

Study Session and Business Meeting

Tuesday, January 22, 2019 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Discussion on Setting Norms and Protocols for the Board

Speaker(s): Mr. Bryce Dunford, Board President

1.B. Discussion on Location for Middle School ALPS Program

Speaker(s): Mr. Michael Anderson, Administrator of Schools; Dr. Shelley Nordick, Administrator of Teaching & Learning; and Ms. Rebecca Smith, Consultant, Gifted & Talented

1.C. Review of Proposed Revisions to Administrative Policy AA411 Sex Education

Speaker(s): Dr. Shelley Nordick, Administrator of Teaching & Learning; and Ms. Jane Harward, Consultant, Teaching & Learning

1.D. Discussion on Student Fees

Speaker(s): Mr. Matt Young, Board Secretary

1.E. Educational and Sabbatical Leaves

Speaker(s): Dr. Shelley Nordick, Administrator of Teaching & Learning

1.F. Process and Timeline for Superintendent Search

Speaker(s): Mrs. Tracy Miller, Board Vice President

2. POTENTIAL CLOSED SESSION

2.A. Personnel

2.B. Property

2.C. Potential Litigation

2.D. Negotiations

2.E. Security

3. STUDY SESSION – OPEN MEETING (continued)

Speaker(s): Mr. Bryce Dunford, Board President

3.A. Discussion on Challenges or Problems Board Members Would Like to Solve

Speaker(s): Mr. Bryce Dunford, Board President

3.B. Discussion on Effectiveness of Board Committees

Speaker(s): Mr. Bryce

Dunford, Board
President

**3.C. Schedule for Board Professional Development
Reading "What School Could Be"**

Speaker (s): Mr.
Darrell Robinson,
Board Member

3.D. Future Agenda Items

Speaker (s): Mr.
Darrell Robinson,
Board Member

4. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

4.A. Pledge of Allegiance

Speaker (s): Ariana
Marshall, Kaytlin
Clegg, Abbie Lewis,
Monica Ashby and
Bailey Pett

4.B. Reverence

Speaker (s): James O.
Birch, Principal

4.C. Celebrating Schools

Speaker (s): Lauryn
Meyers, SBO President

4.D. Resolutions of Appreciation

4.E. Recognitions

Speaker (s): Dr. June
LeMaster,
Administrator of
Human Resources

4.F. School Recognitions

4.G. Comments by Elected Officials

4.H. Public Comments

**5. General Business - Motion to Approve Consent
Agenda Items**

5.A. Board Minutes

**6. General Business - Motion to Accept Consent
Agenda**

6.A. Expenditures

6.B. Financial Statements

**6.C. Personnel - Licensed and Education Support
Professionals**

**6.D. Recommendation to Issue Certificates for Home
Instruction**

7. Bids

**7.A. Nutrition Services - Peanut Butter and Jelly
Sandwiches**

**7.B. Mountain Ridge High School - Music Room
Furniture**

**7.C. Superintendent - Professional Mental Health
Services**

7.D. Central Warehouse - White Copy Paper

7.E. Transportation - Buses

8. Special Business Items

8.A. None

9. Information Items

9.A. Superintendent's Report

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

9.B. **Report on Jordan Education Foundation Contributions to Jordan School District**

Speaker(s): Mr. Steve Hall, Director, Jordan Education Foundation

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. POTENTIAL CLOSED SESSION

12.A. Character and Competence of Individuals (Peronnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

School Fees Information



The State Board of Education's School Fees Task Force, a group of education and policy stakeholders representing large school districts, rural school districts, refugee settlement agencies, charter schools and boards, the state legislature, parents, and the Board, met for several months to prepare recommendations for the Board of Education on school fees issues and updates to school fees laws and rules.



How to Charge a Fee



R277-407: Before charging any fees, a local school board or charter school governing board must:

- Establish its own fee-setting and fee waiver policies, including an appeals process when a request for a fee waiver is denied.
- Approve the fee schedules for each school within the LEA at least once each year in an open and public meeting. Approval of the fee schedule may not be delegated to an administrator.
- Provide a procedure that ensures annual written notices are given to parents and guardians, review current fee schedules and the LEA's fee waiver policies.
- Limit impact of fee waivers on schools within a school district.
- Submit annual compliance forms to the State Superintendent on/before October 31.
- Attach the LEA's fee schedule(s) with the annual compliance forms.

Summary Fee Requirements

Key provisions related to fee setting, imposing fees, and granting fee waivers



- If a fee is charged to any student, the fee is subject to fee waiver.
- No fees should be charged in elementary schools for an activity class or program during the regular school day.
- Fees may be charged in secondary schools.
- An LEA's policies shall be designed to limit student expenditures for school-sponsored activities, classes or programs including: uniforms, clubs, clinics, travel, and additional organizations.
- Policies should clearly state donations and contributions are voluntary; if required for an activity, it is a fee.
- Designate at least one administrative level person in each school to review and grant fee waiver requests.
- A school may not identify a student on fee waiver.
- An LEA may pursue reasonable methods for collecting student fees, but may not, as a result of unpaid fees: exclude a student from school; refuse to issue a course grade; or withhold official student records, including written or electronic grade reports, diplomas or transcripts.
- Expenditures for uniforms, costumes, clothing, or accessories required for school attendance or participation, and expenditures for student travel as part of a school team, student group, or other school trip, require approval of the LEA and are subject to fee waiver.
- An LEA is *not* required to waive fees for class rings, letter jackets, school photos, or yearbooks, which are not required for participation in a class or activity.

* This document is not an exhaustive list of a school district or charter school's responsibilities or requirements under Utah Code and Board rule but is meant to be a summary of the primary requirements



Additional Best Practices & Recommended Focus

It is recommended that LEAs:

- Train personnel on fee and fee waiver policies.
- Focus on fee waiver policies and supports before establishing and authorizing a fee.
- Monitor each school's compliance with statute and board rule requirements.

Annual LEA Reporting Requirements

LEAs are required to report the following each year:

- Number of students in the LEA given fee waivers.
- Number of students who worked in lieu of a waiver.
- Total dollar value of student fees waived by the LEA.
- Copy of the LEA's fee and fee waiver policies.
- Copy of the LEA's fee schedule for students.
- Notice of fee waiver criteria provided by the LEA to parent/guardian.
- Completed fee waiver compliance form for each school within the LEA.

Anticipated Board Action Plan

for R277-407

Jan 18, 2019

Finance Committee special meeting on fees

Feb 8, 2019

Full Board Review

March 2019

Rule filed with the Office of Administrative Rules and open for public comment

April 8, 2019

Updated R277-407 Takes Effect



R277-407 Anticipated New Requirements

- A requirement that textbooks, instructional materials, software supporting instruction be provided for free, except for concurrent enrollment and AP textbooks (which are subject to fee waiver).
- A prohibition on required individual fundraising. Voluntary individual fundraising and mandatory group fundraising will still be allowed.
- Discretionary/voluntary individual fundraising to be made available to all students, not just students who qualified for fee waivers.
- A requirement that an LEA governing board establish an annual aggregate maximum fee amount per student.
- Notice required to be provided in a language other than English if 20% or more of the parents of the students in the LEA speak a language other than English.
- A requirement that an LEA have a spend plan for the revenue collected from each fee charged.

Direct questions to: Tamra Dayley, USBE School Fees Project Lead, 801-538-7718

Educational and Sabbatical Leaves

Educational and Sabbatical Leaves

Administrative Policies:

- JSD Policy DP333 NEG Leave -- Sabbatical
 - Board authorizes a maximum of 4 Sabbatical Leaves
 - Leave for professional study
 - Employees receive one-half their salary
- JSD Policy DP332 NEG Educational Leave
 - Leave for full-time study
 - No remuneration
 - Guaranteed a comparable position upon return
- JSD Policy AA421 -- Local Professional Improvement Committee
 - The number of applicants approved for sabbatical leave and for education leave is determined by the Board

Sabbatical and Educational Leaves

YEAR	# of SABBATICALS	# of LEAVES
2007-2008	4	0
2008-2009	2	2
2009-2010	0	0
2010-2011	1	0
2011-2012	2	1

2012-2013	1	0
2013-2014	1	0
2014-2015	1	2
2015-2016	4	0
2016-2017	3	0
2018-2019	1	2

Questions?

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
January 8, 2019

The Board of Education of Jordan School District met in study, closed and special session meetings on Tuesday, January 8, 2019, beginning at 4:06 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Lance Everill, Manager, Emergency Operations
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Traci Mariano, Administrative Assistant
John Johnson
Aaron Sainsbury, Emergency Manager, South Jordan City
Clint Mecham, Battalion Chief, Unified Fire Authority, and Emergency Manager for Salt Lake County

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Information and Discussion to Help in Development of a Board Policy on Role of Elected Officials in an Incident Command / Emergency Situation

Mr. Young said in preparation for creating a Board policy about Board member duties/responsibilities in the event of some type of emergency incident, the Board tasked Mr. Everill, the District's manager of Emergency Operations, with reaching out to community emergency personnel to obtain input and ideas for how to proceed in creating this policy. He invited Mr. Everill to report to the Board.

Mr. Everill introduced Mr. Clint Mecham, battalion chief for Unified Fire Authority and emergency manager for Salt Lake County, who was invited to present the Board with a valley-wide emergency management perspective. He also introduced Mr. Aaron Sainsbury, emergency manager for South Jordan City, who was invited to present emergency programs from a city perspective.

Mr. Everill referred to Utah Administrative Code R-277-400-9 which he said talks about school district cooperation with local government entities in providing emergency services to citizens. He informed the Board about current agreements with three of five cities related to shelter, an agreement with Salt Lake County Valley Health related to points of distribution for emergency supplies, and an agreement with the American Red Cross to use secondary schools as shelters and elementary schools as evacuation / transportation / communication / coordination hubs, which he said goes along with the Safe Neighborhoods program. He invited Chief Mecham and Mr. Sainsbury to provide information to the Board.

Chief Mecham expressed appreciation to the Board for Jordan District's proactive work in preparing for emergency situations. He provided ideas the Board could consider such as the type and amount of participation they want in an incident, who will take on executive-level responsibility for an event, roles in the five phases: preparation, mitigation, prevention, response, and recovery, participation in a Primary Policy Group (a group that meets at an established coordination center in the event of an emergency event), and the importance of involving the District's public information officer (PIO). He said the goal is to have all groups working in lockstep rather than confusion. He suggested the Board establish a location for a mini-operation center for the Board and essential staff to meet to help with messaging. Chief Mecham invited Board members to participate in FEMA training either through independent study or from someone qualified to train them. Board members expressed interest in participating in this training. He also suggested Board members become familiar with the programs Jordan District already has in place. Chief Mecham invited Board members to attend the next scheduled County Policy Group meeting so they can become familiar with how and what is being done in regard to emergency planning.

Mr. Sainsbury suggested the Board become familiar with the Safe Neighborhoods program and insure that school personnel understand the program and that they are or have implemented it.

Mr. Everill noted that the District's Incident Command System adopted in 1999, provides a model for emergency response.

Board members discussed moving forward with developing a policy related to the Board's role and procedures in emergency situations. Mr. Everill suggested that he could work with Chief Mecham to review existing FEMA and Department of Education documentation that may be able to be used as a blueprint for developing a policy related to the Board's role, to which Board members agreed. Mr. Dunford asked to have information provided about what the District already has in place. Mr. Everill indicated that he would provide the Incident Command System manual as a starting point.

Superintendent Johnson suggested reviewing policy AA435 Community Emergency Management Programs, which was last reviewed on March 26, 2013. Board members agreed that this would be a good starting point, as well.

At 4:49 p.m., the meeting adjourned.

MOTION: At 4:49 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member

Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
June M. LeMaster, Administrator of Human Resources
Scott Thomas, Administrator of Auxiliary Services

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and negotiations. The closed session discussion was recorded and archived.

At 6:27 p.m., the meeting adjourned. The Board continued its study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Lance Everill, Manager, Emergency Operations
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Traci Mariano, Administrative Assistant

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

B. Statement on Rule Regarding Athletic Eligibility for UHSAA

Ms. Marilyn Richards distributed a draft letter addressed to UHSAA for Board members to review. The letter addresses athletic eligibility of students impacted by the boundary realignments necessary for the opening of the new high school in August 2019. Board members reviewed and discussed the letter and asked Dr. Johnson to prepare it for final signature.

At 6:43 p.m., the meeting adjourned. The Board convened in a special Board meeting.

SPECIAL GENERAL SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Lance Everill, Manager, Emergency Operations
Doug Flagler, Communications Manager
Travis Hamblin, Consultant, Planning and Student Services
Jeri Clayton, Administrative Assistant
Brendan Nielson, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Traci Mariano, Administrative Assistant
John Johnson

President Voorhies presided and conducted. She welcomed those present, including friends and family of Board members and Ms. Sherrie Swensen, Salt Lake County Clerk. Mr. John Larsen, business administrator, led everyone in the Pledge of Allegiance. Reverence was given by Dr. Anthony Godfrey, associate superintendent.

I. Administration of the Oath of Office to New and Re-elected Board Members

Sherrie Swensen, Salt Lake County Clerk, administered the Oath of Office to the following re-elected Board members to serve a four-year term of office from January 2019 through December 2022:

Matthew Young	District 2
Tracy Miller	District 3
Jen Atwood	District 7

II. Election of Board of Education Officers

Mr. Larsen reviewed the procedures used to elect Board officers to serve two-year terms of office for the years 2019 and 2020. He conducted elections for president, vice president, and secretary of the Jordan School District Board of Education.

A. Election of President

Mr. Larsen opened nominations for the office of president of the Jordan School District Board of Education to serve a two-year term.

Janice Voorhies nominated Bryce Dunford

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nomination by Mr. Dunford and called for a motion to close the nominations for the office of Board president.

MOTION: It was moved by Marilyn Richards and seconded by Tracy Miller to close the nominations for the office of Board president. Motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Bryce Dunford to the office of Board president. Mr. Larsen stated that by unanimous vote, Mr. Dunford was elected to serve a two-year term as president of the Jordan School District Board of Education.

B. Election of Vice President

Mr. Larsen opened nominations for the office of vice president of the Jordan School District Board of Education to serve a two-year term.

Jen Atwood nominated Tracy Miller
Bryce Dunford nominated Matthew Young

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nominations by Mrs. Miller and Mr. Young and called for a motion to close the nominations for the office of Board vice president.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to close the nominations for the office of Board vice president. Motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Tracy Miller to the office of Board vice president. Mr. Larsen stated that by a vote of four to three, Mrs. Miller was elected to serve a two-year term as vice president of the Jordan School District Board of Education. Board members voting in favor of Mrs. Miller were Jen Atwood, Janice Voorhies, Marilyn Richards, and Tracy Miller.

C. Election of Secretary

Mr. Larsen opened nominations for the office of secretary of the Jordan School District Board of Education to serve a two-year term.

Tracy Miller nominated Matthew Young
Marilyn Richards nominated Jen Atwood
Jen Atwood nominated Marilyn Richards

Hearing no other nominations, Mr. Larsen confirmed acceptance of the nominations by Mr. Young, Mrs. Atwood, and Ms. Richards and called for a motion to close the nominations for the office of Board secretary.

MOTION: It was moved by Darrell Robinson and seconded by Bryce Dunford to close the nominations for the office of Board secretary. Motion passed with a unanimous vote.

Mr. Larsen conducted a vote by raise of hand on the nomination of Matthew Young to the office of Board secretary. Mr. Larsen stated that by a vote of four to three, Mr. Young was elected to serve a two-year term as secretary of the Jordan School District Board of Education. Board members voting in favor of Mr. Young were Darrell Robinson, Bryce Dunford, Tracy Miller, and Matthew Young.

The Jordan School District Board of Education officers and members as now constituted are:

Bryce Dunford, Board President
Tracy J. Miller, Board Vice President
Matthew Young, Board Secretary
Jen Atwood, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Janice L. Voorhies, Board Member

President Dunford presided and conducted the remainder of the special general session and closed and study sessions.

Comments by Board Officers and/or Members

President Dunford said he is humbled and grateful for the opportunity to represent his fellow Board members as president of the Board. He said his occupation and having ten children has given him a front row seat to public education and he had a desire to serve on the Board because he felt he had something to offer and wanted to make a difference. He hopes that he has been able to do that. He said what he didn't anticipate from serving on the Board was the difference it would make in his life. He expressed his love for Jordan District and his fellow Board members and said he was honored to serve with them. He expressed appreciation to his wife and said his service is possible because of her and she deserves recognition.

Mrs. Miller said she also loves Jordan District and stated that phenomenal things have been accomplished. The District is running well and is leading the state in many areas and she is proud and honored to serve on the Board of Education. She thanked her family for their support and sacrifice which makes it possible for her to serve on the Board. She expressed appreciation for the relationships that have developed with many fine people on the Board and in the District. She expressed appreciation to Mrs. Voorhies and said she looks up to her and tries to emulate many of her fine qualities such as being kind and respectful. She said leading the Board has not been an easy job because members are very different, but pulling together the different perspectives is what has made the Board strong.

Mr. Young said former Board members performed a lot of hard work over the last number of years and he has missed associating with them and their contributions. He stated that he said this because he doesn't think there has ever been a more exciting time to be in Jordan District and he doesn't know if there has been a more exciting time to be on the Jordan School Board of Education. He said the work they have accomplished would not have been possible if it weren't for the hard work of the Board members who came before them and a dedicated staff and community. He said he is excited for the work upon which they are about to embark. He looks forward to a new and better day in Jordan District and said it will be an honor and privilege to work beside his fellow Board members. He expressed his gratitude to his wife and son for their support and willingness to lift him up and allow him to serve. He said he is excited for the journey of the next four years.

III. Special Business

A. Recommendation to Approve Revisions to Administrative Policy DP327 *Reduction in Licensed Staff*

Mrs. Miller stated that she understands and is aware there is a great deal of anxiety among staff and teachers with all of the changes taking place in the District. She said she understands the concern and wishes she could reassure every teacher that it will be okay. She said the Board and Joint Relations Committee is working hard to address the concerns and to try to alleviate the anxiety. She thanked the JRC for the work they have done to revise this policy.

Public Comment

April Boone said she was notified last March that she would lose her position through a reduction in staff. She was told the decision was made on a District level using a rubric, which, although requested from various levels of administration, was never produced. She said she applied for over 40 positions within Jordan District but was not hired for any of them, even though she is highly qualified with three licenses in education and would be an asset to any team. On June 1, 2018, she was terminated and felt abandoned by Jordan District. She suggested making policy changes that include placement for qualified and highly qualified teachers who are subject to a RIF and suggested there be more transparency by District administration regarding the RIF process and rubrics used in the process.

Amber Nelson said she taught in Jordan District for 18 years and always received the highest ratings on JPAS evaluations and her final rating was "highly effective." She has a bachelor's degree in reading and early childhood education and a master's degree in reading with an emphasis in being a reading specialist. She received notification in March 2018 that she was selected as the Foothills Elementary RIF employee and was told the reason was declining enrollment and that her JPAS evaluation was used to make the selection. She feels she was selected because of her years of experience and even though positions became available at Foothills right after the RIF, she was not given the opportunity to return to Foothills and instead new first year teachers were hired and an underqualified teacher remained on staff, making it appear that employees with underqualified degrees are protected over those with traditional licenses. She said Jordan District is the only District in the area that does not place RIS teachers. On June 1, she was without a job and was forced to leave Jordan District. She said the policy language for first consideration needs to be stronger instead of guaranteeing an opportunity for RIF teachers to interview, they should be placed in a position. She said the changes to the policy are a step in the right direction, but there is much more that can be done to improve it. She asked the Board to send the policy back to the negotiations team for better improvements.

Becky Pratt said she has worked for Jordan District since 2004, working at Copper Canyon, Hayden Peak, and Riverside. She was also one of the teachers that became a "reduction in staff" because of Jordan District's policy. Prior to working at Riverside she was on medical leave for shoulder surgery for one year. Before getting the position at Riverside, she worked as a substitute for six months and through substituting in District schools found that Riverside would be a good fit for her. She said the amount of emotional and behavioral issues she dealt with in her class at Riverside far exceeded any classroom she has ever worked in and she cannot see how she became a RIF teacher when she is highly qualified and has received high praise by team members and school staff. She stated concern with the impact the policy has on teachers in Jordan District and said at the time she was affected by a RIF, the only teachers that could be considered were effective and highly effective. She said the policy changes do not meet the needs of the District or of the teachers and it negatively impacts them and suggested making changes to policy to protect teachers.

Sherry Copier said she also received notification of RIF and became unemployed on June 1, 2018, but she was able to find a job in a different district. She said she was a third generation graduate of Jordan District and her children are the fourth generation and she and many family members have taught in Jordan District. She expressed disappointment with the process and said she made over 50 applications to try to continue working in Jordan District and received 10 interviews. She has a dual major in Special Ed and Elementary Ed and a master's degree in

Elementary Math and has three other endorsements and was working on a fourth. She expressed her disappointment in the policy and didn't think an interview would make a difference. She said when talking with Human Resources personnel, they said they were doing her a favor by letting her be a substitute in Jordan District and she should be happy with that. She said as a single mother she cannot support her family on substitute wages and no insurance. She hopes the Board will listen and make changes to the policy.

Jessica Dunn, UniServ director with JEA and member of the negotiations team, said she wanted to give accolades to the negotiations process and the relationship JEA has with Board members. She said in regard to the policy, JEA entered the process in good faith, meaning they have every intention of making good changes to the policy. She said at this time they are in the process of addressing grievances, but the timeline and outcome of the grievances could affect the language of policy DP327 NEG. She asked the Board not to take a vote on the policy at this time and to send it back to JRC for further work pending the outcome of the grievances.

MOTION: It was moved by Janice Voorhies and seconded by Marilyn Richards to approve revisions to Administrative Policy DP327 *Reduction in Licensed Staff*. The motion passed with a vote of six to one. Mr. Robinson cast the dissenting vote.

A copy of Policy DP327 *Reduction in Licensed Staff* is attached at the conclusion of these minutes. (Attachment 1)

B. Discussion and Possible Action to Approve and Authorize the Purchase and Sale Agreement between the Board of Education of Jordan School District, The Last Holdout, LLC and Olympia Ranch, LLC to Purchase Approximately 100 Acres of Property Located South of 12600 South and West of 6000 West in Salt Lake County, Utah, for a Total of \$31,000,000 for Anticipated Future School and/or Education Sites, as Needed

Mr. Scott Thomas, administrator of Auxiliary Services, said the intent for the purchase of this property in the southwest area of the District would be for future schools. It is a five-year interest-free loan and gives the Board the opportunity to decide the best location for placement of schools within different developments. He also said approximately 20 additional acres will be donated to the District.

Mr. Robinson said last June 14 he stood with his community as the mayor and others listened to the community express frustration with the Olympia Hills development. He expressed a concern he had that in an area that large, planning for future schools should take place. He stated that the purchase of this property provides a fantastic opportunity for the District to take care of the educational needs of students that will be coming and living in this area. He expressed gratitude for the hard work many people have done behind the scenes that helped to alleviate the community's concerns.

Mr. Thomas stated that if approved, the Board would have a substantial inventory on the west side to meet the needs of the expected growth.

Ms. Richards stated her appreciation of the working relationship with Mr. Young and the Last Holdout, LLC, and hopes to have this good working relationship continue.

Mr. Van Komen, Board attorney, clarified that although the property acquired by the District would be within a master planned community project, the Jordan School District Board of Education does not specifically endorse any and all of the developer proposals within that master planned community. He said to help clarify this, Section 6 of the Purchase Sales Agreement has been amended to remove references/terms such as "cooperate" or "support" such now that a new provision in pertinent part would say, "buyer acknowledges seller's intent to maintain the property

within the project and will work with seller regarding development of the property within the project.”

Public Comment

No patrons signed up or accepted the invitation to address the Board regarding this Special Business item.

MOTION: It was moved by Darrell Robinson and seconded by Janice Voorhies to approve and authorize the Purchase and Sale Agreement between the Board of Education of Jordan School District, The Last Holdout, LLC and Olympia Ranch, LLC to purchase approximately 100 Acres of property located south of 12600 South and west of 6000 West in Salt Lake County, Utah, for a total of \$31,000,000 for anticipated future school and/or education sites, as needed. The motion passed with a unanimous vote.

At 7:33 p.m., the meeting adjourned. The Board returned to study session following a brief reception for Board members to greet family and friends who were in attendance for the Oath of Office and Board elections.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. He called for a motion to go into closed session.

MOTION: At 8:00 p.m., it was moved by Janice Voorhies and seconded by Marilyn Richards to go into closed session. Motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Dunford presided and conducted. The Board of Education met in a closed session to discuss personnel. The closed session discussion was recorded and archived.

At 8:02 p.m., the meeting adjourned. The Board returned to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Jeri Clayton, Administrative Assistant
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

C. Update on Permit Process

Dr. Anthony Godfrey, associate superintendent, provided Board members with an update regarding the school permit process that began in December.

D. Review of Legal Requirements for Hiring a Superintendent

Mrs. Miller suggested the Board should begin thinking about the process for hiring a new superintendent and how to engage the public in the process.

Mr. Van Komen, legal counsel, reviewed the legal requirements for hiring a superintendent, noting that the Board has a great deal of flexibility in how they want to proceed with the application, interview, and selection process.

President Dunford asked to have an item added to the January 22, 2019 agenda to discuss the process for hiring a new superintendent and asked Board members to come prepared with ideas.

E. Board Compliance with Open Meeting Law Training

Mr. Paul Van Komen, legal counsel, stated that each year the Board is required to participate in Open Meeting Law training and suggested several ways this can be accomplished, which included taking advantage of resources provided by the Utah School Boards Association.

President Dunford proposed that Board members participate in the USBA online training which also fulfills the requirement for a Master Board designation.

President Dunford asked Board members to come prepared at the January 22 Board meeting to answer these questions: What challenge or problem in Jordan District would you like to solve in 2019? He said he would

like to hold a Board discussion about the input he receives and narrow the list to five challenges the Board can work towards solving during 2019.

Mr. Robinson reminded Board members that the first discussion on the Board's Book of the Quarter assignment will be held January 22. He also stated that the book, "Most Likely to Succeed," is a precursor to the one they will be discussing and shared this information in case anyone would like to read it prior to reading the assigned book.

MOTION: At 8:37 p.m., it was moved by Darrell Robinson and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

JL/jc

Attachment

JORDAN SCHOOL DISTRICT

Statement of

P O L I C Y

Number - DP327 NEG

Effective - 6/8/04

Revision - 1/8/19

Reviewed - 7/25/17

Page - 1 of 2

 SUBJECT: REDUCTION IN LICENSED STAFF

I. Board Directive

The Board recognizes that licensed staff should be placed in the school that will best fit the educational needs of the students in the District. When circumstances make it necessary to reduce staff, orderly procedures are to be implemented in accordance with [Utah Code § §53G-11-517](#). This policy is intended to be consistent with the [Public Education Human Resources Management Act §53G-11-501](#) et seq.

II. Administrative Policy**A. Reduction in Staff (RIS)**

1. In the event of declining enrollment, the discontinuance or substantial reduction of a particular service or program, the shortage of anticipated revenue, school consolidation, or other unforeseen circumstances, it may become necessary to initiate a RIS. If a RIS is necessary, seniority will not be used in determinations; however, decisions may be within the discretion of the school/program using a rubric as outlined in the “Reduction in Staff Guidelines” to consider the following:
 - Program and staffing needs of the school / District
 - Employee performance evaluation (appropriate for the job classification)
2. All teachers, including those on a plan of assistance or probation, may be affected by a RIS.
3. For licensed employees who are to be affected by a RIS, the school / program administrator will submit RIS recommendations to the Administrator of Schools and the Administrator of Human Resources for approval.
4. Under normal circumstances, licensed employees who are to be affected by a RIS and potentially subject to a Reduction in Force (RIF), shall receive at least thirty (30) days notice from the Human Resource Department. This RIS/RIF notice to licensed employees will serve as the thirty (30) days notice should the employee not be able to secure a position with the District.
5. Teachers affected by a RIS will be eligible to participate in transfers as per policy [DP304 NEG – Teacher Transfers](#).
6. Teachers affected by a RIS may apply [online](#) for available positions for which they are qualified in addition to any transfer request entered into Skyward. However, there is no guarantee of continued employment. After June 1, if the teacher has not been hired for an available position, the employee will be subject to a RIF.

B. Reduction in Force (RIF)

1. In the event of declining enrollment, the discontinuance or substantial reduction of a particular service or program, the shortage of anticipated revenue, school consolidation, or other unforeseen circumstances, it may become necessary to initiate a RIF. If a RIF is necessary, seniority will not be used in determinations; however, decisions may be within the discretion of the district to consider the following:
 - Program and staffing needs of the school / District.
 - Employee performance evaluation (appropriate for the job classification).
2. Under normal circumstances, licensed employees who are to be affected by a RIF, shall receive at least thirty (30) days’ notice.

