strong Foundations Planning
 02/20/25 - 08/31/26

NOGA	DrawDowns	Remaining
140,000.00	-	140,000.00

		6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429	6 429		
	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
Revenues															
5700 Total Local and Intermediate Source	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Expenditures															
6100 PAYROLL COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Net Income/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Footnote: This statement may vary due to timing differences

Santa Fe Independent School District

Grant Statement of Revenues and Expenditures
As of December 31, 2025

2024-2025
Region 4 School Support Grant
07/01/25 - 06/30/26

NOGA	DrawDowns	Remaining
6,570.05	6,570.05	-

	5	5	5	5	5	5	5	5	5	5	5	5	5	YTD Receipts	%
	480	480	480	480	480	480	480	480	480	480	480	480			
Revenues	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June		
5700 Total Local and Intermediate Source	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
5800 State Program Revenues	-	-	-	-	6,570	-	-	-	-	-	-	-	-	6,570	0.00%
5900 Federal Program Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Revenues	-	-	-	-	6,570	-	-	-	-	-	-	-	-	6,570	0.00%
Expenditures	Revised Budget	July	August	September	October	November	December	January	February	March	April	May	June	YTD Receipts	%
6100 PAYROLL COSTS	-	-	-	-	-	1,126.12	-	-	-	-	-	-	-	1,126	0.00%
6200 PURCHASED & CONTRACTED SVCS	-	150	50	-	-	150	-	-	-	-	-	-	-	350	0.00%
6300 SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6400 OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6500 DEBT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
6600 FURN & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
7900 OTHER RESOURCES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
8900 OPER TRANSFER OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Total Expenditures	-	150	50	-	-	1,276	-	-	-	-	-	-	-	1,476	0.00%
Net Income/(Loss)	-	(150)	(50)	-	6,570	(1,276)	-	-	-	-	-	-	-	5,094	

Footnote: This statement may vary due to timing differences

Santa Fe ISD Transportation Department
January 2026 Monthly Report

General (Goal 2: Achievement – *Promote academic achievement and success in SFISD through student engagement, innovation, rigorous and relevant learning.* The transportation department impacts student achievement positively through high standards of professional learning, by requiring driver safety training once a month and during staff development days. **Goal 3: Culture** – *Maintain a collaborative district culture that promotes partnerships among all SFISD students, staff, families, and community stakeholders.*)
The Transportation Safety Meeting consisted of training videos and instructions for starting buses after the Christmas break. Our attendance rate was 93.57%. We are 90 days accident free as of 2-1-26.

CNG Update: We are running on the new compressor from CNG 4 America currently.

Stop Arm Program – Since October 2019 (**Goal 1: Safety** – *Ensure an exceptional learning experience for all SFISD students in a safe and positive learning environment.* **Goal 4: Resources** – *Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students.*)

Program total citations issued = 4,304
SFISD Portion of Collected Fines = \$385,310

Shop Items (Goal 5: Resources – *Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students.* SFISD ensures a positive culture of high expectations for all students, staff, families, and the community. To ensure a positive culture of high expectations for mechanical staff by targeting times for repairs in the time allotted in the Chilton's Labor Guide. Complete allotted time or less with written justification for repairs that exceed the allotted time. Increase efficiency of shop by acquiring machinery that will minimize some of the heavy lifting.)

- 9 vehicles' electrical and lighting systems repaired
- 4 HVAC systems repaired
- 15 annual, quarterly, and quick check inspections completed
- 5 diagnostic repairs completed
- 19 vehicles' emission items repaired
- 7 p.m.'s completed
- 7 body repairs completed
- 5 state inspection and 8 registrations completed
- 3 vehicles' tires replaced
- 3 vehicles' batteries replaced
- 7 vehicles' engine repairs addressed
- 4 vehicles' brakes serviced
- 3 vehicles' tires replaced
- 2 suspension items repaired on vehicles

<u>Fuel Used January</u>		<u>Fuel Used YTD</u>	<u>Fuel Purchase</u>	<u>Cost YTD</u>	<u>Mileage for the Month</u>	
Diesel	4632.50 gal	30,365.48 gal	31,627.0 gal	\$74,103.72	Regular	21,395
Gasoline	1327.10 gal	6,125.08 gal	10,360.0 gal	\$19,016.72	CNG	7,476
CNG	237 MMBtu	1,373 MMBtu	\$ 2,211.30	\$12,053.01	Special	9,730
					Extra-Cur.	3,983

Contract/Parts/Tires

<u>January</u>	<u>YTD</u>
\$10,558.73	\$125,589.39

School Bus Safety Reports (**Goal 3:** *Culture – Maintain a collaborative district culture that promotes partnerships among all SFISD students, staff, families, and community stakeholders.* To provide effective modes of communication to disseminate information and obtain feedback both internally and externally by reducing overall suspensions and write-ups by training drivers with more effective behavior management techniques to be proactive. Also, decreasing the time between write-up and parent contact and the application of consequences. Tools used: Data tracking (number of suspensions, write-ups, and camera systems). Arrange guests to address student management, respect, tolerance and bullying as appropriate and available.)

<u>Campus</u>	<u>Reports</u>	<u>Suspensions</u>	
High School	0	0	The safety of our students and employees is first and foremost. Students not abiding by the bus rider rules will receive a school bus safety report.
Junior High	2	0	
Barnett	14	1	
Kubacak	8	0	
<u>RJ Wollam</u>	<u>0</u>	<u>0</u>	Students fighting or receiving 3 or more safety reports while on the bus are subject to bus suspension.
Total	24	1	

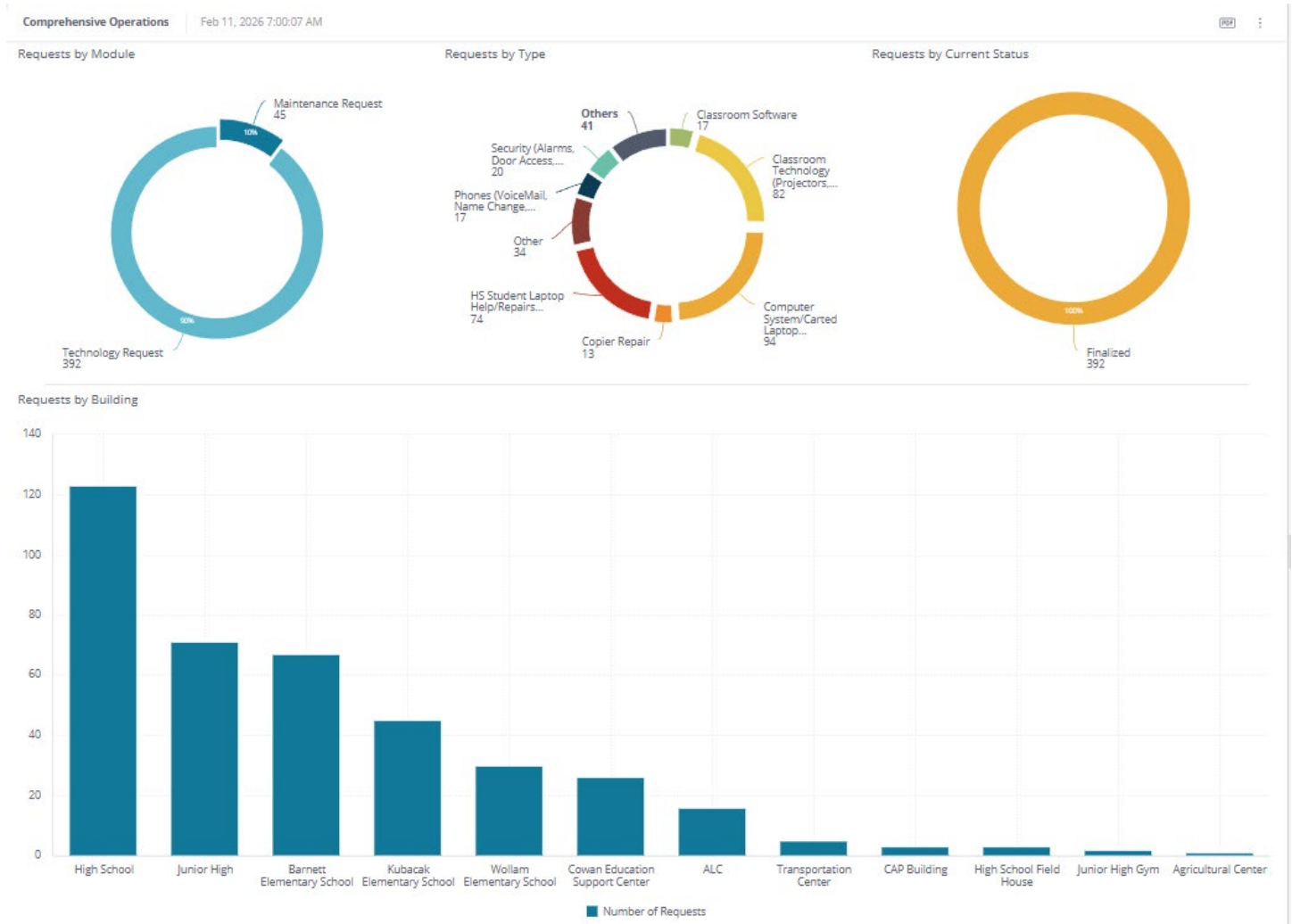
January School Bus Safety Reports by incident type

- 8- Distracting driver
- 2- Facilitating unsafe peer behavior
- 2-Failure to load/unload at correct bus stop
- 4- Failure to remain safe and correctly seated
- 1- Failure to sit in assigned seat
- 2- Hitting or kicking another student
- 1- Horseplay
- 2- Inappropriate behavior
- 2- Unacceptable language / gestures

Technology Board Report Prepared for February 2026

Board Goal #5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD Students.

-Workorder from the past 30 days.



Month of January 2026 Highlights

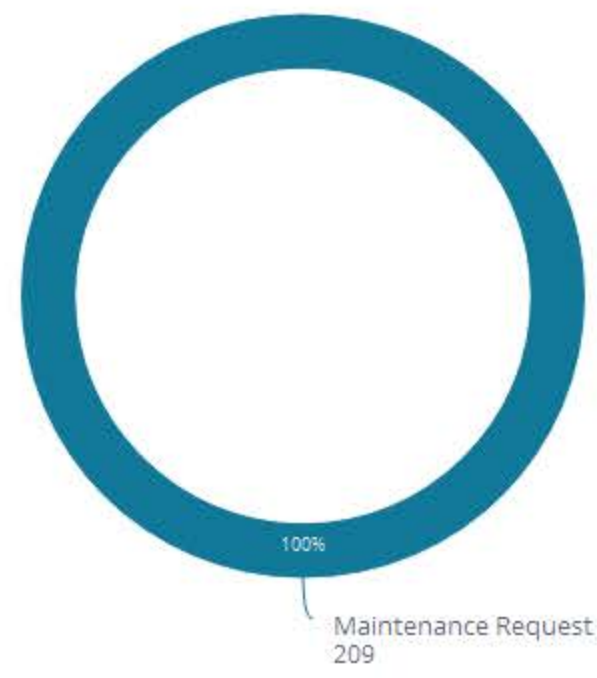
- Continue to adjust and work on Doors, Fire alarms, Card Access, Phone issues
- Continue to adjust firewall security to allow sites
- FMX Trainings
- Adjust Backup environment schedules
- Complete ALC Audio Enhancement project along with Training
- Prep devices for MOY, NAEP, and Field Testing for all Campuses
- Support Each campus onsite during all Online Testing assessments
- Replace hardware on servers as needed

- Worked with CTE to deploy new Dental Program called Eaglesoft
- Work on renewals through Vendors
- Work through door Schedules and other security related adjustments
- Started working through Phone System replacement plan possibly doing a phased in approach
- Implemented satisfaction surveys for staff once workorders have been completed
- Assisted Maintenance with Energy Management vendors that came onsite
- Completed E-Rate bidding and scoring to receive E-Rate funding

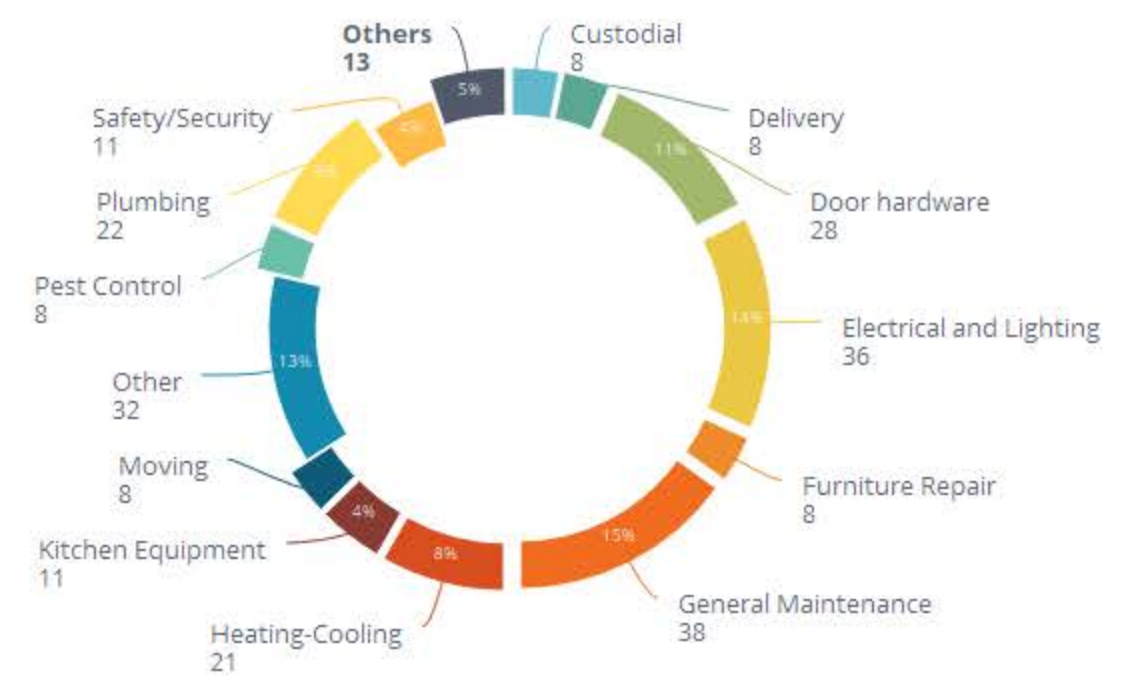
Comprehensive Operations

Filters: Module: Maintenance Request
 Request Type: Carpentry, Custodial, Delivery, Door hardware, Electric, Electrical and Lighting, Elevators, Exterior door operation, Furniture Repair, General, General Maintenance, Heating-Cooling, HVAC, Keys, Kitchen Equipment, Landscaping/Grounds, Moving, Painting, Pest Control, Playground, Playgrounds, Plumbing
 Building: Include all
 Created Date: 1/1/26 to 1/31/26
 Completed Date: Include all
 Current Request State Name-Hold Indicator: Exclude: Pending Approval, Pending Assignment, Pending Details, Pending Execution, Pending Resolution

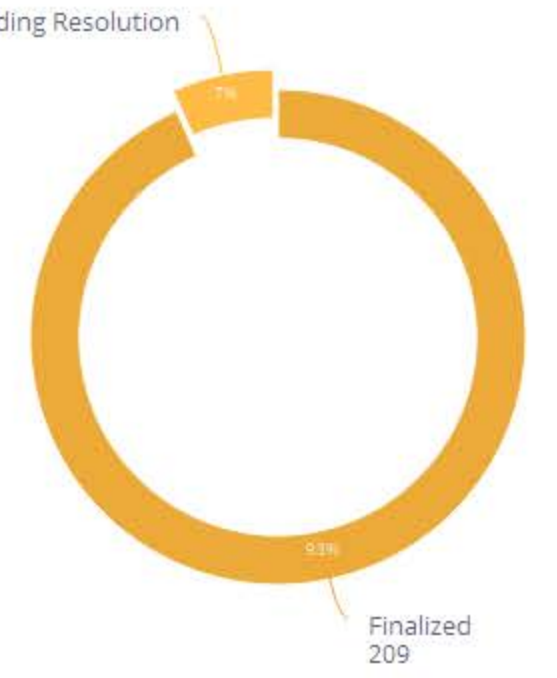
Requests by Module



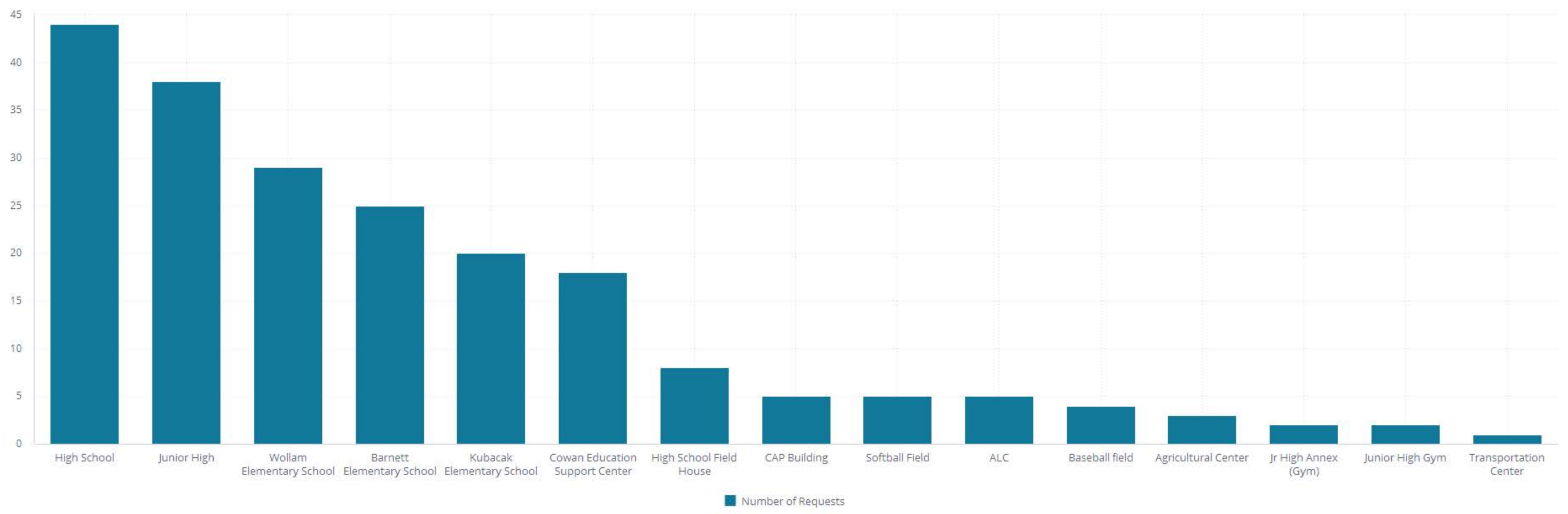
Requests by Type



Requests by Current Status



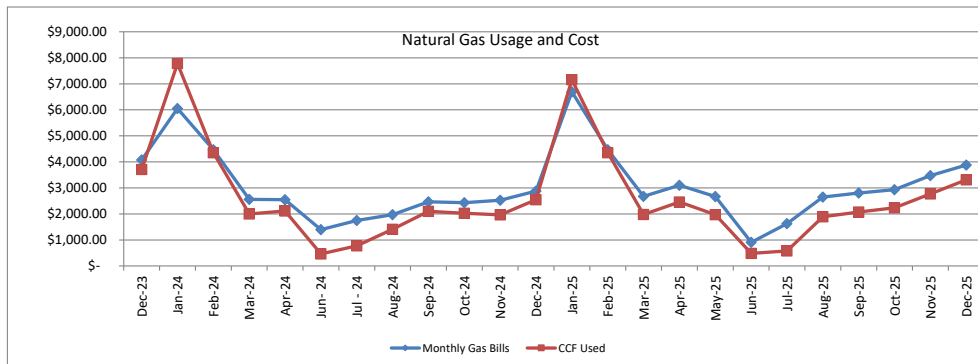
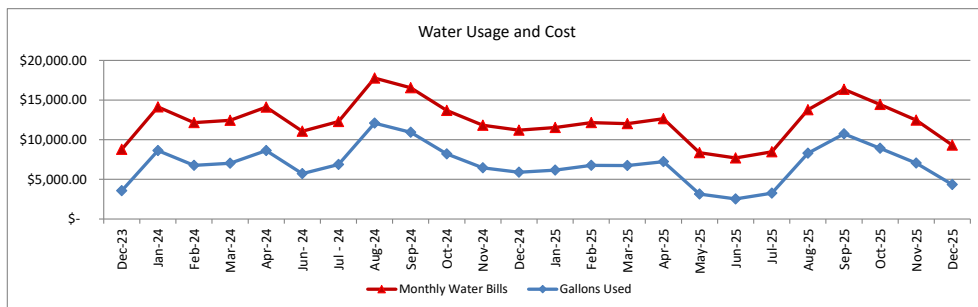
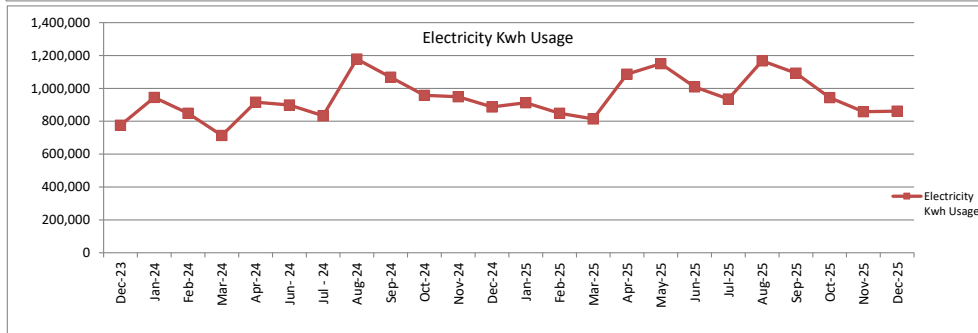
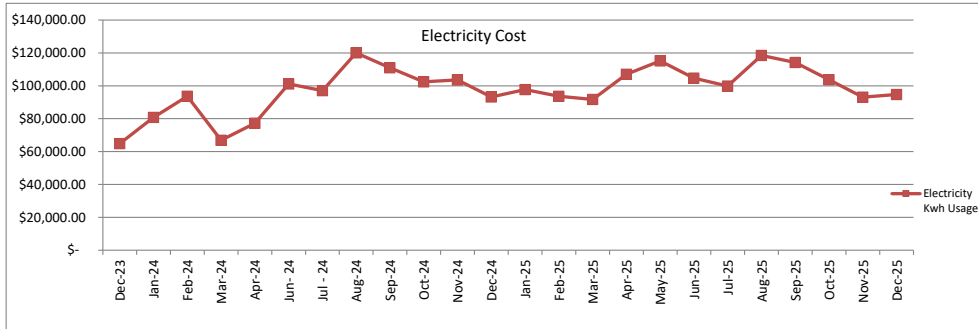
Requests by Building



**SANTA FE ISD
MAINTENANCE DEPT
UTILITY USAGE
PERIOD ENDING DECEMBER
2025**

Board goal 5:

Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students



**SANTA FE ISD
MAINTENANCE DEPARTMENT
UTILITY USAGE
PERIOD ENDING DECEMBER 2025**

Board goal 5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students

DATE	Monthly Totals	ELECTRIC		WATER		GAS	
		KWH	COST	GALLONS	COST	CCF	COST
2023-2024							
July 2023	\$ 100,957.95	803,886	\$ 81,439.73	7,139	\$ 12,572.72	899	\$ 1,821.62
Aug. 2023	\$ 124,734.04	1,148,643	\$ 106,669.05	10,531	\$ 15,957.99	1,435	\$ 2,107.00
Sept. 2023	\$ 103,787.38	931,317	\$ 81,619.02	13,965	\$ 19,521.58	1,994	\$ 2,646.78
Oct. 2023	\$ 102,845.93	913,788	\$ 86,427.81	8,131	\$ 13,554.74	2,405	\$ 2,863.38
Nov. 2023	\$ 92,025.73	843,262	\$ 77,459.04	4,656	\$ 9,939.31	5,128	\$ 4,627.38
Dec. 2023	\$ 77,705.98	776,151	\$ 64,846.07	3,565	\$ 8,787.58	3,709	\$ 4,072.33
Jan. 2024	\$ 100,974.79	944,523	\$ 80,801.33	8,621	\$ 14,123.83	7,778	\$ 6,049.63
Feb. 2024	\$ 81,060.51	721,248	\$ 65,539.23	6,419	\$ 11,800.17	3,413	\$ 3,721.11
Mar. 2024	\$ 81,854.44	713,805	\$ 66,855.63	7,027	\$ 12,441.76	1,995	\$ 2,557.05
Apr. 2024	\$ 93,885.14	916,058	\$ 77,227.93	8,630	\$ 14,110.70	2,114	\$ 2,546.51
May 2024	\$ 99,449.52	949,839	\$ 82,588.51	8,881	\$ 14,396.83	2,031	\$ 2,464.18
June 2024	\$ 113,547.24	898,676	\$ 101,091.23	5,717	\$ 11,059.38	463	\$ 1,396.63
2024-2025							
July 2024	\$ 111,143.51	833,160	\$ 97,111.31	6,881	\$ 12,284.98	776	\$ 1,747.22
Aug. 2024	\$ 139,782.84	1,178,336	\$ 120,038.61	12,082	\$ 17,770.62	1,407	\$ 1,973.61
Sept. 2024	\$ 129,973.77	1,067,934	\$ 110,956.53	10,926	\$ 16,550.30	2,102	\$ 2,466.94
Oct. 2024	\$ 118,524.39	957,274	\$ 102,416.34	8,203	\$ 13,679.11	2,023	\$ 2,428.94
Nov. 2024	\$ 117,968.23	949,150	\$ 103,614.45	6,462	\$ 11,828.34	1,962	\$ 2,525.44
Dec. 2023	\$ 77,705.98	776,151	\$ 64,846.07	3,565	\$ 8,787.58	3,709	\$ 4,072.33
Jan. 2025	\$ 115,979.26	912,822	\$ 97,752.97	6,165	\$ 11,531.67	7,161	\$ 6,694.62
Feb. 2025	\$ 118,231.10	848,347	\$ 93,609.19	6,757	\$ 12,153.67	4,355	\$ 4,468.24
Mar. 2025	\$ 106,417.59	814,554	\$ 91,724.91	6,733	\$ 12,017.40	1,980	\$ 2,675.28
Apr. 2025	\$ 122,790.34	1,086,766	\$ 107,051.95	7,221	\$ 12,640.14	2,461	\$ 3,098.25
May 2025	\$ 126,206.93	1,150,391	\$ 115,184.69	3,156	\$ 8,354.63	1,971	\$ 2,667.61
June 2025	\$ 113,250.89	1,008,815	\$ 104,644.10	2,534	\$ 7,699.17	480	\$ 907.62
2025-2026							
July 2025	\$ 109,988.54	935,726	\$ 99,899.08	3,258	\$ 8,462.70	576	\$ 1,626.76
Aug. 2025	\$ 134,895.46	1,167,540	\$ 118,466.44	8,298	\$ 13,779.82	1,889	\$ 2,649.20
Sept. 2025	\$ 133,331.17	1,092,503	\$ 114,176.66	10,735	\$ 16,348.29	2,070	\$ 2,806.22
Oct. 2025	\$ 121,094.29	944,292	\$ 103,729.75	8,925	\$ 14,435.11	2,234	\$ 2,929.43
Nov. 2025	\$ 109,025.43	858,350	\$ 93,092.87	7,042	\$ 12,456.68	2,771	\$ 3,475.88
Dec. 2025	\$ 107,951.74	861,929	\$ 94,753.80	4,354	\$ 9,316.26	3,309	\$ 3,881.68
Jan. 2026							
Feb. 2026							
Mar. 2026							
Apr. 2026							
May 2026							
June 2026							
3 Year Comparison for December							
Dec. 2023	\$ 77,705.98	776,151	\$ 64,846.07	3,565	\$ 8,787.58	3,709	\$ 4,072.33
Dec. 2023	\$ 77,705.98	776,151	\$ 64,846.07	3,565	\$ 8,787.58	3,709	\$ 4,072.33
Dec. 2025	\$ 107,951.74	861,929	\$ 94,753.80	4,354	\$ 9,316.26	3,309	\$ 3,881.68

Santa Fe ISD
Free and Reduced Meal Eligibility Comparison Report

	2025-2026 ENROLLMENT	2025-2026 Free/Reduced	2024-2025 Free/Reduced	2023-2024 Free/Reduced	2022-2023 Free/Reduced	2021-2022 Free/Reduced	2020-2021 Free/Reduced	2019-2020 Free/Reduced	2018-2019 Free/Reduced	2017-2018 Free/Reduced	2016-2017 Free/Reduced
JULY	4,333	2,131	2,270	2,274	2,214	2,012	2,126	2,071	2,091	1,808	1,646
AUGUST	4,333	2,143	2,143	2,333	2,312	2,018	2,012	2,171	2,085	1,866	1,844
SEPTEMBER	4,360	2,044	1,957	2,331	2,164	2,125	2,109	2,197	2,160	1,956	1,962
OCTOBER	4,357	2,078	2,023	2,208	2,209	2,168	2,154	2,044	2,020	1,837	1,658
NOVEMBER	4,357	2,086	2,049	2,202	2,199	2,190	2,112	2,044	2,025	1,919	1,699
DECEMBER	4,358	2,095	2,072	2,202	2,212	2,192	2,133	2,062	2,040	1,948	1,718
JANUARY	4,323	2,107	2,091	2,226	2,241	2,183	2,109	2,067	2,040	2,068	1,742
FEBRUARY			2,111	2,219	2,267	2,204	2,103	2,071	2,051	2,055	1,767
MARCH			2,122	2,214	2,285	2,213	2,091	2,091	2,057	2,071	1,793
APRIL			2,134	2,223	2,280	2,225	2,095	2,092	2,055	2,093	1,831
MAY			2,144	2,219	2,281	2,233	2,091	2,110	2,061	2,091	1,808
JUNE			2,147	2,219	2,281	2,238	2,099	2,126	2,071	2,091	1,808
AVERAGE						<i>All Free Meals</i>	<i>All Free Meals</i>	<i>COVID</i>	<i>HARVEY</i>		
		2,098	2,105	2,239	2,245	2,167	2,103	2,096	2,063	1,984	1,773
CURRENT STUDENT CHARGE TOTAL		(\$5,486.13)									

Board Goal # 5: Maximize our use of financial resources to ensure the greatest effectiveness and benefit for all SFISD students.

