

Pioneer Technology Center Board of Education  
Regular Meeting  
Tuesday, September 10, 2019, 6:00 PM  
Room B120  
2101 N. Ash St.  
Ponca City, Oklahoma 74601

The Board of Education will meet in Room B120 on the Pioneer Technology Center campus at 5:00 pm for a snack supper. No school board action will be discussed or taken; therefore, no agenda items are listed in connection with this period prior to convening of the Board of Education meeting.

1. Call meeting to order
2. Roll call and establish a quorum
3. Flag salute and moment of silence
4. Reports and Presentations - Jason Junkins, Incubator Client
5. Discussion and vote to approve or not approve the Minutes of the August 13, 2019 regular Board of Education meeting
6. Discussion, review and vote to approve or not approve the Financial Reports; Activity Fund Report; and Encumbrance/Change Order Lists (General Fund #40332-40539; Building Fund #40030-40034; Payroll #70146-70152).
7. Administrative Reports and Anticipated Discussion by the Board and Staff regarding facilities, district policy issues, community issues and/or personnel or student needs
  - A. Traci Thorpe, Superintendent/CEO
  - B. Molly Kyler, Executive Director, Business & Industry Services
8. Discussion and vote to approve or not approve the FY20 Estimate of Needs and FY19 Financial Statements.
9. Discussion and vote to approve or not approve list of surplus items as listed on Appendix A.
10. Discussion and vote to approve or not approve payment of membership fees to OATC for FY20 (\$6,500 - no increase from last year)

11. Discussion and vote to approve or not approve individuals on part-time and temporary employment contracts, and addenda to contracts as listed on Appendix B.
12. New Business
13. Public Comment
14. Motion and vote to adjourn
  - A. Time:

*NOTE: The Board may discuss, make motions and vote upon all matters appearing on this agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any agenda matter.*

POSTED: Pioneer Technology Center, North Entrance

Posted \_\_\_\_\_

By Allison Christy, Minutes Clerk

Pioneer Technology Center Board of Education Regular Meeting  
Tuesday, August 13, 2019 6:00 PM  
Room B120  
2101 N. Ash St.  
Ponca City, Oklahoma 74601

1. Call meeting to order
2. Roll call and establish a quorum

Attendance taken at 6:04 pm.

Present Board Members:

Mr. Larry Buck  
Ms. Gay Norris  
Ms. Orva Rothgeb  
Mr. J.D. Soulek

Absent Board Members:

Ms. Mary Rigdon

Also in attendance were Traci Thorpe, Molly Kyler, Mary Allan, Stacey Rush, Kahle Goff, Ryan Burkett, Terri Busch and Allison Christy. Guests were Richard Winterrowd, Juan Samaniego and Paul Kyler.

3. Flag salute and moment of silence
4. Reports and Presentations - Richard Winterrowd, Winterrowd Talley Architects, "walk-thru" of Westward Expansion Area
5. Discussion and vote to approve or not approve the Minutes of the July 9, 2019 regular Board of Education meeting

Motion to approve the Minutes of the July 9, 2019 regular Board of Education meeting passed with a motion by Ms. Gay Norris and a second by Ms. Orva Rothgeb.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

6. Presentation, discussion and vote to approve or not approve the Communications & Marketing Plan for FY20

Motion to approve the Communications & Marketing Plan for FY20 passed with a motion by Mr. J.D. Soulek and a second by Ms. Gay Norris.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent

Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

7. Discussion, review and vote to approve or not approve the Financial Reports; Activity Fund Report; and Encumbrance/Change Order Lists (General Fund #40180-40331; Building Fund #40018-40029; Payroll #70115-70145).

Motion to approve financials passed with a motion by Mr. J.D. Soulek and a second by Ms. Gay Norris.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

8. Administrative Reports and Anticipated Discussion by the Board and Staff regarding facilities, district policy issues, community issues and/or personnel or student needs

#### Traci Thorpe, Superintendent/CEO

Today was the first day of school; the students did a scavenger hunt, taking pictures. They had a lot of fun getting familiar with all areas of the school. In July the Admin. Team participated in a Leadership training at the Boathouse district in OKC, in conjunction with Metro Tech. The training was very good. We have purchased a book called 'Thanks for the Feedback' for all supervisors and plan to do a book study with the supervisor group. Molly & Traci attended a Ponca City STEM task force meeting to discuss education and opportunities in our area. Molly & Traci also attended the recent Governor's Workforce Summit. The Governor is very much in favor of tech centers being a part of his Workforce Excellence initiative. We wrapped up our summer camps; received lots of positive feedback from participants and parents. We are planning to expand to 2 sessions for each program area next year. Traci participated in a 30-second promotional video along with other entities in Kay Co. Pioneer Tech is planning to partner with Northern Oklahoma College to offer two biology lab classes in our Biomed areas. The EMS Training tower is just about complete. There are still a couple of projects left to be completed (working on electric and a little more paving). The Ribbon Cutting is scheduled for September 19. Pioneer Technology Center was chosen to host the Instructional Directors from all Oklahoma Technology Center on October 3-4 this year.

#### Kahle Goff, Executive Director, Full-Time Programs

Kahle reported on Business and Industry Services successes. The Full-Time Programs area is very busy with the start of school. In-service for instructors included Instructional Strategies, bell activities among other activities. Instructors also reviewed accreditation standard related to their areas. Friday is the introduction of "StopIt", the new online bullying reporting system. Dr. Burkett worked with Student Services staff to test digital signature technology with Signnow.com and the Secondary Student Health Data forms. This is the first step in the process toward on-line enrollment. The Practical Nursing staff held a week long retreat to work on curriculum and the student handbook for this year.

9. Discussion and vote to approve or not approve individuals on part-time and temporary employment contracts, and addenda to contracts as listed on Appendix A.

Motion to approve individuals on part-time and temporary employment contracts, and addenda to contracts as listed on Appendix A. passed with a motion by Mr. J.D. Soulek and a second by Ms. Gay Norris.

Mr. Larry Buck: Yea Ms.  
Gay Norris: Yea Ms.  
Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea Yea  
Yea: 4, Nay: 0, Absent: 1

10. Discussion and vote to approve or not approve purchases over \$10,000 as listed on Appendix B.

Motion to approve purchases over \$10,000 as listed on Appendix B. passed with a motion by Ms. Gay Norris and a second by Ms. Orva Rothgeb.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

11. Discussion and vote to approve or not approve Practical Nursing student handbook for 2019- 20.

Motion to approve Practical Nursing student handbook for 2019-20 passed with a motion by Ms. Gay Norris and a second by Ms. Orva Rothgeb.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

12. Consider and take action on the employment of Stephen L. Smith Corp. as financial consultant to the School District, for the fiscal year 2019-20

Motion to approve employment of Stephen L. Smith Corp. as financial consultants to the School District, for the fiscal year 2019-2020 passed with a motion by Mr. J.D. Soulek and a second by Ms. Gay Norris.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

13. Proposed Executive Session to discuss the employment of a Business and Information Technology Education Teaching Assistant. Okla. Stat. Title 25, 307(B)(1).

No Executive Session.

14. Motion and vote to approve or not approve employment of a Business and Information Technology Education Teaching Assistant

Motion to approve employment of Ali Carpenter, Business and Information Technology Education Teaching Assistant passed with a motion by Mr. J.D. Soulek and a second by Ms. Gay Norris.

Mr. Larry Buck: Yea  
Ms. Gay Norris: Yea  
Ms. Mary Rigdon: Absent  
Ms. Orva Rothgeb: Yea  
Mr. J.D. Soulek: Yea  
Yea: 4, Nay: 0, Absent: 1

15. New Business

None

16. Public Comment

None

Board Vice President, Larry Buck adjourned the meeting at 7:45 pm.

Respectfully submitted,

*Allison N. Christy*

Allison N. Christy  
Board Minutes Clerk

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President, Board of Education

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Clerk, Board of Education

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Date of Approval

Motion:

Second:

Vote:

*General*

**PIONEER TECHNOLOGY CENTER**  
From PO: 40332 to PO: 40539

**Encumbrance For Board Approval**  
**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40332	WAL-MART	SHARE - INSTRUCTIONAL SUPPLIES	307.61	08/12/2019
40333	STAPLES ADVANTAGE	SHARE - INSTRUCTIONAL SUPPLIES	400.00	08/12/2019
40334	FIRST BANKCARD VISA	TANF STATE STUDENT ASSISTANCE OTHER	26.00	08/12/2019
40335	WAL-MART	TANF STUDENT ASSISTANCE OTHER	106.59	08/12/2019
40336	PIONEER FIRE & SAFETY	BLDG MAINT - REPAIRS	1,200.00	08/12/2019
40337	WAL-MART	TANF STUDENT ASSISTANCE OTHER	65.76	08/12/2019
40338	FIRST BANKCARD VISA	TANF TUITION	398.00	08/12/2019
40339	WAL-MART	CAREER DEVELOPMENT FACILITOR - SUPPLIES	124.16	08/12/2019
40340	HOBBY LOBBY	COSMO SUPPLIES	98.26	08/12/2019
40341	WAL-MART	TANF STUDENT ASSISTANCE OTHER	209.56	08/12/2019
40342	WAL-MART	HCC - SUPPLIES	420.28	08/12/2019
40343	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	147.62	08/12/2019
40344	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	38.98	08/12/2019
40345	TULSA TECHNOLOGY CENTER	INSTRUCTIONAL DIRECTOR SUPPLIES	600.00	08/12/2019
40346	WAL-MART	COSMO SUPPLIES	249.67	08/12/2019
40347	WAL-MART	HCCII - SUPPLIES	68.00	08/12/2019
40348	HOBBY LOBBY	HCCII - SUPPLIES	298.00	08/12/2019
40349	STAPLES ADVANTAGE	TEACHER PREPARATION - SUPPLIES	380.00	08/12/2019
40350	TEACHER CREATED RESOURCES	TEACHER PREPARATION - SUPPLIES	51.92	08/12/2019
40351	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	141.14	08/12/2019
40352	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	146.84	08/12/2019
40353	FIRST BANKCARD VISA	PROF DEVELOPMENT - SUPPLIES	76.80	08/13/2019
40354	FIRST BANKCARD VISA	INSTRUCTIONAL DIRECTOR - SUPPLIES	275.65	08/13/2019
40355	ACTION TRUCK PARTS	BUS MAINT REPAIRS	49.25	08/14/2019

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PO #	Vendor Name	General Description	Amount	Date
40356	UNIFORM STOP - STILLWATER	TANF STATE STUDENT ASSISTANCE OTHER	156.16	08/14/2019
40357	WAL-MART	TANF STATE CONSUMABLE SUPPLY	200.00	08/14/2019
40358	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	291.74	08/14/2019
40359	STAPLES ADVANTAGE	ACADEMIC MATH SUPPLIES	398.84	08/14/2019
40360	OSU FIRE SERVICE TRAINING	BIS COORDINATOR - SUPPLIES	45.00	08/14/2019
40361	STAPLES ADVANTAGE	HCCII - SUPPLIES	124.00	08/14/2019
40362	AUDIOMETRICS, INC	LOTTERY GRANT - EQUIPMENT	146,155.00	08/14/2019
40363	A+ PRINTING	MARKETING / ADVERTISING	78.00	08/14/2019
40364	OCCA	CHILDRENS LAB - TRAVEL REGISTRATION	160.00	08/14/2019
40365	RCS DRUG AND ALCOHOL COLLECTIONS	TANF MEDICAL/DENTAL	120.00	08/14/2019
40366	STAGECOACH ENTERPRISES LLC	TANF STATE STUDENT ASSISTANCE OTHER	550.00	08/14/2019
40368	TANF STUDENT ASSISTANCE	TANF BOOK/TUITION	3,905.00	08/14/2019
40369	GODDARD PUBLIC SCHOOLS	PD REGISTRATION	3,600.00	08/15/2019
40370	FIRST BANKCARD VISA	BUILDING MAINT - SUPPLIES	269.99	08/15/2019
40371	TANF STUDENT ASSISTANCE	TANF STATE DUES/FEES	1,100.00	08/15/2019
40372	WAL-MART	CHILDRENS LAB - SUPPLIES	113.05	08/15/2019
40373	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	207.28	08/15/2019
40374	AMC URGENT CARE PLUS	TANF MEDICAL/DENTAL	30.00	08/15/2019
40375	FIRST BANKCARD VISA	FINANCE - LODGING	218.00	08/15/2019
40376	OSU FIRE SERVICE TRAINING	EMS FIREFIGHTER - SUPPLIES	301.00	08/15/2019
40377	OKLA ASBO	FINANCE - REGISTRATION	400.00	08/15/2019
40378	CAREER TECH PRINTING SERVICES	MARKETING / ADVERTISING	215.00	08/15/2019
40379	WOLTERS KLUWER	PN - RESALE BOOKS	952.99	08/16/2019
40380	HARTMAN PUBLISHING INC	PN - RESALE BOOKS	518.61	08/16/2019
40381	F A DAVIS COMPANY	PN - RESALE BOOKS	819.17	08/16/2019
40382	ELSEVIER	PN - RESALE BOOKS	8,179.14	08/16/2019
40384	FIRE PROTECTION PUBLICATIONS	EMS BOOKS	568.00	08/16/2019
40385	CENGAGE LEARNING	HCC1 BOOKS	1,012.50	08/16/2019
40386	B&H PHOTO-VIDEO	CHILD CARE LAB EQUIPMENT	1,650.00	08/16/2019

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PO #	Vendor Name	General Description	Amount	Date
40387	OKLAHOMA RESTAURANT SUPPLY	CHILD CARE LAB EQUIPMENT	2,149.82	08/16/2019
40388	FIRST BANKCARD VISA	TANF STUDENT ASSISTANCE OTHER	55.00	08/16/2019
40389	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	134.15	08/16/2019
40390	TANF STUDENT ASSISTANCE	TANF TUITION	267.00	08/16/2019
40391	FIRST BANKCARD VISA	TANF TUITION	199.00	08/16/2019
40392	UNIFORM STOP - STILLWATER	TANF STATE STUDENT ASSISTANCE OTHER	80.00	08/16/2019
40393	WAL-MART	TANF STUDENT ASSISTANCE OTHER	63.60	08/16/2019
40394	STAPLES ADVANTAGE	TANF - SUPPLIES SOFTWARE	810.00	08/19/2019
40395	MSC INDUSTRIAL SUPPLY CO	MACHINE TOOL - SUPPLIES	1,342.32	08/19/2019
40396	GAVSON SALON CLASSICS	TEACHER PREPARATION - SUPPLIES	99.50	08/19/2019
40397	ORIENTAL TRADING	TEACHER PREPARATION - SUPPLIES	60.00	08/19/2019
40398	STAPLES ADVANTAGE	COMPUTER SERVICES - SUPPLIES	180.00	08/19/2019
40399	LAMPTON WELDING SUPPLY	WELDING - SUPPLIES	1,130.75	08/20/2019
40400	LOWE'S HOME CENTER INC	BIS COORDINATOR - SUPPLIES	47.46	08/20/2019
40401	LAMPTON WELDING SUPPLY	BIS TRAINING - SUPPLIES	10.00	08/20/2019
40402	STAPLES ADVANTAGE	FINANCE - SUPPLIES	125.00	08/20/2019
40403	TANF STUDENT ASSISTANCE	TANF - TUITION	360.00	08/21/2019
40404	TANF STUDENT ASSISTANCE	TANF - TUITION	65.00	08/21/2019
40405	ZACKS SMALL ENGINES	FLEET & FAC MAINT - REPAIRS	71.40	08/21/2019
40406	DISCOUNT SCHOOL SUPPLY	CHILDRENS LAB - SUPPLIES	160.22	08/21/2019
40407	WAL-MART	CHILDRENS LAB - FOOD	300.00	08/21/2019
40408	LAMPTON WELDING SUPPLY	WELDING - SUPPLIES	380.70	08/21/2019
40409	FIRST BANKCARD VISA	PROF DEVELOPMENT - TRAVEL LODGING	1,980.00	08/21/2019
40410	FIRST BANKCARD VISA	BITE NETWORK SYSTEMS - SUPPLIES	723.74	08/21/2019
40411	FIRST BANKCARD VISA	TANF STUDENT ASSISTANCE OTHER STATE	70.00	08/21/2019
40412	UNIFORM STOP - STILLWATER	TANF STATE STUDENT ASSISTANCE OTHER	139.16	08/21/2019

**PIONEER TECHNOLOGY CENTER**  
**From PO: 40332 to PO: 40539**

**Encumbrance For Board Approval**  
**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40413	UNIFORM STOP - STILLWATER	TANF STATE STUDENT ASSISTANCE OTHER	30.15	08/21/2019
40414	WAL-MART	TANF STUDENT ASSISTANCE OTHER	47.26	08/21/2019
40415	WAL-MART	TANF STUDENT ASSISTANCE OTHER	149.70	08/21/2019
40416	AMC URGENT CARE PLUS	TANF MEDICAL/DENTAL	25.00	08/21/2019
40417	4 IMPRINT INC	MARKETING / ADVERTISING	3,002.44	08/21/2019
40418	FIRST BANKCARD VISA	BITE NETWORK SYSTEMS - BOOKS	36.87	08/21/2019
40419	NCHSE	HCC2 REGISTRATION	750.00	08/21/2019
40420	EMERGENCY MEDICAL PRODUCTS INC	AT&D RESALE SUPPLIES	486.23	08/21/2019
40421	FIRST BANKCARD VISA	AT&D RESALE BOOKS	707.64	08/21/2019
40422	FIRST BANKCARD VISA	HCC2 - TRAVEL LODGING	693.51	08/21/2019
40423	WAL-MART	AT&D RESALE SUPPLIES	600.00	08/21/2019
40424	FIRST BANKCARD VISA	INSTRUCT DIRECTOR - TRAVEL AIRFARE	353.20	08/21/2019
40425	SHERWIN WILLIAMS CO	BUILDING MAINT REPAIRS	125.57	08/22/2019
40426	LOWE'S HOME CENTER INC	GROUNDS SUPPLIES/ LUMBER	61.30	08/22/2019
40427	DISPLAYS2GO	MARKETING / ADVERTISING	451.53	08/22/2019
40428	CENGAGE LEARNING	PN - RESALE BOOKS	744.80	08/22/2019
40429	ODCTE	PN - REGISTRATION	35.00	08/22/2019
40430	WAL-MART	PN - SUPPLIES	150.00	08/22/2019
40431	LAKESHORE LEARNING	CHILDRENS LAB - SUPPLIES	57.49	08/22/2019
40432	WAL-MART	CULINARY ARTS--SUPPLIES	44.98	08/22/2019
40433	LAMPTON WELDING SUPPLY	WELDING - SUPPLIES	203.00	08/22/2019
40434	FIRST BANKCARD VISA	INSTRUCT DIRECTOR - LODGING	2,310.00	08/22/2019
40435	LOWE'S HOME CENTER INC	BUILDING MAINT REPAIRS	108.23	08/22/2019
40436	PEARSON EDUCATION	CULINARY ARTS BOOKS	3,311.47	08/23/2019
40437	WHITTON SUPPLY CO.	FFM REPAIRS	12.20	08/23/2019
40438	STAPLES ADVANTAGE	CHILDREN'S LAB - SUPPLIES	100.00	08/23/2019
40439	WAL-MART	CULINARY ARTS - RESALE FOOD	10.18	08/23/2019
40440	LINCOLN ELECTRIC COMPANY	WELDING SUPPLIES	1,874.63	08/23/2019
40441	CARDIAC LIFE PRODUCTS	BLDING MAINT SUPPLIES	253.20	08/23/2019

