

Study Session and Business Meeting

Tuesday, April 22, 2025 Mountain Time

JATC South Campus (Board Conference Room), 12723 S. Park Avenue (2080 West),
Riverton, Utah 84065

1. STUDY SESSION – OPEN MEETING - 4:00 p.m.

1.A. Review of Open House for UFLI and Social
Studies Curriculum Approval

1.B. Review of Calendar Survey Results for 2026-27

1.C. Review of Fee Schedule for 2025-26

1.D. Consideration of Proposed Changes to
Administrative Policies: 1) AS67 Discipline of
Students; 2) AA418 Discipline of Students – Staff
Responsibilities; and 3) DP378 Employee Code of
Conduct

1.E. Review of Potential Revisions to Board Policy
GP104 Board Officers and Appendix Procedures for
the Election of Board Officers

1.F. Review of Board Policy GP111 Types of Meetings

1.G. Review of 2025 National School Boards
Association (NSBA) Conference

2. JORDAN YOUTH SYMPHONY - 6:10 - 6:25 p.m.)

2.A. Jordan Youth Symphony Performance

3. GENERAL SESSION – OPEN MEETING - 6:30 p.m.

3.A. Pledge of Allegiance

3.B. Reverence

3.C. Celebrating Schools

3.D. Resolutions of Appreciation

3.E. Recognitions

3.F. Board Member Recognitions

3.G. Superintendent's Recognitions

4. Public Comments

5. General Business - Motion to Approve Consent Agenda Items

5.A. Board Minutes

5.B. School LAND Trust Plans for 2025-26

5.C. Teacher and Student Success Act (TSSA) Plans
for 2025-26

5.D. LAND Trust Plan Amendment 2024-25 for Elk Ridge Middle School

5.E. Evaluation of Superintendent of Schools

5.F. Evaluation of Business Administrator

5.G. Adoption of UFLI and Social Studies Curriculum

6. General Business - Motion to Accept Consent Agenda

6.A. Expenditures

6.B. Financial Statements

6.C. Personnel - Licensed and Education Support Professionals

6.D. Recommendation to Issue Certificates for Home Instruction

6.E. Non-compliance Report

7. Bids

7.A. Herriman High School - Chromebooks & Licenses

7.B. Mountain Ridge High School - Chromebooks & Licenses

7.C. Teaching & Learning - Instructure Mastery Connect

7.D. Facility Services - Parking Lot Addition at West Jordan High School (rebid)

7.E. Transportation - School Bus Routing/Planning Software, Field Trip/Activity Trip Planning Software, and Tablet Technology

8. Special Business Items

8.A. BUDGET HEARING: Recommendation to Approve Amended Budget for the 2024-25 Fiscal Year

8.B. Recommendation to Approve Calendar for 2026-27 School Year

8.C. Recommendation to Approve Student Fee Schedule for 2025-26 School Year

8.D. Recommendation to Approve Potential Revisions to Board Policy GP104 Board Officers and Appendix Procedures for the Election of Board Officers

9. Information Items

9.A. Superintendent's Report

Speaker(s): Dr. Anthony Godfrey, Superintendent of Schools

10. Discussion Items

10.A. Committee Reports and Comments by Board Members

11. Motion to Adjourn to Closed Session

12. **POTENTIAL CLOSED SESSION**

12.A. Character and Competence of Individuals
(Personnel)

12.B. Property

12.C. Potential Litigation

12.D. Negotiations

12.E. Security

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
March 25, 2025

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, March 25, 2025, beginning at 4:01 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Niki George, Board President
Bryce Dunford, First Vice President, arrived at 4:07 p.m.
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Scott Thomas, Administrator of Auxiliary Services
Travis Hamblin, Director, Student Services
Sandy Riesgraf, Director, Communications
Caleb Olson, Planning & Enrollment Consultant, Student Services
Angela Allen, Calendar Committee Representative
Bryan Call, Calendar Committee Representative
Lisa LeStarge, Administrative Assistant

President George presided and conducted. The Board of Education met in a study session to discuss the following:

A. Calendar Committee Recommendations for 2026-27

Dr. Michael Anderson, Associate Superintendent, explained the Calendar Committee works to provide calendar recommendations about 18 months ahead, giving families and employees plenty of notice about possible calendar changes. He introduced Angela Allen (JESPA representative) and Bryan Call (parent) of the Calendar Committee, and thanked all members for its hard work.

Caleb Olson, Consultant in Planning & Enrollment, explained the calendar process and brought two calendar recommendations for the 2026-27 school year to the Board for consideration: a "Long Break" and "Short Break" option. He pointed out the differences between the calendars and noted the intent to obtain initial approval by the Board for a community survey which would be sent out in the next few weeks. Results could then be brought to the April 22, 2025 Board meeting for a final vote of approval on the preferred option.

Mr. Dunford arrived at 4:07 p.m. and joined the meeting in progress.

Board members discussed various calendar break options and preferences. Ms. Wood said she is grateful to have a "short option" to present to parents. She thanked the Committee for their work.

Mr. Barnett asked about start and end times for schools and Superintendent Godfrey said busing is the main factor determining individual school schedules.

MOTION: It was moved by Bryce Dunford and seconded by Darrell Robinson to approve the two recommended school calendars for the 2026-27 school year to go out for survey. The motion passed with a unanimous vote.

Dr. Anderson said the survey will be sent out the Monday after spring recess and results will be brought back to the April 22, 2025 study session. President George requested a copy of the Calendar Checklist shared with the Board that includes hyperlinks and Mr. Olson agreed to email this to Board members.

B. Advisory Committee Meeting Dates and Agendas

Lisa Dean, Licensed Employee Advisory Committee (LEAC) chair, requested Board member input on whether or not administrators should be included on the Committee. All agreed the Committee should be comprised of educators, not administrators. Board members discussed possible dates, times and locations for the LEAC meeting as well as the format and agenda topics.

It was decided to hold the LEAC meeting on April 23, 2025 at 4:00 p.m. at a location to be determined. Board members discussed which of them would attend this meeting.

Erin Barrow, Jordan Parent Advisory Committee (JPAC) chair, shared a draft agenda for the next JPAC meeting to be held in April. Legislative changes and the cellphone policy will be discussed and three Board members committed to attend.

C. Discussion on Board Policy GP104 *Board Officers and Appendix Procedures for the Election of Board Officers*

Business Administrator John Larsen recommended alignment of Board Policy GP104 with Procedures for the Election of Board Officers found in the Board Appendix. He expressed concern if there isn't a clear winner or there are ties, and noted neither document specifies procedures for various possible scenarios. The two documents do not agree regarding a second round of voting, so Mr. Larsen recommended this take place in case a candidate withdraws or someone changes his/her vote.

At the Board's request, Mr. Larsen agreed to bring back draft policy and appendix documents for further consideration and discussion in a future study session.

MOTION: At 5:45 p.m., it was moved by Erin Barrow and seconded by Bryce Dunford to go into closed session. The motion passed with a unanimous vote.

CLOSED SESSION

Those recognized or signed-in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law

President George presided and conducted. The Board of Education met in a closed session to discuss the character, professional competence, or physical or mental health of an individual; property, potential litigation, negotiations, and security measures. The closed session discussion was recorded and archived.

MOTION: At 6:27 p.m., it was moved by Bryce Dunford and seconded by Suzanne Wood to end the meeting. The motion passed with a unanimous vote.

The general session started at 6:36 p.m.

GENERAL SESSION

Those recognized or signed in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Cody Curtis, Administrator of Schools
Brad Sorensen, Administrator of Schools
Scott Thomas, Administrator of Auxiliary Services
Michael Heaps, Director, Information Systems
Steven Peart, Director, Custodial/Energy Services
Kurt Prusse, Director, Purchasing
Sandy Riesgraf, Director, Communications
David Rostrom, Director, Facility Services
Steffany Ellsworth, Support Service Manager, Information Systems
Lisa LeStarge, Administrative Assistant
Rachel Henderson, Westvale Elementary School Teacher
Ingra Attiq
Berry Ahmed Salah Elsayed Soliman
Avery Clegg
Esita Uipi
Joe Gorman
Colton Peshell
Michael Moody
Garrett Bracken
David Bracken
Conner Loden
George Lopez
Cy Miyake
Shelly Reichman
Maria Johnson
Jordan Blazovich
Hannah Larson
Greg Hazard

President George presided, conducted, and welcomed those present. PTSA Students Maxton Perry, Tucker Cook, and Max Watson of Oquirrh Hills Middle School conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by 8th grade Student Body President Harvey Moody of Oquirrh Hills Middle School.

Celebrating Oquirrh Hills Middle School

Elyse Wahlin, Student Body President of Oquirrh Hills Middle School, presented information to the Board about the good things happening at this school and reviewed some of the programs and activities in which students and faculty members participate.

Resolutions of Appreciation

Lisa Dean read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Russell (Rusty) Martineaux Reeve – employed by Jordan District from 1978 to 2007

Carol Cheminant Sawaya – employed by Jordan District from 1983 to 1997

Kelli A. Tobin-Nichols – employed by Jordan District from 1989 to 2025

Board Member Recognitions

Erin Barrow recognized Rachel Henderson, Westvale Elementary School Arts Specialist, as one of nine educators in the State receiving the 2025 Sorenson Legacy Awards for Excellence in Education. Ms. Henderson said she is honored to receive the award and expressed gratitude for the support of administration and teachers at Westvale Elementary School.

Lisa Dean attended the Majestic Arts Academy Art Show and was a judge for the West Jordan Middle School “We the People” social studies competition. She also attended a musical production of “Don’t Say No to the USO” performed by Midas Creek Elementary School students.

Darrell Robinson recognized foreign exchange students who have received international scholarships in the International Student Exchange Program. He introduced two of these students: Ingra Attiq, from Egypt, and Berry Ahmed Salah Elsayed Soliman, from Pakistan. Each expressed appreciation for the good education system, friendly community, and supportive host families they’ve experienced while visiting America.

Mr. Robinson spotlighted two Foothills Elementary School students who read forty books in the Battle of the Books event recently held at that school.

Niki George also enjoyed Midas Creek Elementary School’s musical production and West Hills Middle School’s production of “Little Mermaid.”

Superintendent’s Recognitions

Superintendent Godfrey congratulated Westvale Elementary School Art Specialist Rachel Henderson for receiving the 2025 Sorenson Legacy Award for Excellence in Art Education. He thanked the Jordan Education Foundation for their efforts in honoring Outstanding Educators, and teachers for making “incredible things happen” in the classroom. Ms. George commended Superintendent Godfrey for personally attending each school to honor these teachers.

I. Public Comments

A. Opportunity for Public Comments on 2025-26 Fee Schedule

No members of the public signed up to address the Board regarding the proposed 2025-26 Fee Schedule and no audience members accepted the invitation to speak.

B. Public Comments Regarding Non-Agenda Items

Joe Gorman, Riverton High School Wrestling Coach, said Jordan School District is falling behind in facilities to support athletic programs like wrestling. He requested the Board remedy the discrepancy between sports facilities in the District.

Colton Peshell, a student, indicated he is on the wrestling team at Riverton High School. He said District athletic facilities are not adequate and are causing a problem with safety.

Michael Moody, a parent and Riverton High School Assistant Wrestling Coach, said safety and equal access are concerns for wrestling facilities. He asked the Board to discuss a possible solution to this problem in the coming years.

Garrett Bracken, a student, said there are safety issues with the small wrestling room at Riverton High School. He asked that wrestling facilities be updated to support students in their efforts to compete at a national level.

David Bracken, a parent and wrestling coach, said girls wrestling has grown as a sport and facilities need to be expanded. He expressed concern about equality between districts in regards to practice facilities.

Conner Loden, a student, said wrestling benefits students physically and mentally. He said the room he wrestles in is not big enough and asked the Board to consider an upgrade.

George Lopez, a student, wrestles for Riverton High School. He asked for a larger practice facility for students.

Cy Miyake, a teacher and head girls wrestling coach, requested upgrades to the wrestling space to better accommodate growth in the sport of wrestling.

Shelly Reichman, a speech language pathologist, asked the Board to consider paying SLPs on the same salary schedule as physical and occupational therapists.

Maria Johnson, a parent, said there is a need for improved athletic facilities in the District. She said safety is a concern and asked the Board to consider ways to provide upgraded facilities.

Jordan Blazovich, a speech language pathologist, said he has 101 students in his caseload. He asked for competitive SLP salaries and supplementary pay for larger SLP caseloads.

Hannah Larson, a student, said the girls wrestling team at Riverton High School uses the atrium for practice. She expressed the need for improved facilities.

Greg Hazard, a parent, expressed frustration that his two autistic children experienced bussing issues 18 times this year. He asked the Board to find a solution to transportation problems.

President George invited Mr. Larsen, business administrator, to read comments submitted to boardcomments@jordandistrict.org from the following individuals, whose comments are summarized below:

Sarah Cisneros, a parent, expressed interest in establishing a Spanish Dual Language Immersion (DLI) program at Aspen Elementary School.

Jenny Koftinow, a parent, commended Dr. Godfrey, administrators, and the Jordan Education Foundation for their unwavering commitment and support of Jordan's Unified Programs. She said special needs programs benefit all students and shared portions of supportive letters received from peer tutors.

Wendy Berrett, a speech language pathologist, said she wanted to share ideas on ways to recruit and retain SLPs in the District. She mentioned an updated, informative SLP presentation will be sent to Board members soon.

II. **General Business – Consent Agenda**

A. **Motion to Approve Consent Agenda Items**

1. **Minutes**

Minutes of the Board of Education meetings held February 25, 2025 and March 11, 2025, were presented to the Board of Education for approval.

2. **LAND Trust Amendment for Midas Creek Elementary School**

A school LAND Trust Plan amendment for Midas Creek Elementary School was presented to the Board of Education for approval.

3. **LEA Specific Licenses**

It was recommended that License and Endorsement Application submitted by educators be approved (Administrative rule R277-301-7).

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to approve Consent Agenda items A1 through A3, as recommended. The motion passed with a unanimous vote.

B. **Motion to Accept Consent Agenda Items**

1. **Expenditures**

Expenditures for the month of February 2025 were provided to the Board of Education.

2. **Financial Statement**

The financial statement through February 28, 2025, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 1)

3. **Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of February 2025 were provided to the Board of Education.

4. **Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

5. **Non-Compliance Report**

MOTION: It was moved by Lisa Dean and seconded by Brian Barnett to accept Consent Agenda items B1 through B5, as recommended. The motion passed with a unanimous vote.

III. **Bid Recommendations**

A. **School or Department**
Bingham High School

Items for Bid
HP Chromebooks & Google Licenses

Bidders
Bluum USA Inc.

Amount of Bid
\$97,363.00

Connection
Howard Technology Solutions
Insight Public Sector
Trafera LLC
VLCM

Purpose: To provide HP Chromebooks and Google Licenses for Bingham High School to replace old and damaged units.

Budget: Land Trust and TSSA Technology Supplies

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Trafera LLC. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Lisa Dean and seconded by Erin Barrow to approve the bid for HP Chromebooks & Google Licenses at Bingham High School, as recommended. The motion passed unanimously.

B.	<u>School or Department</u> Central Warehouse	<u>Items for Bid</u> White Copier Paper
	<u>Bidders</u> Business Essentials Kelly Spicers Inc. ODP Business Solutions, LLC Paper 101 Verativ Operating Company	<u>Amount of Bid</u> \$94,886.40 - \$28.24 per case

Purpose: To restock the white copy paper in the Central Warehouse

Budget: Inventory

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Kelly Spicers Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

MOTION: It was moved by Darrell Robinson and seconded by Suzanne Wood to approve the bid for White Copier Paper at the Central Warehouse, as recommended. The motion passed unanimously.

C.	<u>School or Department</u> Custodial Services	<u>Items for Bid</u> Utility Vehicle Replacement for Three (3) Schools
	<u>Bidders</u> Bonneville Equipment Company Rocky Mountain Turf Stotz Equipment	<u>Amount of Bid</u> \$96,792.00

Purpose: To replace the Utility Vehicles at West Hills Middle School, Riverton High School, and Bingham High School.

Budget: Capital Outlay Custodial Vehicles

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Rocky Mountain Turf. The company complied with the specifications, terms, and conditions outlined in the bid documents. State Contract: MA 3980

D. School or Department
Facility Services

Items for Bid
Emergency Welding Service Agreement

Bidders
KHI Mechanical Services

Amount of Bid
\$300,000.00 over five (5) years

Purpose: To provide emergency welding services throughout the District when needed.

Budget: Contracted Services

Recommendation: It was recommended awarding the contract to the KHI Mechanical Services, as they were the only offeror. KHI Mechanical Services met all the specifications and requirements; and pricing offered is in line with current market values, which will provide the best value to the District. This is a five (5) year contract.

E. School or Department
Facility Services

Items for Bid
Parking Lot Addition at West Jordan High School

Bidders
Acme Construction, Inc.
England Construction
Jollie Construction Company

Amount of Bid
\$892,790.00

Purpose: To provide an additional parking area for portables while West Jordan High School is being remodeled.

Budget: West Jordan High School Remodel

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Acme Construction, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

F. School or Department
Facility Services

Items for Bid
Partition Door Replacement at Riverside Elementary School

Bidders
Bailey Builders, Inc.
Judd Construction
Wasatch West Construction

Amount of Bid
\$283,956.70

Purpose: To replace the partition door at Riverside Elementary School

Budget: Capital Auditorium Upgrade

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, Bailey Builders, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

G. School or Department
Information Systems

Items for Bid
APC/Schneider Electric Data Center Upgrade

<u>Bidders</u>	<u>Amount of Bid</u>
AixTel	\$95,995.31
Tech Services Solutions	
VLCM	

Purpose: To replace the discontinued UPS solution system for the District Office data center.

Budget: Capital Projects Enterprise Computer Equipment

Recommendation: It was recommended awarding the contract to the lowest responsive, responsible and acceptable bidder, VLCM. The company complied with the specifications, terms, and conditions outlined in the bid documents.

H. School or Department
Information Systems Items for Bid
Skyward Qmlativ Business System

<u>Bidders</u>	<u>Amount of Bid</u>
Skyward Inc.	\$158,250.00

Purpose: To convert the existing Skyward SMS Business System to Qmlativ Business Solution System.

Budget: Contracted Services

Recommendation: It was recommended awarding the contract to Skyward Inc., in accordance with Utah State Procurement Code 63G-6a-802(1) (b). The results of a cost-benefit analysis demonstrate that costs to transition to another vendor are unreasonable or cost-prohibitive, and this award is in the best interest of the Jordan School District.

MOTION: It was moved by Darrell Robinson and seconded by Suzanne Wood to approve the bids for the following agenda items C through H, as recommended:

- Utility Vehicle Replacement for Three (3) Schools
- Emergency Welding Service Agreement
- Parking Lot Addition at West Jordan High School
- Partition Door Replacement at Riverside Elementary School
- APC/Schneider Electric Data Center Upgrade for Information Systems
- Skyward Qmlative Business System for Information Systems

The motion passed unanimously.

IV. **Information Items**

A. **Superintendent's Report**

Superintendent Godfrey observed fourth quarter will begin immediately following spring recess. Ms. George expressed gratitude to teachers who work with students on submitting their grades.

V. **Discussion Items**

A. **Committee Reports and Comments by Board Members**

Bryce Dunford, Utah High School Activities Association (UHSAA) Representative, announced that students from Jordan schools placed in the finals in all but one sport this year. He congratulated the following teams for their achievements in winter sports:

Boys Basketball	Herriman High School	2 nd Place
Girls Basketball	Copper Hills High School	2 nd Place
Drill Team	Bingham High School	2 nd Place
Coed Competitive Cheer	Riverton High School	2 nd Place
All Girl Competitive Cheer	Bingham High School	1 st Place
	Mountain Ridge High School	5 th Place
Boys Swimming	Mountain Ridge High School	2 nd Place
Girls Swimming	Bingham High School	4 th Place
	Mountain Ridge High School	5 th Place
Girls Wrestling	Mountain Ridge High School	1 st Place

Darrell Robinson said he met recently with the State Charter School Board who has requested the State charter Salt Lake Academy, effective immediately. Athlos Academy will also close and Salt Lake Academy will re-open as a kindergarten through 12th grade school. This change dissolves the need for Jordan Board of Education members to serve on the Charter School Board, so Mr. Robinson will no longer report on the Academy.

Suzanne Wood said the Government Relations Committee met recently and debriefed pros and cons of recent legislation affecting the District. She requested Board members contact her if they have suggestions on items to discuss with legislators.

Brian Barnett reported on the Facilities Committee, explaining they are working on trigger points for boundary change discussions and are reviewing a draft provided by administration. They will present these ideas in a future study session.

Mr. Dunford suggested the Board consider going out for a bond to build fieldhouses at all six large high schools. Mr. Robinson suggested considering other types of facilities, exploring all funding options, and getting community input. Dr. Godfrey recommended clarity of purpose and a condensed timeline if a bond is pursued. Ms. Dean added the importance of equity between building structures and access for every school team.

MOTION: It was moved by Bryce Dunford and seconded by Brian Barnett to direct the Facilities Committee to begin a study on the potential of initiating a bond that would allow for a fieldhouses to be built at each of six (6) high schools in Jordan School District.

President George said she is hesitant to initiate a bond without an educational purpose, but she will support moving forward with studying possibilities for building fieldhouses. She called for a vote and the motion passed unanimously.

Lisa Dean, Licensed Employee Advisory Committee Chair, announced a LEAC meeting will be held April 23, 2025 at 4:00 p.m. Location and more information will be forthcoming.

Erin Barrow, Jordan Parent Advisory Committee Chair, said a JPAC meeting has been scheduled for April 17, 2025 at the JATC South building. She also reported on Utah PTA, explaining they are restructuring and changes will be effective this summer.

Niki George said the Joint Legislative Committee is looking at legislative priorities. She requested Board members contact her if they have suggestions.

MOTION: At 8:33 p.m., it was moved by Brian Barnett and seconded by Lisa Dean to adjourn the meeting. The motion passed with a unanimous vote.

Attachments

Jordan School District
MINUTES OF BOARD OF EDUCATION MEETING
April 8, 2025

The Board of Education of Jordan School District met in a study session on Tuesday, April 8, 2025, beginning at 4:02 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The session was also provided electronically via YouTube.

STUDY SESSION

Those recognized or signed in as present:

Niki George, Board President
Bryce Dunford, First Vice President
Brian W. Barnett, Second Vice President
Erin Barrow, Board Member
Lisa Dean, Board Member
Darrell Robinson, Board Member
Suzanne Wood, Board Member
Anthony Godfrey, Superintendent
John Larsen, Business Administrator, excused
Michael Anderson, Associate Superintendent
Paul Van Komen, BVKTS Law
Lisa LeStarge, Administrative Assistant
Janet Sanders, President, Jordan Education Association
Sarah Baver, Education Elements Consultant, via electronic connection
Miriam Cohen, Education Elements Consultant, via electronic connection

President George presided and conducted. The Board of Education met in a study session to discuss the following:

A. Discussion on Portrait of a Graduate and the Strategic Plan

President George introduced Education Elements Consultants Sarah Baver and Miriam Cohen who joined the meeting via electronic connection. They shared a presentation on the Strategic Plan and Portrait of a Graduate, with information on the following:

- Implementation plan including goals to move from alignment and refinement to sustainability
- Updated implementation timeline, noting full implementation is expected by spring of 2026
- Report on survey feedback regarding draft competency grade band proficiency scales

Ms. Baver explained that kindergarten through 12th grade leaders worked with the Education Elements team in workshops to refine proficiency scales. They suggested aligning Portrait of a Graduate (POG) proficiency scales language with wording used in academic standards based proficiency scales. Board members reviewed updated proficiency scales for two of the six competencies across multiple grade levels and gave the following feedback:

- Demonstrating, in addition to informing teachers, how to use the POG and Strategic Plan
- Ensuring the scales are appropriate for all grades and inclusive for all learners
- Making connections with current practices
- Clarifying implementation roles of administrators and teachers

Next steps for Education Elements will include making revisions based on feedback and crafting materials and messaging to support the POG implementation launch. Jordan will launch implementation with school administrators in June and teachers in August of 2025.

Dr. Godfrey specified that for the June 2025 training, Cabinet members will use materials from Education Elements to instruct administrators and clarify their roles in training teachers on the Plan and

POG. At the fall teacher professional development day, teachers will attend sessions where they will view a video produced by District staff, hear trained speakers, and return to their respected schools to work with school administrators on consistent implementation practices.

B. Review of Process for School LAND Trust and Teacher and Student Success Act (TSSA) Plans and Approvals

Associate Superintendent Michael Anderson explained the review and approval process of school LAND Trust and TSSA Plans. He reported that copies of the LAND Trust Plans were provided to Board members along with a rotation schedule. He requested using the checklist provided for LAND Trust Plans and gave a reminder that TSSA Plans follow a framework created by the State.

Dr. Anderson asked Board members to complete the review and approval process so the Plans can be placed on the April 22, 2025 general session agenda for formal Board approval. He agreed to provide any additional instruction that might be helpful for new Board members on the approval process.

C. Consideration of Proposed Changes to Administrative Policies:

- 1) AS67 Discipline of Students**
- 2) AA418 Discipline of Students – Staff Responsibilities**
- 3) DP378 Employee Code of Conduct**

Superintendent Godfrey said he discussed Policies AS67, AA418, and DP378 with Board member Brian Barnett in regards to prioritizing classroom management. Mr. Barnett reviewed State Board rule, State laws, and the U.S. Constitution; and Dr. Godfrey met with Special Education staff for additional input. It was determined that these policies need to be updated to reflect the law, Board rule, and Jordan's current practice.