Strategies: Program identification provides free meals and other resources for students

Santa Fe ISD

Meal Participation January 2026

Board Goal #2: Promote academic achievement and success in SFISD through student engagement, innovation, rigorous and relevant learning.

Strategies: Students learn better when they have a balanced and nutritious meal prior to entering the classroom.

Total Enrollment:
Free:
Reduced:
Paid:

Site	Breakfast						Lunch						Snack			
	Student				Adult		Student				Adult		Student			
	Free	Red	Paid	Total	Prog	Other	Free	Red	Paid	Total	Prog	Other	Free	Red	Paid	Total
Barnett Elementary	2,621	315	1,113	4,049	0	0	3,892	480	2,243	6,615	1	6	65	15	214	294
Central Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cowan Cafe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIAN SUCCESS ACADEMY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kubacak Elementary	2,509	359	1,134	4,002	5	2	3,775	543	2,632	6,950	0	11	27	8	249	284
R J Wollam Elementary	1,990	255	1,169	3,414	0	1	3,046	398	2,086	5,530	0	1	15	0	53	68
Santa Fe High School	1,588	252	445	2,285	0	0	4,653	879	5,236	10,768	0	8	0	0	0	0
Santa Fe Junior High	2,137	338	860	3,335	0	1	4,931	807	3,493	9,231	0	14	0	0	0	0
Total:	10,845	1,519	4,721	17,085	5	4	20,297	3,107	15,690	39,094	1	40	107	23	516	646
AP	2,169	304	945	3,417	1	1	4,060	622	3,138	7,819	1	8	22	5	104	130
% AP	37.72%	34.42%	13.14%	24.73%			70.59%	70.41%	43.67%	56.58%			0.37%	0.52%	1.44%	0.93%

4,323
1,794
274
2,272

Adult	
Prog	Other
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

2025 Annual Racial Profile Report



Santa Fe ISD Police Department



February 23, 2026

Dear Distinguished Trustees of the School Board,

The Texas legislature, to address the issue of racial profiling in policing, passed in 2001 the Texas Racial Profiling Law (S.B. 1074). Since becoming effective, the Santa Fe I.S.D. Police Department, in accordance with the law, has collected citation-based contact data for the purpose of identifying and addressing (if necessary) concerns regarding racial profiling practices by police officers.

In the 2009 Texas legislative session, the Racial Profiling Law was modified, and additional requirements were implemented. Moreover, in 2017, the Sandra Bland Act was passed and signed into law (along with HB 3051 which introduced new racial and ethnic designations). The Sandra Bland Law requires that law enforcement agencies in the state collect additional data and provide a more detailed analysis. All of these requirements have been met by the Santa Fe ISD Department and are included in this report.

In this report, you will find information on traffic-related contact data, along with documentation which aims to support the fact that the Santa Fe I.S.D. Police Department has complied with the Texas Racial Profiling Law. You will have the opportunity to become acquainted with the list of requirements relevant to the Racial Profiling Law as interpreted by TCOLE (Texas Commission on Law Enforcement).

Documentation relevant to the implementation of an institutional policy banning racial profiling, the implementation of a racial profiling complaint process (including the manner in which it has been disclosed to the public), as well as the training administered to all law.

This report also contains statistical data relevant to traffic related public contacts, made during traffic stops, between 01-01-2025 and 12-31-2025. An analysis of our traffic related stops in 2025, as compared to the gender and ethnic population of Santa Fe, Texas, from data derived from the U.S. Census Bureau. A final analysis and recommendations are also included.

The data and supporting documentation presented in this report support the notion that the Santa Fe I.S.D. The Police Department is committed to the identification and resolution (if necessary) of all issues relevant to racial profiling according to state law.



Ruben Espinoza
Chief of Police

2025 Racial Profiling Report

This report reflects motor vehicle stop activities of the Santa Fe ISD Police Department for the calendar year 2025 as required by Article 2.132 of the Texas Code of Criminal Procedure.

Officers are to record the race/ethnicity of the driver detained on all motor vehicle stops based on observation to the best of their ability and are not to rely solely on the Texas Driver License or Identification Card issued to the individual, which does not include the same race/ethnicity categories as defined in Art. 2.132 (a) (3) of the Texas Code of Criminal Procedure. The policy of the Santa Fe ISD Police Department is that officers will not ask a person for their race or ethnicity but will make that determination to the best of their ability.

Racial Profiling Policy

The Santa Fe ISD Police Department has adopted a detailed written policy on racial profiling and the policy clearly defines acts constituting racial profiling; strictly prohibits our officers from engaging in racial profiling.

The policy implements a complaint process by which an individual may file a complaint if an individual believes one of our officers has engaged in racial profiling in respect to the individual.

The policy requires appropriate correction action to be taken against a peace officer employed by this agency, after an investigation has shown an officer engaged in racial profiling in violation of departmental policy.

The policy requires collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:

1. The race or ethnicity of the individual detained.
2. Whether a search was conducted and if so, whether the individual detained consented to the search.
3. Whether the officer knew the race or ethnicity of the individual detained before detaining that individual, whether the officer used physical force that resulted in bodily injury during the stop
4. The location and reason for the stop.

The policy requires the Chief of Police to submit an annual report, of the information collected, to the Texas Commission on Law Enforcement (TCOLE), and the Santa Fe ISD School Board of Trustees, no later than March 1, of each calendar year.

The following chart reflects the 2025 Traffic related contact information from January 1, 2025, through December 31, 2025.

01. Total Traffic Stops		47	
02. Location of Stop			
a.	City Street	26	55.32%
b.	US Highway	0	0.00%
c.	County Road	2	4.26%
d.	State Highway	19	40.43%
e.	Private Property or Other	0	0.00%
03. Was Race known prior to Stop			
a.	NO	45	95.74%
b.	YES	2	4.26%
04. Race or Ethnicity			
a.	Alaska/ Native American/ Indian	0	0.00%
b.	Asian/ Pacific Islander	0	0.00%
c.	Black	2	4.26%
d.	White	43	91.49%
e.	Hispanic/ Latino	2	4.26%
05. Gender:			
a.	Female	33	70.21%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	2	4.26%
	iv. White	30	63.83%
	v. Hispanic/ Latino	1	2.13%
b.	Male	14	29.79%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	13	27.66%
	v. Hispanic/ Latino	1	2.13%

06. Reason for Stop:		
a. Violation of Law	9	19.15%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	11.11%
iv. White	8	88.89%
v. Hispanic/ Latino	1	11.11%
b. Pre-Existing Knowledge	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
c. Moving Traffic Violation	38	80.85%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	2.63%
iv. White	35	92.11%
v. Hispanic/ Latino	2	5.26%
d. Vehicle Traffic Violation	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
07. Was a Search Conducted		
a. NO	47	100.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	4.26%
iv. White	43	91.49%

	v. Hispanic/ Latino	2	4.26%
b.	YES	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
08. Reason for Search			
a.	Consent	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
b.	Contraband in Plain View	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
c.	Probable Cause	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
d.	Inventory	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%

e. Incident to Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
09. Was Contraband Discovered		
a. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
iii. Black	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
iv. White	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
v. Hispanic/ Latino	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
b. NO	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
10. Description of Contraband		
a. Drugs	0	0.00%

	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
b.	Currency	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
c.	Weapons	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
d.	Alcohol	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
e.	Stolen Property	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
f.	Other	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%

iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
11. Result of Stop		
a. Verbal Warning	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
b. Written Warning	16	34.04%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	16	100.00%
v. Hispanic/ Latino	0	0.00%
c. Citation	31	65.96%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	5	16.13%
iii. Black	2	6.45%
iv. White	27	87.10%
v. Hispanic/ Latino	2	6.45%
d. Written Warning and Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
e. Citation and Arrest	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%

	v. Hispanic/ Latino	0	0.00%
f.	Arrest	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
12. Arrest Based On			
a.	Violation of Penal Code	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
b.	Violation of Traffic Law	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
c.	Violation of City Ordinance	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%
d.	Outstanding Warrant	0	0.00%
	i. Alaska/ Native American/ Indian	0	0.00%
	ii. Asian/ Pacific Islander	0	0.00%
	iii. Black	0	0.00%
	iv. White	0	0.00%
	v. Hispanic/ Latino	0	0.00%

13. Was Physical Force Used		
a. NO	47	100.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	7	14.89%
iii. Black	2	4.26%
iv. White	43	91.49%
v. Hispanic/ Latino	2	4.26%
b. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	0	0.00%
13 b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	0.00%
13 b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	0.00%
13 b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	0.00%
14. Total Number of Racial Profiling Complaints Received		
		0

Motor Vehicle Stops Compared to Gender and Race/Ethnicity Population of Santa Fe, Texas

	Traffic Contacts	Traffic Contacts	Census Population Estimate	Census Population Estimate
Sex	Total 47	% Of total	*Total 13,938	% Of total
Male	14	29.79%	6,621	47.5%
Female	33	70.21%	7317	52.5%
Race			Race and Ethnicity	
White	43	91.49%	10,760	77.2%
Black	2	4.26%	70	0.5%
Hispanic/Latino	2	4.26%	2913	20.9%
Asian/Pacific Islander	0	0.00%	237	1.7%
Alaskan Native/American Indian	0	0.00%	42	0.3%
Other race/ethnicity	0	0.00%		
TOTAL	47	100%	*13,938	100.00%
			<i>* Includes 382 or 2.92% listed as other race/ethnicity not required for reporting</i>	

**Census Data Source: U.S. Census Bureau 2024 ACS 5Yr. Estimated Data Profile*

Analysis and Interpretation of Data

Traffic contact data collected in 2025 showed that the highest percentage of contacts was with Whites, followed by Hispanic/Latinos then Blacks. then. There was no traffic stops conducted on Asian/Pacific Islanders or Alaskan Native/American Indians. This pattern trend of White followed by Hispanic/Latino, Black, Asian/ Pacific Islanders, then Alaskan Native/American Indians is nearly consistent with all previous twenty-year historical data sets.

The twenty-year comparison (2005-2025) showed similarities with respect to the traffic-related contacts. Historical data sets have remained consistent through the years, showing a higher percentage of White contacts, followed by significantly less Hispanic/Latino contacts, Black contacts and even less Asian/Pacific Islander, and Alaskan Native/Native American contacts. This consistent trend is representative and consistent with the demographic make-up of our school district.

Complaints Regarding Racial Profiling

The Santa Fe ISD Police Department has established procedures for accepting complaints regarding Racial Profiling from citizens and provides public education on our departmental website relating to the process for filing such complaints.

Complaints regarding Racial Profiling are handled in accordance with the Texas Government Code, Section 614.021-614.023. There have been no racial profiling complaints made against an officer of the Santa Fe ISD Police Department since the inception of racial profiling data collection in 2002.

Racial Profiling Training

Since 2002, all Santa Fe I.S.D. police officers were instructed, as specified in S.B. 1074, to adhere to all Texas Commission on Law Enforcement (TCOLE) training and the Law Enforcement Management Institute of Texas (LEMIT) requirements. To date, all sworn officers of the Santa Fe I.S.D. Police Department have completed the TCOLE basic training.

As of February 2023, the Chief of Police of the Santa Fe I.S.D. Police Department has also met the training requirements, as specified by the Texas Racial Profiling Law, in the completion of the LEMIT program on racial profiling. The satisfactory completion of the racial profiling training by the sworn personnel of the Santa Fe I.S.D. Police Department fulfills the training requirement as specified in the Education Code (96.641) of the Texas Racial Profiling Law.

Conclusion

The Santa Fe ISD Police Department is committed to providing all information required to comply with the Racial Profiling Law. The Department continues to take steps to ensure that it also complies with the intent of the law.

Based on current departmental policy regarding data collection, the data, the lack of complaints, training, and philosophy of the Department, no evidence of a pattern of racial profiling by the members of the Santa Fe ISD Police Department was found.

The Department has satisfied the statutory data audit requirements as prescribed in Article 2.134(c), of the Texas Code of Criminal Procedure during the reporting period.

Contact Information

For additional questions regarding the information presented in this report, please contact:

Chief Ruben Espinoza
Santa Fe ISD Police Department
PO Box 370
Santa Fe, Texas 77510
(409) 927-3310



BUDGET WORKSHOP
Tuesday, February 10, 2026 5:00 PM

Cowan Education Center Board Room
4133 Warpath, Santa Fe, TX 77510

I. MEMBERS PRESENT/ABSENT

Present were Rusty Norman, Eric Davenport, James Grassmuck, Clay Hertenberger, and John Couch
II. Absent were Patrick Kelly and Angie Lambert. Dr. Bott was in attendance.

School Officials Present:

Jenny Davenport, Ruben Espinoza, Rachel Harris, Michelle Pourchot, Alex Sanchez, Chris Wheeler

Other's Present:

John Couch III, Lauren Couch, Savannah Criddle, and Hayley Lang

II. OPENING OF MEETING

Mr. Norman called the meeting to order at 5:00 pm.

III. PUBLIC COMMENT ON AGENDA ITEMS

No one signed up to speak at the meeting.

IV. BUDGET WORKSHOP

Dr. Bott brought the following items to the Board for discussion.

- A. 2026-2027 Budget
- B. 2026-2027 Insurance and Tax Rate
- C. Possible Reduction of Resources for 2026-2027
- D. District Improvement Plan

V. EXECUTIVE SESSION, CHAPTER 551

The Board recessed to closed session at 6:30 pm pursuant to the following:

Texas Government Code 551.071 Consultation with Board Attorney regarding all matters as authorized by law; Texas Government Code 551.072 Deliberation regarding purchase, exchange, lease or value of real property; Texas Government Code, 551.074 Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Texas Government Code 551.076: Discussing security personnel or devices or security audits.

VI. ACTION FROM CLOSED SESSION, CHAPTER 551

The Board returned to open session at 8:20 pm. There was no action taken in the closed session.

VII. ADJOURNMENT

The Board adjourned the meeting at 8:21 pm.

There being no further discussion, I move to adjourn the meeting.

This motion, made by Eric Davenport and seconded by James Grassmuck, Carried. II John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Absent, Angie Lambert: Absent, Rusty Norman: Yea Yea: 5, Nay: 0, Absent: 2

We affirm that these minutes are official, complete and correct.

J. R. Norman, President

James Grassmuck, Secretary

Date Minutes Approved: February 23, 2026



Regular Meeting
Tuesday, January 20, 2026

- I. MEMBERS PRESENT/ABSENT
Present were Rusty Norman, Eric Davenport, James Grassmuck, Patrick Kelly Clay Hertenberger, Angie Lambert, John Couch II. Dr. Bott was in attendance.
- II. OPENING OF MEETING
Mr. Norman called the meeting to order at 5:00 pm.
- III. EXECUTIVE SESSION, CHAPTER 551
The Board recessed to closed session at 5:01 pm pursuant to the following:
 - A. *Texas Government Code 551.071: Consultation with Board Attorney regarding all matters as authorized by law*
 - B. *Texas Government Code 551.072: Deliberation regarding purchase, exchange, lease or value of real property*
 - C. *Texas Government Code 551.074: Personnel Matters: to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee*
 - D. *Texas Government Code 551.076: Discussing security personnel or devices or security audits*
 - E. Superintendent's Contract
- IV. RECONVENE: INVOCATION AND PLEDGES
The Board reconvened in open session at 6:00 pm. Pastor Campbell gave the invocation and all recited the pledges.
- V. SCHOOL OFFICIALS PRESENT
Casey Adoor, Cherie Bowers, Corey Click, Jenny Davenport, Ruben Espinoza, Rachel Harris, Jennifer Hulse, Stephanie Lyssy, Destini Martin, Luis Montes-Suares, Julie Pittman, Michelle Pourchot, Blake Ryder, Alex Sanchez, Nicole Sebok, Chris Wheeler
Others Present
Vicky Clark, Julia Savell, Jennifer Smith and Savanna Tutt
- VI. ACTION FROM CLOSED SESSION, CHAPTER 551
 - A. Consider and Approve Employment and/or Assignment of Personnel
I move that we employ Kyleigh Elgin for 94 days and Rachel Harris-Napoli for 79 days for the remainder of the 2025-2026 school year.
This motion, made by Eric Davenport and seconded by James Grassmuck, Carried.
Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0
 - B. Consider and Approve Superintendent's Contract
I move to extend the Superintendent's contract by one year and approve the amendments to the Superintendent's contract as presented in executive session.
This motion, made by Eric Davenport and seconded by James Grassmuck, Carried. Il John Couch:
Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0
- VII. RECOGNITIONS
 - A. Students and Staff
Mrs. Davenport announced the District would be celebrating Black History month, CTE month, Love the Bus month, National Counseling week and FFA week in February.
Employees of the Month for January are: Barnett, the ECSE Para's, Katrina Silvas and Nicole Cino;

Kubacak, Heather O'Brien; Wollam, Julia Savell; JH, Katherine Hameka; HS, Savanna Tutt; ISA, Amanda Seese; Transportation, Amanda Thumann; M&O, James Jones; Custodial, Lisset Alejo; Nutrition Services, Vicky Clark; Admin., Taylor Lunsford and Jennifer A. Smith; Police, Brittany Zepeda.

B. School Board Recognition

Dr. Bott recognized and thanked the Board of Trustees for their service to the District. The H.S. Culinary Arts students and teachers prepared a meal for them and they received cards of thanks from the campuses.

VIII. PUBLIC COMMENT ON AGENDA ITEMS

No one signed up to speak at the meeting.

IX. INFORMATION ITEMS

A. Monthly Reports

The Board received monthly report information from various departments. Dr. Bott presented information on possible reductions throughout the District for next school year. The Board will discuss these further in a Board Workshop.

B. Possible Reduction of Bus Routes and/or Daycare Routes

C. Possible Reduction of Elementary Campus Security Assistants

D. Possible Reduction of Staff Overtime Pay and Extra Duty Pay

E. Possible Reduction of Overnight Athletic Events, CTE Events, Staff Development

F. Avenues for Potential District-Wide Energy Savings

G. Teacher Intern Positions

X. CONSENT AGENDA

A. Consider and Approve Consent Agenda Items

I move to approve the Consent Agenda items as presented.

This motion, made by Eric Davenport and seconded by James Grassmuck, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0

B. Minutes of December 15, 2025

C. Accounts Payable \$853,489.26

D. Budget Amendment #7

E. Black History Month Proclamation

F. Career and Technical Education Month Proclamation

G. National FFA Week Proclamation

H. National School Counseling Week Proclamation

XI. REGULAR AGENDA

A. Consider and Approve Student Fee Increase for the 2026–2027 School Year

I move to approve a student fee increase of 20% for the 2026-2027 school year.

This motion, made by Eric Davenport and seconded by Patrick Kelly, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Nay, Rusty Norman: Yea Yea: 6, Nay: 1

B. Consider and Approve the Deferment of Enrollment Fees to Parents of Collegiate HS Students

I move to approve the deferment of enrollment fees to parents of Collegiate High School students beginning with students enrolling in the 2026-2027 school year.

This motion, made by Clay Hertenberger and seconded by Eric Davenport, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0

C. Consider and Approve the Programmatic Change to SOAR

I move to approve the programmatic change to SOAR.

This motion, made by Angie Lambert and seconded by Clay Hertenberger, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0

D. Consider and Approve the Academic Calendar for the 2026-2027 School Year

I move to approve the Academic Calendar Option 1 for the 2026-2027 school year.

This motion, made by Patrick Kelly and seconded by Eric Davenport, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0

XII. BOARD COMMUNICATION

XIII. ADJOURNMENT

I move to adjourn the meeting at 7:29 pm.

This motion, made by Clay Hertenberger and seconded by James Grassmuck, Carried.

Il John Couch: Yea, Eric Davenport: Yea, James Grassmuck: Yea, Clay Hertenberger: Yea, Patrick Kelly: Yea, Angie Lambert: Yea, Rusty Norman: Yea Yea: 7, Nay: 0

We affirm that these minutes are official, complete and correct.

