



RUSSELLVILLE BOARD OF EDUCATION

REGULAR BOARD MEETING

**Monday, January 12, 2026 at 6:00pm**

**THE BOARDROOM AT RUSSELLVILLE HIGH SCHOOL**

**THIS MEETING WILL BE AUDIO RECORDED**

The media has been notified of this meeting.

**1. CALL TO ORDER**

1.1. The meeting will be called to order by the Board President.

1.2. Pledge of Allegiance

**2. ROLL CALL**

2.1. Board Member Roll Call

**3. PUBLIC COMMENT**

**4. CELEBRATIONS**

4.1. RSD Student Celebrations

4.2. School Board Appreciation

**5. TEACHING AND LEARNING**

5.1. Academic Success

**6. CONSENT AGENDA**

6.1. Consider approving minutes from the December 9, 2025, Regular Board Meeting.

6.2. Consider approving Board Member Training Hours 2025.

6.3. Consider approving the Resolution of Master Plan for 2026.

6.4. Consider approving RHS Choir, Albuquerque, NM - Out of State Travel.

6.5. Consider approving Russellville Police Department SRO MOU Agreement Addendum.

6.6. Consider approving Maintenance Department Truck Purchase.

**7. FINANCE**

7.1. Financial Report for Period 6

**8. DISCUSSION ITEMS**

**9. EXECUTIVE SESSION**

**10. PERSONNEL**

10.1. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

10.2. Superintendent Contract

**11. ADJOURNMENT**



Regular Board Meeting  
Tuesday, December 9, 2025 6:00pm

The Boardroom at Russellville High School  
2203 S. Knoxville Ave.  
Russellville, AR 72802

- Donna Hindsman: Present
- Don Jacimore: Present
- Georganne Rollans: Present
- Joe Sitkowski: Present
- Jeff Terry: Present
- Janet Winn: Present

Present: 6.

### 1. CALL TO ORDER

1.1. The meeting will be called to order by the Board President.  
*The meeting was called to order by Mr. Jacimore at 6:00 p.m.*

1.2. Pledge of Allegiance

### 2. ROLL CALL

2.1. Board Member Roll Call  
*All members were present.*

### 3. PUBLIC COMMENT

*There were no requests for public comment.*

### 4. CELEBRATIONS

4.1. RSD Student Celebrations  
*Sophia James, 7th grader at RMS, was recognized by RMS Principal David Farr as a Responsible Citizen. Sophia was accompanied by her family.*  
*Reid Olson, 6th grader at RMS, was recognized by RMS Principal David Farr as an Inclusive Collaborator. Reid was accompanied by his family.*

4.2. RSD Staff Celebrations  
*Pam Pilgram-Smith, Crawford Teacher, was recognized by Elementary Curriculum Director Michael Hines for staff excellence.*  
*Jenny Wallace, RJHS Teacher, was recognized by Secondary Curriculum Director Sarah Monfee for staff excellence.*

### 5. TEACHING AND LEARNING

5.1. Academic Success

### 6. CONSENT AGENDA

To approve all consent agenda items as presented. This motion, made by Georganne Rollans and seconded by Jeff Terry, Carried. 6:42 p.m.

Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff

Terry: Yea, Janet Winn: Yea  
Yea: 6, Nay: 0

6.1. Consider approving minutes from the November 11, 2025, Regular Board Meeting.

6.2. Consider approving Speech Therapy Contract - A. Villalobos.

6.3. Consider approving the Proposed Budget of Expenditures for Fiscal Year 2027-2028.

6.4. Consider approving Interim Board Member Zone 1 Appointment to the Pope County Quorum Court.

6.5. Consider approving RHS Debate Team, New Orleans, LA - Out of State travel.

6.6. Consider approving RHS Cheer, Fort Worth, TX - Out of State Travel.

## 7. FINANCE

7.1. Financial Report for Period 5

## 8. FACILITIES

8.1. Stadium Project

Move to suspend Stadium Project until further notice. This motion, made by Jeff Terry and seconded by Joe Sitkowski, Carried. 6:56 p.m.

Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 6, Nay: 0

## 9. DISCUSSION ITEMS

## 10. EXECUTIVE SESSION

*Mr. Sitkowski requested an executive session to discuss personnel.*

*The board entered into executive session at 6:58 p.m.*

*The board returned to executive session at 8:03 p.m.*

## 11. PERSONNEL

11.1. Consider approving all certified and classified staff resignations, transfers, additional stipends, and employment recommendations.

To approve all certified and classified staff resignations, transfers, additional stipends, and employment recommendations. This motion, made by Georganne Rollans and seconded by Jeff Terry, Carried. 8:04 p.m.

Donna Hindsman: Yea, Don Jacimore: Yea, Georganne Rollans: Yea, Joe Sitkowski: Yea, Jeff Terry: Yea, Janet Winn: Yea

Yea: 6, Nay: 0

## 12. ADJOURNMENT

*The meeting adjourned at 8:04 p.m.*

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Board President

\_\_\_\_\_  
Board Secretary



School Board Training Hours  
2025

School Board Member	Training	Credit
<b>Holli Hall</b> Zone 1  <i>Vacated Seat</i> <i>September 2025</i>  2025: 28 hours Cumulative: 120.5 hours	2025 COSSBA Annual Conference	22 hours
	2025 New School Board Member Institute	6 hours
<b>Georganne Rollans</b> Zone 2  <i>Boardsmanship: Master</i>  2025: 18 hours Cumulative: 105	2025 ASBA School Law Seminar (Virtual)	6 hours
	2025 ASBA/AAEA Joint Leadersip Conference (Virtual)	6 hours
	2025 New School Board Member Institute	6 hours
<b>Don Jacimore</b> Zone 3  <i>Boardsmanship: Master</i>  2025: 15 hours Cumulative: 71	2025 ASBA School Law Seminar	6 hours
	ASBA Fall Leadership Institute	6 hours
	2025 ASBA Regional Meeting: Region 5	3 hours
<b>Joe Sitkowski</b> At-Large  2025: 6 hours Cumulative: 17 hours	2025 New Board Member Institute	6 hours

School Board Member	Training	Credit
<b>Janet Winn</b> Zone 4  <i>Boardsmanship: Master</i>  2025: 20 hours Cumulative: 148.5 hours	2025 New Board Member Institute	6 hours
	2025 ASBA Navigating Employee Leave: FMLA, ADA, PWFA	5 hours
	ABSBA Fall Leadership Institute	6 hours
	2025 ASBA Regional Meeting: Region 5	3 hours
<b>Donna Hindsman</b> Zone 5  <i>Boardsmanship: Master</i>  2025: 55 hours Cumulative: 104 hours	2025 ASBA School Law Seminar	6 hours
	2025 COSSBA Annual Conference	22 hours
	2025 ASBA Hard Conversations Workshop	5 hours
	ASBA Fall Leadership Institute	6 hours
	2025 ASBA Regional Meeting: Region 5	3 hours
<b>Jeff Terry</b> At-Large  2025: 10 hours Cumulative: 10 hours	2025 ASBA Annual Conference	13 hours
	2025 New Board Member Institute	6 hours
	2025 ASBA Annual Conference	4 hours



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## Board of Education

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**TITLE:** 2026 Master Plan

**DATE:** 1/12/26

**RESPONSIBLE ADMINISTRATOR:** Jeff Holt Deputy Superintendent

**PURPOSE:** Resolution to Approve 2026 Master Plan

**BACKGROUND/CONSIDERATION:**

In accordance with Arkansas Code Annotated 6-21-806, the Russellville School Board must adopt a Resolution approving the 2026 Master Plan for the Russellville School District before February 1, 2026. The Master Plan includes:

- District Facilities Information
- Enrollment Projections
- Community/District Profile
- Narrative
- Insurance-Recommended Minimums and Statement of Values
- Identification of Access Issues
- Custodial Schedule and FTE Custodial/Maintenance
- Statement of Assurance/Corrective and Preventative/Documentation
- Projected Replacement Schedule
- Projects-Committed
- Projects-Planned
- Estimated Expenditures for Maintenance and Repair

**RECOMMENDATION:**

Resolution to Approve 2026 Master Plan

Russellville School District  
Dr. Luke Lovins  
3115 West 2nd Court  
Russellville AR, 72801

# 2026 Master Plan

## TAB 01

### District Information

Assisted Preparation  
by  
Darrell E Tessman  
Arch Ford Facilities  
10/4/2025

*1. Update District information, update school information, update building information, complete condition survey for campus and buildings to generate Tab 12 report (Web Tool Entry). All additions to buildings/campuses should be listed individually.*

*2. Check and correct/update all building uses, square feet, etc. Per Act 935 of 2017, District must also include "An update in a format prescribed by the division of any new public school facilities, as defined in 6-21-803, constructed since the last master plan submission, including individual room types and sizes." A room data spreadsheet is located on the "Rooms" tab of each addition, and must be completed for any new construction since the last master plan submission unless previously submitted as part of the plan review. Please e-mail the completed Excel spreadsheet to the appropriate Area Manager - Planning and Construction.*

*3. Per Act 542 of 2017, districts must indicate utilization of facilities. See Commission for Arkansas Public School Academic Facilities and Transportation Rules Governing Right to Access to Unused or Underutilized Public School Facilities and the Sale or Lease of Public School Facilities (12/31/18). Utilization is noted at the campus, building and addition level.*

Follow the current Master Plan Guidelines located on the district landing page for required formatting and data entry standards.

School District: Russellville School District

Superintendent: Dr. Luke Lovins

Address: 3115 West 2nd Court  
Russellville AR, 72801

Phone: 479-968-1306

Email: [luke.lovins@rsdk12.net](mailto:luke.lovins@rsdk12.net)



# Russellville School District

September 08, 2025

220 West 10th Street, Russellville, AR 72801

LEA: 5805000

## Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	5,368	34	13	1,496,117

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805017	5805 - Crawford ES 1116 North Parker Rd., Russellville, AR 72801	K-4	Utilized as Designated	359	1	2	62,550	-19.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580501701	Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1960	60,654	-19%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1960	52,994	-32%
		Saferoom	Combination of Uses	Yes	Utilized		2008	3,790	64%
		Addition 2011	Combination of Uses	Yes	Utilized		2011	3,870	70%
	580501702	Maint/Storage	Storage	No	Utilized	Portable	1976	192	0%
	580502310	Pre K (portable)	Pre-K	No	Utilized	Portable	1975	1,704	-2%

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805018	5805 - Dwight ES 1300 W Second Place, Russellville, AR 72801	K-4	Utilized as Designated	196	1	1	32,383	-21.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580501801	Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1960	32,263	-21%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1960	28,895	-32%
		Saferoom	Combination of Uses	Yes	Utilized		2011	3,368	70%
	580501802	Maint/Storage	Storage	No	Utilized	Portable	1979	120	6%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805019	5805 - London ES 154 School St., London, AR 72847	K-4	Utilized as Designated	171	3	3	36,759	7.31%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580501901	Cafeteria	Cafeteria	Yes	Utilized	Permanent	1959	3,276	-34%
	580501902	Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1978	21,762	4%
	580501903	Maint/Storage	Storage	No	Utilized	Portable	1980	512	8%
	580501904	Multi-Purpose/Gymnasium/Auditorium	Combination of Uses	Yes	Utilized	Permanent	1984	8,757	31%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1984	6,266	16%
		Saferoom	Combination of Uses	Yes	Utilized		2011	2,491	70%
	580501906	Pre K (Portable)	Pre-K	No	Utilized	Portable	2010	2,052	68%
	580501905	Storage 400 Portable	Storage	No	Utilized	Portable	2009	400	66%

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805020	5805 - Oakland Heights ES 1501 S. Detroit, Russellville, AR 72801	K-4	Utilized as Designated	463	1	2	70,809	-11.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580502001	Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1960	67,545	-11%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1960	54,327	-32%
		Saferoom/CR/PE	Combination of Uses	Yes	Utilized		2010	5,218	68%
		Addition 2016	Combination of Uses	Yes	Utilized		2016	8,000	80%
	580502308	Oakland Heights Classrooms (portable)	Combination of Uses	Yes	Utilized	Portable	1975	1,632	-2%
	580502002	Pre K (Portable)	Pre-K	No	Utilized	Portable	1995	1,632	38%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805021	5805 - Sequoyah ES 1601 W. 12Th St., Russellville, AR 72801	K-4	Utilized as Designated	502	1	1	78,774	3.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580502101	Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1968	76,854	3%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1968	60,854	-16%
		Saferoom	Combination of Uses	Yes	Utilized		2011	3,000	70%
		Addition 2015	Combination of Uses	Yes	Utilized		2015	13,000	78%
	580502103	Virtual Academy	Storage	No	Utilized	Portable	2000	1,920	48%

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5805022	5805 - Russellville MS 1203 West 4Th Place, Russellville, AR 72801	06-07	Utilized as Designated	795	2	0	189,992	36.00%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	580502201 Middle School	Combination of Uses	Yes	Utilized	Permanent	1994	189,392	36%
	<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
	Original Structure	Combination of Uses	Yes	Utilized	X	1994	184,827	36%
	Saferoom/PE/CR	Combination of Uses	Yes	Utilized		2011	4,565	70%
	580502202 Maintenance/Storage	Storage	No	Utilized	Permanent	2001	600	50%