**PIONEER TECHNOLOGY CENTER**  
**From PO: 40332 to PO: 40539**

**Encumbrance For Board Approval**  
**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40442	QUALITY WATER SERVICES	BLDG MAINT - SUPPLIES	75.00	08/23/2019
40443	HUBERT COMPANY	CHILDRENS LAB - SUPPLIES	48.18	08/23/2019
40444	JAMES E SCHAEFER	TANF STATE - STUDENT ASSISTANCE	654.14	08/23/2019
40445	DISPLAYS2GO	BLDING MAINT SUPPLIES	47.43	08/23/2019
40446	FASTENAL COMPANY	BUILDING MAINT - SUPPLIES	117.88	08/26/2019
40447	HARLAND'S DIESEL SERVICE	BUS MAINT REPAIRS	500.00	08/26/2019
40448	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	200.00	08/26/2019
40449	AMC URGENT CARE PLUS	TANF MEDICAL/DENTAL	15.00	08/26/2019
40450	TANF STUDENT ASSISTANCE	TANF TUITION	435.00	08/26/2019
40451	WAL-MART	TANF STUDENT ASSISTANCE OTHER	142.50	08/26/2019
40452	EVCO	CHILDRENS LAB - FOOD	554.85	08/26/2019
40453	SCHOLASTIC, INC.	CHILDRENS LAB - BOOKS	30.00	08/26/2019
40454	WAL-MART	CHILDRENS LAB - SUPPLIES	75.00	08/26/2019
40455	WAL-MART	CHILDRENS LAB - SUPPLIES	30.00	08/26/2019
40456	ELSEVIER	AT&D RESALE BOOKS	746.74	08/26/2019
40457	X-CEL BADGE & ENGRAVING C	MARKETING / ADVERTISING	24.66	08/26/2019
40458	ACCURATE AUTO REPAIR	TANF STUDENT ASSISTANCE OTHER	70.00	08/26/2019
40459	NATIONAL CURRICULUM & TRAINING INSTITUTE	IT&D - RESALE BOOKS	441.69	08/26/2019
40460	CONTRACT PAPER GROUP, INC.	CENTRAL SUPPLIES	2,480.00	08/27/2019
40461	PIONEER TECH FOOD SERVICE	SHARE STUDENT ASSISTANCE	2,000.00	08/27/2019
40462	OSU FIRE SERVICE TRAINING	EMS FIREFIGHTER - PROF SERVICES	350.00	08/27/2019
40463	ALLIED ELECTRONICS	INDUSTRIAL TECH - SUPPLIES	166.67	08/27/2019
40464	FASTENAL COMPANY	WELDING - SUPPLIES	47.81	08/27/2019
40465	LOWE'S HOME CENTER INC	BUILDING MAINT REPAIRS	25.26	08/27/2019
40466	ODCTE	ABE AND TANF REGISTRATION	250.00	08/27/2019
40467	NATIONAL DROPOUT PREVENTION CENTER	INSTRUCT DIRECTOR - REGISTRATION	500.00	08/28/2019
40468	MERRIFIELD OFFICE PLUS	SUPT - SUPPLIES	20.29	08/28/2019
40469	JENKINS & PRICE	BUILDING MAINT - SUPPLIES	1,416.16	08/28/2019

**PIONEER TECHNOLOGY CENTER**  
**From PO: 40332 to PO: 40539**

**Encumbrance For Board Approval**  
**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40470	PEARSON EDUCATION	RESALE BOOKS	1,357.50	08/28/2019
40471	WAL-MART	ASSESSMENT CENTER - SUPPLIES	100.00	08/28/2019
40472	JUNIOR'S LOCK & ALARM	BLDG MT SUPPLIES	200.00	08/28/2019
40473	HIGH PLAINS TECHNOLOGY CENTER	ENTRE SERVICES COORD - PROF SERVICES	961.50	08/28/2019
40474	HIGH PLAINS TECHNOLOGY CENTER	ENTRE SERVICES COORD - PROF SERVICES	961.50	08/28/2019
40475	FIRST BANKCARD VISA	STUDENT SERVICES/COUNSELING - SUPPLIES	226.52	08/28/2019
40476	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	172.35	08/28/2019
40477	PONCA IRON & METAL, INC.	WELDING - SUPPLIES	735.00	08/28/2019
40478	ONENET	COMPUTER SERVICE - SUBSCRIPTION AND SUPPLIES	475.00	08/28/2019
40479	WAL-MART	CAREER DEVELOPMENT FACILITATOR - SUPPLIES	100.00	08/28/2019
40480	OSU FIRE SERVICE TRAINING	EMS FIREFIGHTER - PROF SERVICES	250.00	08/28/2019
40481	JOSH SHORT PLUMBING INC.	BLDING MAINT REPAIRS	500.00	08/29/2019
40482	PIONEER FIRE & SAFETY	BLDG MAINT - REPAIRS	27.50	08/29/2019
40483	ODCTE	ENTRE SERVICES COORD - TRAVEL REGISTRATIONS	725.00	08/29/2019
40484	ASBO INTERNATIONAL	FINANCE - TRAVEL REGISTRATION	499.00	08/29/2019
40485	DISCOUNT SCHOOL SUPPLY	CHILDRENS LAB - SUPPLIES	250.00	08/29/2019
40486	A+ PRINTING	FINANCE - SUPPLIES	260.00	08/29/2019
40487	AUTRY TECH	BIS ADMIN - TRAVEL REGISTRATION	1,300.00	08/29/2019
40488	TOTAL COM INC	EMS EQUIPMENT	2,581.49	08/29/2019
40489	SWASFAA	FINANCIAL AID - REGISTRATION	400.00	08/29/2019
40490	MNJ TECHNOLOGIES DIRECT, INC	RESALE MISC	23.00	08/29/2019
40491	MEDICAL EQUIPMENT AFFILIATES	PN SUPPLIES RESALE	2,557.21	08/29/2019
40492	ASSESSMENT TECHNOLOGIES INSTITUTE LLC	PN BOOKS RESALE	9,500.00	08/29/2019
40493	CAREER TECH PRINTING SERVICES	MARKETING / ADVERTISING	223.75	08/29/2019
40494	TANF STUDENT ASSISTANCE	TANF TUITION	249.00	08/30/2019

**PIONEER TECHNOLOGY CENTER**  
**From PO: 40332 to PO: 40539**

**Encumbrance For Board Approval**  
**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40495	FIRST BANKCARD VISA	STAFF TRAVEL - LODGING	3,087.80	08/30/2019
40496	OSSBA	STAFF TRAVEL - REGISTRATION	75.00	08/30/2019
40497	TANF STUDENT ASSISTANCE	TANF TUITION	500.00	08/30/2019
40498	AMC URGENT CARE PLUS	TANF MEDICAL/DENTAL	15.00	08/30/2019
40499	WAL-MART	HCC2 - SUPPLIES	187.00	08/30/2019
40500	FIRST BANKCARD VISA	TEACHER PREP - SUPPLIES	25.00	08/30/2019
40501	STAPLES ADVANTAGE	ACADEMIC MATH - SUPPLIES	196.16	08/30/2019
40502	POCKET NURSE	HCC2 - SUPPLIES	184.75	09/03/2019
40503	FIRST BANKCARD VISA	HCC2 - SUPPLIES	20.00	09/03/2019
40504	AUTOZONE	TANF STUDENT ASSISTANCE OTHER	160.00	09/03/2019
40505	ACCURATE AUTO REPAIR	TANF STUDENT ASSISTANCE OTHER	249.00	09/03/2019
40506	ODAT (OK DRUG & ALCOHOL TESTING)	PN SUPPLIES/MISC RESALE	420.00	09/03/2019
40507	ODAT (OK DRUG & ALCOHOL TESTING)	PN SUPPLIES	20.00	09/03/2019
40508	GALAXIE BUSINESS EQUIPMENT INC	CENTRAL SUPPLIES	50.00	09/03/2019
40509	QUARTZ MOUNTAIN RESORT	PN LODGING	200.00	09/03/2019
40510	ALLIANCE HEALTH URGENT CARD	FIREFIGHTER/EMS - SUPPLIES	800.00	09/03/2019
40511	A CUTTING EDGE TREE 7 LANDSCAPING, INC	GROUNDS - LAWN CARE SERVICES	1,800.00	09/03/2019
40512	ACTE	STAFF TRAVEL - REGISTRATION	2,225.00	09/03/2019
40513	FIRST BANKCARD VISA	HCC2 - SUPPLIES	102.90	09/03/2019
40514	GALAXIE BUSINESS EQUIPMENT INC	CENTRAL - SUPPLIES	50.00	09/03/2019
40515	WAL-MART	CHILDRENS LAB - FOOD	300.00	09/03/2019
40516	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	175.00	09/04/2019
40517	HOBBY LOBBY	MARKETING / SUPPLIES	75.00	09/04/2019
40518	STAPLES ADVANTAGE	HCC1 - SUPPLIES	1,635.00	09/04/2019
40519	STAPLES ADVANTAGE	BITE - SUPPLIES	506.00	09/04/2019
40520	FIRST BANKCARD VISA	BITE ADMIN - BOOKS	50.00	09/04/2019
40521	STATE CHAMBER OF OKLAHOMA	BIS ADMIN - TRAVEL REGISTRATION	100.00	09/04/2019
40522	STAPLES ADVANTAGE	FINANCE SUPPLIES	66.75	09/04/2019

**PIONEER TECHNOLOGY CENTER**

From PO: 40332 to PO: 40539

**Encumbrance For Board Approval**

**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
40523	THE OKLAHOMA ACADEMY	SUPERINTENDENT TRAVEL - REGISTRATION	474.00	09/04/2019
40524	FIRST BANKCARD VISA	SUPERINTENDENT TRAVEL - LODGING	360.00	09/04/2019
40525	MNJ TECHNOLOGIES DIRECT, INC	COMPUTER SERVICES -- SUPPLIES	1,240.00	09/04/2019
40526	BUMPER TO BUMPER AUTO PARTS	FFM REPAIRS	41.70	09/04/2019
40527	RAINMAKER SPRINKLERS	GROUNDS REPAIRS	700.00	09/04/2019
40528	STAPLES ADVANTAGE	MAINTENANCE SUPPLIES	87.93	09/04/2019
40529	MNJ TECHNOLOGIES DIRECT, INC	COMPUTER SERVICES -- SUPPLIES	189.00	09/04/2019
40530	A+ PRINTING	MARKETING / ADVERTISING	58.00	09/04/2019
40531	BEN E. KEITH FOODS-OKLAHOMA	CHILDREN'S LAB SUPPLIES	400.00	09/05/2019
40532	EVCO	CHILDRENS LAB - FOOD	500.00	09/05/2019
40533	ODCTE	PN REGISTRATION FEE	150.00	09/05/2019
40534	TANF STUDENT ASSISTANCE	TANF TUITION	625.00	09/06/2019
40535	AMERICAN HEART ASSOCIATION	SAFETY RESALE SUPPLIES	2,000.00	09/06/2019
40536	AMC URGENT CARE PLUS	TANF MEDICAL/DENTAL	15.00	09/06/2019
40537	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	175.00	09/06/2019
40538	BLACKWELL DENTISTRY	TANF MEDICAL/DENTAL	99.00	09/06/2019
40539	STAPLES ADVANTAGE	CENTRAL - SUPPLIES	70.00	09/06/2019
<b>Current Encumbered</b>			<b>262,517.53</b>	

**PIONEER TECHNOLOGY CENTER**

**Encumbrance For Board Approval  
 CHANGE ORDER REPORT  
 GEN FUND-FOR OPERAT**

From: 09 Aug 2019 to: 06 Sep 2019

PO #	Vendor Name	General Description	Amount	Date
40011	AT&T MOBILITY	BLANKET PO	36.64	07/01/2019
40018	CROSS OIL CO.	BLANKET PO	45,000.00	07/01/2019
40023	FIRST BANKCARD VISA	BLANKET PO	1,100.00	07/01/2019
40031	LAMPTON WELDING SUPPLY	BLANKET PO	-66.00	07/01/2019
40055	TRAVEL (STAFF)	BLANKET PO	1,347.62	07/01/2019
40061	TANF STUDENT ASSISTANCE	BLANKET PO	1,000.00	07/01/2019
40063	UNIVERSAL PREMIUM FLEET CARD	BLANKET PO	-25,000.00	07/01/2019
40077	POWERSCHOOL GROUP LLC	ANNUAL LICENSE	-791.64	07/01/2019
40120	SHL USA INC	ANNUAL AGREEMENT	30.00	07/01/2019
40132	FIRST BANKCARD VISA	CCC MEALS/PARKING	-821.28	07/01/2019
40160	FIRST BANKCARD VISA	TCTW TRAVEL - LODGING, MEALS, SHUTTLE	-1,068.45	07/01/2019
40165	AAMP	TANF STUDENT DUES/FEES/CERT	-10.00	07/01/2019
40178	STAPLES ADVANTAGE	FINANCE - SUPPLIES	-16.73	07/02/2019
40183	WAL-MART	TANF STATE STUDENT ASSISTANCE OTHER	-3.77	07/08/2019
40189	STAPLES ADVANTAGE	CENTRAL - SUPPLIES	-14.35	07/08/2019
40197	RAINMAKER SPRINKLERS	GROUNDS REPAIRS	362.31	07/09/2019
40203	STAPLES ADVANTAGE	TANF STATE CONSUMABLE SUPPLY	12.59	07/10/2019
40206	AAMP	TANF DUES/FEES/CERTIFICATIONS	-5.00	07/10/2019
40211	MAGIC-WRIGHTER, INC	FINANCE SUPPLIES	-195.00	07/11/2019
40222	ARMSTRONG MCCALL	COSMETOLOGY SUPPLIES	4.49	07/15/2019
40233	WHITTON SUPPLY CO.	INSTRUCT DIR - SUPPLIES	-260.00	07/15/2019
40245	SHERATON OKLAHOMA CITY DOWNTOWN	MARKETING / TRAVEL	-62.00	07/16/2019
40249	NATIONAL CURRICULUM & TRAINING INSTITUTE	RESALE BOOKS - IT&D	-22.07	07/17/2019
40255	WAL-MART	TANF STATE - CONSUMABLE SUPPLIES	19.31	07/22/2019
40283	STAPLES ADVANTAGE	CHILDRENS LAB - SUPPLIES	-51.03	07/25/2019
40288	MEEKS GROUP	MARKETING / PRINTING	-79.82	07/25/2019
40291	LOWE'S HOME CENTER INC	COMPUTER SERVICES -- SUPPLIES	-48.55	07/25/2019

**PIONEER TECHNOLOGY CENTER**

**Encumbrance For Board Approval  
CHANGE ORDER REPORT  
GEN FUND-FOR OPERAT**

**From: 09 Aug 2019 to: 06 Sep 2019**

<b>PO #</b>	<b>Vendor Name</b>	<b>General Description</b>	<b>Amount</b>	<b>Date</b>
40295	BIRDWELL REFRIGERATION	BLDG MAINT - REPAIRS	40.00	07/29/2019
40296	WAL-MART	BUILDING MAINT SUPPLIES	-72.11	07/30/2019
40302	FIRST BANKCARD VISA	SUPT - SUPPLIES	-53.50	07/30/2019
40303	LOWE'S HOME CENTER INC	INDUSTRIAL TECH - SUPPLIES	-8.73	07/30/2019
40307	FIRST BANKCARD VISA	BIS ADMIN - SUPPLIES	-14.06	07/31/2019
40308	WAL-MART	CHILDRENS LAB - SUPPLIES	-37.98	07/31/2019
40309	WAL-MART	CHILDRENS LAB - FOOD	-103.30	07/31/2019
40316	F A DAVIS COMPANY	AT&D RESALE BOOKS	-8.27	08/05/2019
40317	MURRAY WOMBLE	BLDG MAINT - REPAIRS	-148.00	08/05/2019
40318	EVCO	CHILDRENS LAB - FOOD	-0.68	08/06/2019
40322	HOBBY LOBBY	CHILD LAB & PRESCHOOL - SUPPLIES	0.98	08/06/2019
40324	FIRST BANKCARD VISA	TANF STUDENT ASSISTANCE OTHER STATE	-15.00	08/07/2019
40326	POCKET NURSE	AT&D RESALE SUPPLIES	-0.25	08/08/2019
40327	WAL-MART	TANF STUDENT ASSISTANCE OTHER	-16.62	08/08/2019
<b>GEN FUND-FOR OPERAT TOTAL:</b>			<b>19,959.75</b>	
<b>REPORT TOTAL:</b>			<b>19,959.75</b>	

*Building*

**PIONEER TECHNOLOGY CENTER**

From PO: 40030 to PO: 40034

**Encumbrance For Board Approval  
BUILDING FUND**

PO #	Vendor Name	General Description	Amount	Date
40030	RIVER RIDGE CONSTRUCTION	PARKING LOT IMPROVEMENTS	22,797.00	08/14/2019
40031	THE RAILROAD YARD INC.	EMS TOWER EQUIPMENT	3,030.00	08/23/2019
40032	SOBER BROTHERS, INC.	SAFETY/METS PARKING	1,990.00	08/23/2019
40033	ANDERSON FLOORING	BLDING MAINT REPAIRS	897.92	08/29/2019
40034	ULTIMATE PEST CONTROL	LAWN CARE SERVICES	2,000.00	09/04/2019
		<b>Current Encumbered</b>	<b>30,714.92</b>	

PIONEER TECHNOLOGY CENTER

~~Encumbrance For Board Approval~~  
CHANGE ORDER REPORT  
BUILDING FUND

From: 09 Aug 2019 to: 06 Sep 2019

PO #	Vendor Name	General Description	Amount	Date
40006	TECHNICAL LABORATORY SYSTEMS INC	ANNUAL SUBSCRIPTION	-1,140.00	07/01/2019
40013	MNJ TECHNOLOGIES DIRECT, INC	ANNUAL LICENSE	2,034.00	07/01/2019
	<b>BUILDING FUND TOTAL:</b>		<b>894.00</b>	
	<b>REPORT TOTAL:</b>		<b>894.00</b>	

*Payroll*

**PIONEER TECHNOLOGY CENTER**

From PO: 70146 to PO: 70152

**Encumbrance For Board Approval**

**GEN FUND-FOR OPERAT**

PO #	Vendor Name	General Description	Amount	Date
70146	ADJUNCT FIREFIGHTING INSTRUCTORS	BLANKET PAYROLL ENCUMBRANCE	17,224.00	08/15/2019
70147	KEELIN, KENDRA A	PAYROLL ENCUMBRANCE	2,398.12	08/15/2019
70148	LYNES, KARL A	PAYROLL ENCUMBRANCE	2,539.18	08/15/2019
70149	MUNGER, JOHN R	PAYROLL ENCUMBRANCE	501.57	08/15/2019
70150	CARPENTER, ALI N	PAYROLL ENCUMBRANCE	33,771.62	08/26/2019
70151	SUBS - HEALTH CAREERS CERT 2	BLANKET PAYROLL ENCUMBRANCE	645.90	08/26/2019
70152	SUBS - MEDICAL ASSISTING	BLANKET PAYROLL ENCUMBRANCE	645.90	08/26/2019
		<b>Current Encumbered</b>	<b>57,726.29</b>	

PIONEER TECHNOLOGY CENTER

Encumbrance For Board Approval  
**X** CHANGE ORDER REPORT  
GEN FUND-FOR OPERAT

From: 09 Aug 2019 to: 06 Sep 2019

PO #	Vendor Name	General Description	Amount	Date
70017	SUBS - HEALTH CAREERS CERT 2	BLANKET PAYROLL ENCUMBRANCE	-645.90	07/01/2019
70019	SUBS - MEDICAL ASSISTING	BLANKET PAYROLL ENCUMBRANCE	-645.90	07/01/2019
70098	OVERMAN, NOLAN R	PAYROLL ENCUMBRANCE	306.80	07/01/2019
70099	GOFF, QUINTON C	PAYROLL ENCUMBRANCE	-574.31	07/01/2019
<b>GEN FUND-FOR OPERAT TOTAL:</b>			<b>-1,559.31</b>	
<b>REPORT TOTAL:</b>			<b>-1,559.31</b>	

# Monthly Report

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## September 2019

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### Meetings and Activities

- **August** 1-2nd – OkACTE Oklahoma Summit (August Conference)
- 5-8 - PTC Staff Inservice
- 8 - Back to School Night
- 13 - First Day of School; Ponca City Library Board; PTC Board Meeting
- 14 - Accreditation Team Meeting; Ground Breaking Community Bank and Trust; After Board Report;
- 15 - EMS Training Center Ribbon Cutting Meeting; Luncheon at Equity Bank with PTC Admin Team
- 16 – Superintendent Advisory Meeting at ODCTE with Dr. Mack; Ponca City Chamber Party at the Palace
- 19 – Admin Team Meeting; July/August Birthday Luncheon
- 20 – EMS Training Center Orientation with Fire Facilities; Congressman Lucas Town Hall at Standing Bear Museum
- 21 – Accreditation Team Meeting
- 23-24 – OSSBA Summer Conference
- 26 – Youth-based Internship Meeting (North Central Oklahoma Workforce Consortium)
- 27 – PTC Foundation Board Meeting; Systems Meeting; Chamber Board Meeting; STOPit Administrator training
- 28 – Accreditation Team Meeting
- 29 – Admin Team Meeting
- 30 – T&I Breakfast; Westward Expansion Meeting with Culinary Contractor and Architect
- **September** 3rd – Ponca City STEM Taskforce; Audio Visual Meeting with Architects
- 4 – 1 Million Cups; Accreditation Team Meeting
- 5 – UC Board Meeting; PC Chamber Education and Workforce Committee Meeting
- 6 – Fall SDE Accreditation Meeting with Brent Meeks, Regional Accreditation Officer; Zoom Meeting with NOC about partnership opportunities; Volunteer @ Cherokee Strip Golf Tourney for Opportunity Center
- 9 – Welcome new PN Class to PTC
- 10 – Medford HS Student Tour; Ponca City Library Board Meeting; PTC Board Meeting

### Full-Time Programs

- Kahle Goff, Carol Lynes and I, met with Tonda Ames from the Western Oklahoma Workforce Development, Tonja Jones from WIOA, Robbie Powell, from Cookshack, Laurence Beliel and Liz Leaming, PCDA, Dr. Cheryl Evans, NOC, Adam Leaming, UC and Chad Bodenstein and Thad

Dilbeck, PoHi, to discuss about Youth Based Internship and Apprenticeship opportunities we may be able to provide to our students. We've decided to work together in a North Central Oklahoma Workforce Consortium to develop internship and apprenticeship opportunities and provide a clearing house for employers to use to engage with the schools for student work-based learning opportunities.