J. R. Norman, President

James Grassmuck, Secretary

Date Minutes Approved: February 23, 2026

FND	FC	CHECK		PO INVOICE		CHECK DATE	CHE TYP	AMOUNT	FND	
		NUMBER	VENDOR	NUMBER	DESCRIPTION					
GENERAL	36	6057	ALL AMERICA SALES CO	912600069	ATH - JH RECONDITIONING HELMETS	01/09/2026	R	700.10	199	
GENERAL	36	6057	ALL AMERICA SALES CO	912600069	ATH - JH RECONDITIONING HELMETS	01/09/2026	R	5,818.05	199	
GENERAL	36	6057	ALL AMERICA SALES CO	912600071	ATH - HELMET RECONDITIONING PADS RECON	01/09/2026	R	9,096.14	199	
CAMPUS ACTIVITY	00	6057	ALL AMERICA SALES CO	912600071	ATH - HELMET RECONDITIONING PADS RECON	01/09/2026	R	2,358.37	461	
								Totals for 6057	17,972.66	
CAMPUS ACTIVITY	00	6058	ALVIN ISD ATHLETIC D	0	SFHS THEATRE - UIL ONE ACT PLAY CLINIC FEE ATTN: JOHN GRIMMETT, HEAD THEATRE DIRECTOR	01/09/2026	R	350.00	461	
								Totals for 6058	350.00	
CAMPUS ACTIVITY	00	6059	APPLE INC.	222600047	IPAD FOR CTE W. BEALL	01/09/2026	R	749.00	461	
								Totals for 6059	749.00	
GENERAL	51	6060	AT&T MOBILITY, LLC	0	SERVICE FROM 11-20-25 TO 12-19-25 (ADMIN IPHONES, M&O ON-CALL)	01/09/2026	R	299.27	199	
								Totals for 6060	299.27	
FOD SVC	35	6061	COCA COLA SOUTHWEST	2402600022	BPO: BEVERAGES SERVED IN CAFES SY25-26	01/09/2026	R	324.96	240	
FOD SVC	35	6061	COCA COLA SOUTHWEST	2402600022	BPO: BEVERAGES SERVED IN CAFES SY25-26	01/09/2026	R	86.98	240	
GENERAL	35	6061	COCA COLA SOUTHWEST	2402600022	BPO: BEVERAGES SERVED IN CAFES SY25-26	01/09/2026	R	27.22	199	
FOD SVC	35	6061	COCA COLA SOUTHWEST	2402600022	BPO: BEVERAGES SERVED IN CAFES SY25-26	01/09/2026	R	282.08	240	
								Totals for 6061	721.24	
CAMPUS ACTIVITY	00	6062	COLLEGE BOARD PUBLIC	0	SFHS FALL 2025 SAT INV# N2512578511 \$4,551.00	01/09/2026	R	4,551.00	461	
CAMPUS ACTIVITY	00	6062	COLLEGE BOARD PUBLIC	0	SFHS FALL 2025 PSAT INV#P2512578521 \$835.00	01/09/2026	R	835.00	461	
								Totals for 6062	5,386.00	
CAMPUS ACTIVITY	00	6063	EWELL EDUCATIONAL SE	0	SFHS CTE INVOICE #1079-2026-1	01/09/2026	R	216.00	461	
CAMPUS ACTIVITY	00	6063	EWELL EDUCATIONAL SE	0	SFHS CTE INVOICE #1079-2026-1	01/09/2026	R	250.00	461	
STUDENT ACT.	00	6063	EWELL EDUCATIONAL SE	0	SFHS CTE INVOICE #1079-2026-1	01/09/2026	R	1,065.00	865	
STUDENT ACT.	00	6063	EWELL EDUCATIONAL SE	0	Texas CDE Test Bank - FFA	01/09/2026	R	60.00	865	
								Totals for 6063	1,591.00	
GENERAL	51	6064	FRONTIER COMMUNICATI	0	SERVICE FROM 12-14-25 TO 01-13-26 ACCT#409-316-1755-101421-5	01/09/2026	R	152.47	199	
GENERAL	51	6064	FRONTIER COMMUNICATI	0	SERVICE FROM 12-13-25 TO 01-12-26 ACCT#281-337-5025-071212-5	01/09/2026	R	2,112.40	199	
								Totals for 6064	2,264.87	
FOD SVC	00	6065	HARDIN, TONGAE	0	REFUND FROM WITHDRAWN STUDENT ACCOUNT	01/09/2026	R	54.50	240	
								Totals for 6065	54.50	
GENERAL	34	6066	HARRIS COUNTY TOLL R	9302600011	BPO: DISTRICT TOLL ROAD CHARGES	01/09/2026	R	435.86	199	
								Totals for 6066	435.86	
GENERAL	34	6067	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/09/2026	R	18.50	199	
GENERAL	34	6067	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/09/2026	R	18.50	199	

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
						Totals for 6067		37.00	
FOD SVC	35	6069	MOORE SUPPLY CO	0	PLUMBING PARTS (RJW KITCHEN)	01/09/2026	R	466.65	240
STATE SPECIAL R	11	6069	MOORE SUPPLY CO	0	PLUMBING PARTS FOR PLASMA TABLE (CTE-WELDING CLASS)	01/09/2026	R	275.97	429
STATE SPECIAL R	11	6069	MOORE SUPPLY CO	0	PLUMBING PARTS FOR PLASMA TABLE (CTE-WELDING CLASS)	01/09/2026	R	53.79	429
GENERAL	51	6069	MOORE SUPPLY CO	9512600015	BPO: PLUMBING MATERIALS, PARTS AND SUPPLIES 2025-2026	01/09/2026	R	20.29	199
GENERAL	51	6069	MOORE SUPPLY CO	9512600015	BPO: PLUMBING MATERIALS, PARTS AND SUPPLIES 2025-2026	01/09/2026	R	78.50	199
						Totals for 6069		895.20	
GENERAL	51	6070	NEOGLOBAL ENTERPRISE	9512600006	BPO: CONTRACTED GROUNDS MAINTENANCE-DISTRICT WIDE 2025-2026	01/09/2026	R	7,481.10	199
						Totals for 6070		7,481.10	
CARLPRK	11	6071	PATTERSON DENTAL SUP	222600043	SUPPLIES FOR DENTAL PROGRAM	01/09/2026	R	736.00	244
						Totals for 6071		736.00	
GENERAL	11	6072	RAPTOR TECHNOLOGIES,	1052600002	BARNETT - RAPTOR BADGES FOR FROM OFFICE VISITOR ENTRY	01/09/2026	R	360.00	199
						Totals for 6072		360.00	
STUDENT ACT.	00	6073	SEITZ FUNDRAISING	0	SFHS CTE FUNDRAISING INVOICES TOTAL \$1,700.74 10/9/2025 - 1107 \$0.00 10/9/2025 - 1521 \$-10.15 10/27/2025 - 1843 \$1,559.39 12/19/2025 - 3600 \$181.50 12/23/2025 - 3660 \$-30	01/09/2026	R	1,700.74	865
						Totals for 6073		1,700.74	
CAMPUS ACTIVITY	00	6074	SHOWMAKERS OF AMERIC	0	SFHS TRIBAL BELLES SHOWMAKERS OF AMERICA DANCE COMPETITION 2026	01/09/2026	R	3,390.00	461
						Totals for 6074		3,390.00	
GENERAL	36	6075	SMITH, BARBARA	0	JH GR 56 - 12/11 - \$40 HS GR 57 - 12/12 - \$60 JH GR 58 - 12/15 - \$40 JH GR 59 - 12/18 - \$40 HS GR 61 - 1/2 - \$60	01/09/2026	R	120.00	199
GENERAL	36	6075	SMITH, BARBARA	0	JH GR 56 - 12/11 - \$40 HS GR 57 - 12/12 - \$60 JH GR 58 - 12/15 - \$40 JH GR 59 - 12/18 - \$40 HS GR 61 - 1/2 - \$60	01/09/2026	R	120.00	199
						Totals for 6075		240.00	
CAMPUS ACTIVITY	00	6076	SPORT SUPPLY GROUP,	912600046	ATH - BOYS BASKETBALL JERSEYS	01/09/2026	R	4,006.80	461
CAMPUS ACTIVITY	00	6076	SPORT SUPPLY GROUP,	912600060	ATH - HS XC UNIFORMS	01/09/2026	R	3,131.98	461
GENERAL	36	6076	SPORT SUPPLY GROUP,	912600076	ATH -B TRACK 2026	01/09/2026	R	975.00	199
GENERAL	36	6076	SPORT SUPPLY GROUP,	912600076	ATH -B TRACK 2026	01/09/2026	R	975.00	199
CAMPUS ACTIVITY	00	6076	SPORT SUPPLY GROUP,	912600076	ATH -B TRACK 2026	01/09/2026	R	89.76	461
CAMPUS ACTIVITY	00	6076	SPORT SUPPLY GROUP,	912600077	ATH - SOCCER - BOYS	01/09/2026	R	927.50	461
						Totals for 6076		10,106.04	
GENERAL	41	6077	TASB, INC	0	Local District Update, Unique Policy Changes LDU 2025.05	01/09/2026	R	80.00	199
						Totals for 6077		80.00	
GENERAL	51	6078	TEXAS DEPARTMENT OF	0	LONG DISTANCE SERVICE FROM 11-01-25 TO 11-30-25	01/09/2026	R	130.09	199
						Totals for 6078		130.09	
GENERAL	41	6079	TEXAS DEPT OF PUBLIC	0	Clearinghouse Record Retrieval	01/09/2026	R	11.00	199

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
						Totals for 6079		11.00	
CAMPUS ACTIVITY	00	6080	TMEA REGION 17 BAND	0	MR RAINES WILL COME PICK UP THE CHECK FRIDAY 1/9/2026 TO BRING TO THE CONTEST TMEA REGION - AREA H 5A BAND CONTEST - 1 STUDENT \$7.00	01/09/2026	R	7.00	461
						Totals for 6080		7.00	
PRINT SHOP	41	6081	WESTERN-BRW PAPER CO	7512600037	DISTRICT PAPER ORDER	01/09/2026	R	9,310.00	752
						Totals for 6081		9,310.00	
CAMPUS ACTIVITY	00	6082	WHATABURGER	0	ORDER # 157510 - INVOICE # 1511751 11/5/25 \$345 ORDER # 206641 - INVOICE # 1511752 11/6/25 \$460 FRESHMAN AND VARSITY AWAY MEAL VS. TERRY	01/09/2026	R	805.00	461
						Totals for 6082		805.00	
GENERAL	51	6083	ALVIN EQUIPMENT CO.,	0	CONTRACTED SERVICE-PARTS AND LABOR ON DISTRICT LAWNMOWER	01/16/2026	R	280.59	199
GENERAL	51	6083	ALVIN EQUIPMENT CO.,	9512600018	BPO: GROUNDS PARTS, MATERIALS AND SUPPLIES 2025-2026	01/16/2026	R	431.96	199
						Totals for 6083		712.55	
STUDENT ACT.	00	6084	APPAREL EFX	12600046	HS BOWLING UNIFORMS	01/16/2026	R	1,511.70	865
						Totals for 6084		1,511.70	
GENERAL	51	6085	FRONTIER COMMUNICATI	0	SERVICE FROM 01-01-26 TO 01-31-26 ACCT#210-188-1207-022210-5	01/16/2026	R	4,499.60	199
						Totals for 6085		4,499.60	
GENERAL	51	6086	GALCO HARDWARE	0	GENERAL BUILDING MATERIALS AND SUPPLIES 2025-2026	01/16/2026	R	19.45	199
						Totals for 6086		19.45	
GENERAL	11	6087	H&H MUSIC	412600029	SFJH - BPO FOR 2025 - 2026 BAND SUPPLIES/REPAIRS	01/16/2026	R	5.99	199
						Totals for 6087		5.99	
GENERAL	33	6088	HOUSTON ISD	0	TMHP REIMBURSEMENT \$96.84 TMHP REIMBURSEMENT \$43.03 TMHP REIMBURSEMENT \$40.32 TMHP REIMBURSEMENT \$33.19	01/16/2026	R	213.38	199
						Totals for 6088		213.38	
FORMULA	31	6089	PEARSON ASSESSMENTS	232600030	RECORD FORMS AND RESPONSE BOOKLETS	01/16/2026	R	488.02	224
						Totals for 6089		488.02	
GENERAL	41	6090	TEXAS COMPTRROLLER OF	0	TEXAS PROPERTY TAX CODE 2025 BOOK \$15 X 2 = \$30 TEXAS PROPERTY TAX LAW 2025 BOOK \$15 X 2 = \$30 / \$60 TOTAL PLEASE MAIL CHECK TO PO BOX 13528 AUSTIN TX, 78711-3528	01/16/2026	R	60.00	199
						Totals for 6090		60.00	
GENERAL	41	6091	TEXAS EDUCATION AGEN	0	2026 TEXAS SCHOOL LAW BULLETIN BOOK MAIL CHECK TO PO BOX 13717 AUSTIN TX, 78711-3717	01/16/2026	R	75.00	199
						Totals for 6091		75.00	
CAMPUS ACTIVITY	00	6092	WEST MUSIC COMPANY	1032600046	RJW 4th Grade Music Recorders	01/16/2026	R	337.40	461
						Totals for 6092		337.40	
GENERAL	51	6093	AT&T MOBILITY, LLC	0	SERVICE FROM 12-02-25 TO 01-01-26 (POLICE DEPT)	01/23/2026	R	544.67	199

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
						Totals for 6093		544.67	
CAMPUS ACTIVITY	00	6094	ATHLETIC SUPPLY INC	912600085	ATH - BASEBALL HELMETS	01/23/2026	R	711.67	461
						Totals for 6094		711.67	
CAMPUS ACTIVITY	00	6095	COLMENARES, ELIAS	0	SFHS PROM DEPOSIT - MAY 2 2026	01/23/2026	R	700.00	461
						Totals for 6095		700.00	
GENERAL	36	6096	DEER PARK GOLF BOOST	0	Santa Fe HS JV Girls Golf Tournament Battleground Golf Club Jan. 28th, 2026 \$250/team	01/23/2026	R	250.00	199
						Totals for 6096		250.00	
FORMULA	11	6097	ECDC-HMC	0	IN-PERSON SPANISH INTERPRETER	01/23/2026	R	788.71	224
						Totals for 6097		788.71	
GENERAL	51	6098	FRONTIER COMMUNICATI	0	SERVICE FROM 01-13-26 TO 02-12-26 ACCT#281-337-5025-071212-5	01/23/2026	R	2,226.64	199
						Totals for 6098		2,226.64	
GENERAL	34	6099	HARRIS COUNTY TOLL R	9302600011	BPO: DISTRICT TOLL ROAD CHARGES	01/23/2026	R	404.11	199
						Totals for 6099		404.11	
GENERAL	51	6100	HOUSTON HERMETICS, I	9512600057	COMPRESSOR (HS FIELDHOUSE)	01/23/2026	R	3,061.00	199
						Totals for 6100		3,061.00	
GENERAL	34	6101	INTERSTATE BILLING S	9302600085	BPO: PARTS	01/23/2026	R	8.53	199
GENERAL	34	6101	INTERSTATE BILLING S	9302600085	BPO: PARTS	01/23/2026	R	56.39	199
						Totals for 6101		64.92	
GENERAL	34	6102	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/23/2026	R	18.50	199
GENERAL	34	6102	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/23/2026	R	18.50	199
GENERAL	34	6102	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/23/2026	R	18.50	199
GENERAL	34	6102	KWIK KAR OIL & LUBE	9302600013	BPO: DISTRICT EMISSIONS INSPECTIONS	01/23/2026	R	18.50	199
						Totals for 6102		74.00	
GENERAL	11	6103	LAMINATING AND BINDI	12600073	HS SUPPLIES - LAMINATE	01/23/2026	R	164.86	199
						Totals for 6103		164.86	
FOD SVC	35	6104	MOORE SUPPLY CO	0	PLUMBING MATERIALS, PARTS AND SUPPLIES 2025-2026 (BARNETT KITCHEN)	01/23/2026	R	113.99	240
FOD SVC	35	6104	MOORE SUPPLY CO	0	PLUMBING MATERIALS, PARTS AND SUPPLIES 2025-2026 (JH KITCHEN)	01/23/2026	R	50.92	240
GENERAL	51	6104	MOORE SUPPLY CO	9512600015	BPO: PLUMBING MATERIALS, PARTS AND SUPPLIES 2025-2026	01/23/2026	R	198.47	199
						Totals for 6104		363.38	
FORMULA	31	6117	PEARSON ASSESSMENTS	0	TESTING MATERIALS: WISC-V Q-INTERACTIVE BLOCK DESIGN SUBTEST QTY 1 (DIGITAL) 2 1.95 NET 1.95 0.00 3.90 DECEMBER2025 QNTR50243 WISC-V Q-INTERACTIVE SIMILARITIES SUBTEST QTY 1 (DIGITAL) 2 1.95 NET 1.95 0.00 3.90 DECEMBER2025 QNTR50244 WISC-V Q-INTERACTIVE MATRIX REASONING SUBTEST QTY 1	01/23/2026	R	39.06	224

<u>FND</u>	<u>FC</u>	<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>PO INVOICE NUMBER</u>	<u>DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHE TYP</u>	<u>AMOUNT</u>	<u>FND</u>
					(DIGITAL) 2 1.95 NET 1.95				
					0.00 3.90 DECEMBER2025				
					QNTR50245 WISC-V				
					Q-INTERACTIVE DIGIT SPAN				
					SUBTEST QTY 1 (DIGITAL) 2				
					1.95 NET 1.95 0.00 3.90				
					DECEMBER2025 QNTR50246 WISC-V				
					Q-INTERACTIVE CODING SUBTEST				
					QTY 1 (DIGITAL) 2 1.95 NET				
					1.95 0.00 3.90 DECEMBER2025				
					QNTR50215 WISC-V				
					Q-INTERACTIVE VOCABULARY				
					SUBTEST QTY 1 (DIGITAL) 2				
					1.95 NET 1.95 0.00 3.90				
					DECEMBER2025 QNTR50216 WISC-V				
					Q-INTERACTIVE FIGURE WEIGHTS				
					SUBTEST QTY 1 (DIGITAL) 2				
					1.95 NET 1.95 0.00 3.90				
					DECEMBER2025 A103000235940				
					WIAT-4 Q-INTERACTIVE MATH				
					PROBLEM SOLVING (DIGITAL) 2				
					0.98 NET 0.98 0.00 1.96				
					DECEMBER2025 A103000235936				
					WIAT-4 Q-INTERACTIVE WORD				
					READING (DIGITAL) 2 0.98 NET				
					0.98 0.00 1.96 DECEMBER2025				
					A103000235951 WIAT-4				
					Q-INTERACTIVE SPELLING				
					(DIGITAL) 2 0.98 NET 0.98				
					0.00 1.96 DECEMBER2025				
					A103000235939 WIAT-4				
					Q-INTERACTIVE READING				
					COMPREHENSION (DIGITAL) 2				
					0.98 NET 0.98 0.00 1.96				
					DECEMBER2025 A103000235949				
					WIAT-4 Q-INTERACTIVE				
					NUMERICAL OPERATIONS				
					(DIGITAL) 2 0.98 NET 0.98				
					0.00 1.96 DECEMBER2025				
					A103000235945 WIAT-4				
					Q-INTERACTIVE ESSAY				
					COMPOSITION (DIGITAL) 2 0.98				
					NET 0.98 0.00 1.96 26				
FORMULA	31	6117	PEARSON ASSESSMENTS	0	DECEMBER2025 QNTR50242 WISC-V	01/23/2026	R	37.10	224
					Q-INTERACTIVE BLOCK DESIGN				
					SUBTEST QTY 1 (DIGITAL) 1				
					1.95 NET 1.95 0.00 1.95				
					DECEMBER2025 QNTR50243 WISC-V				
					Q-INTERACTIVE SIMILARITIES				
					SUBTEST QTY 1 (DIGITAL) 1				
					1.95 NET 1.95 0.00 1.95				
					DECEMBER2025 QNTR50244 WISC-V				
					Q-INTERACTIVE MATRIX				
					REASONING SUBTEST QTY 1				
					(DIGITAL) 1 1.95 NET 1.95				
					0.00 1.95 DECEMBER2025				

FND	FC	CHECK NUMBER	CHE VENDOR	PO INVOICE NUMBER	DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
				QNTR50245	WISC-V				
					Q-INTERACTIVE DIGIT SPAN				
					SUBTEST QTY 1 (DIGITAL) 1				
					1.95 NET 1.95 0.00 1.95				
				DECEMBER2025	QNTR50246 WISC-V				
					Q-INTERACTIVE CODING SUBTEST				
					QTY 1 (DIGITAL) 1 1.95 NET				
					1.95 0.00 1.95 DECEMBER2025				
				QNTR50215	WISC-V				
					Q-INTERACTIVE VOCABULARY				
					SUBTEST QTY 1 (DIGITAL) 1				
					1.95 NET 1.95 0.00 1.95				
				DECEMBER2025	QNTR50216 WISC-V				
					Q-INTERACTIVE FIGURE WEIGHTS				
					SUBTEST QTY 1 (DIGITAL) 1				
					1.95 NET 1.95 0.00 1.95				
				DECEMBER2025	QNTR50222 WISC-V				
					Q-INTERACTIVE LETTER-NUMBER				
					SEQUENCE SUBTEST QTY 1				
					(DIGITAL) 1 1.95 NET 1.95				
					0.00 1.95 DECEMBER2025				
				QNTR50172	KTEA-3 FORM A				
					Q-INTERACTIVE LETTER & WORD				
					RECOGNITION SUBTEST (DIGITAL)				
					1 0.98 NET 0.98 0.00 0.98				
				DECEMBER2025	QNTR50173 KTEA-3				
					FORM A Q-INTERACTIVE MATH				
					COMPUTATION SUBTEST (DIGITAL)				
					1 0.98 NET 0.98 0.00 0.98				
				DECEMBER2025	QNTR50174 KTEA-3				
					FORM A Q-INTERACTIVE NONSENSE				
					WORD DECODING SUBTEST				
					(DIGITAL) 1 0.98 NET 0.98				
					0.00 0.98 DECEMBER2025				
				QNTR50179	KTEA-3 FORM A				
					Q-INTERACTIVE WRITTEN				
					EXPRESSION SUBTEST (DIGITAL)				
					1 0.98 NET 0.98 0.00 0.98				
				DECEMBER2025	A103000235940				
					WIAT-4 Q-INTERACTIVE MATH				
					PROBLEM SOLVING (DIGITAL) 1				
					0.98 NET 0.98 0.00 0.98				
				DECEMBER2025	A103000235940				
					WIAT-4 Q-INTERACTIVE MATH				
					PROBLEM SOLVING (DIGITAL) 1				
					0.98 NET 0.98 0.00 0.98				
				DECEMBER2025	0150015542				
					WPPSI-IV BLOCK DESIGN QI				
					SUBTEST 1 1.95 NET 1.95 0.00				
					1.95 NCS Pearson, Inc.				
					5601 Green Valley Dr.				
					Bloomington, MN 55437 Tax ID				
					No : 41-0850527 Page 2 of 3				
					Invoice Details (All values				
					in USD) Purchase Order Number				
					Product Code Product				

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					Description Qty List Price Discount % Net Price Tax Line Total DECEMBER2025 0150015550 WPPSI-IV INFORMATION QI SUBTEST 1 1.95 NET 1.95 0.00 1.95 DECEMBER2025 0150015569 WPPSI-IV MATRIX REASONING QI SUBTEST 1 1.95 NET 1.95 0.00 1.95 DECEMBER2025 0150015577 WPPSI-IV BUG SEARCH QI SUBTEST 1 1.95 NET 1.95 0.00 1.95 DECEMBER2025 0150015585 WPPSI-IV PICTURE MEMORY QI SUBTEST 1 1.95 NET 1.95 0.00 1.95 DECEMBER2025 0150015682 WPPSI-IV SIMILARITIES QI SUBTEST 1 1.95 NET 1.95 0.00 1.95 DECEMBER2025 A103000235936 WIAT-4 Q-INTERACTIVE WORD READING (DIGITAL) 1 0.98 NET 0.98 0.00 0.98 DECEMBER2025 A103000235936 WIAT-4 Q-INTERACTIVE WORD READING (DIGITAL) 1 0.98 NET 0.98 0.00 0.98 DECEMBER2025 A103000235938 WIAT-4 Q-INTERACTIVE ALPHABET WRITING FLUENCY (DIGITAL) 1 0.98 NET 0.98 0.00 0.98 DECEMBER2025 A103000235938 WIAT-4 Q-INTERACTIVE ALPHABET WRITING FLUENCY (DIGITAL) 1 0.98 NET 0.98 0.00 0.98				
					Totals for 6117			76.16	
CAMPUS ACTIVITY	00	6118	SANTA FE TEXAS EDUCA	0	SFHS CAMPUS - SFTXEF GRANTS RETURNED FOR UNUSED FUNDS 5/14/2024 - KAREN ALLEN - ALLEN'S AP ARTS \$500 5/14/2024 - WHITNEY BEALL - BEALL'S BUSINESS WISHLIST \$500 6/17/2024 - JENNIFER WEBB - HS PE \$500	01/23/2026	R	500.00	461
CAMPUS ACTIVITY	00	6118	SANTA FE TEXAS EDUCA	0	SFHS CAMPUS - SFTXEF GRANTS RETURNED FOR UNUSED FUNDS 5/14/2024 - KAREN ALLEN - ALLEN'S AP ARTS \$500 5/14/2024 - WHITNEY BEALL - BEALL'S BUSINESS WISHLIST \$500 6/17/2024 - JENNIFER WEBB - HS PE \$500	01/23/2026	R	500.00	461
CAMPUS ACTIVITY	00	6118	SANTA FE TEXAS EDUCA	0	SFHS CAMPUS - SFTXEF GRANTS RETURNED FOR UNUSED FUNDS 5/14/2024 - KAREN ALLEN - ALLEN'S AP ARTS \$500	01/23/2026	R	500.00	461

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					5/14/2024 - WHITNEY BEALL - BEALL'S BUSINESS WISHLIST \$500 6/17/2024 - JENNIFER WEBB - HS PE \$500				
CAMPUS ACTIVITY	00	6118	SANTA FE TEXAS EDUCA	0	RJW EDUCATION FOUNDATION GRANT RETURN	01/23/2026	R	36.40	461
					Totals for 6118			1,536.40	
GENERAL	36	6119	SMITH, BARBARA	0	JH GAME DATES: 1/7,8,15 HS GAME DATE: 1/6,9,13,16	01/23/2026	R	120.00	199
GENERAL	36	6119	SMITH, BARBARA	0	JH GAME DATES: 1/7,8,15 HS GAME DATE: 1/6,9,13,16	01/23/2026	R	200.00	199
					Totals for 6119			320.00	
CAMPUS ACTIVITY	00	6120	SPORT SUPPLY GROUP,	912600086	ATH - MENS BASKETBALL	01/23/2026	R	1,144.67	461
					Totals for 6120			1,144.67	
GENERAL	34	6121	ST. ELIZABETH URGENT	9302600059	BPO: DOT PHYSICALS	01/23/2026	R	50.00	199
					Totals for 6121			50.00	
GENERAL	34	6122	SYMMETRY ENERGY SOLU	0	SERVICE FROM 12-01-2025 TO 12-31-2025 3701 PECK STREET	01/23/2026	R	2,211.30	199
GENERAL	51	6122	SYMMETRY ENERGY SOLU	0	SERVICE FROM 12-01-2026 TO 12-31-2026 16000 HWY 6	01/23/2026	R	1,540.78	199
					Totals for 6122			3,752.08	
GENERAL	51	6123	TEXAS DEPARTMENT OF	0	LONG DISTANCE SERVICE FROM 12-01-2025 TTHROUGH 12-31-2025	01/23/2026	R	125.43	199
					Totals for 6123			125.43	
FORMULA	11	6124	YVETTE MARIE VASQUEZ	0	Consultation, Coaching and Support with District Staff and Elementary and Junior High Campuses	01/23/2026	R	715.00	224
					Totals for 6124			715.00	
GENERAL	51	6125	CED-TIDAL ELECTRICAL	9512600016	BPO: ELECTRICAL PARTS, MATERIALS AND SUPPLIES 2025-2026	01/30/2026	R	202.86	199
					Totals for 6125			202.86	
GENERAL	35	6126	CHICK-FIL-A	7512600032	25-26 COWAN CAFE	01/30/2026	R	198.00	199
					Totals for 6126			198.00	
GENERAL	51	6127	DECKER EQUIPMENT/SCH	0	GENERAL BUILDING MATERIALS AND SUPPLIES 2025-2026	01/30/2026	R	657.24	199
FOD SVC	35	6127	DECKER EQUIPMENT/SCH	0	GENERAL BUILDING MATERIALS AND SUPPLIES 2025-2026	01/30/2026	R	143.28	240
					Totals for 6127			800.52	
GENERAL	51	6128	FRONTIER COMMUNICATI	0	SERVICE FROM 01-14-26 TO 02-13-26 ACCT#409-316-1755-101421-5	01/30/2026	R	166.29	199
					Totals for 6128			166.29	
STUDENT ACT.	00	6129	HOSA, INC.	0	HOSA STUDENT REGISTRATION - SEE NOTES FOR PAYMENT INFO	01/30/2026	R	1,260.00	865
					Totals for 6129			1,260.00	
GENERAL	34	6130	INTERSTATE BILLING S	9302600085	BPO: PARTS	01/30/2026	R	62.98	199
					Totals for 6130			62.98	
CAMPUS ACTIVITY	00	6131	NATIONAL CHEERLEADER	412600051	SFJH - CHEER - NATIONAL CHAMPIONSHIP	01/30/2026	R	3,666.24	461
					Totals for 6131			3,666.24	
CAMPUS ACTIVITY	00	6132	SANTA FE HS PROJECT	0	SFHS PROJECT GRADUATION PROCEEDS FROM 2025 FALL	01/30/2026	R	276.00	461

