

Study Session

Tuesday, November 14, 2017 Mountain Time
Golden Fields Elementary School, 10252 S. Split Rock Drive, South Jordan,
Utah 84095

1. **STUDY SESSION - OPEN MEETING - 4:00 p.m.**

The Board may engage in discussion, provide administrative direction, or take other action on any of the study session agenda items listed below.

1.A. Discussion on the Parent University

Speaker(s): Mrs. Janice Voorhies, Board President

1.B. Follow-up on Five-Year Building Construction Plan Presentations to the City Councils

Speaker(s): Mrs. Janice Voorhies, Board President

1.C. Board/Staff Follow-up to Prior Board Discussions

1.D. Professional Development Reading "Coming to Order"

Speaker(s): Mrs. Janice Voorhies, Board President

1.E. School Board Book Study Focusing on Student Achievement

Speaker(s): Mr. Matt Young, Board Vice President

1.F. Policy Governance Review

1.G. Board and Superintendent Reports and Comments

2. **BREAK FOR DEDICATION CEREMONY - 5:45 p.m.**

3. **POTENTIAL CLOSED SESSION**

3.A. Property

4. **SPECIAL SESSION - Special Business Item**

4.A. Recommendation and Possible Action to Approve the Revised Second Amendment to Real Property Purchase, Sale and Exchange Agreement, between the Board of Education of Jordan School District and Corporation of the Presiding Bishop of the Church of Jesus Christ of Latter-Day Saints (CPB) and Acknowledged by Suburban Land Reserve, Inc. (SLR) Dated March 22, 2017, As Amended May 22, 2017, Involving the Exchange of Approximately 37.55 Acres Land Owned by the District in Riverton for Approximately 37.55 acres of Land Owned by CPB in Herriman for One Anticipated Future Elementary School Site and One Anticipated Future Middle School Site

Speaker(s): Mr. Scott Thomas, Administrator of Auxiliary Services

5. **STUDY SESSION (continued)**

5.A. Student Housing and Enrollment

Speaker(s): Dr. Anthony Godfrey, Associate

Superintendent

5.B. **Board Committee Reports**

5.C. **Future Agenda Items**

6. **Motion to go into Closed Session**

7. **POTENTIAL CLOSED SESSION**

7.A. Character and Competence of Individuals
(Personnel)

7.B. Property

7.C. Potential Litigation

7.D. Negotiations

7.E. Security

5-Year Building Construction Plan

2017-2022

DRAFT

Construction/ Financing Timeline	Progress	School Opening	Type	Location	Funding	Construction Cost*	Furniture, Fixture & Equipment and Instructional Items Cost
2016-2017	Nearly complete	2017-18	Elementary School	South Jordan	Capital Reserve	\$15.0 million	\$973,000
			Elementary School	Herriman		\$15.5 million	\$973,000
2017-2019	Under construction	2019-20	Middle School	South Jordan	Capital / Bond November 2016	\$32.5 million	\$2,061,000
2017-2019			Middle School	West Jordan		\$40.0 million	\$2,061,000
2017-2020			High School	Herriman		\$81.5 million	\$5,851,000
2018-2019	Planning phase		Elementary School	Bluffdale		\$16.1 - 19.1 million	\$1,032,000
2018-2019		Elementary School	Herriman	\$16.1 - 19.1 million		\$1,032,000	
2018-2020		2020-21**	Middle School	Bluffdale		\$36.0 - 42.0 million	\$2,187,000
		2021-22	Currently, there are no plans to open a school this academic year.				

Implications

- Schools would be built in every area of the District.
- Construction is less expensive with more lead time.
- Funding would still be available for some capital projects.
- 7th periods and portables needed at middle and high schools.
- Domino boundary changes may be needed for middle and high schools.

Considerations

- Plans beyond current construction are tentative and will be reviewed annually.
- Hot spots we are watching as growth continues:
 - Bluffdale – Independence
 - Herriman – Anthem, Sorensen
 - Riverton – The SLR Project
 - South Jordan – Daybreak
 - West Jordan – Jordan Valley TOD, Jensen, The View, etc.

Interlocal Agreement – Section 1. Rolling Five-year Plan:
 “The Board will provide the Cities with a five-year plan describing school buildings and administration facilities to be constructed or remodeled within the District.”

* Cost estimates will be revised after designs and bids are received. Cost estimates are based on the District’s hopes to reduce costs from last constructed schools with annual cost construction inflation of 4.5%. Construction costs include site upgrades, architectural, engineering and impact fees.

** Contingent on completion of city infrastructure

Jordan School District

Student Housing, Calendars,
Schedules, and Boundaries

Update

November 14, 2017

Overview

- **Timeline**
 - November 28
 - December 12
 - January 9
 - January 23
- **Welby**
- **Jordan Ridge**
- **Monte Vista**
- **Bluffdale**
- **Eastlake**

Welby Update

- Actions Completed
 - School Community Council Meeting – October 25
 - School Community Council Meeting – November 6
- Timeline
 - School Community Council meeting with South Jordan City official on November 15 to determine whether traffic issue can be addressed without schedule change
 - Report to the Board November 28

Jordan Ridge Update

- Actions Completed
 - Board Discussion
 - School Community Council Meeting
- In Process
 - Audit of current permits
 - Projected enrollment including construction
- Timeline
 - Board Discussion November 28

Monte Vista Update

- Actions Completed
 - School Community Council Meeting
 - Notification to Preschool and Support Classroom parents
 - Several tours of building
 - Review of DLI and Special Education Programs
 - Updated projections
 - Capacity 925
 - Advancing students 840
 - DLI permits +25 = 865
 - 37 homes occupied +16 = 881