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5805024	5805 - Russellville HS P.O. Box 1660, Russellville, AR 72801	10-12	Utilized as Designated	1,281	12	2	551,206	12.53%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	580502401 Senior High School	Combination of Uses	Yes	Utilized	Permanent	1971	260,672	-10%
	580502405 Field House	Athletic	No	Utilized	Permanent	1982	15,809	22%
	<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
	Original Structure	Athletic	No	Utilized	X	1982	11,584	12%
	Addition 2001	Athletic	No	Utilized		2001	4,225	50%
	580502406 Concession Stand	Athletic	No	Utilized	Permanent	1982	3,054	12%
	580502407 5805-ATCC Vocation Building	Vocational Shops	Yes	Utilized	Permanent	1972	28,822	-8%
	580502408 5805-Building Trades	Vocational Shops	Yes	Utilized	Permanent	1993	5,040	34%
	580502410 5805-Storage	Storage	No	Utilized	Portable	1993	384	34%
	580502411 5805-Storage	Storage	No	Utilized	Portable	1993	800	34%
	580502412 5805-Horticulture	Agriculture	Yes	Utilized	Permanent	1973	800	-6%
	580502413 Maintenance Bldg	Service	No	Utilized	Permanent	2000	360	48%
	580502415 Performing Arts/Sciences	Combination of Uses	Yes	Utilized	Permanent	2010	105,672	68%
	580502416 Cyclone Arena	Athletic	No	Utilized	Permanent	2015	63,855	78%
	580502417 East Safe Room	Combination of Uses	Yes	Utilized	Permanent	2014	4,400	76%
	580502418 West Safe Room	Combination of Uses	Yes	Utilized	Permanent	2014	3,600	76%
	580502419 Multipurpose	Athletic	No	Utilized	Permanent	2018	57,938	84%

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805025	5805 - Center Valley ES 5401 Sr 124, Russellville, AR 72801	K-4	Utilized as Designated	357	1	0	61,470	28.00%	
<b>Building Number &amp; Name</b>		<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
580502501		Elementary or Primary	Combination of Uses	Yes	Utilized	Permanent	1987	61,470	28%
<b>Addition(s)</b>		<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>	
Original Structure		Combination of Uses	Yes	Utilized	X	1987	52,394	22%	
Addition 2008		Combination of Uses	Yes	Utilized		2008	4,760	64%	
Saferoom		Combination of Uses	Yes	Utilized		2011	4,316	70%	

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805026	Russellville Intermediate School 1201 West 4Th Place, Russellville, AR 72801	05	Utilized as Designated	436	2	0	54,327	38.87%	
<b>Building Number &amp; Name</b>		<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
580502055		Upper ES	Combination of Uses	Yes	Utilized	Permanent	1994	50,000	36%
580502601		Safe Room - UE5G	Combination of Uses	Yes	Utilized	Permanent	2012	4,327	72%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805000	5805 - Administration 210 W 10th, Russellville, AR 72802		Utilized as Designated	0	2	2	13,596	0.00%	
<b>Building Number &amp; Name</b>		<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
580500003		Maint/Custodial Shop	Service	No	Utilized	Permanent	1970	7,414	-12%
580500004		Administrative	Administration	No	Utilized	Permanent	1974	5,300	-4%
580500005		Child Nutrition (Portable)	Administration	No	Utilized	Portable	1975	690	-2%
580500007		Maint/Storage	Storage	No	Utilized	Portable	1992	192	32%

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Districtwide Facilities**

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LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805023	5805 - Russellville Junior High School 2000 West Parkway, Russellville, AR 72801	08-09	Utilized as Designated	808	2	0	217,705	52.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580500066	RJHS	Combination of Uses	Yes	Utilized	Permanent	2002	216,505	52%
	<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>	
	Original Structure	Combination of Uses	Yes	Utilized	X	2002	210,119	52%	
	Saferoom/Gym	Combination of Uses	Yes	Utilized		2012	6,386	72%	
	580500067	Maintenance/Storage	Storage	No	Utilized	Permanent	2001	1,200	50%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5805027	5805 - Gardner Complex , Russellville, AR 72801	No Enrollment	Utilized as Designated		5	0	114,226	0.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	580502301	Gardner Complex Secondary Learning	Administration	No	Utilized	Permanent	1941	48,981	-70%
	580502303	Cafeteria	Administration	No	Utilized	Permanent	1960	9,996	-32%
	580502307	Support Services	Administration	No	Utilized	Permanent	1973	8,368	-6%
	580502315	Transportation/Physical Ed	Service	No	Utilized	Permanent	1978	35,021	4%
	580502318	Bus Facility	Service	No	Utilized	Permanent	2011	11,860	70%

**Russellville School District**  
**Districtwide Facilities**

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	5,368	34	13	1,496,117

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
0	OSWEGO Warehouse 1405 South Oswego, Russellville, Arkansas 72802	none	Utilized as Designated		1	0	12,320	0.00%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	0 OSWEGO Warehouse	Administration	No	Utilized	Permanent	1998	12,320	44%

\*\*School Depreciated Value is a composite of all academic buildings under their respective schools.

## Russellville School District

### Enrollment Projection Summary

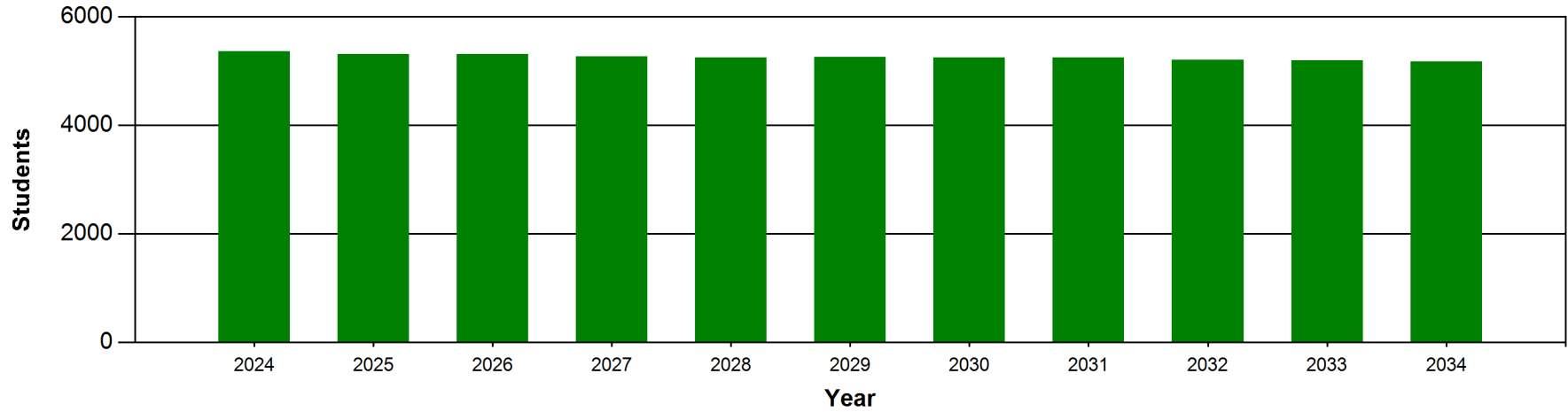
	<b>2024-25</b>	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<b>Grade</b>	<b>Enrollment</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>	<b>2032-33</b>	<b>2033-34</b>	<b>2034-35</b>
Kindergarten	362	374	394	393	367	385	385	385	385	385	385
Grade 1	413	369	381	402	400	374	392	392	392	392	392
Grade 2	464	419	374	387	408	406	379	398	398	398	398
Grade 3	409	455	411	367	379	400	398	372	390	390	390
Grade 4	400	411	457	413	369	381	402	400	374	392	392
Grade 5	434	399	410	456	411	368	380	400	399	372	390
Grade 6	391	440	405	416	462	417	373	385	406	404	378
Grade 7	401	390	439	403	414	461	416	372	384	405	403
Grade 8	397	407	395	445	409	420	467	422	377	389	410
Grade 9	414	403	413	401	452	415	426	474	428	383	395
Grade 10	462	419	408	418	406	458	420	432	480	434	388
Grade 11	414	449	407	396	406	395	444	408	419	466	421
Grade 12	400	381	413	375	365	374	363	409	375	386	429
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>5,361</b>	<b>5,316</b>	<b>5,307</b>	<b>5,272</b>	<b>5,248</b>	<b>5,254</b>	<b>5,245</b>	<b>5,249</b>	<b>5,207</b>	<b>5,196</b>	<b>5,171</b>

# Russellville School District

5 Year Enrollment Growth	
2024-25 Enrollment	5,361
2029-30 Enrollment	5,254
Difference	-107

10 Year Enrollment Growth	
2024-25 Enrollment	5,361
2034-35 Enrollment	5,171
Difference	-190

Projected Enrollment



Russellville School District  
 Dr. Luke Lovins  
 3115 West 2nd Court  
 Russellville AR, 72801

# 2026 Master Plan

## TAB 04

### Enrollment Projections

Assisted Preparation  
 by  
 Darrell E Tessman  
 Arch Ford Facilities  
 12/9/2025

#### MASTER PLAN RULE - 05/02/2022

*Tab 4. District Enrollment (Optional Web Tool Upload)*

*4.05.02 Evidence of current Division provided student enrollment projections for a period of ten (10) years, beginning with the first year of the master plan submission.*

*Note: These enrollment projections are provided by the facilities division and are not generated by the school district. Inclusion of the facilities division enrollment projections within the master plan does not mean the district agrees, nor disagrees, with the projections.*

*At time of review, the below enrollment projections were the most current from ADPSAFT website.*

Enrollment Projection Summary											
	2024-25	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Grade	Enrollment	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Kindergarten	362	374	394	393	367	385	385	385	385	385	385
Grade 1	413	369	381	402	400	374	392	392	392	392	392
Grade 2	464	419	374	387	408	406	379	398	398	398	398
Grade 3	409	455	411	367	379	400	398	372	390	390	390
Grade 4	400	411	457	413	369	381	402	400	374	392	392
Grade 5	434	399	410	456	411	368	380	400	399	372	390
Grade 6	391	440	405	416	462	417	373	385	406	404	378
Grade 7	401	390	439	403	414	461	416	372	384	405	403
Grade 8	397	407	395	445	409	420	467	422	377	389	410
Grade 9	414	403	413	401	452	415	426	474	428	383	395
Grade 10	462	419	408	418	406	458	420	432	480	434	388
Grade 11	414	449	407	396	406	395	444	408	419	466	421
Grade 12	400	381	413	375	365	374	363	409	375	386	429
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>5,361</b>	<b>5,316</b>	<b>5,307</b>	<b>5,272</b>	<b>5,248</b>	<b>5,254</b>	<b>5,245</b>	<b>5,249</b>	<b>5,207</b>	<b>5,196</b>	<b>5,171</b>

**District Notes:**

The Russellville SD does not agree with the division's current enrollment projections.

Russellville School District  
Dr. Luke Lovins  
3115 West 2nd Court  
Russellville AR, 72801

2026 Master Plan  
TAB 05  
Community/District Profile

Assisted Preparation  
by  
Darrell E Tessman  
Arch Ford Facilities  
10/4/2025

**MASTER PLAN RULE - Stricken From Current Rule**

~~Tab 5. Community and District Profile Report (Optional Web Tool Upload) Master Plan Rule 5.02.3-~~

Community and District Profile Report (Optional Web Tool Upload). While not required by rule, providing a clear community and district profile can help the Division and stakeholders understand local context affecting facility needs.

Suggested content includes demographic trends, housing development, economic changes, major employers, or other factors influencing enrollment and facility planning. Tab 06 - Narrative will contain this information if needed.

Russellville School District  
Dr. Luke Lovins  
3115 West 2nd Court  
Russellville AR, 72801

# 2026 Master Plan

## TAB 06

### Narrative

Assisted Preparation  
by  
Darrell E Tessman  
Arch Ford Facilities  
12/9/2025

#### MASTER PLAN RULE - 05/02/2022

*4.03.10 Narrative analysis of facility needs and response plans to address the overall district strategy of providing suitable, adequate and maintained public school facilities, to include:*

*4.03.10. An accounting of any changes to building or campus use, size, utilization, status, or condition;*

*4.03.10.1 An accounting of any changes to building or campus use, size, utilization, status, or condition;  
and*

*4.03.10.2 A statement containing the district's building fund balance as of the fiscal year end date prior to the master plan submission deadline and how building fund balances are planned to be used and managed;*

The Russellville School District (RSD) will undertake building projects during the next six (6) years consistent with state and local area goals. All projects will be measured against the school district's strategic plan in order to help ensure the promise of the RSD graduate.

RSD is dedicated to providing quality facilities that support academic excellence and career and workforce readiness. The projects included in this facility master plan have been evaluated by the District's leadership and will pursue completion of new projects and continued care and maintenance of existing facilities.

**District Enrollment:**

The Russellville School District does not agree with the division's enrollment projections.