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					CARNIVAL SOAK A SENIOR BOOTH				
						Totals for 6132		276.00	
GENERAL	41	6133	SANTA FE CHAMBER OF	0	ANNUAL INVESTMENT- NON-PROFIT BASIC BUSINESS MEMBERSHIP	01/30/2026	R	150.00	199
						Totals for 6133		150.00	
CAMPUS ACTIVITY	00	6134	SPORT SUPPLY GROUP,	912600082	ATH - BASKETBALL BACKPACK, HOODIE, PANTS	01/30/2026	R	842.55	461
GENERAL	36	6134	SPORT SUPPLY GROUP,	912600088	TENNIS ITEM# MTWILCAN 48 CANS WILSON T1001 CHAMP EXTRA DRY	01/30/2026	R	175.00	199
CAMPUS ACTIVITY	00	6134	SPORT SUPPLY GROUP,	912600088	TENNIS ITEM# MTWILCAN 48 CANS WILSON T1001 CHAMP EXTRA DRY	01/30/2026	R	129.77	461
						Totals for 6134		1,147.32	
GENERAL	41	6135	TEXAS DEPT OF PUBLIC	0	Background Checks	01/30/2026	R	10.00	199
						Totals for 6135		10.00	
CAMPUS ACTIVITY	00	6136	TEXAS FIRST BANK OF	0	RJW SPRING BOOK FAIR START UP MONEY	01/30/2026	R	200.00	461
						Totals for 6136		200.00	
GENERAL	36	6137	UIL MUSIC REGION XVI	0	SFHS CHOIR - UIL HS VOCAL SOLO & ENSEMBLE REGISTRATION INVOICE 108-VOCAL SOLOS - 13 \$156	01/30/2026	R	156.00	199
						Totals for 6137		156.00	
TITLE III/ESL	13	6138	WEAVER, LAURIE	0	PD 1/19/26 - Sheltered Instruction	01/30/2026	R	1,200.00	263
						Totals for 6138		1,200.00	
GENERAL	51	252600725	HOUSTON HERMETICS, I	9512600057	COMPRESSOR (HS FIELDHOUSE)	01/16/2026	V	-3,061.00	199
						Totals for 252600725		-3,061.00	
GENERAL	51	252600825	ADVANTAGE INTERESTS,	9512600030	BPO: MONTHLY BURGLAR ALARM MONITORING CONTRACT-DISTRICE WIDE 2025-2026	01/09/2026	A	315.00	199
GENERAL	51	252600825	ADVANTAGE INTERESTS,	9512600030	BPO: MONTHLY BURGLAR ALARM MONITORING CONTRACT-DISTRICE WIDE 2025-2026	01/09/2026	A	40.00	199
						Totals for 252600825		355.00	
GENERAL	51	252600826	AIR COMM CORPORATION	9512600056	CONTRACTED SERVICE TO RELOCATE RADIO REPEATER BOX ON WCID#8 WATER TOWER	01/09/2026	A	4,325.20	199
						Totals for 252600826		4,325.20	
GENERAL	11	252600827	ALLTEX WELDING SUPPL	222600012	BPO - CYLINDER RENTALS	01/09/2026	A	81.33	199
						Totals for 252600827		81.33	
GENERAL	51	252600829	AMERICAN QUALITY FIR	0	SEMI-ANNUAL INSPECTION OF ANSUL (COWAN CAFE')	01/09/2026	A	175.00	199
FOD SVC	51	252600829	AMERICAN QUALITY FIR	0	SEMI ANNUAL INSPECTION OF ANSULS (HS CAFETERIA)	01/09/2026	A	305.00	240
FOD SVC	51	252600829	AMERICAN QUALITY FIR	0	SEMI-ANNUAL INSPECTION OF ANSUL (JH CAFETERIA)	01/09/2026	A	185.00	240
GENERAL	51	252600829	AMERICAN QUALITY FIR	0	CHARGED GUARDIAN CYLINDER, REPLACED DISTRUTION ASSEMBLY, SENSOR ASSEMBLY, BATTERY (KUBACAK)	01/09/2026	A	1,410.00	199
FOD SVC	51	252600829	AMERICAN QUALITY FIR	0	SEMI-ANNUAL INSPECTION OF ANSULS (KUBACAK)	01/09/2026	A	205.00	240
FOD SVC	51	252600829	AMERICAN QUALITY FIR	0	SEMI ANNUAL INSPECTION OF ANSULS (BARNETT)	01/09/2026	A	235.00	240
						Totals for 252600829		2,515.00	
CAMPUS ACTIVITY	00	252600830	AMERICAN TRAFFIC SOL	0	STOP ARM	01/09/2026	A	3,307.50	461

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
								Totals for 252600830	3,307.50
GENERAL	51	252600831	AMERICAN MECHANICAL	9512600031	BPO: MULTI-CAMPUS TRANE CHILLER SERVICE AGREEMENT 2025-2026 1ST YEAR OF CONTRACT OUT OF 5	01/09/2026	A	5,507.50	199
								Totals for 252600831	5,507.50
GENERAL	51	252600832	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/09/2026	A	120.00	199
GENERAL	51	252600832	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/09/2026	A	515.00	199
								Totals for 252600832	635.00
HURRICANE BERYL	51	252600833	ARGIO ROOFING & CONS	0	PO # 9512600002 PAYMENT #5	01/09/2026	A	2,137.50	162
HURRICANE BERYL	51	252600833	ARGIO ROOFING & CONS	0	PO# 9512600002 - WAREHOUSE & ANNEX ROOF REPLACEMENT PAYMENT #6 - FINAL PAYMENT	01/09/2026	A	12,810.00	162
								Totals for 252600833	14,947.50
GENERAL	34	252600834	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/09/2026	A	23.30	199
								Totals for 252600834	23.30
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600015	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	173.25	240
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600016	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	173.25	240
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600017	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	342.50	240
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600017	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	131.25	240
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600018	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	105.00	240
FOD SVC	35	252600836	BROTHERS PRODUCE, IN	2402600019	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/09/2026	A	150.25	240
								Totals for 252600836	1,075.50
GENERAL	51	252600837	BUGWACKER TERMITE &	9902600005	BPO: PEST CONTROL SERVICES 2025-2026	01/09/2026	A	2,200.00	199
								Totals for 252600837	2,200.00
GENERAL	51	252600838	CENTERPOINT ENERGY	0	SERVICE FROM 11-01-25 TO 12-03-25	01/09/2026	A	2,124.15	199
								Totals for 252600838	2,124.15
GENERAL	51	252600839	CHEM-AQUA, INC.	9512600012	BPO: CONTRACTED MONTHLY WATER TREATMENT PROGRAM 2025-2026	01/09/2026	A	911.30	199
								Totals for 252600839	911.30
FORMULA	11	252600840	CRISIS PREVENTION IN	232600031	NCI Workbook-2nd Edition	01/09/2026	A	1,331.60	224
								Totals for 252600840	1,331.60
CAMPUS ACTIVITY	00	252600841	CUSTOM T'S	0	BARNETT CLASS SHIRT ORDER	01/09/2026	A	7,435.00	461
								Totals for 252600841	7,435.00
GENERAL	34	252600842	FUELMAN FLEET PROGRA	9302600086	BPO: FUELMAN FLEET PROGRAM	01/09/2026	A	79.54	199
								Totals for 252600842	79.54
GENERAL	51	252600843	GALVESTON COUNTY WCI	0	SERVICE FROM 11-17-25 TO 12-16-25-WARPATH AVE	01/09/2026	A	12,455.47	199
GENERAL	51	252600843	GALVESTON COUNTY WCI	0	SERVICE FROM 11-17-25 TO 12-16-25-SPORTS FIELD	01/09/2026	A	1.21	199
								Totals for 252600843	12,456.68
GENERAL	51	252600845	GENSOLUTIONS, LLC.	0	ANNUAL GENERATOR MAINTENANCE SERVICE (BARNETT)	01/09/2026	A	1,701.43	199
GENERAL	51	252600845	GENSOLUTIONS, LLC.	0	ANNUAL GENERATOR MAINTENANCE SERVICE (KUBACAK)	01/09/2026	A	1,302.43	199
GENERAL	51	252600845	GENSOLUTIONS, LLC.	0	ANNUAL GENERATOR MAINTENANCE	01/09/2026	A	1,893.37	199

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					SERVICE (COWAN)				
GENERAL	51	252600845	GENSOLUTIONS, LLC.	0	ANNUAL GENERATOR MAINTENANCE	01/09/2026	A	5,872.01	199
					SERVICE (HIGH SCHOOL)				
GENERAL	51	252600845	GENSOLUTIONS, LLC.	0	ANNUAL GENERATOR MAINTENANCE	01/09/2026	A	1,372.34	199
					SERVICE (TRANSPORTATION)				
					Totals for 252600845			12,141.58	
GENERAL	51	252600846	GLASS & GLAZING, INC	9512600022	BPO: GLASS REPLACEMENT	01/09/2026	A	395.00	199
					DISTRICT-WIDE 2025-2026				
GENERAL	51	252600846	GLASS & GLAZING, INC	9512600022	BPO: GLASS REPLACEMENT	01/09/2026	A	3,144.00	199
					DISTRICT-WIDE 2025-2026				
GENERAL	51	252600846	GLASS & GLAZING, INC	9512600022	BPO: GLASS REPLACEMENT	01/09/2026	A	1,018.50	199
					DISTRICT-WIDE 2025-2026				
					Totals for 252600846			4,557.50	
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	2,478.85	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	678.98	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	2,298.68	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	243.75	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	-39.13	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	2,861.82	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	406.77	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	4,344.72	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	486.61	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	2,925.54	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	441.22	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600848	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/09/2026	A	50.93	240
					IN MEAL SERVICE SY25-26				
GENERAL	35	252600848	GORDON FOOD SERVICE,	7512600012	25-26 BPO COWAN CAFE	01/09/2026	A	2,278.57	199
GENERAL	35	252600848	GORDON FOOD SERVICE,	7512600012	25-26 BPO COWAN CAFE	01/09/2026	A	356.03	199
					Totals for 252600848			19,813.34	
FOD SVC	35	252600849	GRAINGER, INC.	0	6C877 - 3 EA. GENERAL PURPOSE	01/09/2026	A	43.89	240
					RELAY (HS CAFETERIA ICE				
					MACHINE0				
GENERAL	51	252600849	GRAINGER, INC.	9512600017	BPO: GENERAL MAINTENANCE	01/09/2026	A	233.62	199
					PARTS, MATERIALS AND SUPPLIES				
					Totals for 252600849			277.51	
GENERAL	13	252600850	HEALY, CHRISTINE	0	12/2/2025-12/4/2025	01/09/2026	A	71.00	199
					Lead4ward Conference-Thing				
					Big!				
GENERAL	13	252600850	HEALY, CHRISTINE	0	12/2/2025-12/4/2025	01/09/2026	A	226.88	199
					Lead4ward Conference-Thing				
					Big!				
					Totals for 252600850			297.88	
FOD SVC	35	252600851	HILAND DAIRY FOODS C	2402600026	BPO: MILK SERVED IN CAFES	01/09/2026	A	634.39	240
					SY25/26				
FOD SVC	35	252600851	HILAND DAIRY FOODS C	2402600026	BPO: MILK SERVED IN CAFES	01/09/2026	A	2,147.36	240

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					SY25/26				
FOD SVC	35	252600851	HILAND DAIRY FOODS C	2402600026	BPO: MILK SERVED IN CAFES	01/09/2026	A	2,813.08	240
					SY25/26				
FOD SVC	35	252600851	HILAND DAIRY FOODS C	2402600026	BPO: MILK SERVED IN CAFES	01/09/2026	A	2,552.39	240
					SY25/26				
FOD SVC	35	252600851	HILAND DAIRY FOODS C	2402600026	BPO: MILK SERVED IN CAFES	01/09/2026	A	2,493.79	240
					SY25/26				
								Totals for 252600851	10,641.01
GENERAL	41	252600852	JD PALATINE LLC	0	Background History	01/09/2026	A	18.70	199
								Totals for 252600852	18.70
GENERAL	11	252600853	J W PEPPER AND SON,	12600009	HS BAND BPO - JW PEPPER -	01/09/2026	A	179.09	199
					BAND REPAIRS AND SUPPLIES				
GENERAL	11	252600853	J W PEPPER AND SON,	412600030	SFJH - BPO FOR 2025 - 2026	01/09/2026	A	74.90	199
					BAND MUSIC				
GENERAL	11	252600853	J W PEPPER AND SON,	412600030	SFJH - BPO FOR 2025 - 2026	01/09/2026	A	50.00	199
					BAND MUSIC				
								Totals for 252600853	303.99
GENERAL	51	252600854	KLEEN SUPPLY COMPANY	9512600005	BPO: CUSTODIAL CLEANING	01/09/2026	A	9,841.95	199
					PRODUCTS, EQUIPMENT AND				
					SUPPLIES 2025-2026				
								Totals for 252600854	9,841.95
GENERAL	51	252600855	MCGRATH RENTCORP AND	9512600013	BPO: MONTHLY PORTABLE RENTALS	01/09/2026	A	1,849.00	199
					(JUNIOR HIGH) 2025-2026				
								Totals for 252600855	1,849.00
GENERAL	51	252600856	MINER, LTD.	0	REPLACE BRAKE SOLENOID AND	01/09/2026	A	1,071.68	199
					SET LIMITS				
					(DOOR#4-TRANSPORTATION)				
GENERAL	51	252600856	MINER, LTD.	0	ADJUSTMENTS TO DOOR#2-BRAKE	01/09/2026	A	453.52	199
					SOLENOID STICKING				
					(TRANSPORTATION)				
								Totals for 252600856	1,525.20
GENERAL	51	252600857	MIRACLE RECREATION E	0	989740GRN - CHAMELEON	01/09/2026	A	1,450.46	199
					ASSEMBLY, EXIT SECT				
								Totals for 252600857	1,450.46
GENERAL	51	252600858	MP2 ENERGY TEXAS LLC	9512600008	BPO: DISTRICT-WIDE ELECTRICTY	01/09/2026	A	2,832.85	199
					SERVICE 2025-2026				
GENERAL	51	252600858	MP2 ENERGY TEXAS LLC	9512600008	BPO: DISTRICT-WIDE ELECTRICTY	01/09/2026	A	90,260.02	199
					SERVICE 2025-2026				
								Totals for 252600858	93,092.87
CAMPUS ACTIVITY	00	252600859	NORDSTROM ASCENSION	0	SFHS TRIBAL BELLES ASCENSION	01/09/2026	A	4,071.50	461
					DANCE COMPETITION 2026				
								Totals for 252600859	4,071.50
GENERAL	34	252600860	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/09/2026	A	194.28	199
GENERAL	34	252600860	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/09/2026	A	74.16	199
GENERAL	34	252600860	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/09/2026	A	12.56	199
								Totals for 252600860	281.00
CAMPUS ACTIVITY	00	252600861	PERMA BOUND BOOKS	1052600032	BARNETT PERMA BOUND LIBRARY	01/09/2026	A	47.30	461
					BOOK ORDER				
								Totals for 252600861	47.30
GENERAL	34	252600862	PINNACLE MEDICAL MAN	9302600077	BPO: ANNUAL/PRE-EMPLOYMENT &	01/09/2026	A	50.00	199
					RANDOM DRUG SCREEN & ALCOHOL				
					TESTING				
								Totals for 252600862	50.00
GENERAL	36	252600864	PLATINUM COPIER SOLU	912600078	ATH - TONER - COLOR	01/09/2026	A	53.00	199
GENERAL	36	252600864	PLATINUM COPIER SOLU	912600078	ATH - TONER - COLOR	01/09/2026	A	60.00	199
GENERAL	35	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199

FND	FC	CHECK		PO INVOICE		CHECK DATE	CHE TYP	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION				
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	461.40	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	31	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	36	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	23	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	23	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	230.40	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	34	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	230.40	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	23	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	230.40	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	23	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	21	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	51	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	41	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	231.00	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	11	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	230.40	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
GENERAL	23	252600864	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	115.50	199
					(BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K				
PRINT SHOP	11	252600864	PLATINUM COPIER SOLU	9902600004	25-26 PRINT SHOP COPY	01/09/2026	A	724.13	752
					CONTRACT B&W .00395/PER COPY .0395/PER COLOR COPY				
GENERAL	21	252600864	PLATINUM COPIER SOLU	9902600007	25-26 DISTRICT COPY CONTRACT	01/09/2026	A	260.66	199
					(COLOR COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED \$125K				
					Totals for 252600864			4,097.79	
CAMPUS ACTIVITY	00	252600865	SCHOLASTIC BOOK FAIR	0	SFHS FALL 2025 SCHOLASTIC BOOK FAIR INV# W6265949BF	01/09/2026	A	1,005.20	461
					Totals for 252600865			1,005.20	
CAMPUS ACTIVITY	00	252600866	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/09/2026	A	23.53	461
GENERAL	11	252600866	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/09/2026	A	28.23	199
CAMPUS ACTIVITY	00	252600866	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/09/2026	A	641.31	461
GENERAL	11	252600866	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/09/2026	A	769.57	199
					Totals for 252600866			1,462.64	
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	0	ICE CREAM SERVED IN HS KITCHEN	01/09/2026	A	80.64	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600011	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	633.40	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600012	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	403.20	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600012	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	224.59	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600013	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	230.13	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600013	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	793.44	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600014	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	233.37	240
FOD SVC	35	252600868	SOUTHERN ICE CREAM C	2402600014	BPO: ICE CREAM SERVED IN CAFES SY25-26	01/09/2026	A	641.98	240
					Totals for 252600868			3,240.75	
GENERAL	51	252600869	TEXAS AIRSYSTEMS, LL	9512600026	BPO: HVAC PARTS 2025-2026	01/09/2026	A	743.00	199
					Totals for 252600869			743.00	
GENERAL	41	252600870	THE DAILY NEWS	0	TUNED IN AD	01/09/2026	A	101.43	199
GENERAL	41	252600870	THE DAILY NEWS	0	TUNED IN AD	01/09/2026	A	101.43	199
GENERAL	41	252600870	THE DAILY NEWS	0	TUNED IN AD	01/09/2026	A	101.43	199
GENERAL	41	252600870	THE DAILY NEWS	0	TUNED IN AD	01/09/2026	A	101.43	199
GENERAL	41	252600870	THE DAILY NEWS	0	SERVICES FROM 5/19/25-6/23/25	01/09/2026	A	25.67	199

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
						Totals for 252600870		431.39	
GENERAL	34	252600871	THOMAS BUS GULF COAS	9302600075	BPO: PARTS	01/09/2026	A	113.36	199
						Totals for 252600871		113.36	
CAMPUS ACTIVITY	00	252600872	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/16/2026	A	8.28	461
CAMPUS ACTIVITY	00	252600872	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/16/2026	A	2.36	461
CAMPUS ACTIVITY	00	252600872	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/16/2026	A	4.86	461
CAMPUS ACTIVITY	00	252600872	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/16/2026	A	5.97	461
CAMPUS ACTIVITY	00	252600872	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/16/2026	A	28.75	461
						Totals for 252600872		50.22	
FOD SVC	51	252600873	AMERICAN QUALITY FIR	0	SEMI-ANNUAL ANSUL INSPECTION (RJ WOLLAM)	01/16/2026	A	145.00	240
						Totals for 252600873		145.00	
GENERAL	51	252600874	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/16/2026	A	3,401.50	199
GENERAL	51	252600874	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/16/2026	A	183.00	199
						Totals for 252600874		3,584.50	
GENERAL	51	252600875	ARROWHEAD ELECTRIC,	0	CONTRACTED SERVICE CALL-CIRCUIT BREAKER TO LIGHT POLE AT HS BASEBALL FIELD	01/16/2026	A	520.00	199
						Totals for 252600875		520.00	
GENERAL	51	252600876	CENTERPOINT ENERGY	0	SERVICE FROM 12-02-25 TO 01-02-26 (BARNETT)	01/16/2026	A	295.91	199
						Totals for 252600876		295.91	
GENERAL	13	252600877	EDUPHORIA, INC.	132600048	DISTRICT WIDE SUBSCRIPTION - LEAD4WARD	01/16/2026	A	1,800.00	199
						Totals for 252600877		1,800.00	
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	3,993.01	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	228.55	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	2,582.75	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	426.98	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	4,426.32	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	709.55	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	3,143.66	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	348.75	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	3,880.79	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	331.93	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	3,234.35	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	434.04	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	5,457.21	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/16/2026	A	619.77	240
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	3,695.07	240

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	88.20	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	8,397.08	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	594.78	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	8,056.95	240
					IN MEAL SERVICE SY25-26				
FOD SVC	35	252600880	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED	01/16/2026	A	767.56	240
					IN MEAL SERVICE SY25-26				
					Totals for 252600880			51,417.30	
CAMPUS ACTIVITY	00	252600881	J W PEPPER AND SON,	0	SFHS INV#368047498	01/16/2026	A	66.10	461
GENERAL	11	252600881	J W PEPPER AND SON,	0	SFHS INVOICE #367996725	01/16/2026	A	27.50	199
GENERAL	11	252600881	J W PEPPER AND SON,	0	SFHS CHOIR INV#368060633	01/16/2026	A	26.95	199
GENERAL	11	252600881	J W PEPPER AND SON,	0	SFHS CHOIR INVOICE #368136707	01/16/2026	A	75.49	199
GENERAL	11	252600881	J W PEPPER AND SON,	0	SFHS CHOIR INVOICE #368140218	01/16/2026	A	2.25	199
GENERAL	11	252600881	J W PEPPER AND SON,	412600030	SFJH - BPO FOR 2025 - 2026 BAND MUSIC	01/16/2026	A	72.00	199
					Totals for 252600881			270.29	
GENERAL	51	252600882	KLEEN SUPPLY COMPANY	9512600005	BPO: CUSTODIAL CLEANING PRODUCTS, EQUIPMENT AND SUPPLIES 2025-2026	01/16/2026	A	8,303.90	199
GENERAL	51	252600882	KLEEN SUPPLY COMPANY	9512600005	BPO: CUSTODIAL CLEANING PRODUCTS, EQUIPMENT AND SUPPLIES 2025-2026	01/16/2026	A	6,476.02	199
					Totals for 252600882			14,779.92	
GENERAL	51	252600883	MCGRATH RENTCORP AND	9512600013	BPO: MONTHLY PORTABLE RENTALS (JUNIOR HIGH) 2025-2026	01/16/2026	A	1,849.00	199
					Totals for 252600883			1,849.00	
GENERAL	51	252600884	MINER, LTD.	0	CONTRACTED SERVICE TO REPLACE PARTS ON DOORS #1 AND #2 AT TRANSPORTATION	01/16/2026	A	2,241.20	199
					Totals for 252600884			2,241.20	
GENERAL	51	252600885	O'REILLY AUTO PARTS	0	POWER BELT-CUSTODIAL DRYER PART (JR HIGH)	01/16/2026	A	15.95	199
					Totals for 252600885			15.95	
CARLPRK	11	252600886	PARISI & VENTURINI C	222600045	CTE DENTAL SUPPLIES	01/16/2026	A	2,942.00	244
					Totals for 252600886			2,942.00	
FOD SVC	35	252600887	PARTS TOWN, LLC	0	PARTS FOR HS ICE MACHINE	01/16/2026	A	530.90	240
					Totals for 252600887			530.90	
GENERAL	00	252600888	PERDUE, BRANDON, FIELD	0	DECEMBER 2025 TAX OFFICE ATTORNEY FEES COLLECTED	01/16/2026	A	15,345.95	199
GENERAL	00	252600888	PERDUE, BRANDON, FIELD	0	DECEMBER 2025 TAX OFFICE ATTORNEY FEES COLLECTED	01/16/2026	A	71.52	199
					Totals for 252600888			15,417.47	
GENERAL	34	252600889	PINNACLE MEDICAL MAN	9302600077	BPO: ANNUAL/PRE-EMPLOYMENT & RANDOM DRUG SCREEN & ALCOHOL TESTING	01/16/2026	A	5.00	199
					Totals for 252600889			5.00	
GENERAL	11	252600890	REGION IV ESC	232600032	REFER TO PO 232600023, VIEW ATTACHMENT- PAYING THE DIFFERENCE OF \$500 AS ORIGINAL CONTRACT STATED \$2000.00 AND ONLY \$1500 WAS PAID.	01/16/2026	A	500.00	199