Monte Vista Options

Option	Yield	Impact
Move Preschool	<ul style="list-style-type: none"> • 2 classrooms 	<ul style="list-style-type: none"> • Displace families to Blackridge and/or Foothills
Move Support Classrooms	<ul style="list-style-type: none"> • 1 classroom • 1 conference room 	<ul style="list-style-type: none"> • Displace families to Blackridge
Remodel 4 rooms	<ul style="list-style-type: none"> • 2 classrooms • 1 conference or resource room 	<ul style="list-style-type: none"> • Cost of \$20,000 - \$25,000 • Move one class, two meeting areas, and one storage area
Add portable	<ul style="list-style-type: none"> • 1 classroom 	<ul style="list-style-type: none"> • Cost of \$30,000
Combine DLI class	<ul style="list-style-type: none"> • 1 classroom 	<ul style="list-style-type: none"> • Class size of 37-38 • Retain staffing level
Move DLI 1 st grade next year	<ul style="list-style-type: none"> • 1 classroom 	<ul style="list-style-type: none"> • Require families with siblings to be split between two schools

Bluffdale Update

- JSD School Board authorized to explore 2 options for Bluffdale
- Meetings with:
 - Bluffdale SCC
 - South Hills SCC
 - Bastian Elementary SCC
 - Meadows Area Community
- Reporting feedback today to the Board

Bluffdale Elementary Growth

- 1187 current enrollment
- 12 portables
- Bluffdale grew by 220 students last year
- More growth expected
- New schools opening in Fall 2019 in Bluffdale and Herriman

Bluffdale Considerations

Move 6th Grade to South Hills Middle School

- 5 classes of current 5th graders
- MTS schedule complications
- Move portables to SHMS
- Put students on the middle school bus route or transport from Bluffdale Elementary
- 1 year solution

Bluffdale Considerations - Continued

Boundary Change & Pocket-bus to Bastian Elementary

- Area has 191 students, 140 currently attend Bluffdale
- 3.7 miles to Bastian Elementary
- Bastian: 540 current students
 - Current capacity: 900
 - Traditional schedule
- No portables needed
- Busing would continue
- 1 year solution