## PAST/PRESENT/FUTURE PROJECTS SUMMARY

*"PROJECT NUMBER" - First four digits reflect project year.*

*"FUNDING LOCAL" - Funds for project are not from Facilities Division, but the district.*

*"FUNDING PARTNERSHIP" - Funds for project have been a partnership with the Facilities Division or are projects that will be applied for with a partnership project application.*

CAMPUS	PROJECT NUMBER	PROJECT NAME	STATUS	FUNDING
Administration	0809-5805-012	Admin. carpet	Complete	Local
Administration	2223-5805-700	Construct/Replace Maintenance Building	Complete	Local
Administration	2627-5805-703	Bus Shop Canopy	Planned	Local
Center Valley	0809-5805-001	Center Valley Elementary Addition	Complete	Local
Center Valley	0809-5805-015	Center Valley security system	Complete	Local
Center Valley	0910-5805-001	Center Valley Elementary Renovation	Complete	Local
Center Valley	1011-5805-014	Center valley Parking lot	Complete	Local
Center Valley	1011-5805-700	CENTER VALLEY - CANOPY - APPENDIX	Complete	Local
Center Valley	1112-5805-023	Center Valley carpet	Complete	Local
Center Valley	1112-5805-024	Center Valley fire alarm	Complete	Local
Center Valley	1314-5805-031	Center Valley - Emergency Lighting	Complete	Local
Center Valley	1415-5805-711	Center Valley Canopy	Complete	Local
Center Valley	1920-5805-705	Center Valley - Resurface Parking Lot	Complete	Local
Center Valley	2122-5805-702	Center Valley - HVAC/Ventilation	Complete	ESSER
Center Valley	2324-5805-705	Center Valley - Pre K - Bathroom Remodel	Complete	Local
Crawford	0809-5805-002	Crawford Elementary Addition	Complete	Local
Crawford	0809-5805-008	Crawford Elementary Renovation	Complete	Local
Crawford	0809-5805-020	Crawford carpet	Complete	Local
Crawford	0910-5805-005	Crawford fire alarm	Complete	Local
Crawford	1112-5805-030	Crawford Elem - Security & Surveillance Systems	Complete	Local
Crawford	1112-5805-033	Crawford roof	Complete	Local
Crawford	1314-5805-030	Crawford intercom	Complete	Local
Crawford	1415-5805-705	Crawford Elem - Emergency Lighting	Complete	Local
Crawford	1718-5805-711	Crawford ES Sewer Line Replacement	Complete	Local
Crawford	1920-5805-721	Stage Chair Lift	Complete	Local
Crawford	2122-5805-711	Crawford - HVAC/Ventilation	Complete	ESSER
Crawford	2122-5805-729	Crawford - Main - Roof	Complete	Local
Crawford	2324-5805-701	Crawford - Pre K - Bathroom Remodel	Complete	Local
Crawford	2627-5805-702	Crawford - Resurface Parking Lot	Planned	Local
Dist	1314-5805-040	Install Marquees at all Elementary Schools	Complete	Local
Dist	1314-5805-042	Renovate Kitchens - Dwight, Crawford, Oakland	Complete	Local
Dist	1011-5805-703	Bus Washout Facility	Complete	Local
Dist	1011-5805-900	MULTIPLE CAMPUS - HVAC CONTROLS - APPENDIX - STIMULUS	Complete	Stimulus (Archived)
Dwight	0809-5805-003	Dwight Elementary Addition	Complete	Local
Dwight	0809-5805-009	Dwight Elementary Renovation	Complete	Local
Dwight	0809-5805-017	DWT fire alarm	Complete	Local
Dwight	0809-5805-019	Dwight carpet	Complete	Local
Dwight	1213-5805-053	Playground Improvements	Complete	Local

Dwight	1415-5805-033	Dw ight security	Complete	Local
Dwight	1415-5805-040	Dw ight Elem - Replace Roof	Complete	Local
Dwight	1415-5805-716	Dw ight Stage Chair Lift	Complete	Local
Dwight	1819-5805-707	Dw ight parking lot	Complete	Local
Dwight	2122-5805-703	Dw ight - HVAC/Ventilation	Complete	ESSER
Dwight	2324-5805-708	Dw ight - Pre K - Bathroom Remodel	Complete	Local
Gardner	1718-5805-002	Demo Old MS - Gardner Facility (South Wing)	Complete	Local
Gardner	1314-5805-047	Replace Fire Panel - Gardner Complex	Complete	Local
Gardner	1314-5805-051	Gardner Support Sevices/IT Roof Replacement	Complete	Local
Gardner	1516-5805-035	ss electric	Complete	Local
Gardner	1516-5805-036	SS roof	Complete	Local
Gardner	1819-5805-701	Gardner Renovation	Complete	Local
Gardner	1920-5805-706	Gardner - Resurface Parking Lot	Complete	Local
Gardner	2627-5805-720	Bus Parking Lot - Renovation	Planned	Local
London	0809-5805-004	London Elementary Addition	Complete	Local
London	0910-5805-002	London Elementary Renovation	Complete	Local
London	0910-5805-006	London fire alarm	Complete	Local
London	1112-5805-008	London carpet	Complete	Local
London	1213-5805-047	Renovate Front Drive - London Elementary	Complete	Local
London	1314-5805-034	London roof	Complete	Local
London	1617-5805-701	London mpbldg. roof	Complete	Local
London	1718-5805-710	London - Resurface Parking Lot	Complete	Local
London	2122-5805-708	London - HVAC/Ventilation	Complete	ESSER
London	2526-5805-720	London ES - Enclosed Walkways	Planned	Local
Oakland	0708-5805-020	Oakland security system	Complete	Local
Oakland	0809-5805-005	Oakland Heights Elementary Addition	Complete	Local
Oakland	0809-5805-010	Oakland Elementary Renovation	Complete	Local
Oakland	0809-5805-018	Oakland fire alarm	Complete	Local
Oakland	1011-5805-019	Oak. intercom	Complete	Local
Oakland	1213-5805-049	New Parking Lot - Oakland Elementary	Complete	Local
Oakland	1314-5805-050	Oakland Heights Elem - Replace Roof	Complete	Local
Oakland	1617-5805-713	Oakland Heights Addition	Complete	Local
Oakland	1920-5805-711	Install Exterior Freezer & Cooler - Oakland	Complete	Local
Oakland	2425-5805-725	Health Care Center - Portable Building Relocation/Renovation	Committed	Local
RHS	1819-5805-729	RHS - Replace Stadium Lighting	Complete	Local
RHS	2425-5805-711	RHS - Stadium - PressBox/Restrooms/Concessions - New	Committed	Local
RHS	2627-5805-700	RSD - Baseball/Softball Complex	Planned	Local
RHS	2627-5805-701	RSD - Career Center Renovation	Committed	Local
RHS	0708-5805-701	Cyclone Stadium Improvements	Complete	Local
RHS	0809-5805-007	RHS Fine Arts Facility	Complete	Local
RHS	0910-5805-003	Russellville High School Renovation	Complete	Local
RHS	0910-5805-007	RHS fire alarm	Complete	Local
RHS	1011-5805-020	High School - Parking Lot	Complete	Local
RHS	1011-5805-030	Business Department Renovation	Complete	Local
RHS	1112-5805-701	Tennis Court Renovations	Complete	Local
RHS	1112-5805-702	Track Renovations	Complete	Local

RHS	1112-5805-704	Gymnasium floor replacement	Complete	Local
RHS	1213-5805-001	New HVAC - High School	Complete	Local
RHS	1213-5805-026	RHS roof system 1	Complete	Local
RHS	1213-5805-034	AVTC shop heaters	Complete	Local
RHS	1213-5805-042	HS - Saferoom	Complete	Local
RHS	1314-5805-009	HS ATHLETICS - NEW GYM AND RENOVATE BASEBALL/SOFTBALL FIELDS, AND TRACK	Complete	Local
RHS	1314-5805-048	ATCC Vocation - Replace Roof	Complete	Local
RHS	1314-5805-049	HS - Replace Roof	Complete	Local
RHS	1415-5805-702	RHS - Renovate North Drive (Curb and Gutter)	Complete	Local
RHS	1415-5805-720	HS Surveillance	Complete	Local
RHS	1516-5805-100	RHS CAFETERIA 2 UNIT HVAC EMERGENCY REPLACEMENT	Complete	Local
RHS	1516-5805-701	Renovate HS West English Department	Complete	Local
RHS	1516-5805-704	HS Construct Walkway	Complete	Local
RHS	1516-5805-705	HS Elevator Renovation	Complete	Local
RHS	1516-5805-706	Asphalt and new Pavilion project	Complete	Local
RHS	1617-5805-001	Roofing Project - High School	Complete	Local
RHS	1718-5805-701	HS Parking Lot Expansion	Complete	Local
RHS	1819-5805-700	Construct HS Multi Purpose Building	Complete	Local
RHS	1819-5805-704	HS Stadium ADA Improvements	Complete	Local
RHS	2122-5805-717	RHS - Main - HVAC	Complete	ESSER
RHS	2122-5805-723	RHS - Performing Arts - HVAC	Complete	ESSER
RHS	2122-5805-725	RHS - Language Dept - HVAC	Complete	ESSER
RHS	2122-5805-726	RHS - Library - HVAC	Complete	ESSER
RHS	2122-5805-730	RHS - Main - Roof	Complete	Local
RHS	2223-5805-704	RHS - ATCC Roof Replacement	Complete	Local
RHS	2223-5805-750	HS - Security Vestibule	Complete	Local
RHS	2324-5805-709	RHS - Stadium Bleachers - ADA Improvements	Complete	Local
RHS	2425-5805-709	RHS - Stadium - New Visitor Press Box - Stadium Lighting	Complete	Local
RHS	2526-5805-703	RHS - Install Gym Air Conditioning	Planned	Local
RIS	2223-5805-701	Upper Elem - Security & Surveillance Systems	Complete	Local
RIS	2526-5805-707	Intermediate School - Fire Alarm	Committed	Local
RJHS	2627-5805-710	JHS - Resurface Track	Planned	Local
RJHS	2627-5805-722	JHS - Install Practice Field Turf	Planned	Local
RJHS	0708-5805-001	RJHS HVAC	Complete	Local
RJHS	1011-5805-701	JHS - HANDICAPP RAMP - APPENDIX	Complete	Local
RJHS	1112-5805-703	JHS Saferoom	Complete	Local
RJHS	1314-5805-045	RJHS - Install Gym Air Conditioning	Complete	Local
RJHS	1314-5805-712	RJHS Storage Room Enclosure	Complete	Local
RJHS	1516-5805-001	New HVAC - Junior High School	Complete	Local
RJHS	1920-5805-718	RJHS - Connect Fire Panel/Devices	Complete	Local
RJHS	2122-5805-710	RJHS - Asphalt Overlay	Complete	Local
RJHS	2627-5805-721	JHS - Construct Athletic Storage Bldg	Planned	Local
RJHS	2627-5805-726	RJHS - Main - Roof Overlay	Planned	Local
RMS	2627-5805-723	RMS - Resurface Parking	Complete	Local
RMS	0809-5805-016	RMS security	Complete	Local
RMS	1011-5805-702	MS SAFEROOM	Complete	Local

## MASTER PLAN RULE - 05/02/2022 - BUILDING VALUE CALCULATIONS

*3.06 Building Value – A percentage value reflecting the depreciated value of an academic facility with an assumed depreciation of two per cent (2%) per year. Building Value does not consider improvements that may have been made to the facility.*

*3.06.1 Building value is calculated by multiplying two (2) times the age of the academic facility, and subtracting that product from one hundred (100) (Value = 100 – (2 x Age)). The output of this equation may be a positive or negative percentage.*

*3.06.2 For the purpose of this calculation, an academic facility’s age is calculated as the difference between the master plan year and the year of the facility’s construction.*

*3.06.3 When an academic facility has multiple additions constructed at different times, a building value may be computed for each addition.*

*3.06.4 Building value will be used to develop the Division’s state-wide needs priority list per Ark. Code Ann. § 6-21-112(f)(18). 3.06.5 Districts are not required to replace an academic facility when the building value is at or below zero percent (0%).*

CAMPUS	BUILDING	BUILT	MASTER PLAN YEAR	VALUE %	PLANNED USE
Crawford ES	Main - Original	1960	2026	-32	Maintain for use
Dwight ES	Main - Original	1960	2026	-32	Maintain for use
London ES	Cafeteria	1959	2026	-34	Maintain for use
Oakland ES	Main - Original	1960	2026	-32	Maintain for use
Sequoyah ES	Main - Original	1968	2026	-16	Maintain for use
High School	Main - Original	1971	2026	-10	Maintain for use
High School	ATCC Vocation	1972	2026	-8	Maintain for use
High School	Horticulture	1973	2026	-6	Maintain for use
Gardner	Secondary Learning	1941	2026	-70	Maintain for use
Gardner	Cafeteria	1960	2026	-32	Maintain for use

## UNUSED/UNDERUTILIZED FACILITIES AND REAL PROPERTY

### MASTER PLAN RULE - 05/02/2022

4.04.3 The district's Master Plan shall identify:

4.04.3.1 All unused or underutilized public school facilities in the school district in a format prescribed by the Division;

4.04.3.2 The unused or underutilized public school facilities, if any, that are designated to be reused, renovated, or demolished as part of a specific committed project or planned new construction project.

## COMMISSION FOR ARKANSAS PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION RULES GOVERNING RIGHT OF ACCESS TO UNUSED OR UNDERUTILIZED PUBLIC SCHOOL FACILITIES AND THE SALE OR LEASE OF PUBLIC SCHOOL FACILITIES - Effective December 31, 2018

2.15 "Unused or underutilized public school facility" means a public school facility or other real property owned by a public school that: Agency No. 203.00 AFT 033 - 3

2.15.1 As a whole or in significant portion is not being used for a public educational, academic, extracurricular, or administrative purpose; and

2.15.2 The nonuse or underutilization threatens the integrity or purpose of the public school facility or other real property as a public education facility; and

2.15.3 As of August 1, 2017, is not subject to a lease to a third party for fair market value or an executed offer to purchase by a third party for fair market value.

2.15.4 A public school facility shall not be considered underutilized if the district does not have other available school district spaces in which it can reasonably satisfy the educational, academic, extracurricular, or administrative activities being conducted in the facility.

2.15.5 Use of a public school facility solely for commercial purposes or for generating revenue for the district shall not constitute an educational, academic, extracurricular, or administrative purpose.

Campus	Building	LEA	Status
NONE	NONE	NONE	

<b>BUILDING FUND BALANCE DESIGNATION</b>									
<b>MASTER PLAN RULE - 05/02/2022</b>									
<i>4.03.10.2 A statement containing the district's building fund balance as of the fiscal year end date prior to the master plan submission deadline and how building fund balances are planned to be used and managed;</i>									
2025	End of Year Building Fund Balance				\$7,192,474.56				
The district will manage the building fund balances by investing in appropriate and legal instruments of investment so maximum interest can be earned. The district will follow all state applicable laws and department regulations regarding how revenue and expenditures are coded and accounted for. The district will use building fund balances for projects listed on the Master Plan and emergency system replacement and life cycle issues.									