Dr. Godfrey said Mr. Barnett emphasized the importance of clarifying what teachers "can do" and what they "should do," along with providing teacher support with behavior management. He announced that administration will bring back revised drafts of policies AS67, AA418, and DP378 with greater clarity of language to a future Board meeting. It is also intended to provide video training for teachers at the beginning of the year showing what the policy looks like in practice for common behaviors and concerns. In addition, more training opportunities will be made available for teachers on Positive Behavior Intervention and Support (PBIS).

Dr. Godfrey said the revised policies will be brought back to the April 22, 2025 study session with intended approval in May 2025.

D. Review of Potential Revisions to Board Policy GP104 Board Officers and Appendix Procedures for the Election of Board Officers

President George said Business Administrator John Larsen was assigned to present a review of Policy GP104; however, due to his absence, she requested a motion be made to postpone this agenda item.

MOTION: It was moved by Bryce Dunford and seconded by Suzanne Wood to postpone agenda items D & E for a future Board meeting.

Mr. Robinson asked if the Board would be willing to also include item F, Review of 2025 NSBA Conference, as he wasn't prepared to share his remarks on this yet. He made the following substitute motion:

SUBSTITUTE

MOTION: It was moved by Darrell Robinson and seconded by Bryce Dunford to postpone agenda items D, E, and F for a future Board meeting.

President George called for a vote on the substitute motion and it was approved unanimously.

E. Review of Board Policy GP111 *Types of Meetings*

Postponed.

F. Review of 2025 National School Boards Association (NSBA) Conference

Postponed.

G. Board Member, Committee, and Superintendent Reports and Comments

Board members said the Facilities, Finance, and Government Relations Committees will be meeting within the next week.

Lisa Dean gave a reminder about the Jordan Education Foundation Outstanding Educator Banquet to be held April 16, 2025 at 6:00 p.m. She said the Licensed Employee Advisory Committee will be meeting on April 23, 2025 at 4:00 p.m. at JATC South.

Mr. Dunford asked about renewal of the My County Rec Pass for next year and said it has been a blessing for families. Ms. Dean speculated there may be an option to renew for next year.

Bryce Dunford said the Utah High School Activities Association is increasing entrance fees for State athletic competitions.

Erin Barrow said notices have been sent for the Jordan Parent Advisory Committee (JPAC) meeting on April 17, 2025 and Dr. Anderson added that a reminder will be sent this week.

Lisa Dean mentioned the Unified Sports Bocce Tournament to be held at Elk Ridge Middle School from 10:00 a.m. to 1:00 p.m. on April 15, 2025.

Niki George said the Joint Legislative Committee (JLC) will be meeting on April 18 and May 16, 2025 to discuss items for the 2026 legislative session and are seeking input. A document will then be drafted to present at the Delegate Assembly on June 6 and 7, 2025. She also gave a reminder of the USBA Leadership Academy to be held in Bryce Canyon on September 25 through 27, 2025.

SPECIAL BUSINESS

Opportunity for Public Comment on Student Fee Schedule 2025-26

President George allowed time for public comment on the Student Fee Schedule for 2025-26 as required by State Rule R277-407-6(2)(b). However, seeing no individuals signed up or accepting the invitation to address the Board regarding this Special Business item, the following motion was made:

MOTION: At 5:32 p.m., it was moved by Bryce Dunford and seconded by Brian Barnett to adjourn the meeting. The motion was approved unanimously.

CLOSED SESSION

No closed session was held this evening.



JORDAN SCHOOL DISTRICT

Board of Education

Superintendent Evaluation

December 2024

The Jordan School District Board of Education, following its annual review of Superintendent Anthony Godfrey, is pleased to report that we are extremely pleased with his performance across all areas of evaluation. We recognize and commend his exceptional strengths in individual outreach, his ability to manage challenging situations with tact and wisdom, and his innovative approach to enhancing Jordan's standing as a district. We look forward to the implementation of additional support for elementary schools aimed at improving student performance, as well as continued efforts to foster a healthy and positive work environment within our district. At this time, the Board intends to renew Anthony's contract and extends its sincere gratitude for the positive impact he has had on both students and employees through his outstanding leadership.

Nicole George, Board President

Date

Anthony Godfrey, Superintendent

Date



JORDAN SCHOOL DISTRICT

Board of Education

Business Administrator Evaluation

December 2024

The Jordan School District, following its annual review of our Business Administrator, John Larsen, is pleased to report that he consistently exceeds expectations in all areas of his role. He adheres to State Regulations with diligence and exemplifies a high standard of compassion and ethical conduct, distinguishing himself as a leader in his field. At this time, the Board intends to renew John's contract. We are grateful for John's exemplary work and look forward to continued interactions and successes.

Nicole George, Board President

Date

John Larsen, Business Administrator

Date



March 2025

Gross Payroll		\$ 33,594,740.53
Net Pay Deposit		\$ 24,794,344.02
Deductions through Accounts Payable		\$ 1,625,144.19
Payday	Federal Tax Withheld	\$ 2,409,287.43
Payday	FICA Tax Withheld	\$ 1,987,127.63
Payday	Medicare Tax Withheld	\$ 464,732.54
	Total Accounts Payable	\$ 4,861,147.60
Deduction ACH		\$ 325,737.43
Deductions through Accounts Payable		\$ 1,625,144.19
Deductions - Insurance Journal Entry		\$ 825,475.24
Deductions - Flexible Spending money wired		\$ 139,834.23
Deductions - URS		\$ 886,299.59
Deductions - TSA		\$ 136,640.92
Month End - Federal Tax Withheld		\$ (834.01)
Month End - FICA Tax Withheld		\$ 1,176.21
Month End - Medicare Tax Withheld		\$ 275.11
TSA Refund		(500.00)
Total Transfer to Payroll Account		\$ 25,120,081.45
Total Transfer to Accounts Payable		\$ 8,474,659.08
Total Deposits		\$ 33,594,740.53

-

Sarah Palmer
Director, Payroll

June LeMaster
Executive Director, Human Resources

John Larsen
Business Administrator

JORDAN SCHOOL DISTRICT
MARCH 2025 EXPENDITURES PRESENTED TO THE BOARD OF EDUCATION
April 22, 2025

DESCRIPTION	VENDOR	AMOUNT
ADVERTISING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	\$ 1,400.00
ADVERTISING	US BANK	1,808.94
ANTENNA CONTINGENCY FUND	AT AND T MOBILITY	19,148.05
ASSOCIATION DUES	AMERICAN FEDERATION OF TEACHERS	660.44
ASSOCIATION DUES	JORDAN EDUCATION ASSOCIATION	34,868.74
ASSOCIATION DUES	UTAH SCHOOL EMPLOYEES ASSOCIATION	7,495.20
AUDIT EXPENSE	SQUIRE AND COMPANY PC	2,000.00
BANK FEES	JORDAN EDUCATION FOUNDATION	1,289.06
BOND EXPENSE	ZIONS FIRST NATIONAL BANK	2,500.00
BUSES	LEWIS TRANSPORTATION SALES	170,266.52
CDL/PHYSICAL RENEWALS	US BANK	1,947.00
COMPETITION REGISTRATION FEES	DESERT HILLS HIGH SCHOOL	1,000.00
COMPETITION REGISTRATION FEES	KEARNS HIGH SCHOOL	100.00
COMPETITION REGISTRATION FEES	LAYTON HIGH SCHOOL	350.00
COMPETITION REGISTRATION FEES	STANSBURY HIGH SCHOOL	580.00
COMPETITION REGISTRATION FEES	VIEWMONT HIGH SCHOOL	1,065.00
COMPUTER EQUIPMENT	VLCM	32,643.82
CONSTRUCTION EXPENSE	APPLIED GEOTECHNICAL ENGINEERING CONS.	4,254.50
CONSTRUCTION EXPENSE	ENGAGE CONTRACTING INC	740,255.20
CONSTRUCTION EXPENSE	NAYLOR WENTWORTH LUND ARCHITECTS, P.C.	58,322.25
CONSTRUCTION EXPENSE	VLCM	96,642.74
CONSTRUCTION EXPENSE	US BANK	1,200.00
CONTRACT SERVICES - BUILDINGS	STATE FIRE SALES AND SERVICE	5,931.83
CONTRACT SERVICES - BUILDINGS	STEPSAVERS INC	83.79
CONTRACT SERVICES - BUILDINGS	SUMP AND TRAP CLEANING LLC	8,185.40
CONTRACT SERVICES - BUILDINGS	UNIFIRST CORPORATION	632.48
CONTRACT SERVICES - EQUIPMENT	ALAN D LOHRKE	75.00
CONTRACT SERVICES - EQUIPMENT	ALDER SALES CORP	1,120.00
CONTRACT SERVICES - EQUIPMENT	COLUMBUS SECURE DOCUMENT SOLUTIONS	73.57
CONTRACT SERVICES - EQUIPMENT	FOREARM LLC	3,187.89
CONTRACT SERVICES - EQUIPMENT	GENERATION SYSTEMS INC	22,220.92
CONTRACT SERVICES - EQUIPMENT	INMOTION FITNESS REPAIR AND SERVICE LLC	3,794.00
CONTRACT SERVICES - EQUIPMENT	MISTER CAR WASH	285.00
CONTRACT SERVICES - EQUIPMENT	PEAK ALARM	983.15
CONTRACT SERVICES - EQUIPMENT	TK ELEVATOR CORPORATION	5,255.99
CONTRACT SERVICES - EQUIPMENT	US BANK	1,724.47
CONTRACTED SERVICES	5 STAR INTERPRETING LLC	294.00
CONTRACTED SERVICES	AARON SMITH NARRATOR LLC	50.00
CONTRACTED SERVICES	ADHD HERO ACADEMY	200.00
CONTRACTED SERVICES	ADRIANA CRUZ	250.00
CONTRACTED SERVICES	ADRIENNE TEDJAMULIA	180.00
CONTRACTED SERVICES	ADVANCED CPR TRAINING LLC	2,046.00
CONTRACTED SERVICES	ALEXANDRIA STRONG	50.00
CONTRACTED SERVICES	ALL FOR KIDZ INC	520.00
CONTRACTED SERVICES	ALYSSA LANGE	75.00
CONTRACTED SERVICES	ALYSSA MICHELLE WATTS	50.00
CONTRACTED SERVICES	AMAZING CARE HOME HEALTH SRVCS	68,207.99
CONTRACTED SERVICES	AMERICAN SIGN LANGUAGE	3,060.00

CONTRACTED SERVICES	ANDREA SYDDALL	250.00
CONTRACTED SERVICES	APRIL JOY IUND BOWEN	101.25
CONTRACTED SERVICES	ARBITERPAY TRUST ACCOUNT	40,052.00
CONTRACTED SERVICES	ASPEN RIDGE COUNSELING LLC	1,000.00
CONTRACTED SERVICES	ASPIRE PSYCHOLOGICAL LLC	1,720.00
CONTRACTED SERVICES	AZUSA LLC	480.00
CONTRACTED SERVICES	BAYLIE DIVINO WELLNESS LLC	3,800.00
CONTRACTED SERVICES	BENJAMIN NICHOLS	225.00
CONTRACTED SERVICES	BEST PRACTICE COUNSELING	2,000.00
CONTRACTED SERVICES	BLOMQUIST AND HALE CONSULTING	11,416.12
CONTRACTED SERVICES	BOX SIX	675.00
CONTRACTED SERVICES	BRIAN WILLIAM WOODBURY	100.00
CONTRACTED SERVICES	CANYON HOME CARE AND HOSPICE	13,828.75
CONTRACTED SERVICES	CARRIE ANN KEMP	400.00
CONTRACTED SERVICES	CARRIE MCKEE	1,170.00
CONTRACTED SERVICES	CARTER AND SONS PHOTOGRAPHY	500.00
CONTRACTED SERVICES	CARVALHO DA CRUZ TEIXEIRA, DIOMAR	110.00
CONTRACTED SERVICES	CERTIFIED SHRED INC	43.00
CONTRACTED SERVICES	CHARLES JENSEN PERCUSSION	100.00
CONTRACTED SERVICES	CHRISTINE WOLF	331.00
CONTRACTED SERVICES	CHRISTOPHER KUHLEMEIER	100.00
CONTRACTED SERVICES	CLARK COTHRAN LLC	1,250.00
CONTRACTED SERVICES	CLINICAL CONSULTANTS LLC	500.00
CONTRACTED SERVICES	COLONIAL FLAG AND SPECIALTY COMPANY	263.20
CONTRACTED SERVICES	COMM GAP	516.80
CONTRACTED SERVICES	CONNECTIONS FAMILY WELLNESS SONDERGAARD	825.00
CONTRACTED SERVICES	CURTIS BLACK	234.00
CONTRACTED SERVICES	DANIEL CHASTON	146.00
CONTRACTED SERVICES	DANIEL EVAN VAN ORMER	257.50
CONTRACTED SERVICES	DAVID BRADSHAW VIDEOGRAPHY LLC	450.00
CONTRACTED SERVICES	DAVID HAL REEDER	700.00
CONTRACTED SERVICES	DAVID STEVEN FAIRES	466.00
CONTRACTED SERVICES	DBT NETWORK OF UTAH	270.00
CONTRACTED SERVICES	DEPARTMENT OF PHYSICAL THERAPY AND ATHLETIC	1,641.88
CONTRACTED SERVICES	DGL ENTERPRISES	4,999.00
CONTRACTED SERVICES	DIANA REYES TORIGUIAN	125.00
CONTRACTED SERVICES	DIANE SOELBERG	135.00
CONTRACTED SERVICES	DURAEDGE UTAH	2,750.00
CONTRACTED SERVICES	ED SIDED LLC	1,800.00
CONTRACTED SERVICES	ELLA FANKHAUSER	800.00
CONTRACTED SERVICES	ELWOOD STAFFING SERVICES	4,716.37
CONTRACTED SERVICES	EMBRACE EDUCATION	3,835.10
CONTRACTED SERVICES	ENCORE GROUP LLC	1,250.79
CONTRACTED SERVICES	ENRIQUE TELLEZ	200.00
CONTRACTED SERVICES	ERIC NOYES	247.50
CONTRACTED SERVICES	ERIC SCHMIDT	140.00
CONTRACTED SERVICES	ERIK WIEBEN	100.00
CONTRACTED SERVICES	ESMERALDA AVALOS	700.00
CONTRACTED SERVICES	EVERDRIVEN TECHNOLOGIES LLC	23,631.44
CONTRACTED SERVICES	EYE CARE FOR KIDS FOUNDATION	7,000.00
CONTRACTED SERVICES	FLOURISH THERAPY INC	3,000.00
CONTRACTED SERVICES	FUNK PA AND MC	450.00

CONTRACTED SERVICES	GREEN HOUSE CENTER FOR GROWTH AND LEARNING	4,800.00
CONTRACTED SERVICES	GRIFFCO PARTNERS INC	220.09
CONTRACTED SERVICES	HAND 2 HEART INC	78,223.85
CONTRACTED SERVICES	HARMONY HOME HEALTH SERVICES LLC	32,267.31
CONTRACTED SERVICES	HERRIMAN COUNSELING SERVICES	3,857.15
CONTRACTED SERVICES	HONEY BUCKET	301.14
CONTRACTED SERVICES	IKON DANCE	850.00
CONTRACTED SERVICES	INFINITY BUSINESS VENTURES INC	649.00
CONTRACTED SERVICES	INTERMOUNTAIN LAWN MAINTENANCE INC	3,130.00
CONTRACTED SERVICES	JACKSON BILAWA	578.00
CONTRACTED SERVICES	JACKSON FOWERS	100.00
CONTRACTED SERVICES	JARED RIGDON ANDREWS	3,500.00
CONTRACTED SERVICES	JAYMIE L WILLIAMS	28.00
CONTRACTED SERVICES	JEFF HARMON	315.00
CONTRACTED SERVICES	JEREMY MEGGINSON	247.50
CONTRACTED SERVICES	JOSEPH PETER KENTROS	225.00
CONTRACTED SERVICES	JUDD, ASHLEY	140.00
CONTRACTED SERVICES	JUDITH BOWLER	56.25
CONTRACTED SERVICES	JUSTIN MOTZKUS	225.00
CONTRACTED SERVICES	KAIZEN STRENGTH LLC	2,200.00
CONTRACTED SERVICES	KALIOPASI FATAI HALATOKAUJA JR	700.00
CONTRACTED SERVICES	KALLI JOHNSON	50.00
CONTRACTED SERVICES	KAREN SMITH CHATTERTON	574.00
CONTRACTED SERVICES	KATHRYN LUNDQUIST DAVIS	432.50
CONTRACTED SERVICES	KAYLEE OVERBY	50.00
CONTRACTED SERVICES	KAYLEIGH BRENNAN	200.00
CONTRACTED SERVICES	KEITH BRIAN SORENSEN	350.00
CONTRACTED SERVICES	KEN GARFF UNIVERSITY CLUB	2,701.50
CONTRACTED SERVICES	KIERAN HUMPHRIES	250.00
CONTRACTED SERVICES	KNIGHTON DANCE LLC	105.00
CONTRACTED SERVICES	KRISTINA FELDMAN	300.00
CONTRACTED SERVICES	KUHN ENTERPRISES LLC	1,196.63
CONTRACTED SERVICES	LAURA PEDERSEN	2,565.00
CONTRACTED SERVICES	LAURALYN KOFFORD	140.00
CONTRACTED SERVICES	LAURIE EASTMAN	200.00
CONTRACTED SERVICES	LEA KOSTERLITZ	300.00
CONTRACTED SERVICES	LEXI HUNSAKER	3,349.00
CONTRACTED SERVICES	LEXIE DAVIS	270.00
CONTRACTED SERVICES	LIFE LAUNCH CENTERS OF SOUTH SALT LAKE	1,650.00
CONTRACTED SERVICES	LIFE STONE GROUP LLC	1,307.00
CONTRACTED SERVICES	LIFESTANCE	600.00
CONTRACTED SERVICES	LIGHTHOUSE COUNSELING SERVICES PLLC	325.00
CONTRACTED SERVICES	LILY GRAHAM	100.00
CONTRACTED SERVICES	LIVE WELL COUNSELING SERVICES PLLC	375.00
CONTRACTED SERVICES	LUMOS YOUTH COUNSELING LLC	125.00
CONTRACTED SERVICES	MACKIINLEY MARY CANNON	50.00
CONTRACTED SERVICES	MACY FORD	80.00
CONTRACTED SERVICES	MARGARET GEORGE	738.75
CONTRACTED SERVICES	MARTY JANE MCMILLAN	200.00
CONTRACTED SERVICES	MARZANO RESOURCES LLC	15,820.00
CONTRACTED SERVICES	MATHEW WILLIAM ULMER	247.50
CONTRACTED SERVICES	MATTHEW KUPFERER	500.00

CONTRACTED SERVICES	MAUREEN HATCH	247.50
CONTRACTED SERVICES	MAXIM HEALTHCARE SERVICES INC	12,719.70
CONTRACTED SERVICES	MCKENZE NICHOLE MAYNARD	80.00
CONTRACTED SERVICES	MELISSA ROSS	75.00
CONTRACTED SERVICES	MICHAEL J HENDRIKSEN	252.00
CONTRACTED SERVICES	MICHAEL T KELLEY	625.00
CONTRACTED SERVICES	MICHELLE STEVENETT	75.00
CONTRACTED SERVICES	MIKALA MORTENSEN	160.00
CONTRACTED SERVICES	MINH NGUYEN	237.50
CONTRACTED SERVICES	MITCHELL ATENCIO	200.00
CONTRACTED SERVICES	MONARCH FAMILY COUNSELING	4,480.00
CONTRACTED SERVICES	MOUNTAIN VALLEY COUNSELING LLC	575.00
CONTRACTED SERVICES	MOUNTAIN VIEW FAMILY THERAPY	4,500.00
CONTRACTED SERVICES	MULTI CULTURAL COUNSELING CENTER LLC	3,270.00
CONTRACTED SERVICES	NANCY THORESON	1,250.00
CONTRACTED SERVICES	NATHAN EGAN	111.00
CONTRACTED SERVICES	NICOLE MARIE DEAN	325.00
CONTRACTED SERVICES	NICOLE MCDERMOTT	280.00
CONTRACTED SERVICES	NINA D DOXEY	132.25
CONTRACTED SERVICES	NSD AS AGENT FOR BYU-PSA	39,353.00
CONTRACTED SERVICES	OPEN UP RESOURCES	60,000.00
CONTRACTED SERVICES	PATRICIA M ROGERS	292.50
CONTRACTED SERVICES	PAUL BREWER	325.00
CONTRACTED SERVICES	PAUL REYNOLDS	500.00
CONTRACTED SERVICES	PETERSON, EVA	387.70
CONTRACTED SERVICES	PRESS PLAY LLC	375.00
CONTRACTED SERVICES	PUBLIC OPINIONS SOUNDSTAGE	2,975.00
CONTRACTED SERVICES	REACH COUNSELING LLC	2,800.00
CONTRACTED SERVICES	REBECCA WRIGHT PHILLIPS	75.00
CONTRACTED SERVICES	RED STAR TRANSPORTATION	9,646.62
CONTRACTED SERVICES	RILEY SCOTT	50.00
CONTRACTED SERVICES	RONNIE GILBERT	50.00
CONTRACTED SERVICES	ROYAL RESTROOMS MOUNTAIN WEST LLC	6,000.00
CONTRACTED SERVICES	RYAN NIELSEN	202.50
CONTRACTED SERVICES	RYAN SHUCK	2,000.00
CONTRACTED SERVICES	SADIE GRACE PEASE	50.00
CONTRACTED SERVICES	SALT CONTEMPORARY DANCE INC	1,575.00
CONTRACTED SERVICES	SALT LAKE CO YOUTH SERVICES	5,900.00
CONTRACTED SERVICES	SALT LAKE COMMUNITY COLLEGE	480.00
CONTRACTED SERVICES	SALT PALACE CONVENTION CENTER	6,080.00
CONTRACTED SERVICES	SAX SPY LLC	350.00
CONTRACTED SERVICES	SOUTH JORDAN CITY POLICE DEPT	2,474.65
CONTRACTED SERVICES	SOUTH POINT COUNSELING SERVICES	1,650.00
CONTRACTED SERVICES	SOUTHERN UTAH UNIVERSITY	828.00
CONTRACTED SERVICES	STEPHANIE JACOBSEN	94.00
CONTRACTED SERVICES	STEVEN D ERICKSON	202.50
CONTRACTED SERVICES	STRONG LIVES COUNSELING LLC	1,800.00
CONTRACTED SERVICES	SYDNEY ALEXANDER	50.00
CONTRACTED SERVICES	TANNER SYLVAIN DEHAAN	247.50
CONTRACTED SERVICES	TAYLOR DAVIS	50.00
CONTRACTED SERVICES	TAYLOR TEBBS	245.00
CONTRACTED SERVICES	TRACI RAYMOND	165.00

CONTRACTED SERVICES	TRENTON GRONEWOLD	100.00
CONTRACTED SERVICES	TREUDANCING LLC	462.00
CONTRACTED SERVICES	TRIMBLE, AMY	250.00
CONTRACTED SERVICES	UNIFIED FIRE AUTHORITY	32,244.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH DEPARTMENT OF PEDIATRICS	1,000.00
CONTRACTED SERVICES	UNIVERSITY OF UTAH SCHOOL OF MUSIC	11,000.00
CONTRACTED SERVICES	UT SPORT PSYCH LLC	600.00
CONTRACTED SERVICES	UTAH BEHAVIOR SERVICES INC	9,544.33
CONTRACTED SERVICES	UTAH DEPARTMENT OF HEALTH	134,129.86
CONTRACTED SERVICES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	1,905.00
CONTRACTED SERVICES	UTAH SCHOOLS FOR THE DEAF BLIND	61,087.52
CONTRACTED SERVICES	UTBS ACADEMY	2,808.75
CONTRACTED SERVICES	VENUE 801	2,150.00
CONTRACTED SERVICES	VINCENT STUDIOS	218.00
CONTRACTED SERVICES	WHITING, MADISON	490.01
CONTRACTED SERVICES	WILLIAM J MATTINGLY	225.00
CONTRACTED SERVICES	WILLIAM O REYES	1,025.00
CONTRACTED SERVICES	ZACHARY JANIS	250.00
CONTRACTED SERVICES	US BANK	22,664.39
CONTRACTED SOFTWARE	INSIGHT PUBLIC SECTOR	36,921.07
CONTRACTED SOFTWARE	LIDEN TECHNOLOGIES LLC	150.00
CONTRACTED SOFTWARE	SKYWARD INC	391,157.00
CONTRACTED SOFTWARE	VCLOUD TECH INC	38,005.30
CONTRACTED SOFTWARE	VLCM	80,092.20
COPIER REPAIR	US BANK	16,226.85
CREDIT CARD TRANSACTION FEES	SCHOOL WINDOW LLC	8,270.22
CREDIT UNION W/H	LIVELY INC	84,988.74
DAIRY PRODUCTS	MEADOW GOLD DAIRIES	142,773.20
DRUG TESTING	WORKFORCEQA LLC	1,521.50
EDUCATIONAL FIELD TRIPS	C3 TRANSPORTATION	2,600.00
EDUCATIONAL FIELD TRIPS	LE BUS	6,699.00
EDUCATIONAL FIELD TRIPS	LOOSLI, BLAKE	128.72
EDUCATIONAL FIELD TRIPS	PETTY CASH	731.39
EDUCATIONAL FIELD TRIPS	US BANK	4,030.71
ELECTRICITY	ROCKY MTN POWER	616,102.01
EMPLOYEE PREMIUM	AFLAC GROUP INSURANCE	41,548.16
EMPLOYEE PREMIUM	FIDELITY SECURITY LIFE INSURANCE COMPANY	21,652.52
EMPLOYEE PREMIUM	LINA	140,636.91
EQUIPMENT	ALS AUTO PARTS	66,690.00
EQUIPMENT	BELL JANITORIAL SUPPLY LC	13,545.70
EQUIPMENT	BRADY INDUSTRIES LLC	31,854.00
EQUIPMENT	CHICK AND JACK REPAIR AND DISTRIBUTING	1,381.98
EQUIPMENT	DEX IMAGING LLC	11,782.00
EQUIPMENT	FORTRESS SYSTEMS INTERNATIONAL, INC	1,802.00
EQUIPMENT	INTERSTATE BILLING SERVICE INC	19,788.80
EQUIPMENT	M AND M TOOL AND MACHINERY	1,794.87
EQUIPMENT	RESTAURANT AND STORE EQUIPMENT CO	6,807.00
EQUIPMENT	RESTAURANT SUPPLY LLC	5,170.96
EQUIPMENT	STAFFORD SMITH INC	26,728.14
EQUIPMENT	THE HON COMPANY	6,448.10
EQUIPMENT	WESCO AUTO BODY AND PAINT	662.88
EQUIPMENT	ZONAR SYSTEMS INC	742.60