- PTC will be hosting the career tech Instructional Leaders' Group on Oct. 3 and 4<sup>th</sup>. Kahle is working with the ODCTE staff and community resources to plan an event here at PTC and in Ponca City. We're looking forward to showcasing our school and community.

## **Business and Industry Services**

- John Schauf of Fire Facilities joined Gary Vap, Johnny Thornburgh, firefighters from Ponca City and Tonkawa and a trainer for IFSTA (International Fire Service Training Association) were on campus on the 20<sup>th</sup> of August for an orientation to the EMS Training center. John Schauf worked with the group to share best practices for the use of the facility and to teach those who will be engaging in the training exercises the use of the temperature monitoring system, the smoke generating system and the other components the facility provides for training.

## **Capital Planning**

- EMS Training Facility – The concrete work will be completed by the 13<sup>th</sup>, and the forms removed on the 14<sup>th</sup>. The facility contractors were back over the weekend to finish final touches and re-install the ladder on the West side. It needed to be re-mounted closer to the building.
- Traci, Kahle, Instructors, Mike Orr, Kevin Bell, Ryan Burkett met with architects, culinary consultant and construction manager to continue design planning for Culinary, Cosmetology and Safe/Meeting Room. An additional meeting was held via Zoom technology with the electrical engineering group to discuss the AV needs for the instructional areas and the meeting rooms.

## **Upcoming Events**

- September 10-15<sup>th</sup> – Kay County Fair
- September 11 – Small Things Make A Big Difference – Robert Howard – presented by Mark Macy
- September 12 – resuming Area Superintendent Meetings on the 2<sup>nd</sup> Thursdays of each month.
- September 19 – Traci and Johnny Thornburgh presentation to Noon Ambucs; EMS Training Center Ribbon Cutting/Grand Opening
- September 25-27 – NCLA Best Practices – Kahle, Kendra, Traci and Jennifer Wehrenberg, ODCTE, attending to present about PTC and ODCTE's New Teacher Induction programs.
- September 5 – Oct. 24 - Managers' Toolbelt – Corbin Dewitt
- September 18 - Active Shooter Training – Robert Howard – presented by the Kay County Sherriff Department; Oklahoma Business Tax Class – presented by Dewey Brandon
- October 30 – Medical Marijuana – Robert Howard – presented by Mark Woodward, Oklahoma Bureau of Narcotics
- October 9-10<sup>th</sup> – Quickbooks for Contractors and Retail Business – Ben Evans – presented by Andra Smith

CAREER FIELD	a.m.	p.m.	Total Slots	High School a.m.	High School p.m.	Pt Adult a.m.	Pt Adult p.m.	Full-Time Adult	Total Students	# of Slots Capacity	% Enrolled
<b>Adult Health - M Allan</b>	<b>51</b>										
Medical Assisting	13		13	0	0	0	0	13	13	12	108%
Practical Nursing*	38		38	0	0	0	0	38	38	36	106%
Sep-19	20										
Mar-19	10										
Mar-18	1										
Sep-18	7										
<b>T&amp;I - R Burkett</b>	<b>259</b>										
Automotive Tech	20	22	42	18	22	2	0	0	42	40	105%
Construction	12	12	24	6	6	0	0	6	18	30	80%
Cosmetology	22	14	36	18	10	0	0	4	32	40	90%
Criminal Justice	11	7	18	11	7	0	0	0	18	24	75%
Culinary Arts	16	15	31	11	10	1	1	4	27	30	103%
Firefighter/EMT	11	12	23	2	2	2	3	7	16	20	115%
Fleet & Facilities Main	11	8	19	7	8	4	0	0	19	20	95%
Industrial Tech	17	10	27	14	7	1	1	2	25	30	90%
Machine Tool	15	13	28	8	7	2	1	5	23	30	93%
Welding	21	18	39	20	17	1	1	0	39	40	98%
<b>Health, BITE, TP, Sp Prog - K Keelin</b>	<b>143</b>										
BITE Computer Tech	16	15	31	7	7	2	1	7	24	30	103%
BITE Office Assistance	13	13	26	9	7	1	3	3	23	30	87%
Teacher Preparation	16	12	28	14	10	0	0	2	26	30	93%
Health Careers - Clark	16	14	30	16	14	0	0	0	30	30	100%
Health Careers - Feaster	12	13	25	10	13	2	0	0	25	30	83%
SHARE1	19	15	34	19	15	0	0	0	11	40	85%
SHARE2**	18	14	32	18	14	0	0	0	4	40	80%
<b>TOTAL</b>			<b>544</b>						<b>453</b>		

HIGH SCHOOLS	a.m.	p.m.	Both (SHARE)	Total Students
Blackwell	19	29	9	57
Frontier	5	0	0	5
Ponca City	73	73	35	181
Tonkawa	18	6	2	26
Newkirk	11	15	5	31
Woodland	25	0	0	25
Shidler	2	0	0	2
HomeSchool	4	2	0	6
<b>Total High School</b>	<b>157</b>	<b>125</b>	<b>333</b>	
<b>ADULTS</b>				
Adults - full-time			91	
Adults - part-time	18	11	29	
<b>Total Adults</b>			<b>120</b>	
<b>Grand Total</b>			<b>453</b>	

**NOTES:** In the top table, the Total Students column counts each student on campus one time by program. The bottom table counts each student once by classification.

\* Practical Nursing total of 4 start dates.

\*\*SHARE has 36 students that are combined SHARE/CareerTech courses both a.m. and p.m.; and 15 who are SHARE Academic Only full time.

Special Programs	Total Enrollment
ABE/HSE	85
New Beginnings	30

**Directors' Report to the PTC Board of Education – September 2019**  
**(Alphabetic by Area)**

**Business & Industry Services & Safety**

- The BIS team conducted over 134 one-on-ones/consults. Totaling a 129.5 hours of counseling.
- Dawn Brakey, Ben Evans and Robert Howard all assisted clients that resulted in client awards/client savings of approximately \$3,620,000.
- The BIS team held 35 training classes with 795 participants and generated 1,323 contact hours.
- Our training this month helped retain over 13 jobs.
- The revenue generated from our AT&D classes and Safety training is \$67,643.
- Ben Evans is working with Kat Long (PCDA) on a “next level” pitch off.
- Carl Storm conducted safety management audits for two contractors in the refinery.
- Dawn Brakey is a Leadership Ponca City participant and is the chair of the Leadership Newkirk program this year.
- Johnny Thornburgh and Janet Purdy attended the Automation Forum in Okc.
- The team attended OkACTE Summit (AKA August Conference) this past month in addition to Pioneer Tech’s in-service activities.
- Molly attended OSSBA with Traci, Kahle and Gay.

On the horizon...

- September 18 Oklahoma Business Tax at 9:00am in D101.
- September 18 Active Shooter Training at 11:30am in Seminar Room East.
- September 18 Business Owners, Get Your Share of \$500 Billion  
– Create your business dating profile to expand your options.
- September 18 Business Tax Workshop
- October 9 QuickBooks for Contractors
- October 10 QuickBooks for Retail Businesses

**Communications & Marketing**

- Strategic planning vision changed, all artwork was updated.
- Videos were made for the EMS Training Center, Bid Assistance and the Manager’s Tool Belt class.
- New employee onboarding was given to 3 new employees.
- Student of the Month was celebrated in all media outlets.
- Support given to all programs and services for flyers/postcards/graphics and more.
- Began planning for a Christmas Market in November.
- Promotion of the Grand Opening of the EMS Training Center is across all media outlets including additions to the website.
- New surveys have been created for the ABE/HSE program to evaluate where students are hearing about the program.
- All AT&D Classes are being created as Facebook events to promote them.
- Updates have been made to the website for program changes.
- Supported the Safety group with Okie Celebration promo items and gear.
- The Communications and Marketing team met and have the 2019-2020 goals set.
- We have surpassed 3,300 likes on Facebook.
- The Marketing team is committing to 2 hours on Fridays of Woo Commerce training.

- Top 4 pages visited on the website since July 1<sup>st</sup> Full Time Programs, Classes and Employment
- Terri Busch attended the Communications and Marketing Council meeting in Stillwater.
- Terri Busch attended lunch at Equity Bank with Admin team.

## **Instructional Services**

### **Instructional Directors:**

- Kahle Goff worked with Kendra Keelin to register eight staff members for Capturing Kids Hearts training in Goddard, KS.
- Kahle Goff worked with Kendra Keelin to register Vicki Braden and Erika Johnson for Instructional Coaching training.
- Kahle Goff worked with the ODCTE to identify a process for marking ODCTE welding machines in possession by PTC as surplus equipment.
- Kahle Goff worked with Traci Trope and Mike Orr to provide documentation for the Oklahoma State Department Fall Accreditation visit.
- Kahle Goff attended the Opportunity Center Board Meeting as well as the Ponca City Park and Recreation Board meeting.
- Kendra Keelin and Dr. Burkett discussed Simulated Workplace with the entire student body. Karl Lynes and Pam Dickerson discussed how to use the Stipit App and notified students of their right to report harassment and discrimination complaints.
- Kahle Goff attended the annual OSSBA State Conference.
- Kendra Keelin and PD Committee planned and provided Professional Development for the staff including Poverty Simulation (we are the only Technology Center in the state who has done this so far)
- Kendra Keelin attended Survivor Resource Network Board Meeting
- Kendra Keelin selected for New Emergency Resource Agency (NERA) board
- Kahle Goff and Instructional Directors attended luncheon with Equity Bank
- Kendra Keelin designed Instructor Room Service for the Instructors.
- Dr. Burkett, Mrs. Evans, Mrs. Lynes, and Ms. Edens attended P66 tour and career pathways meeting
- Dr. Burkett attended Pioneer Woman Board meeting
- Dr. Burkett completed successful import of student health form data to PowerSchool
- Instructional directors conducted annual walk-around to all programs for the beginning of the year
- Dr. Burkett helped Cosmetology, HCC I and HCC II instructors develop social contracts for their classrooms
- Mary Allan attended the Area Health and Education Coalition retreat at Leonardo's in Enid.
- Mary Allan attended the Parks and Recreation meeting in Tonkawa.
- Mary Allan attended the OSSBA sessions representing Tonkawa School Board.
- Mary Allan held a Constitution Committee meeting to plan the Sept. 17<sup>th</sup> celebration.

### **Adult Health Programs**

#### **Medical Assisting:**

- On the first day, Ms. McConnell welcomed thirteen students on their journey in the MA program.

#### **Practical Nursing:**

- Beginning September 9<sup>th</sup>, 19 new students and 2 returning students will be added to the

ongoing nursing class roster. The nursing faculty and staff will be moving at full throttle again.

### **Health, BITE, Teacher Prep, Children's Lab and Preschool and Special Programs**

#### **Academic Math:**

- We are offering Math of Finance, Algebra 2, Geometry, and Math Analysis.
- Each class is beginning with pre-assessments and review of prerequisite skills.
- We have spent some time on measurement and reading a ruler.

#### **HCC1:**

- First Day of School-Welcomed students back to school, played a couple of ice breaker games, took class pictures, PTC Scavenger Hunt with PTC Tour, returned to class for final class picture.
- CareerSafe-students have completed several units and are working on obtaining safety certification by August 30, 2019.
- Anatomy-Reviewing the Introduction to the Body which has included a variety of learning opportunities through lectures, dissection of gummy bears, use of modeling clay, labeling pictures and skeletons in teams.
- Simulated Workplace-Reviewed the HCC Simulated Workplace Handbook with students and discussed expectations for students enrolled in HCC. We have reviewed the time clock and the importance of attendance.
- HOSA-We hosted an orientation to our chapter's health CTSOs.

#### **HCC2:**

- Long Term Care Aide & Home Health Care Nursing Aide-Students have completed chapters 1-7 already. Practicing Skills-vital signs, handwashing, personal protective equipment, safety and first aid, proper body mechanics, transferring/ambulating patients, repositioning patients, admitting and discharging patients, and restraints.
- Simulated Workplace-Reviewed the HCC Simulated Workplace Handbook with students and discussed expectations for students enrolled in HCC. We started using the time clock.
- HOSA-Hosted an orientation

#### **ABE/HSE:**

- Currently have 63 students enrolled at PTC
- Currently have 10 students enrolled at KCDC
- Have renewed our partnerships with Otoe Tribe, Tonkawa Tribe, and Blackwell High School— classes to begin at Tribes on September 10. BHS is enrolling this week.
- TANF HSE has been renewed for FY19-20

#### **New Beginning:**

- 2 new students accepted into the program
- 2 students received jobs in August
- 2 students completed Long Term Nurse Aide and passed skills test waiting to take written test
- 7 students started in full time programs – 1 in Child Care and 6 in RMA
- 2 students have been accepted into the PN program will start in September

#### **SHARE:**

- Starting Credit Recovery Tuesday , August 27
- Working on completing enrollment, and we still have student coming in.
- Started 7 MindSets and Capturing Kid Hearts Methods this week.
- We have had a contributor pay for snacks for our program.

#### **Teacher Preparation:**

- We have 27 students who appear to be ready to be teachers!
- We have heard Terri Busch speak about Professionalism and Social Media.
- Robbin Seymour is scheduled to prepare our students for the Lab by presenting about Blood

Borne Pathogens.

- We have been doing team builders, social contracts and introducing them to the policy and procedures.

#### **Children's Lab and Preschool:**

- The Children's Lab is full- with a large waiting list.

1's- 16

2's - 11

3's - 9

Total of 36 children.

Parents are now filling out applications when they find out they are pregnant so they have a chance at getting in when they turn one year old.

Lora Walton attended the North Central Partners Childcare Meeting in Bartlesville.

Lora Walton and Heather Underwood hosted parents at a back to school night in the Lab.

Parents updated forms, were informed of any changes in policy, and learned expectations for our Preschool

DHS licensing came for a partial monitoring visit and STARS review. There were no non-compliances and all STARS criteria were met. (STARS are requirements that we meet that are above and beyond basic licensing requirements).

#### **BITE:**

- The BITE programs have started the year off both at full capacity.
- Zac Ladner and Dana Pulley are both ready to have a great year and are excited to get their new assistant on their team.

#### **T&I and Service Programs:**

- **Automotive (Kyle Renfrow)**
  - Finished with general shop safety and in progress of learning equipment operation and safety
  - Working with student groups to prepare for Sheriff department services
  - Working with students to establish shop/classroom organizational practices and procedures.
- **Construction (James Kirkendall)**
  - Completed safety training
  - Installed new table saw
  - Working on plans for rehab area, hunting blind, and chicken coop
- **Cosmetology (Kayla Randol)**
  - Dewey Brandon from the Oklahoma Tax Commission came and talked to the students about how cosmetologists file taxes quarterly, how to track services, and how to be able to sell products in the salon using a tax permit.
  - Josiah Abello from J.J.'s barbershop came and taught day 1 of a two day hands on clipper clinic. On Aug. 26<sup>th</sup> all 2<sup>nd</sup> year students will be completing the clipper cut they were taught on a live model. Approx. 20 models will receive the haircut.
- **Criminal Justice (Tom Burg)**
  - Completed safety and student handbook tests
  - Kay County Corrections Center officers helped with ground fighting training
- **Culinary Arts (Brenda Pollak)**
  - Working on completing safety assessments with 100%
  - Preparing for students to start in the production kitchen
  - Several students volunteering to help with the Cherokee Strip Golf Classic at the Ponca

City Country Club

- **Firefighter/EMT (Gary Vap)**
  - Working on Hazmat curriculum and basic safety
  - First live burn tests conducted in Emergency Services Training Center. Guests from Ponca City Fire and Tonkawa Fire assisted
  - Mr. Vap and adjunct instructors received training for using the Emergency Services Training Center
- **Fleet & Facilities (Steve Bookout)**
  - Both classes full
  - Working on learning safety and power tools
- **Industrial Technology (Chuck Rector)**
  - Mr. Rector just passed his 1 year anniversary with PTC
  - 2 students working at Carbon Black will have six-month review
  - Steam trainer research starting this month
- **Machine Tool (Jared McMartin)**
  - Machine Tool students have completed safety and are working on the shop floor
  - Advanced CNC students are utilizing a new CNC programming software. Autodesk Fusion 360
  - Two manual machines have been repaired and are in working order thanks to two of our inquisitive and skilled adult students. This repair cost roughly \$120 as compared to an estimated \$800 service call.
- **Welding (Ian Freeman)**
  - Completed shop remodel
  - First year students beginning NCCER Certification studies
  - Harold Hull from Hull Machine provided a tutorial for safely using the new Ironworker machine
  - Mr. Freeman passed his American Welding Society Certified Weld Inspector assessments.

## **Student Services**

### **Student Services:**

- We are off and running for the new year. It is exciting to have a full staff back after the summer months. Enrollment is complete (see report) and we are ready for the fall semester. All is well – we are looking forward to a great year!

### **Career Center:**

- The Career Center started with an orientation which included; visiting with all the students in each program and talking to them about how the first year will come to WorkKeys and the second year will do employability softskills. Then they logged into or created an OKCareerGuide account and took the first assessment. They concluded with doing a learning style assessment. The following week in WCC they did their first placement test, followed with how to use the curriculum and then starting at their placement level.
- We have started employ-ability soft skills with the first topic for the month of September, communication. Week one we have discussed verbal communication. The Career Center also met with all of the classes last week for orientation to talk about what to expect from the Career Center and the changes that are happening! I am so excited to be starting the soft skills and to see what the students are learning from it!

### **Career Development Facilitator:**

- We are getting the year kicked off with 8<sup>th</sup> graders! This month we will be working on

teambuilding and communication skills as we get to know each other.

**Assessment Facilitator:**

- It has been a busy August for the Assessment Center. 239 tests were given, with almost every Cosmetology student earning a Workkeys certification. Of the 239 tests, 149 were for full-time program students, 62 were “city” people which includes prospective students as well as professional certifications, and 19 were HiSet tests proctored for our ABE/HSE program.