Russellville School District  
 Dr. Luke Lovins  
 3115 West 2nd Court  
 Russellville AR, 72801

# 2026 Master Plan

## TAB 07

### Insurance - Recommended Minimums and SOV

Assisted Preparation  
 by  
 Darrell E Tessman  
 Arch Ford Facilities  
 10/4/2025

#### MASTER PLAN RULE - 5/2/2022

*Insurance Coverage (Required Web Tool Entry AND Required Statement of Values Web Tool Upload) – Required by Master Plan Rule §5.03 and Arkansas Captive Insurance Program legislation (2025).*

*All school districts must maintain 100% replacement coverage through the Arkansas Captive Insurance Program for any facilities eligible to receive facilities assistance.*

*If a district is not insured through the Arkansas Captive Insurance Program, the district will not be eligible for Partnership Program funding.*

*The Statement of Values (SOV) must:*

*Clearly state 100% replacement coverage for all eligible facilities.*

*Be issued by the Arkansas Captive Insurance Program (official policy certificate or participation statement).*

*Identify all buildings covered, coverage amounts, types of coverage, policy renewal dates, and all riders.*

*Match district building lists in the Master Plan for name, square footage, and use.*

Description	Recommended Minimum	Amount
Extra Expense	\$2,000,000 per occurrence	<input type="text" value="\$50,000,000"/>
Law and Ordinance (Code Upgrade)	\$1,000,000 per occurrence	<input type="text" value="\$25,000,000"/>
Property in Transit	\$100,000 per occurrence	<input type="text" value="\$5,000,000"/>
Money and Securities	\$5,000 per occurrence	<input type="text" value="\$1,000,000"/>
Newly Acquired Buildings and Structures for 90 days	\$1,000,000 per occurrence	<input type="text" value="\$25,000,000"/>
Newly Acquired Business Personal Property for 90 days	\$500,000 per occurrence	<input type="text" value="\$25,000,000"/>
Boiler and Machinery	Broad Form	<input checked="" type="radio"/> Yes <input type="radio"/> No

BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
<b>Business Area: Russellville School District</b>								
<b>Division: Gardner Complex</b>								
<b>Subdivision: Gardner Complex Subdivision</b>								
L.E.D. SIGN	1000 South Arkansas Ave.	Russellville	72811	58-05: 18697	0	\$46,928.35	\$0.00	\$46,928.35
CAFETERIA	1000 South Arkansas Ave. A	Russellville	72811	58-05: 4403	9,996	\$1,893,743.12	\$644,533.79	\$2,538,276.91
CLASSROOM BLDG - PORTABLE #5 (CHILD NUTRITION)	1000 South Arkansas Ave. F	Russellville	72811	58-05: 4412	690	\$41,096.40	\$17,085.19	\$58,181.59
COVERED WALKWAYS	1000 South Arkansas Ave. G	Russellville	72811	58-05: 4401	4,390	\$123,315.10	\$0.00	\$123,315.10
BAILEY SPORTS FIELD	1000 South Arkansas Ave. H	Russellville	72811	58-05: 4411	1,833	\$307,638.16	\$13,546.89	\$321,185.05
MAIN BLDG (SECONDARY LEARNING & ADULT ED.)	1000 South Arkansas Ave. I	Russellville	72811	58-05: 4400	48,981	\$8,610,129.20	\$1,804,694.61	\$10,414,823.81
INDOOR SPORTS PRACTICE	1004 South Arkansas Ave.	Russellville	72811	58-05: 4402	35,021	\$6,028,804.02	\$270,938.02	\$6,299,742.04
MAINTENANCE BLDG / SUPPLY	1005 South Arkansas Ave.	Russellville	72811	58-05: 4405	4,057	\$268,255.47	\$1,340,025.71	\$1,608,281.18
SUPPORT SERVICES	1006 South Arkansas Ave.	Russellville	72811	58-05: 4404	8,368	\$1,402,903.67	\$1,083,752.16	\$2,486,655.83
<b>Division: Middle Grades Complex</b>								
<b>Subdivision: Middle Grades Complex Subdivision</b>								
L.E.D. SIGN UPPER ELEM	1201 West 4th Place Ave	Russellville	72811	58-05: 9680	0	\$38,620.83	\$0.00	\$38,620.83
L.E.D. SIGN MIDDLE	1201 West 4th Place Ave	Russellville	72811	58-05: 9679	0	\$31,083.10	\$0.00	\$31,083.10
MAIN BLDG - GRADES 5/6/7	1201 West 4th Place Ave. A	Russellville	72811	58-05: 4429	189,392	\$35,456,407.41	\$7,218,778.47	\$42,675,185.88
STORAGE #1	1201 West 4th Place Ave. B	Russellville	72811	58-05: 4431	600	\$35,850.00	\$25,781.35	\$61,631.35
MIDDLE SCHOOL PAVILION	1201 West 4th Place Ave. C	Russellville	72811	58-05: 11221	1,296	\$43,286.40	\$0.00	\$43,286.40
<b>Division: Other Location</b>								
<b>Subdivision: Other Location Subdivision</b>								
KNOXVILLE DWELLING	2403 Knoxville	Russellville	72811	58-05: 24154	1,550	\$274,743.09	\$0.00	\$274,743.09
<b>Division: Russellville School District - Administration</b>								



BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
<b>Subdivision: Russellville School District - Administration - Administration</b>								
BUILDERS RISK PROJECTS AT VARIOUS LOCATIONS	220 West 10th Street	Russellville	72811	58-05: 9859	0	\$638,152.27	\$0.00	\$638,152.27
MAIN OFFICE	220 West 10th Street A	Russellville	72811	58-05: 4379	5,326	\$890,555.42	\$193,360.14	\$1,083,915.56
STORAGE #1	220 West 10th Street B	Russellville	72811	58-05: 4380	192	\$11,435.52	\$4,402.06	\$15,837.58
Administration Office	3115 West 2nd Court	Russellville	72801	58-05: 27159	10,886	\$2,890,886.16	\$578,177.23	\$3,469,063.39
<b>Division: Russellville School District - Elementary</b>								
<b>Subdivision: Center Valley Campus</b>								
L.E.D. SIGN	5401 Highway 124 North	Russellville	72811	58-05: 9675	0	\$46,258.13	\$0.00	\$46,258.13
BUS CANOPY	5401 Highway 124 North	Russellville	72811	58-05: 15884	4,282	\$207,163.16	\$0.00	\$207,163.16
POLE & FABRIC PAVILION	5401 Highway 124 North	Russellville	72811	58-05: 15885	280	\$9,352.00	\$0.00	\$9,352.00
MAIN BLDG	5401 Highway 124 North A	Russellville	72811	58-05: 4466	61,470	\$11,430,739.98	\$2,320,321.65	\$13,751,061.63
PAVILION (HISTORIC)	5401 Highway 124 North B	Russellville	72811	58-05: 4521	225	\$21,656.25	\$1,354.69	\$23,010.94
PAVILION (METAL)	5401 Highway 124 North C	Russellville	72811	58-05: 4525	1,296	\$43,804.80	\$10,837.53	\$54,642.33
STORAGE #1	5401 Highway 124 North D	Russellville	72811	58-05: 4467	512	\$32,742.40	\$32,226.69	\$64,969.09
<b>Subdivision: Crawford Campus</b>								
L.E.D. SIGN	1116 North Parker Road	Russellville	72811	58-05: 9676	0	\$44,218.35	\$0.00	\$44,218.35
POLE & FABRIC PAVILION	1116 North Parker Road	Russellville	72811	58-05: 15886	280	\$9,352.00	\$0.00	\$9,352.00
CLASSROOM BLDG - PORTABLE #1	1116 North Parker Road A	Russellville	72811	58-05: 4461	1,704	\$182,526.48	\$36,336.54	\$218,863.02
MAIN BLDG	1116 North Parker Road B	Russellville	72811	58-05: 4459	60,654	\$11,271,630.47	\$2,255,868.28	\$13,527,498.75
PAVILION	1116 North Parker Road C	Russellville	72811	58-05: 4522	1,250	\$43,850.00	\$4,741.40	\$48,591.40
STORAGE #1	1116 North Parker Road D	Russellville	72811	58-05: 4460	192	\$12,278.40	\$25,781.35	\$38,059.75
STORAGE #2	1116 North Parker Road E	Russellville	72811	58-05: 4462	512	\$32,742.40	\$32,226.69	\$64,969.09



BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
<b>Subdivision: Dwight Campus</b>								
L.E.D. SIGN	1300 West 2nd Place Ave.	Russellville	72811	58-05: 9677	0	\$44,973.96	\$0.00	\$44,973.96
MAIN BLDG	1300 West 2nd Place Ave. A	Russellville	72811	58-05: 4448	36,263	\$6,811,790.12	\$1,379,302.32	\$8,191,092.44
STORAGE #2	1300 West 2nd Place Ave. B	Russellville	72811	58-05: 4450	512	\$32,742.40	\$25,781.35	\$58,523.75
<b>Subdivision: London Campus</b>								
L.E.D. SIGN	154 School Street	London	72847	58-05: 9682	0	\$46,502.49	\$0.00	\$46,502.49
SMALL STEEL & CANVAS PAVILION	154 School Street	London	72847	58-05: 15889	280	\$9,352.00	\$0.00	\$9,352.00
CAFETERIA	154 School Street A	London	72847	58-05: 4436	3,276	\$626,535.00	\$135,469.01	\$762,004.01
CLASSROOM BLDG - PORTABLE #1	154 School Street B	London	72847	58-05: 4439	2,052	\$130,615.12	\$42,660.66	\$173,275.78
COVERED WALKS	154 School Street C	London	72847	58-05: 4434	1,823	\$54,635.31	\$0.00	\$54,635.31
MAIN BLDG	154 School Street D	London	72847	58-05: 4433	21,762	\$4,122,494.99	\$831,448.59	\$4,953,943.58
PAVILION	154 School Street E	London	72847	58-05: 4523	720	\$25,257.60	\$5,418.76	\$30,676.36
STORAGE #2	154 School Street F	London	72847	58-05: 4438	512	\$32,742.40	\$25,781.35	\$58,523.75
UTILITY BLDG	154 School Street G	London	72847	58-05: 4441	448	\$6,370.56	\$12,890.68	\$19,261.24
SAFE ROOM/GYM BUILDING	154 School Street H	London	72811	58-05: 4502	8,757	\$1,692,994.56	\$291,258.38	\$1,984,252.94
STEEL AND CANVAS PAVILION	154 School Street I	London	72847	58-05: 11220	1,176	\$39,278.40	\$0.00	\$39,278.40
<b>Subdivision: Oakland Heights Campus</b>								
L.E.D. SIGN	1501 South Detroit Ave	Russellville	72811	58-05: 9678	0	\$35,075.07	\$0.00	\$35,075.07
CLASSROOM BLDG - PORTABLE #2	1501 South Detroit Ave B	Russellville	72811	58-05: 4440	1,632	\$209,638.86	\$36,336.54	\$245,975.40
COVERED WALKS	1501 South Detroit Ave.	Russellville	72811	58-05: 15893	1,648	\$37,986.40	\$0.00	\$37,986.40
SEWER LIFT STATION	1501 South Detroit Ave.	Russellville	72811	58-05: 15898	0	\$32,226.69	\$0.00	\$32,226.69
CLASSROOM BLDG - PORTABLE #1	1501 South Detroit Ave. A	Russellville	72811	58-05: 4454	1,632	\$209,638.86	\$36,336.54	\$245,975.40
MAIN BLDG	1501 South Detroit Ave. C	Russellville	72811	58-05: 4453	67,545	\$12,879,594.90	\$2,578,135.17	\$15,457,730.07
MAINTENANCE STORAGE	1501 South Detroit Ave. D	Russellville	72811	58-05: 4516	300	\$13,287.00	\$13,546.89	\$26,833.89
PAVILION	1501 South Detroit Ave. E	Russellville	72811	58-05: 4524	960	\$31,248.00	\$6,096.10	\$37,344.10



BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
<b>Subdivision: Sequoyah Campus</b>								
L.E.D. SIGN	1601 West 12th Street	Russellville	72811	58-05: 9681	0	\$60,840.89	\$0.00	\$60,840.89
MOWER BLDG.	1601 West 12th Street	Russellville	72811	58-05: 15900	420	\$5,405.40	\$38,672.03	\$44,077.43
CLASSROOM BLDG - PORTABLE #1	1601 West 12th Street A	Russellville	72811	58-05: 4444	1,920	\$236,832.00	\$37,349.20	\$274,181.20
MAIN BLDG	1601 West 12th Street B	Russellville	72811	58-05: 4442	76,854	\$14,219,691.57	\$2,848,839.36	\$17,068,530.93
PAVILION	1601 West 12th Street C	Russellville	72811	58-05: 4517	2,400	\$81,168.00	\$0.00	\$81,168.00
COVERED WALKS	1601 West 12th Street E	Russellville	72811	58-05: 13125	1,440	\$27,072.00	\$0.00	\$27,072.00
PLAYGROUND CANOPY	1601 West 12th Street F	Russellville	72811	58-05: 13126	225	\$8,349.75	\$0.00	\$8,349.75
<b>Division: Russellville School District - High School</b>								
<b>Subdivision: Russellville School District - High School - Main Campus</b>								
INDOOR PRACTICE FACILITY	2203 South Knoxville	Russellville	72811	58-05: 18698	57,938	\$6,764,391.09	\$433,695.72	\$7,198,086.81
CYCLONE SCULPTURE	2203 South Knoxville	Russellville	72811	58-05: 13130	0	\$55,372.22	\$0.00	\$55,372.22
MAIN BLDG & SAFE ROOM	2203 South Knoxville A	Russellville	72811	58-05: 4382	268,672	\$52,698,899.52	\$10,570,354.19	\$63,269,253.71
PERFORMING ARTS CENTER AND MUSIC INSTRUCTION AREAS	2203 South Knoxville B	Russellville	72811	58-05: 4482	105,676	\$29,378,749.64	\$10,160,176.31	\$39,538,925.95
PROPERTY IN THE OPEN	2203 South Knoxville C	Russellville	72811	58-05: 4395	0	\$495,274.74	\$0.00	\$495,274.74
STADIUM COMPLEX	2203 South Knoxville D	Russellville	72811	58-05: 4388	0	\$3,739,866.61	\$96,680.07	\$3,836,546.68
STADIUM CONCESSION & RESTROOM	2203 South Knoxville E	Russellville	72811	58-05: 4384	3,054	\$553,506.96	\$135,469.01	\$688,975.97
STADIUM FIELDHOUSE AND CANOPY	2203 South Knoxville F	Russellville	72811	58-05: 4385	11,584	\$1,796,859.20	\$451,173.66	\$2,248,032.86
STADIUM TICKET BOOTHS - (3)	2203 South Knoxville G	Russellville	72811	58-05: 4390	432	\$294,620.87	\$40,640.69	\$335,261.56
STORAGE BLDG - FMC	2203 South Knoxville H	Russellville	72811	58-05: 4392	512	\$32,742.40	\$25,781.35	\$58,523.75
STORAGE BLDG - RED	2203 South Knoxville I	Russellville	72811	58-05: 4391	192	\$2,352.00	\$6,773.46	\$9,125.46
STORAGE BLDG - UNDER BLEACHERS	2203 South Knoxville J	Russellville	72811	58-05: 4393	492	\$7,114.32	\$67,734.51	\$74,848.83



BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
TENNIS COURTS	2203 South Knoxville K	Russellville	72811	58-05: 4398	0	\$469,671.78	\$0.00	\$469,671.78
GYMNASIUM COVERED WALKS	2203 South Knoxville M	Russellville	72811	58-05: 13129	2,295	\$69,377.85	\$0.00	\$69,377.85
CYCLONE ARENA	2203 South Knoxville N	Russellville	72811	58-05: 13127	63,855	\$20,142,434.53	\$1,972,273.40	\$22,114,707.93
PAVILION	2203 South Knoxville O	Russellville	72811	58-05: 13128	1,500	\$95,265.00	\$1,314.86	\$96,579.86
<b>Subdivision: Vocational Career Center</b>								
ASSESSMENT BLDG - PORTABLE #1	2203 B South Knoxville Ave. A	Russellville	72811	58-05: 4419	280	\$18,432.40	\$0.00	\$18,432.40
CARPORT	2203 B South Knoxville Ave. B	Russellville	72811	58-05: 4519	360	\$3,456.00	\$0.00	\$3,456.00
MEDICAL SERVICES	2203 B South Knoxville Ave. D	Russellville	72811	58-05: 4426	2,180	\$201,832.40	\$0.00	\$201,832.40
MAIN BLDG AND COVERED WALKWAYS	2203 B South Knoxville Ave. E	Russellville	72811	58-05: 4417	28,822	\$4,447,859.56	\$0.00	\$4,447,859.56
OPEN STORAGE BLDG	2203 B South Knoxville Ave. F	Russellville	72811	58-05: 4418	1,900	\$27,410.00	\$0.00	\$27,410.00
TRACTOR CARPORT	2203 B South Knoxville Ave. H	Russellville	72811	58-05: 4518	360	\$3,456.00	\$0.00	\$3,456.00
TRADES BLDG	2203 B South Knoxville Ave. I	Russellville	72811	58-05: 4420	5,040	\$535,449.60	\$0.00	\$535,449.60
VOCATIONAL STORAGE #1	2203 B South Knoxville Ave. J	Russellville	72811	58-05: 4425	800	\$49,928.00	\$0.00	\$49,928.00
VOCATIONAL STORAGE #2	2203 B South Knoxville Ave. K	Russellville	72811	58-05: 4422	800	\$49,928.00	\$0.00	\$49,928.00
VOCATIONAL STORAGE #3	2203 B South Knoxville Ave. L	Russellville	72811	58-05: 4427	384	\$6,347.52	\$0.00	\$6,347.52
<b>Division: Russellville School District - Junior High</b>								
<b>Subdivision: Russellville School District - Junior High - Junior High</b>								
COVERED WALKS	2000 West Parkway	Russellville	72811	58-05: 15907	8,448	\$421,724.16	\$0.00	\$421,724.16
L.E.D. SIGN	2000 West Parkway	Russellville	72811	58-05: 15910	0	\$38,620.47	\$0.00	\$38,620.47
MAIN BLDG	2000 West Parkway A	Russellville	72811	58-05: 4475	216,505	\$39,480,808.11	\$8,056,672.40	\$47,537,480.51
PROPERTY IN THE OPEN	2000 West Parkway B	Russellville	72811	58-05: 4515	0	\$317,729.38	\$0.00	\$317,729.38
STORAGE #1	2000 West Parkway C	Russellville	72811	58-05: 4476	1,200	\$71,472.00	\$32,226.69	\$103,698.69

**Division: Russellville School District - Transportation**



BUILDINGS/STRUCTURES AND CONTENTS COVERAGE

Name	Address	City	Zip Code	Asset ID	Total Square Footage	Building Value	Contents Value	Total Insured Value
<b>Subdivision: Russellville School District - Transportation - Transportation</b>								
BUS GARAGE	102 South Denver Ave.	Russellville	72811	58-05: 4414	11,860	\$817,119.80	\$322,266.90	\$1,139,386.70
OSWEGO WAREHOUSE / MAINTENANCE	1405 S. Oswego	Russellville	72802	58-05: 24153	12,320	\$1,183,705.60	\$810,525.00	\$1,994,230.60
Totals for <b>Russellville School District</b> - 95 Locations					<b>1,497,253</b>	<b>\$288,458,266.54</b>	<b>\$59,443,851.59</b>	<b>\$347,902,118.13</b>
Grand Totals - 95 Locations					<b>1,497,253</b>	<b>\$288,458,266.54</b>	<b>\$59,443,851.59</b>	<b>\$347,902,118.13</b>



### Report Definition

**Description:**

**Filters:** (Period Start (LocationValue) is equal to 01/01/2025 and Location Folder is not equal to LISA Academy Public Charter Schools or eStem Public Charter Schools and ((Inactive Date is empty or Inactive Date is before 07/01/2025))) and Location Folder is equal to Russellville School District

**Groups:** Business Area (Default Location Hierarchy) then Division (Default Location Hierarchy) then Subdivision (Default Location Hierarchy)

**Sorts:** Address

**Options:** Group Values is Annually

**Run Date:** 09/04/2025



Russellville School District  
Dr. Luke Lovins  
3115 West 2nd Court  
Russellville AR, 72801

# 2026 Master Plan

## TAB 08

### Identification of Access Issues

Assisted Preparation  
by  
Darrell E Tesson  
Arch Ford Facilities  
10/17/2025

#### MASTER PLAN RULE - 5/2/2022

4.03.6 Identification of issues with regard to public school facility and program access to individuals with disabilities and, if necessary, proposed methods for improving access.

By February 1, 2024, all public schools will include in the master plan an assessment of all public school facilities with respect to compliance with ADA Act of 1990, with an emphasis on school buildings constructed before 2004. The assessment will include a transition plan establishing steps necessary to ensure ADA compliance. ACT 987 -2021.

#### NOTE: 04/01/2024

As instructed by the Arkansas Division of Public School Academic Facilities and Transportation Department, the district has retrieved the most current ADA deficiency data from the facilities division's database (see below). The ADA deficiencies were generated from the 2004 facilities inspections comprised of architectural/engineering teams who were to determine current public school facilities conditions and adequacy as a result of the Lake View School District No. 25 vs Mike Huckabee court case.

Due to the age of the facilities division's data on school districts ADA discrepancies (20 years) the majority, if not all, of the 2004 discrepancies have been resolved.

All outstanding discrepancies of the 2004 state assessments are listed below. If no discrepancies are listed, the discrepancies have been corrected or eliminated. If any new ADA deficiencies are found, the district will list those discrepancies, their corrective action and timeframe of corrective action below.

Russellville School District  
Dr. Luke Lovins  
3115 West 2nd Court  
Russellville AR, 72801

2026 Master Plan  
TAB 09  
Custodial Schedule and FTE  
Custodial/Maintenance

Assisted Preparation  
by  
Darrell E Tessman  
Arch Ford Facilities  
10/17/2025

**MASTER PLAN RULE - 05/02/2022**

*4.03.1 A schedule of custodial activities for each public school facility used by a school district;*

DISTRICT CUSTODIAL STAFFING FTE 59

DISTRICT MAINTENANCE/PREVENTATIVE MAINTENANCE STAFFING FTE 21

**CUSTODIAL SCHEDULE**

**Academic Buildings**

**Daily**

Dust mop, spot mop needed areas  
Empty trash and waste containers (replace liners)  
Clean entryway and keep free of debris  
Restrooms cleaned and sanitized  
Restock toilet paper, soap, and paper towels  
Sanitize drinking fountains  
Sanitize desktops, sanitize door handles  
Vacuum/spot clean carpet areas  
Clean glass doors and windows  
Non -Acid clean toilets and urinals

**2 or 3 times a week**

Dust windowsills, mini-blinds  
Clean and sanitize outside of lockers  
Auto-scrub floors in hallways  
Clean lighting fixtures

**Weekly**

Buff hallways  
Clean and sanitize all rubber mat flooring w/ scrubber

**Monthly**

Disinfect restroom from ceiling to floor

**Twice a year**

Auto-scrub floors in classrooms  
Power wash and sanitize trash receptacles  
Clean grout and tile floors

**Yearly**

Strip/scrub and wax floors (rotate buildings yearly)  
Deep clean and shampoo carpets

**Cafeterias****Daily**

Clean and disinfect restroom  
Empty trash and waste containers (replace liners)

**Weekly**

Buff floors (custodial staff)

**Yearly**

Strip/scrub and wax floors

**PE Facilities****Daily**

Clean and sanitize restrooms  
Clean and sanitize drinking fountains  
Restock toilet paper, soap, and paper towels  
Dust mop floors  
Sweep locker rooms  
Clean doors and entryways

**Weekly**

Clean and disinfect outside of lockers  
Clean lighting fixtures

**Monthly**

Clean and sanitize rubber mat flooring

**Yearly**

Strip/scrub and wax floors

Clean Astro Turf

**Gymnasiums/Arena****Daily**

Dust mop

Spot mop needed areas

Empty trash and waste containers (replace liners)

Clean entryway and keep free of debris

Restrooms cleaned and sanitized

Restock toilet paper, soap, and paper towels

Sanitize drinking fountains

Sanitize door handles

Vacuum/spot clean carpet areas

Mop floors

Clean and mop locker rooms

Clean and disinfect shower areas

**2 to 3 times a Week**

Clean bleachers (after every event)

**Weekly**

Scrub and buff floors

**Monthly**

Scrub and buff floors

Clean and sanitize lockers

Detail dusting

**Yearly**

Dust and clean lighting fixtures

Clean duct work

Strip and wax floors in the lobby and office areas

Refinish hardwood floor areas

Polish concrete floors

**Athletic Facility - Dressing Rooms/Field House**

**Daily**

Dust mop  
Spot mop needed areas  
Empty trash and waste containers (replace liners)  
Restrooms cleaned and sanitized  
Restock toilet paper, soap, and paper towels  
Sanitize drinking fountains  
Sanitize door handles

Mop floors  
Clean and mop locker rooms  
Clean and disinfect shower areas

**Weekly**

Detail dusting

**Monthly**

Clean and sanitize lockers

**Yearly**

Touch up highly traveled areas on painted concrete floors

Russellville School District

Dr. Luke Lovins

3115 West 2nd Court

Russellville AR, 72801

# 2026 Master Plan

## TAB 10 & 11

### Statement of Assurance Corrective and Preventative Documentation

Assisted Preparation

by

Darrell E Tessman

Arch Ford Facilities

10/4/2025

(SEE ATTACHED)

STATEMENT OF ASSURANCE

Section #1

Page 1 of 2 pages

School districts are required to participate in the state-level computerized maintenance management system (OperationsHERO) designed to track work orders and preventative maintenance work established by the division at no cost to the school district. (Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a))

Maintenance Plan (Tab 10)

- Does the district have a work-request system that allows school district personnel to inform the maintenance department of needs and allows the responsible person to prioritize responses?
• Does the district's OperationsHERO reflect the approved work orders entered by the designated work categories? (The number of work orders will be district and building specific and is dependent on numbers, sizes, ages, and uses of buildings.)
• Has the district documented completing approved work orders?

Preventative Maintenance Plan (Tab 11)

- Does the district have the correct preventative maintenance schedules for its buildings and systems entered into OperationsHERO?
• Does the district have its state mandated inspections entered into OperationsHERO?
• Has the district documented completing its preventative maintenance work in OperationsHERO?

\*\*\*\*\*

School District Name Russellville School District

I, the undersigned Superintendent for the above-named school district, assure the Arkansas Division of Public School Academic Facilities and Transportation that the district

(mark one) [x] is in compliance [ ] is NOT in compliance

with Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a) by its participation in the state-level computerized maintenance management system (OperationsHERO) to track work orders and preventative maintenance work.

Superintendent Signature [Signature] Date 10-14-25

Dr. Luke Lovins

(Typed/Printed Superintendent Name)

**STATEMENT OF ASSURANCE**

**Section #2**

**Page 2 of 2 pages**

A public school district or open-enrollment public charter school shall have a school safety expert review and advise on architectural plans for a public school facility before the new construction of the public school facility. (Arkansas Code Annotated §6-15-1303 (f)(1))

**\*To be considered a school safety expert, an individual must:**

1. Be one of the following:

Employee of a public school district;

Employee of a local law enforcement agency; or

Employee of an education service cooperative; or

Employee of the Arkansas Department of Education, Division of Public School Academic Facilities and Transportation.

2. Undergo the following training available through the University of Arkansas Criminal Justice Institute's Arkansas Center for School Safety:

Crime Prevention Through Environmental Design (CPTED);

School Site Safety Assessment;

School Safety Coordinator Academy; and

Advanced School Safety Coordinator Academy.