SUBJECT: REDUCTION IN LICENSED STAFF

C. Rehire

1. If a licensed employee is terminated through a RIF, the employee will be contacted and given the opportunity to interview for available positions for which they apply online and are qualified within one (1) year of the date of the RIF. However, there is no guarantee of continued employment.
2. If a licensed employee is terminated through a RIF and rehired during the same contract year, the employee's salary placement shall remain unchanged. If the terminated employee is rehired during a subsequent year, salary placement will move up one level, provided a salary increase was authorized by the Board of Education and included on the current salary schedule. If the employee applies and qualifies for a salary change between the times of the RIF and rehiring during a subsequent year, salary placement will be on the higher level provided a salary increase was authorized by the Board and included on the current salary schedule.
3. A licensed employee who is rehired following termination through the RIF process, shall have accrued sick leave and other leave benefits reinstated at the level existing at the time of the RIF, provided the benefit was authorized by the Board for the current academic year.

History of revisions: 9/13/11, 2/23/16

Recodification: 5/2018

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
December 11, 2018

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, December 11, 2018, beginning at 4:10 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah.

STUDY SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Curriculum and Staff Development
Scott Thomas, Administrator of Auxiliary Services
David Rostrom, Director, Facility Services
Travis Hamblin, Consultant, Planning and Student Services
Rebecca Gerber, Consultant, Teaching and Learning
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association

President Voorhies presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Proposed 2019-20 Traditional, Year-round, and AB School Calendars

Mr. Travis Hamblin, consultant for Planning and Student Services, reviewed the results of the calendar survey. Parents were invited to review two options for the proposed 2019-20 traditional, year-round, and AB school calendars and to provide input. He noted that 3,139 responses were received. Option 1 was favored at 62 percent and Option 2 at 38 percent.

Board members discussed the calendar options, asked questions, and expressed concerns received from patrons and employees such as not having Good Friday off for religious observance, allowing enough time for AP classes, the change in fall break dates, and whether it is feasible to start school earlier in August.

President Voorhies noted that the proposed 2019-20 calendars will be presented to the Board for approval during the general session.

At 4:22 p.m., the meeting adjourned.

MOTION: At 4:22 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Scott Thomas, Administrator of Auxiliary Services
Richard Joussi, Senior Policy Advisory, Salt Lake County
Gary Whatcott, Manager, South Jordan City
Don Tingey, Strategic Services Director, South Jordan City
Martin Jensen, Director of Parks and Recreation, Salt Lake County
Holly Yocum, Director of Community Services, Salt Lake County
Dawn Ramsey, Mayor, South Jordan City

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss property and negotiations. The closed session discussion was recorded and archived.

At 5:46 p.m., the meeting adjourned.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Curriculum and Staff Development
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Herb Jensen, Director, Transportation Services
Kurt Prusse, Director, Purchasing
David Rostrom, Director, Facility Services
Travis Hamblin, Consultant, Planning and Student Services
Sandy Riesgraf, Director, Communications
James Birch, Principal, West Jordan High School
Mike Kochevar Principal, Mountain Ridge High School
Donna Hunter, Assistant Principal, West Jordan High School
Rebecca Gerber, Consultant, Teaching and Learning
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City

Susan Pulsipher, District 50, Utah House of Representatives

President Voorhies presided and conducted. The Board of Education continued the study session to discuss the following:

B. Report on Survey Results Regarding Naming the New High School in Herriman

Mr. Darrell Robinson reported results of the community input related to naming the new high school in Herriman that will open for the 2019-20 school year and naming a mascot. He said the community was asked to provide name suggestions and the list was narrowed to six. After public comment was received about the six names, the two top choices were Mountain Ridge High School and Black Ridge High School. The mascot choices were the Raptors, Bulls and Sentinels. Mr. Robinson said based on the public input, he is recommending Mountain Ridge as the name of the new high school in Herriman and that the mascot be the Sentinels.

In response to a question about the votes or ranking each name received, he stated that Raptors and Sentinels were close and received the highest rankings. He said input from city leaders and fellow Board members indicated they preferred the mascot, Sentinels. He stated that survey results indicated that Mountain Ridge was the popular community choice.

President Voorhies noted that the name and mascot for the new high school in Herriman will be presented to the Board for approval during the general session.

C. Discussion on Middle School Credit Committee Recommendations

Mr. Michael Anderson, administrator of schools, indicated that after the discussion held during the last study session and in response to input received from Board members, he contacted colleagues in some of the surrounding school districts to get input from them about what they have done in regard to middle school credit. He said both individuals he spoke with said their Boards decided not to change their current middle school offerings. Mr. Anderson reiterated that the Middle School Credit Committee took a comprehensive look at what changes, if any, should be made and it is their recommendation to maintain the current course and to take steps to improve communication with parents about class offerings and opt-out options.

President Voorhies noted that the recommendation of the Middle School Credit Committee will be presented to the Board for approval during the general session.

D. Discussion on Effectiveness of Board Committees

President Voorhies made Board members aware that a document had been placed on BoardDocs for their review in preparation for a discussion in January about rotation of Board committee assignments and ways to improve the effectiveness of Board Committees.

E. Discussion on Location for International Baccalaureate Program and Middle School ALPS Program

Dr. Shelley Nordick, administrator of Teaching and Learning, reported that three high schools submitted applications to be considered as the host school for the IB program: Bingham, Herriman, and West Jordan High Schools. She noted that the Selection Committee and an individual outside the District reviewed all of the applications and that all three schools described strengths that would make the program successful at each of these schools. She noted that the Committee looked at factors such as location, demographics, impacts to the school, etc., in determining which school would be best suited to host the IB program. She said the Selection Committee and outside reviewer selected West Jordan High to host the IB program.

Mr. Young suggested that now that an IB host school has been chosen, the Board should give direction to staff about selecting a middle school for the ALPS program. Board members discussed the possibility of choosing two schools to provide both a north and south ALPS program option for parents and suggested having staff members review the options and needed resources in preparation for developing a proposal for Board review, to which Board members agreed. Mr. Young also suggested transitioning the middle school ALPS program over a three-year period, one grade at a time. He asked for the staff recommendation no later than February, 2019.

At 6:18 p.m., the meeting adjourned. The general session started at 6:35 p.m.

GENERAL SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Michael Anderson, Administrator of Schools
Laura Finlinson, Administrator of Schools
June M. LeMaster, Administrator of Human Resources
Shelley Nordick, Administrator of Teaching and Learning
Lisa Robinson, Administrator of Schools
Brad Sorensen, Administrator of Schools
Doree Strauss, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Derek Anderson, Director, Accounting, Budgets and Audits
Ben Jameson, Director, Evaluation, Research and Accountability
Herb Jensen, Director, Transportation Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Todd Quarnberg, Principal, Herriman High School
Rebecca Gerber, Consultant, Teaching and Learning
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Jeff Nelson, Unified Police Department
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Susan Pulsipher, District 50, Utah House of Representatives
Cher Patience
Natalie and Chris Daniel
Priya Jagan
Heather Reich
Alexander Hill

President Voorhies presided and conducted. She welcomed those present. The Herriman High Drill Team and Drum Corp conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Ryley Atkinson, senior class president of Herriman High School.

Celebrating Herriman High School

Kanon Glade, student body president of Herriman High School, presented information to the Board about the good things happening at Herriman High and reviewed some of the programs and activities in which students and faculty members participate.

Resolution of Appreciation

President Voorhies read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Lory Vaughn Curtis – employed by Jordan District from 1997 to 2009

Katherine Lynn Owens Frost – employed by Jordan District from 1973 to 1975 and 1989 to 2010

Marilyn Petty Macfarlane – employed by Jordan District from 1968 to 1990

Recognitions by Board Members

Mr. Robinson expressed gratitude for having Herriman High students at the meeting and said it is a great school. He said the Herriman High Hearts of Gold is a great program and Millie's Princess Foundation is a great Foundation and one with which he has worked in the past. Mr. Robinson said winter sports are beginning and he has received invitations to school Christmas concerts, which he appreciates.

Mr. Dunford said he didn't have any specific recognitions, but is pleased to represent wonderful schools. He said he is missing the Elk Ridge Middle School Christmas concert in which his son is participating, but he is sure that it will be fabulous.

Mrs. Voorhies expressed appreciation for all the school music programs across the District and for the exceptional job the employees do to help students learn to love, perform, and appreciate quality music, especially at Christmastime.

Mrs. Miller said she wanted to give a "shout-out" to Valley High for the Career Fair in which students recently participated. She said the school does an outstanding job of bringing in representatives from the military, trade schools, and companies which provide wonderful opportunities to students that may otherwise not think they have a future. She said the Fair was a pleasure to attend. Mrs. Miller expressed appreciation for the meeting she attended today with Daybreak Elementary staff, Daybreak community members, District staff, and South Jordan City Police to discuss safe walking routes for students. She expressed appreciation for the good working relationship the District has with City personnel and community members.

Ms. Richards visited West Jordan and Bingham High Schools last week to look at the service projects the students are involved in and said she is impressed with the amount of work and caring that is going on in all District schools at this time of year. She also said she is looking forward to attending the candlelight services at Bingham High on Monday and Tuesday. Ms. Richards recognized President Voorhies daughter, Leah Voorhies, for receiving a Brigham Young University McKay School of Education Alumni Achievement Award and said there was a nice write-up about her accomplishments and that Mrs. Voorhies must be very proud of her.

Patron Comments Regarding Non-Agenda Items

Donna Hunter, assistant principal at West Jordan High School, read a statement prepared by the West Jordan High school administration thanking the Board for the opportunity the school has been given to host an International Baccalaureate program for District students. She reviewed the programs that have been started at the school with the funding provided by the Board which have increased student achievement and reviewed data that showed increases in passing rates, graduation rates, ACT scores, etc. She said the addition of the IB program will help them meet the needs of all students.

Cher Patience said she feels strongly that parents should be surveyed before the final decision is made to move the ALPS program from Oquirrh Middle School. She expressed concern about making her eighth grade student start at a new school.

Priya Jagan expressed concern about moving the ALPS program from Oquirrh Hills Middle and said she hopes the Board will consider creating a north and south ALPS program to accommodate parents.

Natalie and Chris Daniel, representing a number of ALPS parents, expressed concern about moving the ALPS program from Oquirrh Hills Middle and said they hope before a decision is made that there will be opportunity for parent and community input. Mrs. Daniel said moving the program will have a dramatic effect on families and some may not be able to continue participating in the program depending on the location. She stated that they both would like to see the program remain at Oquirrh Hills Middle.

Heather Reich, sixth grade teacher at Majestic Elementary, said she believes the Board will do what is right for the kids, that they are honorable, and good stewards over public education, and when the time comes they will make the decision to protect the students who are most vulnerable. She told the Board about the book challenge she started with her students and how excited the students are about trying to read every book on the list so they can win a prize.

I. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held November 13 and November 27 (two sessions, morning and evening), 2018 were presented to the Board of Education for approval.

MOTION: It was moved by Tracy Miller and seconded by Matthew Young to approve Consent Agenda item A1, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of November 2018 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through November 30, 2018, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Classified**

Personnel changes for the month of November 2018 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

MOTION: It was moved by Marilyn Richards and seconded by Darrell Robinson to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

II. **Bid Recommendations**

A. <u>School or Department</u> Transportation	<u>Items for Bid</u> CNG Front Engine Buses (qty. 6)
<u>Bidders</u> Lewis Bus Group – State Contract MA066	<u>Amount of Bid</u> \$786,202.00

Purpose: Purchase of six new CNG school buses. Two will be used for regular routes and four for Special Education. The six new buses will replace older buses.

Budget: Transportation Capital budget and grant funds offered to the District.

Recommendation: It was recommended placing the orders with the state contract vendor, Lewis Bus Group.

MOTION: It was moved by Matthew Young and seconded by Jen Atwood to approve the bid for six CNG front engine buses, as recommended. The motion passed with a unanimous vote.

Mr. Robinson said he wholeheartedly approves the purchase of CNG buses and expressed appreciation to Mr. Jensen and members of the Transportation Department for working to improve air quality and provide safe passage for students.

Mr. Young said the Board is often the beneficiary of great vision and wise decisions made by former Boards. He expressed appreciation to the Transportation director who years ago saw the value of transitioning to CNG buses, and also to the former members of the Jordan Board of Education for being willing to invest in the infrastructure necessary to provide for CNG buses. He said it is hard to believe that other school districts are turning down the opportunity they have been given to save 50 percent on the cost of CNG buses and believes that it may be because years ago they were unwilling to invest in the infrastructure. He expressed gratitude to Mr. Jensen for his leadership and asked him to relay that appreciation to the members of his staff.

III. **Special Business**

A. **BUDGET HEARING: Recommendation to Approve Amended Budget for the 2018-19 Fiscal Year**

Mr. Bryce Dunford, chair of the Board Finance Committee, said the Board made a decision a few years ago to approve amendments to the current year's budget in December and April, with final approval at the budget hearing in June. He said the December approval includes updates related to the October 1 enrollment count, revenues, and expenditures.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Mr. Young noted for the Board and public that the amendments include approximately \$1.8 million increase in revenue and approximately \$5.5 million increase in instruction expenditures for a net increase of expenditures over revenue of just over \$4 million.

A copy of the Statement of Revenues, Expenditures and Changes in Fund Balances is attached at the conclusion of these minutes. (Attachment 2)

MOTION: It was moved by Bryce Dunford and seconded by Matthew Young to approve the amended budget for the 2018-19 Fiscal Year. The motion passed with a unanimous vote.

B. Recommendation to Approve Proposed 2019-20 Traditional, Year-round, and AB School Calendars

Dr. Anthony Godfrey, associate superintendent, reported that the Board reviewed the calendar options at a prior study session and made recommendations for changes. The updated calendars were then prepared and shared with patrons via a survey. The survey results indicated that 62 percent of patrons favored Option 1 and 38 percent favored Option 2.

MOTION: It was moved by Darrell Robinson and seconded by Tracy Miller to approve the Option 1 2019-20 traditional, year-round, and AB school calendars.

Public Comment

Vicki Olsen, speaking as a Riverton High teacher and not in her capacity as JEA president, said she personally prefers Option 2; however, two weeks ago in study session the Board requested a change to Option 1 to move spring break one week earlier to coincide with the end of the quarter. She said when she looks at the nasty block of time between spring break and the end of school, she shudders. She added that there is something magical about Memorial Day—students either physically or mentally “check out,” and any time spent in the classroom after Memorial Day is tough. She said the Option 1 calendar goes eight or nine days beyond Memorial Day which will be difficult because there are usually only about four days. She said moving spring break one week earlier creates nine to ten weeks of instruction at the hardest time of the year. She asked the Board to move spring break back to where it was originally set by the Calendar Committee. She said in a conversation she had with Mr. Hamblin, he noted that doing this will actually help better align the traditional and year-round calendars. Ms. Olsen again expressed her desire to have the Board move the spring break to one week later where it was originally placed by the Calendar Committee.

Board Discussion

Board members discussed end-of-quarter dates, school starting date, and reasons for or against moving the spring break dates. Mrs. Miller made the following motion:

MOTION: It was moved by Tracy J. Miller and seconded by Marilyn Richards to move the spring break in Option 1 back a week to the placement originally recommended by the Calendar Committee. The motion passed with a vote of five to two as follows:

Janice L. Voorhies	Yes
Matthew Young	Yes
Jen Atwood	Yes
Bryce Dunford	No
Tracy J. Miller	Yes
Marilyn Richards	Yes
Darrell Robinson	No

President Voorhies called for a motion to approve the Option 1 calendar with the approved amendment.

MOTION: It was moved by Matthew Young and seconded by Jen Atwood to approve the amended Option 1 2019-20 traditional, year-round, and AB school calendars. The motion passed with a vote of six to one. Mr. Dunford cast the dissenting vote.

Copies of the 2019-20 Traditional, Year-round, and AB School Calendars are attached at the conclusion of these minutes. (Attachment 3)

C. Recommendation and Possible Action to Approve Name for New High School in Herriman

Mr. Darrell Robinson recommended naming the new high school in Herriman, Mountain Ridge High School. He also made the recommendation to designate the school mascot the Sentinels.

Public Comment

Alexander Hill, sophomore at Herriman High, said he is excited to attend the new high school next year and looks forward to the excellent teachers that have been announced. He asked the Board to consider the voice of the students in the survey data since they are the most connected to the new school and to choose “raptors” as the school mascot.

Board Discussion

Mr. Robinson responded to the comments made by Alexander Hill by stating that until February 15, it is unknown who all of the students are that will attend the new high school. He said many things are taken into consideration when naming a school and choosing a mascot and that additional time had to be spent validating the survey responses. He added that a lot of work went into gathering input from the community, city officials, and students, and the overwhelming response was to choose the “Sentinels” as the school mascot. Mr. Robinson explained that the name “Sentinels” is appropriate and significant for the area because of the history of Camp Williams which was established to guard and protect the valley. He said he felt there were many good things students could do with the name and meaning of the mascot.

Mr. Dunford read a Facebook post which he said impressed him: “Warriors are not always the fastest or strongest people, strength and speed can be developed through training. Warriors/Sentinels are those who choose to stand between their enemy and all that they love or hold sacred.”

MOTION: It was moved by Darrell Robinson and seconded by Jen Atwood to name the new high school in Herriman, “Mountain Ridge High School,” and to designate the mascot as the “Sentinels.” The motion passed with a unanimous vote.

D. **Recommendation and Possible Action to Approve Middle School Credit Committee Recommendations**

Board members reviewed the recommendations of the Middle School Credit Committee during the study session held prior to the general session, and in a study session on November 27, 2018.

MOTION: It was moved by Matthew Young and seconded by Marilyn Richards to approve the recommendation of the Middle School Credit Committee.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Board Discussion

Board members discussed the recommendation of the Middle School Credit Committee and the Utah State Board of Education rule about middle school credit.

Mr. Anderson reiterated the discussions held by the Committee regarding class options and the need to standardize the language on middle school registration materials so that students and parents are aware of the options available to them. He said training will take place for administrators and counselors to insure that the procedures are the same across the District and that parents are more educated about the class offerings and opt-out options.

Mr. Dunford expressed that the Utah State Board of Education felt strongly about giving parents more choice and he doesn't feel the recommendation has honored that choice.

Mr. Young suggested approving the Committee recommendation but adding a condition that in a year from now the Board review the implementation process. Board members agreed. He made the following amended motion:

**AMENDED
MOTION**

It was moved by Matthew Young and seconded by Marilyn Richards to approve the recommendation of the Middle School Credit Committee on the condition that one year from now a review of the implementation process be provided to the Board for reconsideration. The motion passed with a unanimous vote.

E. Recommendation and Possible Action to Approve the Purchase of 34.01 Acres Located at 6880 West Herriman Highway in Herriman for Future Elementary and Middle School Sites for \$7,720,000

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

Board Discussion

Mr. Robinson stated, for the benefit of the public, that Board members cannot comment regarding property issues during any property negotiations process. He said the District has been hurt by cities and developers that make statements about what the District may be building which puts him in an uncomfortable position because he feels the need to answer questions asked by community members. He wanted to make clear that just because the District buys property or a developer designs an area for a school, doesn't mean a school will be constructed. He added that he is happy with the property purchase and will vote to approve it.

MOTION: It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the purchase of 34.01 acres of land located at 6880 West Herriman Highway in Herriman for future elementary and middle school sites, for \$7,720,000. The motion passed with a unanimous vote.

IV. Information Items

A. Superintendent's Report – Annual Summary Report for 2017-18

Superintendent Johnson presented her Annual Summary Report to the Board of Education for the 2017-18 school year. She provided each Board member with a binder containing documentation and evidence to support the achievement of the goals outlined in the Ends policies. She explained the information provided in the binders and highlighted the following accomplishments:

Ends 401 Student Achievement. Dr. Johnson reviewed data related to student achievement on SAGE testing and data related to student participation in Concurrent Enrollment, Advanced Placement, and CTE certifications. She reported that the District exceeded the USBE Utah Uniform Growth Goal (UGG) by 22.55 percent. She provided SAGE data as a measure of progress at the elementary, middle, and high school levels and provided Dibels data at the elementary level with results showing overall increases in student achievement. At the high school level, she provided data related to ACT scores, AP test performance, Concurrent Enrollment increases, CTE Skills Test passing rates, and graduation and drop-out rates.

Ends 402 Empowering Employees. Dr. Johnson reviewed the documents provided in the binder which included a teacher salary schedule, teacher salary comparisons, and an annual Licensed Data Report.

Ends 403 Customer Service. Dr. Johnson provided data on 2017-18 UEPC School Climate Survey participation rates, including student and parent input on customer service statements contained in the survey. She also provided District website statistics such as numbers of users, sessions, page views, etc.

Ends 404 Safety and Security. Dr. Johnson reviewed results of the 2017-18 Jordan Safety and Security Assessment (JSSA). She also reviewed student, parent, and faculty/staff input on the safety statements which were part of the School Climate Survey.

Following Dr. Johnson's report she announced to the Board and public that after having spent 40 years serving young people in education, seven of which were spent as superintendent of Jordan School District, that she will retire on July 1, 2019. She expressed appreciation to her husband of 45 years for his support as she served as superintendent over a District that has what she described as some of the most exceptionally intelligent people with whom she has ever worked. She expressed appreciation for the young people in this District and for being able to work alongside highly qualified and impeccably professional employees. She said it has been a marvelous journey and she will continue the charge serving Every Child, Every Day until the end.

V. **Discussion Items**

A. **Board Member Committee Reports and Comments**

1. **District/Community Council Board Advisory Committee**

Mr. Robinson said he didn't have anything to report at this time.

2. **Facilities Board Advisory Committee**

Mrs. Atwood noted that her Committee information has been discussed as part of the agenda and she had nothing further to report.

3. **District Finance and Audit Board Advisory Committee**

Mr. Dunford said what he has to share will be covered in the study session following this meeting.

4. **Legislative/Community Relations Board Advisory Committee**

Mrs. Miller reported that the Legislative Committee will be meeting this week and is continuing to meet with legislators to discuss upcoming legislation and to provide them with input and feedback. Mrs. Miller noted that the legislature published committee assignments last week and she was thrilled to report that Susan Pulsipher was appointed vice chair of the House Education Committee. She also noted the following House and Senate appointments: Kim Coleman: vice chair of Law Enforcement and Criminal Justice, Ken Ivory: vice chair of Transportation, John Knotwell: chair of Government Ops, Lincoln Fillmore: chair of Revenue and Taxation and vice chair of Senate Rules, Dan McCay: chair of Economic Development and Workforce Services, and Wayne Harper: chair of Transportation and chair of Retirement and Independent Entities.

5. **Innovations in Education Board Advisory Committee**

Mr. Young reported that the Innovations Committee will be meeting next week to begin the process on the innovative schools initiative and he will report more at a later date.

6. **Utah High School Activities Association (UHSAA)**

Ms. Richards reported that she spent the last two weeks with the Utah High School Activities Association in meetings related to region realignments. She said Jordan District high schools were placed in three different regions, which isn't always the best, but the schools are positioned so that competition will be as fair and equitable as possible. She noted that West Jordan High will be in a region with Granite District schools and with the exception of the new high school, the rest of the District's high schools will be in Region 3 with East and West High Schools. The new high school will be designated 5A and will play with some of the Canyons District high schools. She said she feels the District did very well overall.

Mr. Young added that while he did not want to cast dispersions on prior Board members, he wanted to express appreciation to Ms. Richards for the phenomenal representation the District has had with UHSAA since she has been on the Board of Directors. He thanked her for her participation on that Board and for her influence in representing Jordan District. Mr. Robinson expressed his appreciation to her as well.

7. Additional Reports and Comments

Mrs. Voorhies reminded Board members of the Utah School Boards Association conference that will be held January 10-12, 2019, at Little America in Salt Lake City.

At 9:04 p.m., President Voorhies declared the meeting adjourned and announced that the Board would return to study session.

STUDY SESSION, Continued

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White
Shelley Nordick, Administrator of Curriculum and Staff Development
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Herb Jensen, Director, Transportation Services
David Rostrom, Director, Facility Services
Jeri Clayton, Administrative Assistant
Robert Conder, AV Maintenance
Vicki Olsen, President, Jordan Education Association
Dawn Ramsey, Mayor, South Jordan City
Susan Pulsipher, District 50, Utah House of Representatives

President Voorhies presided and conducted. The Board of Education continued its study session to discuss the following:

F. Discussion on Potential School Construction

Mrs. Atwood, chair of the Board Facilities Committee, said the Board has discussed potential additions to certain elementary school buildings and/or the construction of new buildings and invited Mr. Thomas,

administrator of Auxiliary Services, to review some of the options. Prior to his review, she proposed the idea of forming subcommittees for specific areas of the District and having the Board members that live in those areas serve on the committees to review the specific needs for their areas and bring back proposals to the Board.

Mr. Thomas said the Board asked him to explore options for the east South Jordan area, such as adding additions to schools or building on property the District owns. He presented two architectural drawings for a two-story elementary school that could be constructed on the Burgon site. Mrs. Miller stated that in meetings with Mr. Thomas, he provided her with information and rough estimates for adding on to Jordan Ridge and South Jordan Elementary Schools.

Board members discussed the need to put together a plan to accommodate growth in the east South Jordan area. They agreed that it would be advantageous to have ad hoc Board committees meet to look at the east South Jordan area and other areas of the District and bring recommendations to the Board. Mrs. Miller expressed the need to move forward on the commitment to construct an addition to Monte Vista, to which Board members agreed.

Mr. Dunford, chair of the Board Finance Committee, led a discussion regarding financing of these potential projects. Following that discussion, Mr. Young proposed forming two ad hoc committees, one west side and one east side, with Board members Dunford, Robinson, and Miller serving on the west side ad hoc committee and Board members Richards, Young, and Miller serving on the east side ad hoc committee, and to add staff members, as appropriate, to each of the committees. Board members agreed.

Mr. Dunford suggested the Board give direction to staff to move forward with the addition to Monte Vista, to which all Board members agreed.

Board members also discussed the work needed at Bingham High School and suggested that upgrade phases could be done each summer over a five-year period. Mr. Young recommended involving the Bingham High community in these plans so they understand that at the end of the five-year \$30 million investment, Bingham High will be like a new building. It was suggested having a pipe-cutting ceremony in place of a ground-breaking ceremony.

G. Information on Transportation Facility Expansion

Mrs. Atwood, chair of the Board Facilities Committee, invited Mr. Thomas, administrator of Auxiliary Services, to review plans for the Transportation facility expansion.

Mr. Thomas presented architectural plans for a three-phase expansion of the Transportation facility to meet the growing needs of the District. He described the phase one upgrades that would provide 84 additional bus parking stalls, 84 car stalls, lighting upgrades, fencing, gates, driveways, landscaping, utility drains, extension of CNG lines to all new sites, upgrades to the existing lot, etc. Phase two would provide upgrades to the bus maintenance facilities, and phase three adds a new administration building, 16 additional parking stalls for buses and cars, landscaping, extension of CNG line from phase one to the new bus stalls, extension of power outlets, asphalt and concrete work, etc.

Board members discussed the costs involved with each of the expansion phases and the length of time that this facility will accommodate the needs of the District. Mr. Jensen, director of Transportation Services, stated that he anticipates the addition of 100 bus parking stalls and maintenance facilities could serve the needs of the District for at least the next decade but forecasting beyond the next decade would be difficult. He also noted that the maintenance facility design has options for additional bays, if needed. Mr. Young stated that this project is a prime candidate for dipping into reserves and it could also be completed by using a lease revenue bond.

Board members gave direction to Mr. Thomas to move forward with the design phase and bring it back for Board review.

H. Statement on Rule for New High School Athletics

Ms. Richards provided Board members with a draft letter addressed to the UHSAA executive staff regarding player eligibility of students that will attend the new high school in Herriman. Board members discussed the letter and made recommendations changes or additions. Ms. Richards noted that she will make the recommended changes and provide it to Board members for review and approval at the next meeting of the Board.

I. Policy Governance Review

1. **BSC202 Accountability of the Superintendent**
2. **BSC203 Delegation to the Superintendent**

Board members decided, in light of Dr. Johnson's retirement announcement, to review these policies the end of January or early February in preparation for the superintendent search.

At 10:53 p.m., the meeting adjourned.

MOTION: At 10:53 p.m., it was moved by Tracy Miller and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Janice L. Voorhies, Board President
Matthew Young, Board Vice President
Jen Atwood, Board Secretary
Bryce Dunford, Board Member
Tracy J. Miller, Board Member
Marilyn Richards, Board Member
Darrell Robinson, Board Member
Patrice A. Johnson, Superintendent of Schools
Anthony A. Godfrey, Associate Superintendent
John Larsen, Business Administrator
Paul Van Komen, Burbidge & White

President Voorhies presided and conducted. The Board of Education met in a closed session to discuss personnel, property, and negotiations. The closed session discussion was recorded and archived.

MOTION: At 11:35 p.m., it was moved by Bryce Dunford and seconded by Jen Atwood to adjourn the meeting. The motion passed with a unanimous vote.