**Disabilities Specialist/Job Placement Facilitator:**

- Scheduling and continuing to attend IEP meetings with sending schools and adding PTC transition goals to IEP’s.
- Listings of IEP students given to Instructors, Assessment Center and Career Center staff.
- Toured P66 Refinery and participated in discussion regarding transition from PTC to OSUIT and P66. Also discussed increasing parent and sending school awareness in programs and careers offered through this avenue.
- Listened to NTACTION Webinar – CTE for Students with Disabilities, Part 1
- Participated in the North Central Workforce Consortium.

**Plant/Facilities**

- New bus arrived and was placed into the bus fleet.
- Working on safety drills with staff and students.
- SDE site visit with Brent Meeks on 9/6/19.
- Security system install in progress.
- Continual improvement team goal setting meeting.
- EMS training tower- concrete installation of the surrounding area of the building in progress.
- Concrete project for the driveway approaches at BIS in progress.
- Summer carpet/plank project complete.
- Campus security committee meeting on 8/28/19.

Paperclips  
August 2019



Courtesy Photo

Pictured left to right with the Gold Star School Award for Pioneer Tech is Johnny Thornburgh, Industrial Coordinator; Kahle Goff, Executive Director of Full-Time Programs; Molly Kyler, Executive Director of Business and Industry Services and Traci Thorpe, Superintendent/CEO. This is the 17th Gold Star Award that Pioneer Tech has received at the Oklahoma Association of Career and Technology Education's yearly summit.

## PTC receives Gold Star award for 17th year

PONCA CITY, OK — Pioneer Technology Center (PTC) received the Gold Star School Award in Oklahoma City at the Oklahoma Association of Career and Technology Education's (OKACTE), yearly Summit.

The Gold Star School Award, sponsored by OKACTE, provides recognition to technology center districts with outstanding programs designed to meet a broad spectrum of community needs.

This is the seventeenth year PTC has met and even exceeded the rigorous standards required in student retention, placement, quality program instruction, recruitment and guidance, assessment capabilities, and diverse business and industry training programs.

"The Gold Star recognition is a challenge to attain and represents a high level

of excellence in programs and services. At Pioneer Tech, we continue to focus on our mission of enhancing lives and securing futures, and for 17 years it has resulted in gold star performance. I'm extremely proud that through a focused, collaborative effort, our team again attained this achievement," commented Traci Thorpe, PTC Superintendent/CEO.

Gold Star School recognition is for 12 months and each school must go through the application process each year. The award, sponsored by the OKACTE, was presented during the annual Oklahoma Summit. Founded in 1973, Pioneer Tech assists students and businesses in Kay County, as well as parts of Osage and Pawnee Counties. For more information about their programs and services, visit [www.pioneertech.edu](http://www.pioneertech.edu).

August 27, 2019

TUESDAY

Ponca City, Oklahoma



THERE WAS a large turnout for Congressman Frank Lucas' town hall meeting at the Standing Bear Museum. Shown with Congressman Lucas (center) are (l-r) Diane Anderson, Adam Leaming, Carl Renfro, Traci Thorpe and Mayor Homer Nicholson.

THE PONCA CITY NEWS, SATURDAY, AUGUST 31, 2019 - PAGE 5-B

(Published in  
The Ponca City News  
August 31, 2019 - 1D)  
Pioneer Technology  
Center's Children's Lab &  
Preschool announces its  
participation in the Child  
and Adult Care Food Pro-  
gram (CACFP). All partic-  
ipation in attendance are  
served meals; at no extra  
charge to the parents. In  
accordance with federal  
law and United States De-  
partment of Agriculture  
(USDA) policy, participat-  
ing institutions are pro-  
hibited from discrimina-  
tion on the basis of race,  
color, national origin, sex,  
age, or disability.  
To file a complaint of  
discrimination, write

USDA, Office of Adjudica-  
tion, 1400 Independence  
Avenue, SW, Washington  
D.C. 20250-9410, or call  
toll-free 866-632-9982  
(voice). Individuals who  
are hearing-impaired  
or have speech disabili-  
ties may contact USDA  
through the Federal Re-  
lay Service at 800-977-8339  
or 800-845-6136 (Spanish).  
USDA is an equal oppor-  
tunity provider and em-  
ployer.



**KYLA NEWTON** from Ponca City is the Pioneer Technology Center (PTC) August Student of the Month. Employed with Billings Fairchild Center in Billings, Oklahoma, Newton attends the Practical Nursing program and works full-time in the evenings. She will graduate this fall. Outside of work and school, she enjoys going to the lake with friends. For more information about Pioneer Technology Center's programs and initiatives, call 580-762-8336 or visit their website [www.pioneertech.edu](http://www.pioneertech.edu).

August 23, 2019

FRIDAY

Ponca City, Oklahoma



PICTURED, LEFT to right, with the Gold Star School Award for Pioneer Tech is Johnny Thornburgh, Industrial Coordinator; Kahle Goff, Executive Director of Full-Time Programs; Molly Kyles, Executive Director of Business and Industry Services and Traci Thorpe, Superintendent/CEO. This is the 17th Gold Star Award that Pioneer Tech has received at the Oklahoma Association of Career and Technology Education's yearly summit.

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MARIAH WATERS won bronze (3rd) for Health Career Photography and Michelle Neal won silver (2nd) for Home Health Aide.

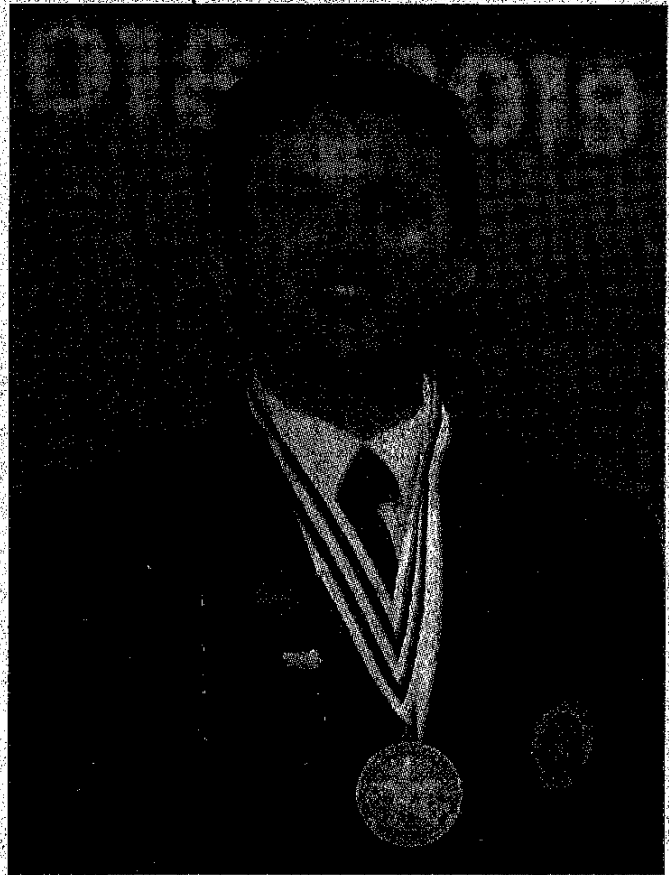
## Students bring home awards at competition

Pioneer Technology Center students recently competed in the International HOSA competition in Orlando, FL. Health Occupations Students of America (HOSA) is an organization for health students that reinforces leadership skills, teamwork and enables students to stay informed about the ever changing world of medicine. Oklahoma has a membership of over 6,000, including middle school, secondary, postsecondary and collegiate students, professional members and alumni members. The mission of HOSA is to enhance the delivery of compassionate, quality health care by providing opportunities for knowledge, skill, and leadership development of all health science education students, thereby, helping

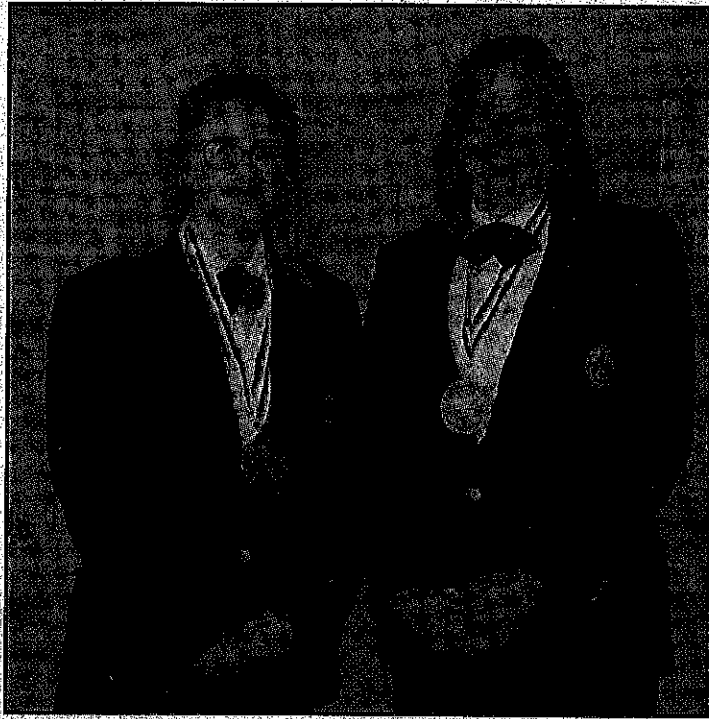
the student meet the needs of the health care community.

PTC had three students compete; Mariah Waters won bronze (3rd) for Health Career Photography and Michelle Neal won silver (2nd) for Home Health Aide. Also representing Pioneer Tech, as well as Kiamichi Technology Center, was Benjamin Webb. He won gold (1st) along with his team in Post-Secondary Public Health. Webb participates in the Paramedic training housed at Pioneer Tech in association with Kiamichi Technology Center.

For more information about Pioneer Technology Center, as well as its programs and services, call 580-762-8336 or visit [pioneertech.edu](http://pioneertech.edu).



PUBLIC HEALTH Post-Secondary winner Benjamin Webb.



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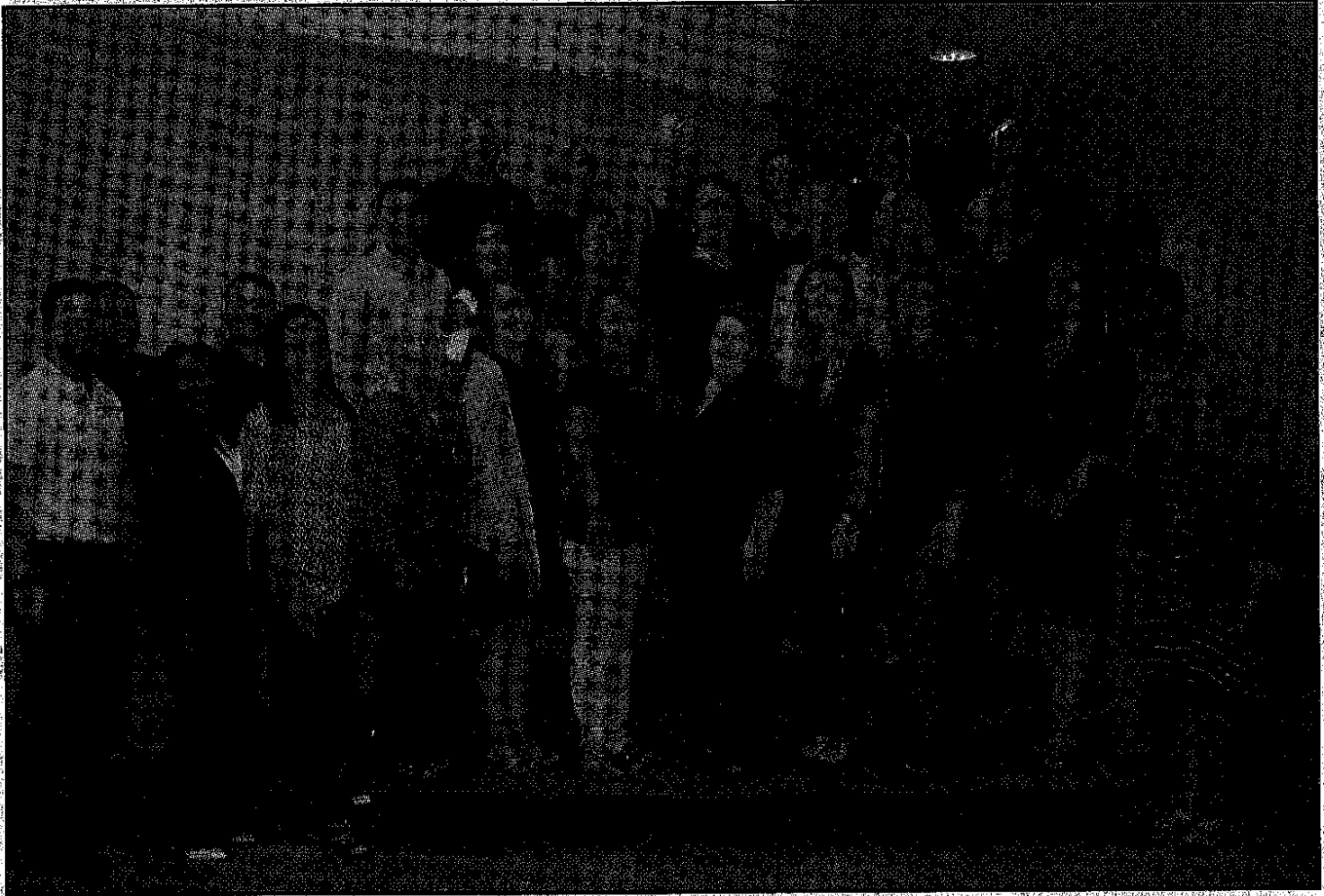
PUBLIC HEALTH Post-Secondary winner Benjamin Webb.

August 10, 2019

WEEKEND EDITION

Ponca City, Oklahoma

## 34th Ponca City Leadership Class announced



THE 34TH PONCA CITY Leadership Class kicked off with Orientation Day at Pioneer Technology Center. This year's class has 24 participants. They include first row l-r Luke Garrison, Leadership Chair, Diane Anderson, Leadership Chair, Lauren Meador, Glenda Underwood, Ashley Ballinger, Dawn Brakey, April Bookout, Ally Howey, Melissa Cecena, Hong Fu, Corbin Dewitt, Leadership Chair and Katie Blake, second row l-r Sheriff Steve Kelley, Fabron Porter, Josh Smith, Brooke Dyer, Caitlyn Cline, Denise Rexford, Linda Lively, Amy Burdick, Vincent Tracy, third row l-r Brad Fox, Kimber Bivins, Cynthia Wilson, Jenn Miller, Zach Trantham and Shane Blaes. The 34th Ponca City Leadership Class kicked off with Orientation Day at Pioneer Technology Center. This year's class has 24 participants. They include first row l-r Luke Garrison, Leadership Chair, Diane Anderson, Leadership Chair, Lauren Meador, Glenda Underwood, Ashley Ballinger, Dawn Brakey, April Bookout, Ally Howey, Melissa Cecena, Hong Fu, Corbin Dewitt, Leadership Chair and Katie Blake, second row l-r Sheriff Steve Kelley, Fabron Porter, Josh Smith, Brooke Dyer, Caitlyn Cline, Denise Rexford, Linda Lively, Amy Burdick, Vincent Tracy, third row l-r Brad Fox, Kimber Bivins, Cynthia Wilson, Jenn Miller, Zach Trantham and Shane Blaes.



**Pioneer Technology Center's Widget World**

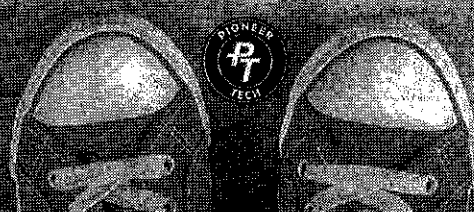
Pioneer Technology Center's (PTC) Widget World allowed students to design and make all kinds of gadgets from different materials in this Machine Tool inspired camp. Jared McMartin showed students how to use CNC machines to make their designs a reality. Back row, left to right Jared McMartin, Instructor, Landen Humble, Keagan Goff, Jake Johnson, Ashton Carlson, Braden Stewart, Keagan Anderson and Noah Monroe. Front row, left to right Blevin Summers, Zac Burnett, Wylee Buellesfeld, Daniel Bergfield, Joshua Douglas. For more information about enrolling in Pioneer Tech's Machine Tool program call 580-762-8336 or visit [www.pioneertech.edu](http://www.pioneertech.edu).

PIONEER TECHNOLOGY CENTER

# BACK SCHOOL NIGHT

August 8<sup>th</sup>  
[pioneertech.edu](http://pioneertech.edu)

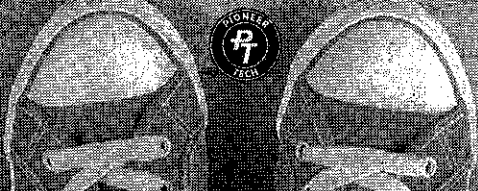
4:30-6:30  
580.762.8336



PIONEER TECHNOLOGY CENTER

# BACK <sup>2</sup>SCHOOL NIGHT

August 8th  
pioneertech.edu



4:30-6:30  
580.762.8336

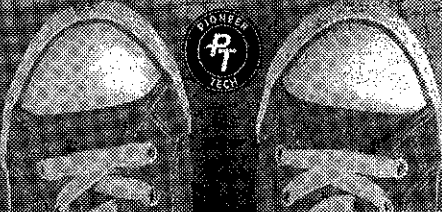
PAGE 4  
THURSDAY, AUGUST 1, 2019

THE FAIRFAX CHIEF  
FAIRFAX, OKLAHOMA

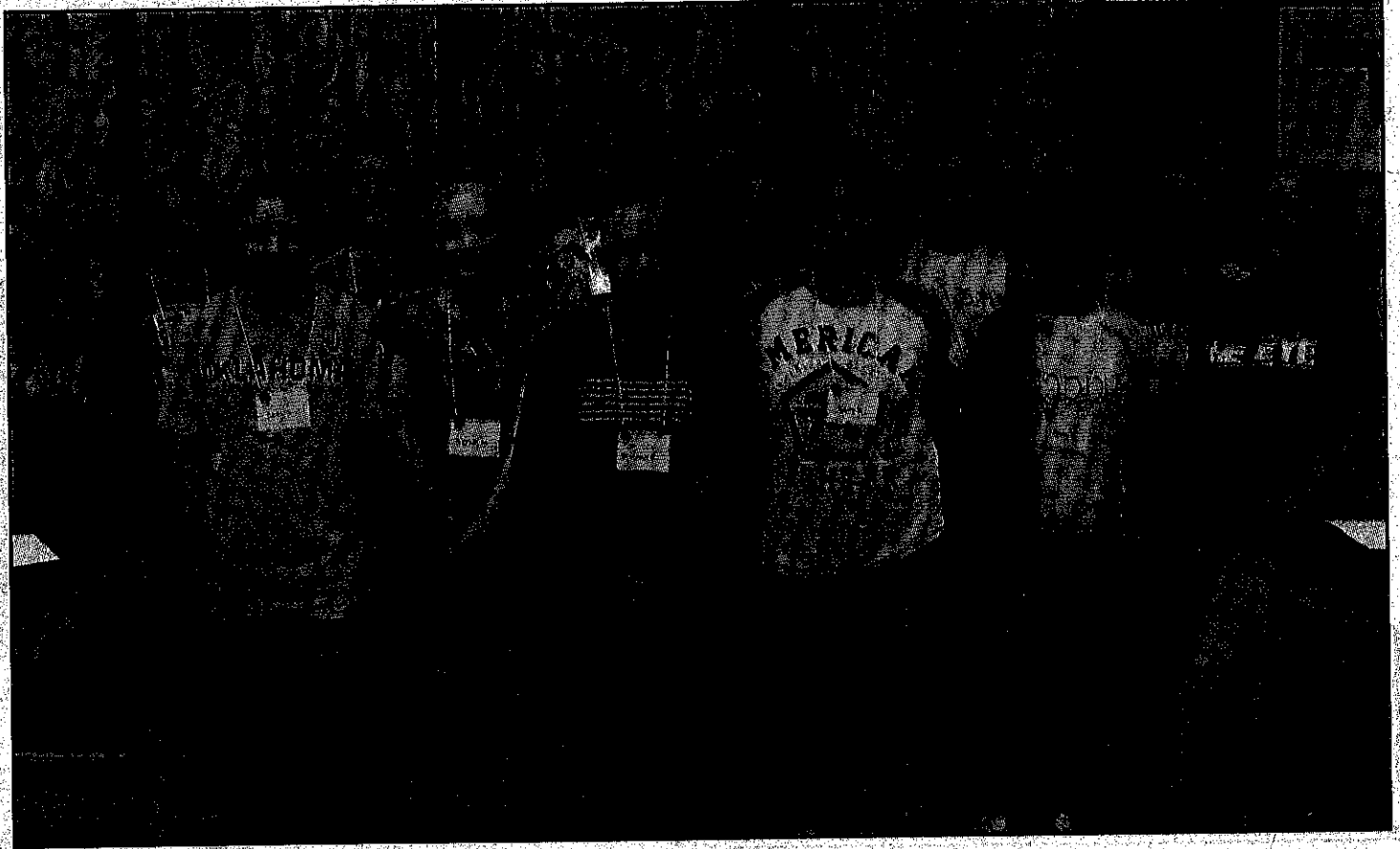
PIONEER TECHNOLOGY CENTER

# BACK <sup>2</sup>SCHOOL NIGHT

August 8th  
pioneertech.edu



4:30-6:30  
580.762.8336



**PIONEER TECHNOLOGY Center's (PTC) Teen Chef Camp helped students build skills to conquer the kitchen. They learned how to make a meal and also how to prepare on a larger scale with a field trip to the Ponca City Country Club. Back row, left to right, Abby Chamberlin, Addison Kyler, Cali Wells, Lorena Summers, Kylie Flowers and Keagan Anderson. Front row, left to right, Abby Anderson, Baylee Stewart, Brianna Burnett, Beth Summers, Kiley Feathers and Brenda Pollak, instructor. For more information about enrolling in Pioneer Tech's Culinary Arts program, call 580-762-8336 or visit [www.pioneertech.edu](http://www.pioneertech.edu).**



# Pioneer Tech, changing lives and futures

Pioneer Technology Center (PTC) offers full-time or part-time education and training to meet the needs of both high school and adult students and provides an array of services for existing companies throughout Kay and parts of Osage counties.