EQUIPMENT	US BANK	1,914.34
EQUIPMENT RENTAL	US BANK	262.16
EQUIPMENT REPAIR	ANN KINANE	3,120.00
EQUIPMENT REPAIR	BERT MURDOCK MUSIC INC	390.00
EQUIPMENT REPAIR	BONCO GARAGE DOORS	5,024.25
EQUIPMENT REPAIR	CATE INDUSTRIAL PRODUCTS LLC	5,985.00
EQUIPMENT REPAIR	DILLON TOYOTA LIFT	709.62
EQUIPMENT REPAIR	LANCER ENERGY LLC	2,149.62
EQUIPMENT REPAIR	LEGEND AUTO LIFT AND HOIST INC	1,391.88
EQUIPMENT REPAIR	MOUNTAINSIDE MUSIC	45.00
EQUIPMENT REPAIR	RIVERTON MUSIC	55.00
EQUIPMENT REPAIR	ROYCE INDUSTRIES	372.00
EQUIPMENT REPAIR	SUMMERHAYS MUSIC COMPANY	1,737.24
EQUIPMENT REPAIR	SUMP AND TRAP CLEANING LLC	973.08
EQUIPMENT REPAIR	US BANK	1,072.53
FINGERPRINTING	UTAH BUREAU OF CRIMINAL IDENTIFICATION	12,192.00
FINGERPRINTING	US BANK	324.00
FOOD PURCHASES	5 BUCK PIZZA	92,264.50
FOOD PURCHASES	ADAMS, ALEXIS	209.51
FOOD PURCHASES	ADAMS, AUTUMN	4.69
FOOD PURCHASES	AIMEE SNOW	47.07
FOOD PURCHASES	ALEJANDRO MORENO	576.92
FOOD PURCHASES	ALEXANDER, STASHA	24.75
FOOD PURCHASES	ALLEN, JENNY	168.48
FOOD PURCHASES	ALLEN, WHITNEY	10.93
FOOD PURCHASES	ALLFREY, BRIAN	484.79
FOOD PURCHASES	ALYSON BERRETT	343.19
FOOD PURCHASES	ARMSTRONG, DESTINI	108.01
FOOD PURCHASES	ASHLEY ROGERS	1,146.15
FOOD PURCHASES	ATWOOD, SHERRY	88.95
FOOD PURCHASES	AUDREY TURLEY	498.52
FOOD PURCHASES	BAKER, HEIDI	20.58
FOOD PURCHASES	BALHORN, JULIE	53.31
FOOD PURCHASES	BARKER, NAKOA	6,647.80
FOOD PURCHASES	BARRON, HENNI	13.38
FOOD PURCHASES	BARTON, JOSIE	4.09
FOOD PURCHASES	BEAN, COURTNEY	75.28
FOOD PURCHASES	BEATRIZ MARTIN	90.70
FOOD PURCHASES	BECK, SARA	39.30
FOOD PURCHASES	BEECH, ELISE	15.78
FOOD PURCHASES	BENNETT, PAUL	12.24
FOOD PURCHASES	BERRETT, WENDY	212.96
FOOD PURCHASES	BERRY, JAMI	58.59
FOOD PURCHASES	BERRY, KATHRYN	40.84
FOOD PURCHASES	BILLS, JARED	96.74
FOOD PURCHASES	BLUNCK, ELIZABETH	144.78
FOOD PURCHASES	BROCK, LESLIE	112.38
FOOD PURCHASES	BROOKE HYER	80.23
FOOD PURCHASES	BROWN, MARIAH	175.65
FOOD PURCHASES	BRYANT, JESSICA	130.62
FOOD PURCHASES	BURGOYNE, XOCHITL	203.02
FOOD PURCHASES	BURRELL, SABRA	62.43

FOOD PURCHASES	BURTON, AIMEE	20.60
FOOD PURCHASES	BURTON, JENNIFER	182.52
FOOD PURCHASES	CAMMIE LARSEN	269.28
FOOD PURCHASES	CARLIE MARSTON	155.63
FOOD PURCHASES	CARVALHO DA CRUZ TEIXEIRA, DIOMAR	220.52
FOOD PURCHASES	CELIA NEWBOLD	93.64
FOOD PURCHASES	CHELSEA KOTTER	83.24
FOOD PURCHASES	CHICK FIL A JORDAN LANDING	1,274.25
FOOD PURCHASES	CHICK FIL A SOUTH JORDAN	540.00
FOOD PURCHASES	CHIRICHIGNO, SARAH	15.39
FOOD PURCHASES	CHRISTI JACKSON	215.96
FOOD PURCHASES	CISNEROS, EMMA	111.20
FOOD PURCHASES	CLARK, KATHYRNE	77.77
FOOD PURCHASES	COBURN, MACKENZIE	201.52
FOOD PURCHASES	CONRY, ELIZABETH	48.69
FOOD PURCHASES	CORSI, KATHLEEN	16.97
FOOD PURCHASES	COWLEY, ROBIN	58.32
FOOD PURCHASES	CRIVELLO, MEGAN	91.10
FOOD PURCHASES	CULP, COLETTE	15.04
FOOD PURCHASES	CURRAN, CAROLYN	27.78
FOOD PURCHASES	DAVIES, MELINDA	72.05
FOOD PURCHASES	DAVIS, AMANDA	102.54
FOOD PURCHASES	DAVIS, LEAH	80.31
FOOD PURCHASES	DAY, JENNIFER	304.71
FOOD PURCHASES	DEVILLIERS, LINDA	20.60
FOOD PURCHASES	DEYOUNG, KAYCEE	1,111.41
FOOD PURCHASES	DODGE, TIFFANY	38.70
FOOD PURCHASES	DOWNEY, KIERSTEN	81.09
FOOD PURCHASES	DRESSEN BRYSON, ALEXIS	603.20
FOOD PURCHASES	DUBACH, DEMI	333.96
FOOD PURCHASES	ELLIOTT, JULIE	85.75
FOOD PURCHASES	EMILY DAVID	192.81
FOOD PURCHASES	FEINBERG, EVAN	125.45
FOOD PURCHASES	FEIST, MADISON	161.56
FOOD PURCHASES	FELDMAN, AMY	2,293.72
FOOD PURCHASES	FISO, CORRINE	14.36
FOOD PURCHASES	FORD, EMILY	7.59
FOOD PURCHASES	FRISCHKNECHT, KIRA	16.32
FOOD PURCHASES	GANSKE, PAMELA	11.80
FOOD PURCHASES	GEE, TAMARIN	220.28
FOOD PURCHASES	GLODOWSKI, KARLA	11.87
FOOD PURCHASES	GRAHAM, KELLY	114.52
FOOD PURCHASES	GRIFFIN, BRIAN	58.90
FOOD PURCHASES	GRIFFITHS, TERESA	84.87
FOOD PURCHASES	GUMMERSALL, LANCE	2,971.75
FOOD PURCHASES	GURNEY, NICOLE	55.43
FOOD PURCHASES	HALE, NICHOLAS	23.79
FOOD PURCHASES	HALLS, LYDIA	20.58
FOOD PURCHASES	HAMBLIN, TONYA	12.30
FOOD PURCHASES	HAMBLIN, TRAVIS	96.10
FOOD PURCHASES	HANSEN, FABIANA	115.07
FOOD PURCHASES	HAWKES, KELSEY	22.63

FOOD PURCHASES	HEATHER NIELSEN	100.00
FOOD PURCHASES	HEATHER WILSON	215.42
FOOD PURCHASES	HENRICKSEN, NADIA	97.30
FOOD PURCHASES	HERNANDEZ, LONI	46.69
FOOD PURCHASES	HODGSON, PERI	15.20
FOOD PURCHASES	HOLBROOK, REBEKAH	71.56
FOOD PURCHASES	HOLT, PAIGE	183.62
FOOD PURCHASES	HOUTZ, NICOLLE	41.05
FOOD PURCHASES	HOWA, KATHY	59.96
FOOD PURCHASES	HOWLAND, DEVIONARE	130.95
FOOD PURCHASES	IBARRA, JESSICA	24.69
FOOD PURCHASES	JACOBS, ANGELA	29.04
FOOD PURCHASES	JAMES BIRCH	2,222.00
FOOD PURCHASES	JARMAN, ALLISON	88.37
FOOD PURCHASES	JENNIFER WILLES	133.78
FOOD PURCHASES	JESSICA WOODS	1,233.62
FOOD PURCHASES	JOEY BROUGH	163.78
FOOD PURCHASES	JOLLEY, SHIRLEY	19.20
FOOD PURCHASES	JONES, NICKELL	104.31
FOOD PURCHASES	JORGENSEN, LYNETTE	28.82
FOOD PURCHASES	JULIANNE GAUULA TIALAVEA	2,212.50
FOOD PURCHASES	KELSEY WATSON	1,098.09
FOOD PURCHASES	KHAIR ALASSAS	590.00
FOOD PURCHASES	KNOWLES, JENNIFER	61.76
FOOD PURCHASES	LARSEN, CAMMIE CHAE	249.91
FOOD PURCHASES	LATHAM, TANNER	265.35
FOOD PURCHASES	LINDSAY ROBBINS	83.40
FOOD PURCHASES	LLOYD, MATTHEW	207.27
FOOD PURCHASES	LOGAN, ROBERT	43.49
FOOD PURCHASES	LUCHS, JOSHUA	126.93
FOOD PURCHASES	LYON, HEATHER	30.35
FOOD PURCHASES	MANTLE, BRADY	236.80
FOOD PURCHASES	MARCI LITCHFIELD	145.91
FOOD PURCHASES	MARQUEZ, DANIEL	53.86
FOOD PURCHASES	MARTIN, LISA	32.88
FOOD PURCHASES	MARX, WINONA	267.35
FOOD PURCHASES	MCDERMOTT, NICOLE	53.57
FOOD PURCHASES	MCNEES, JENNIFER	4.09
FOOD PURCHASES	MEEHAN, THOMAS Jr	309.04
FOOD PURCHASES	MEGAN MCGARRY	146.00
FOOD PURCHASES	MEGAN MYERS	349.01
FOOD PURCHASES	MELANIE CANICK	86.33
FOOD PURCHASES	MELINDA GARDNER	66.77
FOOD PURCHASES	MELISSA ADAMSON	1,920.38
FOOD PURCHASES	MELISSA BURRUP	1,362.92
FOOD PURCHASES	MENA SANTAMARIA, JOSEFA MARIA	66.07
FOOD PURCHASES	MENDEZ BANUELOS, KATHYA	40.14
FOOD PURCHASES	MITCHELL, SARA	101.57
FOOD PURCHASES	MUNSON, MELISSA	14.52
FOOD PURCHASES	NEWBOLD, MISTY	97.91
FOOD PURCHASES	NICHOLE COOMBS	55.60
FOOD PURCHASES	NICOLE KERR	76.22

FOOD PURCHASES	NIELSEN, KELLI	234.68
FOOD PURCHASES	NIELSEN, RYAN	38.85
FOOD PURCHASES	NOTHING BUNDT CAKES WEST JORDAN	2,889.60
FOOD PURCHASES	OLSEN, KRISTEN	29.97
FOOD PURCHASES	OLSON, CALEB	104.96
FOOD PURCHASES	PAMELA MILLER	74.86
FOOD PURCHASES	PERCIVAL, ERIKA	8.22
FOOD PURCHASES	PETERSEN, JODI	58.60
FOOD PURCHASES	PETERSONS FRESH MARKET	85.41
FOOD PURCHASES	PETTY CASH JATC SOUTH	180.00
FOOD PURCHASES	PETTY CASH MTN RIDGE HIGH	315.00
FOOD PURCHASES	POHLMAN, BRADLEY	75.60
FOOD PURCHASES	POLLOCK, ELIZABETH	25.73
FOOD PURCHASES	PRICE, KATHARINE	17.48
FOOD PURCHASES	RACHEL BUSH	194.06
FOOD PURCHASES	REILLEY, LORI	4.61
FOOD PURCHASES	RIDDLE, GLORIA	83.40
FOOD PURCHASES	RODRIGUEZ, IRIEVETTE	95.17
FOOD PURCHASES	ROISUM, AMY	83.67
FOOD PURCHASES	ROMRIELL, JENNIFER	13.36
FOOD PURCHASES	ROSENKRANTZ, MORGEN	77.20
FOOD PURCHASES	SAFAA SABSABI	611.00
FOOD PURCHASES	SCHOOL FOOD ENTERPRISES	12,974.18
FOOD PURCHASES	SCOTTO, EMILIE	191.58
FOOD PURCHASES	SHEILA MARTINDALE	255.96
FOOD PURCHASES	SHEPPICK, JACQUELINE	58.80
FOOD PURCHASES	SHIREE APPLGARTH	67.86
FOOD PURCHASES	SHUMWAY, JANA	22.44
FOOD PURCHASES	SIZZLING PLATTER LLC	187.50
FOOD PURCHASES	SMALLEY, P J	28.87
FOOD PURCHASES	SMITH, LAURA	94.07
FOOD PURCHASES	SMITHS CUSTOMER CHARGES	295.56
FOOD PURCHASES	STANGER, AMELIA	218.97
FOOD PURCHASES	STEPHENS, AMY	107.71
FOOD PURCHASES	STOKER, MELANIE	151.90
FOOD PURCHASES	STUART, BROOKE	48.05
FOOD PURCHASES	SWIG	21,010.46
FOOD PURCHASES	SWIRE COCA COLA USA	1,932.83
FOOD PURCHASES	TAM, COURTNEY	38.01
FOOD PURCHASES	TAYLOR, LIESEL	39.10
FOOD PURCHASES	THE TROPHY CASE	300.00
FOOD PURCHASES	THOMPSON, KRISTAN	99.19
FOOD PURCHASES	TIMPSON, JACOB	1,867.66
FOOD PURCHASES	TOM SCHNEITER	38.90
FOOD PURCHASES	TOOLSON, SANDRA	32.35
FOOD PURCHASES	TORRES, ALLYSON	185.62
FOOD PURCHASES	TREACY, COREY	23.03
FOOD PURCHASES	TUSHAR BRAZILIAN EXPRESS	200.00
FOOD PURCHASES	WALLACE, KAITLIN	36.41
FOOD PURCHASES	WATER STAR USA	139.95
FOOD PURCHASES	WATERMAN, IAN	5.14
FOOD PURCHASES	WEIR, JULIE	144.89

FOOD PURCHASES	WENDY CUEVAS	104.55
FOOD PURCHASES	WHITE, ZOEY	304.76
FOOD PURCHASES	WIECHMAN, JENNIFER	4.72
FOOD PURCHASES	WILLIAMS, JACOB	307.71
FOOD PURCHASES	WILLIAMS, JULIE	48.00
FOOD PURCHASES	WILSON, ANNA	55.34
FOOD PURCHASES	YAO, PINYI	353.11
FOOD PURCHASES	US BANK	83,504.10
FOUNDATION AWARDS - VOID	UTAH VALLEY UNIVERSITY	-2,000.00
FUNDRAISER	THE CHRISTMAS BOX HOUSE INTERNATIONAL	17,000.00
FUNDRAISERS	CHILDREN AND THE EARTH INC	90,304.45
FUNDRAISERS	CITY OF WEST JORDAN	4,685.98
FUNDRAISERS	HAITIAN ROOTS	481.90
FUNDRAISERS	TYLER PEARSON	600.00
FUNDRAISERS	UNBRIDLED HOPE AND HEALING CENTER	15,589.33
GARBAGE REMOVAL	ACE RECYCLING & DISPOSAL	4,977.28
GARBAGE REMOVAL	REPUBLIC SERVICES INC #864	41,053.68
GAS & OIL	MYFLEETCENTER SOUND BILLING	1,250.76
GAS & OIL	US BANK	129.60
H & A CLAIMS	THE BOOB BUS	3,735.00
INDUSTRIAL INSURANCE	TRISTAR RISK MANAGEMENT	5,060.50
INDUSTRIAL INSURANCE	UTAH STATE TAX COMMISSION	17,790.00
INVENTORY	HIGH LINER FOODS (USA) INC	15,786.72
INVENTORY	PILGRIMS PRIDE CORP	18,305.00
INVENTORY	TYSON FOODS INC	42,429.88
INVENTORY - BUS PARTS	BATTERY SYSTEMS	3,117.53
INVENTORY - BUS PARTS	CRUS OIL PETROLEUM PRODUCTS	278.96
INVENTORY - BUS PARTS	FREEDOM TRUCK AND TRAILER PARTS, INC	1,608.39
INVENTORY - BUS PARTS	KENWORTH SALES COMPANY INC	11,865.96
INVENTORY - BUS PARTS	PREMIER TRUCK GROUP	2,723.66
INVENTORY - BUS PARTS	ROMAINE ELECTRIC CORP	5,586.51
INVENTORY - CUSTODIAL	BELL JANITORIAL SUPPLY LC	24,340.23
INVENTORY - CUSTODIAL	WAXIE SANITARY SUPPLY	56,889.88
INVENTORY - MAINTENANCE	ALS AUTO PARTS	1,087.40
INVENTORY - MAINTENANCE	GRAYBAR ELECTRIC CO INC	702.72
INVENTORY - MAINTENANCE	IML SECURITY SUPPLY	7,313.84
INVENTORY - MAINTENANCE	INTERSTATE ALL BATTERY CENTER - OREM	720.00
INVENTORY - MAINTENANCE	LOUIS AND COMPANY	1,518.08
INVENTORY - MAINTENANCE	ROYAL WHOLESALE ELECTRIC	4,049.65
INVENTORY - MAINTENANCE	STANDARD PLUMBING SUPPLY	6,826.58
INVENTORY - STOCKROOM	CONTRACT PAPER GROUP INC	19,902.90
INVENTORY - STOCKROOM	KELLY SPICERS	47,644.80
INVENTORY - STOCKROOM	PYRAMID SCHOOL PRODUCTS	478.08
INVENTORY - STOCKROOM	SOUTHWEST BINDING AND LAMINATING	5,085.60
INVENTORY - STOCKROOM	SOUTHWEST SCHOOL AND OFFICE SUPPLY	3,103.44
INVENTORY - STOCKROOM	VERITIV OPERATING COMPANY	6,486.00
INVENTORY PRODUCE	A AND Z PRODUCE COMPANY	143,000.10
INVENTORY-BUS OIL/SHOP SUPPLY	SENERGY PETROLEUM LLC	5,261.50
INVENTORY-NUTRITION SERVICE	NICHOLAS AND COMPANY INC	481,683.54
LEGAL FEES	BURBIDGE, VAN KOMEN, TANNER & SCRUGGS LLC	8,785.13
LEGAL FEES	DENTONS DURHAM JONES PINEGAR P C	4,093.00
LEGAL FEES	FABIAN VANCOTT	76,120.50

LIGHTS	CONSERVE A WATT	5,085.30
LIGHTS	US BANK	873.07
LUNCH SALES	ABINADI MONROY	250.15
LUNCH SALES	ADALIC LAVIERA	76.20
LUNCH SALES	ALICIMAR ALVARES	9.70
LUNCH SALES	ALISSA BROADBENT	11.70
LUNCH SALES	AMBER BUTTERFIELD	17.70
LUNCH SALES	AMBER CASTLETON	27.90
LUNCH SALES	ANGELA STECKLER	7.60
LUNCH SALES	ANN WILLISAMS	70.50
LUNCH SALES	ARIADNA SILVA	65.30
LUNCH SALES	BRITNEY KELLAR	15.75
LUNCH SALES	CHELSEA DEWITT	46.10
LUNCH SALES	CHRIS BAKER	16.80
LUNCH SALES	COURTNEY GODFREY	28.20
LUNCH SALES	DEVIN OLSEN	23.00
LUNCH SALES	ERIKA CRUZ	11.05
LUNCH SALES	HAILEY MESSER	10.00
LUNCH SALES	HAMID RAHIMIAN	52.50
LUNCH SALES	HANNA SHYMANSKA	343.20
LUNCH SALES	HEATHER ELDREDGE	16.00
LUNCH SALES	HEATHER FURROW	58.15
LUNCH SALES	HEATHER SHINKLE	18.00
LUNCH SALES	HERLINDA GARIBO	21.50
LUNCH SALES	HUONG SO	68.10
LUNCH SALES	JACOB BURNS	17.40
LUNCH SALES	JAMIE LORENC	18.00
LUNCH SALES	JAMILEE J CHECKETTS	34.45
LUNCH SALES	JENNIE BENCH	37.15
LUNCH SALES	KAREN PETERSEN	71.10
LUNCH SALES	KATHY SHEPHERD	81.50
LUNCH SALES	KATIE GARCIA	194.25
LUNCH SALES	KATIE WRIGHT	106.65
LUNCH SALES	KELLY ZENGER	35.10
LUNCH SALES	KENDAL ORAM	22.75
LUNCH SALES	KIMBERLIE SMITH	27.90
LUNCH SALES	KIMBERLY DUNCAN	18.25
LUNCH SALES	LAURA BENNETT MURPHY	21.25
LUNCH SALES	LAUREN OISTRAFF	75.00
LUNCH SALES	LISA HIGGS	185.50
LUNCH SALES	LISA MANWARING	10.30
LUNCH SALES	LORI MORGAN	44.75
LUNCH SALES	MAJEED KAKAIE	8.00
LUNCH SALES	MARCI LLOYD	80.00
LUNCH SALES	MARIA BUENO	16.00
LUNCH SALES	MEGAN HOBBS	48.30
LUNCH SALES	MEREDITH MUSSER	10.40
LUNCH SALES	MINDY LOW	13.50
LUNCH SALES	PATRICIA BROWN	47.80
LUNCH SALES	RICKI AMICONE	10.00
LUNCH SALES	RIKKI SMITH	36.75
LUNCH SALES	SCHWEBACH, KRISTI	42.10

LUNCH SALES	SHAWN MATTHEWS	16.95
LUNCH SALES	SHERI MILLER	61.75
LUNCH SALES	VALORI CHRISTENSEN	19.15
MAINT SUPPLIES/UNIFORMS	CINTAS #180 UNIFORMS	1,823.14
MAINT SUPPLIES/UNIFORMS	CINTAS FIRST AID AND SAFETY	557.50
MAINT SUPPLIES/UNIFORMS	COMBUSTION TECHNOLOGIES USA	1,930.00
MAINT SUPPLIES/UNIFORMS	DIGITAL PERFORMANCE GEAR	1,540.00
MAINT SUPPLIES/UNIFORMS	FASTENAL COMPANY	3,368.49
MAINT SUPPLIES/UNIFORMS	GAME ONE	2,836.32
MAINT SUPPLIES/UNIFORMS	INTERSTATE SPECIALTIES INC	303.98
MAINT SUPPLIES/UNIFORMS	JO AND JAX	3,918.45
MAINT SUPPLIES/UNIFORMS	KELLEHER, HANNAH	171.60
MAINT SUPPLIES/UNIFORMS	LEAH FISILAU	98.65
MAINT SUPPLIES/UNIFORMS	MUSE MARX LLC	785.16
MAINT SUPPLIES/UNIFORMS	NAYLOR, HEIDI	32.15
MAINT SUPPLIES/UNIFORMS	NUTECH SPECIALTIES INC	875.81
MAINT SUPPLIES/UNIFORMS	OSSINE SHOES	150.00
MAINT SUPPLIES/UNIFORMS	P TO THE 7TH LLC	1,296.00
MAINT SUPPLIES/UNIFORMS	RIDDELL ALL AMERICAN SPORTS CORP	5,773.95
MAINT SUPPLIES/UNIFORMS	ROYCE INDUSTRIES	1,560.00
MAINT SUPPLIES/UNIFORMS	SAFETY KLEEN CORP	30.00
MAINT SUPPLIES/UNIFORMS	SYNCED UP PRODUCTS	5,933.75
MAINT SUPPLIES/UNIFORMS	US BANK	15,003.74
MEDIA BOOKS	ABDO PUBLISHING COMPANY	5,400.00
MEDIA BOOKS	BREAKOUT EDU	1,499.00
MEDIA BOOKS	EPIC CREATIONS INC	3,000.00
MEDIA BOOKS	FOLLETT CONTENT SOLUTIONS LLC	20,264.63
MEDIA BOOKS	US BANK	48,145.59
MEDIA CENTER FINES	SABRINA WILLIAMS	17.00
MEMBERSHIP DUES AND FEES	ADAMS, MAHDIS	250.00
MEMBERSHIP DUES AND FEES	ADVANCED CPR TRAINING LLC	3,042.00
MEMBERSHIP DUES AND FEES	AKTIVATE	1,296.00
MEMBERSHIP DUES AND FEES	ALBERQUE, HSIU-CHI	250.00
MEMBERSHIP DUES AND FEES	ALESSI, PATRICIA	250.00
MEMBERSHIP DUES AND FEES	ASAY, PAIGE	511.00
MEMBERSHIP DUES AND FEES	AUGUSTIN, TARA	250.00
MEMBERSHIP DUES AND FEES	BERRETT, WENDY	250.00
MEMBERSHIP DUES AND FEES	BLAZOVICH, JORDAN	250.00
MEMBERSHIP DUES AND FEES	BLUE, CHERILYN	250.00
MEMBERSHIP DUES AND FEES	BOLDT, BROOKE	250.00
MEMBERSHIP DUES AND FEES	BOSCH, CALLEY	250.00
MEMBERSHIP DUES AND FEES	BROWN, SHYANN	125.00
MEMBERSHIP DUES AND FEES	BULLOCK, KELLY	250.00
MEMBERSHIP DUES AND FEES	BULLOCK, SAVANNAH	490.00
MEMBERSHIP DUES AND FEES	BUTIKOFER, DIANE	250.00
MEMBERSHIP DUES AND FEES	CABALQUINTO, MARY KHIMBERLY	250.00
MEMBERSHIP DUES AND FEES	CAGLE, COLLIN	96.00
MEMBERSHIP DUES AND FEES	CARUSO-CASTILLO, DANIELA	250.00
MEMBERSHIP DUES AND FEES	CASTELLANOS-FUENTES, DAVID	250.00
MEMBERSHIP DUES AND FEES	CHANDLER, MELISSA	250.00
MEMBERSHIP DUES AND FEES	CHRISTIAN, NESHA	250.00
MEMBERSHIP DUES AND FEES	CLASSIC COMPETITIONS	1,835.00