/jc
Attachments

Jordan School District
FINANCIAL REPORT - NOVEMBER 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	40,619,264.89	42,313,022.75	28,718,872.25	40.43%
AD VALOREM TAXES	10,565,108.00	0.00	560,677.67	2,164,617.32	8,400,490.68	79.51%
TUITIONS	1,986,240.00	0.00	121,594.95	174,944.92	1,811,295.08	91.19%
INVESTMENT EARNINGS	2,560,000.00	0.00	690,265.74	2,833,759.59	-273,759.59	-10.69%
OTHER LOCAL REVENUE	5,771,433.00	0.00	299,169.52	1,619,698.64	4,151,734.36	71.94%
LOCAL REVENUE	91,914,676.00	0.00	42,290,972.77	49,106,043.22	42,808,632.78	46.57%
3000 STATE REVENUE						
STATE REVENUE	153,084,938.00	0.00	12,744,635.92	63,798,145.56	89,286,792.44	58.33%
RESTRICTED GRANT OPTIONAL	36,819,150.00	0.00	2,644,731.02	29,454,711.71	7,364,438.29	20.00%
RESTRICTED GRANT VOC & OTHER	15,253,125.86	0.00	1,064,105.71	6,112,950.94	9,140,174.92	59.92%
RESTRICTED GRANT BASIC PROG	13,563,888.00	0.00	1,183,905.64	5,719,528.22	7,844,359.78	57.83%
RESTRICTED GRANT SPEC PURPOSE	19,647,269.48	0.00	644,977.23	12,241,051.53	7,406,217.95	37.70%
SCHOOL BLDG FOUNDATION AID	2,231,337.00	0.00	36,452.72	318,505.30	1,912,831.70	85.73%
MISCELLANEOUS STATE PROGRAMS	365,034.00	0.00	0.00	285,592.83	79,441.17	21.76%
SUPPLEMENTAL APPROPRIATIONS	18,006,485.87	0.00	1,301,790.59	6,929,737.86	11,076,748.01	61.52%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	1,032.14	1,032.14	18,967.86	94.84%
STATE REVENUE	258,991,228.21	0.00	19,621,630.97	124,861,256.09	134,129,972.12	51.79%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,562.00	0.00	0.00	-52,472.16	260,034.16	125.28%
RESTRICTED GRANT DIRECT	29,185.00	0.00	14,757.32	14,643.17	14,541.83	49.83%
RESTRICTED GRANT THRU STATE	11,290,593.00	0.00	29,391.16	2,401,520.90	8,889,072.10	78.73%
FEDERAL NCLB	5,361,132.00	0.00	0.00	0.00	5,361,132.00	100.00%
FEDERAL NCLB	105,648.00	0.00	0.00	0.00	105,648.00	100.00%
FEDERAL REVENUE	16,994,120.00	0.00	44,148.48	2,363,691.91	14,630,428.09	86.09%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	367,674,575.21	0.00	61,956,752.22	176,330,991.22	191,343,583.99	52.04%

21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	2,669.30	6,732.45	193,267.55	96.63%
OTHER LOCAL REVENUE	3,750,000.00	0.00	562.95	1,554.60	3,748,445.40	99.96%
OTHER LOCAL REVENUE	3,990,000.00	0.00	72,054.03	286,516.46	3,703,483.54	92.82%
LOCAL REVENUE	8,000,000.00	0.00	75,286.28	294,803.51	7,705,196.49	96.31%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	75,286.28	294,803.51	7,705,196.49	96.31%

23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	385,020.56	400,908.28	246,539.72	38.08%
AD VALOREM TAXES	95,052.00	0.00	5,313.71	20,514.74	74,537.26	78.42%
TUITIONS	125,528.00	0.00	3,058.00	14,603.00	110,925.00	88.37%
INVESTMENT EARNINGS	60,000.00	0.00	14.80	58.60	59,941.40	99.90%
OTHER LOCAL REVENUE	784,935.00	0.00	52,538.59	242,086.93	542,848.07	69.16%
LOCAL REVENUE	1,712,963.00	0.00	445,945.66	678,171.55	1,034,791.45	60.41%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 3000 NON K-12 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,907,029.00	0.00	316,906.28	3,621,951.99	285,077.01	7.30%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.88	196,704.38	275,386.62	58.33%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	0.00	0.00	55,000.00	100.00%
STATE REVENUE	4,434,120.00	0.00	356,247.16	3,818,656.37	615,463.63	13.88%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,225.00	0.00	0.00	-348,224.00	696,449.00	200.00%
RESTRICTED GRANT THRU STATE	3,581,985.00	0.00	214,612.43	912,408.23	2,669,576.77	74.53%
FEDERAL REVENUE	3,930,210.00	0.00	214,612.43	564,184.23	3,366,025.77	85.64%
NON K-12	10,077,293.00	0.00	1,016,805.25	5,061,012.15	5,016,280.85	49.78%
26 1000 Tax Increment LOCAL REVENUE						
AD VALOREM TAXES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
LOCAL REVENUE	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
31 1000 DEBT SERVICE LOCAL REVENUE						
AD VALOREM TAXES	17,008,546.00	0.00	10,099,175.72	10,502,236.50	6,506,309.50	38.25%
AD VALOREM TAXES	2,476,453.00	0.00	139,444.82	538,356.86	1,938,096.14	78.26%
INVESTMENT EARNINGS	140,000.00	0.00	4,585.20	5,734.83	134,265.17	95.90%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	19,624,999.00	0.00	10,243,205.74	11,046,328.19	8,578,670.81	43.71%
DEBT SERVICE	19,624,999.00	0.00	10,243,205.74	11,046,328.19	8,578,670.81	43.71%
=====						
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,634,791.00	0.00	22,976,525.16	23,918,647.25	14,716,143.75	38.09%
AD VALOREM TAXES	5,667,709.00	0.00	317,051.79	1,224,046.98	4,443,662.02	78.40%
INVESTMENT EARNINGS	1,630,000.00	0.00	16,967.66	184,253.20	1,445,746.80	88.70%
LOCAL REVENUE	45,932,500.00	0.00	23,310,544.61	25,326,947.43	20,605,552.57	44.86%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.36	190,346.84	266,485.16	58.33%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.36	947,915.34	-491,083.34	-107.50%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	0.00	0.00	1,709,026.00	100.00%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	208,517.40	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	208,517.40	208,517.40	1,915,764.60	90.18%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	0.00	0.00	111,196,756.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	5,658.48	56,249.09	28,750.91	33.82%
OTHER LOCAL SOURCES	111,281,756.00	0.00	5,658.48	56,249.09	111,225,506.91	99.95%
CAPITAL OUTLAY	159,795,370.00	0.00	23,562,789.85	26,539,629.26	133,255,740.74	83.39%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,615,000.00	0.00	858,087.60	3,160,968.82	4,454,031.18	58.49%
OTHER LOCAL REVENUE	50,000.00	0.00	768.36	52,789.27	-2,789.27	-5.58%
LOCAL REVENUE	7,805,000.00	0.00	858,855.96	3,213,758.09	4,591,241.91	58.82%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	378,411.80	790,472.30	3,009,527.70	79.20%
STATE REVENUE	3,800,000.00	0.00	378,411.80	790,472.30	3,009,527.70	79.20%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	761,087.74	1,941,573.10	6,914,942.90	78.08%
FEDERAL REVENUE	8,856,516.00	0.00	761,087.74	1,941,573.10	6,914,942.90	78.08%
SCHOOL FOODS	20,461,516.00	0.00	1,998,355.50	5,945,803.49	14,515,712.51	70.94%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,840,000.00	0.00	3,240,246.29	12,830,702.16	25,009,297.84	66.09%
LOCAL REVENUE	38,160,000.00	0.00	3,240,246.29	12,830,702.16	25,329,297.84	66.38%
HEALTH & ACCIDENT SELF INSURED	38,160,000.00	0.00	3,240,246.29	12,830,702.16	25,329,297.84	66.38%
=====						
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	9,070.18	380,965.07	620,034.93	61.94%
	0.00	0.00	300.00	251,802.62	-251,802.62	0.00%
AEROSPACE PROGRAM	0.00	0.00	16,835.00	342,985.38	-342,985.38	0.00%
CHALLENGE RACE	0.00	0.00	937.10	189,456.45	-189,456.45	0.00%
	0.00	0.00	20,296.02	298,262.85	-298,262.85	0.00%
MUSIC PROGRAM	0.00	0.00	5,575.00	250,854.94	-250,854.94	0.00%
FOUNDATION	0.00	0.00	1,300.00	19,586.95	-19,586.95	0.00%
DOKAS CLASS	0.00	0.00	-800.00	20,747.75	-20,747.75	0.00%
LLOYDS CLASS	0.00	0.00	550.00	23,167.52	-23,167.52	0.00%
SANDER'S CLASS	0.00	0.00	250.00	18,246.71	-18,246.71	0.00%
CHALLENGE RACE	1,001,000.00	0.00	54,313.30	1,796,076.24	-795,076.24	-79.43%
FOUNDATION	1,226,449.00	0.00	54,313.30	1,796,076.24	-569,627.24	-46.45%
=====						

<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>November 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	642,417,702.21	0.00	102,147,754.43	239,845,346.22	402,572,355.99	62.67%

Number of Accounts: 1085

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	210,696,031.60	0.00	15,658,761.67	42,262,286.73	168,433,744.87	79.94%
EMPLOYEE BENEFITS	72,015,840.68	0.00	6,082,070.51	18,337,252.27	53,678,588.41	74.54%
CONTRACT SERVICES	3,296,778.00	49,158.75	630,419.18	1,344,233.99	1,903,385.26	57.73%
REPAIRS	108,485.00	0.00	3,550.50	8,179.59	100,305.41	92.46%
MISCELLANEOUS	1,214,024.00	5,748.63	69,723.17	38,261.85	1,170,013.52	96.37%
SUPPLIES	16,990,649.06	1,229,164.08	1,239,028.45	7,417,305.83	8,344,179.15	49.11%
EQUIPMENT	530,384.00	99,227.59	24,977.50	57,264.62	373,891.79	70.49%
OTHER OBJECTS	26,246.00	89.00	37,700.00	44,346.26	-18,189.26	-69.30%
INSTRUCTION	304,878,438.34	1,383,388.05	23,746,230.98	69,509,131.14	233,985,919.15	76.75%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	11,514,537.00	0.00	1,049,543.25	3,453,541.39	8,060,995.61	70.01%
EMPLOYEE BENEFITS	3,568,671.00	0.00	388,131.05	1,295,347.85	2,273,323.15	63.70%
CONTRACT SERVICES	129,930.00	30,000.01	21,050.06	61,189.88	38,740.11	29.82%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,644.00	378.07	3,005.55	11,342.01	19,923.92	62.96%
SUPPLIES	24,832.00	29.71	80.21	7,982.98	16,819.31	67.73%
EQUIPMENT	10,750.00	0.00	0.00	0.00	10,750.00	100.00%
OTHER OBJECTS	5,500.00	0.00	678.00	5,039.50	460.50	8.37%
SUPPORT SERVICES STUDENTS	15,286,864.00	30,407.79	1,462,488.12	4,834,443.61	10,422,012.60	68.18%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	8,815,058.00	0.00	870,985.13	3,500,684.59	5,314,373.41	60.29%
EMPLOYEE BENEFITS	3,546,635.00	0.00	302,002.32	1,267,458.55	2,279,176.45	64.26%
CONTRACT SERVICES	1,635,297.00	60,530.00	23,898.33	180,317.42	1,394,449.58	85.27%
REPAIRS	7,130.00	0.00	-1,368.10	-459.27	7,589.27	106.44%
MISCELLANEOUS	346,359.00	2,878.00	28,225.92	113,959.33	229,521.67	66.27%
SUPPLIES	1,135,001.74	141,625.89	74,282.84	770,284.19	223,091.66	19.66%
EQUIPMENT	777,197.00	2,498.00	-505.90	-811.94	775,510.94	99.78%
OTHER OBJECTS	43,881.00	0.00	1,917.39	6,002.39	37,878.61	86.32%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	16,306,558.74	207,531.89	1,299,437.93	5,837,435.26	10,261,591.59	62.93%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	1,716,177.00	0.00	151,370.51	751,463.26	964,713.74	56.21%
EMPLOYEE BENEFITS	683,902.00	0.00	60,927.96	313,210.69	370,691.31	54.20%
CONTRACT SERVICES	385,210.00	0.00	21,259.50	101,102.06	284,107.94	73.75%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	0.00	14,143.06	31,016.44	61,863.56	66.61%
SUPPLIES	64,595.00	410.00	3,906.14	19,067.76	45,117.24	69.85%
OTHER OBJECTS	49,500.00	0.00	0.00	1,424.60	48,075.40	97.12%
SUPPORT SERVICES DIST GEN ADMN	2,992,514.00	410.00	251,607.17	1,217,284.81	1,774,819.19	59.31%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	18,385,169.00	0.00	1,513,947.36	7,181,475.91	11,203,693.09	60.94%
EMPLOYEE BENEFITS	7,538,875.00	0.00	575,116.38	2,786,410.74	4,752,464.26	63.04%
CONTRACT SERVICES	0.00	0.00	2,309.30	10,696.33	-10,696.33	0.00%
MISCELLANEOUS	645,240.39	0.00	21,182.19	113,886.92	531,353.47	82.35%
SUPPLIES	5,310.00	3,279.00	1,097.56	13,287.78	-11,256.78	-211.99%
OTHER OBJECTS	0.00	0.00	130.00	1,557.15	-1,557.15	0.00%
SUPPORT SERVICES SCHOOL ADMIN	26,574,594.39	3,279.00	2,113,782.79	10,107,314.83	16,464,000.56	61.95%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,540,145.00	0.00	137,970.48	655,968.49	884,176.51	57.41%
EMPLOYEE BENEFITS	705,719.00	0.00	58,649.23	286,317.03	419,401.97	59.43%
CONTRACT SERVICES	25,605.00	0.00	1,402.95	1,823.40	23,781.60	92.88%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,561,130.00	0.00	77.58	1,211,137.60	349,992.40	22.42%
SUPPLIES	25,750.00	206.17	2,990.38	10,648.66	14,895.17	57.85%
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
OTHER OBJECTS	6,750.00	0.00	60.00	2,535.00	4,215.00	62.44%
SUPPORT SERVICES BUSINESS	3,867,889.00	206.17	201,150.62	2,168,430.18	1,699,252.65	43.93%
2600 OPERATION/MAINT OF PLANT						
SALARIES	15,392,392.00	0.00	1,248,814.04	6,186,316.10	9,206,075.90	59.81%
EMPLOYEE BENEFITS	6,469,836.00	0.00	486,108.22	2,502,693.15	3,967,142.85	61.32%
CONTRACT SERVICES	197,772.00	0.00	5,335.82	81,641.57	116,130.43	58.72%
REPAIRS	978,254.00	20,913.73	57,244.67	234,039.14	723,301.13	73.94%
MISCELLANEOUS	180,350.00	80.94	13,643.82	45,433.80	134,835.26	74.76%
SUPPLIES	16,059,318.00	57,004.85	812,744.81	4,790,869.46	11,211,443.69	69.81%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	4,447.36	4,756.36	18,343.64	79.41%
OPERATION/MAINT OF PLANT	39,307,522.00	77,999.52	2,628,338.74	13,845,749.58	25,383,772.90	64.58%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,201,796.00	0.00	693,559.53	2,473,562.94	4,728,233.06	65.65%
EMPLOYEE BENEFITS	3,413,328.00	0.00	269,005.49	1,025,024.29	2,388,303.71	69.97%
CONTRACT SERVICES	107,700.00	0.00	0.00	200,572.30	-92,872.30	-86.23%
REPAIRS	22,000.00	0.00	1,021.39	9,008.34	12,991.66	59.05%
MISCELLANEOUS	102,490.00	0.00	5,327.50	63,498.27	38,991.73	38.04%
SUPPLIES	2,960,610.00	18,426.92	171,618.70	553,723.23	2,388,459.85	80.67%
EQUIPMENT	10,000.00	0.00	0.00	12,448.91	-2,448.91	-24.49%
OTHER OBJECTS	7,000.00	0.00	105.00	1,413.25	5,586.75	79.81%
STUDENT TRANSPORTATION SERVICE	13,824,924.00	18,426.92	1,140,637.61	4,339,251.53	9,467,245.55	68.48%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	4,916,160.00	0.00	423,567.08	2,131,355.93	2,784,804.07	56.65%
EMPLOYEE BENEFITS	2,102,666.00	0.00	173,298.91	873,456.98	1,229,209.02	58.46%
CONTRACT SERVICES	1,184,248.00	26,634.80	161,065.98	297,640.21	859,972.99	72.62%
REPAIRS	230,480.00	0.00	0.00	65,368.43	165,111.57	71.64%
MISCELLANEOUS	366,665.00	0.00	31,505.20	104,412.73	262,252.27	71.52%
SUPPLIES	231,514.00	3,666.29	9,519.50	62,533.33	165,314.38	71.41%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	16,069.00	0.00	383.00	13,620.95	2,448.05	15.23%
SUPPORT SERVICES CENTRAL	9,051,727.00	30,301.09	799,339.67	3,548,388.56	5,473,037.35	60.46%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	0.00	1,254.00	100.00%
FOOD SERVICES	5,254.00	0.00	0.00	0.00	5,254.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	294,990.00	0.00	0.00	0.00	294,990.00	100.00%
EMPLOYEE BENEFITS	79,359.00	0.00	0.00	0.00	79,359.00	100.00%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	374,349.00	0.00	0.00	3.52	374,345.48	100.00%
MAINTENANCE & OPERATIONS	432,470,634.47	1,751,950.43	33,643,013.63	115,407,433.02	315,311,251.02	72.91%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
21	STUDENT ACTIVITIES FUND					
1000	INSTRUCTION					
CONTRACT SERVICES	2,300,000.00	499.00	8,585.43	37,061.01	2,262,439.99	98.37%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	19,379.60	64,659.26	-64,659.26	0.00%
SUPPLIES	5,700,000.00	16,406.38	52,850.91	197,287.13	5,486,306.49	96.25%
EQUIPMENT	300,000.00	0.00	0.00	1,076.00	298,924.00	99.64%
OTHER OBJECTS	700,000.00	0.00	503.22	19,775.10	680,224.90	97.17%
INSTRUCTION	9,000,000.00	16,905.38	81,319.16	320,039.08	8,663,055.54	96.26%
2200	SUPPORT SERVICES INSTRCT STAFF					
CONTRACT SERVICES	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
2400	SUPPORT SERVICES SCHOOL ADMIN					
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	16,905.38	81,319.16	321,044.08	8,662,050.54	96.25%
23	NON K-12					
1000	INSTRUCTION					
CONTRACT SERVICES	0.00	0.00	28.73	107.90	-107.90	0.00%
INSTRUCTION	0.00	0.00	28.73	107.90	-107.90	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12						
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	7,195,622.00	0.00	686,131.56	2,318,154.64	4,877,467.36	67.78%
EMPLOYEE BENEFITS	2,609,153.00	0.00	222,776.67	769,349.42	1,839,803.58	70.51%
CONTRACT SERVICES	34,580.00	9,104.00	1,362.91	12,237.10	13,238.90	38.28%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	138,000.00	0.00	4,981.30	26,819.83	111,180.17	80.57%
SUPPLIES	410,460.00	7,035.48	18,801.66	95,918.51	307,506.01	74.92%
EQUIPMENT	10,000.00	4,065.52	0.00	0.00	5,934.48	59.34%
OTHER OBJECTS	150,236.00	0.00	0.00	0.00	150,236.00	100.00%
COMMUNITY SERVICES	10,608,351.00	20,205.00	934,054.10	3,222,479.50	7,365,666.50	69.43%
NON K-12	10,620,740.00	20,205.00	934,082.83	3,222,587.40	7,377,947.60	69.47%
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
COMMUNITY SERVICES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,131,608.00	0.00	3,453,384.91	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICES	19,131,608.00	0.00	3,453,384.91	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICE	19,131,608.00	0.00	3,453,384.91	3,453,384.91	15,678,223.09	81.95%
=====						
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,005,000.00	13,167.82	1,505.73	16,098.64	2,975,733.54	99.03%
INSTRUCTION	3,005,000.00	13,167.82	1,505.73	-383,901.36	3,375,733.54	112.34%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	628,000.00	13.01	0.00	0.00	627,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	628,000.00	13.01	0.00	0.00	627,986.99	100.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	0.00	14.95	19,985.05	99.93%
OTHER OBJECTS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	14.95	519,985.05	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	524.51	524.51	4,475.49	89.51%
REPAIRS	10,000.00	0.00	0.00	2,124.07	7,875.93	78.76%
MISCELLANEOUS	16,400.00	0.00	388.33	1,710.60	14,689.40	89.57%
SUPPLIES	13,200.00	0.00	203.62	862.50	12,337.50	93.47%
OTHER OBJECTS	68,000.00	0.00	0.00	2,685.08	65,314.92	96.05%
OPERATION/MAINT OF PLANT	157,600.00	0.00	1,116.46	8,690.96	148,909.04	94.49%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	442,072.00	0.00	41,429.45	191,774.16	250,297.84	56.62%
EMPLOYEE BENEFITS	206,836.00	0.00	17,381.79	81,910.13	124,925.87	60.40%
FACILITIES AQUISITION & CONSTR	648,908.00	0.00	58,811.24	273,684.29	375,223.71	57.82%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	6,100.00	0.00	3,400.00	27,500.00	74.32%
EQUIPMENT	11,270,000.00	0.00	0.00	0.00	11,270,000.00	100.00%
SITE ACQUISITION SERVICES	11,307,000.00	6,100.00	0.00	3,400.00	11,297,500.00	99.92%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	10,810,797.00	1,523,522.97	895,229.62	6,589,673.20	2,697,600.83	24.95%
SITE IMPROVEMENT SERVICES	10,810,797.00	1,523,522.97	895,229.62	6,589,673.20	2,697,600.83	24.95%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32						
4300						
EQUIPMENT	109,602,301.00	106,493,063.98	6,372,439.31	29,882,658.89	-26,773,421.87	-24.43%
ARCHITECTURAL & ENGINEERING	109,602,301.00	106,493,063.98	6,372,439.31	29,882,658.89	-26,773,421.87	-24.43%
4400						
CONTRACT SERVICES	0.00	12,180.00	0.00	0.00	-12,180.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,681,000.00	934,770.43	132,087.38	1,075,255.31	3,670,974.26	64.62%
BUILDING REPAIRS & REMODELING	5,681,000.00	946,950.43	132,087.38	1,599,498.66	3,134,550.91	55.18%
4500						
MISCELLANEOUS	22,000.00	0.00	0.00	0.00	22,000.00	100.00%
SUPPLIES	975,000.00	19,716.83	15,006.30	45,000.61	910,282.56	93.36%
EQUIPMENT	10,769,776.89	167,495.26	80,020.36	337,643.77	10,264,637.86	95.31%
BUILDING ACQUISITION/CONSTRUCT	11,766,776.89	187,212.09	95,026.66	382,644.38	11,196,920.42	95.16%
4600						
SUPPLIES	0.00	4,381.87	4,290.78	23,094.98	-27,476.85	0.00%
EQUIPMENT	1,405,500.00	138,272.51	57,923.33	147,095.75	1,120,131.74	79.70%
BUILDING IMPROVEMENT SERVICES	1,405,500.00	142,654.38	62,214.11	170,190.73	1,092,654.89	77.74%
4700						
SUPPLIES	0.00	60,064.85	6,811.00	80,712.80	-140,777.65	0.00%
EQUIPMENT	3,030,000.00	9,828.36	-1,140,704.62	-125,761.84	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	69,893.21	-1,133,893.62	-45,049.04	3,005,155.83	99.18%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4800 VEHICLES						
EQUIPMENT	5,768,047.00	1,850,676.97	145,939.89	3,654,207.92	263,162.11	4.56%
VEHICLES	5,768,047.00	1,850,676.97	145,939.89	3,654,207.92	263,162.11	4.56%
4900 OTHER FACILITIES						
REPAIRS	78,000.00	17,199.54	6,499.68	32,498.40	28,302.06	36.28%
OTHER FACILITIES	78,000.00	17,199.54	6,499.68	32,498.40	28,302.06	36.28%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	270,000.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	270,000.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	164,948,929.89	111,250,454.40	6,906,976.46	42,438,211.98	11,260,263.51	6.83%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	19.25	79.75	-79.75	0.00%
INSTRUCTION	0.00	0.00	19.25	79.75	-79.75	0.00%
3100 FOOD SERVICES						
SALARIES	7,602,234.00	0.00	729,304.23	2,231,093.13	5,371,140.87	70.65%
EMPLOYEE BENEFITS	2,578,370.00	0.00	225,983.15	739,153.17	1,839,216.83	71.33%
CONTRACT SERVICES	348,280.00	0.00	22,576.20	75,201.02	273,078.98	78.41%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
MISCELLANEOUS	87,000.00	2,688.08	538.67	12,653.21	71,658.71	82.37%
SUPPLIES	10,236,663.00	122,542.83	1,008,359.52	3,521,678.24	6,592,441.93	64.40%
EQUIPMENT	1,100,000.00	53,000.99	0.00	436,015.85	610,983.16	55.54%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,325,525.00	178,231.90	1,986,761.77	7,015,549.12	16,131,743.98	69.16%
SCHOOL FOODS	23,325,525.00	178,231.90	1,986,781.02	7,015,628.87	16,131,664.23	69.16%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,375,650.00	0.00	2,573,147.94	15,176,276.05	23,199,373.95	60.45%
CONTRACT SERVICES	1,695,600.00	0.00	248,817.39	796,200.74	899,399.26	53.04%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	111.18	520.54	2,879.46	84.69%
SUPPLIES	3,300.00	0.00	0.00	502.26	2,797.74	84.78%
SUPPORT SERVICES CENTRAL	40,078,050.00	0.00	2,822,076.51	15,973,499.59	24,104,550.41	60.14%
HEALTH & ACCIDENT SELF INSURED	40,078,050.00	0.00	2,822,076.51	15,973,499.59	24,104,550.41	60.14%
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	2.75	13.75	-13.75	0.00%
INSTRUCTION	0.00	0.00	2.75	13.75	-13.75	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	154,910.00	0.00	15,411.07	71,119.47	83,790.53	54.09%
EMPLOYEE BENEFITS	52,968.00	0.00	6,961.63	28,079.29	24,888.71	46.99%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	5,730.00	0.00	70.00	266.30	5,463.70	95.35%
SUPPLIES	427,377.00	0.00	389.44	4,393.39	422,983.61	98.97%
OTHER OBJECTS	2,114.00	0.00	600.00	1,744.42	369.58	17.48%
COMMUNITY SERVICES	645,449.00	0.00	23,432.14	105,602.87	539,846.13	83.64%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	2,589.98	17,410.02	87.05%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	299.70	6,095.80	-6,095.80	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
OTHER OBJECTS	10,500.00	0.00	0.00	2,200.00	8,300.00	79.05%
5K FUN RUN	31,500.00	0.00	779.70	10,885.78	20,614.22	65.44%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	8,981.54	-8,981.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	8,981.54	-7,981.54	-798.15%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	0.00	8,810.00	11,190.00	55.95%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	13,262.48	103,713.79	-78,713.79	-314.86%
AEROSPACE PROGRAM	79,500.00	0.00	13,262.48	112,997.55	-33,497.55	-42.14%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	204.70	5,596.70	-5,596.70	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	204.70	125,328.70	-125,328.70	0.00%
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	4,387.55	6,860.15	-6,860.15	0.00%
MISCELLANEOUS	0.00	0.00	2,578.03	9,649.51	-9,649.51	0.00%
SUPPLIES	0.00	0.00	4,598.75	37,295.71	-37,295.71	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
OTHER OBJECTS	0.00	0.00	240.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	11,804.33	54,795.37	-54,795.37	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	300.00	0.00	0.00	-300.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	786.60	-786.60	0.00%
SUPPLIES	0.00	0.00	2,029.63	7,984.74	-7,984.74	0.00%
MUSIC PROGRAM	0.00	300.00	2,029.63	8,771.34	-9,071.34	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	499.04	1,434.82	39,565.18	96.50%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	499.04	1,490.78	185,509.22	99.20%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	516.86	516.86	-516.86	0.00%
SUPPLIES	0.00	0.00	429.25	2,812.69	-2,812.69	0.00%
DOKAS CLASS	0.00	0.00	946.11	3,329.55	-3,329.55	0.00%
8800 LINDSAY'S CLASS						
SUPPLIES	0.00	0.00	750.54	2,954.63	-2,954.63	0.00%
LINDSAY'S CLASS	0.00	0.00	750.54	2,954.63	-2,954.63	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	November 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	192.54	1,481.24	5,180.60	-5,373.14	0.00%
SANDER'S CLASS	0.00	192.54	1,481.24	5,495.60	-5,688.14	0.00%
FOUNDATION	1,225,449.00	492.54	55,192.66	441,251.98	783,704.48	63.95%
Grand Expense Totals	718,198,436.36	113,218,239.65	49,882,827.18	188,273,041.83	416,707,154.88	58.02%