Menu

Meadow Rose Dr, Riverton, UT 84065

Bastian Elementary School, 5692 Park I

Add destination

Leave now

OPTIONS

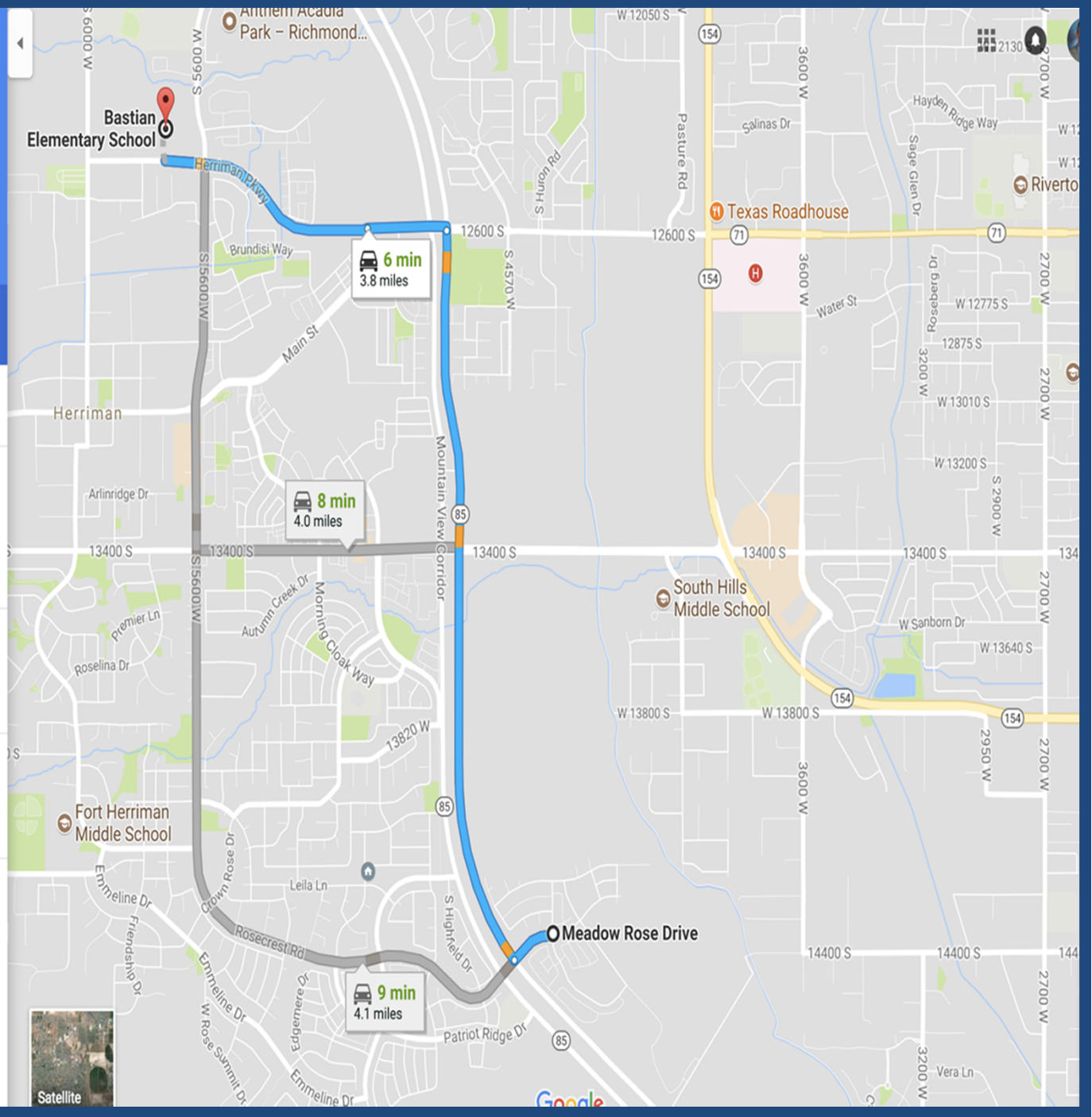
Send directions to your phone

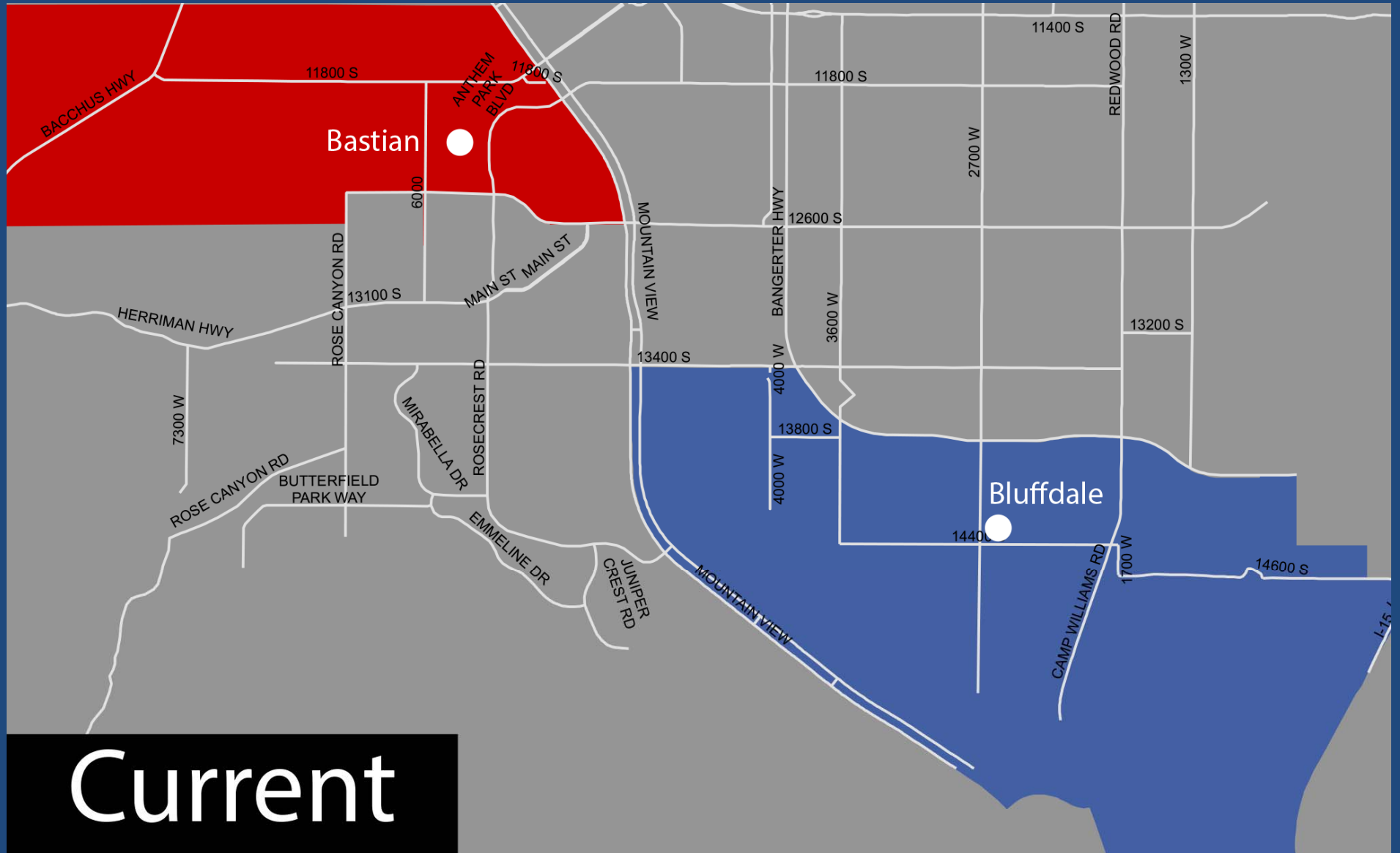
via UT-85 **6 min**
Fastest route, the usual traffic 3.8 miles