MEMBERSHIP DUES AND FEES	CLIFFORD, STACY	250.00
MEMBERSHIP DUES AND FEES	COE, LAUREL	250.00
MEMBERSHIP DUES AND FEES	CONRY, ELIZABETH	401.00
MEMBERSHIP DUES AND FEES	COWLEY, ROBIN	250.00
MEMBERSHIP DUES AND FEES	CROW, CAROLYN	250.00
MEMBERSHIP DUES AND FEES	DUCKWORTH, COURTNEY	250.00
MEMBERSHIP DUES AND FEES	EGAN, JENNIFER	250.00
MEMBERSHIP DUES AND FEES	ELMER, SHARLENE	250.00
MEMBERSHIP DUES AND FEES	EWELL EDUCATIONAL SERVICES INC	30.00
MEMBERSHIP DUES AND FEES	FAGRE, WENDY	250.00
MEMBERSHIP DUES AND FEES	FILLMORE, BRITTANY	490.00
MEMBERSHIP DUES AND FEES	FLYNN, ELYSE	250.00
MEMBERSHIP DUES AND FEES	FOUTZ, TANDI	250.00
MEMBERSHIP DUES AND FEES	GANN, SHELBY	250.00
MEMBERSHIP DUES AND FEES	GAY, NICOLE	250.00
MEMBERSHIP DUES AND FEES	GEISLER, BRANDY	250.00
MEMBERSHIP DUES AND FEES	GIBBONS, MAKENNA	250.00
MEMBERSHIP DUES AND FEES	GREENBERG, SAMANTHA	250.00
MEMBERSHIP DUES AND FEES	HAMMOND, DEBORAH	71.00
MEMBERSHIP DUES AND FEES	HANSEN, SAMANTHA	250.00
MEMBERSHIP DUES AND FEES	HEALTHSTREAM INC	1,611.97
MEMBERSHIP DUES AND FEES	HEPWORTH, BENJAMIN	250.00
MEMBERSHIP DUES AND FEES	HEYWOOD, KRISTEN	250.00
MEMBERSHIP DUES AND FEES	HILL, MELANIE	250.00
MEMBERSHIP DUES AND FEES	HILLARY, BETHANY	250.00
MEMBERSHIP DUES AND FEES	HILTON, ERICA	250.00
MEMBERSHIP DUES AND FEES	HOLLENBACH, SALLI	250.00
MEMBERSHIP DUES AND FEES	HUGHES, LAUREN	250.00
MEMBERSHIP DUES AND FEES	IBRAHIM, SAULEHA	490.00
MEMBERSHIP DUES AND FEES	INTERMOUNTAIN PERCUSSION ASSOCIAT	3,248.00
MEMBERSHIP DUES AND FEES	JOHNSON, JENNIFER	250.00
MEMBERSHIP DUES AND FEES	KARTCHNER, CASSANDRA LYN	250.00
MEMBERSHIP DUES AND FEES	KOTTER, JENNIFER	250.00
MEMBERSHIP DUES AND FEES	LARSON, CATHRYN	229.00
MEMBERSHIP DUES AND FEES	LATINOS IN ACTION	1,800.00
MEMBERSHIP DUES AND FEES	LINFORD, AUSTIN	701.00
MEMBERSHIP DUES AND FEES	LUDLOW, AMY	250.00
MEMBERSHIP DUES AND FEES	MARCHANT, KELSEY	221.00
MEMBERSHIP DUES AND FEES	MCPARTLAND, REBECCA	250.00
MEMBERSHIP DUES AND FEES	MCPHARLIN, NATALYA	250.00
MEMBERSHIP DUES AND FEES	MICHAEL HOLTBY	62.10
MEMBERSHIP DUES AND FEES	MORTENSEN, CAILEY	250.00
MEMBERSHIP DUES AND FEES	NATIONAL ASSOCIATION OF SCHOOL NURSES	129.50
MEMBERSHIP DUES AND FEES	NEDDO, KIMBERLEE	250.00
MEMBERSHIP DUES AND FEES	NORRIS, KRISTIN	295.00
MEMBERSHIP DUES AND FEES	OCONNOR, CATHERINE	99.00
MEMBERSHIP DUES AND FEES	OSMOND, RACHEL	250.00
MEMBERSHIP DUES AND FEES	PAVIA, MARY	250.00
MEMBERSHIP DUES AND FEES	PITTS, HEATHER	250.00
MEMBERSHIP DUES AND FEES	POLLARD, NOEL	250.00
MEMBERSHIP DUES AND FEES	REDD, NANNETTE	250.00
MEMBERSHIP DUES AND FEES	REESE, LISA	250.00

MEMBERSHIP DUES AND FEES	REICHMANN, SHELLY	250.00
MEMBERSHIP DUES AND FEES	REIMANN, MINDI	250.00
MEMBERSHIP DUES AND FEES	ROBERTS, EVA	250.00
MEMBERSHIP DUES AND FEES	ROBERTSON, RILEY	250.00
MEMBERSHIP DUES AND FEES	ROBISON, HEIDI	250.00
MEMBERSHIP DUES AND FEES	ROPER, LYNETTE	250.00
MEMBERSHIP DUES AND FEES	RUBALCAVA, ASHLEY	221.00
MEMBERSHIP DUES AND FEES	SADD, CORTLAN	250.00
MEMBERSHIP DUES AND FEES	SCHILATY, SADIE	250.00
MEMBERSHIP DUES AND FEES	SHENK, KALOMYRA	71.00
MEMBERSHIP DUES AND FEES	SINGLETON, MEGAN	250.00
MEMBERSHIP DUES AND FEES	SKILLSUSA	4,200.00
MEMBERSHIP DUES AND FEES	SKILLSUSA UTAH	3,055.00
MEMBERSHIP DUES AND FEES	SMITH, SARAH	250.00
MEMBERSHIP DUES AND FEES	STOUFFER, AMANDA	250.00
MEMBERSHIP DUES AND FEES	STUDENT TELEVISION NETWORK	150.00
MEMBERSHIP DUES AND FEES	SUNDANCE DISTRICT	10.00
MEMBERSHIP DUES AND FEES	TANNER, JAIMIE	250.00
MEMBERSHIP DUES AND FEES	TAYLOR, MARC	50.00
MEMBERSHIP DUES AND FEES	TAYLOR, SAMANTHA	250.00
MEMBERSHIP DUES AND FEES	THOMAS, CHANELLE	489.00
MEMBERSHIP DUES AND FEES	THUNELL, MELISSA	250.00
MEMBERSHIP DUES AND FEES	UNITED SOUND INC	1,610.00
MEMBERSHIP DUES AND FEES	UNIVERSAL CHEERLEADERS ASSOC	1,800.00
MEMBERSHIP DUES AND FEES	USA WRESTLING UTAH	1,425.00
MEMBERSHIP DUES AND FEES	UTAH HEALTH OCCUPATIONS STUDENT OF AM	3,510.00
MEMBERSHIP DUES AND FEES	UTAH HIGH SCHOOL ACTIVITIES ASSOC	5,260.00
MEMBERSHIP DUES AND FEES	UTAH SPEED ACADEMY	150.00
MEMBERSHIP DUES AND FEES	VECCHI, SUSAN	250.00
MEMBERSHIP DUES AND FEES	VERIFIED CREDENTIALS LLC	36.50
MEMBERSHIP DUES AND FEES	WELLER, MEGAN	250.00
MEMBERSHIP DUES AND FEES	WHITE, LINDEN	250.00
MEMBERSHIP DUES AND FEES	WILLIAMS, CASSEN	250.00
MEMBERSHIP DUES AND FEES	WRIGHT, DONIKA	250.00
MEMBERSHIP DUES AND FEES	YANAGISAWA, ERIN	71.00
MEMBERSHIP DUES AND FEES	US BANK	42,660.48
MEMBERSHIP DUES AND FEES - VOID	RSL TRAINING ACADEMY LLC	-200.00
MILEAGE - STUDENT	ALISSA JACKSON	32.08
MILEAGE - STUDENT	ASHLIE JENKINS	64.16
MILEAGE - STUDENT	BECKY DOUTT	25.25
MILEAGE - STUDENT	BRENDA DUFORD	15.91
MILEAGE - STUDENT	BRETT CALL	58.91
MILEAGE - STUDENT	BRIAN STARK	71.71
MILEAGE - STUDENT	BRIANNA PIXTON	33.81
MILEAGE - STUDENT	CHRIS COFFIN	62.42
MILEAGE - STUDENT	HEATHER BURT	24.48
MILEAGE - STUDENT	HILARY STEPHENSON	33.81
MILEAGE - STUDENT	JAMIE JUDD	32.13
MILEAGE - STUDENT	JEANETTE BELTRAN	66.05
MILEAGE - STUDENT	JEFF WARNER	64.16
MILEAGE - STUDENT	JORDAN Wouden	25.70
MILEAGE - STUDENT	KAILEY STRICKLER	28.61

MILEAGE - STUDENT	KAITLYNN MANNING	31.21
MILEAGE - STUDENT	KALLIE RAWLINSON	29.07
MILEAGE - STUDENT	KIM MCDOUGAL	27.85
MILEAGE - STUDENT	KRISTEN BLACK	28.15
MILEAGE - STUDENT	KRISTIE HOLT	62.42
MILEAGE - STUDENT	MARIA A RIVERO	87.21
MILEAGE - STUDENT	MARY OVESON	58.96
MILEAGE - STUDENT	MICA CHRISTIANSEN	28.61
MILEAGE - STUDENT	MICHAEL DULGARIAN	58.96
MILEAGE - STUDENT	MICHELLE SCHMIDT	74.56
MILEAGE - STUDENT	NATALIE HUNTSINGH	26.01
MILEAGE - STUDENT	PATRICIA NUNEZ	39.27
MILEAGE - STUDENT	RACHEL YOUNG	19.94
MILEAGE - STUDENT	REBECCA POCOCK	186.25
MILEAGE - STUDENT	ROBYN ELMORE	60.69
MILEAGE - STUDENT	ROSELYN FAUALO	19.07
MILEAGE - STUDENT	SAMARA CORRO	54.26
MILEAGE - STUDENT	SUSAN KELSCH	27.13
MILEAGE - STUDENT	TABITHA PARAS	69.77
MILEAGE - STUDENT	TAUNI VAKAPUNA	119.95
MILEAGE - STUDENT	TAYLER COOK	31.21
MILEAGE - STUDENT	TAYLOR JENSEN	23.21
MILEAGE - STUDENT	TRISHA SIMON	58.96
MILEAGE - STUDENT	US BANK	37.58
MILEAGE TRAVEL	ALLEN, VICTORIA	304.50
MILEAGE TRAVEL	ALSBOUL, OTBA	89.60
MILEAGE TRAVEL	AMADOR, MONICA	167.43
MILEAGE TRAVEL	AMPIL, ABBY	251.30
MILEAGE TRAVEL	AMUSSEN, MICHELLE	18.09
MILEAGE TRAVEL	ANDERSON, IRMA	112.70
MILEAGE TRAVEL	ANDERSON, MICHAEL	143.50
MILEAGE TRAVEL	ARAGON, KATHLYNN	146.30
MILEAGE TRAVEL	ASAY, CYDNEY	34.30
MILEAGE TRAVEL	ASAY, PAIGE	156.80
MILEAGE TRAVEL	ATWOOD, ELVIA	207.90
MILEAGE TRAVEL	AUSTIN, BREE	133.00
MILEAGE TRAVEL	AUSTIN, SHARLENE	99.40
MILEAGE TRAVEL	BAGMET, MARIIA	61.60
MILEAGE TRAVEL	BARKER, VICKIE	149.80
MILEAGE TRAVEL	BARR, WENDY	451.50
MILEAGE TRAVEL	BEAN, VICTORIA	14.00
MILEAGE TRAVEL	BELL, GRACE	108.50
MILEAGE TRAVEL	BENITES, DIEGO	273.00
MILEAGE TRAVEL	BLUE, CHERILYN	237.30
MILEAGE TRAVEL	BREEZE, MELANIE	83.30
MILEAGE TRAVEL	BRENNEISEN, ABBY	233.10
MILEAGE TRAVEL	BROOKS, LAURA	35.58
MILEAGE TRAVEL	BROWN, MINDY	8.71
MILEAGE TRAVEL	BUNKER, STEPHEN	382.20
MILEAGE TRAVEL	BUTLER, DAVID	263.20
MILEAGE TRAVEL	CALHOUN, ASHLEY	158.90
MILEAGE TRAVEL	CANICK, MELANIE	219.00

MILEAGE TRAVEL	CANNON, KELLI	236.60
MILEAGE TRAVEL	CAPENER, ANNIKA	108.50
MILEAGE TRAVEL	CHRISTIAN, NESHA	272.30
MILEAGE TRAVEL	CHRISTIANSSEN, MELISA	331.10
MILEAGE TRAVEL	CLAWSON, KRISTIE	280.70
MILEAGE TRAVEL	CLEVINGER, TAMI	257.60
MILEAGE TRAVEL	COE, LAUREL	8.04
MILEAGE TRAVEL	COLE, KATIE	142.52
MILEAGE TRAVEL	COLEMAN, LISA	437.50
MILEAGE TRAVEL	COLEMAN, RACHAEL	53.90
MILEAGE TRAVEL	CONNER, LAUREN	81.06
MILEAGE TRAVEL	COSTANZA-BOYER, JEANETTE	45.50
MILEAGE TRAVEL	COTTAM, KENDRA	20.30
MILEAGE TRAVEL	CRAWFORD, MEGAN	142.10
MILEAGE TRAVEL	CROW, CAROLYN	240.10
MILEAGE TRAVEL	CULVER, COURTNEY	197.40
MILEAGE TRAVEL	CURRAN, CAROLYN	120.40
MILEAGE TRAVEL	CURTIS, CODY	233.10
MILEAGE TRAVEL	DALTON, DIANE	221.90
MILEAGE TRAVEL	DANGERFIELD, RACHEL	219.80
MILEAGE TRAVEL	DANIELSON, RACHEL	37.80
MILEAGE TRAVEL	DAUTEL, BAYLEY	125.30
MILEAGE TRAVEL	DAVIS, LEAH	130.90
MILEAGE TRAVEL	DAWSON, MELANIE	328.30
MILEAGE TRAVEL	DAY, ERIN	3.35
MILEAGE TRAVEL	DAY, RACHAEL	283.34
MILEAGE TRAVEL	DESMARAIS, ODETTTE	80.50
MILEAGE TRAVEL	DILLARD, NICOLE	89.60
MILEAGE TRAVEL	DOLEAC, MEREDITH	95.90
MILEAGE TRAVEL	DOUGLASS, ALLYSON	123.20
MILEAGE TRAVEL	DOWNS, KADE	175.38
MILEAGE TRAVEL	DURFEY, KAITLIN	114.10
MILEAGE TRAVEL	EDWARDS, RACHELLE	49.00
MILEAGE TRAVEL	EMERSON, NORMAN	135.80
MILEAGE TRAVEL	FAASU, LYDIA	331.80
MILEAGE TRAVEL	FESTIN, SCOTT	182.70
MILEAGE TRAVEL	FLAGLER, DOUGLAS	223.30
MILEAGE TRAVEL	FORDHAM, MICHELLE	67.20
MILEAGE TRAVEL	FRANCO, FULVIA	164.50
MILEAGE TRAVEL	FROISLAND, KATHY	26.60
MILEAGE TRAVEL	GARCIA, DIANA	130.20
MILEAGE TRAVEL	GARCIA, MARY	111.23
MILEAGE TRAVEL	GARRIDO CARDENAS, ANGELICA	471.24
MILEAGE TRAVEL	GAYDOSH, APRIL	494.55
MILEAGE TRAVEL	GERBER, REBECCA	230.30
MILEAGE TRAVEL	GIBSON, AMY	611.30
MILEAGE TRAVEL	GIBSON, ANNA	83.30
MILEAGE TRAVEL	GIBSON, MITCHELL	378.70
MILEAGE TRAVEL	GILLMORE, AMANDA	182.70
MILEAGE TRAVEL	GINES, ROBYN	103.70
MILEAGE TRAVEL	GOBLE, MELISSA	214.29
MILEAGE TRAVEL	GODFREY, ANTHONY	517.30

MILEAGE TRAVEL	GORDON, JAMIE	207.90
MILEAGE TRAVEL	GUSTAFSON, VICTORIA	46.90
MILEAGE TRAVEL	HALES, JAY	261.87
MILEAGE TRAVEL	HALLIDAY, MARK	283.50
MILEAGE TRAVEL	HANSEN, CASSIDY	227.50
MILEAGE TRAVEL	HANSEN, CRYSTAL	62.30
MILEAGE TRAVEL	HANSEN, MICHELLE	52.50
MILEAGE TRAVEL	HANSEN, SHAROLYN	35.70
MILEAGE TRAVEL	HANSON, DANIELLE	17.42
MILEAGE TRAVEL	HARMAN, AMY	28.40
MILEAGE TRAVEL	HARPER, MARKIE	210.70
MILEAGE TRAVEL	HARRIS, SHIRLAYNE	124.60
MILEAGE TRAVEL	HARTLE, SHAYLENE	249.90
MILEAGE TRAVEL	HATHAWAY, AMY	158.90
MILEAGE TRAVEL	HAYES, JESSICA	266.00
MILEAGE TRAVEL	HEGEWALD, SOPHIA	182.70
MILEAGE TRAVEL	HEHR, AMANDA	123.90
MILEAGE TRAVEL	HEITZ, NED	172.90
MILEAGE TRAVEL	HERREN, RYAN	388.72
MILEAGE TRAVEL	HESLOP, CLARISSA	352.80
MILEAGE TRAVEL	HIGHAM, DEANNA	135.80
MILEAGE TRAVEL	HILL, MELANIE	165.20
MILEAGE TRAVEL	HILTON, ERICA	135.80
MILEAGE TRAVEL	HOLLENBACH, SALLI	102.20
MILEAGE TRAVEL	HORROCKS, KATHRYN	126.00
MILEAGE TRAVEL	JACKSON, ANGELA	28.70
MILEAGE TRAVEL	JACKSON, KATIE	99.83
MILEAGE TRAVEL	JAMES, CHELSEY	194.60
MILEAGE TRAVEL	JAMES, DANEEN	134.49
MILEAGE TRAVEL	JANIS, REBECCA	227.50
MILEAGE TRAVEL	JENSEN, SHARON	103.60
MILEAGE TRAVEL	JOHNSON, JACLYN	189.05
MILEAGE TRAVEL	JOHNSON, STEPHANIE	168.70
MILEAGE TRAVEL	JORGENSEN, LYNETTE	77.00
MILEAGE TRAVEL	KAOPUA, ALEXIS	88.90
MILEAGE TRAVEL	KEMBLE, CAROL NICOLE	135.04
MILEAGE TRAVEL	KERBACK, MICHELLE	224.00
MILEAGE TRAVEL	KIRK, RAEANNA	362.67
MILEAGE TRAVEL	KIRKMAN, REBECCA	58.10
MILEAGE TRAVEL	KNOWLES, JENNIFER	95.90
MILEAGE TRAVEL	KOLOWICH, TARA	239.40
MILEAGE TRAVEL	LAMBERT, ANDREA	6.70
MILEAGE TRAVEL	LAWRENCE, TIFANI	126.70
MILEAGE TRAVEL	LEE, REBECCA	65.80
MILEAGE TRAVEL	LEIKAM, DANIELLE	92.40
MILEAGE TRAVEL	LINDSEY, ALLISON	167.30
MILEAGE TRAVEL	LOKEY, MELINDA	253.40
MILEAGE TRAVEL	LORENZEN, TRISHA	235.90
MILEAGE TRAVEL	LOVE-DAY, MICHELLE	93.10
MILEAGE TRAVEL	MATA, LAUREN	193.20
MILEAGE TRAVEL	MCCRACKEN-SIMMS, MICHELLE	122.50
MILEAGE TRAVEL	MCKASSON, AMY	80.50

MILEAGE TRAVEL	MCNEILL, REBEKAH	35.70
MILEAGE TRAVEL	MECHAM, KRISTA	217.70
MILEAGE TRAVEL	MERRICK, NANCY	203.00
MILEAGE TRAVEL	MERRICK, TIFFANY	64.40
MILEAGE TRAVEL	MEYER, MCKINLEY	71.40
MILEAGE TRAVEL	MILLGATE, JENNIFER	186.90
MILEAGE TRAVEL	MOORE, NATHAN	102.90
MILEAGE TRAVEL	MORTENSEN, CAILEY	39.90
MILEAGE TRAVEL	MORTENSON, HONNELORE	225.40
MILEAGE TRAVEL	MOSSEL, KEVIN	204.40
MILEAGE TRAVEL	MOWER, SHAUN	102.20
MILEAGE TRAVEL	NAGELI, LARISA	268.80
MILEAGE TRAVEL	NEDDO, KIMBERLEE	268.80
MILEAGE TRAVEL	NELSON, ANNE	135.10
MILEAGE TRAVEL	NELSON, MORGAN	254.80
MILEAGE TRAVEL	NELSON, SARAH	63.70
MILEAGE TRAVEL	NORRIS, KRISTIN	314.30
MILEAGE TRAVEL	PACKER, LORI	100.10
MILEAGE TRAVEL	PEDROZA, PAUL	88.90
MILEAGE TRAVEL	PETERSON, AUSTIN	145.60
MILEAGE TRAVEL	POOL, KARLEY	7.70
MILEAGE TRAVEL	REED, LORI	275.10
MILEAGE TRAVEL	RICHINS, LARRY	239.40
MILEAGE TRAVEL	RICKETT, CATHY	192.50
MILEAGE TRAVEL	RICKS, PATRICIA	105.70
MILEAGE TRAVEL	RIGGS, SHARON	119.00
MILEAGE TRAVEL	ROBERTS, SHAYNA	135.10
MILEAGE TRAVEL	ROBERTSON, RILEY	111.30
MILEAGE TRAVEL	ROBINSON, LISA	55.30
MILEAGE TRAVEL	ROMNEY, PETER	114.10
MILEAGE TRAVEL	ROMRELL, AMY	144.20
MILEAGE TRAVEL	ROPER, LYNETTE	84.00
MILEAGE TRAVEL	ROPER, SARAH	55.30
MILEAGE TRAVEL	SAVAGE, WENDY	108.50
MILEAGE TRAVEL	SCHERZINGER, KATELYN	49.70
MILEAGE TRAVEL	SCHIESS, TIMOTHY	172.90
MILEAGE TRAVEL	SCHILATY, SADIE	121.10
MILEAGE TRAVEL	SCHREINER, MICHELLE	276.50
MILEAGE TRAVEL	SHAW, RODNEY	668.16
MILEAGE TRAVEL	SHUMWAY, JANA	220.50
MILEAGE TRAVEL	SIDWELL, AMBER	341.60
MILEAGE TRAVEL	SIMKINS, ALYSON	189.00
MILEAGE TRAVEL	SIVULKA, TARA	118.30
MILEAGE TRAVEL	SKIDMORE, JASON	214.20
MILEAGE TRAVEL	SMEATH, STEPHANIE	197.40
MILEAGE TRAVEL	SMITH, ELIZABETH	253.40
MILEAGE TRAVEL	SORENSEN, CHARLES	242.90
MILEAGE TRAVEL	SORENSEN, MARCI	86.80
MILEAGE TRAVEL	SPERRY, JANICE	53.20
MILEAGE TRAVEL	STANDING, ANDREA	95.90
MILEAGE TRAVEL	STEWART, WENDI	154.70
MILEAGE TRAVEL	STRANG, KYLIE	131.60