Number of Accounts: 20571

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2015-16	Actual 2016-17	Actual 2017-18	December Amended 2018-19	Proposed 2019-20
REVENUES					
Local Sources	\$ 79,683,534	\$ 84,511,399	\$ 82,972,954	\$ 92,001,661	\$ -
State Sources	217,432,316	227,932,411	243,418,338	258,991,228	-
Federal Sources	16,630,764	16,608,010	15,940,313	16,994,120	-
Total Revenues	<u>313,746,614</u>	<u>329,051,820</u>	<u>342,331,605</u>	<u>367,987,009</u>	<u>-</u>
EXPENDITURES					
Instruction	200,689,103	210,067,176	222,472,021	305,258,041	-
Support Services					
Students	11,296,375	11,997,632	16,788,155	15,286,864	-
Instructional Staff	13,246,639	14,231,029	15,229,615	16,306,559	-
General District Administration	2,121,286	2,511,140	2,654,550	2,992,514	-
School Administration	21,317,489	21,906,876	23,252,337	26,574,594	-
Business	3,246,676	2,953,600	3,082,345	3,867,889	-
Operation & Maintenance of Facilities	32,543,189	32,791,320	34,514,029	39,307,522	-
Student Transportation	11,307,750	11,607,846	11,998,090	13,824,924	-
Personnel, Planning and Data Processing	7,265,266	7,293,357	7,131,457	9,051,727	-
Total Expenditures	<u>303,033,773</u>	<u>315,359,976</u>	<u>337,122,599</u>	<u>432,470,634</u>	<u>-</u>
Excess (Deficiency) of Revenues Over Expenditures	10,712,841	13,691,844	5,209,006	(64,483,625)	-
Other Financing Sources (Uses)					
Interfund Transfer Out	(171,461)	(175,023)	(221,594)	(225,449)	-
Fund Balance, Beginning of Year	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>163,124,405</u>	<u>98,415,331</u>
Ending Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ 98,415,331</u>	<u>\$ 98,415,331</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,062,366	\$ 1,048,049	\$ 904,430	\$ -	\$ -
Restricted for					
Programs	6,010,166	5,733,128	6,256,538	-	-
Committed to					
Contractual Obligations	1,842,647	2,296,770	1,257,302	-	-
Economic Stabilization	16,700,000	17,400,000	18,200,000	-	-
Compensated Absences	3,225,151	3,621,259	3,887,954	-	-
Retiree Benefits	52,528,487	48,945,833	43,223,884	-	-
West Jordan Feeder	-	4,358,914	3,403,027	-	-
Educator Grants			11,000,000		
Assigned to					
Educational Programs	6,797,029	6,483,836	6,284,355	-	-
Personnel	19,950,186	31,178,576	36,068,014	-	-
Unassigned	<u>36,504,140</u>	<u>37,070,628</u>	<u>32,638,901</u>	<u>-</u>	<u>-</u>
Total Fund Balance	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 163,124,405</u>	<u>\$ -</u>	<u>\$ -</u>

JORDAN SCHOOL DISTRICT PROPOSED FY19 BUDGET

FUND 10 - GENERAL

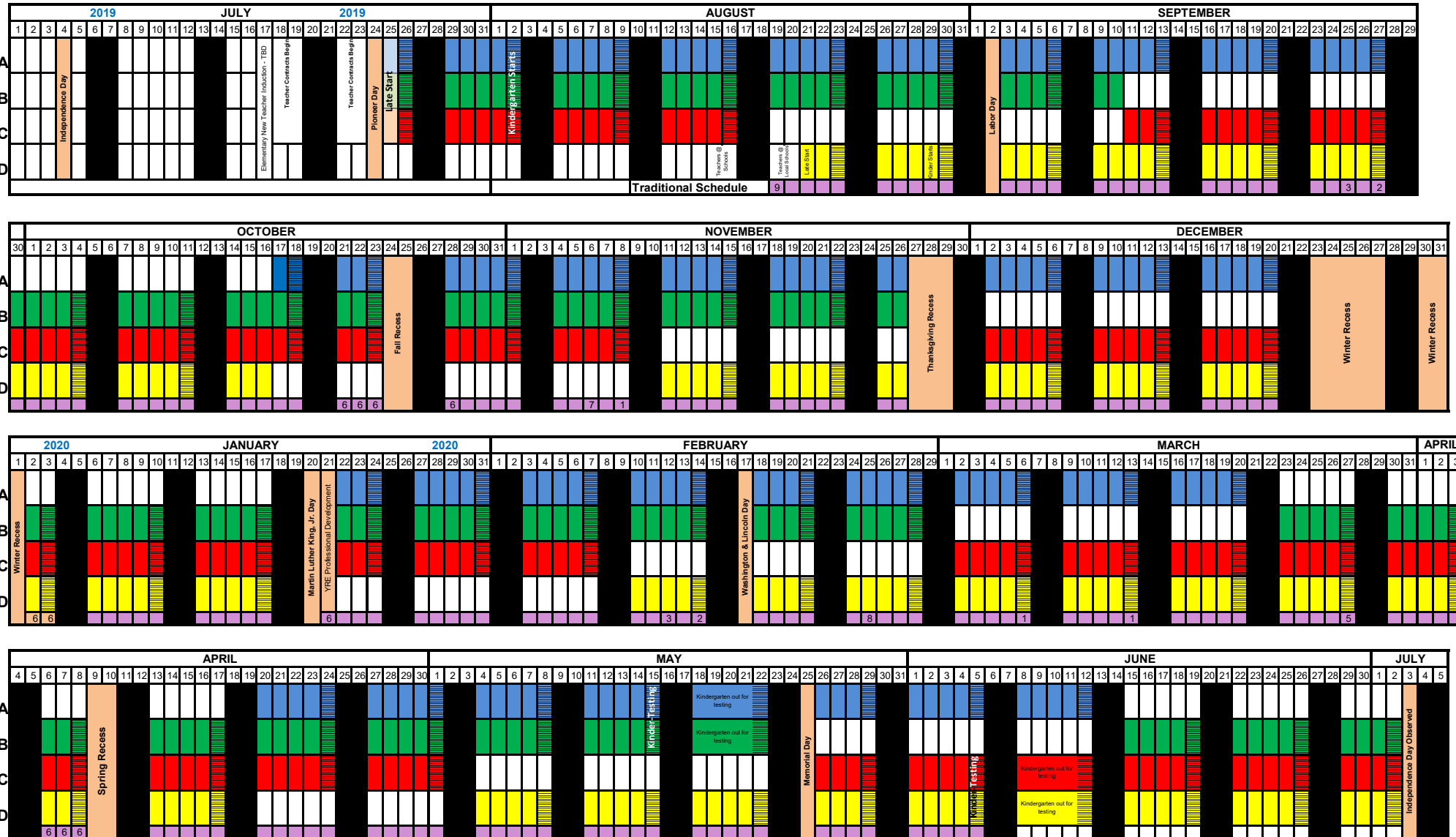
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2014-15	Actual 2015-16	Actual 2016-17	Final Amended 2017-18	Proposed 2018-19
REVENUES					
Local Sources	\$ 67,597,446	\$ 79,683,534	\$ 84,511,399	\$ 87,292,196	\$ 89,571,876
State Sources	207,909,276	217,432,316	227,932,411	248,468,918	259,581,301
Federal Sources	17,422,527	16,630,764	16,608,010	16,873,756	16,994,120
Total Revenues	<u>292,929,249</u>	<u>313,746,614</u>	<u>329,051,820</u>	<u>352,634,870</u>	<u>366,147,297</u>
EXPENDITURES					
Instruction	192,123,387	200,689,103	210,067,176	241,297,748	299,480,581
Support Services					
Students	10,584,305	11,296,375	11,997,632	14,272,148	15,286,864
Instructional Staff	14,387,077	13,246,639	14,231,029	22,200,981	16,150,091
General District Administration	1,969,069	2,121,286	2,511,140	2,802,268	2,992,514
School Administration	20,508,229	21,317,489	21,906,876	23,988,830	26,376,873
Business	3,715,867	3,246,676	2,953,600	3,299,918	3,867,889
Operation & Maintenance of Facilities	31,394,721	32,543,189	32,791,320	35,648,622	39,307,522
Student Transportation	10,955,155	11,307,750	11,607,846	12,360,912	13,824,924
Personnel, Planning and Data Processing	6,888,450	7,265,266	7,293,357	8,757,850	9,051,727
Total Expenditures	<u>292,526,260</u>	<u>303,033,773</u>	<u>315,359,976</u>	<u>364,629,277</u>	<u>426,338,985</u>
Excess (Deficiency) of Revenues Over Expenditures	402,989	10,712,841	13,691,844	(11,994,407)	(60,191,688)
Other Financing Sources (Uses)					
Interfund Transfer Out	(165,437)	(171,461)	(175,023)	(225,449)	(225,449)
Fund Balance, Beginning of Year	<u>133,841,240</u>	<u>134,078,792</u>	<u>144,620,172</u>	<u>158,136,993</u>	<u>145,917,137</u>
Ending Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 145,917,137</u>	<u>\$ 85,500,000</u>
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,154,094	\$ 1,062,366	\$ 1,048,049	\$ 1,300,000	\$ 1,300,000
Restricted for					
Programs	3,712,550	6,010,166	5,733,128	-	-
Committed to					
Contractual Obligations	894,790	1,842,647	2,296,770	-	-
Economic Stabilization	16,000,000	16,700,000	17,400,000	18,200,000	18,200,000
Compensated Absences	3,054,256	3,225,151	3,621,259	3,700,000	3,700,000
Retiree Benefits	57,115,248	52,528,487	48,945,833	45,000,000	42,000,000
West Jordan Feeder	-	-	4,358,914	3,450,000	2,300,000
Educator Grants	-	-	-	11,000,000	8,000,000
Assigned to					
Educational Programs	5,381,488	6,797,029	6,483,836	-	-
Personnel	24,294,623	19,950,186	31,178,576	36,068,014	10,000,000
Unassigned	<u>22,471,743</u>	<u>36,504,140</u>	<u>37,070,628</u>	<u>27,199,123</u>	<u>-</u>
Total Fund Balance	<u>\$ 134,078,792</u>	<u>\$ 144,620,172</u>	<u>\$ 158,136,993</u>	<u>\$ 145,917,137</u>	<u>\$ 85,500,000</u>

Jordan School District YEAR-ROUND SCHOOL CALENDAR 2019-2020

Attachment 3

■ A Track
 ■ B Track
 ■ C Track
 ■ D Track
 ■ Traditional Schedule
 Early Out Days
 ■ Weekends
 Recess Days/No School



School Recess Days:	
September 2	Labor Day
October 24 - 25	Fall Recess
November 27 - 29	Thanksgiving Recess
December 23 - January 1	Winter Recess
January 20	Martin Luther King, Jr. Day
February 17	Washington & Lincoln Day
April 9 - 10	Spring Recess
May 25	Memorial Day

Notes:	
July 25 (A,B,C Tracks) - Late start	
August 21 (D Track) - Late start	
January 21 - YRE Professional Development - Students do not attend.	

Traditional School Schedule	
1 = Elementary schools out	6 = Elem/Middle/High schools out
2 = Middle schools out	7 = 11th grade out - 1/2 Day PDD
3 = High schools out	8 = 10 & 12 Grade out - 1/2 Day PDD
4 = Elem/Middle schools out	9 = 7th Orientation-HS begins-8 & 9/Elem out
5 = Middle/High schools out	

MODIFIED 45/15 FOUR TRACK
Board Approved Dec. 11, 2018

Jordan School District YEAR-ROUND CALENDAR

(Modified 45/15 Four Track)

2019-2020

Elementary New Teacher Induction	Thursday, July 18, 2019
<u>Teacher Contracts Begin</u>	
Tracks A, B and C	Thursday, July 18, 2019
Track D	Thursday, August 15, 2019
<u>Beginning of Classwork for Students</u>	
Tracks A, B and C begin (2-hour late start).....	Thursday, July 25, 2019
Kindergarten-only testing (A, B and C Tracks)	Thursday, July 25 – Thursday, August 1, 2019
Kindergarten begins (A, B and C)	Friday, August 2, 2019
Track D begins (2-hour late start)	Wednesday, August 21, 2019
Kindergarten-only testing (D Track)	Wednesday, August 21 – Wednesday, August 28, 2019
Kindergarten begins (D Track)	Thursday, August 29, 2019
Professional Development Day for teachers (Students do not attend.).....	Tuesday, January 21, 2020
Kindergarten-only testing (Tracks A and B)	Friday, May 15 – Friday, May 22, 2020
Kindergarten-only testing (Tracks C and D).....	Friday, June 5 – Friday, June 12, 2020
<u>End of Classwork for Students (Summer Break)</u>	
Track A	Friday, June 12, 2020
Tracks B, C and D	Thursday, July 2, 2020
<u>Check-out Day for Teachers</u>	
Track A	Monday, June 15, 2020
Tracks B, C and D	Monday, July 6, 2020

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day	Monday, September 2, 2019
Fall Recess	Thursday, October 24 – Friday, October 25, 2019
Thanksgiving Recess	Wednesday November 27 - Friday, November 29, 2019
Winter Recess	Monday, December 23 – Wednesday, January 1, 2020
	School resumes B/C/D Tracks Thursday, January 2, 2020
Martin Luther King, Jr. Day.....	Monday, January 20, 2020
Washington & Lincoln Day	Monday, February 17, 2020
Spring Recess	Thursday, April 9 – Friday, April 10, 2020
Memorial Day	Monday, May 25, 2020

PARENT-TEACHER CONFERENCE SCHEDULE

	Fall	Spring
Track A	November 4-8, 2019	March 9-13, 2020
Track B	November 4-8, 2019	March 30-April 3, 2020
Track C	November 4-8, 2019	March 9-13, 2020
Track D	November 18-22, 2019	March 9-13, 2020

GRADE POSTING DEADLINES

	Fall	Spring
	November 1, 2019	March 6, 2020
	November 1, 2019	March 27, 2020
	November 1, 2019	March 6, 2020
	December 15, 2019	March 6, 2020

TRACK CHANGE DAYS FOR TEACHERS

Students Do Not Attend

Track A	October 16, 2019 January 17, 2020 April 17, 2020	Track B	September 27, 2019 December 20, 2019 March 20, 2020 June 12, 2020
Track C	September 10, 2019 November 26, 2019 February 28, 2020 May 22, 2020	Track D	November 8, 2019 February 7, 2020 May 1, 2020

**Emergency closures in year-round schools will be made up first on
Washington & Lincoln Day, then during Spring Recess.**

Jordan School District

ELEMENTARY AND SECONDARY TRADITIONAL CALENDAR

2019-2020

Legend	
	New Teacher Induction (NTI) August 12, 2019 (TENTATIVE)
	Elem & Mid School Begins
	High School Begins
	PD/7 Elem. Prof. Development Day/7th Grade Orient.
	All grades AGTD
	Elementary EGTD
	Secondary SGTD
	Elementary EC
	Middle MSC
	EPTC Elementary school Parent-Teacher Conferences
	MPTC Middle school Parent- Teacher Conferences
	HPTC High school Parent-Tch Conf., noon-8pm. No school for HS students.
	College Prep Day/ACT & 1/2 Day PD (See notes)
	End of Quarter
	School Recess Day
	7th Grade Last Day
<p>Secondary Grade Transmittal Days October 28, January 21, & March 27 are reserved for the analysis of student performance, correcting/grading of student work, and grade transmittal.</p>	

	M	T	W	H	F
AUGUST				1	2
	5	6	7	8	9
	12	Tchr Contracts Begin			
	19				
	26	27	Kind. Begins	28	29

	M	T	W	H	F
SEPTEMBER	Labor Day	2	3	4	5
		9	10	11	12
		16	17	18	19
		23	24	MPTC HPTC	MPTC
		30			MSC

	M	T	W	H	F
OCTOBER		1	2	3	4
	7	8	9	10	11
	14	15	16	17	44
	Fall Recess				
	21	22	23	24	25

	M	T	W	H	F
NOVEMBER					1
	4	5	EPTC	EPTC	EC
	11	12	13	14	15
	18	19	20	21	22
	25	26	Thanksgiving Recess		

	M	T	W	H	F
DECEMBER	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	Winter Recess				
	23	24	25	26	27

	M	T	W	H	F
JANUARY			Winter Recess		
			1	2	3
	6	7	8	9	10
	13	14	15	16	46
	ML King 20	AGTD	21	22	23

	M	T	W	H	F
FEBRUARY					
	3	4	5	6	7
	10	11	MPTC HPTC	MPTC	MSC
	Wash & Lincoln 17	18	19	20	21
	24	ACT	25	26	27

	M	T	W	H	F
MARCH	2	3	4	5	EGTD
	9	10	EPTC	EPTC	EC
	16	17	18	19	20
	23	24	25	46	SGTD
	30	31			

	M	T	W	H	F
APRIL			1	2	3
	Spring Recess				
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24

	M	T	W	H	F
MAY					1
	4	5	6	7	8
	11	12	13	14	K. Testing
	Kindergarten Testing				
	18	19	20	21	22

	M	T	W	H	F
JUNE				HS Grad	School Ends
	1	2	3	4	44 5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26

Elementary Grading Periods	
1st:	Aug. 20 - Oct. 18
2nd:	Oct. 29 - March 5
3rd:	Mar. 9 - June 5
Secondary Grading Periods	
1st Qtr:	Aug. 19 - Oct. 18 (44 Days)
2nd Qtr:	Oct. 29 - Jan. 17 (46 Days)
3rd Qtr:	Jan. 22 - March 26 (46 Days)
4th Qtr:	March 30 - June 5 (44 Days)
Emergency Closures	
Traditional school days are made up on Washington & Lincoln Day first, then during Spring Recess.	
High School Graduation	
June 4, 2020	

Notes:
Nov. 6 - 11th grade does NOT attend - 1/2 day teacher professional development
Feb. 25 - ACT for 11th grade - 10th & 12th grades do NOT attend - 1/2 day Teacher Professional Development

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR
ELEMENTARY & MIDDLE SCHOOLS
2019-2020

Elementary New Teacher Induction.....	Monday, August 12, 2019
Secondary New Teacher Induction	Monday, August 12, 2019
Teacher contracts begin.....	Tuesday, August 13, 2019
7 th Grade orientation	Monday, August 19, 2019
Beginning of classwork for students (grades 1-9)	Tuesday, August 20, 2019
Kindergarten-only testing	Tuesday, August 20 – Tuesday, August 27, 2019
Kindergarten classwork begins	Wednesday, August 28, 2019
End of classwork for 7 th grade	Thursday, June 4, 2020
End of classwork for students	Friday, June 5, 2020
Check-out day for teachers	Monday, June 8, 2020

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day	Monday, September 2, 2019
Middle School Compensatory Recess - Parent-Teacher Conferences ...	Friday, September 27, 2019
See Middle School Conference schedule below.	
Fall Recess	Monday, October 21 - Friday, October 25, 2019
All-grade Transmittal Day (Students do not attend.)	Monday, October 28, 2019
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, November 8, 2019
See Elementary School Conference schedule below.	
Thanksgiving Recess	Wednesday, November 27 - Friday, November 29, 2019
Winter Recess.....	Monday, December 23 - Friday, January 3, 2020
School resumes on Monday, January 6, 2020	
Martin Luther King, Jr. Day	Monday, January 20, 2020
All-Grade Transmittal Day (Students do not attend.).....	Tuesday, January 21, 2020
Middle School Compensatory Recess - Parent-Teacher Conferences	Friday, February 14, 2020
See Middle School Conference schedule below.	
Washington & Lincoln Day	Monday, February 17, 2020
Elementary Grade Transmittal Day (Elementary students do not attend.)	Friday, March 6, 2020
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, March 13, 2020
See Elementary School Conference schedule below.	
Secondary Grade Transmittal Day (Students do not attend.)	Friday, March 27, 2020
Spring Recess	Monday, April 6 - Friday, April 10, 2020
Kindergarten Testing	Friday, May 15 - Friday, May 22, 2020
Memorial Day	Monday, May 25, 2020

FALL PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, September 25, 2019, and Thursday, September 26, 2019
Elementary School.....	Wednesday, November 6, 2019, and Thursday, November 7, 2019

SPRING PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, February 12, 2020, and Thursday, February 13, 2020
Elementary School.....	Wednesday, March 11, 2020, and Thursday, March 12, 2020

END OF QUARTERS

1 st Quarter—Friday, October 18, 2019 (44 Days)	2 nd Quarter—Friday, January 17, 2020 (46 Days)
3 rd Quarter—Thursday, March 26, 2020 (46 Days)	4 th Quarter—Friday, June 5, 2020 (44 Days)

**Emergency closures in traditional schools will be made up first on
Washington & Lincoln Day, then during Spring Recess.**

Jordan School District

TRADITIONAL ELEMENTARY SCHOOL CALENDAR

2019-2020

Legend	
Elementary New Teacher Induction (NTI) is Monday, August 12th, 2019 (TENTATIVE)	
All grades AGTD	Grade Transmittal Days - STUDENTS DO NOT ATTEND
Elementary EGTD	
PTC	Elementary School Parent-Teacher Conferences
EC	Parent-Teacher Comp Day - NO SCHOOL
	EPD - Professional Development
	Teacher Contracts Begin
	End of Grading Period
	School Recess Day
	School Begins/Ends

Grade Transmittal Days
October 28, January 21, & March 6 are reserved for the analysis of student performance, correcting/grading of student work, and grade transmittal.

Emergency Closures
Traditional school days are made up on Washington & Lincoln Day first, then during Spring Recess.

Elementary Grading Periods
1st: Aug. 20 - Oct. 18
2nd: Oct. 29 - March 5
3rd: March 9 - June 5

High School Graduation
June 4, 2020

	M	T	W	H	F
AUGUST				1	2
	5	6	7	8	9
	Elem NTI 12	Teacher Contracts Begin			
	EPD 19	School begins 20			
			Kind. Begins 28		

	M	T	W	H	F
SEPTEMBER	Labor Day 2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30				

	M	T	W	H	F
OCTOBER		1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	Fall Recess				
	AGTD 28	29	30	31	

	M	T	W	H	F
NOVEMBER					1
	4	5	PTC 6	PTC 7	EC 8
	11	12	13	14	15
	18	19	20	21	22
	25	26	Thanksgiving Recess		

	M	T	W	H	F
DECEMBER	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	Winter Recess				
	30	31			

	M	T	W	H	F
JANUARY			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	ML King 20	AGTD 21	22	23	24
	27	28	29	30	31

	M	T	W	H	F
FEBRUARY					
	3	4	5	6	7
	10	11	12	13	14
	Wash & Lincoln 17	18	19	20	21
	24	25	26	27	28

	M	T	W	H	F
MARCH	2	3	4	5	EGTD 6
	9	10	PTC 11	PTC 12	EC 13
	16	17	18	19	20
	23	24	25	26	27
	30	31			

	M	T	W	H	F
APRIL			1	2	3
	Spring Recess				
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24

	M	T	W	H	F
MAY					1
	4	5	6	7	8
	11	12	13	14	K. Testing 15
	Kindergarten Testing				
	Mem Day 25	26	27	28	29

	M	T	W	H	F
JUNE	1	2	3	4	School Ends 5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30			

Notes:
 Kindergarten testing for individual students August 20-27.
 Kindergarten end-of-year testing for individual students May 15-22.

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR
ELEMENTARY & MIDDLE SCHOOLS
2019-2020

Elementary New Teacher Induction.....	Monday, August 12, 2019
Secondary New Teacher Induction	Monday, August 12, 2019
Teacher contracts begin.....	Tuesday, August 13, 2019
7 th Grade orientation	Monday, August 19, 2019
Beginning of classwork for students (grades 1-9)	Tuesday, August 20, 2019
Kindergarten-only testing	Tuesday, August 20 – Tuesday, August 27, 2019
Kindergarten classwork begins	Wednesday, August 28, 2019
End of classwork for 7 th grade	Thursday, June 4, 2020
End of classwork for students	Friday, June 5, 2020
Check-out day for teachers	Monday, June 8, 2020

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day	Monday, September 2, 2019
Middle School Compensatory Recess - Parent-Teacher Conferences ...	Friday, September 27, 2019
See Middle School Conference schedule below.	
Fall Recess	Monday, October 21 - Friday, October 25, 2019
All-grade Transmittal Day (Students do not attend.)	Monday, October 28, 2019
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, November 8, 2019
See Elementary School Conference schedule below.	
Thanksgiving Recess	Wednesday, November 27 - Friday, November 29, 2019
Winter Recess.....	Monday, December 23 - Friday, January 3, 2020
School resumes on Monday, January 6, 2020	
Martin Luther King, Jr. Day	Monday, January 20, 2020
All-Grade Transmittal Day (Students do not attend.).....	Tuesday, January 21, 2020
Middle School Compensatory Recess - Parent-Teacher Conferences	Friday, February 14, 2020
See Middle School Conference schedule below.	
Washington & Lincoln Day	Monday, February 17, 2020
Elementary Grade Transmittal Day (Elementary students do not attend.)	Friday, March 6, 2020
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, March 13, 2020
See Elementary School Conference schedule below.	
Secondary Grade Transmittal Day (Students do not attend.)	Friday, March 27, 2020
Spring Recess	Monday, April 6 - Friday, April 10, 2020
Kindergarten Testing	Friday, May 15 - Friday, May 22, 2020
Memorial Day	Monday, May 25, 2020

FALL PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, September 25, 2019, and Thursday, September 26, 2019
Elementary School.....	Wednesday, November 6, 2019, and Thursday, November 7, 2019

SPRING PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, February 12, 2020, and Thursday, February 13, 2020
Elementary School.....	Wednesday, March 11, 2020, and Thursday, March 12, 2020

END OF QUARTERS

1 st Quarter—Friday, October 18, 2019 (44 Days)	2 nd Quarter—Friday, January 17, 2020 (46 Days)
3 rd Quarter—Thursday, March 26, 2020 (46 Days)	4 th Quarter—Friday, June 5, 2020 (44 Days)

Emergency closures in traditional schools will be made up first on Washington & Lincoln Day, then during Spring Recess.

Jordan School District

MIDDLE SCHOOL CALENDAR

2019-2020

Legend

Secondary New Teacher Induction (NTI) is Monday, August 12th, 2019 (TENTATIVE)

all grades	AGTD	Grade Transmittal Days - STUDENTS DO NOT ATTEND
secondary	SGTD	
	PTC	Middle School Parent-Teacher Conferences
	MSC	Middle School Parent-Teacher Comp Day
		Teacher Contracts Begin
		End of Quarter
		School Recess Day
		School Begins/Ends

Grade Transmittal Days
 October 28, January 21, & March 27 are reserved for the analysis of student performance, correcting/grading of student work, and grade transmittal.

Emergency Closures
 Traditional school days are made up on Washington & Lincoln Day first, then during Spring Recess.

Secondary Grading Periods
 1st Qtr: Aug. 19-Oct. 18 (44 Days)
 2nd Qtr: Oct. 29-Jan. 17 (46 Days)
 3rd Qtr: Jan. 22-March 26 (46 Days)
 4th Qtr: March 30-June 5 (44 Days)

High School Graduation
 June 4, 2020

	M	T	W	H	F
AUGUST				1	2
	5	6	7	8	9
	12	Teacher Contracts Begin			
	13	14	15	16	
	19	20	21	22	23
26	27	28	29	30	

	M	T	W	H	F	
SEPTEMBER	Labor Day	2	3	4	5	6
		9	10	11	12	13
		16	17	18	19	20
		23	24	PTC	PTC	MSC
		25	26	27		
		30				

	M	T	W	H	F	
OCTOBER			1	2	3	4
		7	8	9	10	11
		14	15	16	17	44
		Fall Recess				
		21	22	23	24	25
	AGTD	28	29	30	31	

	M	T	W	H	F	
NOVEMBER					1	
		4	5	6	7	8
		11	12	13	14	15
		18	19	20	21	22
		25	26	Thanksgiving Recess		29

	M	T	W	H	F	
DECEMBER		2	3	4	5	6
		9	10	11	12	13
		16	17	18	19	20
		Winter Recess				
		23	24	25	26	27
		30	31			

	M	T	W	H	F	
JANUARY			1	2	3	
		6	7	8	9	10
		13	14	15	16	46
		17				
	ML King	AGTD				
	20	21	22	23	24	
	27	28	29	30	31	

	M	T	W	H	F	
FEBRUARY						
		3	4	5	6	7
		10	11	PTC	PTC	MSC
		12	13	14		
	Wash & Lincoln					
	17	18	19	20	21	
	24	25	26	27	28	

	M	T	W	H	F	
MARCH		2	3	4	5	6
		9	10	11	12	13
		16	17	18	19	20
		23	24	25	46	SGTD
		26	27			
		30	31			

	M	T	W	H	F	
APRIL			1	2	3	
		Spring Recess				
		6	7	8	9	10
		13	14	15	16	17
		20	21	22	23	24
	27	28	29	30		

	M	T	W	H	F	
MAY					1	
		4	5	6	7	8
		11	12	13	14	15
		18	19	20	21	22
	Mem Day	25	26	27	28	29

	M	T	W	H	F	
JUNE				7th Last Day	School Ends	
		1	2	3	44	5
		8	9	10	11	12
		15	16	17	18	19
		22	23	24	25	26
		29	30			

Notes:
 7th Grade Orientation Aug. 19 - 8th and 9th grades do NOT attend.
 School ends for 7th grade on June 4th.