In the full-time career training areas, Pioneer Tech customizes each student's training based on his or her career goals, by offering many diverse career majors. According to Traci Thorpe, Superintendent/CFO, "Our career majors give each student lots of options. They have more courses to choose from and can design their training for a specific career."

Pioneer Tech's program areas include Business & Information Technology Education, both in administration and information technology, Health Careers Certification, Medical Assisting, Practical Nursing, Culinary Arts, Teacher Preparation, Cosmetology, Fleet & Facilities Maintenance, Criminal Justice, Firefighter/EMT, Automotive Service Technology, Construction Technology

of attending on either a part-time or full-time basis. Tuition for adults varies depending on which area they enroll. Financial aid and scholarships are available for eligible students.

Along with quality career specific training, Pioneer Technology Center also offers experiences that allow students to find success in core academic subjects as well. Through the Adult Basic Education (ABE) program, adult students without a high school diploma can gain the knowledge they need to earn their high school equivalency.

PTC also offers academic math classes in Algebra II, Math of Finance, Math Analysis, and Geometry. A certified math teacher at the PTC campus teaches these courses.

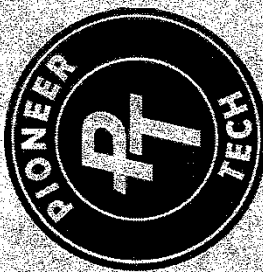
Pioneer Technology Center uses the WorkKeys assessment system to enhance student and client training. This employment and curriculum system provides a method for setting basic skill requirements for jobs, for assessing skills relative to a job, and for improving



Alexandra Torres is a graduate of the Construction Technology Program at Pioneer Tech. She says, "Pioneer Tech has helped me learn and opened my eyes of myself so I'm more certain about my future and ready to pursue my career in construction." For more information about the Construction Technology Program, call or visit [www.pioneer-tech.edu](http://www.pioneer-tech.edu)

For more information on PTC's full-time

# The 2019 Fall Schedule is Here!



## Enrollment Now Open

Don't miss out on some great classes being offered!  
 Fill out the form below, come by our campus  
 or go online to [pioneer.tech.edu/classes](http://pioneer.tech.edu/classes)



### Automotive and Bus Driver Training

**School Bus Driver Training**  
 9/30-10/3 M-Th 6-9 pm \$205  
 NOTE: Must have CDL permit with P and S endorsements, and air brakes if needed to enroll in this class.

**Driver Safety: AARP Sponsored\***  
 10/7-10/8 M/T 6-9:30 pm \$20  
 12/2-12/3 M/T 6-9:30 pm \$20  
 \*Call 580-716-8277 to enroll!

### Small Engine Repair

10/7-10/30 M/W 6-9 pm \$89

### Automotive HVAC for semis NEW!

9/16-9/25 M/W 6-9 pm \$125  
 This course covers heating & air conditioning systems with an IMAC certification.

### Business & Professional Development

**Medical Terminology**  
 Call if taking for LPN placement!  
 Online \$65

### Computers/Technology continued

**QuickBooks Monthly**  
 Online \$89-\$199

### Culinary Arts

**Cake Decorating**  
 8/26-10/28 M 5:30-8:30 pm \$125

**Enchiladas with Perla NEW!**  
 9/3 T 6-9 pm \$30  
 Make authentic beef and chicken enchiladas.

**Flautes with Perla NEW!**  
 9/17 T 6-9 pm \$30  
 Come see how Perla does flautas and salsa.

**Totally Tacos NEW!**  
 9/19 Th 5:30-8:30 pm \$30

### Health continued

**First Aid**  
 10/15 T 4-7 pm \$36  
 12/9 M 4-7 pm \$36

### MIAT Full Course

9/12-9/13 Th/F 8 am-4:30 pm \$65  
 10/17-10/18 Th/F 8 am-4:30 pm \$65  
 11/21-11/22 Th/F 8 am-4:30 pm \$65

### MIAT Update

9/19 Th 8 am-4:30 pm \$39  
 11/14 Th 8 am-4:30 pm \$39

### Phlebotomy

9/9-10/30 T/Th 6-9 pm \$249

### Special Interest continued

#### Learn to Sell on eBay

9/17-9/26 T/Th 6-9 pm \$49

NOTE: You must have eBay and PayPal accounts set up before the first night of class. Turn your unwanted items into cash with this class. You will learn how to:

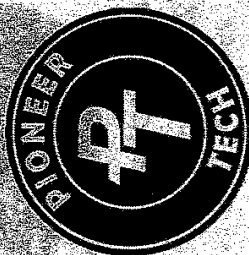
- Create clear professional listings
- Take good pictures of your items
- Create great packaging
- Use keywords
- Maintain top-rated seller status and why that's important

#### Intermediate eBay

10/1 T 6-9 pm \$25

This course includes indexing of listings - getting to the top, storage of goods sold, maintaining inventory, keeping track of

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12/2-12/3 M/T 6-9:30 pm	\$20
<i>*Call 580-716-6277 to enroll</i>	
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**Automotive HVAC for semis NEW!**  
9/16-9/25 M/W 6-9 pm  
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### Computers/Technology continued

<b>QuickBooks</b> Monthly	Online	\$89-\$199
<b>Culinary Arts</b>		
<b>Cake Decorating</b> 8/26-10/28 M	5:30-8:30 pm	\$125
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<i>Make authentic beef and chicken enchiladas.</i>		
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<i>Come see how Perla does flautas and salsa!</i>		

**Totally Tacos NEW!**

### Health continued

<b>First Aid</b> 10/15 T	4-7 pm	\$36
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<b>MAT Full Course</b>		
9/12-9/13 Th/F	8 am-4:30 pm	\$65
10/17-10/18 Th/F	8 am-4:30 pm	\$65
11/21-11/22 Th/F	8 am-4:30 pm	\$65
<b>MAT Update</b>		
9/19 Th	8 am-4:30 pm	\$39
11/14 Th	8 am-4:30 pm	\$39
<b>Phlebotomy</b>		
9/9-10/30 T/Th	6-9 pm	\$249

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### Special Interest continued

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<i>NOTE: You must have eBay and PayPal accounts set up before the first night of class. Turn your unwanted items into cash with this class. You will learn how to:</i>	
<ul style="list-style-type: none"> <li>• Create clear professional listings</li> <li>• Take good pictures of your items</li> <li>• Create great packaging</li> <li>• Use keywords</li> <li>• Maintain top-rated seller status and why that's important</li> </ul>	

### Intermediate eBay

10/1 T 6-9 pm \$25  
This course includes indexing of listings - getting to the top.

# The 2019 Fall Schedule is Here!



**Enrollment Now Open**  
Don't miss out on some great classes being offered!  
Fill out the form below, come by our campus  
or go online to [pioneer.tech.edu/classes](http://pioneer.tech.edu/classes)



### Automotive and Bus Driver Training

**School Bus Driver Training**  
9/30-10/3 M-Th 6-9 pm \$205  
NOTE: Must have CDL permit with P and S endorsements, and air brakes if needed to enroll in this class.

### Driver Safety: AARP Sponsored\*

10/7-10/8 M/T 6-9:30 pm \$20  
12/2-12/3 M/T 6-9:30 pm \$20  
\*Call 580-716-8277 to enroll

### Small Engine Repair

10/7-10/30 M/W 6-9 pm \$89

### Automotive HVAC for semis NEW!

9/16-9/25 M/W 6-9 pm \$125  
This course covers heating & air conditioning systems with an IMAC certification.

### Business & Professional

### Computers/Technology continued

**QuickBooks**  
Monthly Online \$89-\$199

### Culinary Arts

**Cake Decorating**  
8/26-10/28 M 5:30-8:30 pm \$125

**Enchiladas with Perla NEW!**  
9/3 T 6-9 pm \$30  
\*Make authentic beer and chicken enchiladas.

**Flautas with Perla NEW!**  
9/17 T 6-9 pm \$30  
Come see how Perla does flautas and salsa.

**Totally Tacos NEW!**  
9/19 Th 5:30-8:30 pm \$30

### Health continued

**First Aid**  
10/15 T 4-7 pm \$36  
12/9 M 4-7 pm \$36

### MAT Full Course

9/12-9/13 Th/F 8 am-4:30 pm \$65  
10/17-10/18 Th/F 8 am-4:30 pm \$65  
11/21-11/22 Th/F 8 am-4:30 pm \$65

### MAT Update

9/16 Th 8 am-4:30 pm \$39  
11/14 Th 8 am-4:30 pm \$39

### Phlebotomy

9/9-10/30 T/Th 6-9 pm \$249

### Medical Terminology

Call if taking for LPN placement!  
Online \$65

### Special Interest continued

### Learn to Sell on eBay

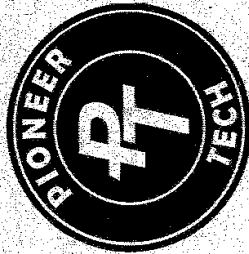
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- Use keywords
- Maintain top-rated seller status and why that's important

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10/1 T 6-9 pm \$25  
This course includes indexing of listings - getting to the top, storage of goods sold, maintaining inventory, keeping track of inventory, keywords, and formatting.

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Monthly Online \$89-\$199

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### Enchiladas with Perla NEW!

9/3 T 6-9 pm \$30  
Make authentic beef and chicken enchiladas.

**Electees with Davis NEW!**

### Health continued

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**Phlebotomy**

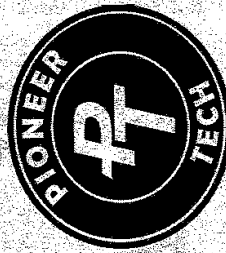
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<i>*Call 580-716-8277 to enroll</i>	
<b>Small Engine Repair</b> 10/7-10/30 M/W 6-9 pm	\$89

**Computers/Technology continued**

<b>QuickBooks</b> Monthly	Online	\$89-\$199
<b>Culinary Arts</b>		
<b>Cake Decorating</b> 8/26-10/28 M	5:30-8:30 pm	\$125
<b>Enchiladas with Perla NEW!</b> 9/3	T 6-9 pm	\$30
<i>Make authentic beef and chicken enchiladas.</i>		

**Health continued**

<b>First Aid</b> 10/15	T	4-7 pm	\$36
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**AVTS-13, KAY COUNTY  
PIONEER TECHNOLOGY CENTER  
BUDGET COMPARISONS  
FYE JUNE 30, 2020**

	<u>CURRENT YEAR</u>	<u>PRIOR YEAR</u>	<u>DIFFERENCE</u>
<b><u>GENERAL FUND</u></b>			
carry-over	\$2,372,881.08	2,054,160.60	318,720.48
miscellaneous revenue estimates	4,287,617.20	4,022,351.46	265,265.74
ad valorem tax estimates	5,566,478.17	5,343,774.23	222,703.94
surplus tax in process of collection	753,248.54	852,529.71	(99,281.17)
supplemental appropriations	0.00	0.00	0.00
<b>Total Budget</b>	<u>\$12,980,224.99</u>	<u>12,272,816.00</u>	<u>707,408.99</u>
<b><u>BUILDING FUND</u></b>			
carry-over	\$4,066,721.62	3,542,194.81	524,526.81
miscellaneous revenue estimates	81,418.76	17,195.11	64,223.65
ad valorem tax estimates	2,725,018.80	2,616,001.98	109,016.82
surplus tax in process of collection	368,861.25	417,329.14	(48,467.89)
supplemental appropriations	0.00	0.00	0.00
<b>Total Budget</b>	<u>\$7,242,020.43</u>	<u>6,592,721.04</u>	<u>649,299.39</u>

Publication Sheet - Board of Education  
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2019, And  
 Estimate of Needs for Fiscal Year Ending June 30, 2020, of Pioneer Technology Center  
 School District No. AVTS # 13, Kay County, Oklahoma

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2019	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
<b>ASSETS:</b>				
Cash Balance June 30, 2019	\$ 511,761.22	\$ 54,019.42	\$ 0.00	\$ 0.00
Investments	\$ 2,569,491.24	\$ 4,672,256.04	\$ 0.00	\$ 0.00
<b>TOTAL ASSETS</b>	<b>\$ 3,081,252.46</b>	<b>\$ 4,726,275.46</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>LIABILITIES AND RESERVES:</b>				
Warrants Outstanding	\$ 424,977.29	\$ 28,853.90	\$ 0.00	\$ 0.00
Reserve for Interest on Warrants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Reserves From Schedule 8	\$ 283,394.09	\$ 630,699.94	\$ 0.00	\$ 0.00
<b>TOTAL LIABILITIES AND RESERVES</b>	<b>\$ 708,371.38</b>	<b>\$ 659,553.84</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>CASH FUND BALANCE (Deficit) JUNE 30, 2019</b>	<b>\$ 2,372,881.08</b>	<b>\$ 4,066,721.62</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2020**

GENERAL FUND		SINKING FUND BALANCE SHEET	
Current Expense	\$ 12,980,224.99	1. Cash Balance on Hand June 30, 2019	\$ 0.00
Reserve for Int. on Warrants & Revaluation	\$ 0.00	2. Legal Investments Properly Maturing	\$ 0.00
<b>Total Required</b>	<b>\$ 12,980,224.99</b>	3. Judgments Paid To Recover By Tax Levy	\$ 0.00
<b>FINANCED:</b>		4. Total Liquid Assets	\$ 0.00
Cash Fund Balance	\$ 2,372,881.08	Deduct Matured Indebtedness:	
Estimated Miscellaneous Revenue	\$ 4,287,617.20	5. a. Past-Due Coupons	\$ 0.00
Total Deductions	\$ 6,660,498.28	6. b. Interest Accrued Thereon	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 6,319,726.71	7. c. Past-Due Bonds	\$ 0.00
<b>ESTIMATED MISCELLANEOUS REVENUE:</b>		8. d. Interest Thereon after Last Coupon	\$ 0.00
1000 District Sources of Revenue	\$ 969,027.67	9. e. Fiscal Agency Commissions on Above	\$ 0.00
2100 County 4 Mill Ad Valorem Tax	\$ 0.00	10. f. Judgements and Int. Levied for/Unpaid	\$ 0.00
2200 Co. Apportionment (Mortgage Tax)	\$ 0.00	11. Total Items a. Through .f	\$ 0.00
2300 Resale Property Fund Distribution	\$ 0.00	12. Balance of Assets Subject to Accrual	\$ 0.00
2900 Other Intermediate Revenue	\$ 0.00	Deduct Accrual Reserve if Assets Sufficient:	
3810 Formula Operations	\$ 2,063,338.00	13. g. Earned Unmatured Interest	\$ 0.00
3830 Existing Industry/Bid Assist/Agent	\$ 98,957.00	14. h. Accrual on Final Coupons	\$ 0.00
3844 Firefighter Training	\$ 1,316.00	15. i. Accrued on Unmatured Bonds	\$ 0.00
3850 TANF and Dropout Recovery	\$ 107,759.00	16. Total Items g Through i	\$ 0.00
3864 Mentor Teacher	\$ 2,250.00	17. Excess of Assets Over Accrual Reserves **(Page 2)	\$ 0.00
3892 Oklahoma Lottery Grant Funds	\$ 148,231.44	<b>SINKING FUND REQUIREMENTS FOR 2019-2020</b>	
3170 Trailers and Mobile Homes	\$ 0.00	1. Interest Earnings on Bonds	\$ 0.00
3840 Industry/Safety	\$ 113,851.00	2. Accrual on Unmatured Bonds	\$ 0.00
3200 State Aid - General Operations	\$ 0.00	3. Annual Accrual on "Prepaid" Judgements	\$ 0.00
3300 State Aid - Competitive Grants	\$ 0.00	4. Annual Accrual on Unpaid Judgments	\$ 0.00
3400 State - Categorical	\$ 19,397.04	5. Interest on Unpaid Judgements	\$ 0.00
3500 Special Programs	\$ 0.00	6. Credit to School Dist. No. & No.	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00	7. Credit to School Dist. No. & No.	\$ 0.00
3700 Child Nutrition Program	\$ 0.00	8. Annual Accrual from Exhibit KK	\$ 0.00
3800 State Vocational Programs	\$ 0.00	Total Sinking Fund Requirements	
4600 ABE, Literacy, TANF and GED	\$ 231,031.12	\$ 0.00	
4821 Carl Perkins and TCTW	\$ 93,682.00	Deduct:	
4836 Bid Assistance	\$ 22,153.00	1. Excess of Assets over Liabilities (if not a deficit)	\$ 0.00
4852 TANF	\$ 193,000.00	2. Surplus Building Fund Cash	\$ 0.00
4874 PELL	\$ 208,428.30	3. Contributions From Other Districts	\$ 0.00
4877 SEOG / Work Study	\$ 4,877.10	Balance To Raise	\$ 0.00
4700 Child Nutrition Programs	\$ 10,318.53		
4800 Federal Vocational Education	\$ 0.00		
5000 Non-Revenue Receipts	\$ 0.00		
<b>Total Estimated Revenue</b>	<b>\$ 4,287,617.20</b>		

S.A.&I. Form 2662R06 Entity: Pioneer Technology Center AVTS # 13, Kay

Publication Sheet - Board of Education  
 Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2019, And  
 Estimate of Needs for Fiscal Year Ending June 30, 2020, of Pioneer Technology Center  
 School District No. AVTS # 13, Kay County, Oklahoma

** If line 12 is less than line 16 after omitting "h" deduct the following each in turn from line 4, "Total liquid Assets".	SINKING FUND
13d. j. Unmatured Coupons Due Before 4-1-2020	\$ 0.00
14d. k. Unmatured Bonds So Due	\$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$ 0.00
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$ 0.00
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand (From Line 15d Above).	\$ 0.00
18d. Remaining Deficit is for Exhibit KK Line F.	\$ 0.00

BUILDING FUND		CO-OP FUND	
Current Expense	\$ 7,242,020.43	Current Expense	\$ 0.00
Reserve for Int. on Warrants & Revaluation	\$ 0.00	Reserve for Int. on Warrants & Revaluation	\$ 0.00
Total Required	\$ 7,242,020.43	Total Required	\$ 0.00
FINANCED:		FINANCED:	
Cash Fund Balance	\$ 4,066,721.62	Cash Fund Balance	\$ 0.00
Estimated Miscellaneous Revenue	\$ 81,418.76	Estimated Miscellaneous Revenue	\$ 0.00
Total Deductions	\$ 4,148,140.38	Total Deductions	\$ 0.00
Balance to Raise from Ad Valorem Tax	\$ 3,093,880.05	Balance	\$ 0.00

CHILD NUTRITION PROGRAMS FUND	
Current Expense	\$ 0.00
Reserve for Int. on Warrants & Revaluation	\$ 0.00
Total Required	\$ 0.00
FINANCED:	
Cash Fund Balance	\$ 0.00
Estimated Miscellaneous Revenue	\$ 0.00
Total Deductions	\$ 0.00
Balance	\$ 0.00

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF KAY, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Pioneer Technology Center, School District No. AVTS # 13, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2019, and ending June 30, 2020, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

\_\_\_\_\_  
 President of Board of Education

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 2019

\_\_\_\_\_  
 Notary Public

Required to be Published if a legally-qualified newspaper is printed in the district. If no legally-qualified newspaper is published in the district, then publish in a legally-qualified newspaper of general circulation in the district.  
 S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

School District  
2019-2020 Estimate of Needs  
and  
Financial Statement of the Fiscal Year 2018-2019

Board of Education of Pioneer Technology Center  
District No. AVTS # 13  
County of Kay  
State of Oklahoma

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. After approval by the Excise Board and the levies are made, both statements should be signed by the Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd, State Capitol, Room 100, Oklahoma City, OK 73105-4801. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

The 2019-2020 Estimate of Needs  
and  
Financial Statement of the Fiscal Year 2018-2019

Prepared by: Putnam & Company, PLLC

Submitted to the Kay County Excise Board

This \_\_\_\_\_ Day of \_\_\_\_\_, 2019

School Board Members

Chairman	_____	Clerk	_____
Treasurer	_____	Member	_____
Member	_____	Member	_____
Member	_____	Member	_____

State of Oklahoma, County of Kay

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Pioneer Technology Center, District No. AVTS # 13, County of Kay, State of Oklahoma for the fiscal year beginning July 1, 2019, and ending June 30, 2020, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2020, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute, in relation to which be it further noted that:

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2019, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. Section 333.