DETAILS

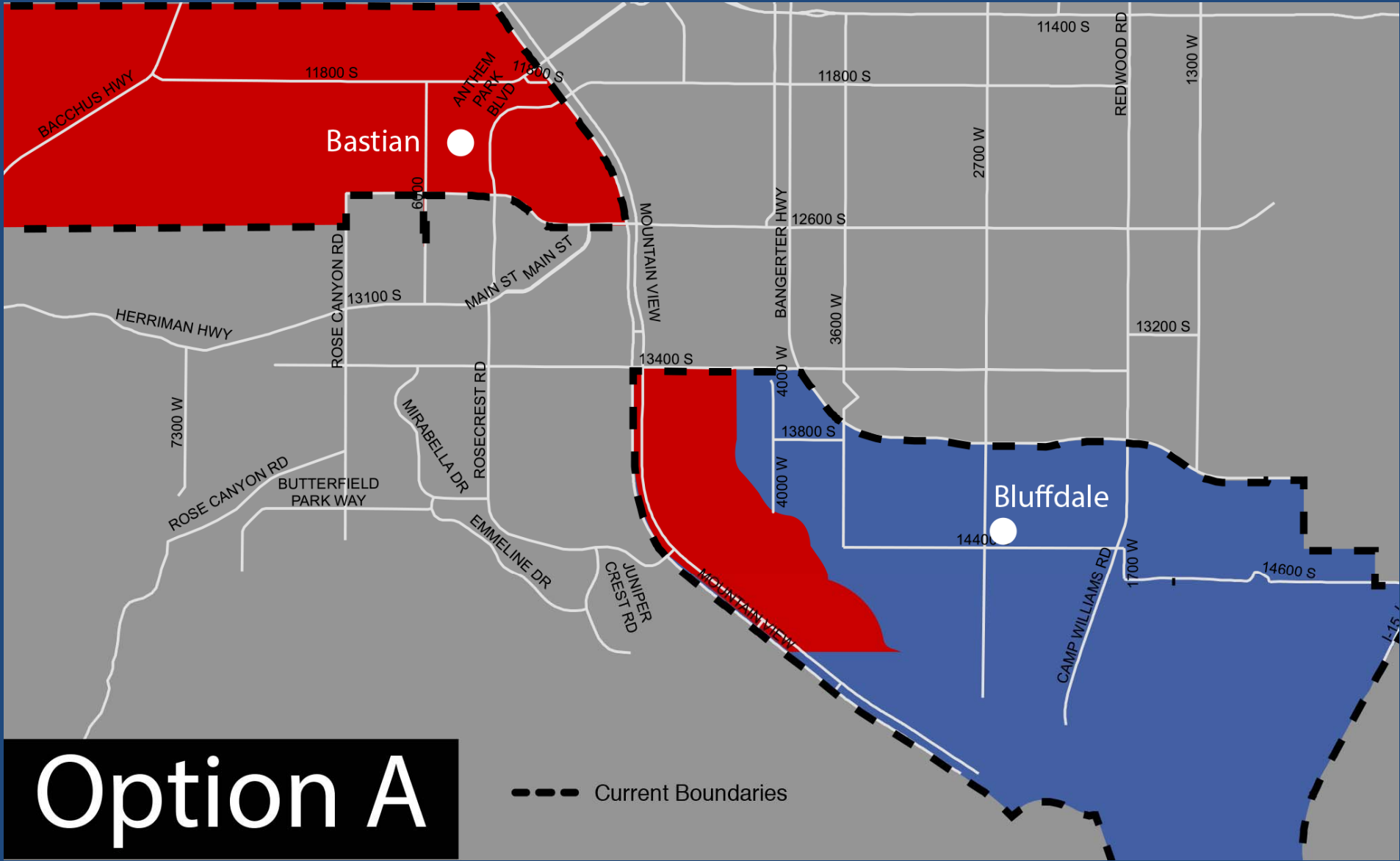
via UT-85, 13400 S and S 5600 W **8 min**
4.0 miles