Jordan School District
TRADITIONAL SCHOOL YEAR CALENDAR
ELEMENTARY & MIDDLE SCHOOLS
2019-2020

Elementary New Teacher Induction.....	Monday, August 12, 2019
Secondary New Teacher Induction	Monday, August 12, 2019
Teacher contracts begin.....	Tuesday, August 13, 2019
7 th Grade orientation	Monday, August 19, 2019
Beginning of classwork for students (grades 1-9)	Tuesday, August 20, 2019
Kindergarten-only testing	Tuesday, August 20 – Tuesday, August 27, 2019
Kindergarten classwork begins	Wednesday, August 28, 2019
End of classwork for 7 th grade	Thursday, June 4, 2020
End of classwork for students	Friday, June 5, 2020
Check-out day for teachers	Monday, June 8, 2020

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day	Monday, September 2, 2019
Middle School Compensatory Recess - Parent-Teacher Conferences ...	Friday, September 27, 2019
See Middle School Conference schedule below.	
Fall Recess	Monday, October 21 - Friday, October 25, 2019
All-grade Transmittal Day (Students do not attend.)	Monday, October 28, 2019
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, November 8, 2019
See Elementary School Conference schedule below.	
Thanksgiving Recess	Wednesday, November 27 - Friday, November 29, 2019
Winter Recess.....	Monday, December 23 - Friday, January 3, 2020
School resumes on Monday, January 6, 2020	
Martin Luther King, Jr. Day	Monday, January 20, 2020
All-Grade Transmittal Day (Students do not attend.).....	Tuesday, January 21, 2020
Middle School Compensatory Recess - Parent-Teacher Conferences	Friday, February 14, 2020
See Middle School Conference schedule below.	
Washington & Lincoln Day	Monday, February 17, 2020
Elementary Grade Transmittal Day (Elementary students do not attend.)	Friday, March 6, 2020
Elementary Compensatory Recess - Parent-Teacher Conferences	Friday, March 13, 2020
See Elementary School Conference schedule below.	
Secondary Grade Transmittal Day (Students do not attend.)	Friday, March 27, 2020
Spring Recess	Monday, April 6 - Friday, April 10, 2020
Kindergarten Testing	Friday, May 15 - Friday, May 22, 2020
Memorial Day	Monday, May 25, 2020

FALL PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, September 25, 2019, and Thursday, September 26, 2019
Elementary School.....	Wednesday, November 6, 2019, and Thursday, November 7, 2019

SPRING PARENT-TEACHER CONFERENCE SCHEDULE

Middle School	Wednesday, February 12, 2020, and Thursday, February 13, 2020
Elementary School.....	Wednesday, March 11, 2020, and Thursday, March 12, 2020

END OF QUARTERS

1 st Quarter—Friday, October 18, 2019 (44 Days)	2 nd Quarter—Friday, January 17, 2020 (46 Days)
3 rd Quarter—Thursday, March 26, 2020 (46 Days)	4 th Quarter—Friday, June 5, 2020 (44 Days)

**Emergency closures in traditional schools will be made up first on
Washington & Lincoln Day, then during Spring Recess.**

Jordan School District HIGH SCHOOL CALENDAR 2019-2020

Legend	
Secondary New Teacher Induction (NTI) Monday, August 12th, 2019 (TENTATIVE)	
all grades	AGTD Grade Transmittal Days - STUDENTS DO NOT ATTEND
secondary	SGTD
PTC	High School Parent-Teacher Conferences - NO SCHOOL
	College Prep Day/ACT & 1/2 Day PD (See notes)
	End of Quarter
	School Recess Day
	School begins/ends

Grade Transmittal Days
October 28, January 21, & March 27 are reserved for the analysis of student performance, correcting/grading of student work, and grade transmittal.

Emergency Closures -
Traditional school days are made up on Washington & Lincoln Day first, then during Spring Recess.

Secondary Grading Periods
1st Qtr: Aug. 19-Oct. 18 (44 Days)
2nd Qtr: Oct. 29-Jan.17 (46 Days)
3rd Qtr: Jan. 22-March 26 (46 Days)
4th Qtr: March 30-June 5 (44 Days)

High School Graduation
June 4, 2020

	M	T	W	H	F
AUGUST				1	2
	5	6	7	8	9
	Sec NTI 12	Teacher Contracts Begin			
	School Begins 19	B	A	B	A
	B	A	B	A	B
	26	27	28	29	30

	M	T	W	H	F
DECEMBER	B	A	B	A	B
	2	3	4	5	6
	A	B	A	B	A
	9	10	11	12	13
	B	A	B	A	B
	16	17	18	19	20
NOVEMBER	Winter Recess				
	23	24	25	26	27
	30	31			

	M	T	W	H	F
APRIL			A	B	A
			1	2	3
	Spring Recess				
	6	7	8	9	10
	B	A	B	A	B
	13	14	15	16	17
MAY	A	B	A	B	A
	20	21	22	23	24
	B	A	B	A	
	27	28	29	30	

	M	T	W	H	F
SEPTEMBER	Labor Day 2	A	B	A	B
	3	4	5	6	
	A	B	A	B	A
	9	10	11	12	13
	B	A	B	A	B
	16	17	18	19	20
OCTOBER	A	B	PTC 25	A	B
	23	24	25	26	27
	A				
	30				

	M	T	W	H	F
JANUARY			1	2	3
	A	B	A	B	A
	6	7	8	9	10
	B	A	B	A	B
	13	14	15	16	17
FEBRUARY	ML King 20	AGTD 21	A	B	A
	B	A	B	A	B
	27	28	29	30	31

	M	T	W	H	F
MAY					B
					1
	A	B	A	B	A
	4	5	6	7	8
	B	A	B	A	B
	11	12	13	14	15
JUNE	A	B	A	B	A
	18	19	20	21	22
	Mem Day 25	B	A	B	A
	26	27	28	29	

	M	T	W	H	F
OCTOBER		B	A	B	A
		1	2	3	4
	B	A	B	A	B
	7	8	9	10	11
	A	B	A	B	A 44
	14	15	16	17	18
NOVEMBER	Fall Recess				
	21	22	23	24	25
	AGTD 28	B	A	B	
	29	30	31		

	M	T	W	H	F
FEBRUARY					
	A	B	A	B	A
	3	4	5	6	7
	B	A	PTC 12	B	A
	10	11	12	13	14
MARCH	Wash/ Lincoln 17	B	A	B	A
	B	A	B	A	B
	24	ACT 25	A	B	A
	26	27	28		

	M	T	W	H	F
JUNE	B	A	B	HS Grad 4	School Ends 44 5
	1	2	3	4	5
	8	9	10	11	12
	B	A	B	A	B
	15	16	17	18	19
JULY	A	B	A	B	A
	22	23	24	25	26
	29	30			

	M	T	W	H	F
NOVEMBER					A
					1
	B	A	College Prep Day 6	B	A
	4	5	6	7	8
	B	A	B	A	B
	11	12	13	14	15
DECEMBER	A	B	A	B	A
	18	19	20	21	22
	B	A	Thanksgiving Recess		
	25	26	27	28	29

	M	T	W	H	F
MARCH	B	A	B	A	B
	2	3	4	5	6
	A	B	A	B	A
	9	10	11	12	13
	B	A	B	A	B
	16	17	18	19	20
APRIL	A	B	A	B	A
	23	24	25	46	SGTD 27
	A	B			
	30	31			

Notes:	
*Nov. 6, 2019 - 11th grade does Not attend. 10th & 12th attend 1/2 day AM. 1/2 day Teacher Professional Development.	
*Feb. 25, 2020 - 10th & 12th do Not attend. ACT for 11th grade AM. 1/2 day Teacher Professional Development (TENTATIVE).	

Jordan School District
HIGH SCHOOL CALENDAR
2019-2020

Secondary New Teacher Induction..... Monday, August 12, 2019
Teacher contracts begin..... Tuesday, August 13, 2019
Beginning of classwork for students..... Monday, August 19, 2019
End of classwork for students Friday, June 5, 2020
Check-out day for teachers Monday, June 8, 2020

HOLIDAYS AND OTHER DAYS SCHOOL WILL BE CLOSED

Labor Day Monday, September 2, 2019
High school parent-teacher conferences (no classes held) Wednesday, September 25, 2019
Fall Recess Monday, October 21 - Friday, October 25, 2019
All-grade Transmittal Day (Students do not attend.) Monday, October 28, 2019
College Preparation Day Wednesday, November 6, 2019
(10th/12th Grades only AM – no school 11th Grade) Teacher Professional Development Day in PM
Thanksgiving Recess Wednesday, November 27 - Friday, November 29, 2019
Winter Recess..... Monday, December 23 – Friday, January 3, 2020
School resumes on Monday, January 6, 2020
Martin Luther King, Jr. Day Monday, January 20, 2020
All-grade Transmittal Day (Students do not attend.) Tuesday, January 21, 2020
High School Parent-Teacher Conferences (no classes held) Wednesday, February 12, 2020
Washington & Lincoln Day Monday, February 17, 2020
High School ACT Testing Tuesday, February 25, 2020
(11th Grade only AM, no school 10th/12th Grades) Teacher Professional Development Day in the PM
Secondary Grade Transmittal Day (Students do not attend.) Friday, March 27, 2020
Spring Recess..... Monday, April 6 – Friday, April 10, 2020
Memorial Day..... Monday, May 25, 2020

GRADUATION

Graduation Thursday, June 4, 2020
Bingham, Copper Hills, Herriman, New Herriman, Riverton, River's Edge, South Valley, Valley, West Jordan

PARENT-TEACHER CONFERENCE SCHEDULE

Fall High School Conferences..... Wednesday, September 25, 2019
Spring High School Conferences Wednesday, February 12, 2020

END OF QUARTERS

1st Quarter - Friday, October 18, 2019 (44 Days) 2nd Quarter - Friday, January 17, 2020 (46 Days)
3rd Quarter - Thursday, March 26, 2020 (46 Days) 4th Quarter - Friday, June 5, 2020 (44 Days)

**Emergency closures in traditional schools will be made up first on
Washington & Lincoln Day, then during Spring Recess.**

JORDAN SCHOOL DISTRICT
DECEMBER 2018 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
January 22, 2019

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	UTAH MEDIA GROUP	\$ 41.96
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	346.53
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	35,881.90
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	8,582.75
ATTORNEY FEES	BURBIDGE & WHITE	11,192.71
AUDIT EXPENSE	NCS PEARSON INC	9,104.00
AUDIT EXPENSE	SQUIRE AND COMPANY PC	8,900.00
BANK FEES	JORDAN EDUCATION FOUNDATION	178.91
CANCER INSURANCE	AFLAC	4,916.22
COMPUTER EQUIPMENT	APPLE COMPUTER INC	2,498.00
COMPUTER EQUIPMENT	CENTURYLINK	1,960.10
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	7,337.50
CONSTRUCTION EXPENSE	BUD MAHAS CONSTRUCTION	2,288,835.00
CONSTRUCTION EXPENSE	DWA CONSTRUCTION, INC	1,196,563.00
CONSTRUCTION EXPENSE	HUGHES GENERAL CONTRACTORS INC	1,774,377.19
CONSTRUCTION EXPENSE	UTAH NEW VISION CONSTRUCTION LLC	1,500.00
CONSTRUCTION EXPENSE	VALENTINER CRANE BRUNJES ONYON	27,714.29
CONTRACT SERVICES	AARON MICHAEL LAWRENCE	135.00
CONTRACT SERVICES	AIRGAS INTERMOUNTAIN	153.59
CONTRACT SERVICES	ALDA E GONCALVES	650.00
CONTRACT SERVICES	ALSCO	32.40
CONTRACT SERVICES	AMERICAN SIGN LANGUAGE	1,414.00
CONTRACT SERVICES	ARAMARK CORP	89.33
CONTRACT SERVICES	ARTURO PINON	50.00
CONTRACT SERVICES	ASHLEY BRAITHWAITE	300.00
CONTRACT SERVICES	BLOMQUIST AND HALE CONSULTING	10,941.60
CONTRACT SERVICES	CBRE INC	2,500.00
CONTRACT SERVICES	CERTIFIED SHRED INC	59.00
CONTRACT SERVICES	CHARDON POLKA BAND LLC	400.00
CONTRACT SERVICES	CINTAS #180 UNIFORMS	250.03
CONTRACT SERVICES	CTS LANGUAGELINK	125.05
CONTRACT SERVICES	DEBORAH ELIZABETH NEERINGS	200.00
CONTRACT SERVICES	DEPARTMENT OF WORKFORCE SERVICE	5,948.00
CONTRACT SERVICES	DON PETERSON	300.00
CONTRACT SERVICES	EDUARDO RUIZ	125.00
CONTRACT SERVICES	GOVERNMENT FINANCE OFFICERS ASSOCIATION	725.00
CONTRACT SERVICES	GREAT BOOKS FOUNDATION	3,000.00
CONTRACT SERVICES	HOLLY NEWTON	250.00
CONTRACT SERVICES	IVY LANE PEDIATRICS, INC	20,754.00
CONTRACT SERVICES	JOEL P JENSEN MIDDLE	120.00
CONTRACT SERVICES	JULIA CONNELLY	250.00
CONTRACT SERVICES	JULIE FERGUSON	2,000.00
CONTRACT SERVICES	JW CONSULTING	1,475.00
CONTRACT SERVICES	LINGUISTICA INTERNATIONAL	143.44
CONTRACT SERVICES	LISA GIACOVELLI NEMELKA	480.00
CONTRACT SERVICES	LUCIA ISABEL KREBS	92.16
CONTRACT SERVICES	MARIA DEL PILAR WINDHEIMER	250.00
CONTRACT SERVICES	MARIA JELDES MUNOZ	25.70
CONTRACT SERVICES	MAXIM HEALTHCARE SERVICES INC	3,766.61
CONTRACT SERVICES	MCINTOSH COMMUNICATIONS LLC	8,540.00
CONTRACT SERVICES	MEDICAL STAFFING NETWORK	3,100.00
CONTRACT SERVICES	MEDICAL TRAINING RESOURCES	5,760.00
CONTRACT SERVICES	MEDLIN, KAREN	7,965.00
CONTRACT SERVICES	MOUNTAIN AMERICA EXPO CTR	3,065.75
CONTRACT SERVICES	NING ZHAO	1,000.00
CONTRACT SERVICES	NSD AS AGENT FOR BYU-PSA	42,753.00
CONTRACT SERVICES	PATRICE H ISABELLA	240.00
CONTRACT SERVICES	QPR INSTITUTE INC	5,135.00

DESCRIPTION	VENDOR	AMOUNT
CONTRACT SERVICES	REESE, LISA	160.00
CONTRACT SERVICES	RITA A STEVENSON	750.00
CONTRACT SERVICES	SAGE PUBLICATIONS INC	12,000.00
CONTRACT SERVICES	SALT LAKE COUNTY HEALTH DEPT	29.00
CONTRACT SERVICES	SCOTT SORENSEN	450.00
CONTRACT SERVICES	SHANNON HUFF WILSON	500.00
CONTRACT SERVICES	SHEA HALL BRADSHAW	300.00
CONTRACT SERVICES	SUNSET RIDGE MIDDLE	29.95
CONTRACT SERVICES	SUPERIOR WATER & AIR INC	49.90
CONTRACT SERVICES	SWANK MOTION PICTURES INC	13,346.00
CONTRACT SERVICES	UTAH EDUCATION POLICY CENTER	10,500.00
CONTRACT SERVICES	UTAH TRANSIT AUTHORITY	418.80
CONTRACT SERVICES	VAUN DELAHUNTY	150.00
CONTRACT SERVICES	VLCM	128.00
CONTRACT SERVICES	WESTERN STATES VALUATION LLC	1,600.00
CONTRACT SERVICES - BUILDINGS	BECKS SANITATION	1,050.00
CONTRACT SERVICES - BUILDINGS	INNOVATIVE WATER SERVICES	780.00
CONTRACT SERVICES - BUILDINGS	NUVEK LLC	375.00
CONTRACT SERVICES - BUILDINGS	REPUBLIC SERVICES INC #864	902.64
CONTRACT SERVICES - BUILDINGS	RIVERTON HARDWARE AND LUMBER	135.71
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	6,411.50
CONTRACT SERVICES - BUILDINGS	TAYLOR BROTHERS OF UTAH INC	7,636.50
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	368.22
CONTRACT SERVICES - EQUIPMENT	A ONE FITNESS	2,154.99
CONTRACT SERVICES - EQUIPMENT	COLD TECH REFRIGERATION SERVICE INC	3,541.47
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	253.26
CONTRACT SERVICES - EQUIPMENT	LABOR COMMISSION	375.00
CONTRACT SERVICES - EQUIPMENT	MHI SERVICE INC	14,707.16
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	135.00
CONTRACT SERVICES - EQUIPMENT	MOBILE MINI INC	124.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	780.00
CONTRACT SERVICES - EQUIPMENT	THYSSENKRUPP ELEVATOR CORP	3,024.99
CONTRACT SERVICES - GROUNDS	HI POINT PROPERTY SERVICES	170.00
CONTRACT SERVICES - GROUNDS	KELLY ROESTENBURG	4,716.37
CONTRACT SERVICES - GROUNDS	MCDERMOTT ENTERPRISES LTD	1,783.31
CONTRACTED SOFTWARE	APPLE COMPUTER INC	300.00
CONTRACTED SOFTWARE	BRAIN POP	1,596.67
CONTRACTED SOFTWARE	CARAHSOFT TECHNOLOGY CORP	5,907.50
CONTRACTED SOFTWARE	COMPANION CORPORATION	499.00
CONTRACTED SOFTWARE	GARDNER, MARK	15.00
CONTRACTED SOFTWARE	ROBLES JUHAS, SILVIA	192.02
CONTRACTED SOFTWARE	SHI INTERNATIONAL CORP	1,779.00
CONTRACTED SOFTWARE	SOUTHWEST EDUCATION INC	12,500.00
CONTRACTED SOFTWARE	SUTHERLAND, JULIE	106.52
CONTRACTED SOFTWARE	TROXELL COMMUNICATIONS INC	93.00
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	61,739.94
DISABILITY INSURANCE	JORDAN SCHOOL DISTRICT	52,983.00
EDUCATIONAL FIELD TRIPS	FORT HERRIMAN MIDDLE	208.84
ELECTRICITY	ROCKY MTN POWER	307,855.90
EMIA INS DIRECT	EMIA DIRECT	249.40
EMIA INS DIRECT	UIEBT 401 K	1,135.55
EMPLOYEE PREMIUM	DENTAL SELECT	64,205.54
EMPLOYEE PREMIUM	EDUCATORS MUTUAL INS ASSOC DENTAL	19,024.90
EMPLOYEE PREMIUM	JORDAN SCHOOL DISTRICT	684,053.33
EMPLOYEE PREMIUM	OPTICARE OF UTAH	13,219.91
EMPLOYEE PREMIUM	TIMPSON, TERI	146.41
EMPLOYEE PREMIUM	TOTAL DENTAL ADMINISTRATORS	11,853.95
EQUIPMENT	AIRGAS INTERMOUNTAIN	27,958.00
EQUIPMENT	APPLE COMPUTER INC	24,255.00
EQUIPMENT	CANON SOLUTIONS AMERICA INC	18,354.00
EQUIPMENT	DILLON TOYOTA LIFT	3,751.89
EQUIPMENT	EDUTEK CORPORATION	4,647.64

DESCRIPTION	VENDOR	AMOUNT
EQUIPMENT	FASTENAL COMPANY	7,905.10
EQUIPMENT	LARRY H MILLER SUPER FORD SLC	4,573.39
EQUIPMENT	M AND M TOOL AND MACHINERY	14,912.27
EQUIPMENT	PROFESSIONAL AUTOMOTIVE EQUIPMENT	394.40
EQUIPMENT	ROCKY MOUNTAIN TURF	77,447.15
EQUIPMENT	TROXELL COMMUNICATIONS INC	36,516.10
EQUIPMENT RENTAL	CATE RENTAL & SALES, LLC	2,680.00
EQUIPMENT RENTAL	HONEY BUCKET	470.00
EQUIPMENT REPAIR	ANN KINANE	1,805.00
EQUIPMENT REPAIR	CHARLES W LIU FINE VIOLINS	45.00
EQUIPMENT REPAIR	D AND S NGV SERVICES	1,545.38
FINGERPRINTING	DPS BUREAU OF CRIMINAL IDENTIFICATION	8,298.00
FOOD PURCHASES	5 BUCK PIZZA	34,761.51
FOOD PURCHASES	ANDERSON, KAMBREE	61.22
FOOD PURCHASES	ASAEEL FARR AND SONS COMPANY	2,055.60
FOOD PURCHASES	BAWDEN, PEGGY	39.84
FOOD PURCHASES	BENNETT, ANDREA	37.24
FOOD PURCHASES	BLUNCK, ELIZABETH	16.46
FOOD PURCHASES	BOS, KRISTY	29.42
FOOD PURCHASES	BROWN, JENNY	9.60
FOOD PURCHASES	BURNINGHAM, MARILYN	25.89
FOOD PURCHASES	CAMPBELL, TAMMY	23.94
FOOD PURCHASES	CEREZO-BERBEL, ANA	39.36
FOOD PURCHASES	CHANDLER, REBECCA	73.11
FOOD PURCHASES	CHILDS, TERI	6.49
FOOD PURCHASES	COLBY, SARAH	24.68
FOOD PURCHASES	COLLINS, CAITLAN	14.14
FOOD PURCHASES	COLYER, SHAWN	109.42
FOOD PURCHASES	COPPER MOUNTAIN MIDDLE	98.82
FOOD PURCHASES	DAINS, MARIKA	68.64
FOOD PURCHASES	DALLEY, TRINA	36.99
FOOD PURCHASES	DAVIS, KELLIE	38.52
FOOD PURCHASES	DESERET CHOCOLATES	345.00
FOOD PURCHASES	DRAPER, SHELIA	36.87
FOOD PURCHASES	DUHAINE, JANET	64.97
FOOD PURCHASES	ENGLAND, LINDA	14.81
FOOD PURCHASES	ESPINOSA, BETTINA	46.83
FOOD PURCHASES	FORT HERRIMAN MIDDLE	400.31
FOOD PURCHASES	FRAMPTON, JOSHUA	80.86
FOOD PURCHASES	GIBBONS, KRISTA	138.33
FOOD PURCHASES	HANSEN, JULIE	31.74
FOOD PURCHASES	HARRISON, ANNE	83.65
FOOD PURCHASES	HEITZ, NED	156.23
FOOD PURCHASES	HERZOG, JODY	80.04
FOOD PURCHASES	HOFER, BRIANNA	23.57
FOOD PURCHASES	HOUTZ, NICOLLE	31.76
FOOD PURCHASES	HOWE, KRISTIE	36.01
FOOD PURCHASES	HYTE, HOLLY	200.39
FOOD PURCHASES	JOHNSON, LISA	17.48
FOOD PURCHASES	JOHNSON, SUZETTE	14.48
FOOD PURCHASES	KIMBALL, SAVANNAH	124.32
FOOD PURCHASES	KOTTER, JENNIFER	41.96
FOOD PURCHASES	MALUIA, LESLIE	57.48
FOOD PURCHASES	MANNING, JENNIFER	18.67
FOOD PURCHASES	MAUCERI, MELINA	45.26
FOOD PURCHASES	MEADOW GOLD DAIRIES	807.78
FOOD PURCHASES	MIDVALE MINING COMPANY	975.00
FOOD PURCHASES	MORTENSEN, KIMBERLY	10.22
FOOD PURCHASES	NELSON, ANNE	80.00
FOOD PURCHASES	NELSON, LORI	25.71
FOOD PURCHASES	NICHOLAS AND COMPANY INC	73,736.33
FOOD PURCHASES	NOKES, GINA	37.71

DESCRIPTION	VENDOR	AMOUNT
FOOD PURCHASES	NORTH, LACIE	77.58
FOOD PURCHASES	PETERSONS FRESH MARKET	1,161.70
FOOD PURCHASES	PULSIPHER, ALLYSON	120.75
FOOD PURCHASES	QUINCY, MANDY	6.06
FOOD PURCHASES	REBER, MARDI	13.38
FOOD PURCHASES	RIVERS EDGE SCHOOL	666.03
FOOD PURCHASES	ROBINSON, CARLI	136.76
FOOD PURCHASES	ROGERS, SALLY	160.99
FOOD PURCHASES	SAMS CLUB	1,086.95
FOOD PURCHASES	SARGENT, DAWN	10.94
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	5,914.60
FOOD PURCHASES	SCHOOL FUNDRAISING COACH	7,562.50
FOOD PURCHASES	SESSIONS, KIRSTEN	92.97
FOOD PURCHASES	SOUTH VALLEY	159.43
FOOD PURCHASES	SUNSET RIDGE MIDDLE	40.58
FOOD PURCHASES	SUPERIOR WATER & AIR INC	75.00
FOOD PURCHASES	SWIRE COCA COLA USA	967.92
FOOD PURCHASES	TAFT, SHELLEY	88.76
FOOD PURCHASES	THUNELL, MELISSA	48.56
FOOD PURCHASES	VAIL, DIANE	4.11
FOOD PURCHASES	VILLAR, GLORIA NORMA	31.75
FOOD PURCHASES	WIDDISON, MARIELLA	18.51
FOOD PURCHASES	WILSON, TYLER	21.12
FOOD PURCHASES	WOOLF, LINDA	26.85
FOOD PURCHASES	WORTHEN, STACEE	31.89
FOUNDATION AWARDS	JORDAN EDUCATION FOUNDATION	14,389.42
FRESH FRUIT VEGIES PRODUCE	A AND Z PRODUCE COMPANY	10,122.20
FUEL OIL	REPUBLIC SERVICES INC #864	148.09
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	17,710.55
GAS & OIL	STATE OF UTAH GASCARD	15,858.47
GAS & OIL	THOMAS PETROLEUM LLC	505.05
HEALTH INSURANCE	JORDAN SCHOOL DISTRICT	1,902,477.77
HMO INSURANCE PREMIUM	LINA	73,864.25
HORACE MANN LIFE	HORACE MANN	708.35
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	9,640.00
INVENTORY	CARGILL SUNNYFRESH	3,486.40
INVENTORY	HILLSHIRE BRANDS COMPANY	12,132.00
INVENTORY	PILGRIMS PRIDE CORP	14,340.00
INVENTORY	TYSON FOODS INC	23,400.00
INVENTORY	YANGS 5TH TASTE	49,387.80
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,366.66
INVENTORY - BUS PARTS	BEST DEAL SPRINGS INC	44.04
INVENTORY - BUS PARTS	BRYSON SALES AND SERVICE	1,516.04
INVENTORY - BUS PARTS	INTERSTATE BILLING SERVICE INC	3,394.77
INVENTORY - BUS PARTS	JACKS TIRE AND OIL MANAGEMENT CO	12,508.24
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	6,366.70
INVENTORY - BUS PARTS	LEWIS TRANSPORTATION SALES	2,209.72
INVENTORY - BUS PARTS	MFCP INC	1,055.43
INVENTORY - BUS PARTS	NAPA AUTO PARTS	589.67
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORPORATION	937.36
INVENTORY - BUS PARTS	SMITH POWER PRODUCTS INC	716.26
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LLC	1,669.90
INVENTORY - CUSTODIAL	HYLON KOBURN CHEM HY KO	736.15
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	85,688.95
INVENTORY - MAINTENANCE	ADI	1,735.04
INVENTORY - MAINTENANCE	CODALE ELECTRIC SUPPLY INC	800.48
INVENTORY - MAINTENANCE	ELECTRICAL WHOLESALE SUPPLY	3,507.93
INVENTORY - MAINTENANCE	GRAINGER	789.76
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	247.95
INVENTORY - MAINTENANCE	GREAT WESTERN SUPPLY INC	1,047.13
INVENTORY - MAINTENANCE	INTERMOUNTAIN LOCK AND SUPPLY	8,625.90
INVENTORY - MAINTENANCE	NELSON FIRE SYSTEMS	2,450.00