MILEAGE TRAVEL	TANNER, JAIMIE	488.60
MILEAGE TRAVEL	TAYLOR, DEANNA	123.20
MILEAGE TRAVEL	THOMAS, CHANELLE	138.60
MILEAGE TRAVEL	THOMPSON, MICHELLE	221.90
MILEAGE TRAVEL	TOTORICA, LISA	74.90
MILEAGE TRAVEL	TRIMMELL, MICHAEL	130.20
MILEAGE TRAVEL	USGAARD, KATY	60.90
MILEAGE TRAVEL	VEAZIE, BRYAN	157.50
MILEAGE TRAVEL	VIGIL, LETITIA	56.70
MILEAGE TRAVEL	WALKER, JOHN	25.20
MILEAGE TRAVEL	WALTER, KAREN	61.60
MILEAGE TRAVEL	WATKINS, CINDY	106.40
MILEAGE TRAVEL	WATTS, SHANNON	73.50
MILEAGE TRAVEL	WEAVER, DEBORAH	33.60
MILEAGE TRAVEL	WELLER, MEGAN	135.80
MILEAGE TRAVEL	WHITE, LISA	130.20
MILEAGE TRAVEL	WILLIAMS JR, ALBERT	259.70
MILEAGE TRAVEL	WILLIAMS, GLENN	103.60
MILEAGE TRAVEL	WILLIAMS, KRAIG	187.46
MILEAGE TRAVEL	WILLIAMS, LYNSEY	83.30
MILEAGE TRAVEL	WILLIAMS, SUZANNE	201.60
MILEAGE TRAVEL	WILSON, MARIANNE	80.50
MILEAGE TRAVEL	WOOD, AMY	67.20
MILEAGE TRAVEL	WORTHEN, STACEE	226.10
MILEAGE TRAVEL	WRIGHT, EMILY	200.20
MILEAGE TRAVEL	YESCAS DE MEZA, JULIETA	211.40
MILEAGE TRAVEL	US BANK	6.15
MOTOR FUEL	CLEGG, DANIEL	4.97
MOTOR FUEL	COX, GEOFFREY	9.52
MOTOR FUEL	DE LA CRUZ, MARIA	8.08
MOTOR FUEL	FRANSEN, AMBERLY	2.69
MOTOR FUEL	HALLIDAY, BRYAN	37.91
MOTOR FUEL	HEITZ, NED	26.04
MOTOR FUEL	JONES, WILLIAM	9.75
MOTOR FUEL	KISHPAUGH, JENNILEE	23.21
MOTOR FUEL	KOCHEVAR, JOSEPH	119.04
MOTOR FUEL	LATHAM, TANNER	6.50
MOTOR FUEL	LLOYD, MATTHEW	14.40
MOTOR FUEL	MILLGATE, JENNIFER	7.90
MOTOR FUEL	PACKER, LORI	17.06
MOTOR FUEL	SOLOMON, WENDY	8.66
MOTOR FUEL	STATE OF UTAH FUEL NETWORK	80,354.84
MOTOR FUEL	WEST, NICHOLAS	13.53
MOTOR FUEL	WHITING, MADISON	3.06
MOTOR FUEL	WHITNEY, BROCK	26.17
MOTOR FUEL	WINDER, SHAYLA	14.20
MOTOR FUEL	US BANK	136.27
NATURAL GAS	ENBRIDGE GAS	365,745.82
NATURAL GAS	SUMMIT ENERGY LLC	62,510.01
OUT OF STATE TUITION	DIEGO LLANOS	3,396.88
PD MEALS	CASUAL CUISINE CATERERS	1,243.00
PD MEALS	KRAJA, NUHO	65.67

PD MEALS	PETERSONS FRESH MARKET	55.79
PD MEALS	US BANK	5,560.69
PORTABLES	PEERLESS ELECTRIC LLC	37,173.68
PORTABLES	US BANK	1,430.99
POSTAGE	DENT, KRISTEN	11.10
POSTAGE	ORTON, MELISSA	89.43
POSTAGE	PETERSON, STACY	226.48
POSTAGE	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	213.90
POSTAGE	PURCHASE POWER	702.25
POSTAGE	QUADIENT FINANCE INC	9,065.54
POSTAGE	THE DATA CENTER	2,937.40
POSTAGE	US BANK	3,836.93
PRESCRIPTIONS	CRX INTERNATIONAL	8,474.70
PREVENTIVE MAINTENANCE	AAF INTERNATIONAL	4,334.09
PREVENTIVE MAINTENANCE	FILTER TECHNOLOGIES	4,982.28
PREVENTIVE MAINTENANCE	ROTO AIRE FILTER SERVICE AND SALES	155.60
PRINTING	AFFORDABLE PRINTING COM	420.00
PRINTING	AIMEE WALLACE	406.68
PRINTING	ALL STAR PHOTOGRAPHY UTAH	368.00
PRINTING	ALPHAGRAPHICS 431	93.00
PRINTING	AMT PRINTING DIGITAL SOLUTIONS INC	1,200.00
PRINTING	BAILEY, CARA	69.24
PRINTING	BELL PRINTING AND DESIGN	30.00
PRINTING	BIG DAWG STITCH AND SCREEN	140.00
PRINTING	CONQUEST GRAPHICS	2,794.18
PRINTING	FUTURE FORMS	64.00
PRINTING	GORMAN, JOSEPH	97.77
PRINTING	IDENTITY SIGNS	441.14
PRINTING	JESSICA TAYLOR	321.75
PRINTING	LEVER, BLAIKLY	33.74
PRINTING	MARCHANT DESIGN	290.00
PRINTING	NICHOLE COOMBS	65.90
PRINTING	REAL CURRICULUM	697.50
PRINTING	SOUTH VALLEY	6.00
PRINTING	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	347.53
PRINTING	US BANK	3,349.30
PROF TRAINING REGISTRATIONS	BAWDEN, NAOMI	80.00
PROF TRAINING REGISTRATIONS	BOWDEN, ELIZABETH	250.00
PROF TRAINING REGISTRATIONS	BOWMAN, DAVID	15.00
PROF TRAINING REGISTRATIONS	BRONSON, CINDY	20.00
PROF TRAINING REGISTRATIONS	BROOKS, TIMOTHY	19.50
PROF TRAINING REGISTRATIONS	BYU CITES	200.00
PROF TRAINING REGISTRATIONS	CANNON, KELLI	20.00
PROF TRAINING REGISTRATIONS	CARTIER, ALLISUN	165.75
PROF TRAINING REGISTRATIONS	CARVER, KRISTENE	29.95
PROF TRAINING REGISTRATIONS	COVILI, JARED	20.00
PROF TRAINING REGISTRATIONS	CREER, SUSANNE	55.20
PROF TRAINING REGISTRATIONS	DANSIE, SUMMER	47.50
PROF TRAINING REGISTRATIONS	DURBIN, LUKE	229.00
PROF TRAINING REGISTRATIONS	EVENSEN, KARISSA	209.00
PROF TRAINING REGISTRATIONS	FAASU, LYDIA	40.00
PROF TRAINING REGISTRATIONS	FRANKS, ELSA	11.00

PROF TRAINING REGISTRATIONS	HAUSSLER, KIMBERLY	250.00
PROF TRAINING REGISTRATIONS	HAWKINS, COLBY	20.00
PROF TRAINING REGISTRATIONS	HOURMANESH, NAJMEH	325.00
PROF TRAINING REGISTRATIONS	JENSEN, RYLEE	535.38
PROF TRAINING REGISTRATIONS	JOHNSON, DANIEL	290.00
PROF TRAINING REGISTRATIONS	MARTINEZ, ALISHA	165.75
PROF TRAINING REGISTRATIONS	MERRICK, TIFFANY	29.95
PROF TRAINING REGISTRATIONS	MONTGOMERY, AUTUMN	209.00
PROF TRAINING REGISTRATIONS	MORTENSEN, CAILEY	210.00
PROF TRAINING REGISTRATIONS	NAGELI, LARISA	20.00
PROF TRAINING REGISTRATIONS	NSD AS AGENT FOR BYU-PSA	1,350.00
PROF TRAINING REGISTRATIONS	OFIARA, ANTONINA	55.20
PROF TRAINING REGISTRATIONS	ROBERTS, JOSHUA	209.00
PROF TRAINING REGISTRATIONS	ROPER, LYNETTE	235.00
PROF TRAINING REGISTRATIONS	ROSCELLEY, AUBREE	110.00
PROF TRAINING REGISTRATIONS	SALT LAKE COMMUNITY COLLEGE	245.00
PROF TRAINING REGISTRATIONS	SCHILATY, SADIE	210.00
PROF TRAINING REGISTRATIONS	SHIELDS, ELIZABETH	209.00
PROF TRAINING REGISTRATIONS	SPRAGUE, KEVAN	220.00
PROF TRAINING REGISTRATIONS	STEELE, LESLIE	72.00
PROF TRAINING REGISTRATIONS	TOWERY, KASSIDY	60.00
PROF TRAINING REGISTRATIONS	UACTE	3,840.00
PROF TRAINING REGISTRATIONS	UTAH ASSOCIATION FOR GIFTED CHILDREN	1,280.00
PROF TRAINING REGISTRATIONS	VALENTINE, MONAH	209.00
PROF TRAINING REGISTRATIONS	VELASQUEZ-STUMP, MARIA	580.16
PROF TRAINING REGISTRATIONS	WEST JORDAN CITY	360.00
PROF TRAINING REGISTRATIONS	YOST, ABBIGAYLE	250.00
PROF TRAINING REGISTRATIONS	US BANK	72,101.74
PROFESSIONAL BOOKS & MAGAZINES	AMUSSEN, MICHELLE	78.00
PROFESSIONAL BOOKS & MAGAZINES	DAVIS, BRAD	62.21
PROFESSIONAL BOOKS & MAGAZINES	JENSON, CURTIS	234.70
PROFESSIONAL BOOKS & MAGAZINES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	27,211.26
PROFESSIONAL BOOKS & MAGAZINES	ROBBINS, WENDY	374.59
PROFESSIONAL BOOKS & MAGAZINES	US BANK	793.91
REFUND PAYABLE	ADELIN ROSARIO	21.94
REFUND PAYABLE	AFTON SMITH	14.00
REFUND PAYABLE	BRANDY VELASQUEZ	31.00
REFUND PAYABLE	CECILIA ROMAN	37.00
REFUND PAYABLE	CHALESE STEVENS	10.00
REFUND PAYABLE	CORINNE MORTON	41.00
REFUND PAYABLE	CRISTA YANCEY	350.00
REFUND PAYABLE	DIANA ALSANO	35.00
REFUND PAYABLE	DIEGO LLANOS	80.00
REFUND PAYABLE	ELVA GOMEZ	18.00
REFUND PAYABLE	GAYLENE BODINE	68.00
REFUND PAYABLE	JAMIE VAUGHAN	46.00
REFUND PAYABLE	JANA THOMAS	7.54
REFUND PAYABLE	JOAN AVILA HERNANDEZ	18.00
REFUND PAYABLE	KAREN PETERSEN	54.00
REFUND PAYABLE	KIMBERLY BULLOCK	12.05
REFUND PAYABLE	KOREE HANCK	23.00
REFUND PAYABLE	MICHELLE ARTINGER	14.00

REFUND PAYABLE	PAULA WHITMER	9.99
REFUND PAYABLE	SANDRA BARRUS	140.00
REFUND PAYABLE	SARAH NORTH	39.00
REFUND PAYABLE	SERLY GUERRA	16.00
REFUND PAYABLE	STACIE FULLER	45.00
REFUND PAYABLE	SUSAN COTTER	31.00
REFUND PAYABLE	TIFFANY MACEDO	13.00
REFUND PAYABLE	VERONICA GARCIA	50.00
REFUND PAYABLE	VICTOR GRATEROL	39.00
REMODELING	ACCESS DOOR SYSTEMS LLC	1,302.00
REMODELING	ALL WEATHER WATERPROOFING INC	2,504.22
REMODELING	ARNELL WEST INC	4,200.00
REMODELING	BEACON COMMERCIAL DOOR & LOCK	4,535.58
REMODELING	BEEHIVE PLUMBING	14,262.65
REMODELING	BLYNCO	1,401.89
REMODELING	BRADY INDUSTRIES LLC	56,877.24
REMODELING	CACHE VALLEY ELECTRIC	16,933.00
REMODELING	COMMERCIAL KITCHEN SUPPLY	5,644.50
REMODELING	COMMERCIAL MECHANICAL SYSTEMS & SERV	1,958.39
REMODELING	CORE ARCHITECTURE LLC	27,505.00
REMODELING	CREATIVE SIGNS AND GRAPHICS MANAGEMENT	416.25
REMODELING	DRY BOX INC.	5,630.00
REMODELING	GSBS ARCHITECTS	12,750.00
REMODELING	HEALTH AND SAFETY SERVICES	4,857.91
REMODELING	HOUSE OF PUMPS INC	7,350.00
REMODELING	JT THORPE AND SONS INC	3,800.00
REMODELING	KJB CONSTRUCTION INC	3,525.00
REMODELING	M AND M CATHODIC SERVICE	973.60
REMODELING	MADDOX AIR COMPRESSOR INC	5,705.35
REMODELING	MHI SERVICE INC	41,885.00
REMODELING	MHTN ARCHITECTS INC	28,128.02
REMODELING	MOUNTAINLAND SUPPLY LLC	18,220.89
REMODELING	NJRA ARCHITECTS INC	3,132.24
REMODELING	OLSEN AND PETERSON CONSULT	3,640.00
REMODELING	RENT A MONKEY LLC	1,190.00
REMODELING	ROBERT I MERRILL CO	2,313.00
REMODELING	WORKSPACE ELEMENTS	8,758.94
REMODELING	US BANK	139,056.36
REPAIRS & PARTS	ADP LEMCO INC	1,320.00
REPAIRS & PARTS	AED EVERYWHERE INC	260.76
REPAIRS & PARTS	ANIXTER	894.96
REPAIRS & PARTS	CEM AQUATICS	1,218.53
REPAIRS & PARTS	CINTAS #180 UNIFORMS	421.86
REPAIRS & PARTS	CODALE ELECTRIC SUPPLY INC	1,031.66
REPAIRS & PARTS	COMPLETE SUPPLY COMPANY LLC	499.03
REPAIRS & PARTS	EXPERCOM OF UTAH INC	114.94
REPAIRS & PARTS	FASTENER ENGINEERING	217.61
REPAIRS & PARTS	GRAINGER	7,919.30
REPAIRS & PARTS	HOBART SERVICE	441.33
REPAIRS & PARTS	IML SECURITY SUPPLY	2,584.78
REPAIRS & PARTS	INNOVATIVE PRINT CONSULTING LLC	188.00
REPAIRS & PARTS	INTERSTATE SIGN COMPANY LLC	1,351.72

REPAIRS & PARTS	KILGORE CONTRACTING	374.80
REPAIRS & PARTS	LENNOX INDUSTRIES INC	229.46
REPAIRS & PARTS	LGG INDUSTRIAL	164.58
REPAIRS & PARTS	MOUNTAINLAND SUPPLY LLC	10,433.72
REPAIRS & PARTS	NELSON FIRE SYSTEMS	150.00
REPAIRS & PARTS	PACIFIC WATER INC	4,692.49
REPAIRS & PARTS	PARTS TOWN LLC	2,729.81
REPAIRS & PARTS	POWER ENGINEERING CO INC	5,142.50
REPAIRS & PARTS	RICHARDS LABS OF UTAH	40.00
REPAIRS & PARTS	ROCKY MOUNTAIN TURF	1,571.54
REPAIRS & PARTS	SPRINKLER SUPPLY COMPANY	290.29
REPAIRS & PARTS	STANDARD PLUMBING SUPPLY	2,061.73
REPAIRS & PARTS	TRANS JORDAN CITIES	101.00
REPAIRS & PARTS	US BANK	36,908.92
RPT SCHOLARSHIP	SALT LAKE COMMUNITY COLLEGE	1,000.00
SAFETY SUPPLIES	UNIFIRST FIRST AID CORP	745.75
SEWER & WATER	BLUFFDALE CITY	697.20
SEWER & WATER	CITY OF WEST JORDAN	55,398.43
SEWER & WATER	CULLIGAN BOTTLED WATER	182.65
SEWER & WATER	HERRIMAN CITY	14,041.57
SEWER & WATER	JORDAN BASIN IMPROVEMENT DISTRICT	16,511.64
SEWER & WATER	KEARNS IMPROVEMENT DISTRICT	760.00
SEWER & WATER	RIVERTON CITY CORP	13,868.23
SEWER & WATER	SOUTH JORDAN CITY	10,663.76
SITE IMPROVEMENT	ANTONIOS CONCRETE LLC	9,546.00
SITE IMPROVEMENT	LIFELINE COMMUNITY	429.00
SITE IMPROVEMENT	SAFE PLAY PRO LLC	12,000.00
SITE IMPROVEMENT	SONNTAG RECREATION LLC	15,496.40
SITE IMPROVEMENT	TOTAL LANDSCAPE MANAGEMENT LLC	4,995.00
SITE IMPROVEMENT	US BANK	8,396.09
SMALL EQUIPMENT	HYKO SUPPLY	5,303.90
SMALL EQUIPMENT	STANDARD RESTAURANT SUPPLY	1,238.12
SMALL EQUIPMENT	TRAFERA LLC	193.00
SMALL EQUIPMENT	TRI STATE DISTRIBUTORS	889.00
SMALL EQUIPMENT	US BANK	14,268.20
SNOW REMOVAL	ONESOURCE PROPERTY MAINTENANCE	475.00
SNOW REMOVAL	TOVAR SNOW PROFESSIONALS LLC	78,436.44
SOFTWARE	APPLE COMPUTER INC	227.37
SOFTWARE	BARTHOLOMEW, NATALIE	228.00
SOFTWARE	BEECH, ELISE	144.00
SOFTWARE	BRISK LABS CORP	1,000.00
SOFTWARE	CDW GOVERNMENT INC	1,832.21
SOFTWARE	CHERRY, JENNA	269.28
SOFTWARE	CLIFFORD, STACY	221.70
SOFTWARE	DILIGENT CORPORATION	12,000.00
SOFTWARE	EXPLORE LEARNING LLC	2,965.50
SOFTWARE	FAASU, LYDIA	7.00
SOFTWARE	FLAGLER, DOUGLAS	25.00
SOFTWARE	HANSEN, FABIANA	129.87
SOFTWARE	HOLMER, SUMMER	36.00
SOFTWARE	INSTRUCTURE INC	3,824.45
SOFTWARE	IXL LEARNING INC	3,349.00

SOFTWARE	LENOVO INC	3,637.00
SOFTWARE	LEWIS, NICOLE	37.49
SOFTWARE	LEXIA LEARNING SYSTEM LLC	11,050.00
SOFTWARE	LIMINEX INC	3,026.25
SOFTWARE	LUCE, OLIVIA	51.30
SOFTWARE	MYHOMEWORK	8,892.00
SOFTWARE	NEWSELA INC	2,480.54
SOFTWARE	PANORAMA EDUCATION INC	1,678.20
SOFTWARE	PITTS, HEATHER	64.75
SOFTWARE	READING HORIZONS	2,200.00
SOFTWARE	REAY, MARISSA	49.99
SOFTWARE	SIMMONS, ALYSSA	214.49
SOFTWARE	STEELE, GABRIELLE	9.64
SOFTWARE	THOMPSON, KRISTAN	46.71
SOFTWARE	US BANK	10,062.41
STAFF REWARDS	ANDY BARLOW	21.41
STAFF REWARDS	CONGER, CHELSEA	25.53
STAFF REWARDS	DERBIDGE, ROBYN	278.40
STAFF REWARDS	FISHER, JENNIFER	25.43
STAFF REWARDS	FOWLES, MONICA	11.47
STAFF REWARDS	FRANSEN, KATHLEEN	49.96
STAFF REWARDS	FRANKS, ELSA	153.30
STAFF REWARDS	KARTCHNER, CAMILLE	33.95
STAFF REWARDS	KATSOS, JOANNA	119.24
STAFF REWARDS	LA SAGE LLC	3,223.00
STAFF REWARDS	MARCHANT DESIGN	1,260.87
STAFF REWARDS	MILLER, SUZANNE	11.80
STAFF REWARDS	MOORE, STACI	65.63
STAFF REWARDS	PETERSONS FRESH MARKET	41.93
STAFF REWARDS	RASMUSSEN, ELIZABETH	54.03
STAFF REWARDS	REYES, MICHELLE	96.30
STAFF REWARDS	ROSTROM, DAVID	206.94
STAFF REWARDS	TWEDE, PAIGE	90.71
STAFF REWARDS	ULCH, STACY	160.84
STAFF REWARDS	WORTHINGTON, SHAUNA	961.61
STAFF REWARDS	US BANK	53,582.26
SUPPLIES	ACADEMY THREAD LLC	4,788.95
SUPPLIES	ADAMS, ALEXIS	219.36
SUPPLIES	ADCENTIVES WEST	861.70
SUPPLIES	AIMEE WALLACE	732.54
SUPPLIES	AIRGAS INTERMOUNTAIN	1,488.87
SUPPLIES	ALEJANDRO MORENO	21.44
SUPPLIES	ALESSI, PATRICIA	387.63
SUPPLIES	ALEXANDER, STASHA	9.96
SUPPLIES	ALLEN, ALEXA	51.27
SUPPLIES	ALLEN, WHITNEY	39.98
SUPPLIES	ALLIED BUSINESS SOLUTIONS INC	6,527.87
SUPPLIES	ALPHAGRAPHICS #403	1,477.97
SUPPLIES	ALSCO	88.08
SUPPLIES	ANDERSON, CYNTHIA	82.21
SUPPLIES	ANDERSON, ZACHARY	64.46
SUPPLIES	ANSELMO, MAYA	141.36

SUPPLIES	APRIL KJAR	163.33
SUPPLIES	ARGYLE, JOSEPH	431.34
SUPPLIES	ARMSTRONG, DESTINI	107.15
SUPPLIES	ARTIST CORNER	2,176.45
SUPPLIES	ASHTON, ROBIN	33.74
SUPPLIES	ASSOCIATED BUSINESS TECHNOLOGIES	3,558.00
SUPPLIES	ATWOOD, SHERRY	11.24
SUPPLIES	AUGUSTIN, TARA	760.38
SUPPLIES	B AND H PHOTO VIDEO	1,253.88
SUPPLIES	BAILEY, ALYSSA	51.45
SUPPLIES	BAKER, KIMBERLY	550.00
SUPPLIES	BALLARD, BRIANNE	38.91
SUPPLIES	BAND SHOPPE	40.75
SUPPLIES	BARBIZON LIGHT OF THE ROCKIES INC	351.02
SUPPLIES	BARKER, ZACHARIE	23.63
SUPPLIES	BARTON, JOSIE	14.95
SUPPLIES	BAY, ANNA	286.49
SUPPLIES	BEECH, ELISE	207.11
SUPPLIES	BELL JANITORIAL SUPPLY LC	842.37
SUPPLIES	BELL PRINTING AND DESIGN	1,714.45
SUPPLIES	BENNETT, STEVEN	238.08
SUPPLIES	BERRETT, WENDY	358.43
SUPPLIES	BERRY, JAMI	395.63
SUPPLIES	BERT MURDOCK MUSIC INC	685.00
SUPPLIES	BETSON ENTERPRISES	5,927.58
SUPPLIES	BIG DAWG STITCH AND SCREEN	299.68
SUPPLIES	BLACK, CARRIE	90.39
SUPPLIES	BLAZOVICH, JORDAN	403.21
SUPPLIES	BLEAK, HALLI	41.73
SUPPLIES	BLICK ART MATERIALS	4,839.39
SUPPLIES	BLUUM USA INC	640.00
SUPPLIES	BOEHME, AMY	107.24
SUPPLIES	BOMAN, TIFFANY	131.28
SUPPLIES	BOSTWICK, JEANNE	617.94
SUPPLIES	BREEZE, EMMA	57.09
SUPPLIES	BRIDGIT WEKLUK	67.55
SUPPLIES	BROADBENT, ISAAC	115.80
SUPPLIES	BROWN, JENNIFER	436.82
SUPPLIES	BROWN, MARIAH	198.94
SUPPLIES	BRYANT, JESSICA	47.96
SUPPLIES	BSN SPORTS INC	191,006.40
SUPPLIES	BULK BOOKSTORE	528.50
SUPPLIES	BURGOYNE, XOCHITL	616.84
SUPPLIES	BURMAX	2,611.62
SUPPLIES	BURRELL, SABRA	169.29
SUPPLIES	BURTON, JENNIFER	204.63
SUPPLIES	BUTLER, LYDIA	288.31
SUPPLIES	BUTTERFIELD, LACEY	39.53
SUPPLIES	BYU CONTINUING EDUCATION	6,710.00
SUPPLIES	C AND C BALLET ACADEMY	400.00
SUPPLIES	CAMILLE SHERRATT	153.46
SUPPLIES	CARRIE MCKEE	250.00