via Rosecrest Rd **9 min**
4.1 miles





Current

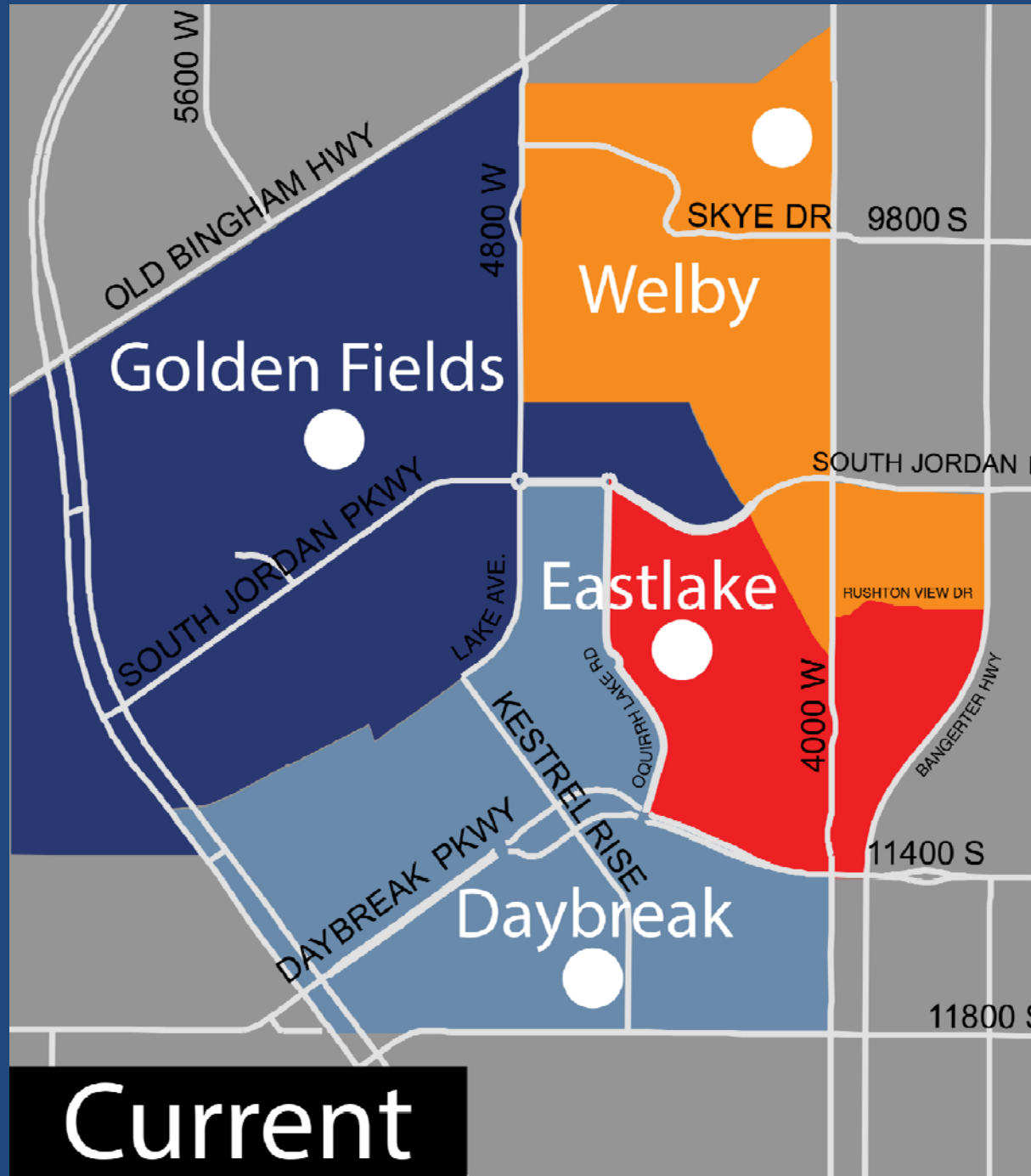


Option A

--- Current Boundaries

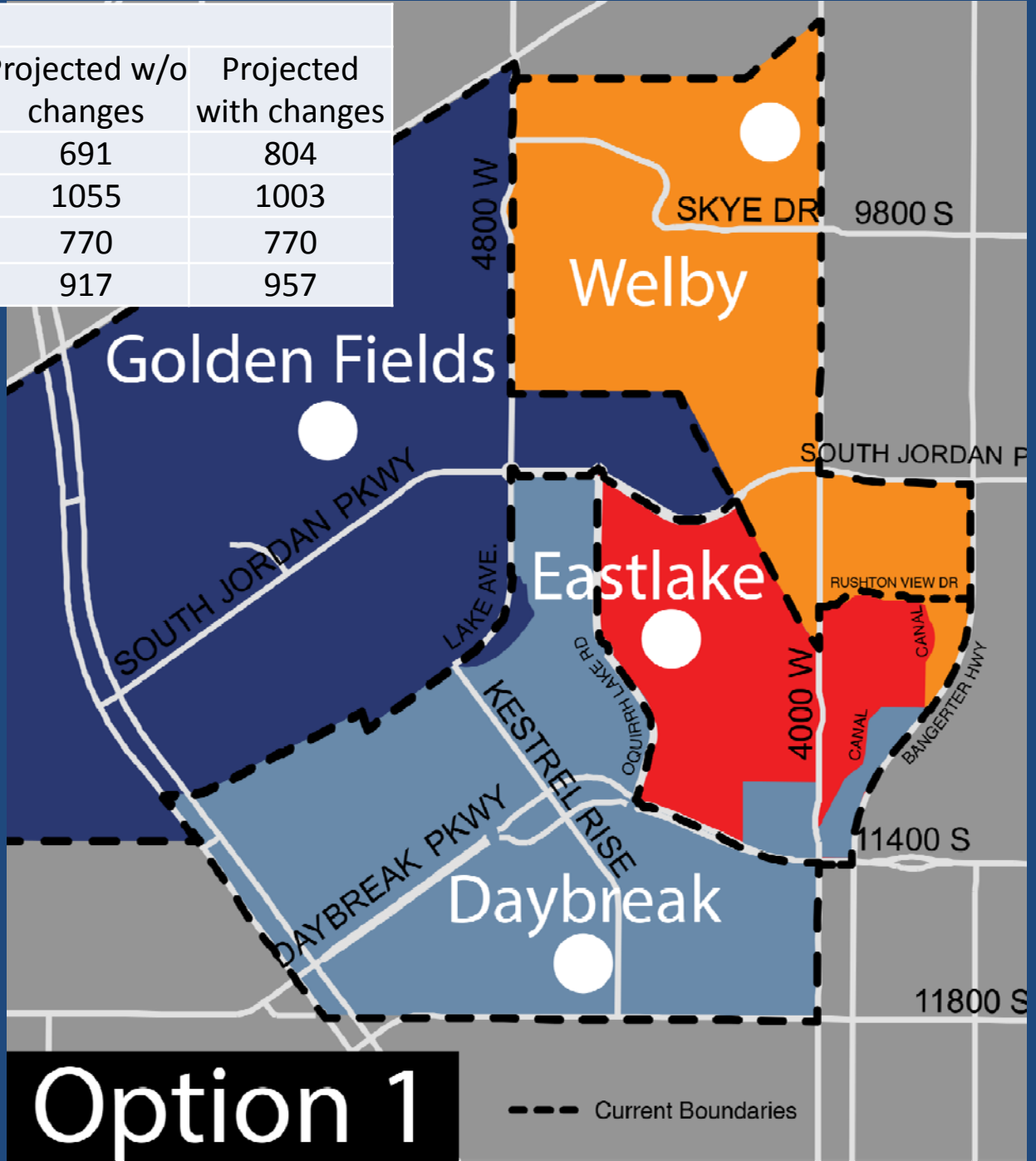
Eastlake Update

- Actions Completed
 - School Community Council Meetings
 - Daybreak, Eastlake, Golden Fields, Welby
 - Survey and Boundary Options Developed
 - To be reviewed this evening
 - Survey can be launched this week
- Timeline
 - Survey can be completed, open houses held, and results reported to Board by December 12
 - Final Decision by Board on January 9 or 23