DESCRIPTION	VENDOR	AMOUNT
INVENTORY - MAINTENANCE	PAINT SUNDRIES SOLUTIONS INC	458.72
INVENTORY - MAINTENANCE	PPG ARCHITECTURAL FINISHES	663.60
INVENTORY - MAINTENANCE	QUIKRETE COMPANIES THE	326.30
INVENTORY - MAINTENANCE	ROBERT I MERRILL CO	394.00
INVENTORY - MAINTENANCE	ROCKY MOUNTAIN TURF	1,840.32
INVENTORY - MAINTENANCE	SPRINKLER SUPPLY COMPANY	382.00
INVENTORY - MAINTENANCE	WEBB AUDIO VISUAL	1,057.15
INVENTORY - MAINTENANCE	WURTH LOUIS AND COMPANY	834.89
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	108,778.24
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	61,804.32
INVENTORY-BUS OIL/SHOP SUPPLY	THOMAS PETROLEUM LLC	3,395.00
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	39,419.90
INVENTORY-NUTRITION SERVICE	SYSCO INTERMOUNTAIN INC	139,870.52
INVENTORY-NUTRITION SERVICE	WALLACE PACKAGING LLC	4,032.00
INVENTORY-SUPPORT VEHICLE PART	BATTERY SYSTEMS	446.75
INVENTORY-SUPPORT VEHICLE PART	CRUS OIL PETROLEUM PRODUCTS	209.94
INVENTORY-SUPPORT VEHICLE PART	JACKS TIRE AND OIL MANAGEMENT CO	1,540.78
INVENTORY-SUPPORT VEHICLE PART	KENWORTH SALES COMPANY INC	174.00
IRRIGATION WATER	SOUTH VALLEY SEWER DISTRICT	185.97
IRRIGATION WATER	UTAH LAKE DISTRIBUTING COMPANY	1,107.50
LIGHTS	CODALE ELECTRIC SUPPLY INC	1,626.24
LUNCH SALES	ADRIAN NEVAREZ	13.00
LUNCH SALES	ALEXIS JACKSON	92.30
LUNCH SALES	ARMANDO PEREZ	9.75
LUNCH SALES	ASHLEY ROUGH-WATKINS	10.00
LUNCH SALES	BETHANY MCENROE	13.25
LUNCH SALES	BRENDA WALTON	20.00
LUNCH SALES	BRITTA STOTT	37.75
LUNCH SALES	BRYNDEN WAYMAN	58.05
LUNCH SALES	CHRISTIE BRIMHALL	29.45
LUNCH SALES	CYNTHIA ZIEBER	20.65
LUNCH SALES	ELIZABETH GARDNER	20.70
LUNCH SALES	EMILY MARBLE	47.25
LUNCH SALES	FLOREDNA BALDWIN	32.55
LUNCH SALES	GAVAN HOLMES	8.75
LUNCH SALES	GLYNIS HICKSTEIN	21.05
LUNCH SALES	HEIDI REESE	5.75
LUNCH SALES	JACKIE NORTH	29.00
LUNCH SALES	JENNIFER GAMBOA	80.60
LUNCH SALES	JESSICA HOLM	109.10
LUNCH SALES	JOIDEE GAPPAMYER	14.25
LUNCH SALES	KANDI MASTERS	25.25
LUNCH SALES	KATIE MOON	16.25
LUNCH SALES	KELLY LENHARDT	15.00
LUNCH SALES	KRISTEN DOMGAARD	86.00
LUNCH SALES	LEANN LLOYD	10.75
LUNCH SALES	LIDOINE ZAMORA	18.25
LUNCH SALES	LISA KELLY	17.70
LUNCH SALES	MAGDALY RUIZ	26.80
LUNCH SALES	MARY DENNISON	12.35
LUNCH SALES	MATT RAMOS	14.00
LUNCH SALES	MERRY HAYMOND	26.15
LUNCH SALES	MICHELLE MYERS	14.00
LUNCH SALES	MONIQUE MADERA	-26.00
LUNCH SALES	NICOLE VANUS	29.50
LUNCH SALES	NINA ROMRELL	23.25
LUNCH SALES	REBECCA BOBINCHECK	82.00
LUNCH SALES	STEFENI MATTINGLY	48.80
LUNCH SALES	STEPHANIE COWLES	17.41
LUNCH SALES	THERESA ROSENTHAL	19.65
LUNCH SALES	TIFFANIE GRANDALL	31.25
LUNCH SALES	YENY MONTERROSO	13.95

DESCRIPTION	VENDOR	AMOUNT
MAINT SUPPLIES/UNIFORMS	BIZ WEAR CONSULTING INC	1,295.25
MAINT SUPPLIES/UNIFORMS	CHASTON, SHEILA	50.00
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	987.72
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	214.48
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	2,616.00
MAINT SUPPLIES/UNIFORMS	COPPER HILLS HIGH	7,454.75
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	1,795.71
MAINT SUPPLIES/UNIFORMS	NAPA AUTO PARTS	1,969.85
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	97.07
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	396.99
MAINT SUPPLIES/UNIFORMS	POWERLINE INDUSTRIES	523.35
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	784.66
MAINT SUPPLIES/UNIFORMS	WAXIE SANITARY SUPPLY	174.52
MAINT SUPPLIES/UNIFORMS	WURTH USA INC	113.28
MEDIA BOOKS	BARNES AND NOBLE	418.92
MEDIA BOOKS	CAPSTONE	5,088.90
MEDIA BOOKS	DEMCO INC	2,571.33
MEDIA BOOKS	FOLLETT SCHOOL SOLUTIONS, INC	28,238.08
MEDIA BOOKS	LOOKOUT BOOKS	235.62
MEDIA BOOKS	MAGAZINE SUBSCRIPTION SERVICE AGENCY	984.77
MEDIA BOOKS	MOREY, LISA	712.59
MEDIA BOOKS	PERMA BOUND	539.94
MEDIA BOOKS	RAINBOW BOOK COMPANY	4,322.23
MEDIA BOOKS	WORLD BOOK EDUCATIONAL PRODUCTS INC	518.00
MEDIA CENTER FINES	JOHNSON, HEATHER	8.96
MEDIA CENTER FINES	KELLAN TRINH	12.49
MEDIA CENTER FINES	YANELY ORTEGA-LOPEZ	10.00
MEMBERSHIP DUES AND FEES	COWAN, LISA	69.95
MEMBERSHIP DUES AND FEES	MAJESTIC PTA	155.00
MEMBERSHIP DUES AND FEES	UAESP	335.00
MEMBERSHIP DUES AND FEES	USPRA	100.00
MILEAGE - STUDENT	ADAM MCKENDRICK	31.21
MILEAGE - STUDENT	ALMA ROMERO	21.42
MILEAGE - STUDENT	ALYCIANNA THOMAS	26.78
MILEAGE - STUDENT	ALYSON LAW	33.97
MILEAGE - STUDENT	ANDRIA KRASNOV	35.85
MILEAGE - STUDENT	ANGIE SOKOL	31.21
MILEAGE - STUDENT	ANGIE VOSEIPKA	33.05
MILEAGE - STUDENT	ASHLEY ROWLEY	33.81
MILEAGE - STUDENT	BETH PERRY	31.21
MILEAGE - STUDENT	BRANDI CULLIMORE	32.13
MILEAGE - STUDENT	BRETT CALL	60.59
MILEAGE - STUDENT	CANDACE SCOTT	58.50
MILEAGE - STUDENT	CELIA NEWBOLD	58.96
MILEAGE - STUDENT	CHRIS BOOTH	60.69
MILEAGE - STUDENT	DEANNA CAZIER	33.81
MILEAGE - STUDENT	DEBORAH BROWN	3.26
MILEAGE - STUDENT	EMILY NUNLEY	34.88
MILEAGE - STUDENT	ERIDA MEZA	36.82
MILEAGE - STUDENT	FALLON ULRICH	33.05
MILEAGE - STUDENT	FELICE JIMENEZ	39.02
MILEAGE - STUDENT	GARY JUSTET	33.81
MILEAGE - STUDENT	HAYLEY WARD	73.60
MILEAGE - STUDENT	HEIDI ALLRED	35.80
MILEAGE - STUDENT	HEIDI SKOUSEN	31.21
MILEAGE - STUDENT	HOLLY PEARSON	28.61
MILEAGE - STUDENT	IDORENYIN TURAY	33.97
MILEAGE - STUDENT	JACKIE FREEMAN	60.69
MILEAGE - STUDENT	JEFF WARNER	67.93
MILEAGE - STUDENT	JENNY PATTERSON	31.21
MILEAGE - STUDENT	JORDAN ORMOND	33.05
MILEAGE - STUDENT	JOYCE CANNING	60.69

DESCRIPTION	VENDOR	AMOUNT
MILEAGE - STUDENT	JULIA HORSLEY	30.35
MILEAGE - STUDENT	JULIE FERGUSON	28.61
MILEAGE - STUDENT	JUSTIN FRIEDMAN	37.28
MILEAGE - STUDENT	KATHIE DE ST JEOR	33.05
MILEAGE - STUDENT	LAIN, LOREN	26.11
MILEAGE - STUDENT	MARIA AMMAR	37.28
MILEAGE - STUDENT	MARIA BECERRA	22.44
MILEAGE - STUDENT	MARTY MORTON	33.92
MILEAGE - STUDENT	MARY K PAVIA	30.29
MILEAGE - STUDENT	MARY RINO	33.05
MILEAGE - STUDENT	MICHAEL DULGARIAN	95.37
MILEAGE - STUDENT	MICHELLE SCHMIDT	83.23
MILEAGE - STUDENT	MOLLY BOHMAN	32.13
MILEAGE - STUDENT	NICOLE BRACE	58.96
MILEAGE - STUDENT	NICOLE JOHNSON	38.56
MILEAGE - STUDENT	RANDI GRAHAM	66.10
MILEAGE - STUDENT	REBECCA BUSHNELL	28.61
MILEAGE - STUDENT	RENE JONES	32.08
MILEAGE - STUDENT	SHAUNTAE RICHARDS	32.95
MILEAGE - STUDENT	SHERRIE OWENS	33.97
MILEAGE - STUDENT	STEPHEN PERSCHON	31.21
MILEAGE - STUDENT	TABITHA PARAS	66.10
MILEAGE - STUDENT	TASHA MAYFIELD	34.88
MILEAGE - STUDENT	WENDY PAUL	29.48
MILEAGE TRAVEL	ABBOTT, ASPEN	9.27
MILEAGE TRAVEL	AHLBERG, REBECCA	105.19
MILEAGE TRAVEL	ANDERSON, IRMA	49.05
MILEAGE TRAVEL	ANDERSON, MICHAEL	128.62
MILEAGE TRAVEL	ASAY, CYDNEY	119.36
MILEAGE TRAVEL	AUSTIN, SHARLENE	183.12
MILEAGE TRAVEL	BATESON, NANCY	162.96
MILEAGE TRAVEL	BECKETT, HARRISON JR	664.37
MILEAGE TRAVEL	BENNETT, GAIL	192.93
MILEAGE TRAVEL	BERRY, JORDAN	68.67
MILEAGE TRAVEL	BIRCH, JAMES	126.99
MILEAGE TRAVEL	BIRD, EDITH	164.59
MILEAGE TRAVEL	BIRRELL, JENNIFER	160.78
MILEAGE TRAVEL	BLACK, JENNIFER	105.73
MILEAGE TRAVEL	BLAIR, DAWN	434.37
MILEAGE TRAVEL	BLUNCK, ELIZABETH	149.88
MILEAGE TRAVEL	BODILY, TERESA	70.31
MILEAGE TRAVEL	BOSCH, CALLEY	509.04
MILEAGE TRAVEL	BOUILLON, RITA	236.53
MILEAGE TRAVEL	CANICK, MELANIE	212.55
MILEAGE TRAVEL	CHRISTENSEN, HAILEE	156.42
MILEAGE TRAVEL	CHRISTENSEN, PEGGY	189.13
MILEAGE TRAVEL	CHRISTENSEN, THERESA	74.67
MILEAGE TRAVEL	CLEVINGER, TAMI	146.61
MILEAGE TRAVEL	CRUZ, JANA	183.77
MILEAGE TRAVEL	CUMMINGS, JESSICA	176.04
MILEAGE TRAVEL	DAILEY, JACQUELINE	295.40
MILEAGE TRAVEL	DAVIS, ELIZABETH	469.25
MILEAGE TRAVEL	DEFAZIO, KRISTIN	256.15
MILEAGE TRAVEL	DIAMOND, MARTA RAE	129.71
MILEAGE TRAVEL	DILLMAN, CRISTY	76.85
MILEAGE TRAVEL	DURRANT, JILL	158.60
MILEAGE TRAVEL	EADS, JAY	225.63
MILEAGE TRAVEL	EMERSON, NORMAN	203.83
MILEAGE TRAVEL	ENG, BRITNEE	53.41
MILEAGE TRAVEL	EVANS, MEGAN	360.80
MILEAGE TRAVEL	EVERILL, LANCE	198.38
MILEAGE TRAVEL	FELT, ELIZABETH	66.50

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	FISHER, DEBRA	120.45
MILEAGE TRAVEL	FLAGLER, DOUGLAS	149.33
MILEAGE TRAVEL	FLETCHER, SCOTT	330.82
MILEAGE TRAVEL	FRATTO, ALICEA	41.97
MILEAGE TRAVEL	FRIANT, RAYMOND	18.53
MILEAGE TRAVEL	GARBER, MELISSA	88.30
MILEAGE TRAVEL	GARDNER, MARK	129.71
MILEAGE TRAVEL	GERBER, REBECCA	222.91
MILEAGE TRAVEL	GIBSON, MITCHELL	265.96
MILEAGE TRAVEL	GILLMORE, AMANDA	109.00
MILEAGE TRAVEL	GLASSEY, JENIFER	168.41
MILEAGE TRAVEL	GOATES, FLORE	283.95
MILEAGE TRAVEL	GOODWIN, MICAH	280.13
MILEAGE TRAVEL	GRANT, STEPHANIE	13.63
MILEAGE TRAVEL	GRIMSHAW, BRYAN	40.33
MILEAGE TRAVEL	GROSSKREUTZ, GINA	406.57
MILEAGE TRAVEL	GUBLER, VIVIAN	40.88
MILEAGE TRAVEL	HALES, KELLI	59.73
MILEAGE TRAVEL	HARMON, WENDY	243.10
MILEAGE TRAVEL	HARTLE, SHAYLENE	206.01
MILEAGE TRAVEL	HAYES, JESSICA	198.93
MILEAGE TRAVEL	HEHR, AMANDA	69.22
MILEAGE TRAVEL	HEITZ, NED	127.53
MILEAGE TRAVEL	HEYWOOD, KERRY	214.19
MILEAGE TRAVEL	HILL, MELANIE	190.75
MILEAGE TRAVEL	HOGUE, KAREN	295.93
MILEAGE TRAVEL	HOPE, JACEY	378.23
MILEAGE TRAVEL	HUNTER, DONNA	161.43
MILEAGE TRAVEL	IBANEZ, JORGE	144.43
MILEAGE TRAVEL	JACKMAN, JUDY	76.85
MILEAGE TRAVEL	JAMES, DARLENE	23.44
MILEAGE TRAVEL	JANIE HYDE	6.54
MILEAGE TRAVEL	JANIS, REBECCA	858.38
MILEAGE TRAVEL	JENSEN, RAIMEE	237.08
MILEAGE TRAVEL	JIMENEZ, SHIRLEY	241.98
MILEAGE TRAVEL	JOHANSEN, DAVID	41.42
MILEAGE TRAVEL	JOHNSON, ALEXANDER	90.47
MILEAGE TRAVEL	JOHNSON, NICOLE	239.15
MILEAGE TRAVEL	JUNG, M JULIANNA	475.79
MILEAGE TRAVEL	KELLY, DAWN	234.35
MILEAGE TRAVEL	KERBACK, MICHELLE	481.78
MILEAGE TRAVEL	KING, BRIAN	410.39
MILEAGE TRAVEL	LAMBDIN, PATRICIA	28.34
MILEAGE TRAVEL	LAUGHLIN, SHEILA	134.62
MILEAGE TRAVEL	LEAVITT, KYLEE	134.07
MILEAGE TRAVEL	LEAVITT, LUANN	196.20
MILEAGE TRAVEL	LEBEAU, EVA LORRAINE	189.66
MILEAGE TRAVEL	LEE, REBECCA	45.78
MILEAGE TRAVEL	LEE, TONI	96.47
MILEAGE TRAVEL	LEVERICH, PATRICIA	46.87
MILEAGE TRAVEL	LIRA JUKIC, MARIA	261.60
MILEAGE TRAVEL	LLOYD, KIMBERLY	227.81
MILEAGE TRAVEL	LYCURGUE-EINZING, RUFINE M	197.84
MILEAGE TRAVEL	LYON, TERESA	41.97
MILEAGE TRAVEL	MABEY, JANET	49.05
MILEAGE TRAVEL	MANNING, JENNIFER	164.60
MILEAGE TRAVEL	MARTIN, KARLA	129.17
MILEAGE TRAVEL	MARTIN, TAMI	33.79
MILEAGE TRAVEL	MCLEOD, SHAWN	490.87
MILEAGE TRAVEL	MEADE, EWELINA	283.40
MILEAGE TRAVEL	MECHAM, KRISTA	129.17
MILEAGE TRAVEL	MEMMOTT, COLETTE	40.88

DESCRIPTION	VENDOR	AMOUNT
MILEAGE TRAVEL	MIDDLETON, MCKENZIE	363.52
MILEAGE TRAVEL	MILLGATE, JENNIFER	219.64
MILEAGE TRAVEL	MONDRAGON, SHANA	42.51
MILEAGE TRAVEL	MOSS, WENDY	22.89
MILEAGE TRAVEL	MOWRY, ADRIENNE	127.53
MILEAGE TRAVEL	MURDOCH, SCOTT	19.08
MILEAGE TRAVEL	NEDDO, KIMBERLEE	120.45
MILEAGE TRAVEL	NIGBUR, DEBRA	43.60
MILEAGE TRAVEL	NORRIS, KRISTIN	252.89
MILEAGE TRAVEL	NYE, CYNTHIA	8.18
MILEAGE TRAVEL	OLYMPIA, KATHY	112.82
MILEAGE TRAVEL	PARSON, ELIZABETH	38.15
MILEAGE TRAVEL	PATTY, NICOLE	54.50
MILEAGE TRAVEL	PEDROZA, PAUL	9.27
MILEAGE TRAVEL	PETERSON, AMY	14.18
MILEAGE TRAVEL	PETERSON, MELIA	163.50
MILEAGE TRAVEL	PETERSON, ROBYN	96.47
MILEAGE TRAVEL	PHELPS, LAUREN	135.16
MILEAGE TRAVEL	POMMERENING, RACHEL	138.70
MILEAGE TRAVEL	PORTER, KATIE	43.06
MILEAGE TRAVEL	RAJCZYK, TAMARA	231.63
MILEAGE TRAVEL	REDFORD, BRADLEY	33.25
MILEAGE TRAVEL	ROBINSON, LISA	177.14
MILEAGE TRAVEL	ROMNEY, PETER	91.56
MILEAGE TRAVEL	RUSSELL, KIM	258.33
MILEAGE TRAVEL	SADLER, EVELYN	123.72
MILEAGE TRAVEL	SAMPLE, SHERI	34.34
MILEAGE TRAVEL	SARAH ROPER	92.11
MILEAGE TRAVEL	SASS, RENEE	42.51
MILEAGE TRAVEL	SCHOENROCK, MARSHA	31.07
MILEAGE TRAVEL	SHAW, RODNEY	519.39
MILEAGE TRAVEL	SMITH, REBECCA	184.21
MILEAGE TRAVEL	SORENSEN, CHARLES	164.05
MILEAGE TRAVEL	SORENSEN, MARCI	130.80
MILEAGE TRAVEL	SPARKS, TASHA	61.59
MILEAGE TRAVEL	STAUFFER, DEBBIE	170.60
MILEAGE TRAVEL	STONEKING, STEPHANIE	18.26
MILEAGE TRAVEL	STRAUSS, DOREE	145.93
MILEAGE TRAVEL	TANNER, JAIMIE	428.38
MILEAGE TRAVEL	TAUTKUS, CAROLLEE	154.24
MILEAGE TRAVEL	TAYLOR, DEANNA	115.00
MILEAGE TRAVEL	THOMAS, LETICIA	422.39
MILEAGE TRAVEL	THOMPSON, RICK	6.27
MILEAGE TRAVEL	TILBY, DAVID	365.15
MILEAGE TRAVEL	TITUS, CORRINE	58.53
MILEAGE TRAVEL	TODOROV, ASSEN	63.77
MILEAGE TRAVEL	TOOLSON, COURTNEY	172.22
MILEAGE TRAVEL	VILLAR, GLORIA NORMA	180.40
MILEAGE TRAVEL	WATKINS, CINDY	74.67
MILEAGE TRAVEL	WELCH, BRANDY	65.45
MILEAGE TRAVEL	WHIPPLE, RILEY	281.22
MILEAGE TRAVEL	WHITE, VICTOR	35.97
MILEAGE TRAVEL	WIDDISON, MARIELLA	325.92
MILEAGE TRAVEL	WILLIAMS, BRETT	217.46
MILEAGE TRAVEL	WILLIAMS, JAMIE	38.15
MILEAGE TRAVEL	WOODARD, NESHA	183.67
MILEAGE TRAVEL	WYATT, TRISHA	82.66
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	166.23
MOTOR FUEL	STATE OF UTAH GASCARD	69,280.90
NATURAL GAS	DOMINION ENERGY UTAH	42,825.45
NATURAL GAS	SUMMIT ENERGY LLC	52,396.21
PORTABLES	P E VALGARDSON AND SONS INC	3,000.00

DESCRIPTION	VENDOR	AMOUNT
POSTAGE	DRAPER, SHELIA	8.04
POSTAGE	ELK RIDGE MIDDLE	1,008.50
POSTAGE	FORT HERRIMAN MIDDLE	184.62
POSTAGE	HOFER, BRIANNA	19.00
POSTAGE	KRUGER, LINDA	26.26
POSTAGE	LOVERIDGE, TRICIA	13.74
POSTAGE	PRESCOTT, REX	3.95
POSTAGE	RIVERTON HIGH	377.25
POSTAGE	SUNSET RIDGE MIDDLE	500.00
PRESCRIPTIONS	CRX INTERNATIONAL	4,910.10
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	3,773.23
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	135.72
PRINTING	CONQUEST GRAPHICS	1,603.46
PRINTING	COPPER HILLS HIGH	120.00
PRINTING	THE DATA CENTER	638.64
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	370.82
PROF TRAINING REGISTRATIONS	BAILEY, MICHELLE	19.95
PROF TRAINING REGISTRATIONS	BULLOCK, DAVID	458.95
PROF TRAINING REGISTRATIONS	BUREAU OF EDUCATION & RESEARCH	2,490.00
PROF TRAINING REGISTRATIONS	BYU ARTS PARTNERSHIP	1,400.00
PROF TRAINING REGISTRATIONS	CHEN, LUQUAN	25.00
PROF TRAINING REGISTRATIONS	COLEMAN, JACQUELYN	200.00
PROF TRAINING REGISTRATIONS	CORWIN PRESS INCORPORATED K12	6,000.00
PROF TRAINING REGISTRATIONS	FORMAN, MONIQUE	13.14
PROF TRAINING REGISTRATIONS	FORT HERRIMAN MIDDLE	130.00
PROF TRAINING REGISTRATIONS	FRED PRYOR SEMINARS AND CAREER TRCK	79.00
PROF TRAINING REGISTRATIONS	GRIFFITH, BEVERLY	178.00
PROF TRAINING REGISTRATIONS	GROVER, YVONNE	19.95
PROF TRAINING REGISTRATIONS	HERRIMAN HIGH SCHOOL	1,821.10
PROF TRAINING REGISTRATIONS	HOUSER, TAMARA	23.54
PROF TRAINING REGISTRATIONS	JUAREZ GONZALEZ, JOSE	300.00
PROF TRAINING REGISTRATIONS	KETTERER, STEPHANIE	25.00
PROF TRAINING REGISTRATIONS	KHAN, SHAZMA	25.00
PROF TRAINING REGISTRATIONS	KINDER, MINDY	27.12
PROF TRAINING REGISTRATIONS	LAWRENCE, MICHALE	35.00
PROF TRAINING REGISTRATIONS	MUNK, VALERIE	25.00
PROF TRAINING REGISTRATIONS	NEPTUNE, MACKENSIE	19.95
PROF TRAINING REGISTRATIONS	NIELSEN, MATLIN	750.00
PROF TRAINING REGISTRATIONS	OQUIRRH HILLS MIDDLE	185.00
PROF TRAINING REGISTRATIONS	PROVIDENCE HALL	120.00
PROF TRAINING REGISTRATIONS	RAISER, VIRGINIA	36.00
PROF TRAINING REGISTRATIONS	SKILLPATH SEMINARS	149.00
PROF TRAINING REGISTRATIONS	STAFF DEVELOPMENT FOR EDUCATORS	2,109.00
PROF TRAINING REGISTRATIONS	STEELE, LESLIE	80.00
PROF TRAINING REGISTRATIONS	UASSP	805.00
PROF TRAINING REGISTRATIONS	UTAH STATE OFFICE OF EDUCATION	54.94
REMODELING	AMERICOM TECHNOLOGY	2,365.80
REMODELING	ANIXTER	380.80
REMODELING	ARNELL WEST INC	399,585.20
REMODELING	BLYNCO	282.00
REMODELING	BNA CONSULTING INC	820.00
REMODELING	COLTON INC	1,985.00
REMODELING	COMBUSTION AND CONTROL SERVICES LLC	8,468.00
REMODELING	COMMERCIAL KITCHEN SUPPLY	3,542.50
REMODELING	CRS ENGINEERS	1,445.00
REMODELING	DESIGN WEST ARCHITECTS	1,330.00
REMODELING	DURAEDGE UTAH	61,136.00
REMODELING	ENVISION ENGINEERING PC	2,950.00
REMODELING	GENERAL THEATRICAL SUPPLY	11,941.33
REMODELING	GRAINGER	2,553.65
REMODELING	GREAT WESTERN SUPPLY INC	2,300.00
REMODELING	GSBS ARCHITECTS	5,872.50

DESCRIPTION	VENDOR	AMOUNT
REMODELING	HEALTH AND SAFETY SERVICES	2,136.41
REMODELING	MHI SERVICE INC	6,310.00
REMODELING	MOBILE MINI INC	95.00
REMODELING	NORTHWEST FENCE AND SUPPLY INC	8,504.46
REMODELING	NUVEK LLC	260.00
REMODELING	PERFORMANCE AUDIO	8,529.57
REMODELING	SALT LAKE VALLEY SOLID WASTE	543.00
REMODELING	STANDARD PLUMBING SUPPLY	836.12
REMODELING	STONE SECURITY, LLC	164,229.00
REMODELING	UTAH CONTROLS INC	6,000.00
REPAIRS & PARTS	ADI	206.97
REPAIRS & PARTS	AIRGAS INTERMOUNTAIN	103.50
REPAIRS & PARTS	APPLE COMPUTER INC	452.52
REPAIRS & PARTS	CANON SOLUTIONS AMERICA INC	9,269.37
REPAIRS & PARTS	CINTAS #180 UNIFORMS	95.04
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	3,142.37
REPAIRS & PARTS	COMMERCIAL LIGHTING SUPPLY	197.87
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	5,525.70
REPAIRS & PARTS	ERIKS NORTH AMERICA INC	393.14
REPAIRS & PARTS	FASTENAL COMPANY	27.23
REPAIRS & PARTS	FASTENER ENGINEERING	110.37
REPAIRS & PARTS	GRAINGER	1,698.27
REPAIRS & PARTS	GRAYBAR ELECTRIC CO INC	128.15
REPAIRS & PARTS	GREEN SOURCE LLC	1,691.25
REPAIRS & PARTS	H AND H BOILER	58.48
REPAIRS & PARTS	HERITAGE FOOD SERVICE GROUP-EQUIPMENT INC	442.65
REPAIRS & PARTS	HOBART SERVICE	2,063.89
REPAIRS & PARTS	INDUSTRIAL SUPPLY CO INC	405.03
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	3,311.00
REPAIRS & PARTS	INTERMOUNTAIN LOCK AND SUPPLY	1,820.75
REPAIRS & PARTS	INTERSTATE COMPANIES INC	245.84
REPAIRS & PARTS	JACKS TIRE AND OIL MANAGEMENT CO	187.04
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	492.84
REPAIRS & PARTS	ROBERT I MERRILL CO	1,020.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	119.28
REPAIRS & PARTS	SONNTAG RECREATION LLC	30.37
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	50.86
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	3,027.81
REPAIRS & PARTS	UNITED SERVICE AND SALES INC	571.80
REPAIRS & PARTS	UNIVERSAL CABLE	62.00
RESTRICTED DONATION	IDAMAE WALLACE	50.00
RESTRICTED DONATION	REBECCA VAZQUES	12.00
REVENUE	ESTEFANI SANCHEZ	25.00
SEWER & WATER	BLUFFDALE CITY	238.25
SEWER & WATER	CITY OF WEST JORDAN	32,891.66
SEWER & WATER	CULLIGAN WATER CONDITIONING	523.60
SEWER & WATER	HERRIMAN CITY	3,510.36
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	538.50
SEWER & WATER	RIVERTON CITY CORP	12,501.76
SEWER & WATER	SOUTH JORDAN CITY	8,207.84
SEWER & WATER	SOUTH VALLEY SEWER DISTRICT	7,810.66
SITE IMPROVEMENT	M AND S BUILDERS INC.	18,680.00
SITE IMPROVEMENT	NORTHWEST FENCE AND SUPPLY INC	1,677.09
SITE IMPROVEMENT	PECKHAM ASPHALT PAVING INC	1,620.00
SMALL EQUIPMENT	HYLON KOBURN CHEM HY KO	395.00
SNOW REMOVAL	AFFORDABLE LAWNCARE AND LANDSCAPE LLC	14,062.50
SNOW REMOVAL	ROTH LANDSCAPE SERVICES, LLC	843.75
SNOW REMOVAL	TOTAL LANDSCAPE MANAGEMENT LLC	20,007.00
SOFTWARE	BRAIN POP	9,735.00
SOFTWARE	EN POINTE TECH	6,877.12
SOFTWARE	IXL LEARNING INC	1,500.00
SOFTWARE	JATC-SOUTH	137.46