3. Earn six (6) hours of continuing education in school safety or school security annually.

\*This language was developed by the School Safety Work Group and is in draft proposed Partnership Rules



School District Name

Russellville School District

I, the undersigned Superintendent for the above-named school district, assure the Arkansas Division of Public School Academic Facilities and Transportation that the district

(mark if applicable)  will comply

with Arkansas Code Annotated §6-15-1303 (f)(1) by its use of school safety expert for review of architectural plans for new construction projects.

Superintendent Signature

Date

10-14-25

Dr. Luke Lovins

(Typed/Printed Superintendent Name)

Russellville School District  
 Dr. Luke Lovins  
 3115 West 2nd Court  
 Russellville AR, 72801

# 2026 Master Plan

## TAB 12

### Projected Replacement Schedule

Assisted Preparation  
 by  
 Darrell E Tessman  
 Arch Ford Facilities  
 10/17/2025

#### MASTER PLAN RULE - 05/02/2022

*4.03.5 A projected replacement schedule for major building systems in each public school facility;*

The costs projected below are an estimate of funding needed for maintenance/repair/replacement of each system line item at five year interval periods. The facilities division provided self assessment forms to rate systems on a "Good, Fair, Poor, Replace, NA". conditions per each building. The Arkansas Division of Public School Academic Facilities and Transportation (facilities division) has an outside source calculate these estimated costs. These costs do not consider the actual types of systems present as each system differs.

Example: The division's self assessment does not require a district to notate if a structure's roof is standing seam metal, asphalt, bitumen or membrane. Each of these roofs differ in longevity, maintenance, repair and replacement costs.

Note: These monetary calculations were not generated by the school district.

System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	\$6,162,564	\$29,789,764	\$12,639,276	\$48,591,604
Structural	-	-	-	\$62,935,727	\$62,935,727
Exterior	\$69,345	-	\$21,852,088	\$44,567,279	\$66,488,711
Roofing	\$643,501	-	\$28,518,915	-	\$29,162,416
Interior	\$4,304,031	\$61,675,235	\$24,219,219	\$3,835,963	\$94,034,448
HVAC	\$2,708,286	\$17,196,072	\$34,178,850	-	\$54,083,207
Plumbing	\$376,385	\$9,410,130	\$18,745,856	\$4,751,905	\$33,284,277
Electrical	-	-	\$37,685,938	\$38,803,027	\$76,488,965
Fire & Safety	\$755,056	\$9,150,385	\$15,359,671	-	\$25,265,111
Technology	-	\$13,828,948	\$4,125,599	-	\$17,954,547
Specialties	\$601,775	\$6,532,743	\$26,408,981	\$4,920,550	\$38,464,049
<b>Totals</b>	<b>\$9,458,378</b>	<b>\$123,956,077</b>	<b>\$240,884,879</b>	<b>\$172,453,727</b>	<b>\$546,753,061</b>

Russellville School District Dr. Luke Lovins 3115 West 2nd Court Russellville AR, 72801	<h2 style="margin: 0;">2026 Master Plan</h2> <h3 style="margin: 0;">TAB 13</h3> <h2 style="margin: 0;">Projects - Committed</h2>	Assisted Preparation by Darrell E Tessman Arch Ford Facilities 10/17/2025
--	--	---

<b>MASTER PLAN RULE - 05/02/2022</b>
<p><i>Master Plan Rule §4.03.7.</i></p> <p><i>All projects for which the district has obligated funds or provided formal approval (e.g., board resolution or signed contract) must be listed here, including projects from previous master plan cycles that are still in progress.</i></p> <p><i>For each committed project, update the current status (e.g., In Design, In Construction, Completed). Partnership-funded projects still underway must match the Division’s project tracking data. This section is for documenting projects already committed — it is not for adding new planned construction (see Tab 14).</i></p>

Summary of Committed Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2425-5805-711	--Not Specified--	RHS - Stadium - PressBox/Restrooms/Concessions - New	Committed
2425-5805-725	5805020 - 5805 - Oakland Heights Elem. School - Elementary	Health Care Center - Portable Building Relocation/Renovation	Committed
2526-5805-707	Russellville Intermediate School	Intermediate School - Fire Alarm	Committed
2526-5805-709	5805 - Russellville Middle School	RMS fire alarm	Committed
2627-5805-701	--Not Specified--	RSD - Career Center Renovation	Committed

Russellville School District Dr. Luke Lovins 3115 West 2nd Court Russellville AR, 72801	<h1 style="margin: 0;">2026 Master Plan</h1> <h2 style="margin: 0;">TAB 14</h2> <h3 style="margin: 0;">Projects - Planned</h3>	Assisted Preparation by Darrell E Tessman Arch Ford Facilities 10/17/2025
--	--	---

<b>MASTER PLAN RULE 05/02/2022</b>
<i>5.02.3 New or continuing needs of the district with regard to academic facilities</i>
The district is not committed to the projects listed here; this serves as a district planning tool.
If the district will submit a Partnership application, the project must be included in the Master Plan.
The project must be listed in both the <i>Narrative</i> and the <i>Planned Projects</i> tabs for Partnership eligibility.

Summary of Planned Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2526-5805-703	5805 - Russellville High School	RHS - Install Gym Air Conditioning	Planned
2526-5805-720	5805019 - 5805 - London Elementary School - Elementary	London ES - Enclosed Walkways	Planned
2627-5805-700	--Not Specified--	RSD - Baseball/Softball Complex	Planned
2627-5805-702	5805 - Crawford Elementary School	Crawford - Resurface Parking Lot	Planned
2627-5805-703	5805 - Administration	Bus Shop Canopy	Planned
2627-5805-710	--Not Specified--	JHS - Resurface Track	Planned
2627-5805-720	5805 - Gardner Complex	Bus Parking Lot - Renovation	Planned
2627-5805-721	5805023 - 5805 - Russellville Junior High School - Middle	JHS - Construct Athletic Storage Bldg	Planned
2627-5805-722	--Not Specified--	JHS - Install Practice Field Turf	Planned
2627-5805-726	5805 - Russellville Junior High School	RJHS - Main - Roof Overlay	Planned

Russellville School District  
 Dr. Luke Lovins  
 3115 West 2nd Court  
 Russellville AR, 72801

## 2026 Master Plan

### TAB 15

## Estimated Expenditures for Maintenance and Repair

Assisted Preparation  
 by  
 Darrell E Tessman  
 Arch Ford Facilities  
 10/4/2025

#### MASTER PLAN RULE - 05/02/2022

*4.03.4 Annual expenditures of the school district for all custodial, maintenance, repair, and renovation activities in the school district. The section of the facilities master plan pertaining to annual expenditures shall distinguish between expenditures associated with academic facilities and expenditures associated with non-academic public school facilities;*

*\*The below mentioned figures were derived by taking the total overall expenditures divided by the total square footage for the district to determine an overall cost per square foot. Once the cost per square foot was determined, we then distinguished between academic and non-academic space and multiplied both of these square footages by the overall cost per square foot. APSCN does not have the capability to perform reports of this nature. This is the only feasible way to make an estimate of such expenditures at this time.*

EXPENDITURE ESTIMATE				
ACADEMIC SQFT		COST/SQFT	TOTAL	PERCENTAGE
1,203,443	X	\$9.78	= \$11,771,279.48	80.44%
NON ACADEMIC SQFT		COST/SQFT	TOTAL	PERCENTAGE
292,674	X	\$9.78	= \$2,862,742.52	19.56%

ASR DATA	
(MAINT/OPERATIONS OF PLANT)	
LINE 58	
\$11,540,800.00	TOTAL EXPENDITURES
	LINE 58 + LINE 77
(LESS: CAPITAL EXPENDITURES)	\$14,634,022.00
LINE 77	
\$3,093,222.00	

SQFTG DATA			
ACADEMIC SQFT		NONACADEMIC SQFT	
1,203,443		292,674	
TOTAL	1,203,443	TOTAL	292,674
TOTAL SQFTG		1,496,117	

COST PER SQUARE FOOT			
TOTAL EXPENDITURES	/	TOTAL SQFT	= COST PER SQFT
\$14,634,022.00	/	1,496,117	= \$9.78

# Annual Statistical Report 2023/2024

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	101		<b>CURRENT EXPENDITURES</b>			
2 ADA	5,018			<b>Instruction:</b>		
4 4 Qtr ADM	5,412			49 Regular Instruction	26,064,848	25,678,972
5 Prior Year 3 Qtr ADM	5,379			50 Special Education	5,434,334	6,634,572
6 Assessment	1,233,853,468			51 Career Education	739,315	747,972
7 M&O Mills	26.80			52 Adult Education	706,311	774,680
8 URT Mills	25.00			53 Compensatory Education	1,748,786	1,921,322
9 M&O Mills in Excess of URT	1.80			54 Other	3,508,844	3,581,960
10 Dedicated M&O Mills	1.40			<b>55 Total Instruction</b>	<b>38,202,438</b>	<b>39,339,477</b>
11 Debt Service Mills	12.60			<b>District Level Support:</b>		
12 Total Mills	40.80			56 General Administration	1,064,791	990,069
13 Total Debt Bond/Non Bond	61,575,000			57 Central Services	2,747,757	4,670,275
<b>State and Local Revenue</b>				58 Maintenance & Operations Of Plant	11,540,800	8,748,291
14 Property Tax Receipts (Incl URT)	48,334,821	49,571,000	59 Student Transportation	3,810,911	3,882,114	
15 Other Local Receipts	1,986,970	1,584,300	60 Othr District Level Support Service	796,398	530,997	
16 Revenue From Interm Srcs	341,869	2,500	<b>61 Total District Support Services</b>	<b>19,960,657</b>	<b>18,821,747</b>	
17.1 Foundation Funding (Excl URT)	11,796,465	11,863,015	<b>School Level Support:</b>			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,369,619	4,047,128	
18 Student Growth Funding	333,783	20,418	63 Instructional Staff Support Service	4,537,192	5,309,674	
19 Declining Enrollment Funding	0	0	64 School Administration	3,903,370	3,981,125	
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>11,810,181</b>	<b>13,337,928</b>	
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,763,968	3,555,160	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>62,793,908</b>	<b>63,041,233</b>	68 Community Operations	500,979	527,711	
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0	
25 Adult Education	621,872	639,940	<b>70 Total Non-Instructional Services</b>	<b>4,264,947</b>	<b>4,082,871</b>	
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	1,380,138	0	
26 Professional Development	201,717	203,281	72 Debt Service	5,251,834	5,372,357	
27 Other Regular Education	2,538,898	2,300,978	75 Other Non-Programmed Costs	30,878	0	
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>80,901,073</b>	<b>80,954,379</b>	
28 Gifted And Talented	19,128	19,000	77 Less: Capital Expenditures	(3,093,222)	-3,045,410	
29 Alt. Learning Environment (ALE)	424,674	347,546	78 Less: Debt Service	(5,251,834)	-5,372,357	
30 English Language Learner (ELL)	343,674	343,674	<b>79 Total Current Expenditures</b>	<b>72,556,017</b>	<b>72,536,612</b>	
31 Enhanced Student Achievement Funds (ESA)	1,455,828	1,883,000	80 Exclusions from Current Expenditures	(3,839,567)	-3,198,605	
32 Other Special Education	769,895	642,290	<b>81 Net Current Expenditures</b>	<b>68,716,450</b>	<b>69,338,007</b>	
33 Career Education	38,044	0	82 Per Pupil Expenditures	13,695		
34 School Food Service	72,192	59,200	83 Personnel - Non-Federal Licensed Classroom FTEs	408.08		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,789,947		
36 Early Childhood Programs	882,180	888,270	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,297		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	444.80		
38 Other Non-Instructional Program Aid	433,327	0	85.5 Total Salary - Non-Federal Licensed FTEs	27,137,230		
<b>39 Total Restricted Revenue from State Sources</b>	<b>7,801,428</b>	<b>7,327,179</b>	86 Avg Salary - Non-Federal Licensed FTEs	61,010		
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>10,810,360</b>	<b>10,119,001</b>	87.1 Legal Balance (funds 1-2-4)	13,128,886	13,064,347	
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	78,791	0	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	13,050,095	13,064,347	
43 Indirect Cost Reimbursement	550,000	210,000	88 Building Fund Balance (fund 3)	7,039,395	8,439,395	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,425,764	432,264	
45 Compensation - Loss Of Fixed Assets	58,686	0				
46 Other	36,846	0				
<b>47 Total Other Sources of Funds</b>	<b>645,532</b>	<b>210,000</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>82,051,229</b>	<b>80,697,413</b>				



## **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** January 12, 2026

**Item Title:** 2026 Southwestern ACDA Honor Choir Conference-RHS Choir

**Responsible Administrator:** Nic Mounts, RHS Principal & Sarah Monfee, Director of Secondary Curriculum and Instruction

**Strategic Plan Priority:** Academic Excellence

### **Background:**

Seven RHS choir students have been selected to participate in the 2026 Southwestern ACDA Honor Choirs in Albuquerque, New Mexico. This experience provides advanced musical training with nationally recognized clinicians and performance opportunities with peers from across the country. Choir funds will be used to cover student registration fees; families will be responsible for travel and lodging, and parents will serve as chaperones.

**Recommended Action:** Approve RHS choir students to attend the 2026 Southwestern ACDA Honor Choirs in Albuquerque, New Mexico.



### **RSD Board of Education Agenda Template**

*Templates serve to provide background information regarding agenda items.*

**Board Meeting Date:** January 12, 2026  
**Item Title:** Russellville Police Department SRO MOU Addendum  
**Responsible Administrator:** Deputy Superintendent Jeff Holt  
**Strategic Plan Priority:** Academic Excellence, Financial Stability

#### **Background:**

In accordance with the LEARNS Act, school districts are required to maintain a current Memorandum of Understanding (MOU) with local law enforcement agencies outlining the services provided by School Resource Officers. Recently, an RPD officer assigned to the Russellville School District transitioned to another position, creating a vacancy within the SRO program. The proposed addendum to the existing MOU between the Russellville Police Department and Russellville School District formalizes the replacement of this SRO position, ensuring continuity of services, ongoing safety support, and full compliance with state requirements.