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
								Totals for 252600890	500.00
GENERAL	11	252600891	RELIANT BUSINESS PRO	9512600042	INSTRUCTIONAL FURNITURE (HS)	01/16/2026	A	6,530.59	199
								Totals for 252600891	6,530.59
GENERAL	11	252600892	SCHOOL SPECIALTY, IN	1052600037	BARNETT- BUTCHER PAPER ROLLS	01/16/2026	A	583.85	199
								Totals for 252600892	583.85
GENERAL	41	252600893	THE DAILY NEWS	0	NOTICE FOR ERATE 2026 - AD	01/16/2026	A	292.82	199
GENERAL	41	252600893	THE DAILY NEWS	0	TUNED IN AD	01/16/2026	A	101.43	199
								Totals for 252600893	394.25
GENERAL	11	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	63.90	199
GENERAL	11	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	1.48	199
GENERAL	11	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	1.48	199
GENERAL	11	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	11.10	199
GENERAL	41	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	644.23	199
GENERAL	11	252600894	USPS/CMRS-POC 571774	0	US POSTAGE DEC 2025	01/16/2026	A	9.62	199
								Totals for 252600894	731.81
GENERAL	41	252600895	VITAL RECORDS CONTRO	0	DESTRUCTION SERVICES	01/16/2026	A	120.79	199
								Totals for 252600895	120.79
GENERAL	34	252600907	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/23/2026	A	161.95	199
GENERAL	34	252600907	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/23/2026	A	43.02	199
GENERAL	34	252600907	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/23/2026	A	22.81	199
								Totals for 252600907	227.78
CAMPUS ACTIVITY	00	252600908	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/23/2026	A	30.21	461
CAMPUS ACTIVITY	00	252600908	ALLTEX WELDING SUPPL	222600048	SUPPLIES FOR WELDING	01/23/2026	A	21.50	461
								Totals for 252600908	51.71
GENERAL	51	252600909	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/23/2026	A	1,700.00	199
GENERAL	51	252600909	AMERIWASTE, INC.	9512600004	BPO: SOLID WASTE MANAGEMENT SERVICES 2025-2026	01/23/2026	A	570.00	199
								Totals for 252600909	2,270.00
GENERAL	34	252600910	ARNOLD OIL COMPANY O	9302600000	BPO: FUEL/OIL	01/23/2026	A	345.10	199
GENERAL	34	252600910	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/23/2026	A	82.70	199
GENERAL	34	252600910	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/23/2026	A	70.80	199
GENERAL	34	252600910	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/23/2026	A	8.64	199
								Totals for 252600910	507.24
CAMPUS ACTIVITY	00	252600911	A TO Z TROPHIES	0	ATH - FOOTBALL BANQUET PLAQUES 27 INDIV 10 TAGS FOR PERPETUAL PLAQUES 1 NEW PERPETUAL PLAQUE FOR CAPTAINS	01/23/2026	A	526.00	461
								Totals for 252600911	526.00
GENERAL	36	252600912	BSN SPORTS, LLC	0	SFJH ATHLETICS - PFAFF ORDER# 310517414 TOTAL INVOICE \$1471.17 PAID \$518.44	01/23/2026	A	452.73	199
GENERAL	36	252600912	BSN SPORTS, LLC	0	SFJH ATHLETICS - PFAFF ORDER# 310517414 TOTAL INVOICE \$1471.17 PAID \$518.44	01/23/2026	A	500.00	199
								Totals for 252600912	952.73
GENERAL	34	252600913	CHALKS TRUCK PARTS,	9302600080	BPO: PARTS	01/23/2026	A	277.00	199
GENERAL	34	252600913	CHALKS TRUCK PARTS,	9302600080	BPO: PARTS	01/23/2026	A	106.52	199
								Totals for 252600913	383.52
CAMPUS ACTIVITY	00	252600914	CUTTIME, LLC.	0	SFHS CHOIR - UIL VOCAL SOLOS 2025 5 SOLOS - \$20 EACH LICENSE FEE \$30 TOTAL \$130	01/23/2026	A	130.00	461
								Totals for 252600914	130.00
CAMPUS ACTIVITY	00	252600915	DREAM TEAMS	0	POWERLIFTING SS SHIRTS 2026	01/23/2026	A	641.00	461
GENERAL	36	252600915	DREAM TEAMS	0	POWERLIFTING SS SHIRTS 2026	01/23/2026	A	641.00	199
								Totals for 252600915	1,282.00

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
CAMPUS ACTIVITY	00	252600916	FLINN SCIENTIFIC, IN	12600076	SFTXEF GRANT - T DANIELSON - HS SCIENCE RAT DISSECTION	01/23/2026	A	1,520.41	461
								Totals for 252600916	1,520.41
FOD SVC	35	252600917	FREEZING POINT LLC	2402600028	BEVERAGES SERVED IN CAFES SY25-26	01/23/2026	A	1,360.00	240
								Totals for 252600917	1,360.00
GENERAL	34	252600918	FUELMAN FLEET PROGRA	9302600086	BPO: FUELMAN FLEET PROGRAM	01/23/2026	A	41.68	199
								Totals for 252600918	41.68
GENERAL	51	252600919	GALVESTON COUNTY WCI	0	SERVICE FROM 12-16-25 TO 01-14-26 WARPATN AVENUE	01/23/2026	A	9,616.85	199
GENERAL	51	252600919	GALVESTON COUNTY WCI	0	SERVICE FROM 12-16-25 TO -1=14=26 SPORTS FIELD	01/23/2026	A	2.41	199
								Totals for 252600919	9,619.26
GENERAL	51	252600920	GENSOLUTIONS, LLC.	0	CONTRACTED SERVICE - REPLACE BELT AND INSTALL GUARDS (HS GENERATOR)	01/23/2026	A	1,263.24	199
								Totals for 252600920	1,263.24
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	3,354.15	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600001	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	487.69	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	3,740.04	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600002	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	420.33	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	3,965.24	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600003	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	421.11	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	4,163.05	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600004	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	647.32	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	10,488.10	240
FOD SVC	35	252600922	GORDON FOOD SERVICE,	2402600005	BPO: FOOD AND SUPPLIES USED IN MEAL SERVICE SY25-26	01/23/2026	A	835.69	240
GENERAL	35	252600922	GORDON FOOD SERVICE,	7512600012	25-26 BPO COWAN CAFE	01/23/2026	A	1,145.84	199
GENERAL	35	252600922	GORDON FOOD SERVICE,	7512600012	25-26 BPO COWAN CAFE	01/23/2026	A	179.04	199
								Totals for 252600922	29,847.60
GENERAL	34	252600923	HOLT TRUCK CENTERS O	9302600074	BPO: PARTS	01/23/2026	A	235.70	199
GENERAL	34	252600923	HOLT TRUCK CENTERS O	9302600074	BPO: PARTS	01/23/2026	A	1,769.70	199
GENERAL	34	252600923	HOLT TRUCK CENTERS O	9302600074	BPO: PARTS	01/23/2026	A	69.32	199
								Totals for 252600923	2,074.72
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600058	BPO: AUTO & BUS SUPPLIES	01/23/2026	A	140.50	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600058	BPO: AUTO & BUS SUPPLIES	01/23/2026	A	62.96	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600058	BPO: AUTO & BUS SUPPLIES	01/23/2026	A	125.10	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	-108.88	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	43.40	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	19.10	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	11.04	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	51.78	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	55.53	199
GENERAL	34	252600925	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/23/2026	A	-22.00	199
								Totals for 252600925	378.53
GENERAL	34	252600926	PETROLEUM TRADERS CO	0	FUEL	01/23/2026	A	13,777.43	199

FND	FC	CHECK NUMBER	VENDOR	PO NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHE TYP	AMOUNT	FND
								Totals for 252600926	13,777.43
GENERAL	34	252600927	PINNACLE MEDICAL MAN	9302600077	BPO: ANNUAL/PRE-EMPLOYMENT & RANDOM DRUG SCREEN & ALCOHOL TESTING	01/23/2026	A	55.00	199
								Totals for 252600927	55.00
GENERAL	11	252600928	ROZELL THERAPY SERVI	0	PHYSICAL THERAPY SERVICES DONE IN DECEMBER 2025	01/23/2026	A	3,672.00	199
								Totals for 252600928	3,672.00
FORMULA	11	252600929	SEAGULL VENTURES LLC	0	Bilingual Speech/Language Services Provided by Karla Rivera, month of December 2025 per attached log.	01/23/2026	A	700.00	224
								Totals for 252600929	700.00
CAMPUS ACTIVITY	00	252600930	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/23/2026	A	291.27	461
GENERAL	11	252600930	SOUTHERN FLORAL COMP	222600009	BPO - HS FLORAL SUPPLIES	01/23/2026	A	349.52	199
								Totals for 252600930	640.79
FORMULA	31	252600931	SPECIALIZED INSTRUCT	0	EDUCATIONAL ASSESSMENT FOR LEARNING DISABILITY FOR DYSLEXIA AND/OR DYSGRAPHIA	01/23/2026	A	2,822.00	224
								Totals for 252600931	2,822.00
GENERAL	41	252600932	THE DAILY NEWS	0	TUNED-IN AD	01/23/2026	A	101.43	199
								Totals for 252600932	101.43
GENERAL	34	252600933	THOMAS BUS GULF COAS	9302600075	BPO: PARTS	01/23/2026	A	50.38	199
GENERAL	34	252600933	THOMAS BUS GULF COAS	9302600075	BPO: PARTS	01/23/2026	A	73.90	199
GENERAL	34	252600933	THOMAS BUS GULF COAS	9302600075	BPO: PARTS	01/23/2026	A	248.21	199
GENERAL	34	252600933	THOMAS BUS GULF COAS	9302600075	BPO: PARTS	01/23/2026	A	31.30	199
								Totals for 252600933	403.79
FORMULA	31	252600934	TX THERAPY LLC	0	SPEECH THERAPY SERVICES	01/23/2026	A	7,200.00	224
								Totals for 252600934	7,200.00
GENERAL	34	252600935	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/30/2026	A	20.39	199
GENERAL	34	252600935	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/30/2026	A	15.35	199
GENERAL	34	252600935	ALLEN AND KERBER AUT	9302600089	BPO: BUS PARTS	01/30/2026	A	136.47	199
								Totals for 252600935	172.21
STATE SPECIAL R	11	252600936	ALLTEX WELDING SUPPL	0	PLASMA TABLE SUPPLY	01/30/2026	A	1,907.94	429
GENERAL	11	252600936	ALLTEX WELDING SUPPL	222600012	BPO - CYLINDER RENTALS	01/30/2026	A	96.88	199
								Totals for 252600936	2,004.82
GENERAL	34	252600937	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/30/2026	A	79.08	199
GENERAL	34	252600937	ARNOLD OIL COMPANY O	9302600056	BPO: PARTS	01/30/2026	A	88.50	199
								Totals for 252600937	167.58
I&S	73	252600939	THE BANK OF NEW YORK	0	SANTA FE ISD UT REFUNDING BONDS 2016 ANNUAL FEE - FOR THE PERIOD 8/15/25-8/14/26	01/30/2026	A	825.00	599
I&S	73	252600939	THE BANK OF NEW YORK	0	SANTA FE ISD U/T TAX SCH BLDG BDS 2017 ANNUAL FEE- FOR THE PERIOD: 02/15/2026 TO 02/14/2027	01/30/2026	A	825.00	599
I&S	73	252600939	THE BANK OF NEW YORK	0	SANTA FE ISD U/T REFUNDING BONDS 2015 ANNUAL FEE FOR THE PERIOD: 06/23/2025 TO 06/22/2026	01/30/2026	A	825.00	599
I&S	73	252600939	THE BANK OF NEW YORK	0	SANTA FE ISD UNLTD TAX RFDG 2018 ANNUAL FEE FOR THE PERIOD: 8/14/2025-8/13/2026	01/30/2026	A	825.00	599
								Totals for 252600939	3,300.00
FOD SVC	35	252600940	BROTHERS PRODUCE, IN	2402600019	BPO: PRODUCE SERVERED IN CAFE SY25-26	01/30/2026	A	157.00	240

FND	FC	CHECK		PO INVOICE		CHECK	CHE	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION	DATE	TYP		
FOD SVC	35	252600940	BROTHERS PRODUCE, IN	2402600019	BPO: PRODUCE SERVED IN CAFE SY25-26	01/30/2026	A	-21.00	240
								Totals for 252600940	136.00
GENERAL	51	252600941	CENTERPOINT ENERGY	0	SERVICE FROM 12-04-25 TO 01-07-26 ACCT# 800004526-0	01/30/2026	A	2,002.47	199
								Totals for 252600941	2,002.47
CAMPUS ACTIVITY	00	252600942	DANZ GEAR	0	HS TRIBAL BELLES DANZ GEAR INV#24803A 1/12/2026	01/30/2026	A	478.80	461
								Totals for 252600942	478.80
GENERAL	34	252600943	HOLT TRUCK CENTERS O	9302600094	BPO: PARTS	01/30/2026	A	3,188.04	199
GENERAL	34	252600943	HOLT TRUCK CENTERS O	9302600094	BPO: PARTS	01/30/2026	A	-192.00	199
								Totals for 252600943	2,996.04
GENERAL	51	252600944	LENNOX INDUSTRIES, I	9512600035	BPO: HVAC PARTS AND SUPPLIES 2025-2026	01/30/2026	A	16.18	199
								Totals for 252600944	16.18
GENERAL	51	252600945	MP2 ENERGY TEXAS LLC	9512600008	BPO: DISTRICT-WIDE ELECTRICTY SERVICE 2025-2026	01/30/2026	A	3,111.69	199
GENERAL	51	252600945	MP2 ENERGY TEXAS LLC	9512600008	BPO: DISTRICT-WIDE ELECTRICTY SERVICE 2025-2026	01/30/2026	A	91,642.11	199
								Totals for 252600945	94,753.80
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600018	BPO: FUEL/OIL	01/30/2026	A	229.98	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600018	BPO: FUEL/OIL	01/30/2026	A	229.98	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600058	BPO: AUTO & BUS SUPPLIES	01/30/2026	A	58.99	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600058	BPO: AUTO & BUS SUPPLIES	01/30/2026	A	86.99	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	656.72	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	328.36	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	-132.00	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	12.78	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	111.57	199
GENERAL	34	252600947	O'REILLY AUTO PARTS	9302600082	BPO: AUTO & BUS PARTS	01/30/2026	A	69.07	199
								Totals for 252600947	1,652.44
GENERAL	11	252600948	OFFICE DEPOT, INC.	12600071	HS FRONT OFFICE SUPPLIES	01/30/2026	A	24.96	199
GENERAL	11	252600948	OFFICE DEPOT, INC.	12600071	HS FRONT OFFICE SUPPLIES	01/30/2026	A	179.90	199
								Totals for 252600948	204.86
FOD SVC	35	252600949	PARTS TOWN, LLC	0	PARTS FOR HS KITCHEN ICE MACHINE	01/30/2026	A	172.99	240
FOD SVC	35	252600949	PARTS TOWN, LLC	0	PARTS FOR HS DISHWASHER	01/30/2026	A	169.80	240
								Totals for 252600949	342.79
CAMPUS ACTIVITY	00	252600950	PERMA BOUND BOOKS	1052600032	BARNETT PERMA BOUND LIBRARY BOOK ORDER	01/30/2026	A	27.78	461
								Totals for 252600950	27.78
GENERAL	34	252600951	PETROLEUM TRADERS CO	0	FUEL	01/30/2026	A	10,612.28	199
								Totals for 252600951	10,612.28
GENERAL	34	252600952	PINNACLE MEDICAL MAN	9302600077	BPO: ANNUAL/PRE-EMPLOYMENT & RANDOM DRUG SCREEN & ALCOHOL TESTING	01/30/2026	A	995.00	199
								Totals for 252600952	995.00
CAMPUS ACTIVITY	00	252600953	PIQUET FENCE MARKETP	0	Custom Engraving Board Members Awards	01/30/2026	A	104.00	461
								Totals for 252600953	104.00
GENERAL	35	252600955	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
GENERAL	11	252600955	PLATINUM COPIER SOLU	9902600003	25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH	01/30/2026	A	461.40	199

FND	FC	CHECK		PO INVOICE		CHECK DATE	CHE TYP	AMOUNT	FND
		NUMBER	VENDOR	NUMBER	DESCRIPTION				
GENERAL	31	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	36	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	23	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	23	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	11	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	230.40	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	34	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	11	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	230.40	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	23	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	11	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	230.40	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	23	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	11	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	21	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	51	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	115.50	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				
GENERAL	41	252600955	PLATINUM COPIER SOLU	9902600003	COLOR 0.0395 PER COLOR COPY TOTAL NOT TO EXCEED 125K	01/30/2026	A	231.00	199
					25-26 DISTRICT COPY CONTRACT (BW COPIES ONLY) B&W 3K/MONTH				



SANTA FE INDEPENDENT SCHOOL DISTRICT

Date: February 11, 2026
 To: Board of Trustees
 From: Business Office
 RE: 2025-2026 Budget Amendment #8

The Superintendent recommends that the Board of Trustees approve the budget amendments listed below for the 2025-2026 fiscal year:

Revenue and Expenditure Allocations

Requested By	Account Number	Account Description	Budget Increase	Budget Decrease	Description of Budget Amendment
A. Sanchez	752 R 00 5754 70 000 0 00 125	Print Shop	\$ 7,000.00		Allocate Print Shop Budget
	752 E 11 6249 70 001 0 99 125	Print Shop	\$ 1,500.00		
	752 E 41 6399 70 920 0 99 125	Print Shop	\$ 4,500.00		
	752 E 41 6269 70 750 0 99 125	Print Shop	\$ 1,000.00		

Expenditure Allocation:

Requested By	Account Number	Account Description	Budget Increase	Budget Decrease	Description of Budget Amendment
A. Sanchez	199 E 71 6513 99 999 0 99 LOC	Line of Credit - Principal Payment	\$ 2,200,000.00		Increase budget to pay LOC Principal

Expenditure Amendments

Requested By	Account Number	Account Description	Budget Increase	Budget Decrease	Description of Budget Amendment
A. Sanchez	199 E 51 6249 99 104 0 99 097	M&O - Contracted Maintenance & Repairs		\$ 15,000.00	Reallocate budget for department needs
	199 E 35 6499 35 955 0 99 935	Food Service - Misc. Operating Costs	\$ 15,000.00		
A. Sanchez	199 E 21 6329 15 999 0 99 110	C&I - Director Books		\$ 500.00	Reallocate budget for department needs
	199 E 21 6429 15 999 0 99 150	C&I - Professional Liability Ins.		\$ 300.00	
	199 E 13 6499 15 999 0 99 118	C&I - Misc Operating Expenses		\$ 510.00	
	199 E 11 6118 15 699 0 24 574	C&I - Extra Duty Teacher Pay	\$ 1,310.00		

_____ Approved

_____ Denied

 J.R. Norman
 President, Board of Trustees

 Date

Santa Fe Libraries Winter Book List for Approval – Winter 2025

A Letter from your Teacher on the First Day of School by Shannon Olsen

A Letter from your Teacher on the Last Day of School by Shannon Olsen

Albatross by Rachel Rose

All Star Smack Down Who Would Win Series by Scholastic

Ancient Mythology Series (ABDO Publishing)

Appaloosa by Whitney Sanderson

Arcade Games by Kenny Abdo

Arctic Fox by Rachel Rose

Armadillo by Jenna Grodzicki

Asteroids and Meteors by Elizabeth Andrews

Atlantic Puffin by Jennifer Wendt

Bald Eagle by Julie Murray

Barbie Early Toy Encyclopedia by Laura Stickney

Beastly Beauty by Jennifer Donnelly

Best of the Super Bowl Series by ABDO Publishing

Black Holes by Ann Williams

Building the Titanic by Julie Murray

Bush Viper by Rachel Rose

Camel by Jenna Grodzicki

Classic Cartoon Bios Series by ABDO Publishing

Clown Fish by Rachel Rose

Console Games by Kenny Abdo

Cruise Ships Today by Julie Murray

Curious Clouds by Scott Wilken

Diary of a 6th Grade NINJA series by ABDO Publishing

Disney's Descendants Graphic Novel Series by ABDO Publishing

Dork Diaries Full-Color Series by Rachel Rene Russell

Dragons of Japanese Mythology by Kari Cornell

Easy Origami Series by ABDO Publishing

Face Painting Fun by ABDO Publishing

Fast Food Fast Facts by Kenny Abdo

Finding the Titanic by Julie Murray

Flamingo by Rachel Rose

Gems by Julie Murray

Giant Tortoise by Janie Scheffer

Glass Frog by Janie Scheffer

Greek Mythology by Elizabeth Andrews

Greek Myths and Legends by Alyssa Krekelberg

Gross Stuff in the Body by Julie Murray

Guinness World Records 2026 by Guinness World Records

Handheld Games by Kenny Abdo

Happy Father's Day from the Crayons by Drew Daywalt

Highland Cattle by Julie Murray

Historical Ages Series by ABDO Publishing

Holiday Jokes & Sweet Treats Series by ABDO Publishing

Hot Wheels by A. W. Buckey

Hummingbird by Rachel Rose

I Survived the Dust Bowl, 1935 by Lauren Tarshas

Incredible Ice by Scott Wilken

Inside the NFL Series by ABDO Publishing

Jerboa by Rachel Rose

Jokes for Thanksgiving by Jane R. Davis

Last Kids on Earth and the Destructor's Lair

Lawn Games by Kenny Abdo

Legendary Lightning Scott Wilken

Liberty Bell by Julie Murray

Making Titanic the Movie by Julie Murray

Moose by Rachel Rose

Nation American Nations Series by F.A. Bird

Okapi by Rachel Rose

Olivia's Secret Scribbles Series by ABDO Publishing

Olympic Sports Series by ABDO Publishing

Online Games by Kenny Abdo

Ores by Julie Murray

Our Class is a Family by Shannon Olsen

Our School is a Family by Shannon Olsen

Parrotfish by Rachel Rose

People on the Titanic by Julie Murray

Pokemon Early Toy Encyclopedia by Jill C. Wheeler

Powerless Series by Lauren Roberts

Praying Mantis by Rachel Rose

Princess in Black Series by ABDO Publishing

Raining Fish and Frogs by Scott Wilken

Rocket Arm by Tim Green

Sea Slug by Janie Scheffer

See the Ghost by David LaRochelle

Sign Language & Farm Animals by Bela Davis

Sign Language & Hobbies by Bela Davis

Sign Language & Places by Bela Davis

Sign Language & Senses by Bela Davis

Sign Language & Sports by Bela Davis

Sign Language & Weather by Bela Davis

Spectacular Solar Storms by Scott Wilken

Star Wars Early Toy Encyclopedia by Carla Mooney

Sunlight Sensations Sunlight Wilken

Sunrise on the Reaping by Suzanne Collins

Tabletop Games by Kenny Abdo

Taste of Home COOKIES Scholastic

Thanksgiving Chuckles & Chow by Anna Anderhagen

The Day the Books Disappeared by Joanna Ho and Caroline Kusin Pritchard

The Eras Tour Encyclopedia by Mari Bolte

The First Cat in Space ate Pizza Series by Mac Barnett

The Fortnite Encyclopedia (Video Game Encyclopedias Series) by Miles Herman

The Gift of Everything by Patrick McDonnell

The Last Kids on Earth and the Destructor's Lair by Max Brallier

The Lemonade War by Jacqueline Davies

The Liberty Bell by Owen Hamlin

The Mario Encyclopedia (Video Game Encyclopedias Series) by Arnold Ringstad

The Middle Ages Series by ABDO Publishing

The Pokemon Encyclopedia by Arnold Ringstad

The Statue of Liberty by Owen Hamlin

The Titanic Sinking and Rescue by Julie Murray

Transformers Early Toy Encyclopedia by Sue Bradford Edwards

Turkeys in Disguise by Cynthia Platt

US Flag by Julie Murray

War Games: A Novel of 1936 Berlin by Alan Gatz

Whatever After: If the Shoe Fits Graphic Novel by Sarah Mlynowski

Who was Charles Schulz? By Joan Holub

Zodiac Signs by ABDO Publishing

PREWORK FORM



Certification of Provision of Instructional Materials Survey 2026–27

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Survey Prework Form

2026–27 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code \(TEC\) §31.1011](#) local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prework Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prework Form and upload the signature page.
 - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prework Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prework Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the [Certification of Provision of Instructional Materials](#) web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prewrite Form:** Print the fillable Certification 2026–27 Prewrite Form on the [Certification of Provision of Instructional Materials](#) web page.
2. **Gather information:** The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prewrite Form:** Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures:** Coordinate placement of the Certification 2026–27 Prewrite Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system’s board of trustees or governing body.
5. **Submit Certification 2026–27 Survey:** Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prewrite Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the [Certification of Provision of Instructional Materials](#) web page.

Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at im.tea.texas.gov.
- Refer to the IMRA List of [SBOE-Approved Instructional Materials](#) and [SBOE-Rejected Instructional Materials](#).
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. [Registration](#) is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
 - Monday, March 2nd, at 11:00 a.m. CST | [Register on Zoom](#)
 - Thursday, March 5th, at 11:00 a.m. CST. | [Register on Zoom](#)
- View the [Certification of Provision of Instructional Materials Resource List | 2026–27](#)
- Request a copy of the previous year’s submission (if needed) by submitting a [Help Desk Ticket](#).

For questions about the Certification of Provision 2026–27 Prewrite Form, survey, or process, please submit a [Help Desk ticket](#).

Terminology

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

Qualtrics Survey and Prewrite Form Guidance

Please note that the format of the Certification 2026–27 Prewrite Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Prewrite Form accurately—and to ensure responses align with the options that will appear in the survey—an [additional resource](#) is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey's questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to [this resource](#) while completing this prework form.

Instructional Materials Procurement Reminder

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

Certification 2026–27 Survey Questions

Background Information

QUESTION 1.0:

Name of person completing this form:

Chrissy Healy

QUESTION 1.1:

Your email address:

Christine.Healy@sfsd.org

QUESTION 1.2:

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

QUESTION 2.0:

Region #

Region 4

QUESTION 2.1:

School system name and number

Santa Fe ISD 084-909

QUESTION 2.2:

Name of superintendent

Kevin Bott

QUESTION 2.3:

Email address of the superintendent

Kevin.Bott@sfisd.org

QUESTION 2.4:

Name of the school board president or officer of the governing body

Rusty Norman

QUESTION 2.5:

Email address of the school board president or officer of the governing body

Rusty.Norman@sfisd.org

QUESTION 2.6:

Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

February 23, 2026

Reading Language Arts Certification

Scope and Sequence: All Grade Levels RLA

QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

Yes

No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA and/or Phonics grades K-5 full-subject and/or supplemental publisher(s)/ product(s) used:

Texas Education Agency; Bluebonnet Learning Kindergarten Reading Language Arts Edition 1
Texas Education Agency; Bluebonnet Learning Reading Language Arts Grade 1, Edition 1
Texas Education Agency; Bluebonnet Learning Reading Language Arts Grade 2, Edition 1
Texas Education Agency; Bluebonnet Learning Reading Language Arts Grade 3, Edition 1
Texas Education Agency; Bluebonnet Learning Reading Language Arts Grade 4, Edition 1
Texas Education Agency; Bluebonnet Learning Reading Language Arts Grade 5, Edition 1
Texas Education Agency; Bluebonnet Learning Foundational Skills Grade K
Texas Education Agency; Bluebonnet Learning Foundational Skills Grade 1
Texas Education Agency; Bluebonnet Learning Foundational Skills Grade 2
Texas Education Agency; Bluebonnet Learning Foundational Skills Grade 3

QUESTION 5.1:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K-5) in their classroom on a regular basis?

2002

QUESTION 5.2:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K-3) in their classroom on a regular basis?

1130

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

n/a

QUESTION 7.1:

(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K-5) in their classroom on a regular basis?

n/a

QUESTION 7.2:

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K-3) in their classroom on a regular basis?

n/a

English Reading Language Arts (RLA) 6-8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2026-27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 6 Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 7 Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 8
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English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.