DESCRIPTION	VENDOR	AMOUNT
SOFTWARE	KUTA SOFTWARE LLC	549.00
SOFTWARE	NEARPOD INC	49,830.00
SOFTWARE	SOUTHWEST EDUCATION INC	6,250.00
SOFTWARE	STONEWARE INC	7,667.00
STAFF REWARDS	ARKO, CHARLENE	195.26
STAFF REWARDS	BAWDEN, PEGGY	468.67
STAFF REWARDS	COX, MEGAN	21.53
STAFF REWARDS	FORD, CATHRYN	79.83
STAFF REWARDS	FORMAN, MONIQUE	160.90
STAFF REWARDS	HEWITT, KAREN	48.03
STAFF REWARDS	MIDVALE MINING COMPANY	1,612.50
STAFF REWARDS	RIDING, KATHERINE	15.42
STAFF REWARDS	ROSTROM, DAVID	108.30
STAFF REWARDS	SMITH, MARY	8.47
STAFF REWARDS	WILSON, LORIANNE	10.98
STAFF REWARDS	WRIGHT, PHYLLIS	28.72
STATE RETIREMENT	UIEBT 401 K	4,721.53
STUDENT REGISTRATIONS	ADVANCED CPR TRAINING LLC	3,876.00
STUDENT REGISTRATIONS	FORT HERRIMAN MIDDLE	120.00
STUDENT REGISTRATIONS	HERRIMAN HIGH SCHOOL	120.00
STUDENT REGISTRATIONS	JATC-NORTH	1,095.00
SUPPLIES	AD CONCEPTS	3,364.55
SUPPLIES	AIRGAS INTERMOUNTAIN	110.04
SUPPLIES	ALLEN, ANGELA	23.44
SUPPLIES	ALLRED, CHERYL	39.07
SUPPLIES	ALLRED, WENDY	155.55
SUPPLIES	ALVEY, AUDREY	59.66
SUPPLIES	AMES, JILL	97.63
SUPPLIES	ANDERSON, KAMBREE	742.95
SUPPLIES	APPLE COMPUTER INC	77.98
SUPPLIES	ASAY, LYNN	15.73
SUPPLIES	ASENSIO-CALZADA, MARIA	259.35
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	609.27
SUPPLIES	BABCOCK, WENDY	247.85
SUPPLIES	BARRON, HENNI	6.30
SUPPLIES	BATEMAN, LISA	57.10
SUPPLIES	BEARNSON, STEVEN	93.59
SUPPLIES	BENNETT, ANDREA	375.77
SUPPLIES	BEST PRICED PRODUCTS	2,417.49
SUPPLIES	BIRD, TAMRA	18.83
SUPPLIES	BLANEY, SARA	28.14
SUPPLIES	BLUNCK, ELIZABETH	5.27
SUPPLIES	BRIMHALL, ISHEL	467.79
SUPPLIES	BROWN, JENNY	58.87
SUPPLIES	BUSKE, PATRICIA	150.00
SUPPLIES	BUTLER, DAVID	878.44
SUPPLIES	CAMPBELL, TAMMY	54.36
SUPPLIES	CANON SOLUTIONS AMERICA INC	14,220.52
SUPPLIES	CEREZO-BERBEL, ANA	208.72
SUPPLIES	CHANDLER, REBECCA	27.15
SUPPLIES	CHAPMAN, KAREN	249.00
SUPPLIES	CHILDS, TERI	93.51
SUPPLIES	COE, LAUREL	99.25
SUPPLIES	COLBY, SARAH	15.29
SUPPLIES	COLLINS, CAITLAN	112.97
SUPPLIES	COLYER, SHAWN	140.75
SUPPLIES	CONNER, ROCKY JR	14.00
SUPPLIES	COPPER HILLS HIGH	1,719.40
SUPPLIES	COPPER MOUNTAIN MIDDLE	758.90
SUPPLIES	COWAN, LISA	214.14
SUPPLIES	COX, BRENT	102.84
SUPPLIES	COX, MEGAN	28.77

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	COY, DIANA	44.81
SUPPLIES	CURRICULUM ASSOCIATES INC	402.08
SUPPLIES	DALLEY, TRINA	283.72
SUPPLIES	DAVIS, KELLIE	17.10
SUPPLIES	DAVIS, SUSAN	24.99
SUPPLIES	DAY MURRAY MUSIC	291.36
SUPPLIES	DECKER, EMILY	114.84
SUPPLIES	DEMCO INC	2,536.43
SUPPLIES	DENISON, SABRINA	282.87
SUPPLIES	DENT, KRISTEN	65.02
SUPPLIES	DESKS INC OF UTAH	3,920.00
SUPPLIES	DUHAINE, JANET	52.09
SUPPLIES	DUNCAN, AARON	105.61
SUPPLIES	EARL, KATHERINE	27.06
SUPPLIES	EATCHEL, LAURA	20.52
SUPPLIES	EDUTEK CORPORATION	6,647.56
SUPPLIES	EDWARDS, DIANE	171.06
SUPPLIES	ELK RIDGE MIDDLE	119.37
SUPPLIES	EMEGAPLEX	310.50
SUPPLIES	EN POINTE TECH	45.82
SUPPLIES	ENGLAND, LINDA	250.83
SUPPLIES	ESPINOSA, BETTINA	464.34
SUPPLIES	FAIRCHILD, ROXANNE	185.61
SUPPLIES	FIFE, MELISSA	12.55
SUPPLIES	FINAU, ANDREA	72.84
SUPPLIES	FISO, CORRINE	36.59
SUPPLIES	FOOD SERVICE SUPPLY	520.44
SUPPLIES	FOOTE, MICHELLE	23.65
SUPPLIES	FORT HERRIMAN MIDDLE	1,799.44
SUPPLIES	FOWLER BUSINESS SYSTEMS	712.00
SUPPLIES	FRAMPTON, JOSHUA	84.03
SUPPLIES	FRANKLIN COVEY	2,500.00
SUPPLIES	FREESTONE, KELLIE	595.00
SUPPLIES	FROST, JOANNE	68.47
SUPPLIES	GAY, NICOLE	93.28
SUPPLIES	GIBSON, JOANN	100.37
SUPPLIES	GIBSON, KIM	10.00
SUPPLIES	GONZALES, KRISTIN	55.83
SUPPLIES	GRAINGER	634.92
SUPPLIES	HAGAN, TERESA	11.73
SUPPLIES	HANSEN, JENNIE	19.27
SUPPLIES	HANSEN, JULIE	649.53
SUPPLIES	HANSEN, SHAYLYN	44.83
SUPPLIES	HARDY, ANGELA	35.55
SUPPLIES	HARRISON, ANNE	331.26
SUPPLIES	HAUPTFLEISCH, DANA	11.98
SUPPLIES	HEATH, JENNIFER	264.54
SUPPLIES	HERTZ FURNITURE	28,636.69
SUPPLIES	HILTON, ERICA	37.98
SUPPLIES	HM RECEIVABLES CO LLC	880.11
SUPPLIES	HOFFMANN, JANET	423.46
SUPPLIES	HOUTZ, NICOLLE	98.32
SUPPLIES	HUISH, TRACY	38.56
SUPPLIES	HYTE, HOLLY	48.53
SUPPLIES	IMAGING CONCEPTS LLC	2,418.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	8,468.00
SUPPLIES	IPRINT TECHNOLOGIES	415.08
SUPPLIES	JATC-SOUTH	338.05
SUPPLIES	JENNINGS, LARA	31.93
SUPPLIES	JOEL P JENSEN MIDDLE	78.44
SUPPLIES	JOHANSSON, KAILEY	22.68
SUPPLIES	JOHNSON, HIEDI	32.59

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	JOHNSON, LISA	62.76
SUPPLIES	JOHNSON, MARNIE	330.00
SUPPLIES	JW PEPPER AND SON INC	1,863.08
SUPPLIES	KAMMERMAN, RANDALL	168.53
SUPPLIES	KEMBLE, CAROL NICOLE	61.15
SUPPLIES	KIMBALL, SAVANNAH	217.60
SUPPLIES	KOTTER, JENNIFER	85.21
SUPPLIES	KRUGER, LINDA	42.85
SUPPLIES	LAGERBERG, NANCY	204.19
SUPPLIES	LYBBERT, KELLY	239.13
SUPPLIES	LYU, TRACEY	137.80
SUPPLIES	MAXFIELD, JANNETTE	36.93
SUPPLIES	MAXFIELD, PAULA	1,219.99
SUPPLIES	MCCLEARY, TRINA	9.60
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	3,132.00
SUPPLIES	MONOPRICE INC	2.49
SUPPLIES	MORRILL, MALLORY	114.35
SUPPLIES	MORTENSEN, KIMBERLY	17.14
SUPPLIES	MULTI HEALTH SYSTEMS	2,169.24
SUPPLIES	MYERS, SYDNEE	23.67
SUPPLIES	NAPA AUTO PARTS	55.57
SUPPLIES	NASCO	5,538.63
SUPPLIES	NCS PEARSON INC	1,798.91
SUPPLIES	NELSON, ANNE	389.02
SUPPLIES	NELSON, LORI	124.40
SUPPLIES	NELSON, SHALYNN	230.63
SUPPLIES	NOKES, GINA	4.10
SUPPLIES	NORCO INC	1,027.78
SUPPLIES	NORTH, LACIE	295.40
SUPPLIES	NUNLEY, BRITTA	20.34
SUPPLIES	NUTTALL BERNINA CENTERS	462.30
SUPPLIES	NUTTALL, JEREMY	91.95
SUPPLIES	OFFICE DEPOT	425.02
SUPPLIES	OQUIRRH HILLS MIDDLE	168.46
SUPPLIES	OTTOWEAR DESIGNS	473.50
SUPPLIES	PACE, MALLORY	166.72
SUPPLIES	PAPER DIRECT INC	318.73
SUPPLIES	PAUL, ADREANN	79.69
SUPPLIES	PERCUSSION PLAY LTD	2,790.00
SUPPLIES	PEREZ, SHELBY	18.38
SUPPLIES	PETERSONS FRESH MARKET	35.88
SUPPLIES	PIERCE, STACY	1,203.24
SUPPLIES	POMMERENING, ANGELA	121.86
SUPPLIES	POTEKI, MICHELLE	136.77
SUPPLIES	POTTER, MARLA	32.55
SUPPLIES	QUALITY STAMP	211.85
SUPPLIES	QUINCY, MANDY	45.38
SUPPLIES	REBER, MARDI	41.30
SUPPLIES	RESTAURANT AND STORE EQUIPMENT CO	2,860.46
SUPPLIES	REYNOLDS, KIMBERLEE	92.00
SUPPLIES	RIVERS EDGE SCHOOL	167.45
SUPPLIES	RIVERTON HIGH	3,602.85
SUPPLIES	ROBINSON, CARLI	171.53
SUPPLIES	ROBLES JUHAS, SILVIA	28.00
SUPPLIES	ROGERS, SALLY	1,267.77
SUPPLIES	RUIZ, JACQUELINE	30.47
SUPPLIES	SANDERS, KIMBERLY	130.75
SUPPLIES	SARGENT, DAWN	59.46
SUPPLIES	SCHOLASTIC BOOK FAIR REGION 13	294.64
SUPPLIES	SCHOOL SPECIALTY	2,478.40
SUPPLIES	SESSIONS, KIRSTEN	244.02
SUPPLIES	SIGN IT RIGHT	70.94

DESCRIPTION	VENDOR	AMOUNT
SUPPLIES	SOCIAL STUDIES SCHOOL SERVICE	1,769.60
SUPPLIES	SOUTH HILLS MIDDLE	738.49
SUPPLIES	SOUTH VALLEY	2,700.75
SUPPLIES	SPEER, LINDSAY	15.52
SUPPLIES	STAFFORD SMITH INC	5,451.00
SUPPLIES	STAPLES BUSINESS ADVANTAGE	66.82
SUPPLIES	STEVENS, MELINDALEE	20.07
SUPPLIES	SUCCESS BY DESIGN INC	1,783.42
SUPPLIES	SUMMERHAYS MUSIC COMPANY	96.00
SUPPLIES	SUNSET RIDGE MIDDLE	571.98
SUPPLIES	SUPERIOR WATER & AIR INC	99.80
SUPPLIES	SUTHERLAND, JULIE	99.05
SUPPLIES	TAFT, SHELLEY	21.36
SUPPLIES	TAGGART, ANNEMARIE	128.22
SUPPLIES	THOMPSON, ROBYN	17.59
SUPPLIES	TIFFANY CARLINO	24.91
SUPPLIES	TREASURE TOWER REWARDS	900.00
SUPPLIES	TROXELL COMMUNICATIONS INC	279.00
SUPPLIES	TYRRELL, LINDA MARIE	86.09
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	299.61
SUPPLIES	UTAH VALLEY UNIVERSITY	100.00
SUPPLIES	VAIL, DIANE	34.20
SUPPLIES	VALDEZ, MELINDA	35.09
SUPPLIES	VERITIV OPERATING COMPANY	89.14
SUPPLIES	VLCM	1,085.00
SUPPLIES	VONDWINGELO, REGINA	55.26
SUPPLIES	VWR INTERNATIONAL SARGENT WELCH	1,368.05
SUPPLIES	WALTERS, KATHRYN	769.83
SUPPLIES	WEBSTER, JACQUELIN	206.79
SUPPLIES	WHITE, MARTIANNE	137.95
SUPPLIES	WHITNEY DANIELS DESIGNS	2,059.00
SUPPLIES	WILSON, MEGAN	58.39
SUPPLIES	WING, JULIANNA	122.87
SUPPLIES	WOBEE, K	48.15
SUPPLIES	WOOLF, LINDA	506.79
SUPPLIES	WURTH LOUIS AND COMPANY	406.88
SUPPLIES	YOUNG, JANA E	45.00
SUPPORT VEHICLE FUEL & SHOP SU	STATE OF UTAH GASCARD	5,024.96
TAX SHELTER ANNUITY	UIEBT 401 K	5,026.60
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	109,644.65
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	898.90
TECHNOLOGY SUPPLIES	CDW GOVERNMENT INC	33,660.00
TECHNOLOGY SUPPLIES	CONNECTION	4,964.96
TECHNOLOGY SUPPLIES	DYNARAMA CORPORATION	716.00
TECHNOLOGY SUPPLIES	EN POINTE TECH	778.94
TECHNOLOGY SUPPLIES	FULL COMPASS	698.17
TECHNOLOGY SUPPLIES	HP INC	38,608.20
TECHNOLOGY SUPPLIES	INFINID LEARNING	1,800.00
TECHNOLOGY SUPPLIES	IPEVO, INC	1,194.00
TECHNOLOGY SUPPLIES	ITC INFORMATION TECHNOLOGY CORE	308,378.84
TECHNOLOGY SUPPLIES	LAGERBERG, NANCY	414.53
TECHNOLOGY SUPPLIES	MAXFIELD, TERRILYNNE	87.93
TECHNOLOGY SUPPLIES	MCCORMICKS	7,004.32
TECHNOLOGY SUPPLIES	MICROSOFT CORPORATION	359.64
TECHNOLOGY SUPPLIES	POTTER, MARLA	37.43
TECHNOLOGY SUPPLIES	ROCKY MOUNTAIN LOW VISION LLC	8,100.00
TECHNOLOGY SUPPLIES	SCHOOL SPECIALTY	912.80
TECHNOLOGY SUPPLIES	SCHOOL TECHNOLOGY ASSOCIATES INC	6,800.00
TECHNOLOGY SUPPLIES	SWIVL	1,705.68
TECHNOLOGY SUPPLIES	TROXELL COMMUNICATIONS INC	186,632.34
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	4,387.00
TECHNOLOGY SUPPLIES	VLCM	22,568.91

DESCRIPTION	VENDOR	AMOUNT
TELEPHONE	CENTURYLINK	16,485.68
TELEPHONE	SOUTH VALLEY	952.38
TELEPHONE	VERIZON WIRELESS	14,735.23
TEXTBOOKS	AMPLIFY EDUCATION INC	5,832.00
TEXTBOOKS	ASMAR, KYLA	80.29
TEXTBOOKS	ATTAINMENT COMPANY	74.00
TEXTBOOKS	BODTCHER, JULIE	49.15
TEXTBOOKS	BR PRINTERS INC	1,021.98
TEXTBOOKS	BULK BOOKSTORE	610.00
TEXTBOOKS	COPPER HILLS HIGH	1,099.00
TEXTBOOKS	FOLLETT SCHOOL SOLUTIONS, INC	166.20
TEXTBOOKS	GREAT BOOKS FOUNDATION	1,344.90
TEXTBOOKS	HERRIMAN HIGH SCHOOL	1,470.04
TEXTBOOKS	JW PEPPER AND SON INC	112.00
TEXTBOOKS	LEARNING A Z	439.80
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	23,894.25
TEXTBOOKS	PRUFROCK PRESS	89.90
TEXTBOOKS	STEELE, LESLIE	56.63
TEXTBOOKS	TALES FOR TEACHING LLC	249.11
TIRES	JACKS TIRE AND OIL MANAGEMENT CO	1,220.84
TRAVEL CONVENTION	ANDERSON, MICHAEL	339.28
TRAVEL CONVENTION	BLUNCK, ELIZABETH	156.00
TRAVEL CONVENTION	BURTON, SONJA	156.00
TRAVEL CONVENTION	CALL, ANDREA	156.00
TRAVEL CONVENTION	COTTLE, CRAIG	156.00
TRAVEL CONVENTION	DURRANT, JILL	347.71
TRAVEL CONVENTION	GERBER, REBECCA	5.00
TRAVEL CONVENTION	GILES, DON	215.40
TRAVEL CONVENTION	GORRINGE, KAREN	135.00
TRAVEL CONVENTION	HANSEN, KYLE	221.40
TRAVEL CONVENTION	JATC-NORTH	3,676.74
TRAVEL CONVENTION	LEBEAU, EVA LORRAINE	156.00
TRAVEL CONVENTION	LLOYD, KIMBERLY	203.00
TRAVEL CONVENTION	LYON, STACY	1,482.77
TRAVEL CONVENTION	MINOR JR, RICHARD	100.01
TRAVEL CONVENTION	MOWER, SHAUN	109.00
TRAVEL CONVENTION	NEWBROUGH, KIMBERLEE	156.00
TRAVEL CONVENTION	NORRIS, KRISTIN	330.38
TRAVEL CONVENTION	PRUSSE, KURT	290.98
TRAVEL CONVENTION	ROBLES JUHAS, SILVIA	364.25
TRAVEL CONVENTION	SEARLE, KIMBERLY	172.00
TRAVEL CONVENTION	SKIDMORE, JASON	156.00
TRAVEL CONVENTION	SOUTH HILLS MIDDLE	22.00
TRAVEL CONVENTION	STEWART, RICKEE	156.00
TRAVEL CONVENTION	TITUS, CHRISTOPHER	156.00
TRAVEL CONVENTION	WEBSTER, MICHELLE	109.00
TRAVEL CONVENTION	WOOTTON, CLAYTON	203.00
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	3,354.94
UNITED WAY W/H	JORDAN EDUCATION FOUNDATION	742.00
UNIVERSAL LIFE INSURANCE	LINA	37,214.67
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,182.26
VEHICLE REPAIRS	ASSOCIATED TOWING	160.00
VEHICLE REPAIRS	AUTO GLASS NOW LLC	450.00
VEHICLE REPAIRS	BEST DEAL SPRINGS INC	0.00
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	1,754.50
VEHICLE REPAIRS	EMERALD SERVICES INC	169.00
VEHICLE REPAIRS	GEARHEAD OIL ANALYSIS, LLC	223.30
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	13,214.08
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	547.33
VEHICLE REPAIRS	KENWORTH SALES COMPANY INC	1,729.14
VEHICLE REPAIRS	LARRY H MILLER CHEVROLET	231.26
VEHICLE REPAIRS	LARRY H MILLER FORD LINCOLN DRAPER	397.04

DESCRIPTION	VENDOR	AMOUNT
VEHICLE REPAIRS	LASERLINE ALIGNMENT SERVICES	125.00
VEHICLE REPAIRS	LEWIS TRANSPORTATION SALES	4,600.09
VEHICLE REPAIRS	MFCP INC	1,145.52
VEHICLE REPAIRS	NAPA AUTO PARTS	2,912.49
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	403.61
VEHICLE REPAIRS	TOP NOTCH COLLISION LLC	750.00
VEHICLE REPAIRS	WARNER TRUCK CENTER	35.16
VEHICLES	WHEELER POWER SYSTEMS	869.91
WAGE ASSIGN	CALIFORNIA STATE DISTRIBUTION UNIT	290.00
WAGE ASSIGN	CHILD SUPPORT SERVICES	7,116.78
WAGE ASSIGN	EDWIN B PARRY	266.48
WAGE ASSIGN	GC SERVICES LP	598.16
WAGE ASSIGN	GURSTEL LAW FIRM PC	158.08
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	16.29
WAGE ASSIGN	JOHNSON AND MARK LLC	746.61
WAGE ASSIGN	KIRK A CULLIMORE	572.71
WAGE ASSIGN	OLSON SHANER	766.30
WAGE ASSIGN	PIONEER CREDIT RECOVERY INC	276.07
WAGE ASSIGN	QUINN M KOFFORD	308.49
WAGE ASSIGN	SEAN D REYES	1,792.85
WAGE ASSIGN	SHUMWAY VAN	1,179.07
WAGE ASSIGN	SOCIAL SECURITY ADMINISTRATION	276.07
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	630.86
WAGE ASSIGN	UHEAA	1,098.23
WAGE ASSIGN	UNITED STATES DEPARTMENT OF EDUCATION	658.66
WAGE ASSIGN	UNITED STATES TREASURY	6,253.31
WAGE ASSIGN	VINCI LAW OFFICE LLC	496.26
WAGE ASSIGN	WAKEFIELD AND ASSOC INC	1,001.25
WAGE ASSIGN	WYOMING CHILD SUPPORT	729.32
GRAND TOTAL		<u>\$ 12,205,164.79</u>

JORDAN SCHOOL DISTRICT
Payroll 
DECEMBER 2018

Gross Payroll	\$	20,395,014.32
Net Pay Deposit	\$	14,929,192.12
Deductions through Accounts Payable		
Payday	Federal Tax Deposit	\$ 1,414,214.18
Payday	FICA Tax Withheld	\$ 1,183,172.50
Payday	Medicare Tax Withheld	\$ 278,244.90
Total Accounts Payable		\$ 2,875,631.58
Deduction ACH	\$	304,433.95
Deductions through Accounts Payable	\$	997,398.92
Deductions - Insurance Journal Entry	\$	687,304.69
Deductions - Flexible Spending money wired	\$	100,900.65
Deductions - URS	\$	360,344.28
Deductions - TSA	\$	139,421.64
Federal Tax Withheld	\$	3,323.23
FICA Tax Withheld	\$	2,570.08
Medicare Tax Withheld	\$	601.05
Garnishment		496.26
Levy Release		(3,972.80)
VJSD		172.78
TSA Refund		(4.11)
401k refund		(2,800.00)
Total Transfer to Payroll Account	\$	15,233,626.07
Total Transfer to Accounts Payable	\$	5,161,388.25
Total Deposits	\$	20,395,014.32

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Sarah Palmer
 Director of Payroll

June LeMaster
 Executive Director, Human Resources

John Larsen
 Business Administrator

Jordan School District
FINANCIAL REPORT - DECEMBER 2018

Summary of Funds and Functions

<u>Fund #</u>	<u>Name</u>	<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure

<u>Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	71,031,895.00	0.00	25,725,741.68	68,038,764.43	2,993,130.57	4.21%
AD VALOREM TAXES	10,565,108.00	0.00	386,578.36	2,551,195.68	8,013,912.32	75.85%
TUITIONS	1,986,240.00	0.00	3,552.28	178,497.20	1,807,742.80	91.01%
INVESTMENT EARNINGS	2,560,000.00	0.00	700,674.48	3,534,434.07	-974,434.07	-38.06%
OTHER LOCAL REVENUE	5,771,433.00	0.00	301,779.03	1,921,477.67	3,849,955.33	66.71%
LOCAL REVENUE	91,914,676.00	0.00	27,118,325.83	76,224,369.05	15,690,306.95	17.07%
3000 STATE REVENUE						
STATE REVENUE	153,084,938.00	0.00	14,242,664.30	78,040,809.86	75,044,128.14	49.02%
RESTRICTED GRANT OPTIONAL	36,819,150.00	0.00	2,839,470.12	32,294,181.83	4,524,968.17	12.29%
RESTRICTED GRANT VOC & OTHER	15,253,125.86	0.00	2,201,079.84	8,314,030.78	6,939,095.08	45.49%
RESTRICTED GRANT BASIC PROG	13,563,888.00	0.00	1,208,023.39	6,927,551.61	6,636,336.39	48.93%
RESTRICTED GRANT SPEC PURPOSE	19,647,269.48	0.00	1,680,164.96	13,921,216.49	5,726,052.99	29.14%
SCHOOL BLDG FOUNDATION AID	2,231,337.00	0.00	439,762.43	758,267.73	1,473,069.27	66.02%
MISCELLANEOUS STATE PROGRAMS	365,034.00	0.00	-0.45	285,592.38	79,441.62	21.76%
SUPPLEMENTAL APPROPRIATIONS	18,006,485.87	0.00	1,699,756.92	8,629,494.78	9,376,991.09	52.08%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	1,641.82	2,673.96	17,326.04	86.63%
STATE REVENUE	258,991,228.21	0.00	24,312,563.33	149,173,819.42	109,817,408.79	42.40%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	207,562.00	0.00	52,472.16	0.00	207,562.00	100.00%
RESTRICTED GRANT DIRECT	29,185.00	0.00	0.00	14,643.17	14,541.83	49.83%
RESTRICTED GRANT THRU STATE	11,290,593.00	0.00	127,618.18	2,529,139.08	8,761,453.92	77.60%
FEDERAL NCLB	5,361,132.00	0.00	490,578.72	490,578.72	4,870,553.28	90.85%
FEDERAL NCLB	105,648.00	0.00	0.00	0.00	105,648.00	100.00%
FEDERAL REVENUE	16,994,120.00	0.00	670,669.06	3,034,360.97	13,959,759.03	82.14%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
OTHER LOCAL SOURCES	-225,449.00	0.00	0.00	0.00	-225,449.00	100.00%
MAINTENANCE & OPERATIONS	367,674,575.21	0.00	52,101,558.22	228,432,549.44	139,242,025.77	37.87%
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
FOUNDATION	200,000.00	0.00	593.57	7,326.02	192,673.98	96.34%
OTHER LOCAL REVENUE	3,750,000.00	0.00	363.37	1,917.97	3,748,082.03	99.95%
OTHER LOCAL REVENUE	3,990,000.00	0.00	42,348.57	328,865.03	3,661,134.97	91.76%
LOCAL REVENUE	8,000,000.00	0.00	43,305.51	338,109.02	7,661,890.98	95.77%
STUDENT ACTIVITIES FUND	8,000,000.00	0.00	43,305.51	338,109.02	7,661,890.98	95.77%
23 NON K-12						
1000 LOCAL REVENUE						
AD VALOREM TAXES	647,448.00	0.00	243,944.50	644,852.78	2,595.22	0.40%
AD VALOREM TAXES	95,052.00	0.00	3,663.72	24,178.46	70,873.54	74.56%
TUITIONS	125,528.00	0.00	1,055.00	15,658.00	109,870.00	87.53%
INVESTMENT EARNINGS	60,000.00	0.00	44.12	102.72	59,897.28	99.83%
OTHER LOCAL REVENUE	784,935.00	0.00	16,268.32	258,355.25	526,579.75	67.09%
LOCAL REVENUE	1,712,963.00	0.00	264,975.66	943,147.21	769,815.79	44.94%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 NON K-12 3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	3,907,029.00	0.00	316,906.27	3,938,858.26	-31,829.26	-0.81%
RESTRICTED GRANT VOC & OTHER	472,091.00	0.00	39,340.87	236,045.25	236,045.75	50.00%
UNRESTRICTED GRANT BASIC PROG	55,000.00	0.00	0.00	0.00	55,000.00	100.00%
MISCELLANEOUS STATE REVENUE	0.00	0.00	-188,383.82	-188,383.82	188,383.82	0.00%
STATE REVENUE	4,434,120.00	0.00	167,863.32	3,986,519.69	447,600.31	10.09%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	348,225.00	0.00	0.00	-348,224.00	696,449.00	200.00%
RESTRICTED GRANT THRU STATE	3,581,985.00	0.00	706,686.82	1,619,095.05	1,962,889.95	54.80%
FEDERAL REVENUE	3,930,210.00	0.00	706,686.82	1,270,871.05	2,659,338.95	67.66%
NON K-12	10,077,293.00	0.00	1,139,525.80	6,200,537.95	3,876,755.05	38.47%
26 Tax Increment 1000 LOCAL REVENUE						
AD VALOREM TAXES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
LOCAL REVENUE	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	17,008,546.00	0.00	6,391,079.00	16,893,315.50	115,230.50	0.68%
AD VALOREM TAXES	2,476,453.00	0.00	96,144.99	634,501.85	1,841,951.15	74.38%
INVESTMENT EARNINGS	140,000.00	0.00	1,157.86	6,892.69	133,107.31	95.08%
LOCAL REVENUE	19,624,999.00	0.00	6,488,381.85	17,534,710.04	2,090,288.96	10.65%
DEBT SERVICE	19,624,999.00	0.00	6,488,381.85	17,534,710.04	2,090,288.96	10.65%
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	38,634,791.00	0.00	14,576,743.96	38,495,391.21	139,399.79	0.36%
AD VALOREM TAXES	5,667,709.00	0.00	218,602.17	1,442,649.15	4,225,059.85	74.55%
INVESTMENT EARNINGS	1,630,000.00	0.00	12,465.75	196,718.95	1,433,281.05	87.93%
LOCAL REVENUE	45,932,500.00	0.00	14,807,811.88	40,134,759.31	5,797,740.69	12.62%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	456,832.00	0.00	38,069.37	228,416.21	228,415.79	50.00%
SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	0.00	757,568.50	-757,568.50	0.00%
STATE REVENUE	456,832.00	0.00	38,069.37	985,984.71	-529,152.71	-115.83%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	1,709,026.00	0.00	410,998.00	410,998.00	1,298,028.00	75.95%
FEDERAL REVENUE OTHER AGENCIES	415,256.00	0.00	0.00	208,517.40	206,738.60	49.79%
FEDERAL REVENUE	2,124,282.00	0.00	410,998.00	619,515.40	1,504,766.60	70.84%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5000 OTHER LOCAL SOURCES						
BONDS	111,196,756.00	0.00	0.00	0.00	111,196,756.00	100.00%
SALE OF FIXED ASSETS	85,000.00	0.00	8,793.93	65,043.02	19,956.98	23.48%
OTHER LOCAL SOURCES	111,281,756.00	0.00	8,793.93	65,043.02	111,216,712.98	99.94%
CAPITAL OUTLAY	159,795,370.00	0.00	15,265,673.18	41,805,302.44	117,990,067.56	73.84%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	140,000.00	0.00	0.00	0.00	140,000.00	100.00%
FOOD SERVICES REVENUE	7,615,000.00	0.00	815,947.86	3,976,916.68	3,638,083.32	47.78%
OTHER LOCAL REVENUE	50,000.00	0.00	128.75	52,918.02	-2,918.02	-5.84%
LOCAL REVENUE	7,805,000.00	0.00	816,076.61	4,029,834.70	3,775,165.30	48.37%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	354,022.50	1,144,494.80	2,655,505.20	69.88%
STATE REVENUE	3,800,000.00	0.00	354,022.50	1,144,494.80	2,655,505.20	69.88%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	8,856,516.00	0.00	710,105.94	2,651,679.04	6,204,836.96	70.06%
FEDERAL REVENUE	8,856,516.00	0.00	710,105.94	2,651,679.04	6,204,836.96	70.06%
SCHOOL FOODS	20,461,516.00	0.00	1,880,205.05	7,826,008.54	12,635,507.46	61.75%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	320,000.00	0.00	0.00	0.00	320,000.00	100.00%
OTHER LOCAL REVENUE	37,840,000.00	0.00	3,182,115.79	16,012,817.95	21,827,182.05	57.68%
LOCAL REVENUE	38,160,000.00	0.00	3,182,115.79	16,012,817.95	22,147,182.05	58.04%
HEALTH & ACCIDENT SELF INSURED	38,160,000.00	0.00	3,182,115.79	16,012,817.95	22,147,182.05	58.04%
=====						
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
OTHER LOCAL SOURCES	225,449.00	0.00	0.00	0.00	225,449.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	1,001,000.00	0.00	7,622.29	388,587.36	612,412.64	61.18%
	0.00	0.00	300.00	252,102.62	-252,102.62	0.00%
AEROSPACE PROGRAM	0.00	0.00	67,206.12	410,191.50	-410,191.50	0.00%
CHALLENGE RACE	0.00	0.00	3,550.00	193,006.45	-193,006.45	0.00%
	0.00	0.00	6,262.72	304,525.57	-304,525.57	0.00%
MUSIC PROGRAM	0.00	0.00	8,325.00	259,179.94	-259,179.94	0.00%
FOUNDATION	0.00	0.00	1,050.00	20,636.95	-20,636.95	0.00%
DOKAS CLASS	0.00	0.00	894.25	21,642.00	-21,642.00	0.00%
LLOYDS CLASS	0.00	0.00	1,597.75	24,765.27	-24,765.27	0.00%
SANDER'S CLASS	0.00	0.00	1,145.86	19,392.57	-19,392.57	0.00%
CHALLENGE RACE	1,001,000.00	0.00	97,953.99	1,894,030.23	-893,030.23	-89.21%
FOUNDATION	1,226,449.00	0.00	97,953.99	1,894,030.23	-667,581.23	-54.43%
=====						