SUPPLIES	CARVALHO DA CRUZ TEIXEIRA, DIOMAR	141.83
SUPPLIES	CHANDLER, MELISSA	36.47
SUPPLIES	CHILDS, CHANDRA	788.58
SUPPLIES	CHRISTENSEN, CHELSEA	67.80
SUPPLIES	CLARK, JENNIFER	82.56
SUPPLIES	CLARK, KATHYRNE	32.87
SUPPLIES	CLEGG, SOPHIE	121.74
SUPPLIES	CLIFFORD, STACY	60.99
SUPPLIES	COLONIAL FLAG AND SPECIALTY COMPANY	1,451.50
SUPPLIES	CONRY, ELIZABETH	184.42
SUPPLIES	CORPORATE EDGE PRINTING SERVICES	207.16
SUPPLIES	COWLEY, ROBIN	285.07
SUPPLIES	COX, CYNTHIA	229.06
SUPPLIES	CRAPO, MARIANNE	107.28
SUPPLIES	CREASY, DANIEL	351.01
SUPPLIES	CRENSHAW, KATHERINE	150.88
SUPPLIES	CULP, COLETTE	602.33
SUPPLIES	CUMMINGS, KRISTIN	187.76
SUPPLIES	CUSTOM INK	1,516.70
SUPPLIES	CYNTHIA MECHAM	525.09
SUPPLIES	DAY MURRAY MUSIC	1,598.41
SUPPLIES	DAY, JENNIFER	90.37
SUPPLIES	DECKER, MAGGIE	99.27
SUPPLIES	DEHAAN ENTERPRISES, INC	212.40
SUPPLIES	DELVIES PLASTICS INC	246.40
SUPPLIES	DENNISON, SARA	250.00
SUPPLIES	DEYOUNG, KAYCEE	3,982.57
SUPPLIES	DIMMITT, KIMBERLY	9.97
SUPPLIES	DOUGLAS, BRANDI	19.13
SUPPLIES	DRESSEN BRYSON, ALEXIS	534.16
SUPPLIES	DUBACH, DEMI	348.02
SUPPLIES	DURRANT, LESLIE	191.96
SUPPLIES	EGAN, JENNIFER	292.56
SUPPLIES	ELSEVIER	2,483.78
SUPPLIES	ENGBERSON, KEVIN	11.22
SUPPLIES	ERIKA BRIGHT	150.00
SUPPLIES	ETHINGTON, REBECCA	327.71
SUPPLIES	EVANS, EMMA	228.55
SUPPLIES	EWING IRRIGATION PRODUCTS	5,464.62
SUPPLIES	FACKRELL, CHANTEL	401.35
SUPPLIES	FARM FRESH FUNDRAISERS	198.00
SUPPLIES	FEDEX	97.50
SUPPLIES	FIFE, JEANETTE	201.05
SUPPLIES	FLORA SOURCE LTD	1,025.25
SUPPLIES	FORD, EMILY	200.56
SUPPLIES	FRANCIS, CHRISTY	705.35
SUPPLIES	FUHRIMAN, RACHAEL	34.44
SUPPLIES	FUNK PA AND MC	14.99
SUPPLIES	FUNKE, ANALIA	272.96
SUPPLIES	GAME ONE	125,962.38
SUPPLIES	GARCIA, MEGAN	90.08
SUPPLIES	GARDNER, JANNA	35.91

SUPPLIES	GAY, NICOLE	314.80
SUPPLIES	GENERAL THEATRICAL SUPPLY	220.00
SUPPLIES	GEORGE, JULIE	142.02
SUPPLIES	GIFFORD, RAYLEE	44.43
SUPPLIES	GLODOWSKI, KARLA	7.61
SUPPLIES	GLOVER, RANISHA	58.25
SUPPLIES	GOMEZ, JULIA	67.37
SUPPLIES	GOMEZ, WENDY	81.12
SUPPLIES	GORMAN, JOSEPH	9.00
SUPPLIES	GRABLE, TRENT	47.17
SUPPLIES	GRANT, STEPHANIE	357.39
SUPPLIES	GREENBERG, SAMANTHA	168.21
SUPPLIES	GRIFFITHS, TERESA	20.00
SUPPLIES	GUMMERSALL, LANCE	193.01
SUPPLIES	HALL OF FRAME INC	34,050.00
SUPPLIES	HAMBLIN, TONYA	103.49
SUPPLIES	HANKS, SHALICE	334.08
SUPPLIES	HARRIS, JOCELYN	97.55
SUPPLIES	HARRISON, KYMBERLY	16.08
SUPPLIES	HASTY AWARDS	106.55
SUPPLIES	HATHAWAY, DANA	173.70
SUPPLIES	HEATHER NIELSEN	25.48
SUPPLIES	HERTZ FURNITURE	4,718.46
SUPPLIES	HEYWOOD, KRISTEN	322.98
SUPPLIES	HOLLAND, DIANE	145.56
SUPPLIES	HOLT, PAIGE	84.31
SUPPLIES	HOLZ, JACQUELINE	42.24
SUPPLIES	HOME DEPOT CREDIT SERVICES	667.20
SUPPLIES	HOUTZ, NICOLLE	141.97
SUPPLIES	HOWA, KATHY	60.30
SUPPLIES	HOWDEN, ELIZABETH	137.55
SUPPLIES	HUNT, MAURA	78.52
SUPPLIES	HURST, NIKKI	251.19
SUPPLIES	IC GROUP	280.42
SUPPLIES	INK IMAGE SCREENPRINTING	416.00
SUPPLIES	INNOVATIVE PRINT CONSULTING LLC	9,251.00
SUPPLIES	INOUYE, BENJAMIN	58.49
SUPPLIES	INTERMOUNTAIN GOLF CARS INC	1,429.27
SUPPLIES	INTERMOUNTAIN WOOD PRODUCTS	8,182.99
SUPPLIES	JACKSON, MADILYN	83.79
SUPPLIES	JACOBS, ANGELA	350.02
SUPPLIES	JAMILLA RASMUSSEN	481.32
SUPPLIES	JANETTE WILLIAMS	55.00
SUPPLIES	JARMAN, ALLISON	84.14
SUPPLIES	JENKINS, MADISON	39.70
SUPPLIES	JENNIFER WILLES	12.79
SUPPLIES	JENSEN, SHAUNA	397.99
SUPPLIES	JESSICA WOODS	363.56
SUPPLIES	JO AND JAX	4,790.80
SUPPLIES	JOCKISCH, TAMMIE	62.21
SUPPLIES	JOHNSON, JENNIFER	460.51
SUPPLIES	JOHNSON, JERUSHA	38.95

SUPPLIES	JOOS, JENNIFER	64.34
SUPPLIES	JOSTENS INC	43,022.64
SUPPLIES	JULIAN, VICTORIA	281.25
SUPPLIES	JULIE SMITH	280.67
SUPPLIES	JW PEPPER AND SON INC	45.99
SUPPLIES	KARTCHNER, CASSANDRA LYN	304.00
SUPPLIES	KATHY HILTON	725.74
SUPPLIES	KEENEY, MEGAN	460.57
SUPPLIES	KELLY JACKSON	92.52
SUPPLIES	KIMBALL, ISAIAH	210.56
SUPPLIES	KIMBERLY WALKER	374.82
SUPPLIES	KIRKLAND, RAMEE	272.28
SUPPLIES	KRUGER, AARON	90.09
SUPPLIES	LAKESHORE LEARNING MATERIALS	305.81
SUPPLIES	LANSING, ADRIENNE	400.00
SUPPLIES	LARSEN, CAMMIE CHAE	71.40
SUPPLIES	LARSEN, JOSIE	26.15
SUPPLIES	LARSON, SUSAN	94.45
SUPPLIES	LEAH FISILAU	45.06
SUPPLIES	LEONARD, JUDY	250.00
SUPPLIES	LESLIE TELLEZ	48.21
SUPPLIES	LEWIS, NICOLE	185.20
SUPPLIES	LI, SHASHA	484.95
SUPPLIES	LITTLE, JESSICA	234.72
SUPPLIES	LIVELY, BRITNI	177.03
SUPPLIES	LOCKE, JANELL	307.47
SUPPLIES	LOGAN, ROBERT	15.55
SUPPLIES	LOWES CREDIT SERVICES	2,744.50
SUPPLIES	LUCHS, JOSHUA	323.48
SUPPLIES	LUDLOW, AMY	351.65
SUPPLIES	LYON, HEATHER	186.19
SUPPLIES	MACHINE TOOLS WEST	391.24
SUPPLIES	MADSEN, KENNAN	550.00
SUPPLIES	MANTLE, BRADY	101.86
SUPPLIES	MARCHANT DESIGN	1,601.50
SUPPLIES	MARCHANT, KELSEY	488.08
SUPPLIES	MARCI LITCHFIELD	54.66
SUPPLIES	MARIE, MOLLIE	37.48
SUPPLIES	MARTIN, JENNY	228.33
SUPPLIES	MARTINEZ, RADLY	700.95
SUPPLIES	MCGEE STAMP AND TROPHY CO	4,090.00
SUPPLIES	MCINTOSH COMMUNICATIONS LLC	5,685.50
SUPPLIES	MCLEAN, JOANNA	59.23
SUPPLIES	MCNEES, JENNIFER	57.83
SUPPLIES	MCPHARLIN, NATALYA	428.07
SUPPLIES	MEDCO SUPPLY COMPANY	2,574.52
SUPPLIES	MEEHAN, THOMAS Jr	42.98
SUPPLIES	MELISSA ADAMSON	348.20
SUPPLIES	MELISSA BURRUP	1,732.02
SUPPLIES	MENDEZ BANUELOS, KATHYA	8.79
SUPPLIES	MERRILL, KATERINA	23.46
SUPPLIES	MEYER, KORTNEY	162.98

SUPPLIES	MICHAELIS, MERI	120.93
SUPPLIES	MINDI BUTTERFIELD	135.41
SUPPLIES	MINDY CLARK	83.59
SUPPLIES	MORRELL, JORDAN	168.55
SUPPLIES	MORRISON, MEGAN	15.00
SUPPLIES	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	3,914.29
SUPPLIES	MOUNTAINSIDE MUSIC	25.00
SUPPLIES	NATIONAL WOOD PRODUCTS INC	3,339.50
SUPPLIES	NCS PEARSON INC	5,432.72
SUPPLIES	NELSON, JULIE	337.84
SUPPLIES	NET WORLD SPORTS LTD	2,356.65
SUPPLIES	NEWTON, MCKENZIE	431.06
SUPPLIES	NICHOLE COOMBS	101.21
SUPPLIES	NIELD, RACHEL	35.29
SUPPLIES	NIELSEN, KELLI	136.24
SUPPLIES	NIELSEN, RYAN	43.54
SUPPLIES	NORCO INC	90.48
SUPPLIES	NORTHRIDGE LEARNING CENTER	363.00
SUPPLIES	OAKESON, CHRISTY	17.43
SUPPLIES	OCONNOR, RAMSAY	119.17
SUPPLIES	ODP BUSINESS SOLUTIONS LLC	203.79
SUPPLIES	ONE STONE APPAREL INC	135.00
SUPPLIES	OSMOND, RACHEL	263.68
SUPPLIES	OTTOSEN, JACQLYN	925.94
SUPPLIES	P TO THE 7TH LLC	6,142.00
SUPPLIES	PAR PSYCH ASSESSMENT RESOURCES	607.50
SUPPLIES	PATTY'S CERAMICS	326.00
SUPPLIES	PAVIA, MARY	225.66
SUPPLIES	PEDERSEN, STEPHANIE	128.66
SUPPLIES	PERCIVAL, ERIKA	26.79
SUPPLIES	PETERSEN PRINTS	245.00
SUPPLIES	PETERSEN, REBEKAH	160.68
SUPPLIES	PETTY CASH	1,225.84
SUPPLIES	PINELLE, CHRISTINA	89.65
SUPPLIES	PIONEER ATHLETICS	272.91
SUPPLIES	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	205.59
SUPPLIES	PITTS, HEATHER	123.66
SUPPLIES	POLLOCK, ELIZABETH	26.99
SUPPLIES	POLLOCK, KENT	38.63
SUPPLIES	POWELL, THELISSA	48.84
SUPPLIES	PREMIER MEDICAL DISTRIBUTION	4,002.00
SUPPLIES	PRICE, KATHARINE	4.56
SUPPLIES	PRITCHETT, STEPHANIE	178.03
SUPPLIES	PRO ED COMPANY	315.70
SUPPLIES	QUINN BENNETT	34.46
SUPPLIES	RAMIREZ RODGERS, ELLIOTT	40.14
SUPPLIES	RANGLES, ANGEL	20.00
SUPPLIES	RASMUSSEN, JARRETT	40.26
SUPPLIES	RE-PERCUSSION	130.00
SUPPLIES	REDDISH, JOLEEN	56.87
SUPPLIES	REESE, LISA	77.44
SUPPLIES	RICHARDS, CYNTHIA	83.80

SUPPLIES	RICHINS, BRANDIE	85.75
SUPPLIES	RIDDLE, GLORIA	651.36
SUPPLIES	RIVERTON MUSIC INC	16.99
SUPPLIES	ROBERTS, LAURA	300.00
SUPPLIES	ROBERTSON, ROBERT	92.38
SUPPLIES	ROBINAUGH, JANA	67.56
SUPPLIES	ROBISON, HEIDI	339.94
SUPPLIES	ROGERS, CASEY	330.00
SUPPLIES	ROISUM, AMY	323.47
SUPPLIES	ROSSITER, TAMRA	114.79
SUPPLIES	ROWELL, ANNE	109.29
SUPPLIES	RUIZ, JACQUELINE	85.46
SUPPLIES	RUNNING THOMSON, CYNTHIA	54.54
SUPPLIES	RUSHFORTH, GARTH	292.21
SUPPLIES	RYDIN DECAL	14.17
SUPPLIES	SALT LAKE COMMUNITY COLLEGE	166.00
SUPPLIES	SCHISZLER, MARK	58.02
SUPPLIES	SCHOFIELD, SAVANNAH	57.35
SUPPLIES	SCHOOL SPECIALTY	44,082.18
SUPPLIES	SCOTT, BRECKA	298.40
SUPPLIES	SHELLEY, RACHAEL	432.74
SUPPLIES	SHEPPICK, JACQUELINE	314.64
SUPPLIES	SHERWIN WILLIAMS CO	1,630.00
SUPPLIES	SHIREE APPLGARTH	17.66
SUPPLIES	SHOW FILMING	910.00
SUPPLIES	SHUMWAY, JANA	19.24
SUPPLIES	SIAVRAKAS, EILEEN	89.22
SUPPLIES	SIGN IT RIGHT	293.75
SUPPLIES	SIMMONS, KATHRYN	391.68
SUPPLIES	SLIGHTING, NANCY	64.48
SUPPLIES	SMALLEY, P J	28.73
SUPPLIES	SMITH, COLETTE	51.10
SUPPLIES	SMITH, LAURA	40.09
SUPPLIES	SNAP ON INDUSTRIAL	6,708.51
SUPPLIES	SNOW, CHELSEA	10.73
SUPPLIES	SNOW, KATIE	82.55
SUPPLIES	SORENSEN, SHANDA	32.30
SUPPLIES	SOUTH VALLEY	2,430.00
SUPPLIES	SOUTHWICK, MEGAN	205.01
SUPPLIES	SPENCER ROSE	632.00
SUPPLIES	SPENDLOVE, ASHLEY	329.57
SUPPLIES	SPIRAL BINDING LLC	407.99
SUPPLIES	SPORT N PRINT	375.00
SUPPLIES	STACIE VISSER	459.26
SUPPLIES	STAHALI, WESTON	122.56
SUPPLIES	STAHALI, ZACHARY	98.50
SUPPLIES	STEELE, GABRIELLE	35.37
SUPPLIES	STEVE REGAN COMPANY	998.78
SUPPLIES	STEVE WEISS MUSIC	5,252.69
SUPPLIES	STOKER, MELANIE	22.62
SUPPLIES	STORRS, RYLEE	186.42
SUPPLIES	STOTT, ELIZABETH	67.47

SUPPLIES	STOUT, KATE	121.00
SUPPLIES	STRANO, GEORGE	140.88
SUPPLIES	SUMMERHAYS MUSIC COMPANY	1,292.19
SUPPLIES	SUNSTONE POTTERY	676.40
SUPPLIES	SUPERIOR WATER & AIR INC	1,383.20
SUPPLIES	SWAPP, MELISA	250.00
SUPPLIES	SYSCO INTERMOUNTAIN INC	361.68
SUPPLIES	TAYLOR, KATHERINE	540.62
SUPPLIES	TEAM FITZ GRAPHICS LLC	116.00
SUPPLIES	THE HON COMPANY	2,151.56
SUPPLIES	THE TROPHY CASE	40.00
SUPPLIES	THE TROPHY CORNER	416.80
SUPPLIES	THOMPSON, ABEL	138.18
SUPPLIES	THOMPSON, KRISTAN	278.17
SUPPLIES	TIFFANY TURNER	295.49
SUPPLIES	TIMPSON, JACOB	135.60
SUPPLIES	TITUS, COURTNEY	48.25
SUPPLIES	TORRES, ALLYSON	381.47
SUPPLIES	TREASURE TOWER REWARDS	960.00
SUPPLIES	TRI STATE DISTRIBUTORS	1,160.00
SUPPLIES	UTAH BINDING SUPPLY	285.50
SUPPLIES	UTAH COLOR GUARD CIRCUIT	1,505.00
SUPPLIES	UTAH CORRECTIONAL INDUSTRIES PRINT SHOP	1,290.26
SUPPLIES	UTAH DANCE EDUCATION ORGANIZATION	390.00
SUPPLIES	UTAH POLE VAULT ACADEMY	1,198.00
SUPPLIES	UTAH RESTAURANT ASSOC	280.00
SUPPLIES	VAN VALKENBURG, CELESTE	36.97
SUPPLIES	VAN WAGONER, KATHERINE	385.76
SUPPLIES	VUKI, JACQUELINE	40.68
SUPPLIES	WALKER, KAYLA	64.32
SUPPLIES	WALLER, ARTHUR	317.34
SUPPLIES	WEBER STATE UNIVERSITY	7,000.00
SUPPLIES	WEBER, OLIVIA	209.41
SUPPLIES	WEIGHT, CAMERI	38.59
SUPPLIES	WEIR, JULIE	1,311.08
SUPPLIES	WESNITZER, TESSA	20.70
SUPPLIES	WEST JORDAN HIGH SCHOOL PTSA	250.00
SUPPLIES	WEST, SHAUNA	10.30
SUPPLIES	WESTERN PSYCH SERVICES	4,731.80
SUPPLIES	WHITING, MADISON	599.95
SUPPLIES	WHITNEY MCKELL	75.11
SUPPLIES	WILKINSON SUPPLY INC	235.00
SUPPLIES	WILLIAMS, JULIE	14.79
SUPPLIES	WILLIAMSON, SARAH	356.48
SUPPLIES	WINDER, SHAYLA	70.73
SUPPLIES	WOESTE, SHELLEY	130.72
SUPPLIES	WOOD, CINDY	10.27
SUPPLIES	WORKMAN, TINA	250.00
SUPPLIES	WORKSPACE ELEMENTS	271,075.26
SUPPLIES	WORLDS FINEST CHOCOLATE	666.00
SUPPLIES	WURTH LOUIS AND COMPANY	319.11
SUPPLIES	YAZZIE, WILLIAM	464.45

SUPPLIES	YOUNG, CAMILLE	162.69
SUPPLIES	YOUNG, CHARTE	194.41
SUPPLIES	US BANK	559,030.99
TAXABLE FRINGE BENEFITS	RASCH, SHON	1,500.00
TECHNOLOGY SUPPLIES	ADAMS, ALEXIS	66.47
TECHNOLOGY SUPPLIES	APPLE COMPUTER INC	65,025.08
TECHNOLOGY SUPPLIES	B AND H PHOTO VIDEO	2,086.53
TECHNOLOGY SUPPLIES	BERRETT, WENDY	48.25
TECHNOLOGY SUPPLIES	BLUUM USA INC	11,216.69
TECHNOLOGY SUPPLIES	COUNTERTRADE PRODUCTS INC	12,406.99
TECHNOLOGY SUPPLIES	DEX IMAGING LLC	3,351.00
TECHNOLOGY SUPPLIES	HENDERSON, COLLEEN	1,214.68
TECHNOLOGY SUPPLIES	NATHAN LEISHMAN	500.00
TECHNOLOGY SUPPLIES	SHI INTERNATIONAL CORP	5,141.32
TECHNOLOGY SUPPLIES	STEELE, GABRIELLE	55.44
TECHNOLOGY SUPPLIES	TRAFERA LLC	64,234.00
TECHNOLOGY SUPPLIES	TV SPECIALISTS INC	9,250.00
TECHNOLOGY SUPPLIES	WEBER, OLIVIA	190.59
TECHNOLOGY SUPPLIES	US BANK	14,820.01
TELEPHONE	AT AND T MOBILITY	86.46
TELEPHONE	CENTURYLINK	3,539.83
TELEPHONE	UTAH EDUCATION NETWORK	3,087.22
TELEPHONE	VERIZON WIRELESS	16,239.39
TELEPHONE	US BANK	1,921.81
TEXTBOOKS	ADAMS, ALEXIS	84.98
TEXTBOOKS	BOX SIX	675.00
TEXTBOOKS	BULK BOOKSTORE	494.00
TEXTBOOKS	BURRELL, SABRA	166.40
TEXTBOOKS	CLARK COTHRAN LLC	1,250.00
TEXTBOOKS	CLEGG, DANIEL	138.05
TEXTBOOKS	GATEWAY SHEET MUSIC	209.95
TEXTBOOKS	JAYMIE LAMBSON	125.00
TEXTBOOKS	JESSICA PRESCH	800.00
TEXTBOOKS	JOOS, JENNIFER	61.80
TEXTBOOKS	JW PEPPER AND SON INC	4,564.26
TEXTBOOKS	LATINOS IN ACTION	900.00
TEXTBOOKS	LEA KOSTERLITZ	300.00
TEXTBOOKS	MCNEES, JENNIFER	151.46
TEXTBOOKS	MOUNTAIN STATE SCHOOLBOOK DEPOSITORY	154.81
TEXTBOOKS	MRS NELSONS BOOK COMPANY LLC	917.60
TEXTBOOKS	NIKOLE YATES	2,000.00
TEXTBOOKS	ROBBINS, WENDY	272.24
TEXTBOOKS	SCHOLASTIC MAGAZINES	156.42
TEXTBOOKS	SIERRA BROWN	1,000.00
TEXTBOOKS	SUMMERHAYS MUSIC COMPANY	131.13
TEXTBOOKS	US BANK	11,835.75
TIRES - BUS	PURCELL TIRE AND SERVICE CENTER	5,859.35
TRAVEL CONVENTION	ALLFREY, BRIAN	750.00
TRAVEL CONVENTION	ANDERSON, ASHLYN	176.00
TRAVEL CONVENTION	ANDERSON, BROOKE	484.00
TRAVEL CONVENTION	ANDOLSEK, MICHAEL	123.00
TRAVEL CONVENTION	BAO, YUNLIANG	264.06

TRAVEL CONVENTION	BAUER, BRITTANY	123.00
TRAVEL CONVENTION	BEAR, PATRICK	229.00
TRAVEL CONVENTION	BEDDES, KIERA	333.30
TRAVEL CONVENTION	BULLOCK, DAVID	229.00
TRAVEL CONVENTION	BURGE, BRENT	573.98
TRAVEL CONVENTION	CAMPBELL, SPENCER	262.58
TRAVEL CONVENTION	CHILDS, CHANDRA	636.67
TRAVEL CONVENTION	CONTI, BRANDON	229.00
TRAVEL CONVENTION	ELKINS, ROBERT	625.64
TRAVEL CONVENTION	ELLSWORTH, STEFFANY	176.00
TRAVEL CONVENTION	FLORIDA LEAGUE OF IB SCHOOLS	1,125.00
TRAVEL CONVENTION	FONNESBECK, PAUL	295.80
TRAVEL CONVENTION	FRANCO, FULVIA	284.00
TRAVEL CONVENTION	GARRIDO CARDENAS, ANGELICA	229.00
TRAVEL CONVENTION	GAYDOSH, APRIL	808.74
TRAVEL CONVENTION	GOUDY, ELLERY	298.97
TRAVEL CONVENTION	HAMBLIN, TRAVIS	247.39
TRAVEL CONVENTION	HARRISON, KYMBERLY	176.00
TRAVEL CONVENTION	HARWOOD, STEVEN	305.80
TRAVEL CONVENTION	HICKENLOOPER, ANNEGRET	511.60
TRAVEL CONVENTION	HOLLOWAY, SHARMAN	345.82
TRAVEL CONVENTION	JAMESON, BEN	484.00
TRAVEL CONVENTION	KEARL, BRADLEY	229.00
TRAVEL CONVENTION	LINARES, MICHAEL	176.00
TRAVEL CONVENTION	MENLOVE, ROSS	224.00
TRAVEL CONVENTION	MORRIS, JEFFREY	270.99
TRAVEL CONVENTION	NORRIS, CARRIE	176.00
TRAVEL CONVENTION	OLSEN, JANE	473.00
TRAVEL CONVENTION	PALOMIN, JENIFER	176.00
TRAVEL CONVENTION	ROBERTS, IAN	229.00
TRAVEL CONVENTION	ROSTROM, DAVID	625.64
TRAVEL CONVENTION	SHAW, RODNEY	176.00
TRAVEL CONVENTION	SINGH, JADE	42.40
TRAVEL CONVENTION	SKELTON, JOSEPH	123.00
TRAVEL CONVENTION	SORENSEN, CHARLES	572.64
TRAVEL CONVENTION	STELTER, MEAGAN	229.00
TRAVEL CONVENTION	TOBLER, BRETT	355.89
TRAVEL CONVENTION	TOWERY, KASSIDY	484.00
TRAVEL CONVENTION	TRIMMELL, MICHAEL	407.64
TRAVEL CONVENTION	UTAH SCHOOLS FOR THE DEAF BLIND	38.46
TRAVEL CONVENTION	VANCE, JORDAN	294.00
TRAVEL CONVENTION	VARN, CHRISTOPHER	328.94
TRAVEL CONVENTION	VISSER, KENNETH	229.00
TRAVEL CONVENTION	WIEMERS, AMMON	298.21
TRAVEL CONVENTION	WILCOX, JOCELYN	229.00
TRAVEL CONVENTION	WILDE, DAVID	284.00
TRAVEL CONVENTION	WITHERS, MCKINLEY	310.17
TRAVEL CONVENTION	US BANK	302,999.15
TRAVEL OVERNIGHT STUDENT	ALL POINTS TRAVEL LLC	21,313.00
TRAVEL OVERNIGHT STUDENT	BLANCHARD, ANDREW	176.00
TRAVEL OVERNIGHT STUDENT	BOWERS, LYNETTE	35.08
TRAVEL OVERNIGHT STUDENT	BOX ELDER HIGH SCHOOL	216.00