Yes

No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw-Hill School Division; StudySync Grade 9 Texas (English I)
McGraw-Hill School Division; StudySync Grade 10 Texas (English II)

Mathematics Certification

Scope and Sequence: All Grade Levels Mathematics

QUESTION 12.0:

Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

- Yes
 No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

- Yes
 No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Happy Numbers; Happy Numbers Math Resources
Progress Learning LLC; Progress Learning for Elementary School
Great Minds PBC Supplemental; Math Catalyst Texas, Grade K
Great Minds PBC Supplemental; Math Catalyst Texas, Grade 1
Great Minds PBC Supplemental; Math Catalyst Texas, Grade 2
Great Minds PBC Supplemental; Math Catalyst Texas, Grade 3
Great Minds PBC Supplemental; Math Catalyst Texas, Grade 4
Great Minds PBC Supplemental; Math Catalyst Texas, Grade 5

QUESTION 14.1:

(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

n/a

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

- Yes
- No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Progress Learning LLC; Progress Learning 6th Grade Mathematics (TEKS)
Progress Learning LLC; Progress Learning 7th Grade Mathematics (TEKS)
Progress Learning LLC; Progress Learning 8th Grade Mathematics (TEKS)
Progress Learning LLC; Progress Learning Algebra I EOC (TEKS)
Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 6
Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 7
Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 8

QUESTION 16.0B:

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

n/a

Advanced Mathematics 6–8 Instructional Materials

QUESTION 17.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Advanced Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 6
Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 7
Houghton Mifflin Harcourt; Texas Go Math! Classroom Solution Grade 8

Mathematics 9–12 TEKS Coverage Certification

QUESTION 18.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 9–12 Instructional Materials

QUESTION 19.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Progress Learning LLC; Progress Learning Algebra I (TEKS)
AQR Press LLC; Advanced Quantitative Reasoning: Mathematics for the World Around Us (Advanced Quantitative Reasoning)
Big Ideas Learning LLC; Big Ideas Math Algebra 1 Texas Edition textbook (Advanced Quantitative Reasoning)
Big Ideas Learning LLC; Big Ideas Math Algebra 2 Texas Edition textbook (Algebra II)
Big Ideas Learning LLC; Big Ideas Math Geometry Texas Edition textbook (Geometry)

Social Studies Certification

Scope and Sequence: All Grade Levels Social Studies

QUESTION 20.0:

Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

Social Studies K–5 TEKS Coverage Certification

QUESTION 21.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies K–5 Instructional Materials

QUESTION 22.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

American Legacy Publishing dba Studies Weekly; Texas Community Studies Weekly (grade 3);
American Legacy Publishing dba Studies Weekly; Texas Studies Weekly (grade 4);
American Legacy Publishing dba Studies Weekly; Texas Studies Weekly First Grade
American Legacy Publishing dba Studies Weekly; Texas Studies Weekly Kindergarten (grade K)
American Legacy Publishing dba Studies Weekly; Texas Studies Weekly Second Grade
American Legacy Publishing dba Studies Weekly; USA Studies Weekly - 1565 to the Present (grade 5)

Social Studies 6–8 TEKS Coverage Certification

QUESTION 23.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies 6–8 Instructional Materials

QUESTION 24.0:

Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Exploros; Exploros Digital Citizenship and/or Social Studies
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Social Studies 9–12 TEKS Coverage Certification

QUESTION 25.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials)

- Yes
- No

Social Studies 9–12 Instructional Materials

QUESTION 26.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw-Hill School Division (Contract Vendor); Personal Finance High School Edition (9 - 12) McGraw-Hill School Education LLC; McGraw-Hill Education Economics (Social Studies) McGraw-Hill School Education LLC; McGraw-Hill Education United States Government (United States Government) McGraw-Hill School Education LLC; McGraw-Hill Education United States History since 1877 (United States History Studies Since 1877) Certification of Provision of Instructional Materials Resource List 2026 - 27 72 McGraw-Hill School Education LLC; McGraw-Hill Education World Geography (World Geography Studies) McGraw-Hill School Education LLC; McGraw-Hill Education World History (World History Studies)
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Science Certification

Scope and Sequence: All Grade Levels Science

QUESTION 27.0:

Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

Science K–5 TEKS Coverage Certification

QUESTION 28.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science K–5 Instructional Materials

QUESTION 29.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade K
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade 1
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade 2
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade 3
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade 4
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade 5

Science 6–8 TEKS Coverage Certification

QUESTION 30.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science 6–8 Instructional Materials

QUESTION 31.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Science, Grade 6
Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Science, Grade 7
Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Science, Grade 8

Science 9–12 TEKS Coverage Certification

QUESTION 32.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science 9–12 Instructional Materials

QUESTION 33.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Savas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Chemistry
Savas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Physics
Savas Learning Company LLC formerly Pearson K12 Learning; Texas Miller & Levine Experience Biology
Cengage Learning Inc.; Earth Systems Texas Edition
Cengage Learning Inc.; Environmental Science: Sustaining Your World, Texas Edition

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Section 43.22, Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0:

Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

Additional Informational Questions (Optional)*

QUESTION 35.0:

Has your local school system used, or plan to use, Instructional Materials Review and Approval (IMRA) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

Yes

No

QUESTION 35.1:

If “Yes” is selected: In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? *

English reading language arts

Spanish reading language arts

English phonics

Spanish phonics

Full-subject, Tier one mathematics

Supplemental mathematics

QUESTION 35.2:

On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) *

- 0.
- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
DMAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

QUESTION 37.0:

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- Other (Please Explain):

Other Certified Subject Areas

QUESTION 38.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in [Texas Education Code 28.002](#): [multiple select]

- Languages other than English (LOTE)
- Health, with emphasis on the importance of proper nutrition and exercise
- Physical education
- Fine arts
- Career and Technical Education (CTE)
- Technology applications
- Religious Literature, including the Hebrew Scriptures (Old Testament) and New Testament, and its impact on history and literature.
- Personal financial literacy
- None

Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

District County Number (6-digit ID):

084909

District Name:

Santa Fe ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

February 23, 2026

Signature of the Board President and Secretary or Governing Board Officer

Board President

Date

Board Secretary

After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE SANTA FE INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Santa Fe Independent School District Board of Trustees recognizes that most of Texas Gulf Coast, including the territory which encompasses Santa Fe Independent School District, was under the threat of and impacted by a severe winter storm causing dangerous road conditions, ice, and extreme cold on January 26, 2026;

WHEREAS, for the safety of all students and staff, and in cooperative efforts with state and local officials in order to help ensure safety and avoid dangerous conditions, the Santa Fe Independent School District was closed for one business day on January 26, 2026;

WHEREAS, the Board of Trustees of the Santa Fe Independent School District believes there is a public purpose in paying employees for missed workdays (“Missed Days Pay”) that will not be made up as an additional school day or additional time worked;

WHEREAS, the Board of Trustees of the Santa Fe Independent School District finds that the public purposes to be served by paying employees for work days missed and not made up because of weather conditions include the equitable treatment of all employees which provides for enhanced employee morale, reduction in turnover, a reduction in unemployment claim exposure, ensuring the safety of all employees and their children and fair treatment of employees who could not work due to the District’s cancellation of school days;

IT IS THEREFORE:

RESOLVED that the Board finds a public purpose is served by this Resolution as stated above; and

FURTHER RESOLVED that the Board of Trustees of the Santa Fe Independent School District in accordance with Board Policy DEA (LOCAL) hereby authorizes the administration to compensate employees who were unable to work, January 26, 2026, the day the District was closed due to a severe winter storm causing dangerous road conditions, ice, and extreme cold, and to ensure the safety of its employees and students, according to the duty schedule they would normally work, with Missed Days Pay.

CERTIFICATE FOR RESOLUTION

I hereby certify that the foregoing resolution was presented to the Board of Trustees of the Santa Fe Independent School District during a regularly scheduled meeting on February 23, 2026. A quorum of the Board of Trustees being then present, it was then duly moved and seconded that the resolution be adopted, and such resolution was then adopted according to the following vote:

Ayes: _____
Nays: _____
Abstentions: _____

To certify which, witness my hand and the official seal of the District this 23rd day of February 2026.

President, Board of Trustees

**RESOLUTION OF THE BOARD OF TRUSTEES
OF THE SANTA FE INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Santa Fe Independent School District Board of Trustees recognizes that most of Texas Gulf Coast, including the territory which encompasses Santa Fe Independent School District, was under the threat of and impacted by a severe winter storm causing dangerous road conditions, ice, and extreme cold on January 26, 2026;

WHEREAS, for the safety of all students and staff, and in cooperative efforts with state and local officials in order to help ensure safety and avoid dangerous conditions, the Santa Fe Independent School District was closed for one business day on January 26, 2026;

WHEREAS, the Board of Trustees of the Santa Fe Independent School District believes there is a public purpose in paying employees for missed workdays ("Missed Days Pay") that will not be made up as an additional school day or additional time worked;

WHEREAS, the Board of Trustees of the Santa Fe Independent School District finds that the public purposes to be served by paying employees for work days missed and not made up because of weather conditions include the equitable treatment of all employees which provides for enhanced employee morale, reduction in turnover, a reduction in unemployment claim exposure, ensuring the safety of all employees and their children and fair treatment of employees who could not work due to the District's cancellation of school days;

IT IS THEREFORE:

RESOLVED that the Board finds a public purpose is served by this Resolution as stated above; and

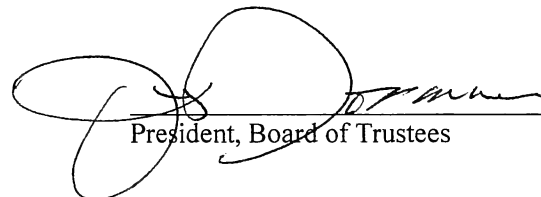
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CERTIFICATE FOR RESOLUTION

I hereby certify that the foregoing resolution was presented to the Board of Trustees of the Santa Fe Independent School District during a regularly scheduled meeting on February 23, 2026. A quorum of the Board of Trustees being then present, it was then duly moved and seconded that the resolution be adopted, and such resolution was then adopted according to the following vote:

Ayes: 6
Nays: 0
Abstentions: 0

To certify which, witness my hand and the official seal of the District this 23rd day of February 2026.



President, Board of Trustees

Santa Fe ISD

District Plan to Address Uncertified Teachers



Our Community. Our Legacy.

OUR FUTURE.



Overview:

Santa Fe ISD is a District of Innovation (DOI). Our DOI plan allows for the district to hire teachers who are in the process of obtaining their Texas teacher certification. House Bill 2 passed with the 89th legislative session, requiring all teachers in foundation curriculum courses to hold appropriate certifications. TEC, 21.0032 (a-1), authorizes the commissioner of education to approve district requests to delay implementation of certification requirements for foundation curriculum courses until the 2029-2030 school year. Santa Fe ISD is submitting an application to the commissioner for approval to delay certification requirements, with a strategic plan in place to be in full compliance with certification requirements by the 2029-2030 school year.

Average of uncertified teachers hired in the last three years:

On average, over the last three years, 1.5% of the total of Santa Fe ISD teachers employed are uncertified in foundation curriculum courses. Cumulatively, 4% of the total of Santa Fe ISD teachers employed are uncertified in foundation curriculum courses.

Uncertified teachers teaching foundation curriculum courses currently:

Number of Teachers	Grade Level	Subject Area
2	1 st	Self-contained
1	5 th	Math/Science
1	6 th -8 th	Math
1	6 th -8 th	Social Studies
1	6 th -8 th	ELA
2	6 th -8 th	Science
1	9 th -12 th	Math
2	9 th -12 th	History
2	9 th -12 th	Science

Educator Preparation Partners (EPP):

- Teachworthy
- University of Houston-Clear Lake

Action Plan:

School Year	Uncertified Teachers in Foundation Curriculum Courses (Goal)	Action Plan
2025-2026	Employ less than 10%	<ul style="list-style-type: none"> • HR track progress quarterly with support from campus administrators. • Contract addendums for 6-12 Math and 6-12 Reading/Language Arts teachers who are not certified. • Beginning in 2024-2025, uncertified teachers are considered “Aspiring Teachers”, do not receive a chapter 21 contract, and are paid \$10,000 less than starting teacher salary. • Curriculum and Instruction (C&I) provides support on campuses and with mentor teachers.
2026-2027	Employ less than 5%	<ul style="list-style-type: none"> • Require all uncertified teachers to provide documentation of enrollment in an EPP within 30 days of their hire date. • Implement a Grow Your Own/Residency program. • Strengthen partnerships with EPPs. • Provide one professional development day for initial certification test (documentation must be provided). • Continue to track progress quarterly. • Continue with support from C&I department.
2027-2028	Employ less than 3%	<ul style="list-style-type: none"> • Require all uncertified teachers to provide documentation of enrollment in an EPP within 30 days of their hire date. • Continue EPP supervision and oversight of newly implemented residency program. • Provide one professional development day for initial certification test (documentation must be provided). • Continue to track progress quarterly.

		<ul style="list-style-type: none"> • Continue with support from C&I department.
2028-2029	Employ less than 1%	<ul style="list-style-type: none"> • Require all uncertified teachers to provide documentation of enrollment in an EPP within 30 days of their hire date. • Provide one professional development day for initial certification test (documentation must be provided). • Continue to track progress quarterly. • Continue with support from C&I department.
2029-2030	0	Santa Fe ISD will be in full compliance with House Bill 2 certification requirements for foundation curriculum courses.

Approved by the Santa Fe ISD Board of Trustees:

SIGNED this ____th day of _____, 2026.

President, SFISD Board of Trustees

Secretary, SFISD Board of Trustees

**Resolution Regarding Senate Bill 11
Period of Prayer and Reading of the Bible or Other Religious Text**

The Santa Fe ISD shall adopt a policy requiring every campus of Santa Fe ISD to provide a period of prayer and reading of the Bible or other religious text as provided by Education Code 25.0823.

Adopted this ____ (*date*) day of _____ (*month*), _____ (*year*), by the Board.

Board President's signature: _____

Board Secretary's signature: _____

S.B. No. 11

AN ACT

relating to a period of prayer and reading of the Bible or other religious text in public schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter C, Chapter 25, Education Code, is amended by adding Section 25.0823 to read as follows:

Sec. 25.0823. PERIOD OF PRAYER AND READING OF BIBLE OR OTHER RELIGIOUS TEXT.

(a) The board of trustees of a school district or the governing body of an open-enrollment charter school that is not operated by or affiliated with a religious organization may by record vote on a resolution described by Subsection (a-1) adopt a policy requiring every campus of the district or school to provide students and employees with an opportunity to participate in a period of prayer and reading of the Bible or other religious text on each school day in accordance with this section.

(a-1) A resolution to adopt a policy under Subsection (a) must read as follows:

"The (insert name of school district or open-enrollment charter school) shall adopt a policy requiring every campus of (insert name of district or school) to provide a period of prayer and reading of the Bible or other religious text as provided by Section 25.0823, Education Code."

(b) A policy adopted under Subsection (a) must:

(1) prohibit a student or employee of the school district or open-enrollment charter school from being permitted to participate in the period of prayer and reading of the Bible or other religious text unless the employee or parent or guardian of the student submits to the district or school a signed consent form that includes:

(A) an acknowledgment that the student or employee has a choice as to whether to participate in the period of prayer and reading of the Bible or other religious text;

(B) a statement that the person has no objection to the student's or employee's

participation in or hearing of the prayers or readings offered during the period; and

(C) an express waiver of the person's right to bring a claim under state or federal law arising out of the adoption of a policy under this section, including a claim under the Establishment Clause of the First Amendment to the United States Constitution or a related state or federal law, releasing the district or school and district or school employees from liability for those claims brought in state or federal court;

(2) prohibit the provision of a prayer or reading of the Bible or other religious text over a public address system; and

(3) specify that a period of prayer or reading of the Bible or other religious text may not be a substitute for instructional time.

(c) An employee or parent or guardian of a student may revoke the person's consent provided under Subsection (b)(1) by informing the appropriate school administrator, as determined by the school district or open-enrollment charter school. An employee or student for whom consent has been revoked under this subsection:

(1) may not participate in the period of prayer and reading of the Bible or other religious text until the employee or parent or guardian of the student submits to the district or school a new consent form under Subsection (b)(1); and

(2) remains bound by the waiver described by Subsection (b)(1)(C).

(d) A policy adopted under Subsection (a):

(1) must include provisions ensuring a prayer or reading of the Bible or other religious text is not provided in the physical presence of, within the hearing of, or in another manner which would constitute an injury in fact within the meaning of the United States or Texas Constitution on a person for whom a signed consent form has not been submitted under Subsection (b)(1) or has been revoked under Subsection (c); and

(2) in order to comply with this subsection, may require that the period of prayer and reading of the Bible or other religious text be provided:

(A) before normal school hours;

(B) only in classrooms or other areas in which a consent form under Subsection (b)(1) has been submitted for every employee and student, which may include an entire school district or open-enrollment charter school campus if a consent form has been submitted for each employee and student at the campus; or

(C) by any other method recommended by the attorney general or legal counsel for the district or school.

(e) The attorney general, on request from the board of trustees of a school district or the governing body of an open-enrollment charter school, shall:

(1) provide advice on best methods for a district or school to comply with the requirements of this section;

(2) provide a model consent form that may be used for purposes of providing consent under Subsection (b)(1); and

(3) defend the district or school in a cause of action arising out of the adoption of a policy under Subsection (a).

(f) If the attorney general defends a school district or open-enrollment charter school under Subsection (e)(3), the state is liable for the expenses, costs, judgments, or settlements of the claims arising out of the representation. The attorney general may settle or compromise any and all claims under this subsection. The state may not be liable for any expenses, costs, judgments, or settlements of any claims arising out of the adoption of a policy under Subsection (a) against a district or school not being represented by the attorney general.

(g) Regardless of whether the board of trustees of a school district or the governing body of an open-enrollment charter school adopts a policy under Subsection (a), this section does not prohibit a student or employee of the district or school from participating in prayer or

reading the Bible or other religious text during a period of the school day that is not designated as a period of prayer and reading of the Bible or other religious text.

SECTION 2. Section 25.901, Education Code, is amended to read as follows:

Sec. 25.901. EXERCISE OF CONSTITUTIONAL RIGHT TO PRAY.

A public school student has an absolute right to individually, voluntarily, and silently pray or meditate in school in a manner that does not disrupt the instructional or other activities of the school. A person may not require or coerce a student to engage in or refrain from such prayer or meditation during any school activity.

SECTION 3. Not later than six months after the effective date of this Act, each board of trustees of a school district and each governing body of an open-enrollment charter school shall take a record vote on whether to adopt a resolution described by Section 25.0823(a-1), Education Code, as added by this Act.

SECTION 4. This Act applies beginning with the 2025-2026 school year.

SECTION 5. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2025.

Resolution Regarding Senate Bill 11
Period of Prayer and Reading of the Bible or Other Religious Text

The Santa Fe ISD shall adopt a policy requiring every campus of Santa Fe ISD to provide a period of prayer and reading of the Bible or other religious text as provided by Education Code 25.0823.

Adopted this 23rd (date) day of February (month), 2024 (year), by the Board.

Board President's signature: 

Board Secretary's signature: 

Premium Summary
Santa Fe Independent School District

Line of Coverage	Carrier	2025/2026 Estimated Premium	2026/2027 Estimated Premium	YOY Change	Notable Coverage Changes
Property	Arch	\$658,455	\$591,689	-10%	Decreased AOP & Wind/Hail deductibles from \$500K to \$250K
Equipment Breakdown	Travelers	\$20,108	\$19,442	-3%	Increased loss limit from \$100M to \$250M
General Liability	Trident	\$27,697	\$27,816	0%	
Cyber Liability	Travelers	Included	\$16,843	N/A	Moving to standalone policy with Travelers
Educator's Legal Liability	Trident	\$10,500	\$10,670	2%	
Employment Practices Liability	Trident	\$25,607	\$26,065	2%	
Law Enforcement Liability	Trident	\$6,282	\$6,426	2%	
Auto Liability	Trident	\$136,389	\$151,708	11%	
Auto Physical Damage	Trident	\$167,759	\$196,165	17%	
Excess Liability	Trident	N/A	\$12,372		Adding \$4M Excess limit to sit above GL, EBL, ELL, EPL & LEL
Fees		\$33,550	\$30,280	-10%	
Grand Total		\$1,086,409	\$1,089,476	0.3%	

Subjectivities:
 Trident - Signed TRIA Acceptance/Rejection Form
 Arch - Signed SOV, Signed Carrier Forms, Signed Accord



SERVICES CONTRACT

THIS SERVICES CONTRACT (the "CONTRACT") is made and entered into as of the date first executed (the "Effective Date") by and between Ideal Impact, Inc. ("IDEAL IMPACT"), a Texas Corporation, and Santa Fe Independent School District ("CLIENT").

RECITALS

WHEREAS, IDEAL IMPACT provided an energy audit and proposal for Energy Optimization using its patented energy optimization software, IDEAL IMPACT CAMPUS OPTIMIZER (Patent No. 11,137,730) and associated consultant services;

WHEREAS, the CLIENT has determined that no other like items are available for purchase that would serve the same purpose or function for the District, as the patented software program offered, which uses a patented algorithm to facilitate optimization of energy use in every room of every building using the software, based on actual historic use data, the District's actual rate structure, the unique climate of the area demand reduction and ramp times individualized for the building and rooms within them to create long-term energy savings;

WHEREAS, there is only one price for the product, the software is currently exclusively distributed by IDEAL IMPACT and is not available "off-the-shelf" from retailers;

WHEREAS, the parties hereto desire to enter into a CONTRACT whereby IDEAL IMPACT will provide the following: remotely accessible smart controllers at 579 designated locations throughout the District, district-wide installation of and all required license(s) for the IDEAL IMPACT CAMPUS OPTIMIZER Software, Patent No. 11,137,730, and all energy-related consulting and conservation services to CLIENT for the Facilities described herein, located at 11818 FM 1764, Santa Fe, TX 77510, 3400 Avenue S, Santa Fe, TX 77510, 4131 Warpath Ave, Santa Fe, TX 77510, 13302 Hwy 6, Santa Fe, TX 77510, 4133 Warpath Ave, Santa Fe, TX 77510, 4132 Warpath Ave, Santa Fe, TX 77510, 13405 4 ½ St, Santa Fe, TX 77510, 3701 Peck Ave, Santa Fe, TX 77510, and 16000 Hwy 6, Santa Fe, TX 77517 (the "Facility").

NOW, THEREFORE, in consideration of the mutual covenants, conditions and obligations contained herein, the parties hereto agree as follows:

SECTION 1. SERVICES OF IDEAL IMPACT

1.1 **Services**. The purpose of this CONTRACT is to save money currently being spent on energy so it can be moved to other needs of the CLIENT. IDEAL IMPACT shall provide certain equipment and perform a number of services to realize these savings. There will be two primary phases: the Application Phase (the first nine months of the CONTRACT) and the Coaching Phase (until the total project fee is paid).

1.1.1 **The Application Phase I**. During Phase I of the Application Phase, IDEAL IMPACT shall provide the following equipment and services based on IDEAL IMPACT's analysis of the CLIENT's particular situation (collectively, "Services"):

- (i) Install Pelican remotely accessible controllers for 579 air handling units, modify controls background coding to optimize energy savings;

- (ii) Install Pelican building automation system (BAS) to optimize the energy consumption, demand reduction, humidity reduction, and ramp times;
- (iii) Complete ENERGY OPTIMIZATION for all 837 pieces of HVAC equipment and improved optimization settings of existing controllers;
- (iv) Implement IDEAL IMPACT CAMPUS OPTIMIZER (**Patent No. 11,137,730**) for 837 pieces of HVAC equipment, associated buildings, rooms, and zones, to optimize energy consumption, demand reduction, humidity reduction, and ramp times;
- (v) Improve weatherization for all buildings included;
- (vi) All new hardware becomes the property of the CLIENT upon installation;
- (vii) Previously installed controls removed by IDEAL IMPACT, if any, become the property of IDEAL IMPACT. CONTRACT price was reduced using market value of the previously installed controls. CLIENT is responsible for drywall repair and other repairs related to access points.

All equipment and tangible property referenced above (the "Property") is and shall at all times be, and remain, personal property, and will not be considered a fixture to any real property. Said Property upon installation shall be considered property of the CLIENT.

1.1.2 The Application Phase II. During Phase II of the Application Phase, IDEAL IMPACT shall also perform a unique combination of some or all of the following services based on IDEAL IMPACT's analysis of the CLIENT's particular situation, all as deemed necessary by IDEAL IMPACT (collectively, "Services"):

- (i) Tune the controls and processes of the facilities;
- (ii) Help with operations of the building automation system (BAS) and/or controls for the first three months of the Application phase;
- (iii) Rewrite programming for Pelican, RC Studio, and Trane building automation systems (BAS) to optimize the energy consumption, demand reduction, humidity reduction, and ramp times;
- (iv) Monitor trend logs and temperature data recorders in the Facility to plan strategies on energy optimization;
- (v) Make recommendations to CLIENT about possible alternate energy savings techniques at the Facility to decrease energy cost;
- (vi) Develop a customized written energy plan to include: (a) projected annual savings as set forth in Section 2.1; (b) tune settings of the Facility; (c) how to update and change settings to meet the basic need of the CLIENT; (d) how to update and change the settings to match basic changes in energy rates; (e) education plans for energy stewards; (f) education plans for occupants of the Facility; (g) coaching designated individuals during the Term of

- this CONTRACT on the implementation of the plans prepared; (h) motivate on energy plan for occupants of the Facility; and (i) education on key energy rate decisions, terms and structures;
- (vii) Provide support for the energy plan to include: (a) introducing the energy plan to CLIENT; (b) training on implementation of the energy plan; (c) ongoing coaching on the energy plan during the Term of this CONTRACT; (d) updating the energy plan through the Term of this CONTRACT; (e) tracking and reporting of results of the energy plan; (f) assist with energy rate structures; (g) advise with maintenance contracts related to the energy plan; (h) advise on improvements to the Facility related to the energy plan.

1.1.3 The Coaching Phase. The Coaching Phase shall include:

- (i) Ongoing training of the CLIENT on energy savings, equipment and strategies at the Facility;
- (ii) Tracking of savings;
- (iii) Periodic auditing to ensure that the strategies are being successfully implemented;
- (iv) Advising CLIENT on possible other improvements;
- (v) Advising CLIENT on electrical contract negotiation;
- (vi) Being CLIENT's advocate with new additions being built;
- (vii) Aiding in motivating for energy savings;
- (viii) If CLIENT elects to continue coaching or Simple Comfort Connect after the end of the CONTRACT there will be a quarterly charge

1.1.4 Buildings. Buildings included:

Building Name	Sq. Ft.	ESI ID	Electric Meter #	Gas Meter #
William F. Barnett Elementary	121,375	1008901020901522080119	I92404565	9781801817440
Roy J. Wollam Elementary	96,078	1008901033357811310100	I90842579	3842000502402
Dan J. Kubacak Elementary	104,795	1008901023900325260109	79593536	9781201238548
Alternative Learning Center	26,670	1008901011900325350109	I90842566	-
CAP	5,245	1008901001900325630109	I65883160	3840406109642
Cowan Administration	50,908	1008901022900325540109	I87107862	-
Junior High, Portables	126,720	1008901006900325170109	I90842746	9622402414784
Junior High Gym	16,528	1008901011900325320109	I90842747	-
Ag Barn	9,268	1008901016900445000110	I90842734	-
Transportation	25,816	1008901020900371210109	I90842577	3830800527583
High School	196,224	1008901000152710018100	79593534	97199009930927

1.1.4 Non-Tracking Buildings. Buildings that will be included in the project but will not be tracked for savings:

Building Name	Sq. Ft.	ESI ID	Electric Meter #	Gas Meter #
High School Field House	-	1008901023808525830100	I90842434	9622302315778
Junior High Weight Room	-	1008901023900325290109	I90841896	9801201214385
Junior High Field House	-	1008901024900324650109	I90398267	9801201214385



1.2 Facility and BAS Access. CLIENT shall provide IDEAL IMPACT BAS installer password and any other tools and access needed to remotely reprogram the BAS within seven days of execution of this CONTRACT. CLIENT shall not remove this access for the term of this CONTRACT. Any work that CLIENT requests to be done by their controls contractor shall be paid for by CLIENT. CLIENT shall permit reasonable access to the Facility during normal business hours as may be deemed necessary by IDEAL IMPACT for the proper operation and performance of IDEAL IMPACT's Services.