<u>Description</u>	<u>2018-19 Revised Budget</u>	<u>Encumbered Amount</u>	<u>December 2018-19 Monthly Activity</u>	<u>2018-19 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	642,417,702.21	0.00	80,198,719.39	320,044,065.61	322,373,636.60	50.18%

Number of Accounts: 1130

***** End of report *****

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10	MAINTENANCE & OPERATIONS					
1000	INSTRUCTION					
SALARIES	229,490,162.72	0.00	13,255,437.07	55,517,723.80	173,972,438.92	75.81%
EMPLOYEE BENEFITS	79,310,016.29	0.00	5,415,393.20	23,752,645.47	55,557,370.82	70.05%
CONTRACT SERVICES	3,295,707.25	38,229.58	96,307.85	1,440,541.84	1,816,935.83	55.13%
REPAIRS	108,485.00	0.00	1,850.00	10,029.59	98,455.41	90.75%
MISCELLANEOUS	1,214,024.00	6,863.08	57,458.42	95,720.27	1,111,440.65	91.55%
SUPPLIES	16,990,649.06	584,568.86	1,078,007.34	8,495,313.17	7,910,767.03	46.56%
EQUIPMENT	530,384.00	101,437.92	50,775.37	108,039.99	320,906.09	60.50%
OTHER OBJECTS	26,246.00	89.00	804.00	45,150.26	-18,993.26	-72.37%
INSTRUCTION	330,965,674.32	731,188.44	19,956,033.25	89,465,164.39	240,769,321.49	72.75%
2100	SUPPORT SERVICES STUDENTS					
SALARIES	13,788,561.81	0.00	900,340.91	4,353,882.30	9,434,679.51	68.42%
EMPLOYEE BENEFITS	4,350,861.09	0.00	347,672.34	1,643,020.19	2,707,840.90	62.24%
CONTRACT SERVICES	129,930.00	30,000.01	8,617.79	69,807.67	30,122.32	23.18%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	31,644.00	378.07	1,155.98	12,497.99	18,767.94	59.31%
SUPPLIES	24,832.00	8.53	77.95	8,060.93	16,762.54	67.50%
EQUIPMENT	10,750.00	0.00	516.70	516.70	10,233.30	95.19%
OTHER OBJECTS	5,500.00	0.00	249.00	5,288.50	211.50	3.85%
SUPPORT SERVICES STUDENTS	18,343,078.90	30,386.61	1,258,630.67	6,093,074.28	12,219,618.01	66.62%
2200	SUPPORT SERVICES INSTRCT STAFF					
SALARIES	9,786,902.26	0.00	722,554.11	4,223,238.70	5,563,663.56	56.85%
EMPLOYEE BENEFITS	3,556,109.72	0.00	264,990.78	1,532,449.33	2,023,660.39	56.91%
CONTRACT SERVICES	1,635,297.00	21,560.00	115,416.17	295,733.59	1,318,003.41	80.60%
REPAIRS	7,130.00	0.00	0.00	-459.27	7,589.27	106.44%
MISCELLANEOUS	346,359.00	15,711.97	22,777.58	136,736.91	193,910.12	55.99%
SUPPLIES	1,135,001.74	99,129.27	112,003.66	882,287.85	153,584.62	13.53%
EQUIPMENT	777,197.00	0.00	2,498.00	1,686.06	775,510.94	99.78%
OTHER OBJECTS	43,881.00	0.00	123.95	6,126.34	37,754.66	86.04%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	17,287,877.72	136,401.24	1,240,364.25	7,077,799.51	10,073,676.97	58.27%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,006,739.51	0.00	151,370.51	902,833.77	1,103,905.74	55.01%
EMPLOYEE BENEFITS	771,403.17	0.00	59,194.90	372,405.59	398,997.58	51.72%
CONTRACT SERVICES	385,210.00	0.00	20,221.71	121,323.77	263,886.23	68.50%
REPAIRS	250.00	0.00	0.00	0.00	250.00	100.00%
MISCELLANEOUS	92,880.00	0.00	1,808.11	32,824.55	60,055.45	64.66%
SUPPLIES	64,595.00	423.95	5,782.02	24,849.78	39,321.27	60.87%
OTHER OBJECTS	49,500.00	0.00	375.00	1,799.60	47,700.40	96.36%
SUPPORT SERVICES DIST GEN ADMN	3,370,577.68	423.95	238,752.25	1,456,037.06	1,914,116.67	56.79%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	20,050,985.25	0.00	1,477,763.33	8,659,239.24	11,391,746.01	56.81%
EMPLOYEE BENEFITS	8,144,251.95	0.00	572,935.17	3,359,345.91	4,784,906.04	58.75%
CONTRACT SERVICES	0.00	0.00	141.65	10,837.98	-10,837.98	0.00%
MISCELLANEOUS	645,240.39	0.00	10,848.21	124,735.13	520,505.26	80.67%
SUPPLIES	5,310.00	2,097.00	3,865.38	17,153.16	-13,940.16	-262.53%
EQUIPMENT	0.00	0.00	675.00	675.00	-675.00	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,557.15	-1,557.15	0.00%
SUPPORT SERVICES SCHOOL ADMIN	28,845,787.59	2,097.00	2,066,228.74	12,173,543.57	16,670,147.02	57.79%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,578,062.92	0.00	131,226.37	787,194.86	790,868.06	50.12%
EMPLOYEE BENEFITS	673,146.79	0.00	56,697.81	343,014.84	330,131.95	49.04%
CONTRACT SERVICES	25,605.00	0.00	1,278.00	3,101.40	22,503.60	87.89%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,561,130.00	0.00	-28,725.54	1,182,412.06	378,717.94	24.26%
SUPPLIES	25,750.00	117.39	2,337.93	12,986.59	12,646.02	49.11%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
EQUIPMENT	2,490.00	0.00	0.00	0.00	2,490.00	100.00%
OTHER OBJECTS	6,750.00	0.00	0.00	2,535.00	4,215.00	62.44%
SUPPORT SERVICES BUSINESS	3,873,234.71	117.39	162,814.57	2,331,244.75	1,541,872.57	39.81%
2600 OPERATION/MAINT OF PLANT						
SALARIES	16,251,772.51	0.00	1,201,319.18	7,387,635.28	8,864,137.23	54.54%
EMPLOYEE BENEFITS	6,223,511.33	0.00	483,535.41	2,986,228.56	3,237,282.77	52.02%
CONTRACT SERVICES	197,772.00	2,211.50	514.00	82,155.57	113,404.93	57.34%
REPAIRS	978,254.00	19,953.73	101,959.56	335,998.70	622,301.57	63.61%
MISCELLANEOUS	180,350.00	80.94	11,400.91	56,834.71	123,434.35	68.44%
SUPPLIES	16,059,318.00	62,730.73	665,105.44	5,455,974.90	10,540,612.37	65.64%
EQUIPMENT	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
OTHER OBJECTS	23,100.00	0.00	440.00	5,196.36	17,903.64	77.50%
OPERATION/MAINT OF PLANT	39,920,577.84	84,976.90	2,464,274.50	16,310,024.08	23,525,576.86	58.93%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	7,255,757.33	0.00	626,406.34	3,099,969.28	4,155,788.05	57.28%
EMPLOYEE BENEFITS	3,170,212.38	0.00	261,459.20	1,286,483.49	1,883,728.89	59.42%
CONTRACT SERVICES	107,700.00	0.00	0.00	200,572.30	-92,872.30	-86.23%
REPAIRS	22,000.00	0.00	1,545.38	10,553.72	11,446.28	52.03%
MISCELLANEOUS	102,490.00	0.00	3,847.27	67,345.54	35,144.46	34.29%
SUPPLIES	2,960,610.00	19,844.78	137,494.01	691,217.24	2,249,547.98	75.98%
EQUIPMENT	10,000.00	549.30	928.00	13,376.91	-3,926.21	-39.26%
OTHER OBJECTS	7,000.00	0.00	105.00	1,518.25	5,481.75	78.31%
STUDENT TRANSPORTATION SERVICE	13,635,769.71	20,394.08	1,031,785.20	5,371,036.73	8,244,338.90	60.46%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,254,864.48	0.00	429,129.89	2,560,485.82	2,694,378.66	51.27%
EMPLOYEE BENEFITS	2,139,616.54	0.00	176,627.08	1,050,084.06	1,089,532.48	50.92%
CONTRACT SERVICES	1,184,248.00	25,938.43	14,778.41	312,418.62	845,890.95	71.43%
REPAIRS	230,480.00	0.00	0.00	65,368.43	165,111.57	71.64%
MISCELLANEOUS	366,665.00	5,250.00	22,245.31	126,658.04	234,756.96	64.02%
SUPPLIES	231,514.00	5,013.14	7,600.24	70,133.57	156,367.29	67.54%
EQUIPMENT	3,925.00	0.00	0.00	0.00	3,925.00	100.00%
OTHER OBJECTS	16,069.00	0.00	265.00	13,885.95	2,183.05	13.59%
SUPPORT SERVICES CENTRAL	9,427,382.02	36,201.57	650,645.93	4,199,034.49	5,192,145.96	55.08%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	1,950.00	1,950.00	2,050.00	51.25%
EMPLOYEE BENEFITS	1,254.00	0.00	626.74	626.74	627.26	50.02%
FOOD SERVICES	5,254.00	0.00	2,576.74	2,576.74	2,677.26	50.96%
3300 COMMUNITY SERVICES						
SALARIES	294,990.00	0.00	107,880.00	131,136.00	163,854.00	55.55%
EMPLOYEE BENEFITS	79,359.00	0.00	34,672.65	42,073.73	37,285.27	46.98%
MISCELLANEOUS	0.00	0.00	0.00	3.52	-3.52	0.00%
COMMUNITY SERVICES	374,349.00	0.00	142,552.65	173,213.25	201,135.75	53.73%
3600						
SUPPLIES	0.00	0.00	544.86	544.86	-544.86	0.00%
	0.00	0.00	544.86	544.86	-544.86	0.00%
MAINTENANCE & OPERATIONS	466,049,563.49	1,042,187.18	29,215,203.61	144,653,293.71	320,354,082.60	68.74%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
0000 S T E M						
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21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
CONTRACT SERVICES	2,300,000.00	0.00	3,618.30	40,679.31	2,259,320.69	98.23%
REPAIRS	0.00	0.00	0.00	180.58	-180.58	0.00%
MISCELLANEOUS	0.00	0.00	6,459.32	71,118.58	-71,118.58	0.00%
SUPPLIES	5,700,000.00	5,118.40	61,147.11	258,434.24	5,436,447.36	95.38%
EQUIPMENT	300,000.00	0.00	0.00	1,076.00	298,924.00	99.64%
OTHER OBJECTS	700,000.00	0.00	864.90	20,640.00	679,360.00	97.05%
INSTRUCTION	9,000,000.00	5,118.40	72,089.63	392,128.71	8,602,752.89	95.59%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	0.00	1,005.00	-1,005.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	0.00	0.00	0.00%
STUDENT ACTIVITIES FUND	9,000,000.00	5,118.40	72,089.63	393,133.71	8,601,747.89	95.57%
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Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
23 1000 NON K-12 INSTRUCTION						
CONTRACT SERVICES	314.60	0.00	25.98	133.88	180.72	57.44%
INSTRUCTION	314.60	0.00	25.98	133.88	180.72	57.44%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	8,706,334.02	0.00	482,240.36	2,777,139.00	5,929,195.02	68.10%
EMPLOYEE BENEFITS	2,894,468.76	0.00	165,847.93	927,796.27	1,966,672.49	67.95%
CONTRACT SERVICES	34,580.00	0.00	10,984.80	23,221.90	11,358.10	32.85%
REPAIRS	60,300.00	0.00	0.00	0.00	60,300.00	100.00%
MISCELLANEOUS	138,000.00	0.00	10,429.69	37,249.52	100,750.48	73.01%
SUPPLIES	410,460.00	9,489.61	19,812.67	115,731.18	285,239.21	69.49%
EQUIPMENT	10,000.00	4,065.52	0.00	0.00	5,934.48	59.34%
OTHER OBJECTS	150,236.00	0.00	0.00	0.00	150,236.00	100.00%
COMMUNITY SERVICES	12,404,378.78	13,555.13	689,315.45	3,881,137.87	8,509,685.78	68.60%
NON K-12	12,417,082.38	13,555.13	689,341.43	3,881,271.75	8,522,255.50	68.63%
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26 3300 Tax Increment COMMUNITY SERVICES						
OTHER OBJECTS	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
COMMUNITY SERVICES	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
26 Tax Increment						
0000 S T E M						
Tax Increment	17,397,500.00	0.00	0.00	0.00	17,397,500.00	100.00%
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICES	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
DEBT SERVICE	19,131,608.00	0.00	0.00	3,453,384.91	15,678,223.09	81.95%
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	3,005,000.00	14,688.32	348.91	16,447.55	2,973,864.13	98.96%
INSTRUCTION	3,005,000.00	14,688.32	348.91	-383,552.45	3,373,864.13	112.28%
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	628,000.00	13.01	0.00	0.00	627,986.99	100.00%
SUPPORT SERVICES INSTRCT STAFF	628,000.00	13.01	0.00	0.00	627,986.99	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	20,000.00	0.00	0.00	14.95	19,985.05	99.93%
OTHER OBJECTS	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
SUPPORT SERVICES DIST GEN ADMN	520,000.00	0.00	0.00	14.95	519,985.05	100.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	672.00	44,328.00	98.51%
EMPLOYEE BENEFITS	0.00	0.00	0.00	112.20	-112.20	0.00%
CONTRACT SERVICES	5,000.00	0.00	0.00	524.51	4,475.49	89.51%
REPAIRS	10,000.00	0.00	253.26	2,377.33	7,622.67	76.23%
MISCELLANEOUS	16,400.00	0.00	384.92	2,095.52	14,304.48	87.22%
SUPPLIES	13,200.00	0.00	63.45	925.95	12,274.05	92.99%
OTHER OBJECTS	68,000.00	0.00	0.00	2,685.08	65,314.92	96.05%
OPERATION/MAINT OF PLANT	157,600.00	0.00	701.63	9,392.59	148,207.41	94.04%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	470,886.27	0.00	41,075.08	232,849.24	238,037.03	50.55%
EMPLOYEE BENEFITS	216,286.71	0.00	17,277.31	99,187.44	117,099.27	54.14%
FACILITIES AQUISITION & CONSTR	687,172.98	0.00	58,352.39	332,036.68	355,136.30	51.68%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	2,000.00	4,100.00	7,500.00	27,500.00	74.32%
EQUIPMENT	11,270,000.00	0.00	7,670,578.29	7,670,578.29	3,599,421.71	31.94%
SITE ACQUISITION SERVICES	11,307,000.00	2,000.00	7,674,678.29	7,678,078.29	3,626,921.71	32.08%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	10,810,797.00	1,243,887.24	430,937.86	7,020,611.06	2,546,298.70	23.55%
SITE IMPROVEMENT SERVICES	10,810,797.00	1,243,887.24	430,937.86	7,020,611.06	2,546,298.70	23.55%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	109,602,301.00	101,204,074.50	5,299,248.73	35,181,907.62	-26,783,681.12	-24.44%
ARCHITECTURAL & ENGINEERING	109,602,301.00	101,204,074.50	5,299,248.73	35,181,907.62	-26,783,681.12	-24.44%
4400 BUILDING REPAIRS & REMODELING						
CONTRACT SERVICES	0.00	6,965.00	8,540.00	8,540.00	-15,505.00	0.00%
SUPPLIES	0.00	0.00	0.00	524,243.35	-524,243.35	0.00%
EQUIPMENT	5,681,000.00	752,220.09	345,837.28	1,421,092.59	3,507,687.32	61.74%
BUILDING REPAIRS & REMODELING	5,681,000.00	759,185.09	354,377.28	1,953,875.94	2,967,938.97	52.24%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	22,000.00	0.00	0.00	0.00	22,000.00	100.00%
SUPPLIES	975,000.00	20,369.33	11,167.05	56,167.66	898,463.01	92.15%
EQUIPMENT	10,769,776.89	88,370.16	100,560.99	438,204.76	10,243,201.97	95.11%
BUILDING ACQUISITION/CONSTRUCT	11,766,776.89	108,739.49	111,728.04	494,372.42	11,163,664.98	94.87%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	7,139.01	3,204.59	26,299.57	-33,438.58	0.00%
EQUIPMENT	1,405,500.00	67,148.20	92,395.41	239,491.16	1,098,860.64	78.18%
BUILDING IMPROVEMENT SERVICES	1,405,500.00	74,287.21	95,600.00	265,790.73	1,065,422.06	75.80%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4700 DATA PROCESSING						
SUPPLIES	0.00	37,975.68	49,129.76	129,842.56	-167,818.24	0.00%
EQUIPMENT	3,030,000.00	7,868.26	1,960.10	-123,801.74	3,145,933.48	103.83%
DATA PROCESSING	3,030,000.00	45,843.94	51,089.86	6,040.82	2,978,115.24	98.29%
4800 VEHICLES						
EQUIPMENT	5,768,047.00	2,636,878.97	2,451.31	3,656,659.23	-525,491.20	-9.11%
VEHICLES	5,768,047.00	2,636,878.97	2,451.31	3,656,659.23	-525,491.20	-9.11%
4900 OTHER FACILITIES						
REPAIRS	78,000.00	10,699.86	6,499.68	38,998.08	28,302.06	36.28%
OTHER FACILITIES	78,000.00	10,699.86	6,499.68	38,998.08	28,302.06	36.28%
5100 DEBT SERVICES						
OTHER OBJECTS	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
DEBT SERVICES	540,000.00	0.00	0.00	270,000.00	270,000.00	50.00%
CAPITAL OUTLAY	164,987,194.87	106,100,297.63	14,086,013.98	56,524,225.96	2,362,671.28	1.43%
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	231.00	0.00	19.25	99.00	132.00	57.14%
INSTRUCTION	231.00	0.00	19.25	99.00	132.00	57.14%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
51 SCHOOL FOODS						
3100 FOOD SERVICES						
SALARIES	7,659,072.50	0.00	649,579.86	2,880,672.99	4,778,399.51	62.39%
EMPLOYEE BENEFITS	2,675,633.93	0.00	217,035.08	956,188.25	1,719,445.68	64.26%
CONTRACT SERVICES	348,280.00	0.00	21,827.10	97,028.12	251,251.88	72.14%
REPAIRS	0.00	0.00	0.00	-374.00	374.00	0.00%
MISCELLANEOUS	87,000.00	2,688.08	776.15	13,429.36	70,882.56	81.47%
SUPPLIES	10,236,663.00	83,180.83	690,395.24	4,212,073.48	5,941,408.69	58.04%
EQUIPMENT	1,100,000.00	49,458.49	3,542.50	439,558.35	610,983.16	55.54%
OTHER OBJECTS	1,372,978.00	0.00	0.00	128.50	1,372,849.50	99.99%
FOOD SERVICES	23,479,627.43	135,327.40	1,583,155.93	8,598,705.05	14,745,594.98	62.80%
SCHOOL FOODS	23,479,858.43	135,327.40	1,583,175.18	8,598,804.05	14,745,726.98	62.80%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	38,375,650.00	0.00	1,671,500.56	16,847,776.61	21,527,873.39	56.10%
CONTRACT SERVICES	1,695,600.00	0.00	10,941.60	807,142.34	888,457.66	52.40%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	3,400.00	0.00	0.00	520.54	2,879.46	84.69%
SUPPLIES	3,300.00	0.00	0.00	502.26	2,797.74	84.78%
SUPPORT SERVICES CENTRAL	40,078,050.00	0.00	1,682,442.16	17,655,941.75	22,422,108.25	55.95%
HEALTH & ACCIDENT SELF INSURED	40,078,050.00	0.00	1,682,442.16	17,655,941.75	22,422,108.25	55.95%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	33.00	0.00	2.75	16.50	16.50	50.00%
INSTRUCTION	33.00	0.00	2.75	16.50	16.50	50.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	604.52	-604.52	0.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	604.52	15,395.48	96.22%
3300 COMMUNITY SERVICES						
SALARIES	154,910.00	0.00	14,503.48	85,622.95	69,287.05	44.73%
EMPLOYEE BENEFITS	52,968.00	0.00	6,588.81	34,668.10	18,299.90	34.55%
CONTRACT SERVICES	2,350.00	0.00	0.00	0.00	2,350.00	100.00%
MISCELLANEOUS	5,730.00	0.00	83.78	350.08	5,379.92	93.89%
SUPPLIES	427,377.00	0.00	228.61	4,622.00	422,755.00	98.92%
OTHER OBJECTS	2,114.00	0.00	178.91	1,923.33	190.67	9.02%
COMMUNITY SERVICES	645,449.00	0.00	21,583.59	127,186.46	518,262.54	80.29%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	20,000.00	0.00	480.00	3,069.98	16,930.02	84.65%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	1,175.31	7,271.11	-7,271.11	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,200.00	8,300.00	79.05%
5K FUN RUN	31,500.00	0.00	1,655.31	12,541.09	18,958.91	60.19%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	0.00	8,981.54	-8,981.54	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	0.00	8,981.54	-7,981.54	-798.15%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	29.00	8,839.00	11,161.00	55.81%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	473.76	29,526.24	98.42%
SUPPLIES	25,000.00	0.00	36,106.84	139,820.63	-114,820.63	-459.28%
AEROSPACE PROGRAM	79,500.00	0.00	36,135.84	149,133.39	-69,633.39	-87.59%
8300 CHALLENGE RACE						
MISCELLANEOUS	0.00	0.00	0.00	432.00	-432.00	0.00%
SUPPLIES	0.00	0.00	1,027.99	6,624.69	-6,624.69	0.00%
EQUIPMENT	0.00	0.00	0.00	119,300.00	-119,300.00	0.00%
CHALLENGE RACE	0.00	0.00	1,027.99	126,356.69	-126,356.69	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	0.00	0.00	0.00	6,860.15	-6,860.15	0.00%
MISCELLANEOUS	0.00	0.00	1,329.00	10,978.51	-10,978.51	0.00%
SUPPLIES	0.00	0.00	14,185.92	51,481.63	-51,481.63	0.00%
OTHER OBJECTS	0.00	0.00	0.00	990.00	-990.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	15,514.92	70,310.29	-70,310.29	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	300.00	300.00	-300.00	0.00%
MISCELLANEOUS	0.00	0.00	0.00	786.60	-786.60	0.00%
SUPPLIES	0.00	0.00	3,313.42	11,298.16	-11,298.16	0.00%
MUSIC PROGRAM	0.00	0.00	3,613.42	12,384.76	-12,384.76	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	45,000.00	0.00	0.00	55.96	44,944.04	99.88%
SUPPLIES	41,000.00	0.00	268.99	1,703.81	39,296.19	95.84%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	187,000.00	0.00	268.99	1,759.77	185,240.23	99.06%
8700 DOKAS CLASS						
MISCELLANEOUS	0.00	0.00	0.00	516.86	-516.86	0.00%
SUPPLIES	0.00	0.00	522.03	3,334.72	-3,334.72	0.00%
DOKAS CLASS	0.00	0.00	522.03	3,851.58	-3,851.58	0.00%

Description	2018-19 Revised Budget	Encumbered Amount	December 2018-19 Monthly Activity	2018-19 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8800 LINDSAY'S CLASS						
MISCELLANEOUS	0.00	0.00	298.38	298.38	-298.38	0.00%
SUPPLIES	0.00	0.00	423.55	3,378.18	-3,378.18	0.00%
LINDSAY'S CLASS	0.00	0.00	721.93	3,676.56	-3,676.56	0.00%
8900 SANDER'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	315.00	-315.00	0.00%
SUPPLIES	0.00	23.75	1,801.20	6,981.80	-7,005.55	0.00%
SANDER'S CLASS	0.00	23.75	1,801.20	7,296.80	-7,320.55	0.00%
FOUNDATION	1,225,482.00	23.75	82,847.97	524,099.95	701,358.30	57.23%
Grand Expense Totals	753,766,339.17	107,296,509.49	47,411,113.96	235,684,155.79	410,785,673.89	54.50%

Number of Accounts: 22403

***** End of report *****