TRAVEL OVERNIGHT STUDENT	BRANDON THOMAS ART AND DESIGN LLC	504.00
TRAVEL OVERNIGHT STUDENT	CLEVENGER, TAMI	60.00
TRAVEL OVERNIGHT STUDENT	DECA INC	11,115.00
TRAVEL OVERNIGHT STUDENT	DODGE, TIFFANY	325.14
TRAVEL OVERNIGHT STUDENT	E E TOURS INC COM	17,962.00
TRAVEL OVERNIGHT STUDENT	GATTEN, THOMAS	60.00
TRAVEL OVERNIGHT STUDENT	HOLIDAY MOTOR COACH LLC	2,095.50
TRAVEL OVERNIGHT STUDENT	HUDNALL, STEWART	60.00
TRAVEL OVERNIGHT STUDENT	INFINITY TOURS AND EVENTS LLC	191,273.00
TRAVEL OVERNIGHT STUDENT	JOHNSON, JENTRY	300.75
TRAVEL OVERNIGHT STUDENT	LES DEUX 2	750.00
TRAVEL OVERNIGHT STUDENT	LEVER, BLAIKLY	153.33
TRAVEL OVERNIGHT STUDENT	MELISSA BURRUP	585.57
TRAVEL OVERNIGHT STUDENT	MICHAEL KABACK	850.00
TRAVEL OVERNIGHT STUDENT	NEWTON, MCKENZIE	229.00
TRAVEL OVERNIGHT STUDENT	ORTON, MELISSA	27.68
TRAVEL OVERNIGHT STUDENT	OTTOWEAR DESIGNS	484.00
TRAVEL OVERNIGHT STUDENT	PAMELA WRIGHT	250.00
TRAVEL OVERNIGHT STUDENT	PETERSEN PRINTS	210.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH COPPER HILLS	600.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH HERRIMAN HIGH	5,970.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH MTN RIDGE HIGH	3,825.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH RIVERTON HIGH	5,475.00
TRAVEL OVERNIGHT STUDENT	PETTY CASH WEST JORDAN HIGH	14,616.00
TRAVEL OVERNIGHT STUDENT	SNOW CANYON HIGH SCHOOL	1,500.00
TRAVEL OVERNIGHT STUDENT	SPEYER, LYNETTE	110.52
TRAVEL OVERNIGHT STUDENT	TOWER SPORTS	749.00
TRAVEL OVERNIGHT STUDENT	UTAH DECA	21,210.00
TRAVEL OVERNIGHT STUDENT	WING, JULIANNA	176.00
TRAVEL OVERNIGHT STUDENT	WINGERT, KYRSTIN	286.99
TRAVEL OVERNIGHT STUDENT	WORLDSTRIDES	34,171.00
TRAVEL OVERNIGHT STUDENT	US BANK	42,913.41
UNEMPLOYMENT INSURANCE	UTAH DEPT WORKFORCE SERVICES	5,124.95
VEHICLE REPAIRS	AAA SPRING SPECIALIST INC	1,823.16
VEHICLE REPAIRS	AGN GLASS LLC	825.00
VEHICLE REPAIRS	ASSOCIATED TOWING	1,433.75
VEHICLE REPAIRS	BRYSON SALES AND SERVICE	25,036.76
VEHICLE REPAIRS	CUMMINS INTERMOUNTAIN LLC	2,392.73
VEHICLE REPAIRS	FLEETPRIDE	1,285.76
VEHICLE REPAIRS	INDUSTRIAL INJECTION SERVICES INC	2,173.84
VEHICLE REPAIRS	INTERMOUNTAIN TRAILER SALES AND SERVICE LLC	90,387.15
VEHICLE REPAIRS	INTERSTATE BILLING SERVICE INC	23,631.74
VEHICLE REPAIRS	JERRY SEINER CHEVROLET	39.09
VEHICLE REPAIRS	LARRY H MILLER DSS	618.22
VEHICLE REPAIRS	LASERLINE ALIGNMENT OF SALT LAKE INC	1,350.00
VEHICLE REPAIRS	MFCP INC	2,140.93
VEHICLE REPAIRS	NAPA AUTO PARTS	5,477.99
VEHICLE REPAIRS	PARTS AUTHORITY LLC	1,221.91
VEHICLE REPAIRS	PREMIER TRUCK GROUP	1,993.23
VEHICLE REPAIRS	REVOLUTION GEAR AND TRUCK PARTS LLC	1,846.62
VEHICLE REPAIRS	SMITH POWER PRODUCTS INC	2,958.89
VEHICLE REPAIRS	TERRYS TOWING AND AUTO REPAIR	365.00

VEHICLE REPAIRS	US BANK	604.86
VEHICLES	LARRY H MILLER DSS	95,643.78
VEHICLES	US BANK	1,025.35
WAGE ASSIGN	CHAD B MCKAY	29.23
WAGE ASSIGN	CHILD SUPPORT SERVICES	8,615.80
WAGE ASSIGN	GREGORY M CONSTANTINO	1,506.06
WAGE ASSIGN	GURSTEL LAWFIRM PC	875.21
WAGE ASSIGN	JENSEN AND SULLIVAN LLC	1,708.36
WAGE ASSIGN	JOHNSON AND MARK LLC	1,678.60
WAGE ASSIGN	LIFT CREDIT LLC	1,132.42
WAGE ASSIGN	MEADE RECOVERY SERVICES LLC	679.08
WAGE ASSIGN	MONEY 4 YOU	1,784.04
WAGE ASSIGN	OFFICE OF STATE DEBT COLLECTION	174.35
WAGE ASSIGN	PRIMUS LAW	1,092.88
WAGE ASSIGN	QUINN M KOFFORD	294.39
WAGE ASSIGN	THE CHERRINGTON FIRM PLLC	628.33
WAGE ASSIGN	TX CHILD SUPPORT SDU	518.12
WAGE ASSIGN	UNITED STATES TREASURY	427.72
WAGE ASSIGN	UTAH DEPARTMENT OF WORKFORCE SERVICES	547.21
WAGE ASSIGN	UTAH STATE TAX COMMISSION	1,025.21
Grand Total		\$ <u>10,065,748.89</u>

Jordan School District
FINANCIAL REPORT - MARCH 2025

Summary of Funds and Functions Fund # Name

		<u>Examples of Activity</u>
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

<u>Expenditure Function #</u>	<u>Name</u>	<u>Examples of Activity</u>
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	155,536,050.00	0.00	334,663.47	152,479,325.54	3,056,724.46	1.97%
AD VALOREM TAXES	18,663,950.00	0.00	750,702.40	6,715,453.56	11,948,496.44	64.02%
TUITIONS	1,427,657.00	0.00	57,923.87	1,197,229.54	230,427.46	16.14%
INVESTMENT EARNINGS	13,000,000.00	0.00	1,834,518.45	14,200,332.63	-1,200,332.63	-9.23%
FOUNDATION	0.00	0.00	675.00	675.00	-675.00	0.00%
ACTIVITY	115,000.00	0.00	0.00	-116,686.94	231,686.94	201.47%
OTHER LOCAL REVENUE	8,496,364.07	0.00	615,052.76	4,986,007.22	3,510,356.85	41.32%
LOCAL REVENUE	197,239,021.07	0.00	3,593,535.95	179,462,336.55	17,776,684.52	9.01%
3000 STATE REVENUE						
STATE REVENUE	192,877,609.53	0.00	16,647,678.31	155,989,392.81	36,888,216.72	19.13%
RESTRICTED GRANT OPTIONAL	76,241,093.82	0.00	5,680,156.82	59,560,062.79	16,681,031.03	21.88%
RESTRICTED GRANT VOC & OTHER	27,319,568.49	0.00	1,518,414.53	22,429,457.04	4,890,111.45	17.90%
UNRESTRICTED GRANT BASIC PROG	31,546.23	0.00	4,698.66	28,850.23	2,696.00	8.55%
RESTRICTED GRANT BASIC PROG	11,764,354.67	0.00	977,128.63	8,794,183.72	2,970,170.95	25.25%
RESTRICTED GRANT SPEC PURPOSE	39,165,458.09	0.00	1,663,935.79	33,091,934.13	6,073,523.96	15.51%
SCHOOL BLDG FOUNDATION AID	2,633,500.94	0.00	65,325.57	1,252,160.78	1,381,340.16	52.45%
MISCELLANEOUS STATE PROGRAMS	1,059,818.18	0.00	0.00	591,705.18	468,113.00	44.17%
SUPPLEMENTAL APPROPRIATIONS	47,078,027.51	0.00	4,062,728.59	33,705,469.99	13,372,557.52	28.41%
MISCELLANEOUS STATE REVENUE	463,774.51	0.00	3,700.00	437,785.03	25,989.48	5.60%
STATE REVENUE	398,634,751.97	0.00	30,623,766.90	315,881,001.70	82,753,750.27	20.76%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	768,758.82	0.00	0.00	230,262.74	538,496.08	70.05%
RESTRICTED GRANT DIRECT	621,784.38	0.00	56,842.22	336,270.12	285,514.26	45.92%
RESTRICTED GRANT THRU STATE	16,776,824.23	0.00	394,653.37	3,922,632.75	12,854,191.48	76.62%
FEDERAL REVENUE OTHER AGENCIES	471,506.79	0.00	2,886.10	28,622.08	442,884.71	93.93%
FEDERAL NCLB	4,281,292.93	0.00	0.00	919,931.18	3,361,361.75	78.51%
FEDERAL NCLB	74,454.04	0.00	0.00	23,593.99	50,860.05	68.31%
FEDERAL REVENUE	22,994,621.19	0.00	454,381.69	5,461,312.86	17,533,308.33	76.25%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-437,486.00	0.00	0.00	0.00	-437,486.00	100.00%
OTHER LOCAL SOURCES	-437,486.00	0.00	0.00	0.00	-437,486.00	100.00%
MAINTENANCE & OPERATIONS	618,430,908.23	0.00	34,671,684.54	500,804,651.11	117,626,257.12	19.02%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND 1000 LOCAL REVENUE						
TUITIONS	0.00	0.00	-164.00	1,200.00	-1,200.00	0.00%
INVESTMENT EARNINGS	525,000.00	0.00	0.00	1,467.08	523,532.92	99.72%
FOUNDATION	250,000.00	0.00	495,534.75	3,249,461.19	-2,999,461.19	-1,199.78%
ACTIVITY	17,125,000.00	0.00	549,512.17	4,608,808.13	12,516,191.87	73.09%
OTHER LOCAL REVENUE	9,125,000.00	0.00	1,104,488.97	8,910,842.20	214,157.80	2.35%
LOCAL REVENUE	27,025,000.00	0.00	2,149,371.89	16,771,778.60	10,253,221.40	37.94%
STUDENT ACTIVITIES FUND	27,025,000.00	0.00	2,149,371.89	16,771,778.60	10,253,221.40	37.94%
=====						
26 TAX INCREMENT 1000 LOCAL REVENUE						
AD VALOREM TAXES	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
LOCAL REVENUE	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
TAX INCREMENT	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
=====						
31 DEBT SERVICE 1000 LOCAL REVENUE						
AD VALOREM TAXES	15,274,955.00	0.00	42,899.15	15,982,215.07	-707,260.07	-4.63%
AD VALOREM TAXES	2,488,645.00	0.00	78,568.85	702,842.40	1,785,802.60	71.76%
INVESTMENT EARNINGS	400,000.00	0.00	7,904.00	58,341.47	341,658.53	85.41%
LOCAL REVENUE	18,163,600.00	0.00	129,372.00	16,743,398.94	1,420,201.06	7.82%
DEBT SERVICE	18,163,600.00	0.00	129,372.00	16,743,398.94	1,420,201.06	7.82%
=====						
32 CAPITAL OUTLAY 1000 LOCAL REVENUE						
AD VALOREM TAXES	47,048,310.00	0.00	100,772.84	45,160,002.90	1,888,307.10	4.01%
AD VALOREM TAXES	3,214,090.00	0.00	222,311.87	1,988,704.23	1,225,385.77	38.13%
INVESTMENT EARNINGS	3,500,000.00	0.00	57,764.96	539,681.25	2,960,318.75	84.58%
ACTIVITY	100,000.00	0.00	2,885.19	106,524.06	-6,524.06	-6.52%
LOCAL REVENUE	53,862,400.00	0.00	383,734.86	47,794,912.44	6,067,487.56	11.26%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	236,189.00	0.00	17,143.32	184,759.09	51,429.91	21.77%
STATE REVENUE	236,189.00	0.00	17,143.32	184,759.09	51,429.91	21.77%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	106,656.56	0.00	0.00	0.00	106,656.56	100.00%
FEDERAL REVENUE OTHER AGENCIES	419,258.00	0.00	0.00	213,326.37	205,931.63	49.12%
FEDERAL REVENUE	525,914.56	0.00	0.00	213,326.37	312,588.19	59.44%
5000 OTHER LOCAL SOURCES						
SALE OF FIXED ASSETS	50,000.00	0.00	97,001.62	2,239,967.37	-2,189,967.37	-4,379.93%
OTHER LOCAL SOURCES	50,000.00	0.00	97,001.62	2,239,967.37	-2,189,967.37	-4,379.93%
CAPITAL OUTLAY	54,674,503.56	0.00	497,879.80	50,432,965.27	4,241,538.29	7.76%
51 SCHOOL FOODS						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	600,000.00	0.00	0.00	0.00	600,000.00	100.00%
FOOD SERVICES REVENUE	9,090,042.95	0.00	830,517.88	6,951,904.73	2,138,138.22	23.52%
OTHER LOCAL REVENUE	11,000.00	0.00	1,567.30	19,234.33	-8,234.33	-74.86%
LOCAL REVENUE	9,701,042.95	0.00	832,085.18	6,971,139.06	2,729,903.89	28.14%
3000 STATE REVENUE						
RESTRICTED GRANT VOC & OTHER	3,800,000.00	0.00	374,354.25	2,455,197.00	1,344,803.00	35.39%
STATE REVENUE	3,800,000.00	0.00	374,354.25	2,455,197.00	1,344,803.00	35.39%
4000 FEDERAL REVENUE						
RESTRICTED GRANT THRU STATE	10,421,072.85	0.00	877,968.63	5,806,337.52	4,614,735.33	44.28%
FEDERAL REVENUE	10,421,072.85	0.00	877,968.63	5,806,337.52	4,614,735.33	44.28%
SCHOOL FOODS	23,922,115.80	0.00	2,084,408.06	15,232,673.58	8,689,442.22	36.32%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
60 HEALTH & ACCIDENT SELF INSURED 1000 LOCAL REVENUE						
INVESTMENT EARNINGS	250,000.00	0.00	0.00	0.00	250,000.00	100.00%
OTHER LOCAL REVENUE	59,715,000.00	0.00	5,048,434.01	36,886,942.18	22,828,057.82	38.23%
LOCAL REVENUE	59,965,000.00	0.00	5,048,434.01	36,886,942.18	23,078,057.82	38.49%
HEALTH & ACCIDENT SELF INSURED	59,965,000.00	0.00	5,048,434.01	36,886,942.18	23,078,057.82	38.49%
=====						
75 FOUNDATION 1000 LOCAL REVENUE						
INVESTMENT EARNINGS	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
LOCAL REVENUE	30,800.00	0.00	0.00	0.00	30,800.00	100.00%
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	437,486.00	0.00	0.00	0.00	437,486.00	100.00%
OTHER LOCAL SOURCES	437,486.00	0.00	0.00	0.00	437,486.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	76,447.00	629,064.43	1,370,935.57	68.55%
AEROSPACE PROGRAM	0.00	0.00	-800.00	343,276.94	-343,276.94	0.00%
CHALLENGE RACE	0.00	0.00	42,500.00	1,035,848.32	-1,035,848.32	0.00%
DECA	0.00	0.00	1,795.00	274,193.72	-274,193.72	0.00%
MUSIC PROGRAM	0.00	0.00	1,460.00	396,813.18	-396,813.18	0.00%
FOUNDATION	0.00	0.00	5,967.05	217,214.99	-217,214.99	0.00%
DEWYEA'S CLASS	0.00	0.00	0.00	24,036.95	-24,036.95	0.00%
MCLEANS CLASS	0.00	0.00	0.00	29,118.93	-29,118.93	0.00%
SANDER'S CLASS	0.00	0.00	0.00	42,123.91	-42,123.91	0.00%
CHALLENGE RACE	0.00	0.00	-300.00	22,212.15	-22,212.15	0.00%
CHALLENGE RACE	2,000,000.00	0.00	127,069.05	3,013,903.52	-1,013,903.52	-50.70%
9000						
	0.00	0.00	0.00	-41,132.18	41,132.18	0.00%
	0.00	0.00	0.00	-41,132.18	41,132.18	0.00%
FOUNDATION	2,468,286.00	0.00	127,069.05	2,972,771.34	-504,485.34	-20.44%
=====						

<u>Description</u>	<u>2024-25 Revised Budget</u>	<u>Encumbered Amount</u>	<u>March 2024-25 Monthly Activity</u>	<u>2024-25 FYTD Activity</u>	<u>Unencumbered Balance</u>	<u>Percent Remaining</u>
Grand Revenue Totals	835,090,592.59	0.00	44,708,219.35	639,845,181.02	195,245,411.57	23.38%