Current

School	Option 1			
	Current Capacity	Oct. 1 Enrollment	Projected w/o changes	Projected with changes
Daybreak	925	669	691	804
Eastlake	1075	1031	1055	1003
Golden Fields	900	684	770	770
Welby	1050	939	917	957



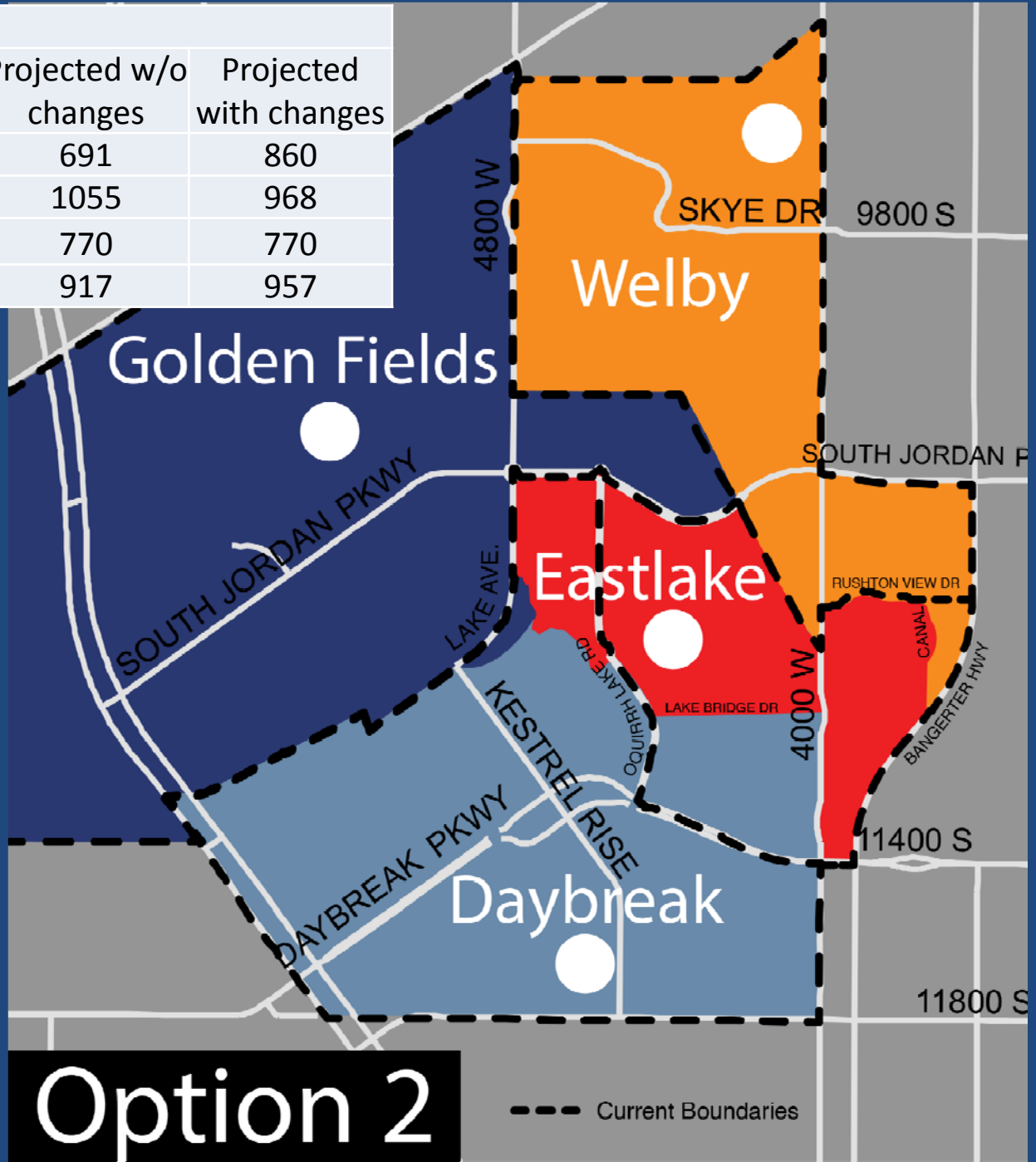
Option 1

--- Current Boundaries

Option 1 Considerations

- Moves the students east of the canal in the Rushton Development to Welby Elementary (bus)
- Moves students east of the canal along Tippecanoe Way to Daybreak Elementary (some walk, some bus)
- Moves all students east of 4000 West along Great Neck Dr. and Shinnerock Dr. to Daybreak Elementary (walk)
- Would allow the currently enrolled DLI students to remain at Eastlake Elementary
- Requires students to cross 11400 South either at intersection on 4000 West or under bridge along trail system
- Keeps enrollment large at Eastlake Elementary
- Moves future undeveloped area near lake into Golden Fields Elementary

School	Current Capacity	Option 2		
		Oct. 1 Enrollment	Projected w/o changes	Projected with changes
Daybreak	925	669	691	860
Eastlake	1075	1031	1055	968
Golden Fields	900	684	770	770
Welby	1050	939	917	957