#### **Recommended Action:**

To approve the Russellville Police Department SRO MOU Addendum for the 2025-2026 school year.

## Appendix A

### School Resource Officer (SRO) Financial Agreements, Duties, Assignments, and Other Staffing Details.

**SRO NAME:**        **Frankie Tucker**

1. **Financial Agreement Details** (To include salary, fringe benefits, training costs – mandated and additional, equipment and supplies cost, and other foreseeable expenses)

**Total RSD Payment excluding overtime \$45,146.14**

Salary \$54,768.22

FICA \$4,189.77

Retirement \$13,418.21

Insurance \$8,781.12

Workers Comp \$711.99

Accrued Vacation \$4,212.80

Accrued Sick Leave \$4,210.17

Total Salary  $\$90,292.28 / 12 = \$7,524.36 \times 12 \text{ Months} = \$90,292.28$

$/ 2 = \$45,146.14$  (Salary split 50%/50% between RSD and RPD for

12 months)

---

2. **Campus(es) Assigned** (Including hours assigned to each campus)

Russellville High School

---

**3. Extra-Curricular Activity Requirements**

To be assigned and agreed upon by RSD and RPD

---

**4. Required Activities During the Summer**

To be assigned and agreed upon by RSD and RPD

---

**SRO NAME**      **Ouenitn Lewis**

**9. Financial Agreement Details** (To include salary, fringe benefits, training costs – mandated and additional, equipment and supplies cost, and other foreseeable expenses)

**Total RSD Payment excluding overtime \$39,896.13**

Salary \$50,211.20

FICA \$3,841.16

Retirement \$12,301.74

Insurance \$7,251.36

Workers Comp \$682.88

Accrued Vacation \$3,693.42

Accrued Sick Leave \$1,810.50

Total Salary  $\$79,792.26 / 12 = \$6,649.35 \times 12 \text{ Months} = \$79,792.26 / 2 =$   
 $\$39,896.13$  (Salary split 50%/50% between RSD and RPD for 12 months) Includes benefits

---

**10. Campus(es) Assigned** (Including hours assigned to each campus)

Russellville Middle School / Russellville Intermediate School

---

**11. Extra-Curricular Activity Requirements**

As assigned and agreed upon by RSD and RPD

---

**12. Required Activities During the Summer**

As assigned and agreed upon by RSD and RPD

---



**RSD Board of Education Agenda Template**

*Templates serve to provide background information regarding agenda items.*

**Board Meeting Date:** January 12, 2026  
**Item Title:** Maintenance Department Truck Purchase  
**Responsible Administrator:** Deputy Superintendent Jeff Holt  
**Strategic Plan Priority:** Academic Excellence, Financial Stability

**Background:**

The Russellville School District has been in the process of locating fleet trucks to be used by the RSD Maintenance department to complete daily tasks related to their work. The older fleet trucks must be replaced due to extensive maintenance and repair costs. The purchased trucks would replace older trucks in the maintenance fleet in order to continue the refresh schedule. This purchase would include trading in the Yukon the district purchased three years ago.

Currently there are no suitable vehicles on the statewide procurement contract. The State of Arkansas allows for schools to purchase a vehicle from other sources than the state procurement list contract if:

1. The vehicles to purchase is not available on the statewide procurement contract list
2. The school has attempted to secure at least two bids for the vehicle to purchase

RSD proposes to purchase one 1500 Silverado truck for \$48,572 (estimated) and one 1500 GMC, for \$49,869 (estimated) to be used for the daily tasks of the RSD Maintenance Department, from Phil Wright Autoplex.

**RECOMMENDATION:**

To approve the purchase two half-ton trucks.



# Vehicle Locator

## Dealer Information

**PHIL WRIGHT CHEVROLET GMC, CO**  
**3300 E MAIN ST**  
**RUSSELLVILLE, AR 72802**  
**Phone: 479-968-1555**  
**Fax: 479-968-6191**

1GCPKDEK7TZ218866

<b>Model Year: 2026</b>	<b>Event Code: 5000-Delivered to Dealer</b>
<b>Make: Chevrolet</b>	<b>Order #: FKJZ63</b>
<b>Model: 1500 Silverado</b>	<b>MSRP: \$55,910.00</b>
<b>4WD, Short Crew-CK10543</b>	
<b>PEG: LT Preferred Equipment Group-1LT</b>	<b>Order Type: TRE-Retail Stock</b>
<b>Primary Color: Summit White-GAZ</b>	<b>Stock #: C18866</b>
<b>Trim: 1LS/1LT/1SP/2LT-Cloth, Gideon/Drk Atmosphere, Int Trim-HV5</b>	<b>Inventory Status: Available</b>
<b>Engine: Engine: TurboMax-L3B</b>	
<b>Transmission: 8-Speed Automatic-MFC</b>	

## Additional Vehicle Information

### Vehicle Options

Chargeable Options	MSRP
1LT/1SP/2LT Convenience 2 Package-PCM	\$565.00
Adaptive Cruise Control-KSG	\$500.00
Option Package Discount-1SZ	-\$1,350.00
No Cost Options	
1LT/1SP All-Star Edition-PDU	
1LT/1SP/2LT Convenience 1 Package-PCL	
8-Speed Automatic-MFC	
Engine: TurboMax-L3B	
Federal Emissions-FE9	
GVW Rating 7000 Lbs-C5W	
Rear Axle: 3.42 Ratio-GU6	
Wheels: 17" Bright Silver Painted Aluminum-Q5U	

Sales Price \$53,572.00  
 Rebate - \$5,000.00  
 Final Price \$48,572.00

Does qualify for \$1,250 trade in rebate.

Other Options

110 Volt Electrical Receptacle, In P/U Box-KC9  
1LS/1LT/1SP/2LT-Cloth, Gideon/Drk Atmosphere, Int Trim-HV5  
2-USBs, Second Row Charge/Data Ports-UBI  
Aero Shutters, front grille-WMI  
Auto Locking Differential, Rear-G80  
Bumper, Front, Chrome-V46  
COUNTRY UNITED STATES OF AMERICA (USA)-EF7  
Chevy Safety Assist-PED  
Climate Control, Electronic - Multi-zone-CJ2  
Durabed-E63  
Floor Covering: Carpet, Color Keyed-B30  
Floor Mats, Front, Rubberized Vinyl-B32  
Glass, Deep Tinted-AKO  
Heated Seats, Front-KA1  
Hitch Guidance with Hitch View and Image Adjustment-PZ8  
INTERIOR TRIM GIDEON/VY DK ATMOSPHERE-4JJ  
Keyless Open & Keyless Start-AVJ  
Lane Keep Assist/Departure Warning-UHX  
MARKETING AREA US, PUERTO RICO/USVI-MAH  
Nameplate - Chevrolet-X88  
Power Seat Adjuster (Driver's Side)-A2X  
Recovery Hooks-V76  
Remote Start Package-B59  
SALES PACKAGE CONVENIENCE II-6K5  
Seats: Front 40/20/40 Split-Bench, Full Feature-AZ3  
Sensor, Front Pedestrian Braking-UKJ  
SiriusXM Satellite Radio (subscription)-U2K  
Speaker System: Standard Sound System-UQF  
Steering Column, Manual Tilt & Telescoping-N37  
Suspension Package-Z85  
  
Theft Protection System, Unauthorized Entry-UTJ  
Tires: 255/70 R17 All Season, Blackwall-QBN  
VIN MODEL YEAR 2026-WNO  
  
Window, Power Rear Sliding-A48

120 Volt Electrical Receptacle, In Cab-KI4  
1LT Heat Package-ZM9  
  
4G LTE Wi-Fi Hotspot capable-VV4  
Alternator, 220 AMP-KW5  
Automatic Emergency Braking-UHY  
Bumper, Rear, Chrome Step-VJH  
Chevrolet Infotainment, Enhanced connectivity 2.0-IOK  
Chrome Caps for Outside Mirrors-DP9  
Defogger, Rear Window, Electric-C49  
ENGINEERING YEAR 2026-J26  
Floor Mats, 2nd Row, Rubberized Vinyl-B33  
Following Distance Indicator-UE4  
Headlamps, Intellibeam-TQ5  
Heated Steering Wheel-KI3  
Homelink Garage Door Opener-UG1  
  
Integrated Trailer Brake Controller-JL1  
  
LT Preferred Equipment Group-1LT  
Lighting, Cargo Box, LED-UF2  
Mirrors, O/S: Power, Heated-DLF  
  
OnStar Communication System-UE1  
Radio Controls -Steering Wheel-UK3  
Remote Engine Starting Pkg-BTV  
SALES PACKAGE CONVENIENCE-ZL3  
Sales Stock Orders-SLM  
Sensor, Forward Collision Alert-UEU  
  
Single Exhaust System-NB5  
Spare Tire Lock-SAF  
Standard Tailgate-QK1  
  
Summit White-GAZ  
  
Tailgate Function--EZ Lift, Power Lock & Release-QT5  
Tire, Spare: 255/70 R17 All Season, Blackwall-QBR  
Trailer Package-Z82  
WINDOW REG DRVR DR POWER OPERATED, EXPRESS UP/DOWN-AXG

"~" indicates vehicle belongs to Trading Partner's inventory

**Disclaimer:**

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.



# Vehicle Locator

## Dealer Information

**PHIL WRIGHT CHEVROLET GMC, CO**  
**3300 E MAIN ST**  
**RUSSELLVILLE, AR 72802**  
**Phone: 479-968-1555**  
**Fax: 479-968-6191**

3GTPUBEK5TG172677

**Model Year: 2026**

**Make: GMC**

**Model: 1500 Sierra**

**Crew Cab Short Box, 4WD-TK10543**

**PEG: SLE-3SA**

**Primary Color: Summit White-GAZ**

**Trim: 3SA/3SB/3VL/1SA--Cloth, Jet Black, Interior Trim-HOU**

**Engine: Engine: TurboMax High Output-L3B**

**Transmission: 8-Speed Automatic-MFC**

**Event Code: 4200-Shipped**

**Order #: FMMSG2**

**MSRP: \$55,645.00**

**Order Type: TRE-Retail Stock**

**Stock #: G72677**

**Inventory Status: Available**

## Additional Vehicle Information

### Vehicle Options

#### Chargeable Options

**Option Package Discount-1SZ**

#### MSRP

**-\$1,350.00**

#### No Cost Options

**8-Speed Automatic-MFC**

**Engine: TurboMax High Output-L3B**

**Federal Emissions-FE9**

**GVW Rating 7000 Lbs-C5W**

**Rear Axle: 3.42 Ratio-GU6**

**Wheels: 17" 6-Spoke, Bright Silver Painted Aluminum-Q5U**

**Sale Price \$53,369.00**

**Rebate - \$ 3,500.00**

**Final Price \$49,869.00**

**This vehicle could qualify for the \$3,500 Tradein Rebate**

Other Options

110 Volt Electrical Receptacle, In P/U Box-KC9  
2-USBs, Second Row Charge/Data Ports-UBI

4G LTE Wi-Fi Hotspot capable-VV4  
Alternator, 220 AMP-KW5  
Automatic Emergency Braking-UHY  
Bumper, Front, Chrome-V46  
COUNTRY UNITED STATES OF AMERICA (USA)-EF7  
Chrome Caps for Outside Mirrors-DP9  
Cruise Control-K34  
Defogger, Rear Window Electric-C49  
Floor Covering: Carpet, Color Keyed-B30  
Floor Mats, Front, Rubberized Vinyl-B32  
Following Distance Indicator-UE4  
Headlamps, Intellibeam-TQ5  
Heated Steering Wheel-KI3  
Interior Trim, Jet Black-4AA  
Lane Keep Assist/Departure Warning-UHX  
Lock, Spare Tire-SAF

Mirrors, O/S: Power, Heated-DLF  
OnStar Communication System-UE1  
Power Seat Adjuster (Driver's Side)-A2X  
RESTRAINT PROVISIONS ADJUSTABLE GUIDE LOOP-AVI  
Rear Vision Camera, HD-UVB  
Remote Start Package-B59  
SALES PACKAGE CONVENIENCE-ZL3  
SLE Convenience Package-PCQ  
SLE Value Package-PDU  
Sales Stock Orders-SLM

Sensor, Forward Collision Alert-UEU  
SiriusXM Satellite Radio (subscription)-U2K  
Steering Column, Manual Tilt & Telescoping-N37  
Suspension Package-Z85

Theft Protection System, Unauthorized Entry-UTJ  
Tires: 255/70 R17 All Season, Blackwall-QBN  
Transfer Case: Active, Single Speed, Rotary Dial Ctrl-NP0

120 Volt Electrical Receptacle, In Cab-KI4  
3SA/3SB/3VL/1SA--Cloth, Jet Black, Interior Trim-H0U  
Aero Shutters, front grille-WMI  
Auto Locking Differential, Rear-G80  
Body: Pick-Up Bed-E63  
Bumper, Rear, Chrome Step-VJH  
Carbon Fiber Bed/Box--Not Desired-E35

Climate Control, Electronic - Dual-zone-CJ2  
Deep Tinted Glass-AKO  
Engine Sound Enhancement-NKD  
Floor Mats, 2nd Row, Rubberized Vinyl-B33  
Focused Ordering Configuration-RFQ  
GMC Pro Safety-PDI  
Heated Seats, Front-KA1  
Integrated Trailer Brake Controller-JL1  
Keyless Start-BTM  
Lighting, Cargo Box, LED-UF2  
MARKETING AREA US, PUERTO RICO/USVI-MAH  
Nameplate - GMC-Z88  
Power Door Locks-AU3  
Premium GMC Infotainment system-IOK  
Radio Controls -Steering Wheel-UK3

Recovery Hooks-V76  
Remote Vehicle Starter System-BTV  
SLE-3SA  
SLE Heated Package-ZM9  
STEERING COLUMN LOCK ELECTRICAL-N06  
Seats: Front 40/20/40 Split-Bench, Full Feature-AZ3  
Sensor, Front Pedestrian Braking-UKJ  
Standard Tailgate-QK1  
Summit White-GAZ

Tailgate Function--Manual w/ Assist, Pwr Release-QT5  
Tire, Spare: 255/70 R17 All Season, Blackwall-QBR  
Trailer Package-Z82  
VIN MODEL YEAR 2026-WNO

"~" indicates vehicle belongs to Trading Partner's inventory

**Disclaimer:**

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.