3. We also certify that a levy of 0.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2019-2020.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 0.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, was authorized at an election held for that purpose on February 12, 2019 by a majority of those voting at said election; the result of said election was:

This levy was voted in February 2002 and is a permanent levy.  
Therefore, no annual election is required.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 5.000 Mills, in addition to the levies hereinbefore provided, was authorized at an election held for that purpose on February 12, 2019 by a majority vote of the electors who had paid ad valorem tax of the immediately preceding year; the result of said election was:

This levy was voted in February 2002 and is a permanent levy.  
Therefore, no annual election is required.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, was authorized by a majority of the qualified voters of said School District, for the purpose of erecting, remodeling or repairing school buildings, and for purchasing furniture at an election held for that purpose on February 12, 2019, the result whereof was:

This levy was voted in February 2002 and is a permanent levy.  
Therefore, no annual election is required.

\_\_\_\_\_  
Clerk of Board of Education

\_\_\_\_\_  
President of Board of Education

\_\_\_\_\_  
Treasurer of Board of Education

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_ 2019.

\_\_\_\_\_  
Notary Public

\_\_\_\_\_  
My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Kay

I, \_\_\_\_\_, the undersigned duly qualified and acting Clerk of the Board of Education of Pioneer Technology Center, School District No. AVTS # 13, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

- 1. That I complied with 68 O. S. Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).
- 2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.
- 3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.
- 4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

\_\_\_\_\_  
Clerk, Board of Education

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_ 2019.

\_\_\_\_\_  
Notary Public

\_\_\_\_\_  
My Commission Expires

\_\_\_\_\_  
Secretary and Clerk of Excise Board

Kay County, Oklahoma

**Putnam & Company, PLLC  
Certified Public Accountants  
169 E. 32<sup>nd</sup> Street  
Edmond, Oklahoma 73013**

**Independent Accountant's Compilation Letter**

Board of Education  
Pioneer Technology Center

Management is responsible for the accompanying financial statements of Pioneer Technology Center, as of and for the year ended June 30, 2019, the Estimate of Needs (SA&I Form 2661R06) for the fiscal year ended June 30, 2020, and the related Publication Sheet (SA&I Form 2662R06, Exhibit Z) included in the accompanying prescribed form. We have performed a compilation engagement in accordance with Statements of Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these prescribed financial statements.

These financial statements and information included in the accompanying prescribed form are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 O.S. 3003.B and as further defined by rules promulgated by the Oklahoma State Department of Education per 70 O.S. 5-134.I.D., and are not intended to be a complete presentation of the School's assets and liabilities.

This report is intended solely for the information and use of the Oklahoma State Department of Education, the Oklahoma Department of Career and Technology Education, the School District, the County Excise Board, and for filing with the State Auditor and Inspector and is not intended to be and should not be used by anyone other than these specified parties.

*Putnam & Company*

Putnam & Company, PLLC  
Certified Public Accountants

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
ESTIMATE OF NEEDS FOR 2019-2020

EXHIBIT "A"

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Schedule 1, Current Balance Sheet - June 30, 2019		Amount
<b>ASSETS:</b>		
Cash Balance June 30, 2019		\$ 511,761.22
Investments		\$ 2,569,491.24
<b>TOTAL ASSETS</b>		\$ 3,081,252.46
<b>LIABILITIES AND RESERVES:</b>		
Warrants Outstanding		\$ 424,977.29
Reserve for Interest on Warrants		\$ 0.00
Reserves From Schedule 8		\$ 283,394.09
<b>TOTAL LIABILITIES AND RESERVES</b>		\$ 708,371.38
<b>CASH FUND BALANCE JUNE 30, 2019</b>		\$ 2,372,881.08
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>		\$ 3,081,252.46

Schedule 2, Revenue and Requirements - 2018-2019		
	Detail	Total
<b>REVENUE:</b>		
Cash Balance June 30, 2018	\$ 2,054,160.60	
Cash Fund Balance Transferred From Prior Years	\$ 1,413,588.53	
Current Ad Valorem Tax Apportioned	\$ 4,590,525.69	
Miscellaneous Revenue Apportioned	\$ 4,088,155.92	
<b>TOTAL REVENUE</b>		\$ 12,146,430.74
<b>REQUIREMENTS:</b>		
Claims Paid by Warrants Issued & Transfer Fees Apportioned	\$ 9,490,155.57	
Reserves From Schedule 8	\$ 283,394.09	
Interest Paid on Warrants	\$ 0.00	
Bank Fees and Cash Charges	\$ 0.00	
Reserve for Interest on Warrants	\$ 0.00	
<b>TOTAL REQUIREMENTS</b>		\$ 9,773,549.66
<b>ADD: Cash Fund Balance as Per Balance Sheet 6-30-2019</b>		\$ 2,372,881.08
<b>TOTAL REQUIREMENTS AND CASH FUND BALANCE</b>		\$ 12,146,430.74

Schedule 3, Cash Fund Balance Analysis - June 30, 2019		Amount
<b>ADDITIONS:</b>		
Miscellaneous Revenue Collected in Excess of Estimates-Net		\$ 65,804.46
Warrants Estopped, Cancelled or Converted		\$ 434.70
Fiscal Year 2018-19 Lapsed Appropriations		\$ 2,499,266.34
Fiscal Year 2017-18 Lapsed Appropriations		\$ 58,882.21
Ad Valorem Tax Collections in Excess of Estimates		\$ 0.00
Prior Year Ad Valorem Tax in Excess of Estimates		\$ 501,741.91
<b>TOTAL ADDITIONS</b>		\$ 3,126,129.62
<b>DEDUCTIONS:</b>		
Bank Fees and Cash Charges		\$ 0.00
Net Balance 2018 Tax in Process of Collection		\$ 753,248.54
<b>TOTAL DEDUCTIONS</b>		\$ 753,248.54
Cash Fund Balance as per Balance Sheet 6-30-2019		\$ 2,372,881.08
Composition of Cash Fund Balance		
Cash		\$ 2,372,881.08
Cash Fund Balance as per Balance Sheet 6-30-2019		\$ 2,372,881.08

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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SOURCE	2018-19 ACCOUNT	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
<b>Schedule 4, Miscellaneous Revenue</b>		
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1200 Tuition & Fees	\$ 602,134.57	\$ 580,050.49
1300 Interest Earnings	\$ 6,229.98	\$ 8,953.16
1400 Rental, Disposals and Commissions	\$ 322,829.93	\$ 362,244.48
1500 Reimbursements	\$ 30,892.46	\$ 17,380.80
1600 Other Local Sources of Revenue	\$ 68,008.97	\$ 109,892.34
1130 Revenue in Lieu of Tax	\$ 0.00	\$ 4,741.72
1800 Athletics	\$ 0.00	\$ 0.00
TOTAL	\$ 1,030,095.91	\$ 1,083,262.99
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>		
2100 County 4 Mill Ad Valorem Tax	\$ 0.00	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 0.00	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00	\$ 0.00
2910 Other Intermediate Sources of Revenue	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 0.00
<b>3000 STATE SOURCES OF REVENUE:</b>		
3810 Formula Operations	\$ 1,794,363.00	\$ 1,794,363.00
3830 Existing Industry/Bid Assistance/Broker Agent	\$ 93,828.00	\$ 151,079.67
3844 Firefighter Training	\$ 1,214.00	\$ 0.00
3850 TANF and Dropout Recovery	\$ 107,759.00	\$ 111,404.05
3864 Mentor Teacher	\$ 1,035.00	\$ 2,500.00
3892 OK Lottery Funds Grant	\$ 149,978.00	\$ 132,293.96
3160 Farm Implement Tax Stamps	\$ 0.00	\$ 726.40
3840 Industry/Safety	\$ 67,129.00	\$ 0.00
	\$ 0.00	\$ 0.00
3210 Foundation and Salary Incentive Aid	\$ 0.00	\$ 0.00
3220 Mid-Term Adjustment For Attendance	\$ 0.00	\$ 0.00
3230 Teacher Consultant Stipend	\$ 0.00	\$ 0.00
3240 Disaster Assistance	\$ 0.00	\$ 0.00
3250 Flexible Benefit Allowance	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
3300 State Aid - Competitive Grants - Categorical	\$ 0.00	\$ 0.00
3400 State - Categorical	\$ 23,911.47	\$ 19,411.47
3500 Special Programs	\$ 0.00	\$ 0.00
3600 Other State Sources of Revenue	\$ 0.00	\$ 854.36
3700 Child Nutrition Program	\$ 0.00	\$ 0.00
3800 State Vocational Programs - Multi-Source	\$ 0.00	\$ 0.00
TOTAL	\$ 2,239,217.47	\$ 2,212,632.91
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
4600 ABE, Literacy, TANF and GED	\$ 202,569.00	\$ 192,512.18
4821 Carl Perkins and TCTW	\$ 83,452.00	\$ 90,465.62
4836 Bid Assistance	\$ 14,367.00	\$ 16,489.00
4852 TANF	\$ 193,000.00	\$ 220,321.94
4874 PELL	\$ 245,542.50	\$ 255,394.00
4877 SEOG and Work Study	\$ 5,643.00	\$ 5,419.00
4700 Child & Adult Food	\$ 8,464.58	\$ 11,465.03
	\$ 0.00	\$ 0.00
TOTAL	\$ 753,038.08	\$ 792,066.77
<b>5000 NON-REVENUE RECEIPTS:</b>		
5100 Return of Assets	\$ 0.00	\$ 193.25
GRAND TOTAL	\$ 4,022,351.46	\$ 4,088,155.92

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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2018-19 ACCOUNT OVER (UNDER)	BASIS AND LIMIT OF ENSUING ESTIMATE	2019-20 ACCOUNT		
		CHARGEABLE INCOME	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
\$ (22,084.08)	90.00%	\$ 0.00	\$ 522,045.45	\$ 522,045.45
\$ 2,723.18	71.67%	\$ 0.00	\$ 6,416.36	\$ 6,416.36
\$ 39,414.55	90.00%	\$ 0.00	\$ 326,020.03	\$ 326,020.03
\$ (13,511.66)	90.00%	\$ 0.00	\$ 15,642.72	\$ 15,642.72
\$ 41,883.37	90.00%	\$ 0.00	\$ 98,903.11	\$ 98,903.11
\$ 4,741.72	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 53,167.08		\$ 0.00	\$ 969,027.67	\$ 969,027.67
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	114.99%	\$ 0.00	\$ 2,063,338.00	\$ 2,063,338.00
\$ 57,251.67	65.50%	\$ 0.00	\$ 98,957.00	\$ 98,957.00
\$ (1,214.00)	0.00%	\$ 0.00	\$ 1,316.00	\$ 1,316.00
\$ 3,645.05	96.73%	\$ 0.00	\$ 107,759.00	\$ 107,759.00
\$ 1,465.00	90.00%	\$ 0.00	\$ 2,250.00	\$ 2,250.00
\$ (17,684.04)	112.05%	\$ 0.00	\$ 148,231.44	\$ 148,231.44
\$ 726.40	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ (67,129.00)	0.00%	\$ 0.00	\$ 113,851.00	\$ 113,851.00
\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ (4,500.00)	99.93%	\$ 0.00	\$ 19,397.04	\$ 19,397.04
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 854.36	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ (26,584.56)		\$ 0.00	\$ 2,555,099.48	\$ 2,555,099.48
\$ (10,056.82)	120.01%	\$ 0.00	\$ 231,031.12	\$ 231,031.12
\$ 7,013.62	103.56%	\$ 0.00	\$ 93,682.00	\$ 93,682.00
\$ 2,122.00	134.35%	\$ 0.00	\$ 22,153.00	\$ 22,153.00
\$ 27,321.94	87.60%	\$ 0.00	\$ 193,000.00	\$ 193,000.00
\$ 9,851.50	81.61%	\$ 0.00	\$ 208,428.30	\$ 208,428.30
\$ (224.00)	90.00%	\$ 0.00	\$ 4,877.10	\$ 4,877.10
\$ 3,000.45	90.00%	\$ 0.00	\$ 10,318.53	\$ 10,318.53
\$ 0.00	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 39,028.69		\$ 0.00	\$ 763,490.05	\$ 763,490.05
\$ 193.25	0.00%	\$ 0.00	\$ 0.00	\$ 0.00
\$ 65,804.46		\$ 0.00	\$ 4,287,617.20	\$ 4,287,617.20

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 5, Expenditures General Fund Cash Accounts of Current and all Prior Years	
CURRENT AND ALL PRIOR YEARS	2018-19
Cash Balance Reported to Excise Board 6-30-2018	\$ 0.00
Cash Fund Balance Transferred Out	
Cash Fund Balance Transferred In	\$ 2,054,160.60
Adjusted Cash Balance	\$ 2,054,160.60
Ad Valorem Tax Apportioned To Year In Caption	\$ 4,590,525.69
Miscellaneous Revenue (Schedule 4)	\$ 4,088,155.92
Cash Fund Balance Forward From Preceding Year	\$ 1,413,588.53
Prior Expenditures Recovered	\$ 0.00
<b>TOTAL RECEIPTS</b>	<b>\$ 10,092,270.14</b>
<b>TOTAL RECEIPTS AND BALANCE</b>	<b>\$ 12,146,430.74</b>
Warrants Paid of Year in Caption	\$ 9,065,178.28
Interest Paid Thereon	\$ 0.00
Bank Fees and Cash Charges	\$ 0.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 9,065,178.28</b>
<b>CASH BALANCE JUNE 30, 2019</b>	<b>\$ 3,081,252.46</b>
Reserve for Warrants Outstanding	\$ 424,977.29
Reserve for Interest on Warrants	\$ 0.00
Reserves From Schedule 8	\$ 283,394.09
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$ 708,371.38</b>
DEFICIT:	\$ 0.00
<b>CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR</b>	<b>\$ 2,372,881.08</b>

Schedule 6, General Fund Warrant Account of Current and All Prior Years	
CURRENT AND ALL PRIOR YEARS	2018-19
Warrants Outstanding 6-30 of Year in Caption	
Warrants Registered During Year	\$ 9,490,155.57
<b>TOTAL</b>	<b>\$ 9,490,155.57</b>
Warrants Paid During Year	\$ 9,065,178.28
Warrants Converted to Bonds or Judgments	\$ 0.00
Warrants Cancelled	\$ 0.00
Warrants estopped by Statute	\$ 0.00
<b>TOTAL WARRANTS RETIRED</b>	<b>\$ 9,065,178.28</b>
<b>BALANCE WARRANTS OUTSTANDING JUNE 30, 2019</b>	<b>\$ 424,977.29</b>

Schedule 7, 2018 Ad Valorem Tax Account			
	\$	10.000 Mills	Amount
2017 Net Valuation Certified to County Excise Board	573,435,835.00		
<b>Total Proceeds of Levy as Certified</b>			<b>\$ 5,878,151.65</b>
Additions:			\$ 0.00
Deductions:			\$ 0.00
Gross Balance Tax			\$ 5,878,151.65
Less Reserve for Delinquent Tax			\$ 534,377.42
Reserve for Protests Pending			\$ 0.00
Balance Available Tax			\$ 5,343,774.23
Deduct 2018 Tax Apportioned			\$ 4,590,525.69
Net Balance 2018 Tax in Process of Collection			\$ 753,248.54
Excess Collections			\$ 0.00

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 5, (Continued)						
2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	TOTAL
\$ 2,775,836.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,775,836.86
\$ 2,054,160.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,054,160.60
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,054,160.60
\$ 721,676.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,775,836.86
\$ 1,354,271.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,944,797.31
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,088,155.92
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,413,588.53
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 1,354,271.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,446,541.76
\$ 2,075,947.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,222,378.62
\$ 662,359.35	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,727,537.63
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 662,359.35	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,727,537.63
\$ 1,413,588.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,494,840.99
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 424,977.29
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 283,394.09
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 708,371.38
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 1,413,588.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,786,469.61

Schedule 6, (Continued)						
2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	TOTAL
\$ 391,700.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 391,700.13
\$ 271,093.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,761,249.49
\$ 662,794.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,152,949.62
\$ 662,359.35	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,727,537.63
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 434.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 434.70
\$ 662,794.05	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,727,972.33
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 424,977.29

Schedule 9, General Fund Investments						
INVESTED IN	Investments On Hand June 30, 2018	Since Purchased	Liquidations		Barred by Court Order	Investments On Hand June 30, 2019
			By Collection Of Cost	Amortized Premium		
CD's	\$ 2,241,990.81	\$ 327,500.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,569,491.24
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
TOTAL INVEST	\$ 2,241,990.81	\$ 327,500.43				\$ 2,569,491.24