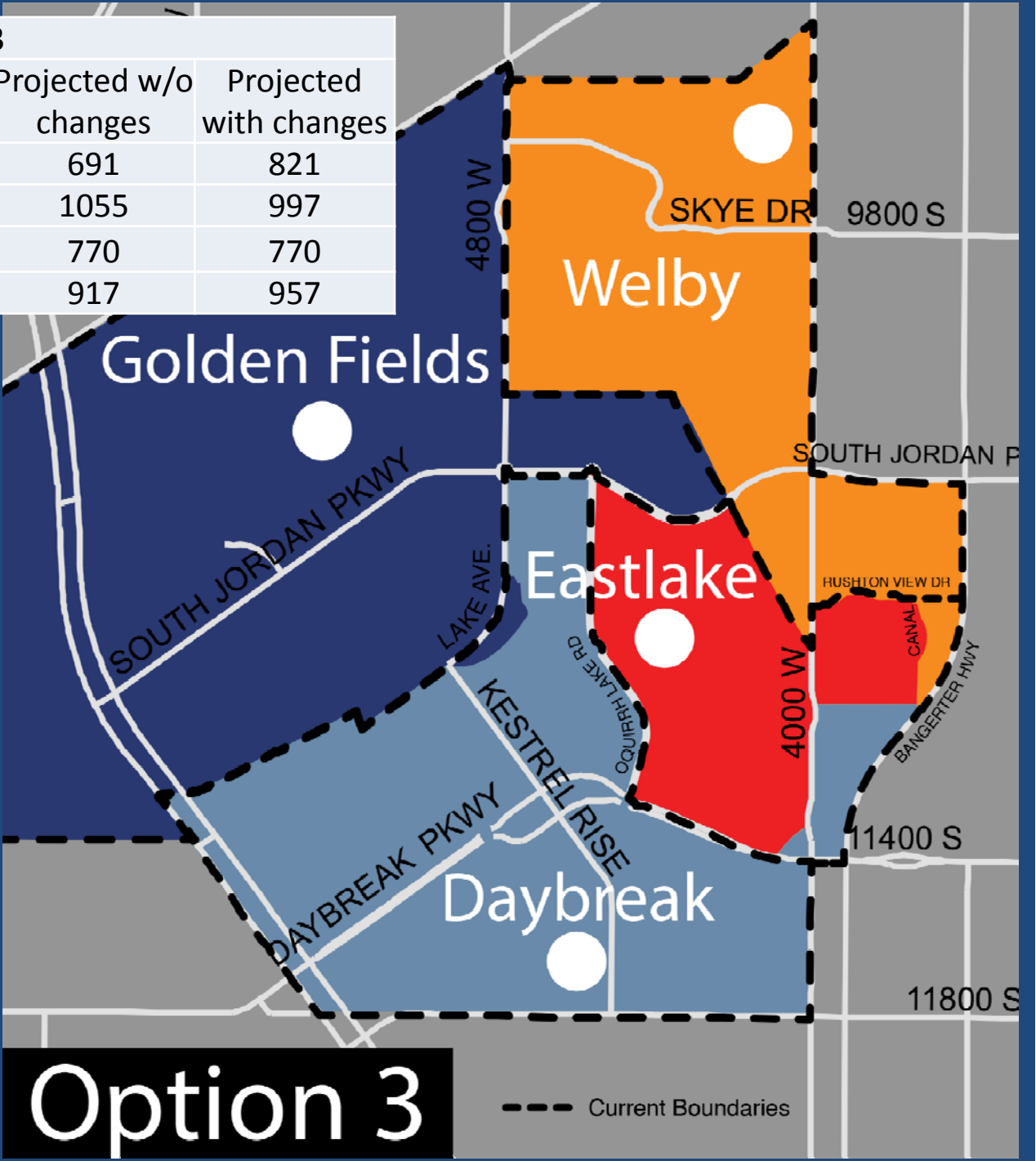
Option 2

--- Current Boundaries

Option 2 Considerations

- Moves all students south of Lake Bridge Drive to Daybreak Elementary (walk)
- Moves all students east of 4000 West along Great Neck Dr. and Shinnerock Dr. to Daybreak Elementary (walk)
- All students would be within the 1.5 mile walking distance to Daybreak Elementary
- Requires students to cross 11400 South either at intersection on 4000 West or under bridge along trail system
- Would allow the currently enrolled DLI students to remain at Eastlake Elementary
- Moves the neighborhood west of Oquirrh Lake Rd. out of Daybreak Elementary and in to Eastlake Elementary. This will allow those students to walk instead of a future bus to Daybreak Elementary
- Reduces current enrollment more significantly but adds more growth to the Eastlake Boundary
- Moves future undeveloped area near lake into Golden Fields Elementary

Option 3				
School	Current Capacity	Oct. 1 Enrollment	Projected w/o changes	Projected with changes
Daybreak	925	669	691	821
Eastlake	1075	1031	1055	997
Golden Fields	900	684	770	770
Welby	1050	939	917	957