1.3 Adjustments and Savings.

(a) Adjustments. Energy bills shall be adjusted by IDEAL IMPACT as needed for changes in read dates, any additional Facility space, and substantial changes in occupancy or substantial increases in equipment using energy standard equations for excess energy consumed. Adjustments shall also be based on weather differences from the baseline year as determined from weather data for the area issued by the National Weather Service. Miscellaneous discretionary billings and/or refunds from the energy provider will be excluded from the analysis.

(b) Energy Savings. "Energy Savings" shall mean and be calculated as follows. The baseline year is the 12 months prior to the signing of this CONTRACT. Savings for each month will be calculated on the basis of the units saved (kWh, billed KW, actual KW and MCF) times the current monthly cost of each to the CLIENT. If a power factor charge is added to the electric billing that was not in the baseline it will not be considered in the calculation of savings. The savings will start with the first full meter read period for each of gas and electric after the execution of this CONTRACT. CLIENT shall share access to CLIENT's retail energy provider online account(s) with IDEAL IMPACT beginning 15 days after execution and throughout the Application and Coaching phases.

1.4 CLIENT's Designated Representative. CLIENT shall designate a representative to act on behalf of CLIENT with respect to this CONTRACT ("CLIENT Representative"). The initial CLIENT Representative is Dr. Kevin Bott. CLIENT may change its CLIENT Representative by giving written notice to IDEAL IMPACT. CLIENT confirms that the CLIENT Representative is authorized to make all necessary decisions and give all notices and approvals required or permitted by CLIENT under this CONTRACT.

SECTION 2. SAVINGS

2.1 Projection. IDEAL IMPACT is projecting \$363,517 in annual energy savings and is recommending CLIENT set a savings goal of 39% per year or \$405,061. This would result in a 15 year savings of \$8,533,517. All savings are projected, but not guaranteed.

2.2 Quarterly Invoice. If any quarterly required payment under this CONTRACT exceeds the savings as calculated under Section 1.3 herein, IDEAL IMPACT will send CLIENT a check for the difference within thirty (30) days of the quarterly invoice date.

SECTION 3. COMPENSATION AND PAYMENT SCHEDULE

3.1 Compensation. CLIENT shall pay IDEAL IMPACT a total project fee of \$1,645,280 (the "Project Fee") in accordance with the terms and conditions set forth in the IDEAL IMPACT Payment Plan Agreement of even date herewith (the "Payment Plan"). As long as the Project Fee and any amounts paid to CLIENT under Section 2.2 herein (the "Quarterly Recovery Payments") are outstanding, CLIENT shall continue making Payments in the same manner calculated under the Payment Plan directly to IDEAL IMPACT until such time as IDEAL IMPACT is made whole. Upon



CLIENT's satisfaction of all required Payments under the Payment Plan and this CONTRACT, this CONTRACT shall terminate.

3.2 Utility Rebates. IDEAL IMPACT will apply for appropriate utility rebates for this project. All rebates received will be split with 20% going to IDEAL IMPACT and 80% being attributed to the Project Fee as set forth in the Payment Plan. This will accelerate CLIENT achieving the project payback more quickly, which will enable all of the savings to go to CLIENT more quickly.

3.3 Payment Schedule. During the term of this CONTRACT, CLIENT will, within three (3) days of CLIENT's receipt of its energy bills from CLIENT's energy providers, electronically scan and email each bill to IDEAL IMPACT. IDEAL IMPACT will perform any necessary adjustments as per Section 1.3 herein and at the end of each quarter send an invoice for the preceding quarter to CLIENT which will be calculated as set forth on Exhibit B of the Payment Plan. CLIENT shall pay each quarterly invoice in accordance with the terms of the Payment Plan. CLIENT is responsible for paying its own energy bills. Invoices will be tracked and totaled monthly, but invoiced quarterly.

3.4 Late Payments. Late payments by CLIENT shall be subject to an interest charge as set forth in the Payment Plan.

SECTION 4. EVENTS OF DEFAULT

4.1 Events of Default by CLIENT. Each of the following events or conditions shall constitute an "Event of Default" by CLIENT:

- (i) any failure by CLIENT to perform or comply with the terms and conditions of this CONTRACT, including breach of any covenant contained herein, and such failure continues for thirty (30) calendar days after notice to CLIENT demanding that such failure to perform be cured; provided that (a) such failure to perform shall not be deemed a default hereunder if it is due to causes beyond the control of CLIENT; and (b) if such cure cannot be effected in thirty (30) calendar days, CLIENT shall be deemed to have cured the default upon the commencement of a cure within thirty (30) calendar days, CLIENT's written agreement of a completion date, and diligent subsequent completion thereof; or
- (ii) any representation or warranty furnished by CLIENT in this CONTRACT which was false or misleading in any material respect when made; or
- (iii) any default under the Payment Plan.

4.2 Events of Default by IDEAL IMPACT. Each of the following events or conditions shall constitute an "Event of Default" by IDEAL IMPACT:

- (i) any failure by IDEAL IMPACT to perform or comply with the terms and conditions of this CONTRACT, including breach of any covenant contained herein, and such failure continues for thirty (30) calendar days after notice to IDEAL IMPACT demanding that such failure to perform be cured; provided that (a) such failure to perform shall not be deemed a default hereunder if it is due to causes beyond the control of IDEAL IMPACT, and (b) if such cure cannot be effected in thirty (30) calendar days, IDEAL IMPACT shall be deemed to have cured the default upon the commencement of a cure within thirty (30)



- calendar days and diligent subsequent completion thereof; such cure times will extend the partnership of this CONTRACT, or
- (ii) any representation or warranty furnished by IDEAL IMPACT in this CONTRACT which was false or misleading in any material respect when made; or
 - (iii) any lien or encumbrance is placed upon the Property by any Subcontractor, laborer, or supplier of IDEAL IMPACT, which is not timely removed by IDEAL IMPACT; provided that IDEAL IMPACT has been duly paid for the Services and such lien or encumbrance is not the result of any act or failure to act of CLIENT.

SECTION 5. REMEDIES UPON DEFAULT

5.1 Remedies upon Default by CLIENT. If an Event of Default by CLIENT occurs, IDEAL IMPACT will be entitled to obtain any available legal or equitable remedies through mediation proceedings instituted pursuant to Section 7 below including, without limitation, recovering amounts due and unpaid by CLIENT, and/or; damages which shall include IDEAL IMPACT's reasonable, actual, direct out-of-pocket losses incurred by reason of such Event of Default and any cost of funding; legal fees; and any payment or delivery required to have been on or before the date of the Event of Default and not made, including interest, on any sums due and all costs and expenses reasonably incurred in exercising the foregoing remedies.

5.2. Remedies Upon Default by IDEAL IMPACT. If an Event of Default by IDEAL IMPACT occurs, CLIENT shall be entitled to obtain any available legal or equitable remedies through mediation proceedings instituted pursuant to Section 7 below, including, without limitation, recovering amounts due and unpaid by IDEAL IMPACT and/or damages, which shall include CLIENT's reasonable, actual, direct out-of-pocket losses incurred by reason of such Event of Default and any cost of funding; loss of anticipated payment obligations; legal fees; and any payment or delivery required to have been on or before the date of the Event of Default and not made, including Interest on any sums due and all costs and expenses reasonably incurred in exercising the foregoing remedies.

SECTION 6. INSURANCE FOR PROJECT

6.1 Insurance. IDEAL IMPACT shall purchase from and maintain, in a company or companies lawfully authorized to do business in the jurisdiction in which the Project is located, insurance for protection from claims under workers' or workmen's compensation acts and other employee benefit acts which are applicable, claims for damages because of bodily injury, including death, and from claims for damages, other than to the Work itself, to property which may arise out of or result from IDEAL IMPACT's operation under the CONTRACT, whether such operations be by IDEAL IMPACT or by a Subcontractor or anyone directly or indirectly employed by any of them. This insurance shall be written for not less than limits of liability specified below or required by law, whichever coverage is greater. Certificates of such insurance shall be filed with the CLIENT prior to commencement of the Work. These Certificates shall contain a provision that coverages afforded under the policies will not be canceled or changed until at least thirty (30) days' prior written notice has been given to CLIENT.

6.2 IDEAL IMPACT will maintain the following insurance policies at all times during the term of this CONTRACT:

- (i) Workers' Compensation with statutory WC limitations and Employers Liability of \$1,000,000, with a Waiver of Subrogation Endorsement in favor of the CLIENT;



- (ii) Comprehensive General Liability with \$1,000,000 per occurrence and a \$2,000,000 aggregate and a \$2,000,000 aggregate on Products Completed Operations. The CLIENT must be named an Additional Insured by appropriate endorsement and there must be a Waiver of Subrogation Endorsement in favor of the CLIENT;
- (iii) Business Automobile Liability, including owned, non-owned, hired or any other vehicles, of \$1,000,000 for bodily injury (per accident);
- (iv) All insurance carriers used by IDEAL IMPACT related to this CONTRACT will carry an A.M. Best rating of A- or better and be of a financial size category of VIII or larger.

6.3 IDEAL IMPACT shall comply with Texas Administrative Code, Rule 110.110, regarding Workers' Compensation Insurance.

6.4 CLIENT shall cover any installed Property under CLIENT's own policy or policies.

SECTION 7. DISPUTE RESOLUTION

7.1 Dispute Resolution; Exclusive Venue and Jurisdiction. In the event of any dispute arising out of or relating to this CONTRACT, the parties agree to exclusively use the following process in the following order for such dispute: (a) informally discuss and attempt to resolve the dispute before proceeding with any further action; (b) in the event this is not successful, the parties agree to cooperatively arrange and participate in non-binding mediation. (c) in the event informal resolution and mediation is not successful to resolve the dispute to the satisfaction of both parties, either party will then have the right to pursue litigation.

7.2 The exclusive venue of any action, suit or proceeding arising out of or relating to this CONTRACT or any rights or obligations under this CONTRACT shall lie solely in the courts of the State of Texas or the United States of America located in the county where CLIENT's main business operations occur. The expense of any mediation shall be borne equally by CLIENT and IDEAL IMPACT and shall be held in the county where CLIENT's main business operations occur.

7.3 In the case of any dispute between this CONTRACT and the Payment Plan the terms of the Payment Plan shall prevail.

SECTION 8. HAZARDOUS MATERIALS

8.1 IDEAL IMPACT's Responsibilities With Respect to Hazardous Materials. The scope of Work to be performed by IDEAL IMPACT pursuant to this CONTRACT and the compensation to be paid to IDEAL IMPACT hereunder for the Work expressly excludes any work or service of any nature associated or connected with the identification, abatement, cleanup, control, or removal of any currently existing Hazardous Materials or Mold on, in or nearby the Facility. The CLIENT agrees that all duties and obligations in connection with any Hazardous Materials or Mold currently located in, on or nearby the Facility or brought into the Facility by a party other than IDEAL IMPACT or its Subcontractors are not IDEAL IMPACT's responsibility. IDEAL IMPACT shall be responsible for any Hazardous Materials, Mold, or other materials that it or its Subcontractor(s) may bring to the Facility. Should IDEAL IMPACT become aware, discover, or based on reasonable evidence suspect the presence of Hazardous Materials or Mold, IDEAL IMPACT will immediately cease work in the affected area, and will promptly notify the CLIENT of the conditions discovered. Should IDEAL IMPACT stop work because



of such discovery or suspicion of Hazardous Materials or Mold, then the CONTRACT Time will, should the CLIENT elect to choose to continue the Work after remedy thereof, be reasonably extended by Change Order to cover the period required for abatement, cleanup, or removal of the Hazardous Materials or Mold. IDEAL IMPACT will not be held responsible for any claims, damages, costs, or expenses of any kind associated with such period during which work has been stopped as a result of Hazardous Materials or Mold unless brought onto the Facility by IDEAL IMPACT or its Subcontractors. Notwithstanding anything in this CONTRACT to the contrary, any such event of discovery or remediation by CLIENT shall not constitute a default by CLIENT.

8.2 CLIENT's Representations and Responsibilities With Respect to Hazardous Materials. The CLIENT warrants and represents that to the best of the CLIENT's knowledge, other than as disclosed to IDEAL IMPACT in writing, there are no Hazardous Materials or Mold in or on the premises that will affect, be affected by, come in contact with, or otherwise impact upon or interfere with the Work to be performed by IDEAL IMPACT pursuant to this CONTRACT. The CLIENT further represents that the CLIENT has not retained IDEAL IMPACT to discover, inspect, investigate, identify, or remediate Hazardous Materials or Mold or conditions caused by Hazardous Materials or Mold. The CLIENT will be responsible for taking all necessary steps to correct, abate, clean up, or control Hazardous Materials or Mold not addressed by IDEAL IMPACT under this CONTRACT. In the event hazardous materials are discovered by IDEAL IMPACT, IDEAL IMPACT shall have an affirmative duty to immediately report to the CLIENT the existence of such materials. The CLIENT specifically agrees, to the extent allowed by state law, to indemnify and to hold IDEAL IMPACT, its officers, agents and employees harmless from and against any and all claims, demands, damages, or causes of action in any way arising out of its release of Hazardous Materials or Mold into the air, soil, or any water system or water course, or any actions taken in connection with same, or any failure to act, unless such release of Hazardous Materials or Mold into the air, soil, or any water system or water course is caused by or due to the negligence of IDEAL IMPACT.

SECTION 9. OWNERSHIP OF DESIGN MATERIALS

9.1 Copies of Deliverables. The Deliverables are and shall remain the exclusive property of IDEAL IMPACT. IDEAL IMPACT shall use its best efforts to ensure all copies of the Deliverables are delivered or returned to the CLIENT or suitably accounted for upon the CLIENT's request or upon final payment, whichever is earlier. IDEAL IMPACT may retain one copy of the Deliverables for its records, but shall not use such copies for any purpose other than with respect to the CONTRACT Services without the CLIENT's prior written consent. The Intellectual Property Rights, if any, relating to the Design Materials or the contents of or concepts embodied in the Design Materials shall remain with and belong to IDEAL IMPACT or its Subcontractors, as the case may be.

9.2 Delivery of Deliverables and As-built Drawings. Upon the date of termination of this CONTRACT, IDEAL IMPACT shall deliver to the CLIENT any Deliverables that have not been previously submitted to the CLIENT for that Energy Conservation Measure. Upon the date of Final Acceptance of the entire Project, IDEAL IMPACT may provide as-built drawings in an electronic format compatible with the AutoCAD or other similar system in use by the CLIENT.

SECTION 10. GENERAL PROVISIONS

10.1 Warranty. IDEAL IMPACT warrants that the Services will be free of defects in materials and workmanship for one year, starting the date the Property is installed at CLIENT's Facility.



10.2 Pursuant to Texas Government Code §2270.002 and §808.001, IDEAL IMPACT affirms that it does not boycott Israel and will not boycott Israel during the term of this CONTRACT.

10.3 Pursuant to Texas Government Code Chapter §2271, as amended, if this CONTRACT is valued at \$100,000 or more and if we have at least ten (10) full time employees, then we, by its execution of this CONTRACT represent and warrant to the District that Ideal Impact does not boycott Israel and will not boycott Israel during the term of this CONTRACT.

10.4 Pursuant to Texas Government Code Chapters §2274 and §809, if this CONTRACT is valued at \$100,000 or more and if we have at least ten (10) full-time employees, then we represent and warrant to the District that Ideal Impact does not boycott energy companies and will not boycott energy companies during the term of this CONTRACT.

10.5 Pursuant to Texas Government Code Chapter §2274, if this CONTRACT is valued at \$100,000 or more and if we have at least ten (10) full-time employees, then we represent and warrant to the District that Ideal Impact does not discriminate against firearm entities or firearm trade associations and will not discriminate against firearm entities or firearm trade associations during the term of this CONTRACT.

10.6 Governing Law. This CONTRACT shall be governed by, enforced under and construed in accordance with the laws of the State of Texas, without regard to the conflicts of laws principles of any jurisdiction.

10.7 Attorney's Fees and Cost. In the event that either party hereto shall properly institute formal legal action as described in Section 8 above, the prevailing party shall be entitled to reasonable attorney's fees and costs in addition to any other relief which may be granted.

10.8 Waiver. The waiver by either party to this CONTRACT of any one or more defaults, if any, on the part of the other, shall not be construed to operate as a waiver of any other or future defaults, under the same or different terms, conditions or covenants contained in this CONTRACT.

10.9 Integration. This CONTRACT constitutes the entire contractual relationship between the parties with respect to the subject matter of this CONTRACT and supersedes any oral or written proposals, statements, discussions, negotiations, or other contracts made prior to the CONTRACT. This CONTRACT may be amended at any time by mutual contract of the parties, provided that before any amendment shall be operative or valid, it shall be reduced to writing and signed by an authorized representative of both parties.

10.10 Assignment. The performance of this CONTRACT may not be assigned or transferred by either party without the prior written consent of the other. However, IDEAL IMPACT may pledge or assign its rights under the Payment Plan and CLIENT hereby consents to such pledge or assignment and will execute any all documents reasonably required by IDEAL IMPACT's assignee to evidence same.



10.11 Notices. All notices required to be given hereunder shall be in writing and shall be deemed delivered if (i) personally delivered, (ii) dispatched by certified or registered mail, return receipt requested, postage prepaid, or (iii) sent via a nationally-recognized overnight carrier, addressed to the parties as follows:

IDEAL IMPACT:

Ideal Impact, Inc.
1245 S. Main Street, Suite 140
Grapevine, TX 76051
ATTN: Wes McDaniel

CLIENT:

Santa Fe Independent School District
P.O. Box 370
Santa Fe, TX 77510
ATTN: Dr. Kevin Bott

10.12 Concealed Conditions. IDEAL IMPACT shall immediately notify CLIENT if it encounters concealed conditions at the Facility prior to significantly disturbing the same. If such concealed conditions cause an increase in IDEAL IMPACT's cost of, or time required for, performance of any part of the Work IDEAL IMPACT and CLIENT shall agree, by written Change Order, on how to proceed and the extent of any adjustment to the time required for performance of the Work and to the CONTRACT Sum.

10.13 Cooperation. Each Party will cooperate with and assist the other Party, its advisors, consultants, attorneys, employees, agents, and representatives, at all times during the CONTRACT Time so as to complete the CONTRACT Services in an efficient, timely, and economical manner.

10.14 Felony Conviction Notice. Pursuant to Texas Education Code Section 44.034, IDEAL IMPACT must give advance written notice to the CLIENT if an owner or operator of IDEAL IMPACT has been convicted of a felony. IDEAL IMPACT represents and warrants that no owner, operator, shareholder, officer or director of IDEAL IMPACT has been convicted of a felony. Should it become known to IDEAL IMPACT that any IDEAL IMPACT owner, operator, shareholder, officer or director is convicted of a felony while this CONTRACT is in effect, IDEAL IMPACT will notify the CLIENT of such conviction.

10.15 Criminal History Record Checks. IDEAL IMPACT will, before any duties are performed on CLIENT's property, (1) obtain national criminal history record information that relates to an employee, applicant, agent, consultant, supplier, and/or Subcontractor as required by Texas Education Code Chapter 22 if the person has or will have continuing duties related to the Project, and the person has or will have the opportunity for direct contact with students in connection with the person's continuing duties, and (2) certify to CLIENT that IDEAL IMPACT or the subcontracting entity that employs the person has received all criminal history record information relating to the person.

IDEAL IMPACT shall certify to CLIENT that the contracting entity has obtained written certifications from any subcontracting entity, that IDEAL IMPACT has obtained written certifications from any subcontracting entity, and that the subcontracting entity has complied with Texas Education Code §22.08341(e) as it relates to the subcontracting entity's employees.

IDEAL IMPACT shall assume all expenses associated with the background checks.

IDEAL IMPACT or a subcontracting entity may not permit an employee who has or will have continuing duties related to the Project, and the employee has or will have the opportunity for direct contact with students in connection with the employee's continuing duties, to provide services at an instructional



facility if the employee, during the preceding 30 years, was convicted of any of the following offenses and the victim was under 18 years of age or was enrolled in a public school:

(1) a felony offense under Title 5, Texas Penal Code;

(2) an offense on conviction of which a defendant is required to register as a sex offender under Chapter 62, Texas Code of Criminal Procedure; or

(3) an offense under the laws of another state or federal law that is equivalent to an offense under Subdivision (1) or (2).

Additionally, no person who has or will have continuing duties related to the Project, and the person has or will have the opportunity for direct contact with students in connection with the person's continuing duties, shall be engaged by IDEAL IMPACT or by any entities with which IDEAL IMPACT contracts, including but not limited to any suppliers or Subcontractors, who has charges pending, or who has been convicted, received probation, or deferred adjudication for the following:

(1) Any offense against a child;

(2) Any sex offense;

(3) Any crimes against persons involving weapons or violence;

(4) Any felony offense involving controlled substances; or

(5) Any offenses involving the sale or distribution of controlled substances.

CLIENT may directly obtain the criminal history record information required by this Section 10.15 through the criminal history clearinghouse as provided by Texas Government Code § 411.0845. In that event, IDEAL IMPACT shall reimburse CLIENT for any costs incurred with obtaining the criminal history record.

CLIENT reserves the right to determine what constitutes "the opportunity for direct contact with students".

It shall be the responsibility of IDEAL IMPACT and the entities with which IDEAL IMPACT contracts to ensure compliance with this provision.

10.16 Equal Opportunity Employment. IDEAL IMPACT and its Subcontractors shall not discriminate against any employee or applicant for employment because of race, religion, age, disability, sex or national origin.

10.17 Counterparts. This CONTRACT may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which taken together shall constitute one CONTRACT. To evidence the fact that it has executed this CONTRACT, a party may send a copy of its executed counterpart to the other party by electronic transmission (including, without limitation, via email or facsimile) and the signature transmitted by such transmission shall be deemed to be that party's original signature for all purposes.



IN WITNESS WHEREOF, the parties hereto have executed this CONTRACT on this _____ day of _____, 20____.

IDEAL IMPACT:

IDEAL IMPACT, INC.

By: _____

Name: _____

Title: _____

Date: _____

CLIENT:

SANTA FE INDEPENDENT SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

Date: _____



To Whom It May Concern:

Ideal Impact, Inc., Grapevine, Texas is the sole source provider for Total Campus Energy Optimization driven by the following products:

- Campus Optimizer (U.S. Patent No. 11, 137, 730)
- Simple Comfort Connect (U.S. Patent No. 11, 137, 730)
- Additional technologies protected by secret processes or copyrights

No other vendor has developed these products. No other vendor is licensed to sell these products to the Texas Education market. All intellectual property is owned by Ideal Impact, Inc. Campus Optimizer, the patented software program offered, uses a patented algorithm to facilitate optimization of energy use in every room of every building using the software. It is based on actual historic use data, the customer's actual rate structure, the unique climate of the area, demand reduction and individualized ramp times for the building and rooms at the customer site to create long-term energy savings.

There is only one price for the product, the software is currently exclusively distributed by IDEAL IMPACT and is not available "off-the-shelf" from retailers.

If you have any questions regarding this sole source letter, please contact Wes McDaniel at 817-251-8498.

Sincerely,

A handwritten signature in blue ink, appearing to read "Wes McDaniel".

Wes McDaniel
CEO
Ideal Impact, Inc.

SOLE SOURCE AFFIDAVIT

8/23/24

Before me, the undersigned official, on this day, personally appeared _____, A person known to me to be the person whose signature appears below, whom after being duty sworn upon his oath deposed and said:

1. My name is, Wesley McDaniel, I am over the age of 18, have never been convicted of a crime and being competent to make this affidavit.

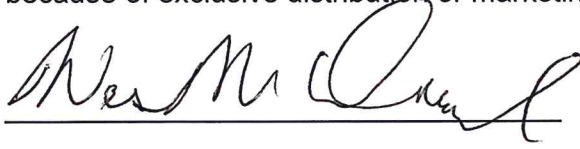
2. I am an authorized representative of the following company or firm:
Ideal Impact, Inc.

3. The above name company or firm is the Sole Source of the following item(s), and no other company or firm in the United State of America sells or distributes the product(s) listed below:

Total Campus Energy Optimization including: Campus Optimizer (Patented) U.S. Patent No. 11,137,730, Simple Comfort Connect, and a number of additional technologies protected by secret processes or copyrights

4. Competition in providing the above name item(s) or product(s) is precluded by the existence of patent, copyright, secret process, or monopoly.

5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above name item(s) or product(s) because of exclusive distribution or marketing rights.



Chief Executive Officer

Signature of Authorized Official

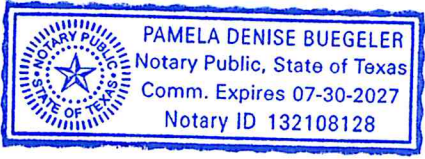
Title of Authorized Signature

Affidavit will be valid for two (2) years from date subscribed and sworn.