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 8, Report of Prior Year Expenditures				
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2018			APPROPRIATIONS ORIGINAL
	RESERVES 06-30-2018	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS	
1000 INSTRUCTION	\$ 81,990.51	\$ 61,192.56	\$ 20,797.95	\$ 4,940,472.48
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$ 4,078.19	\$ 3,463.02	\$ 615.17	\$ 615,098.75
2200 Support Services - Instructional Staff	\$ 3,196.79	\$ 2,448.36	\$ 748.43	\$ 306,718.66
2300 Support Services - General Administration	\$ 9,129.39	\$ 7,663.06	\$ 1,466.33	\$ 1,032,988.01
2400 Support Services - School Administration	\$ 3,563.39	\$ 1,504.12	\$ 2,059.27	\$ 1,323,448.79
2500 Support Services - Business	\$ 14,976.02	\$ 12,764.28	\$ 2,211.74	\$ 1,001,486.94
2600 Operations And Maintenance of Plant Services	\$ 52,155.55	\$ 43,785.88	\$ 8,369.67	\$ 824,670.33
2700 Student Transportation Services	\$ 1,100.00	\$ 506.70	\$ 593.30	\$ 290,020.95
2800 Support Services - Central	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2900 Other Support Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 88,199.33	\$ 72,135.42	\$ 16,063.91	\$ 5,394,432.43
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00
3200 Other Enterprise Service Operations	\$ 24,256.29	\$ 8,777.94	\$ 15,478.35	\$ 624,311.09
3300 Community Services Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 24,256.29	\$ 8,777.94	\$ 15,478.35	\$ 625,411.09
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4100 Supv. of Facilities Acquisition and Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4200 Site Acquisition Services	\$ 105,000.00	\$ 105,000.00	\$ 0.00	\$ 0.00
4300 Site Improvement Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4400 Architecture and Engineering Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4500 Educational Specifications Development Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4600 Building Acquisition and Construction Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4700 Building Improvement Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4900 Other Facilities Acquisition and Const. Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 105,000.00	\$ 105,000.00	\$ 0.00	\$ 0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5200 Reimbursements	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00
5300 Clearing Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5400 Indirect Cost Entitlement	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5500 Private Nonprofit Schools	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5600 Correcting Entry	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00
TOTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00
7900 OTHER USES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900,000.00
7200 STUDENT AID	\$ 30,530.00	\$ 23,988.00	\$ 6,542.00	\$ 409,000.00
TOTAL GENERAL FUND	\$ 329,976.13	\$ 271,093.92	\$ 58,882.21	\$ 12,272,816.00
Bank Fees and Cash Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Provision for Interest on Warrants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
GRAND TOTAL	\$ 329,976.13	\$ 271,093.92	\$ 58,882.21	\$ 12,272,816.00

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2019-2020	
PURPOSE:	
Current Expense	
Interest	
Pro rata share of County Assessor's Budget as determined by County Excise Board	
GRAND TOTAL - Home School	

S.A. & I, Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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FISCAL YEAR ENDING JUNE 30, 2019						FISCAL YEAR 2018-2019
APPROPRIATIONS			WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
SUPPLEMENTAL ADJUSTMENTS		NET AMOUNT				
ADDED	CANCELLED					
\$ 0.00	\$ 0.00	\$ 4,940,472.48	\$ 4,224,146.99	\$ 35,033.32	\$ 681,292.17	\$ 4,259,180.31
\$ 0.00	\$ 0.00	\$ 615,098.75	\$ 589,318.01	\$ 6,480.19	\$ 19,300.55	\$ 595,798.20
\$ 0.00	\$ 0.00	\$ 306,718.66	\$ 243,496.49	\$ 13,325.37	\$ 49,896.80	\$ 256,821.86
\$ 0.00	\$ 0.00	\$ 1,032,988.01	\$ 519,786.52	\$ 17,598.77	\$ 495,602.72	\$ 537,385.29
\$ 0.00	\$ 0.00	\$ 1,323,448.79	\$ 1,296,863.00	\$ 4,756.57	\$ 21,829.22	\$ 1,301,619.57
\$ 0.00	\$ 0.00	\$ 1,001,486.94	\$ 930,300.33	\$ 28,128.77	\$ 43,057.84	\$ 958,429.10
\$ 0.00	\$ 0.00	\$ 824,670.33	\$ 779,807.28	\$ 14,092.15	\$ 30,770.90	\$ 793,899.43
\$ 0.00	\$ 0.00	\$ 290,020.95	\$ 171,098.90	\$ 96,861.25	\$ 22,060.80	\$ 267,960.15
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 5,394,432.43	\$ 4,530,670.53	\$ 181,243.07	\$ 682,518.83	\$ 4,711,913.60
\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 635.14	\$ 0.00	\$ 464.86	\$ 635.14
\$ 0.00	\$ 0.00	\$ 624,311.09	\$ 493,359.91	\$ 30,117.70	\$ 100,833.48	\$ 523,477.61
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 625,411.09	\$ 493,995.05	\$ 30,117.70	\$ 101,298.34	\$ 524,112.75
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 425.00	\$ 0.00	\$ 575.00	\$ 425.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 3,500.00	\$ 425.00	\$ 0.00	\$ 3,075.00	\$ 425.00
\$ 0.00	\$ 0.00	\$ 900,000.00	\$ 0.00	\$ 0.00	\$ 900,000.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 409,000.00	\$ 240,918.00	\$ 37,000.00	\$ 131,082.00	\$ 277,918.00
\$ 0.00	\$ 0.00	\$ 12,272,816.00	\$ 9,490,155.57	\$ 283,394.09	\$ 2,499,266.34	\$ 9,773,549.66
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 12,272,816.00	\$ 9,490,155.57	\$ 283,394.09	\$ 2,499,266.34	\$ 9,773,549.66

	Estimate of Needs by Governing Board	Approved by County Excise Board
	\$ 12,980,224.99	\$ 12,980,224.99
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 12,980,224.99	\$ 12,980,224.99

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
ESTIMATE OF NEEDS FOR 2019-2020

EXHIBIT "B"

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Schedule 1, Current Balance Sheet - June 30, 2019	
	Amount
<b>ASSETS:</b>	
Cash Balance June 30, 2019	\$ 54,019.42
Investments	\$ 4,672,256.04
<b>TOTAL ASSETS</b>	<b>\$ 4,726,275.46</b>
<b>LIABILITIES AND RESERVES:</b>	
Warrants Outstanding	\$ 28,853.90
Reserve for Interest on Warrants	\$ 0.00
Reserves From Schedule 8	\$ 630,699.94
<b>TOTAL LIABILITIES AND RESERVES</b>	<b>\$ 659,553.84</b>
<b>CASH FUND BALANCE JUNE 30, 2019</b>	<b>\$ 4,066,721.62</b>
<b>TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE</b>	<b>\$ 4,726,275.46</b>

Schedule 2, Revenue and Requirements - 2018-2019		
	Detail	Total
<b>REVENUE:</b>		
Cash Balance June 30, 2018	\$ 3,542,194.81	
Cash Fund Balance Transferred From Prior Years	\$ 687,151.52	
Current Ad Valorem Tax Apportioned	\$ 2,247,140.73	
Miscellaneous Revenue Apportioned	\$ 93,262.25	
<b>TOTAL REVENUE</b>		<b>\$ 6,569,749.31</b>
<b>REQUIREMENTS:</b>		
Claims Paid by Warrants Issued & Transfer Fees Apportioned	\$ 1,872,327.75	
Reserves From Schedule 8	\$ 630,699.94	
Interest Paid on Warrants	\$ 0.00	
Bank Fees and Cash Charges	\$ 0.00	
Reserve for Interest on Warrants	\$ 0.00	
<b>TOTAL REQUIREMENTS</b>		<b>\$ 2,503,027.69</b>
<b>ADD: Cash Fund Balance as Per Balance Sheet 6-30-2019</b>		<b>\$ 4,066,721.62</b>
<b>TOTAL REQUIREMENTS AND CASH FUND BALANCE</b>		<b>\$ 6,569,749.31</b>

Schedule 3, Cash Fund Balance Analysis - June 30, 2019	
	Amount
<b>ADDITIONS:</b>	
Miscellaneous Revenue Collected in Excess of Estimates-Net	\$ 76,067.14
Warrants Estopped, Cancelled or Converted	\$ 0.00
Fiscal Year 2018-19 Lapsed Appropriations	\$ 4,089,693.35
Fiscal Year 2017-18 Lapsed Appropriations	\$ 24,284.69
Ad Valorem Tax Collections in Excess of Estimates	\$ 0.00
Prior Year Ad Valorem Tax in Excess of Estimates	\$ 245,537.69
<b>TOTAL ADDITIONS</b>	<b>\$ 4,435,582.87</b>
<b>DEDUCTIONS:</b>	
Supplemental Appropriations	\$ 0.00
Net Balance 2018 Tax in Process of Collection	\$ 368,861.25
<b>TOTAL DEDUCTIONS</b>	<b>\$ 368,861.25</b>
Cash Fund Balance as per Balance Sheet 6-30-2019	\$ 4,066,721.62
<b>Composition of Cash Fund Balance</b>	
Cash	\$ 4,066,721.62
Cash Fund Balance as per Balance Sheet 6-30-2019	\$ 4,066,721.62

S.A.& I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 4, Miscellaneous Revenue		
SOURCE	2018-19 ACCOUNT	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
<b>1000 DISTRICT SOURCES OF REVENUE:</b>		
1200 Tuition & Fees	\$ 0.00	\$ 0.00
1300 Earnings on Investments	\$ 9,409.39	\$ 13,944.79
1400 Rental, Disposals and Commissions	\$ 0.00	\$ 0.00
1500 Miscellaneous Reimbursements	\$ 7,785.72	\$ 76,520.51
1600 Other Local Sources of Revenue	\$ 0.00	\$ 0.00
1100 Revenue in Lieu of Tax	\$ 0.00	\$ 2,268.61
1800 Athletics	\$ 0.00	\$ 0.00
TOTAL	\$ 17,195.11	\$ 92,733.91
<b>2000 INTERMEDIATE SOURCES OF REVENUE:</b>		
2100 County 4 Mill Ad Valorem Tax	\$ 0.00	\$ 0.00
2200 County Apportionment (Mortgage Tax)	\$ 0.00	\$ 0.00
2300 Resale of Property Fund Distribution	\$ 0.00	\$ 0.00
2900 Other Intermediate Sources of Revenue	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 0.00
<b>3000 STATE SOURCES OF REVENUE:</b>		
3110 Gross Production Tax	\$ 0.00	\$ 0.00
3120 Motor Vehicle Collections	\$ 0.00	\$ 0.00
3130 Rural Electric Cooperative Tax	\$ 0.00	\$ 0.00
3140 State School Land Earnings	\$ 0.00	\$ 173.31
3150 Vehicle Tax Stamps	\$ 0.00	\$ 0.00
3160 Farm Implement Tax Stamps	\$ 0.00	\$ 355.03
3170 Trailers and Mobile Homes	\$ 0.00	\$ 0.00
3190 Other Dedicated Revenue	\$ 0.00	\$ 0.00
3100 Total Dedicated Revenue	\$ 0.00	\$ 528.34
3210 Foundation and Salary Incentive Aid	\$ 0.00	\$ 0.00
3220 Mid-Term Adjustment For Attendance	\$ 0.00	\$ 0.00
3230 Teacher Consultant Stipend	\$ 0.00	\$ 0.00
3240 Disaster Assistance	\$ 0.00	\$ 0.00
3250 Flexible Benefit Allowance	\$ 0.00	\$ 0.00
3200 Total State Aid - General Operations - Non-Categorical	\$ 0.00	\$ 0.00
3300 State Aid - Competitive Grants - Categorical	\$ 0.00	\$ 0.00
3400 State - Categorical	\$ 0.00	\$ 0.00
3500 Special Programs	\$ 0.00	\$ 0.00
3600 Other State Sources of Revenue--State Land Reimbursement	\$ 0.00	\$ 0.00
3700 Child Nutrition Program	\$ 0.00	\$ 0.00
3800 State Vocational Programs - Multi-Source	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 528.34
<b>4000 FEDERAL SOURCES OF REVENUE:</b>		
4100 Grants-In-Aid Direct From The Federal Government	\$ 0.00	\$ 0.00
4200 Disadvantaged Students	\$ 0.00	\$ 0.00
4300 Individuals With Disabilities	\$ 0.00	\$ 0.00
4400 No Child Left Behind	\$ 0.00	\$ 0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	\$ 0.00	\$ 0.00
4600 Other Federal Sources Passed Through State Dept Of Education	\$ 0.00	\$ 0.00
4700 Child Nutrition Programs	\$ 0.00	\$ 0.00
4800 Federal Vocational Education	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 0.00
<b>5000 NON-REVENUE RECEIPTS:</b>		
5100 Return of Assets	\$ 0.00	\$ 0.00
GRAND TOTAL	\$ 17,195.11	\$ 93,262.25

S.A.& I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay



BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 5, Expenditures Building Fund Cash Accounts of Current and all Prior Years	
CURRENT AND ALL PRIOR YEARS	2018-19
Cash Balance Reported to Excise Board 6-30-2018	\$ 0.00
Cash Fund Balance Transferred Out	
Cash Fund Balance Transferred In	\$ 3,542,194.81
Adjusted Cash Balance	\$ 3,542,194.81
Ad Valorem Tax Apportioned To Year In Caption	\$ 2,247,140.73
Miscellaneous Revenue (Schedule 4)	\$ 93,262.25
Cash Fund Balance Forward From Preceding Year	\$ 687,151.52
Prior Expenditures Recovered	\$ 0.00
<b>TOTAL RECEIPTS</b>	<b>\$ 3,027,554.50</b>
<b>TOTAL RECEIPTS AND BALANCE</b>	<b>\$ 6,569,749.31</b>
Warrants Paid of Year in Caption	\$ 1,843,473.85
Interest Paid Thereon	\$ 0.00
Bank Fees and Cash Charges	\$ 0.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 1,843,473.85</b>
<b>CASH BALANCE JUNE 30, 2019</b>	<b>\$ 4,726,275.46</b>
Reserve for Warrants Outstanding	\$ 28,853.90
Reserve for Interest on Warrants	\$ 0.00
Reserves From Schedule 8	\$ 630,699.94
<b>TOTAL LIABILITIES AND RESERVE</b>	<b>\$ 659,553.84</b>
DEFICIT: (Red Figure)	\$ 0.00
<b>CASH FUND BALANCE FORWARD TO SUCCEEDING YEAR</b>	<b>\$ 4,066,721.62</b>

Schedule 6, Building Fund Warrant Account of Current and All Prior Years	
CURRENT AND ALL PRIOR YEARS	2018-19
Warrants Outstanding 6-30 of Year in Caption	
Warrants Registered During Year	\$ 1,872,327.75
<b>TOTAL</b>	<b>\$ 1,872,327.75</b>
Warrants Paid During Year	\$ 1,843,473.85
Warrants Converted to Bonds or Judgments	\$ 0.00
Warrants Cancelled	\$ 0.00
Warrants estopped by Statute	\$ 0.00
<b>TOTAL WARRANTS RETIRED</b>	<b>\$ 1,843,473.85</b>
<b>BALANCE WARRANTS OUTSTANDING JUNE 30, 2019</b>	<b>\$ 28,853.90</b>

Schedule 7, 2018 Ad Valorem Tax Account			
2017 Net Valuation Certified to County Excise Board	\$ 573,435,835.00	5.000 Mills	Amount
Total Proceeds of Levy as Certified			\$ 2,877,602.18
Additions:			\$ 0.00
Deductions:			\$ 0.00
Gross Balance Tax			\$ 2,877,602.18
Less Reserve for Delinquent Tax			\$ 261,600.20
Reserve for Protests Pending			\$ 0.00
Balance Available Tax			\$ 2,616,001.98
Deduct 2018 Tax Apportioned			\$ 2,247,140.73
Net Balance 2018 Tax in Process of Collection			\$ 368,861.25
Excess Collections			\$ 0.00

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 5, (Continued)						
2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	TOTAL
\$ 3,702,318.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,702,318.61
\$ 3,542,194.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,542,194.81
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,542,194.81
\$ 160,123.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,702,318.61
\$ 662,866.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,910,007.56
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,262.25
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 687,151.52
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 662,866.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,690,421.33
\$ 822,990.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,392,739.94
\$ 135,839.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,979,312.96
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 135,839.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,979,312.96
\$ 687,151.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,413,426.98
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,853.90
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 630,699.94
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 659,553.84
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 687,151.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,753,873.14

Schedule 6, (Continued)						
2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	TOTAL
\$ 28,283.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,283.53
\$ 107,555.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,979,883.33
\$ 135,839.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,008,166.86
\$ 135,839.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,979,312.96
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 135,839.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,979,312.96
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,853.90

Schedule 9, Building Fund Investments						
INVESTED IN	Investments On Hand June 30, 2018	Since Purchased	Liquidations		Barred by Court Order	Investments On Hand June 30, 2019
			By Collection Of Cost	Amortized Premium		
CD's	\$ 3,553,988.13	\$ 1,118,267.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,672,256.04
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
						\$ 0.00
<b>TOTAL INVEST</b>	\$ 3,553,988.13	\$ 1,118,267.91	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,672,256.04

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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Schedule 8, Report of Prior Year Expenditures				
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2018			APPROPRIATIONS ORIGINAL
	RESERVES 06-30-2018	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS	
1000 INSTRUCTION	\$ 3,325.00	\$ 3,325.00	\$ 0.00	\$ 418,016.03
2000 SUPPORT SERVICES:				
2100 Support Services - Students	\$ 0.00	\$ 0.00	\$ 0.00	\$ 428.53
2200 Support Services - Instructional Staff	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,292.00
2300 Support Services - General Administration	\$ 0.00	\$ 0.00	\$ 0.00	\$ 357,673.61
2400 Support Services - School Administration	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2500 Support Services - Business	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,738.77
2600 Operations And Maintenance of Plant Services	\$ 36,002.27	\$ 25,317.58	\$ 10,684.69	\$ 346,790.18
2700 Student Transportation Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2800 Support Services - Central	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2900 Other Support Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 36,002.27	\$ 25,317.58	\$ 10,684.69	\$ 753,923.09
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
3200 Other Enterprise Service Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
3300 Community Services Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4100 Supv. of Facilities Acquisition and Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4200 Site Acquisition Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4300 Site Improvement Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00
4400 Architecture and Engineering Services	\$ 10,000.00	\$ 0.00	\$ 10,000.00	\$ 180,000.00
4500 Educational Specifications Development Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
4600 Building Acquisition and Construction Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 970,000.00
4700 Building Improvement Services	\$ 82,513.00	\$ 78,913.00	\$ 3,600.00	\$ 300,000.00
4900 Other Facilities Acquisition and Const. Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 92,513.00	\$ 78,913.00	\$ 13,600.00	\$ 1,460,000.00
5000 OTHER OUTLAYS:				
5100 Debt Service	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
5200 Reimbursement (Child Nutrition Fund)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5300 Clearing Account	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5400 Indirect Cost Entitlement	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5500 Private Nonprofit Schools	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
5600 Correcting Entry	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
7000 OTHER USES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,393,382.99
8000 REPAYMENTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL BUILDING FUND	\$ 131,840.27	\$ 107,555.58	\$ 24,284.69	\$ 6,030,322.11
Bank Fees and Cash Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Provision for Interest on Warrants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
GRAND TOTAL	\$ 131,840.27	\$ 107,555.58	\$ 24,284.69	\$ 6,030,322.11

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2019-2020
PURPOSE:
Current Expense
Interest
Pro rata share of County Assessor's Budget by County Excise Board
GRAND TOTAL - Home School

S.A. & J, Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2018 TO JUNE 30, 2019  
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FISCAL YEAR ENDING JUNE 30, 2019						FISCAL YEAR 2018-2019
APPROPRIATIONS			WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
SUPPLEMENTAL ADJUSTMENTS		NET AMOUNT				
ADDED	CANCELLED					
\$ 0.00	\$ 0.00	\$ 418,016.03	\$ 270,578.84	\$ 25,053.43	\$ 122,383.76	\$ 295,632.27
\$ 0.00	\$ 0.00	\$ 428.53	\$ 428.53	\$ 0.00	\$ 0.00	\$ 428.53
\$ 0.00	\$ 0.00	\$ 4,292.00	\$ 3,916.00	\$ 376.00	\$ 0.00	\$ 4,292.00
\$ 0.00	\$ 0.00	\$ 357,673.61	\$ 428.53	\$ 0.00	\$ 357,245.08	\$ 428.53
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 44,738.77	\$ 42,709.26	\$ 2,029.51	\$ (0.00)	\$ 44,738.77
\$ 0.00	\$ 0.00	\$ 346,790.18	\$ 280,182.28	\$ 35,387.30	\$ 31,220.60	\$ 315,569.58
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 753,923.09	\$ 327,664.60	\$ 37,792.81	\$ 388,465.68	\$ 365,457.41
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 4,880.00	\$ 0.00	\$ 5,120.00	\$ 4,880.00
\$ 0.00	\$ 0.00	\$ 180,000.00	\$ 65,455.37	\$ 114,544.63	\$ 0.00	\$ 180,000.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 970,000.00	\$ 447,576.05	\$ 317,151.67	\$ 205,272.28	\$ 764,727.72
\$ 0.00	\$ 0.00	\$ 300,000.00	\$ 91,382.08	\$ 136,157.40	\$ 72,460.52	\$ 227,539.48
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 1,460,000.00	\$ 609,293.50	\$ 567,853.70	\$ 282,852.80	\$ 1,177,147.20
\$ 0.00	\$ 0.00	\$ 1,000,000.00	\$ 664,790.81	\$ 0.00	\$ 335,209.19	\$ 664,790.81
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 1,000,000.00	\$ 664,790.81	\$ 0.00	\$ 335,209.19	\$ 664,790.81
\$ 0.00	\$ 0.00	\$ 2,955,781.92	\$ 0.00	\$ 0.00	\$ 2,955,781.92	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 6,592,721.04	\$ 1,872,327.75	\$ 630,699.94	\$ 4,089,693.35	\$ 2,503,027.69
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 6,592,721.04	\$ 1,872,327.75	\$ 630,699.94	\$ 4,089,693.35	\$ 2,503,027.69

	Estimate of Needs by Governing Board	Approved by County Excise Board
	\$ 7,242,020.43	\$ 7,242,020.43
	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00
	\$ 7,242,020.43	\$ 7,242,020.43

S.A. & I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

## CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Kay

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2019, as certified by the Board of Education of Pioneer Technology Center, District Number AVTS # 13 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2019 tax and the proceeds of the 2019 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 10.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 0.000 Mills authorized by the Constitution, plus an emergency levy of 0.000 Mills; plus local support levy of 5.000 Mills; for a total levy for the General Fund of 10.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Pioneer Technology Center, School District No. AVTS # 13 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit "Y" and any other legal deduction, including a reserve of 10% for delinquent taxes.