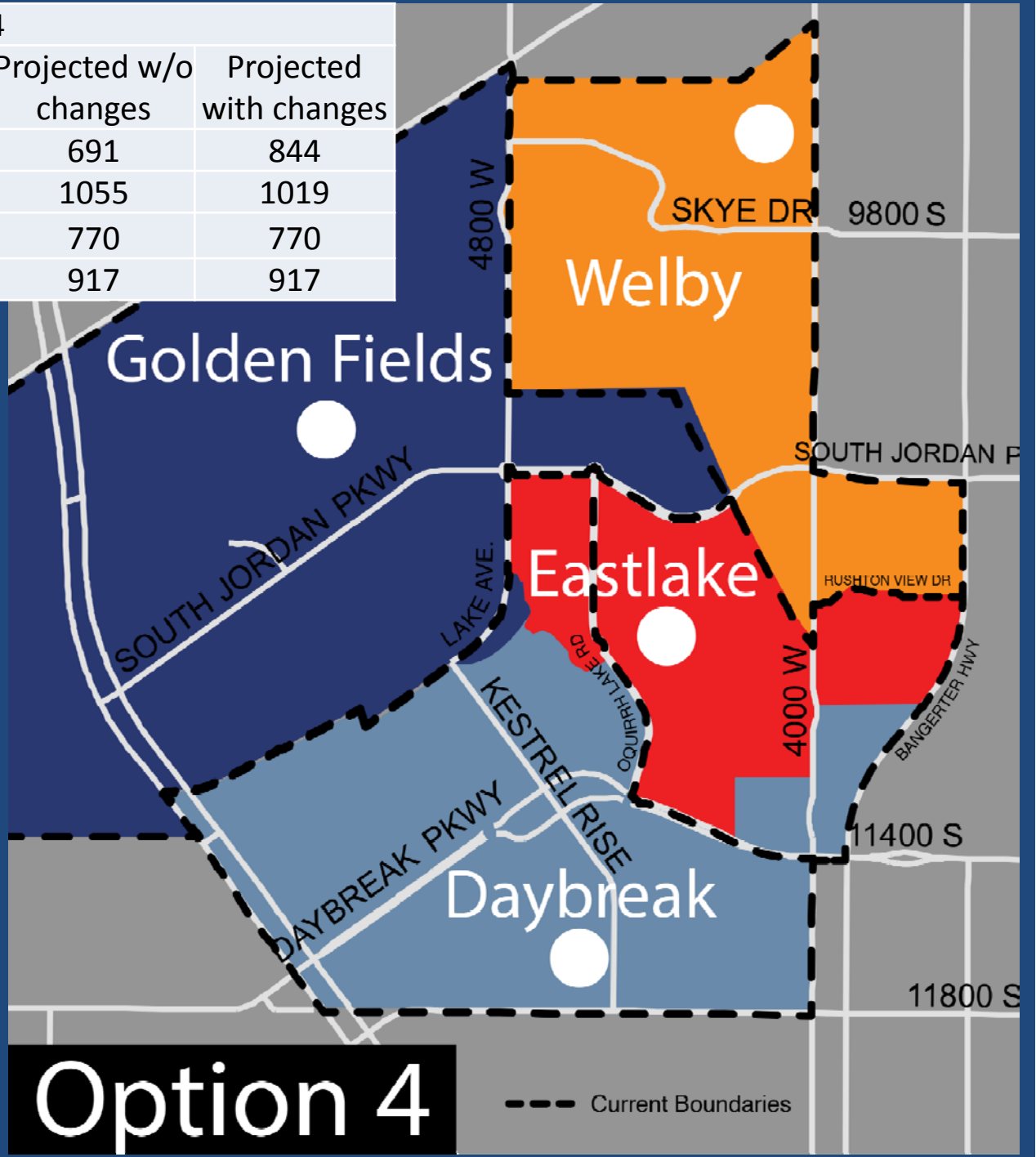


Option 3

Option 3 Considerations

- Moves the students east of the canal in the Rushton Development to Welby Elementary (bus)
- Moves all students east of 4000 West and South facing homes backyard fences on Bethpage Ct. to Daybreak Elementary (some walk, some bus)
- Most students will be within 1.5 mile walking to Daybreak but will require a bus for the most northern homes
- Would allow the currently enrolled DLI students to remain at Eastlake Elementary
- Reduces current enrollment at Eastlake Elementary with no additional added areas
- Moves future undeveloped area near lake into Golden Fields Elementary

School	Option 4			
	Current Capacity	Oct. 1 Enrollment	Projected w/o changes	Projected with changes
Daybreak	925	669	691	844
Eastlake	1075	1031	1055	1019
Golden Fields	900	684	770	770
Welby	1050	939	917	917



Option 4

--- Current Boundaries

Option 4 Considerations

- Moves all students east of 4000 West along Great Neck Dr. and Shinnerock Dr. to Daybreak Elementary (walk)
- Moves all students East of 4000 West and South facing homes backyard fences on Bethpage Ct. to Daybreak Elementary (some walk, some bus)
- Most students will be within 1.5 mile walking to Daybreak but will require a bus for the most northern homes
- Reduces current enrollment but adds more growth to the Eastlake Boundary
- Moves future undeveloped area near lake into Golden Fields Elementary

Option 5

No Boundary Change, No Calendar Change

- Current Portables remain as well as the temporary "Kiva" classroom
- Pickup/Drop-off continues as it is currently
- Continue to use the computer lab as a classroom
- Common areas (cafeteria, library, gym, etc.) continue to remain busy
- Allows one more year until major district-wide feeder alignment

Option 6

Calendar Change to a Year-Round Calendar

- School returns back to the tracking system for all grade levels
- No additional boundary changes will need to happen for the foreseeable future
- Potentially be able to move portables off campus
- Move the “Kiva” classroom back to a multipurpose common area
- Teachers will need to rotate classroom while off track
- Computer lab will no longer need to be used for a classroom



QUESTIONS?