Number of Accounts: 3496

***** End of report *****

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS 1000 INSTRUCTION						
SALARIES	271,665,755.08	0.00	21,994,373.95	152,421,662.28	119,244,092.80	43.89%
EMPLOYEE BENEFITS	99,658,169.89	0.00	8,242,324.45	57,860,529.38	41,797,640.51	41.94%
CONTRACT SERVICES	3,480,123.50	1,140.00	500,665.18	1,984,598.97	1,494,384.53	42.94%
REPAIRS	122,300.00	0.00	3,120.00	25,917.94	96,382.06	78.81%
MISCELLANEOUS	1,638,662.04	3,747.38	93,033.70	380,661.53	1,254,253.13	76.54%
SUPPLIES	33,138,446.61	800,544.70	720,776.40	11,382,164.67	20,955,737.24	63.24%
EQUIPMENT	866,374.84	122,688.59	17,285.00	783,560.06	-39,873.81	-4.60%
OTHER OBJECTS	82,597.39	0.00	20,514.46	81,665.16	932.23	1.13%
INSTRUCTION	410,652,429.35	928,120.67	31,592,093.14	224,920,759.99	184,803,548.69	45.00%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	34,848,083.48	0.00	2,894,045.70	21,483,940.26	13,364,143.22	38.35%
EMPLOYEE BENEFITS	14,318,041.20	0.00	1,140,834.04	8,280,120.29	6,037,920.91	42.17%
CONTRACT SERVICES	869,137.89	5,875.01	14,407.47	200,978.06	662,284.82	76.20%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	127,025.00	3,366.14	9,933.00	64,759.82	58,899.04	46.37%
SUPPLIES	854,106.69	5,913.20	16,203.80	221,812.30	626,381.19	73.34%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	45,000.00	0.00	1,281.50	42,340.75	2,659.25	5.91%
SUPPORT SERVICES STUDENTS	51,064,394.26	15,154.35	4,076,705.51	30,293,951.48	20,755,288.43	40.65%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	17,124,921.84	0.00	1,285,653.42	10,579,848.63	6,545,073.21	38.22%
EMPLOYEE BENEFITS	5,983,275.87	0.00	477,240.50	3,774,561.65	2,208,714.22	36.91%
CONTRACT SERVICES	3,074,521.33	261,145.00	235,375.82	1,091,314.55	1,722,061.78	56.01%
REPAIRS	3,650.00	0.00	0.00	3,855.50	-205.50	-5.63%
MISCELLANEOUS	567,118.00	1,192.64	56,525.48	545,761.94	20,163.42	3.56%
SUPPLIES	5,304,004.50	70,399.03	111,551.39	1,176,806.85	4,056,798.62	76.49%
EQUIPMENT	19,200.00	0.00	0.00	0.00	19,200.00	100.00%
OTHER OBJECTS	32,177.00	0.00	2,885.35	55,412.91	-23,235.91	-72.21%
SUPPORT SERVICES INSTRCT STAFF	32,108,868.54	332,736.67	2,169,231.96	17,227,562.03	14,548,569.84	45.31%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,794,738.64	0.00	228,734.58	2,127,574.81	667,163.83	23.87%
EMPLOYEE BENEFITS	1,128,643.64	0.00	94,397.10	818,055.96	310,587.68	27.52%
CONTRACT SERVICES	784,252.00	0.00	89,408.01	425,428.89	358,823.11	45.75%
MISCELLANEOUS	167,590.00	0.00	10,281.61	57,450.74	110,139.26	65.72%
SUPPLIES	120,334.00	141.00	39,487.64	128,903.41	-8,710.41	-7.24%
OTHER OBJECTS	76,000.00	0.00	0.00	14,224.00	61,776.00	81.28%
SUPPORT SERVICES DIST GEN ADMN	5,071,558.28	141.00	462,308.94	3,571,637.81	1,499,779.47	29.57%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	32,289,531.93	0.00	2,588,385.63	23,099,222.90	9,190,309.03	28.46%
EMPLOYEE BENEFITS	12,532,677.48	0.00	991,075.30	8,769,124.50	3,763,552.98	30.03%
CONTRACT SERVICES	0.00	0.00	706.04	6,184.12	-6,184.12	0.00%
MISCELLANEOUS	565,279.47	36,758.62	23,070.44	274,424.43	254,096.42	44.95%
SUPPLIES	150,800.00	0.00	728.94	17,558.77	133,241.23	88.36%
EQUIPMENT	387,420.00	0.00	0.00	0.00	387,420.00	100.00%
OTHER OBJECTS	25,740.00	0.00	1,552.00	10,702.17	15,037.83	58.42%
SUPPORT SERVICES SCHOOL ADMIN	45,951,448.88	36,758.62	3,605,518.35	32,177,216.89	13,737,473.37	29.90%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	2,235,340.77	0.00	181,797.88	1,617,640.00	617,700.77	27.63%
EMPLOYEE BENEFITS	963,896.06	0.00	77,868.72	689,296.04	274,600.02	28.49%
CONTRACT SERVICES	4,780.00	0.00	0.00	333.00	4,447.00	93.03%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,837,128.40	0.00	664.80	1,609,367.69	227,760.71	12.40%
SUPPLIES	24,605.00	21.08	514.17	13,725.30	10,858.62	44.13%
EQUIPMENT	1,610.00	0.00	0.00	0.00	1,610.00	100.00%
OTHER OBJECTS	5,650.00	0.00	0.00	4,038.00	1,612.00	28.53%
SUPPORT SERVICES BUSINESS	5,073,310.23	21.08	260,845.57	3,934,400.03	1,138,889.12	22.45%
2600 OPERATION/MAINT OF PLANT						
SALARIES	22,511,504.92	0.00	1,762,486.63	16,027,589.88	6,483,915.04	28.80%
EMPLOYEE BENEFITS	8,648,356.40	0.00	702,065.59	6,278,690.21	2,369,666.19	27.40%
CONTRACT SERVICES	258,215.00	0.00	5,066.37	101,748.57	156,466.43	60.60%
REPAIRS	1,733,922.00	17,626.45	174,334.28	1,072,707.07	643,588.48	37.12%
MISCELLANEOUS	182,550.00	7,887.80	18,722.55	102,082.02	72,580.18	39.76%
SUPPLIES	20,398,770.00	66,862.74	1,267,535.03	12,859,025.80	7,472,881.46	36.63%
EQUIPMENT	314,900.00	5,685.00	358.99	41,674.30	267,540.70	84.96%
OTHER OBJECTS	22,680.00	0.00	155.00	16,855.68	5,824.32	25.68%
OPERATION/MAINT OF PLANT	54,070,898.32	98,061.99	3,930,724.44	36,500,373.53	17,472,462.80	32.31%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	11,682,728.52	0.00	989,458.67	7,541,329.02	4,141,399.50	35.45%
EMPLOYEE BENEFITS	5,356,026.14	0.00	407,001.12	3,064,863.62	2,291,162.52	42.78%
CONTRACT SERVICES	191,500.00	0.00	34,889.06	167,574.45	23,925.55	12.49%
REPAIRS	45,000.00	2,550.46	15,895.83	67,175.21	-24,725.67	-54.95%
MISCELLANEOUS	181,541.60	55.80	3,125.61	150,492.10	30,993.70	17.07%
SUPPLIES	3,269,110.00	2,187.59	316,107.07	1,928,942.64	1,337,979.77	40.93%
EQUIPMENT	35,000.00	0.00	2,544.60	52,652.40	-17,652.40	-50.44%
OTHER OBJECTS	7,000.00	0.00	1,888.00	6,820.00	180.00	2.57%
STUDENT TRANSPORTATION SERVICE	20,767,906.26	4,793.85	1,770,909.96	12,979,849.44	7,783,262.97	37.48%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
SALARIES	5,179,258.59	0.00	395,382.89	3,607,099.32	1,572,159.27	30.35%
EMPLOYEE BENEFITS	2,259,035.15	0.00	165,216.92	1,444,495.42	814,539.73	36.06%
CONTRACT SERVICES	1,680,222.00	201,160.00	556,107.99	1,218,910.59	260,151.41	15.48%
REPAIRS	350,000.00	17,735.26	0.00	84,568.60	247,696.14	70.77%
MISCELLANEOUS	303,188.49	0.00	20,339.05	149,769.93	153,418.56	50.60%
SUPPLIES	233,140.00	4,184.40	-152,790.65	154,300.46	74,655.14	32.02%
OTHER OBJECTS	25,500.00	0.00	299.00	22,061.00	3,439.00	13.49%
SUPPORT SERVICES CENTRAL	10,030,344.23	223,079.66	984,555.20	6,681,205.32	3,126,059.25	31.17%
5100 DEBT SERVICES						
OTHER OBJECTS	1,083,566.00	0.00	0.00	0.00	1,083,566.00	100.00%
DEBT SERVICES	1,083,566.00	0.00	0.00	0.00	1,083,566.00	100.00%
MAINTENANCE & OPERATIONS	635,874,724.35	1,638,867.89	48,852,893.07	368,286,956.52	265,948,899.94	41.82%
=====	=====	=====	=====	=====	=====	=====
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
SALARIES	0.00	0.00	128,681.51	930,245.62	-930,245.62	0.00%
EMPLOYEE BENEFITS	0.00	0.00	15,032.73	144,382.49	-144,382.49	0.00%
CONTRACT SERVICES	8,675,000.00	0.00	135,246.78	980,942.73	7,694,057.27	88.69%
REPAIRS	0.00	0.00	2,575.58	22,973.45	-22,973.45	0.00%
MISCELLANEOUS	0.00	0.00	639,079.32	4,944,717.28	-4,944,717.28	0.00%
SUPPLIES	16,175,000.00	185,165.70	957,991.64	6,894,967.69	9,094,866.61	56.23%
EQUIPMENT	725,000.00	0.00	289.50	28,725.74	696,274.26	96.04%
OTHER OBJECTS	3,275,000.00	0.00	56,269.59	524,845.32	2,750,154.68	83.97%
INSTRUCTION	28,850,000.00	185,165.70	1,935,166.65	14,471,800.32	14,193,033.98	49.20%
1900 INSTRUCTION						
SUPPLIES	0.00	0.00	0.00	-5,048.88	5,048.88	0.00%
INSTRUCTION	0.00	0.00	0.00	-5,048.88	5,048.88	0.00%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	0.00	0.00	0.00	10,000.00	-10,000.00	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	2,838.72	-2,838.72	0.00%
SUPPORT SERVICES STUDENTS	0.00	0.00	0.00	12,838.72	-12,838.72	0.00%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
21 STUDENT ACTIVITIES FUND						
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	2,800.00	22,090.97	-22,090.97	0.00%
REPAIRS	0.00	0.00	724.19	724.19	-724.19	0.00%
MISCELLANEOUS	0.00	0.00	750.00	9,107.89	-9,107.89	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	4,274.19	31,923.05	-31,923.05	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
CONTRACT SERVICES	0.00	0.00	0.00	344.26	-344.26	0.00%
MISCELLANEOUS	0.00	0.00	0.00	45.62	-45.62	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	389.88	-389.88	0.00%
STUDENT ACTIVITIES FUND	28,850,000.00	185,165.70	1,939,440.84	14,511,903.09	14,152,931.21	49.06%
=====	=====	=====	=====	=====	=====	=====
26 TAX INCREMENT						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
COMMUNITY SERVICES	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
TAX INCREMENT	30,441,179.00	0.00	0.00	0.00	30,441,179.00	100.00%
=====	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	17,112,098.00	0.00	0.00	2,596,782.89	14,515,315.11	84.82%
DEBT SERVICES	17,112,098.00	0.00	0.00	2,596,782.89	14,515,315.11	84.82%
DEBT SERVICE	17,112,098.00	0.00	0.00	2,596,782.89	14,515,315.11	84.82%
=====	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	0.00	130.00	-130.00	0.00%
SUPPLIES	958,335.19	324,028.04	273,583.69	326,390.61	307,916.54	32.13%
INSTRUCTION	958,335.19	324,028.04	273,583.69	326,520.61	307,786.54	32.12%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	78,348.96	0.00	343.09	72,460.03	5,888.93	7.52%
SUPPORT SERVICES INSTRCT STAFF	78,348.96	0.00	343.09	72,460.03	5,888.93	7.52%
2300 SUPPORT SERVICES DIST GEN ADMN						
MISCELLANEOUS	0.00	0.00	2,500.00	-89,023.80	89,023.80	0.00%
SUPPORT SERVICES DIST GEN ADMN	0.00	0.00	2,500.00	-89,023.80	89,023.80	0.00%
2600 OPERATION/MAINT OF PLANT						
SALARIES	45,000.00	0.00	0.00	1,737.31	43,262.69	96.14%
EMPLOYEE BENEFITS	0.00	0.00	0.00	490.79	-490.79	0.00%
CONTRACT SERVICES	5,000.00	0.00	110.00	3,952.76	1,047.24	20.94%
REPAIRS	2,402,010.00	36,661.25	73.57	2,147,353.40	217,995.35	9.08%
MISCELLANEOUS	16,400.00	0.00	215.37	1,928.65	14,471.35	88.24%
SUPPLIES	13,200.00	1,181.00	2,310.93	5,742.48	6,276.52	47.55%
EQUIPMENT	10,791,655.88	1,414,852.06	226,610.73	1,938,059.58	7,438,744.24	68.93%
OTHER OBJECTS	88,000.00	0.00	0.00	1,481.44	86,518.56	98.32%
OPERATION/MAINT OF PLANT	13,361,265.88	1,452,694.31	229,320.60	4,100,746.41	7,807,825.16	58.44%
4000 FACILITIES AQUISITION & CONSTR						
SALARIES	515,618.00	0.00	33,280.75	304,157.60	211,460.40	41.01%
EMPLOYEE BENEFITS	219,565.62	0.00	13,789.24	123,713.24	95,852.38	43.66%
FACILITIES AQUISITION & CONSTR	735,183.62	0.00	47,069.99	427,870.84	307,312.78	41.80%
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	3,750,000.00	0.00	0.00	3,300,622.50	449,377.50	11.98%
SITE ACQUISITION SERVICES	3,787,000.00	0.00	0.00	3,300,622.50	486,377.50	12.84%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	17,234,883.02	7,379,894.41	95,997.75	10,405,805.53	-550,816.92	-3.20%
SITE IMPROVEMENT SERVICES	17,234,883.02	7,379,894.41	95,997.75	10,405,805.53	-550,816.92	-3.20%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	26,634,415.56	8,461,259.05	938,483.11	7,770,458.67	10,402,697.84	39.06%
ARCHITECTURAL & ENGINEERING	26,634,415.56	8,461,259.05	938,483.11	7,770,458.67	10,402,697.84	39.06%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	4,432,645.40	5,019,267.65	125,124.03	2,807,998.13	-3,394,620.38	-76.58%
BUILDING REPAIRS & REMODELING	4,432,645.40	5,019,267.65	125,124.03	2,807,998.13	-3,394,620.38	-76.58%
4500 BUILDING ACQUISITION/CONSTRUCT						
SUPPLIES	263,979.62	0.00	0.00	254,160.56	9,819.06	3.72%
EQUIPMENT	2,462,990.79	24,521.28	34,035.34	1,473,530.70	964,938.81	39.18%
BUILDING ACQUISITION/CONSTRUCT	2,726,970.41	24,521.28	34,035.34	1,727,691.26	974,757.87	35.75%
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	13,767.48	19,274.32	115,380.26	-129,147.74	0.00%
EQUIPMENT	1,499,092.00	224,517.74	133,775.59	663,170.77	611,403.49	40.78%
BUILDING IMPROVEMENT SERVICES	1,499,092.00	238,285.22	153,049.91	778,551.03	482,255.75	32.17%
4700 DATA PROCESSING						
SUPPLIES	0.00	3,323.99	3,613.96	164,205.13	-167,529.12	0.00%
EQUIPMENT	2,290,000.00	14,135.39	32,015.82	841,970.76	1,433,893.85	62.62%
DATA PROCESSING	2,290,000.00	17,459.38	35,629.78	1,006,175.89	1,266,364.73	55.30%
4800 VEHICLES						
EQUIPMENT	3,509,160.00	697,223.56	262,669.13	1,911,172.19	900,764.25	25.67%
VEHICLES	3,509,160.00	697,223.56	262,669.13	1,911,172.19	900,764.25	25.67%
5100 DEBT SERVICES						
OTHER OBJECTS	2,397,947.00	0.00	0.00	1,199,473.50	1,198,473.50	49.98%
DEBT SERVICES	2,397,947.00	0.00	0.00	1,199,473.50	1,198,473.50	49.98%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
32 CAPITAL OUTLAY						
5400 OTHER FINANCING SOURCES						
OTHER OBJECTS	3,108,000.00	0.00	0.00	0.00	3,108,000.00	100.00%
OTHER FINANCING SOURCES	3,108,000.00	0.00	0.00	0.00	3,108,000.00	100.00%
CAPITAL OUTLAY	82,753,247.04	23,614,632.90	2,197,806.42	35,746,522.79	23,392,091.35	28.27%
=====						
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	172.48	0.00	15.40	113.96	58.52	33.93%
SUPPLIES	0.00	0.00	64.95	64.95	-64.95	0.00%
INSTRUCTION	172.48	0.00	80.35	178.91	-6.43	-3.73%
3100 FOOD SERVICES						
SALARIES	10,816,101.41	0.00	1,002,168.77	7,183,644.76	3,632,456.65	33.58%
EMPLOYEE BENEFITS	4,019,666.61	0.00	324,306.71	2,334,325.53	1,685,341.08	41.93%
CONTRACT SERVICES	350,435.00	0.00	25,310.41	245,659.14	104,775.86	29.90%
MISCELLANEOUS	54,500.00	0.00	2,780.16	40,097.79	14,402.21	26.43%
SUPPLIES	13,141,565.90	37,091.89	1,192,653.40	8,892,216.48	4,212,257.53	32.05%
EQUIPMENT	475,000.00	6,845.52	33,535.14	90,306.45	377,848.03	79.55%
OTHER OBJECTS	1,691,039.74	0.00	0.00	721,131.44	969,908.30	57.36%
FOOD SERVICES	30,548,308.66	43,937.41	2,580,754.59	19,507,381.59	10,996,989.66	36.00%
SCHOOL FOODS	30,548,481.14	43,937.41	2,580,834.94	19,507,560.50	10,996,983.23	36.00%
=====						
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	56,800,950.00	0.00	2,741,853.13	40,597,231.21	16,203,718.79	28.53%
CONTRACT SERVICES	3,182,000.00	0.00	408,323.21	2,325,940.33	856,059.67	26.90%
MISCELLANEOUS	1,000.00	0.00	1,318.35	1,747.11	-747.11	-74.71%
SUPPLIES	3,000.00	0.00	-1,889.00	-1,863.65	4,863.65	162.12%
SUPPORT SERVICES CENTRAL	59,986,950.00	0.00	3,149,605.69	42,923,055.00	17,063,895.00	28.45%
HEALTH & ACCIDENT SELF INSURED	59,986,950.00	0.00	3,149,605.69	42,923,055.00	17,063,895.00	28.45%
=====						

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION INSTRUCTION						
CONTRACT SERVICES	36.96	0.00	3.08	27.72	9.24	25.00%
INSTRUCTION	36.96	0.00	3.08	27.72	9.24	25.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	21,000.00	0.00	0.00	0.00	21,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	268,401.32	0.00	24,141.10	191,101.05	77,300.27	28.80%
EMPLOYEE BENEFITS	142,020.79	0.00	9,688.35	78,894.37	63,126.42	44.45%
CONTRACT SERVICES	3,150.00	0.00	113.27	2,851.93	298.07	9.46%
MISCELLANEOUS	6,800.00	0.00	26.46	2,479.46	4,320.54	63.54%
SUPPLIES	1,369,677.00	0.00	8,766.40	14,923.08	1,354,753.92	98.91%
OTHER OBJECTS	8,436.89	0.00	1,289.06	4,528.80	3,908.09	46.32%
COMMUNITY SERVICES	1,798,486.00	0.00	44,024.64	294,778.69	1,503,707.31	83.61%
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	0.00	5,248.86	9,751.14	65.01%
MISCELLANEOUS	1,000.00	0.00	0.00	442.82	557.18	55.72%
SUPPLIES	106,000.00	0.00	2,075.96	30,987.72	75,012.28	70.77%
EQUIPMENT	0.00	0.00	0.00	7,569.26	-7,569.26	0.00%
OTHER OBJECTS	20,500.00	0.00	0.00	1,500.00	19,000.00	92.68%
5K FUN RUN	142,500.00	0.00	2,075.96	45,748.66	96,751.34	67.90%
8100 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	0.00	0.00	32,254.00	-32,254.00	0.00%
OTHER FOUNDATION PROGRAMS	0.00	0.00	0.00	32,254.00	-32,254.00	0.00%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION						
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	9,200.00	9,953.59	62,459.39	-51,659.39	-258.30%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	4,278.39	40,064.26	-10,064.26	-33.55%
SUPPLIES	60,000.00	0.00	51,549.77	579,691.88	-519,691.88	-866.15%
AEROSPACE PROGRAM	114,500.00	9,200.00	65,781.75	682,215.53	-576,915.53	-503.86%
8300 CHALLENGE RACE						
CONTRACT SERVICES	0.00	0.00	11,649.00	13,069.00	-13,069.00	0.00%
MISCELLANEOUS	0.00	0.00	-3,136.10	797.54	-797.54	0.00%
SUPPLIES	0.00	5,109.68	4,160.99	39,611.17	-44,720.85	0.00%
OTHER OBJECTS	0.00	0.00	1,835.00	1,835.00	-1,835.00	0.00%
CHALLENGE RACE	0.00	5,109.68	14,508.89	55,312.71	-60,422.39	0.00%
8400 DECA						
CONTRACT SERVICES	0.00	0.00	200.00	7,281.73	-7,281.73	0.00%
MISCELLANEOUS	0.00	0.00	3,540.64	17,245.13	-17,245.13	0.00%
SUPPLIES	0.00	0.00	12,729.19	71,432.45	-71,432.45	0.00%
EQUIPMENT	0.00	3,784.30	0.00	14,540.22	-18,324.52	0.00%
OTHER OBJECTS	0.00	0.00	0.00	1,230.00	-1,230.00	0.00%
DECA	0.00	3,784.30	16,469.83	111,729.53	-115,513.83	0.00%
8500 MUSIC PROGRAM						
CONTRACT SERVICES	0.00	0.00	205.20	220.20	-220.20	0.00%
MISCELLANEOUS	0.00	0.00	0.00	123.16	-123.16	0.00%
SUPPLIES	0.00	89.00	6,847.62	30,545.22	-30,634.22	0.00%
MUSIC PROGRAM	0.00	89.00	7,052.82	30,888.58	-30,977.58	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	70,000.00	0.00	0.00	0.00	70,000.00	100.00%
MISCELLANEOUS	0.00	0.00	0.00	100.00	-100.00	0.00%
SUPPLIES	41,000.00	0.00	273.53	7,248.07	33,751.93	82.32%
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	205,000.00	0.00	273.53	7,348.07	197,651.93	96.42%

Description	2024-25 Revised Budget	Encumbered Amount	March 2024-25 Monthly Activity	2024-25 FYTD Activity	Unencumbered Balance	Percent Remaining
75 FOUNDATION 8700 DEWYEA'S CLASS						
SUPPLIES	0.00	0.00	5,394.10	11,085.06	-11,085.06	0.00%
DEWYEA'S CLASS	0.00	0.00	5,394.10	11,085.06	-11,085.06	0.00%
8800 MCLEAN'S CLASS						
MISCELLANEOUS	0.00	0.00	0.00	149.45	-149.45	0.00%
SUPPLIES	0.00	0.00	1,434.11	14,395.98	-14,395.98	0.00%
MCLEAN'S CLASS	0.00	0.00	1,434.11	14,545.43	-14,545.43	0.00%
8900 SANDER'S CLASS						
SUPPLIES	0.00	0.00	513.00	7,668.59	-7,668.59	0.00%
SANDER'S CLASS	0.00	0.00	513.00	7,668.59	-7,668.59	0.00%
9900						
CONTRACT SERVICES	0.00	0.00	0.00	-27,360.45	27,360.45	0.00%
SUPPLIES	0.00	0.00	0.00	-13,771.73	13,771.73	0.00%
	0.00	0.00	0.00	-41,132.18	41,132.18	0.00%
FOUNDATION	2,452,522.96	18,182.98	157,531.71	1,252,470.39	1,181,869.59	48.19%
Grand Expense Totals	888,019,202.49	25,500,786.88	58,878,112.67	484,825,251.18	377,693,164.43	42.53%

Number of Accounts: 38928

***** End of report *****

JORDAN SCHOOL DISTRICT

FUND 10 - GENERAL FUND

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

	Actual 2022-23	Actual 2023-24	Original 2024-25	Amended 2024-25	Change 2024-25
REVENUES					
Local Sources	\$ 191,952,434	\$ 196,801,638	\$ 190,838,736	\$ 197,239,021	\$ 6,400,285
State Sources	314,808,368	386,758,642	396,564,125	398,634,753	2,070,628
Federal Sources	36,875,603	24,471,493	22,052,646	22,994,622	941,976
Total Revenues	543,636,405	608,031,773	609,455,507	618,868,396	9,412,889
EXPENDITURES					
Current:					
Instruction	340,888,227	369,076,992	465,638,171	410,292,594	(55,345,577)
Support Services					
Students	38,774,240	45,445,352	48,845,218	51,064,393	2,219,175
Instructional Staff	23,839,577	25,800,747	26,291,057	32,104,416	5,813,359
General District Administration	4,002,357	4,824,709	4,627,682	5,076,011	448,329
School Administration	38,826,491	41,903,250	46,101,577	45,951,447	(150,130)
Business	4,371,160	4,683,332	6,674,353	5,073,310	(1,601,043)
Operation & Maintenance of Facilities	45,849,214	48,342,785	60,978,012	54,450,184	(6,527,828)
Student Transportation	16,549,332	18,150,033	21,981,799	20,767,907	(1,213,892)
Personnel, Planning and Data Processing	7,501,885	8,446,340	9,529,086	10,010,893	481,807
Debt Service:					
Principal	910,106	1,466,430	535,748	1,053,345	517,597
Interest	95,455	67,565	26,760	30,221	3,461
Total Expenditures	521,608,044	568,207,535	691,229,463	635,874,721	(55,354,742)
Excess (Deficiency) of Revenues Over Expenditures	22,028,361	39,824,238	(81,773,956)	(17,006,325)	64,767,631
Other Financing Sources (Uses)					
Interfund Transfer Out	(348,311)	(432,441)	(435,686)	(416,431)	-
Issuance of Subscription Liabilities	287,001	2,554,265	-	-	-
Fund Balance, Beginning of Year	125,805,628	147,772,679	189,718,741	189,718,741	-
Ending Fund Balance	\$ 147,772,679	\$ 189,718,741	\$ 107,509,099	\$ 172,295,985	\$ -
FUND BALANCE					
Nonspendable					
Inventories	\$ 1,331,767	\$ 1,265,948	\$ -	\$ -	\$ -
Restricted for					
Programs	2,045,463	1,823,553	-	-	-
Committed to					
Contractual Obligations	3,216,532	1,232,134	-	-	-
Economic Stabilization	29,000,000	31,100,000	-	-	-
Compensated Absences	6,079,945	14,807,756	-	-	-
Retiree Benefits	21,432,011	18,477,295	-	-	-
West Jordan Feeder	1,476,410	971,407	-	-	-
Assigned to					
Educational Programs	8,550,252	6,605,664	-	-	-
Personnel	53,673,960	32,696,176	-	-	-
Unassigned	20,966,339	80,738,808	-	-	-
Total Fund Balance	\$ 147,772,679	\$ 189,718,741	\$ -	\$ -	\$ -

Governance Process 104: BOARD OFFICERS

Reference: Appendix "[Procedures for Election of Board Officers](#)"

The officers of the Board shall be a President, a First Vice President, and a Second Vice President. They shall be elected at the first Board of Education meeting in January from among the Board members.

- A. The term of office for all officers shall be two years in accordance with [Utah Code 53G-4-201](#). Board members may be elected to more than one term.
- B. Procedure for the Election of Board Officers: The following procedure, utilized one office at a time, will be used for selecting a Board member to serve for each office:
1. Nominations: Any Board member may nominate for any office, including the nomination of oneself.
 - a. Nominations do not need to be seconded.
 - b. A motion, a second, and a vote will close nominations.
 - c. See Appendix "[Procedures for Election of Board Officers](#)" for detailed instructions according to Roberts Rules of Order.
 2. Voting: To be elected to an office, a nominee must receive four affirmative votes.
 - a. Voting shall be by raise of hand.
 - b. Candidates for an office shall be voted on according to the order of the nominations. The first nominee to receive four votes is elected to the office and the voting ceases for that office.
 - ~~c. If no candidate receives a simple majority due to more than two candidates receiving votes, the candidate(s) receiving the lowest number of votes will be given the option to withdraw. Regardless of that candidate's choice, the Board will move to a run-off vote.~~
 - ~~d.c. The run-off vote will be only between the two candidates receiving the two lowest numbers of votes. This vote will be by raise of hand. After the run-off vote, a final round of voting will take place, by hand vote, to determine a majority winner.~~ For additional detailed instructions according to Roberts Rules of Order, see the Appendix "[Procedures for Election of Board Officers](#)."
- C. If an office becomes vacant for any reason, the office shall be filled by an election for that office by the Board members in the same manner as outlined in the Procedure for Election of Officers.
- 1.- Election shall take place as soon as possible at a meeting following receipt of notice of the vacancy and in accordance with the Open Meeting Law.
 - 1.2. If the office of the President becomes vacant, the Vice President shall fill the vacancy until the election of a successor.
- D. An officer may be removed from office by provisions in [Utah Code 53G-4-203](#).

Appendix - PROCEDURES FOR ELECTION OF BOARD OFFICERS

Reference: [GP104 Election of Board Officers](#)

In accordance with Board policy [GP104 Election of Board Officers](#), Board Officers shall be elected at the first Board of Education meeting in January from among the Board members.

Elections will begin with the Board President, then the First Vice President, lastly the Board Second Vice President. Each position's election will follow the same process:

1. The Business Administrator will accept nominations. Nominations do not require a second and any Board member can nominate any Board member, including him/herself.
2. Following each nomination, the Business Administrator will ask the nominee if he/she is willing to serve. If the member answers affirmatively, he/she will become an official nominee. If the member answers negatively, he/she will not be considered a nominee.
3. Only after it appears clear there are no further nominations:
 - a. The Business Administrator will accept a motion to close nominations.
 - b. This motion requires a second.
 - c. The Business Administrator will ask for questions or comments.
 - d. The voting on the motion to close nominations shall be by raise of hand. In order for those listening to the meeting through audio to understand the vote, the Business Administrator will indicate each member who is raising his/her hand.
 - e. This vote requires a 2/3 majority of those present to vote in the affirmative. If all seven Board members are present, five must vote in the affirmative.
 - f. If the required 2/3 is achieved, the election will begin. If the required 2/3 majority is not achieved, the Business Administrator will go back to accepting nominations. In other words, those dissenting votes will be asked to submit a nominee for consideration.
4. ~~For the V~~voting on candidates for a position:
 - a. The Business Administrator will ask for questions or comments.
 - b. The voting shall be by raise of hand. In order for those listening to the meeting through audio to understand the vote, the Business Administrator will indicate each member who is raising his/her hand.
 - c. Candidates for an office shall be voted on according to the order in which their nominations were received.
 - d. The first candidate to receive ~~a simple majority—~~four or more votes ~~if all seven Board members are present—~~is elected to the office and the voting ceases for that office.
 - e. If no candidate receives ~~four or more votes a simple majority~~ due to more than two candidates receiving votes, the candidate(s) receiving the lowest number of votes will be asked if he/she voluntarily withdraws from the contest.

Appendix - PROCEDURES FOR ELECTION OF BOARD OFFICERS

Reference: [GP104 Election of Board Officers](#)

Based on:

1. Board of Education Governance Process Policy (GP) 104
2. Legal counsel (Burbidge & White)
3. *Robert's Rules of Order*
4. Utah School Boards Association
5. Jordan School Board precedents
6. "Election of Board Officers" as prepared by John Larsen, Jordan School District Business Administrator, January 2015.

Board FINANCE COMMITTEE Meeting Notes
April 17, 2025

Attendance:

✓	Attendees:
X	Bryce Dunford, Finance Committee Chair
X	Lisa Dean, Member
X	Suzanne Wood, Member
X	John Larsen, Business Administrator
X	Lisa LeStarge, Admin Asst.

A. Report on Assignment to Complete the Online Training

Bryce asked Committee members to report on completion of the required online training. All members said they finished the modules.

B. Budget Hearing Preparation

Bryce mentioned Budgets are amended three times per year (Dec, April, and June). The April 22 Board meeting will be a Budget Hearing.

Lisa asked about using internal and independent auditors. Bryce and John expressed interest in the Board hiring a full-time internal auditor and Committee members agreed.

John shared the statement of revenues, expenditures, and changes in fund balances that will be presented Tuesday. He explained changes in revenues and expenditures from the original budget and carryover guidelines. He explained the macro budget process – planning; and micro budget process – authorized spending, and answered Committee members’ budget questions.

All committee members said they are confident with the budget amendment and information John will present at the Budget Hearing.

C. Adjustments to Assigned Category

In an attempt to reduce the unassigned budget, John proposed alterations in one of the assigned budgets. He noted a \$10 million assigned balance set aside in case there is a problem with health insurance. He suggested adding to this \$10 million the amount needed for the insurance budget to be at its targeted balance. The Committee agreed with this change.

It was decided Bryce will present this change to the Board in the Finance Committee report in the April 22 study session.

D. Budget Update

John gave an update on current status of the general fund.

Next Meeting: May 23, 9:15 am