S.A.& I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

See Accountant's Compilation Report

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2019-2020

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 12,980,224.99	\$ 7,242,020.43	\$ 0.00	\$ 0.00	\$ 0.00
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 2,372,881.08	\$ 4,066,721.62	\$ 0.00	\$ 0.00	\$ 0.00
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 4,287,617.20	\$ 81,418.76	\$ 0.00	\$ 0.00	None
Est. Value of Surplus Tax in Process	\$ 753,248.54	\$ 368,861.25	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2019 Tax	\$ 7,413,746.82	\$ 4,517,001.63	\$ 0.00	\$ 0.00	\$ 0.00
Balance Required	\$ 5,566,478.17	\$ 2,725,018.80	\$ 0.00	\$ 0.00	\$ 0.00
Add Allowance for Delinquency	\$ 556,647.82	\$ 272,501.88	\$ 0.00	\$ 0.00	\$ 0.00
Total Required for 2019 Tax	\$ 6,123,125.99	\$ 2,997,520.68	\$ 0.00	\$ 0.00	\$ 0.00
Rate of Levy Required and Certified	-----	-----	-----	-----	0.00 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2019-2020 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
This County Kay	\$ 188,336,582.00	\$ 293,417,181.00	\$ 75,135,929.00	\$ 556,889,692.00
Joint County Osage	\$ 20,189,118.00	\$ 12,622,919.00	\$ 3,978,791.00	\$ 36,790,828.00
Joint County Pawnee	\$ 1,269,925.00	\$ 141,225.00	\$ 2,243,051.00	\$ 3,654,201.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Joint County	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Valuations, All Counties	\$ 209,795,625.00	\$ 306,181,325.00	\$ 81,357,771.00	\$ 597,334,721.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

S.A.& I. Form 2661R06 Entity: Pioneer Technology Center AVTS # 13, Kay

CERTIFICATE OF EXCISE BOARD  
ESTIMATE OF NEEDS FOR 2019-2020

EXHIBIT "Y" Continued: Primary County And All Joint Counties		Levies Required and Certified: Valuation And Levies Excluding Homesteads			Total Required For 2019 Tax	
County	General Fund	Building Fund	Total Valuation	General	Building	
This County Kay	10.23 Mills	5.00 Mills	\$ 556,889,692.00	\$ 5,696,981.55	\$ 2,784,448.46	
Joint Co. Osage	10.54 Mills	5.27 Mills	\$ 36,790,828.00	\$ 387,775.33	\$ 193,887.66	
Joint Co. Pawnee	10.50 Mills	5.25 Mills	\$ 3,654,201.00	\$ 38,369.11	\$ 19,184.56	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Joint Co.	0.00 Mills	0.00 Mills	\$ 0.00	\$ 0.00	\$ 0.00	
Totals			\$ 597,334,721.00	\$ 6,123,125.99	\$ 2,997,520.68	

Sinking Fund - 0.00 Mills

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2019 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at \_\_\_\_\_, Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, 2019

_____	_____
Excise Board Member	Excise Board Chairman
_____	_____
Excise Board Member	Excise Board Secretary

Joint School District Levy Certification for Pioneer Technology Center AVTS # 13

Career Tech District Number \_\_\_\_\_ : General Fund \_\_\_\_\_  
 Building Fund \_\_\_\_\_

State of Oklahoma )  
 ) ss  
 County of Kay )

I, \_\_\_\_\_, Kay County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2019.

Witness my hand and seal, on \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
 Kay County Clerk

## LIST OF ITEMS - TO DECLARE SURPLUS Sept 10, 2019

### MISC EQUIPMENT/FURNITURE

<i>Quantity</i>	<i>Description</i>	<i>Tag #</i>
1	Chop Saw	000361
1	Table Top Mill	686883
6	TV's (old)	681256, 001909, 683876, 001918, 683877
1	TV Stand	991925
1	Brigport Milling Machine	002523
3	File Cabinets	000106, 679561, 000489
1	Hardness Tester	980059
7	Welding Machines	686914, 686915, 686907, 686906, 686904, 689196, 688067
Assorted	Broken Electronics	683971, 990488, 690361, 687849, 683919
Assorted	Hose reel and assorted paint sanders	No tags
2	Student Tables	No tags
1	2 Door Cabinet (broken)	No tags
1	Solar water heater (parts missing)	No tags
1	Ice machine (broken)	No tags
3	Victor cutting machines	No tags

### TEXTBOOKS – Unused, but out of date

- 8 – Adobe Dreamweaver CS6
- 7 – Adobe In-Design CS6
- 5 – Adobe Photoshop CS6
- 3 – 2014 QuickBooks Student Edition
- 6 – Essentials of Biology Connect Plus Codes
- 1 – Saunders Comprehensive Review for the NCLEX-PM Examination
- 2 – Introduction to Maternity and Pediatric Nursing
- 1 – Calculation of Drug Dosages
- 3 – Today's Medical Assistant Book Bundle
- 3 – Medical Insurance
- 5 – Medical Transcription
- 3 – Legal and Ethical Issues for Health Professionals
- 3 – 2018 Step by Step Medical Coding
- 8 – Intro to Mental Health Nursing Text Books
- 13 – Foundations and Adult Health Nursing Text Books
- 9 – Foundations and Adult Health Study Guides

### **APPENDIX A**

## TECHNOLOGY/COMPUTERS

<i>Quantity</i>	<i>Description</i>	<i>Tag #</i>
8	Z 200's	688881, 688919, 688923, 688925, 688929, 2UA1070HTS, 2UA10808SM, 2UA1080886
36	Z 220's	689424, 689425, 689429, 689430, 689431, 689432, 689433, 689435, 689436, 689443, 689445, 689448, 689450, 689451, 689452, 689454, 689455, 689457, 689460, 689463, 689464, 689472, 689473, 689474, 689475, 689476, 689477, 689478, 689479, 689481, 689482, 689483, 689484, 689485, 689486, 689488
26	NEC's	668815, 685343, 685346, 685348, 685349, 685571, 685572, 685584, 685588, 685600, 686644, 686654, 686656, 686671, 686675, 686814, 686816, 686817, 687094, 687104, 687125, 687133, 687134, 687138, 687143, 687288
1	HP	683998
1	Compaq	682973
1	Dell	E171FPb
1	Sonic Master Samsung	GH19ASBB-R
2	NEC 22" Monitor	687525, 689129

## 2019-2020 Approved Dues for OATC

Technology Center	Valuation	FY19	Proposed	Proposed	Proposed
District Name	Range	Valuation	OATC Dues	***FTVLF	Total per School
			2019-2020	2019-2020	2019-2020
	Zero to 100 mil		\$2,000	0	\$0
Wes Watkins	100 - 200 Million	\$144,563,330	\$2,500	\$250	\$2,750
Green Country		\$179,753,106	\$2,500	\$250	\$2,750
Southwest		\$181,017,936	\$2,500	\$250	\$2,750
Caddo Kiowa	200 - 400 Million	\$258,248,587	\$4,000	\$500	\$4,500
Chisholm Trail		\$281,761,392	\$4,000	\$500	\$4,500
Pontotoc		\$333,950,650	\$4,000	\$500	\$4,500
High Plains		\$373,391,488	\$4,000	\$500	\$4,500
*Eastern Oklahoma		\$382,156,456	\$4,000	\$500	\$4,500
**Mid-Del	400-700 Million	\$406,508,725	\$5,500	\$1,000	\$6,500
Red River		\$449,465,975	\$5,500	\$1,000	\$6,500
Northwest		\$451,432,036	\$5,500	\$1,000	\$6,500
Tri County		\$526,127,480	\$5,500	\$1,000	\$6,500
Pioneer		\$573,435,835	\$5,500	\$1,000	\$6,500
Southern Oklahoma		\$668,735,513	\$5,500	\$1,000	\$6,500
Gordon Cooper		\$694,521,808	\$5,500	\$1,000	\$6,500
Autry		\$694,809,736	\$5,500	\$1,000	\$6,500
Western	700-1 Billion	\$746,449,246	\$7,500	\$1,100	\$8,600
Great Plains		\$793,613,122	\$7,500	\$1,100	\$8,600
Mid America		\$828,330,250	\$7,500	\$1,100	\$8,600
Meridian		\$842,457,406	\$7,500	\$1,100	\$8,600
Central Tech	1-1.5 Billion	\$1,198,836,207	\$10,500	\$1,200	\$11,700
Indian Capital		\$1,300,241,837	\$10,500	\$1,200	\$11,700
*Metro Tech	1.5 Billion /2.5 Billion	\$1,757,759,706	\$12,500	\$1,500	\$14,000
Kiamichi		\$1,806,728,368	\$12,500	\$1,500	\$14,000
Canadian Valley		\$2,003,547,793	\$12,500	\$1,500	\$14,000
*Moore Norman		\$2,106,095,837	\$12,500	\$1,500	\$14,000
Northeast		\$2,171,235,676	\$12,500	\$1,500	\$14,000
*Francis Tuttle	2.5 Billion/ Higher	\$3,715,394,534	\$17,500	\$1,800	\$19,300
Tulsa		\$6,752,552,497	\$17,500	\$1,800	\$19,300
<b>TOTALS</b>		<b>\$32,623,122,532</b>	<b>\$220,000</b>	<b>\$29,150</b>	<b>\$249,150</b>

\*This figure is based on schools that have shared valuations with community colleges that

\*\*This figure is 3/5 of the actual valuation due to sharing of the millage with Rose State

**PIONEER TECHNOLOGY CENTER**  
**Part-time & Temporary Employment Contracts and/or Addenda to Contracts**  
**September 10, 2019 FY 2019/2020**

<u>Name</u>	<u>Position/Class Taught</u>	<u>Dates</u>	<u>Contract amount</u>
Coleen Blevins	ABE / HSE Instructor Blackwell	08/01 – 09/30 (T/W 3:15-6:15pm)	1,050.00
Steve Bookout	AT&D Evening Supervisor	08/16 – 09/15 (up to 16 hrs)	400.00
Steve Bookout	IELCE Instructor	09/01 – 09/30 (16.5 hrs)	412.50
Steve Bookout	AT&D Evening Supervisor	09/16 – 10/15 (up to 24 hrs)	600.00
Steve Bookout	AT&D Evening Supervisor	10/16 – 11/15 (up to 28 hrs)	700.00
Steve Bookout	AT&D Evening Supervisor	11/16 – 12/15 (up to 20 hrs)	500.00
Carol Bottoms	ABE / TANF Instructor	09/01 – 09/30 (Various dates / 57 hrs)	1,425.00
Ryan Burkett	Google Classroom	09/16 – 11/11 (M 4:30-6:00pm)	362.50
Jerry Burtner	Adjunct Firefighting Instructor	09/11 – 03/15 (up to 200 hrs)	4,000.00
Mark Busch	Excel	09/16 – 09/26 (M/TH 6:00-8:00pm)	160.00
Terri Busch	Cell Phone Salary Supplement	09/01 – 06/30	1,000.00
Tanner Crawford	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Chad Cunningham	Adjunct Firefighting Instructor	09/11 – 03/15 (up to 200 hrs)	4,000.00
Alex Eubank	IBEW Electrical Apprenticeship	08/13 – 08/27 (9 hrs)	296.10
Alex Eubank	IBEW Electrical Apprenticeship	09/03 – 09/30 (12 hrs)	404.40
Alex Eubank	IBEW Electrical Apprenticeship	10/01 – 10/31 (12 hrs)	404.40
Alex Eubank	IBEW Electrical Apprenticeship	11/01 – 11/29 (9 hrs)	303.30
Lori Evans	AT&D Evening Supervisor	08/16 – 09/15 (up to 36 hrs)	900.00
Lori Evans	ABE / HSE Instructor	09/01 – 09/30 (W 5:00-8:00pm)	262.50
Lori Evans	AT&D Evening Supervisor	09/16 – 10/15 (up to 32 hrs)	800.00
Lori Evans	AT&D Evening Supervisor	10/16 – 11/15 (up to 32 hrs)	800.00
Lori Evans	AT&D Evening Supervisor	11/16 – 12/15 (up to 28 hrs)	700.00
Tyler Evans	School Bus Driving Training	08/19 – 09/20 (up to 40 hrs)	1,053.60
Caleb Eytcheson	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Robert Fehring	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Sheila Foxworthy	AT&D Evening Supervisor	08/16 – 09/15 (up to 28 hrs)	700.00
Sheila Foxworthy	AT&D Evening Supervisor	09/16 – 10/15 (up to 36 hrs)	900.00
Sheila Foxworthy	AT&D Evening Supervisor	10/16 – 11/15 (up to 36 hrs)	900.00
Sheila Foxworthy	AT&D Evening Supervisor	11/16 – 12/15 (up to 28 hrs)	700.00
Larry Godley	ABE / ESL Instructor	09/01 – 09/30 (Various dates / 38hrs)	1,140.00
Larry Godley	ABE / Corrections Instructor	09/01 – 09/30 (T-TH / 10 hrs)	300.00
Lindsay Grace	Customer Service for OMPA	09/18 (12 hrs)	300.00
Anthony Hallum	ABE Instructor Otoe Tribe	09/01 – 09/30 (M,T,TH 4:30-7:30pm)	1,050.00
M Elaine Harman	ABE Math Instructor	09/01 – 09/30 (Various dates / 45 hrs)	1,125.00
Earl Howe	Maint Tech Part 2 Otoe Tribe	09/03 – 09/30 (20 hrs)	800.00
Rick Hughes	Real Colors for Mgrs Tool Belt	09/05 (4 hrs)	200.00
Tonya Jackson	IELCE Instructor	09/01 – 09/30 (4:30-7:30pm / 10.5 hrs)	262.50
Tonya Jackson	ABE / ESL Instructor	09/01 – 09/30 (Various dates / 50.5 hrs)	1,262.50
Donald James	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Kendra Keelin	SHARE Credit Recovery	08/28 – 12/11 (36 hrs)	900.00
Kendra Keelin	SHARE Credit Recovery	01/15 – 05/06 (40.5 hrs)	1,012.50
Perla Kennon	Enchiladas	09/03 (6:00-9:00pm)	75.00
Perla Kennon	Flautas	09/17 (6:00-9:00pm)	75.00
Steven Long	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Steven Long	EMT Basic	08/01 – 09/30 (T/TH 5:30-9:30pm)	814.29
Steven Long	EMT Basic	10/01 – 10/31 (T/TH 5:30-9:30pm)	814.29
Steven Long	EMT Basic	11/01 – 11/30 (T/TH 5:30-9:30pm)	814.29
Steven Long	EMT Basic	12/01 – 12/31 (T/TH 5:30-9:30pm)	814.29

<u>Name</u>	<u>Position/Class Taught</u>	<u>Dates</u>	<u>Contract amount</u>
Steven Long	EMT Basic	01/01 – 01/31 (T/TH 5:30-9:30pm)	814.29
Steven Long	EMT Basic	02/01 – 02/28 (T/TH 5:30-9:30pm)	814.29
Steven Long	EMT Basic	03/01 – 03/31 (T/TH 5:30-9:30pm)	814.29
Karl Lynes	SHARE Credit Recovery	08/27 – 12/17 (38 hrs)	950.00
Karl Lynes	SHARE Credit Recovery	01/14 – 05/12 (43 hrs)	1,075.00
Mark Macy	Transitions; Accountability; Motiv	09/12 – 09/26 (12 hrs)	600.00
Tracy McCloud	ABE / HSE Instructor	09/01 – 09/30 (Various dates / 127 hrs)	3,302.00
John Munger	SHARE Credit Recovery	08/15 – 12/17 (8 hrs)	200.00
John Munger	SHARE Credit Recovery	01/14 – 05/12 (8 hrs)	200.00
Mason Parker	CPR	09/25 (4:00-7:00pm)	75.00
Diane Pendleton	ABE / HSE Instructor	09/01 – 09/30 (Various dates / 38.5 hrs)	962.50
Robert Peterson	IBEW Electrical Apprenticeship	08/13 – 08/27 (15 hrs)	493.50
Robert Peterson	IBEW Electrical Apprenticeship	08/28 – 09/02 (3 hrs)	101.10
Robert Peterson	IBEW Electrical Apprenticeship	09/03 – 09/30 (21 hrs)	707.70
Robert Peterson	IBEW Electrical Apprenticeship	10/01 – 10/31 (21 hrs)	707.70
Robert Peterson	IBEW Electrical Apprenticeship	11/01 – 11/29 (15 hrs)	505.50
Kayla Randol	Braids	09/17 (5:30-8:30pm)	75.00
Kristina Reed	CNA	08/19 – 09/12 (M-F 8:30am-2:30pm)	2,376.00
Sue Roy	Quilting	08/29 – 10/10 (18 hrs)	378.00
Edward Schultz	Adjunct Firefighting Instructor	08/20 – 12/19 (up to 175 hrs)	3,500.00
Teresa Smith	P66 Safety Training	08/01 – 08/08 (21 hrs)	420.00
Valerie Streeter	ABE Data Entry Clerk	09/01 – 09/30 (116 hrs)	1,624.00
Wendy Terrazas	ABE / Substitute Instructor	09/01 – 09/30 (4:30-6:30pm / 19 hrs)	475.00
P Elaine Thomas	ABE / Corrections Instructor	09/01 – 09/30 (Various dates / 54 hrs)	1,350.00
Elizabeth Watson	ABE / TANF Instructor	08/19 – 08/31 (M-F 8am-2:30pm)	1,750.00
Elizabeth Watson	ABE / TANF Instructor	09/01 – 09/30 (Various dates / 95 hrs)	2,375.00
Robert Wood	IBEW Electrical Apprenticeship	08/13 – 08/27 (15 hrs)	493.50
Robert Wood	IBEW Electrical Apprenticeship	08/28 – 09/02 (3 hrs)	101.10
Robert Wood	IBEW Electrical Apprenticeship	09/03 – 09/30 (21 hrs)	707.70
Robert Wood	IBEW Electrical Apprenticeship	10/01 – 10/31 (21 hrs)	707.70
Robert Wood	IBEW Electrical Apprenticeship	11/01 – 11/29 (15 hrs)	505.50