SUBSCRIBED AND SWORN to before me on this 23 day of August

Pamela D. Buegeler

Notary Public Signature



Print Name: Pamela D. Buegeler

My Commission Expires: 7-30-2027

Company: Ideal Impact, Inc. email: wesm@idealimpactinc.com

Address: 1245 S Main Street, #140 City, State, Zip Code: Grapevine, Texas 76051

Telephone: 817-251-8498 Fax: 817-394-1586 Contact Person: Wesley McDaniel

RESOLUTION # _____

WHEREAS, Santa Fe Independent School District (the "District") has agreed, by a separate agreement, to acquire certain personal property and related services for an **Energy Conservation Project** from Ideal Impact, Inc.; and

WHEREAS, subject to final credit approval, Santa Fe Independent School District desires to enter into that certain Ideal Impact Payment Plan Agreement dated as of February 23, 2026, by and between Santa Fe Independent School District and Ideal Impact, Inc., for the purpose of acquiring said "**Energy Conservation Project**". The District desires to designate the Superintendent as an authorized signer of the Agreement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF THE SANTA FE INDEPENDENT SCHOOL DISTRICT:

Section 1. That subject to final credit approval, the District enters into an Ideal Impact Payment Plan Agreement with Ideal Impact, Inc. for the purpose of acquiring certain personal property and related services for an **Energy Conservation Project** from Ideal Impact, Inc.

Section 2. That the District designates the Superintendent, or the Superintendent's designee, as an authorized signer of the Ideal Impact Payment Plan Agreement dated as of February 23, 2026, by and between the Santa Fe Independent School District and Ideal Impact, Inc.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of _____ Ayes to _____ Nays and is effective this _____, 2026.

Santa Fe Independent School District

Attest:

J. R. Norman
Board President

James Grassmuck
Board Secretary

IDEAL IMPACT PAYMENT PLAN AGREEMENT

THIS IDEAL IMPACT PAYMENT PLAN AGREEMENT **No. 11435** (hereafter referred to as "Agreement") dated as of **February 23, 2026** by and between **Ideal Impact, Inc.**, a Texas corporation (herein referred to as "Ideal Impact"), and **Santa Fe Independent School District**, a political subdivision or agency of the State of Texas (hereinafter referred to as "District").

WITNESSETH: The District has entered into that certain Energy Services Contract (the "Services Contract") with Ideal Impact whereby District has agreed to contract with Ideal Impact for the personal property and related services that are more fully described on EXHIBIT A attached hereto (the "Property") from Ideal Impact; and

WITNESSETH: Ideal Impact has agreed to contract with the District for the Property and in furtherance of the providing by Ideal Impact of payment terms to the District in connection with the District's acquisition of the Property, and in consideration of the mutual covenants and conditions hereinafter set forth, pursuant to the provisions of the Public Property Finance Act, Chapter 271, Subchapter A, Texas Local Government Code, as amended (the "Act"), the parties agree as follows:

1. Term and Payments. The District hereby covenants and agrees to pay to the order of Ideal Impact and Ideal Impact's successors and assigns those installment amounts in those sums set forth on EXHIBIT B attached hereto (the "Installment Payments") on or before those dates per installment that are more fully set forth on EXHIBIT B (the "Payment Dates"). It is acknowledged and understood that Ideal Impact may assign its rights hereunder to a third party and that notice of said assignment shall be provided to the District and that the District, thereafter, shall look to and consider said assignee as the party to whom all of the District's duties hereunder are owed.

2. Payments Unconditional. Upon this Agreement taking effect the obligation of the District to make the Installment Payments set forth in the Installment Payment Schedule shall be absolute and unconditional in all events and shall not be subject to any set-off, defense, counterclaim or recoupment for any reason. Pursuant to the Act, the Installment Payments may be payable from a pledge of all or any part of any revenues, funds, or taxes available to the governmental agency for its public purposes (primarily including funds from energy savings as contemplated in the Services Contract). To the extent permitted by law, the District hereby pledges its Ad Valorem tax as security for this obligation.

3. Taxes. The District agrees to directly pay all taxes, insurance and other costs of every nature associated with its ownership of the Property.

4. District's Covenants and Representations. District covenants and represents as follows:

(a) District represents that it has full power and authority to enter into this Agreement which has been duly authorized, executed, and delivered by District and is a valid and binding obligation of District enforceable in accordance with its terms, and all requirements for execution, delivery and performance of this Agreement have been, or will be, complied with in a timely manner;

(b) All Installment Payments hereunder have been duly authorized and will be paid when due;

(c) There are no pending or threatened lawsuits or administrative or other proceedings contesting the authority for, authorization or performance of, or expenditure of funds pursuant to, this Agreement;

(d) Information supplied and statements made by District in any financial statement or current budget prior to or contemporaneously with the Agreement are true and correct;

(e) District has an immediate need for, and expects to make immediate use of, substantially all the Property, which need is not temporary or expected to diminish in the foreseeable future;

(f) There are no circumstances presently affecting the District that could reasonably be expected to alter its foreseeable need for the Property or adversely affect its ability or willingness to budget funds for the payments of sums due hereunder.

(g) No lease, rental agreement, installment-purchase agreement, payment agreement or contract for purchase to which District has been a party at any time during the past ten (10) years has been terminated by District as a result of insufficient funds being appropriated in any Fiscal Year. No event has occurred which would constitute an event of default under any debt, revenue bond or obligation which District has issued during the past ten (10) years.

(h) District will pay the Installment Payment Due by check, wire transfer, or ACH only.

(i) District has complied with all applicable procurement laws in acquiring the Property.

5. Use and Licenses. The District shall pay and discharge all operating and other expenses of every nature associated with its use of the Property. The District shall obtain, at its expense, all registrations, permits and licenses, if any, required by law for the installation and operation of the Property.

6. No Maintenance by Subsequent Assigns. It is understood and agreed to by the parties that any assignee of Ideal Impact shall not be obligated to make any repairs or replacements to the Property whatsoever.

7. Alterations.

(a) District may, at its own expense, install or place in or on, or attach or affix to, the Property such equipment or accessories as may be necessary or convenient to use the Property for its intended purposes provided that such equipment or accessories do not impair the value or utility of the Property.

(b) Without the written consent of Ideal Impact, District shall not make any other alterations, modifications or improvements to the Property except as required or permitted hereunder. Any other alterations, modifications or improvements to the Property shall immediately become part of the Property, subject to the provisions hereof. Without the prior written consent of Ideal Impact, District shall not affix or attach any of the Property to any real property. The Property shall remain personal property regardless of whether it becomes affixed or attached to real property or permanently rests upon any real property or any improvement thereon.

8. Liens. District shall not directly or indirectly create, incur, assume or suffer to exist any mortgage, security interest, pledge, lien, charge, encumbrance or claim on or with respect to the Property, title thereto or any interest therein, except the respective rights of Ideal Impact and District hereunder.

9. Damage to or Destruction of Property. District shall bear the entire risk of loss, damage, theft or destruction of the Property from any and every cause whatsoever, and no loss, damage, destruction or other event shall release District from the obligation to pay the full amount of the Installment Payments or from any other obligation under this Agreement. In the event of damage to any item of the Property, District will immediately place the same in good repair, with the proceeds of any insurance recovery applied to the cost of such repair. If Ideal Impact determines that any item of Property is lost, stolen, destroyed or damaged beyond repair, District at the option of District will either (a) replace the same with like property in good repair or (b) on the next Installment Payment Date, pay Ideal Impact (i) all amounts then owed by District to Ideal Impact under this Agreement, including the Installment Payment due on such date, and (ii) an amount equal to the applicable current Project Fee balance set forth in the Installment Payment Schedule.

10. No Warranty by Subsequent Assigns. IT IS UNDERSTOOD AND AGREED TO BY THE PARTIES THAT ANY ASSIGNEE OF IDEAL IMPACT SHALL NOT BE LIABLE FOR REPRESENTATIONS, WARRANTIES, AND SERVICE AGREEMENTS RELATING TO THE PROPERTY MADE OR ENTERED INTO BY THE MANUFACTURERS OR SUPPLIERS OF THE PROPERTY, AND, ANY ASSIGNEE OF IDEAL IMPACT HAS MADE AND MAKES NO REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, AND ASSUMES NO OBLIGATION WITH RESPECT TO THE TITLE, MERCHANTABILITY, CONDITION, QUALITY OR FITNESS OF THE PROPERTY DESCRIBED IN EXHIBIT A FOR ANY PARTICULAR PURPOSE OR THE CONFORMITY OF THE PROPERTY TO SPECIFICATION OR PURCHASE ORDER, ITS DESIGN, DELIVERY, INSTALLATION OR OPERATION.

11. Prepayment. The amount of each required Installment Payment paid by the District in excess of the Minimum Payment Amount set forth on Exhibit B shall be considered a partial prepayment of the total outstanding Project Fee; provided, however, Ideal Impact shall be under no obligation to reamortize the Installment Payment Schedule at any time. Upon the District's timely payment of Project Fee specified in Exhibit B, District shall be deemed to have acquired all of Ideal Impact's right, title and interest in and to the Property, free of any lien, encumbrance or security interest except such liens, encumbrances or security interest as may be created, or permitted and not discharged, by District but without other warranties. Payment of the applicable Project Fee balance shall occur on the applicable Installment Payment Date specified in the Installment Payment Schedule, at which time Ideal Impact shall, unless not required hereunder, deliver to District proper documentation showing Ideal Impact's interest in the Property free from any lien, encumbrance or security interest except such as may be created, or permitted and not discharged, by District but without other warranties. Upon District's final payment of the Project Fee and Ideal Impact's actual or constructive delivery of proper documentation showing the Agreement is paid in full, this Agreement shall terminate except as to obligations or liabilities accruing hereunder prior to such termination.

12. Default and Ideal Impact's Remedies.

(a) The occurrence of one or more of the following events shall constitute an Event of Default, whether occurring voluntarily or involuntarily, by operation of law or pursuant to any order of any court or governmental agency:

- (1) District fails to make any payment hereunder when due or within ten (10) days thereafter;
- (2) District fails to comply with any other covenant, condition or agreement of District hereunder for a period of the ten (10) days after notice thereof;
- (3) Any representation or warranty made by District hereunder shall be untrue in any material respect as of the date made;
- (4) District makes, permits or suffers any unauthorized assignment, transfer or other disposition of this Agreement or any interest herein, or any part of the Property or any interest therein; or
- (5) District becomes insolvent; or admits in writing its inability to pay its debts as they mature; or applies for, consents to or acquiesces in the appointment of a trustee, receiver or custodian for the District or a substantial part of its property; or, in the absence of such application, consent or acquiescence, a trustee, receiver or custodian is appointed for District or a substantial part of its property and is not discharged within sixty (60) days; or any bankruptcy, reorganization, debt arrangement, moratorium, or any proceeding under any bankruptcy or insolvency law, or any dissolution or liquidation proceeding is instituted by or against District and, if instituted against District, is consented to or acquiesced in by District or is not dismissed within sixty (60) days.

(b) Upon the occurrence of any Event of Default:

(1) In every case Ideal Impact or its successors or assigns, or an authorized representative thereof, including, but not limited to, an attorney or trustee therefor, may proceed against the District for the purpose of protecting and enforcing the rights of Ideal Impact or its successors or assigns under this Agreement, by mandamus or other suit, action or special proceeding in equity or at law, in any court of competent jurisdiction, for any relief permitted by law, including the specific performance of any covenant or agreement contained herein, or thereby to enjoin any act or thing that may be unlawful or in violation of any right of Ideal Impact or its successors or assigns or any combination of such remedies; provided that none of such parties shall have any right to declare the balance of the Installment Payments to be immediately due and payable as a remedy because of the occurrence of an Event of Default;

(2) The exercise of any remedy herein conferred or reserved shall not be deemed a waiver of any other available remedy, and no delay or omission to exercise any right or power occurring upon any Event of Default shall impair any such right or power or be construed to be a waiver thereof and all such rights and powers may be exercised as often as may be deemed expedient.

13. Assignment. Without Ideal Impact's prior written consent, District will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Agreement or the Property or any interest in this Agreement or the Property or (ii) sublet or lend the Property or permit it to be used by anyone other than District or District's employees. Ideal Impact may assign its rights, title and interest in and to this Agreement and any other documents executed with respect to this Agreement and/or grant or assign a security interest in this Agreement, in whole or in part. Any such assignees shall have all of the rights of Ideal Impact under this Agreement. Subject to the foregoing, this Agreement inures to the benefit of and is binding upon the heirs, executors, administrators, successors and assigns of the parties hereto. No assignment or reassignment of any of Ideal Impact's rights, title or interest in this Agreement or the Property shall be effective with regard to District unless and until District shall have received a copy of the document by which the assignment or reassignment is made, disclosing the name and address of such assignee. No further action will be required by Ideal Impact or by District to evidence the assignment.

14. Personal Property. The Property is and shall at all times be and remain personal property.

EXHIBIT A

DESCRIPTION OF PROPERTY - Energy Efficiency Project as follows:

DESCRIPTION

- i) Install Pelican remotely accessible controllers on 579 HVAC units;
- ii) Install Pelican building automation system (BAS) to optimize the energy consumption, demand reduction, humidity reduction, and ramp times;
- iii) Improve economizer control on 127 tons of HVAC units;
- iv) Energy Optimization of 837 pieces of HVAC equipment by our mechanical team and improved optimizations settings of existing controllers;
- v) Implement IDEAL IMPACT CAMPUS OPTIMIZER (*Patent No. 11,137,730*) for 837 pieces of HVAC equipment, associated buildings, rooms, and zones, to optimize energy consumption, demand reduction, humidity reduction, and ramp times;
- vi) Weatherization of all buildings included in agreement

PROPERTY LOCATION:

District wide

15. Ownership of Property. Upon acceptance of the Property by District hereunder, District shall have ownership of the Property during the term of this Agreement.

16. Ideal Impact's Right to Perform for District. If District fails to make any payment or perform or comply with any of its covenants or obligations hereunder, Ideal Impact may, but shall not be required to, make such payment or perform or comply with such covenants and obligations on behalf of District, and the amount of any such payment and the expenses (including but not limited to reasonable attorneys' fees) incurred by Ideal Impact in performing or complying with such covenants and obligations, as the case may be, together with interest thereon at the rate of 0.8% per month, shall be payable by District upon demand.

17. Interest on Default. If District fails to pay any Installment Payment specified in Section 1 hereof within ten (10) days after the due date thereof, District shall pay to Ideal Impact interest on such delinquent payment at the rate of 0.8% per month from the due date until paid.

18. Notices. Any notices to be given or to be served upon any party hereto in connection with this Agreement must be in writing and may be given by certified or registered mail, and shall be deemed to have been given and received forty-eight (48) hours after a registered or certified letter containing such notice, postage prepaid, is deposited in the United States mail, and if given otherwise shall be deemed to have been given when delivered to and received by the party to whom it is addressed. Such notice shall be given to the parties at their respective addresses designated on the signature page of this Agreement or at such other address as either party may hereafter designate.

19. Agreement as a Security Agreement.

(a) An executed copy of this Agreement shall evidence the indebtedness of the District as provided herein and shall constitute a security agreement pursuant to applicable law, with Ideal Impact, its successors or assigns as the secured party. The grants, lien, pledge and security interest of Ideal Impact, its successors or assigns created herein shall become effective immediately upon and from the delivery of this Agreement, and the same shall be continuously effective for so long as any Installment Payments are outstanding.

(b) A fully executed copy of this Agreement and the proceedings authorizing same shall be kept at all times and shall be filed and recorded as a security agreement among the permanent records of the District. Such records shall be open for inspection to any member of the general public and to any individual, firm, corporation, governmental entity or other person proposing to do or doing business with, or having or asserting claims against the District, at all times during regular business hours.

(c) If, in the opinion of counsel to the District or to Ideal Impact, its successors or assigns, applicable law ever requires filings additional to the filing pursuant to subsection (b) of this section in order to preserve and protect the priority of the grants, assignments, lien, pledge and security interest of Ideal Impact, its successors or assigns created herein as to all Installment Payments, then the District shall diligently and regularly make such filings to the extent required by law to accomplish such result.

20. Continuing Disclosure. Upon request, District agrees to provide current audited financial statements, prepared by a certified public accountant. Periodic financial statements shall include a combined balance sheet as of the end of each such period, and a combined statement of revenues, expenditures and changes in fund balances, from the beginning of the then fiscal year to the end of such period. These reports must be certified as correct by one of District's authorized agents. If District has subsidiaries, the financial statements required will be provided on a consolidated and consolidation basis.

21. Miscellaneous.

(a) Time is of the essence. No covenant or obligations hereunder to be performed by District may be waived except by the written consent of Ideal Impact, and a waiver of any such covenant or obligation or a forbearance to invoke any remedy on any occasion shall not constitute or be treated as a waiver of such covenant or obligation as to any other occasion and shall not preclude Ideal Impact from invoking such remedy at any later time prior to District's cure of the condition giving rise to such remedy. Ideal Impact's rights hereunder are cumulative and not alternative.

(b) This Agreement shall be construed in accordance with, and governed by, the laws of the State of Texas.

(c) This Agreement constitutes the entire agreement between the parties and shall not be modified, waived, discharged, terminated, amended, altered or changed in any respect except by a written document signed by both Ideal Impact and District.

(d) Any term or provision of this Agreement found to be prohibited by law or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without, to the extent reasonably possible, invalidating the remainder of this Agreement.

(e) That Ideal Impact hereunder shall have the right at any time or times, by notice to District, to designate or appoint any person or entity to act as agent or trustee for Ideal Impact for any purposes hereunder.

(f) Use of the neuter gender herein is for purposes of convenience only and shall be deemed to mean and include the masculine or feminine gender whenever and wherever appropriate.

(g) The captions set forth herein are for convenience of reference only and shall not define or limit any of the terms or provisions hereof.

(h) Except as otherwise provided herein, this Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns, where permitted by this Agreement.

(i) Pursuant to Texas Government Code Chapter 2271, as amended, if this contract is valued at \$100,000 or more and if we have at least ten (10) full time employees, then we, by its execution of this Contract represent and warrant to the District that Ideal Impact does not boycott Israel and will not boycott Israel during the term of this Contract.

(j) Pursuant to Texas Government Code Chapters 2276 and 809, if this Contract is valued at \$100,000 or more and if we have at least ten (10) full-time employees, then we represent and warrant to the District that Ideal Impact does not boycott energy companies and will not boycott energy companies during the term of this Contract.

(k) Pursuant to Texas Government Code Chapter 2274, if this Contract is valued at \$100,000 or more and if we have at least ten (10) full-time employees, then we represent and warrant to the District that Ideal Impact does not discriminate against firearm entities or firearm trade associations and will not discriminate against firearm entities or firearm trade associations during the term of this Contract.

(l) Ideal Impact verifies and affirms that it is not a foreign terrorist organization as identified on the list prepared and maintained by the Texas Comptroller of Public Accounts or engages in business with Iran, Sudan or any foreign terrorist organization as described in Chapter 2270, Texas Government Code, or Subchapter F of Chapter 2252, Texas Government Code. If we have misrepresented its inclusion on the Comptroller's list such omission or misrepresentation will void this Note.

In WITNESS WHEREOF, the parties have executed this Agreement as of the _____ day of _____ in the year 2026.

Ideal Impact: Ideal Impact, Inc.

Authorized Signature
1245 S Main Street
Suite 140
Grapevine, Texas 76051

Witness Signature: _____

Print Name: _____

Print Title: _____

District: Santa Fe Independent School District

Dr. Kevin Bott, Superintendent
4133 Warpath Ave.
Santa Fe, TX 77510

Incumbency Certificate

I, James Grassmuck, do hereby certify that I am the duly elected or appointed and acting Board Secretary (Keeper of the Records), of Santa Fe Independent School District, a political subdivision or agency duly organized and existing under the laws of the State of Texas, that I have custody of the records of such entity, and that, as of the date hereof, the individual(s) named above are the duly elected or appointed officer(s) of such entity holding the office(s) set forth opposite their respective name(s). I further certify that (i) the signature(s) set above their respective name(s) and title(s) are their true and authentic signature(s), and (ii) such officers have the authority on behalf of such entity to enter into that certain Ideal Impact Payment Plan Agreement dated as of February 23, 2026 between such entity and Ideal Impact, Inc.

IN WITNESS WHEREOF, I have duly executed this certificate and affixed the seal of such entity hereto this _____ day of _____, 2026.

By District:

James Grassmuck, Board Secretary

EXHIBIT B

>> SCHEDULE OF INSTALLMENT PAYMENTS <<

Schedule Dated as of March 4, 2026

Pmt No	Payment Date	Min Pmt Amt
1	9/12/2026	\$51,415.00
2	12/12/2026	\$51,415.00
3	3/12/2027	\$51,415.00
4	6/12/2027	\$51,415.00
5	9/12/2027	\$51,415.00
6	12/12/2027	\$51,415.00
7	3/12/2028	\$51,415.00
8	6/12/2028	\$51,415.00
9	9/12/2028	\$51,415.00
10	12/12/2028	\$51,415.00
11	3/12/2029	\$51,415.00
12	6/12/2029	\$51,415.00
13	9/12/2029	\$51,415.00
14	12/12/2029	\$51,415.00
15	3/12/2030	\$51,415.00
16	6/12/2030	\$51,415.00
17	9/12/2030	\$51,415.00
18	12/12/2030	\$51,415.00
19	3/12/2031	\$51,415.00
20	6/12/2031	\$51,415.00
21	9/12/2031	\$51,415.00
22	12/12/2031	\$51,415.00
23	3/12/2032	\$51,415.00
24	6/12/2032	\$51,415.00
25	9/12/2032	\$51,415.00
26	12/12/2032	\$51,415.00
27	3/12/2033	\$51,415.00
28	6/12/2033	\$51,415.00
29	9/12/2033	\$51,415.00
30	12/12/2033	\$51,415.00
31	3/12/2034	\$51,415.00
32	6/12/2034	\$51,415.00
Project Total		\$1,645,280.00

As set forth in Section 3.3, Ideal Impact shall prepare an invoice for each quarter that any amount of the Project Fee remains outstanding. Each invoice will include the amount of the Installment Payment due, calculated as set forth below, and the remaining balance of the Project Fee.

Until the District has paid a total project fee of \$1,645,280.00 (the "Project Fee") the District shall pay Ideal Impact, or its assigns, each quarter beginning September 12, 2026 an Installment Payment equal to the greater of (a) 80% of the Energy Savings and Rebates (as those terms are defined in the Services Contract from the preceding quarter) or (b) the Minimum Payment Amount set forth on this Exhibit B. 80% of the Energy Savings and Rebates as described in "(a)" above shall be applied to the Project Fee owed to Ideal Impact until the Project Fee is paid in full.

Accepted By District: _____
Dr. Kevin Bott, Superintendent

CERTIFICATE OF PARTIAL ACCEPTANCE

IDEAL IMPACT PAYMENT PLAN AGREEMENT No. 11435 (THE "AGREEMENT")

BY AND BETWEEN

Ideal Impact, Ideal Impact, Inc. and **District**, Santa Fe Independent School District

Dated as of February 23, 2026

1. **PARTIAL ACCEPTANCE:** In accordance with the Agreement and the related Services Contract, District hereby certifies that a portion of the services and/or Property described herein has been received and accepted by District. Accordingly, the District agrees Ideal Impact, Inc. should be or will be paid in accordance with the Exhibit B whether all services or Property has been received or accepted yet.

By District:

Dr. Kevin Bott, Superintendent

For District: Santa Fe Independent School District

ACCEPTED on this the _____ day of _____, 2026.

2. **PROPERTY:**

Energy Conservation Project - SEE ATTACHED EXHIBIT A.

3. **USE:** The primary use of the Property is as follows-

PRIMARY USE- Energy Conservation

4. **PROPERTY LOCATION:**

District wide

5. **INVOICING:** Invoices shall be sent to the following address, including to whose attention invoices should be directed:

Santa Fe Independent School District
Attn: Accounts Payable
PO Box 370
Santa Fe, TX 77510

CERTIFICATE OF FINAL ACCEPTANCE

IDEAL IMPACT PAYMENT PLAN AGREEMENT No. 11435 (THE "AGREEMENT")

BY AND BETWEEN

Ideal Impact, Ideal Impact, Inc. and **District**, Santa Fe Independent School District

Dated as of February 23, 2026

1. **ACCEPTANCE:** In accordance with the Agreement, District hereby certifies that all of the Property described herein (i) has been received by District, (ii) has been thoroughly examined and inspected to the complete satisfaction of District, (iii) has been found by District to be in good operating order, repair and condition, (iv) has been found to be of the size, design, quality, type and manufacture specified by District, (v) has been found to be and is wholly suitable for District's purposes, and (vi) is hereby unconditionally accepted by District, in the condition received, for all purposes of this Agreement, (vii) the District agrees Ideal Impact, Inc. should be or will be paid for any and all services or Property all in accordance with the Agreement.

By District:

Dr. Kevin Bott, Superintendent

For District: Santa Fe Independent School District

ACCEPTED on this the _____ day of _____, 2026.

2. **PROPERTY:**

Energy Conservation Project - SEE ATTACHED EXHIBIT A.

3. **USE:** The primary use of the Property is as follows-

PRIMARY USE- Energy Conservation

4. **PROPERTY LOCATION:**

District wide

5. **INVOICING:** Invoices shall be sent to the following address, including to whose attention invoices should be directed:

Santa Fe Independent School District
Attn: Accounts Payable
PO Box 370
Santa Fe, TX 77510

RESOLUTION # _____

WHEREAS, Santa Fe Independent School District (the "District") has agreed, by a separate agreement, to acquire certain personal property and related services for an **Energy Conservation Project** from Ideal Impact, Inc.; and

WHEREAS, subject to final credit approval, Santa Fe Independent School District desires to enter into that certain Ideal Impact Payment Plan Agreement dated as of February 23, 2026, by and between Santa Fe Independent School District and Ideal Impact, Inc., for the purpose of acquiring said "**Energy Conservation Project**". The District desires to designate the Superintendent as an authorized signer of the Agreement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF THE SANTA FE INDEPENDENT SCHOOL DISTRICT:

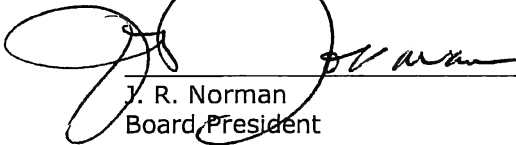
Section 1. That subject to final credit approval, the District enters into an Ideal Impact Payment Plan Agreement with Ideal Impact, Inc. for the purpose of acquiring certain personal property and related services for an **Energy Conservation Project** from Ideal Impact, Inc.

Section 2. That the District designates the Superintendent, or the Superintendent's designee, as an authorized signer of the Ideal Impact Payment Plan Agreement dated as of February 23, 2026, by and between the Santa Fe Independent School District and Ideal Impact, Inc.

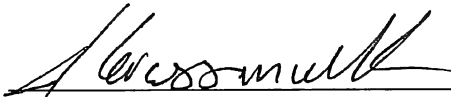
This Resolution has been PASSED upon Motion made by Board Member Patrick Kelly, seconded by Board Member James Grassmuck by a vote of 6 Ayes to 0 Nays and is effective this 23rd February, 2026.

Santa Fe Independent School District

Attest:



J. R. Norman
Board President



James Grassmuck
Board Secretary