**RSD Board of Education Agenda Template**

*Templates serve to provide background information regarding agenda items.*

**Board Meeting Date:** January 12, 2026  
**Item Title:** Financial Reports for Period 6  
**Responsible Administrator:** Justin Robertson  
**Strategic Plan Priority:** Financial Stability

**Background:**

Financial Reports will be information only.

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:23:18

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	29,941,760.10	2,401,253.29	.00	12,709,119.26	17,232,640.84	42.45
61120	SLRY-CLS	9,549,552.71	755,823.92	.00	4,208,518.45	5,341,034.26	44.07
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	22,324.80	2,261.86	.00	10,047.44	12,277.36	45.01
61320	OVERTIME PAY	170,970.79	16,728.53	.00	75,988.27	94,982.52	44.45
61500	TCHR WKSHOP	.00	.00	.00	265.78	-265.78	.00
61510	BONUS/CERTIFIED	.00	.00	.00	486,500.00	-486,500.00	.00
61520	BONUS/CLASSIFIED	45,900.00	1,000.00	.00	305,000.00	-259,100.00	664.49
61600	WORKSHOPS	.00	.00	.00	.00	.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	.00	.00	.00	.00	.00	.00
61710	SUBSTITUTES-CERTIFIED	.00	.00	.00	.00	.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61810	UNUSED SICK-CERTIFIED	.00	.00	.00	8,170.00	-8,170.00	.00
61819	CERT UNUSED SICK LV	9,917.16	.00	.00	.00	9,917.16	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61829	CLS UNUSED SICK LV	.00	.00	.00	.00	.00	.00
61839	CERT UNUSED VACATION LV	36,493.69	.00	.00	.00	36,493.69	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
61849	CLS UNUSED VACATION LV	.00	.00	.00	.00	.00	.00
61960	CRT UNUSED VAC	.00	.00	.00	.00	.00	.00
61961	UNUSED VACATION CLS	.00	.00	.00	.00	.00	.00
62100	GRP INSURANCE	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	28,690.18	378.58	.00	1,960.92	26,729.26	6.83
62120	GRP INS-CLS	4,137.90	190.53	.00	1,073.81	3,064.09	25.95
62200	SOC SEC	.00	.00	.00	.00	.00	.00
62210	SOC SEC-CERTIFIED	1,820,563.73	141,284.26	.00	780,729.88	1,039,833.85	42.88
62220	SOC SEC-CLS	576,681.28	46,038.16	.00	273,367.76	303,313.52	47.40
62260	MEDICARE-CERTIFIED	431,991.88	33,042.29	.00	182,590.10	249,401.78	42.27
62270	MEDCARE-CLS	134,535.44	10,766.95	.00	63,932.96	70,602.48	47.52
62310	TCH RET CONT-CERTIFIED	4,525,030.28	358,436.08	.00	1,973,183.37	2,551,846.91	43.61
62320	TCH RET CONT-CLS	1,456,626.91	118,274.67	.00	697,642.49	758,984.42	47.89
62321	ATRS SURCHARGE	87,709.01	7,401.70	.00	34,307.23	53,401.78	39.11
62510	UNEMPLY COMP-CERT	.00	.00	.00	.00	.00	.00
62520	UNEMPLY COMP-CLS	602,296.95	.00	.00	1,121.00	601,175.95	.19
62610	WK'S COMP-CERTIFIED	20,193.65	.00	.00	.00	20,193.65	.00
62620	WK'S COMP-CLS	5,901.29	.00	.00	.00	5,901.29	.00
62710	HLTH BENEF.CERTIFIED	2,101,043.63	81,370.80	.00	422,762.54	1,678,281.09	20.12
62711	CRT PREMIUM ASSISTNCE EBD	81,147.81	5,270.95	.00	26,677.58	54,470.23	32.88
62720	HLTH BENE.CLS	605,290.82	39,900.04	.00	215,599.19	389,691.63	35.62
62721	CLS PREM ASSISTANCE EBD	23,442.13	1,456.73	.00	7,910.71	15,531.42	33.75
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
62910	OTHER BENEFITS-CERTIFIED	.00	.00	.00	.00	.00	.00
62920	OTHER BENEFITS-CLASSIFIED	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63130	BOARD OF ED SERVICES	.00	.00	.00	.00	.00	.00
63200	PROFESSIONAL-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	611,077.00	17,610.29	.00	57,440.79	553,636.21	9.40
63220	PUR SERV	980,600.00	68,446.74	.00	325,381.77	655,218.23	33.18
63221	GAE PS GRAD	.00	.00	.00	.00	.00	.00
63230	COUNSLTING/EDUCATIONAL	40,000.00	-31,977.00	16,600.00	59,400.00	-19,400.00	148.50
63240	STUDENT ASSESSMENT	.00	.00	.00	.00	.00	.00
63300	OTHER PROFESSIONAL	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	118,000.00	34,133.90	750.00	57,081.90	60,918.10	48.37

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/BUD
63320	CLASSIFIED	22,820.00	95.00	.00	2,775.00	20,045.00	12.16
63410	PUPIL SERVICES	3,550.00	.00	.00	325.75	3,224.25	9.18
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63430	ACCOUNTING	.00	.00	.00	.00	.00	.00
63431	FINANCIAL AUDITS	.00	975.00	.00	975.00	-975.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	2,650.59	.00	2,650.59	-2,650.59	.00
63445	LEGAL-RESEARCH/OPINION	70,500.00	4,587.00	.00	30,329.20	40,170.80	43.02
63450	OTHER PROF/MEDICAL	164,000.00	467.00	.00	5,414.10	158,585.90	3.30
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63480	SECURITY	218,000.00	17,192.68	.00	68,309.00	149,691.00	31.33
63490	OTHER PROF SERV	.00	.00	.00	80.00	-80.00	.00
63491	PROFESSIONAL ADVERTISING	.00	.00	.00	.00	.00	.00
63510	DATA ENTRY/PROCESSING	3,000.00	.00	.00	.00	3,000.00	.00
63511	DOCUMENT SHREDDING	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	147,966.00	3,850.00	.00	10,928.51	137,037.49	7.39
63550	SOFTWARE LICENSE RENEWAL	.00	.00	.00	.00	.00	.00
63590	OTHER TECHNICAL SERVICES	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	32,650.00	.00	.00	810.96	31,839.04	2.48
63902	EVENT SUPPORT	15,000.00	525.00	.00	2,587.50	12,412.50	17.25
63903	FMLA ADMINISTRATION	2,400.00	.00	.00	400.00	2,000.00	16.67
63910	PROFESSIONAL AND TECHNICAL	195,283.00	25,849.92	350.00	144,159.52	51,123.48	73.82
63911	INSTRUMENT REPAIRS	59,844.00	767.29	.00	13,796.22	46,047.78	23.05
64110	WATER/SEWER	150,000.00	12,653.98	.00	65,481.86	84,518.14	43.65
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64230	CUSTODIAL	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	1,340.00	.00	.00	.00	1,340.00	.00
64300	REPAIR & MAINTENANCE SVS	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	987,121.00	144,788.23	23,826.08	1,720,627.60	-733,506.60	174.31
64320	PUR SVS EQP	37,000.00	.00	5,559.00	21,071.88	15,928.12	56.95
64400	RENTALS	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	39,600.00	2,100.00	.00	6,300.00	33,300.00	15.91
64420	RENT VEH/EQP	43,636.00	.00	.00	14,841.61	28,794.39	34.01
64430	RENT TECH RELATED EQUIP	.00	.00	.00	.00	.00	.00
64440	TEMPORARY RENTALS	.00	272.80	.00	1,521.18	-1,521.18	.00
64490	OTHER RENTALS	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	579.79	.00	3,582.55	-3,582.55	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	772,000.00	.00	.00	771,254.56	745.44	99.90
65220	LIABILITY INSURANCE	45,000.00	.00	.00	.00	45,000.00	.00
65240	FLEET INSURANCE	69,000.00	.00	.00	69,136.00	-136.00	100.20
65250	ACCIDENT INS FOR STUDENTS	28,500.00	.00	.00	.00	28,500.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	70,010.00	4,705.48	.00	30,620.43	39,389.57	43.74
65320	POSTAGE	115,906.72	4,381.93	451.00	18,311.05	97,595.67	15.80
65330	NETWORK/INTERNET SERVICES	3,300.00	261.43	.00	1,439.95	1,860.05	43.63
65331	BROADBAND	123,300.00	8,805.46	.00	63,225.58	60,074.42	51.28
65400	ADVERTISING	66,825.00	6,487.50	.00	27,742.36	39,082.64	41.51
65500	PRINTING & BINDING	29,015.00	158.60	.00	3,774.65	25,240.35	13.01
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00
65650	INTERM AGENCY-OUT OF STATE	.00	.00	.00	.00	.00	.00
65690	OTHER TUITION	11,000.00	.00	.00	.00	11,000.00	.00
65810	TRVL-CERT-IN DISTRICT	22,876.00	1,758.09	.00	6,741.96	16,134.04	29.47

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65820	TRVL-CLS IN DISTRICT	13,800.00	1,146.83	.00	3,587.85	10,212.15	26.00
65830	TRVL CERT-OUT DISTRICT	62,655.92	2,576.33	.00	15,860.19	46,795.73	25.31
65840	TRVL CLS OUT DISTRICT	4,600.00	79.35	.00	1,351.93	3,248.07	29.39
65850	TRVL CERT OUT STATE	13,150.00	104.99	.00	873.14	12,276.86	6.64
65860	TRVL CLS OUT STATE	1,500.00	220.61	.00	1,019.61	480.39	67.97
65870	NON-EMPLOYEE TRAVEL	51,191.84	1,353.15	.00	2,725.50	48,466.34	5.32
65880	MEALS	32,330.00	1,082.58	488.14	5,430.33	26,899.67	16.80
65890	LODGING	120,230.96	7,276.77	4,806.49	47,490.04	72,740.92	39.50
65900	MISC PURC SVS	.00	.00	.00	.00	.00	.00
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
65911	SVR PUR FROM ADE	310,000.00	.00	.00	81,132.27	228,867.73	26.17
65920	PURC-OTHER LEA IN STATE	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	3,154,830.29	172,780.82	84,641.36	1,484,167.28	1,670,663.01	47.04
66110	OTHER SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	5,671.72	.00	.00	.00	5,671.72	.00
66120	GRAD SUP	.00	.00	.00	.00	.00	.00
66160	CUSTODIAL SUPPLY	.00	.00	.00	.00	.00	.00
66210	NAT.GAS	190,500.00	20,291.15	.00	37,024.26	153,475.74	19.44
66220	ELECTRICITY	1,161,984.00	93,657.60	.00	705,785.03	456,198.97	60.74
66230	BOTTLED GAS	.00	.00	.00	.00	.00	.00
66260	GASOLINE/DIESEL	30,000.00	.00	.00	20,528.64	9,471.36	68.43
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66265	DIESEL FUEL	170,000.00	13,206.53	.00	97,826.04	72,173.96	57.54
66267	NATURAL GAS	20,000.00	1,145.22	.00	8,222.48	11,777.52	41.11
66268	PROPANE	.00	.00	.00	.00	.00	.00
66269	OIL FOR BUSES/VEHICLES	9,000.00	245.25	.00	6,594.85	2,405.15	73.28
66410	TEXTBOOKS	64,790.00	266.90	4,092.36	37,265.77	27,524.23	57.52
66411	E TEXTBOOKS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	72,297.60	1,533.11	9,894.66	39,970.83	32,326.77	55.29
66421	E LIBRARY BOOKS	3,500.00	5,000.00	.00	5,000.00	-1,500.00	142.86
66430	PERIODICALS	1,100.00	269.50	.00	682.00	418.00	62.00
66431	E-PUBLICATIONS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	158,410.00	1,371.84	7,219.61	30,833.92	127,576.08	19.46
66510	SOFTWARE, LICENSE OR MAIN	1,124,957.48	34,292.70	27,735.00	391,343.76	733,613.72	34.79
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	1,100.00	.00	.00	.00	1,100.00	.00
66520	TECH DEVICE SUPPLIES	123,650.00	1,851.37	5,125.89	78,782.44	44,867.56	63.71
66521	TED SUPPLY	132,500.00	4,875.00	95,617.80	195,697.52	-63,197.52	147.70
66523	NON INSTRUCTIONAL TECH	1,500.00	.00	.00	.00	1,500.00	.00
66527	LOW VALUE TECH SUPPLY	1,000.00	.00	.00	.00	1,000.00	.00
66910	TIRES	.00	.00	.00	724.97	-724.97	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	2,500.00	.00	.00	.00	2,500.00	.00
67320	VEHICLES	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	4,000.00	.00	1,090.00	2,180.00	1,820.00	54.50
67340	SP EQUIP	211,825.00	.00	.00	247,313.84	-35,488.84	116.75
67341	HAND-HELD COMPUTING DEVIC	200,000.00	26,690.00	11,600.00	131,903.00	68,097.00	65.95
67343	TLC NON INSTRUCTION	10,000.00	.00	.00	5,206.92	4,793.08	52.07
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	4,000.00	.00	1,695.00	6,688.02	-2,688.02	167.20
67390	OTHER EQUIPMENT	1,098.63	.00	.00	.00	1,098.63	.00

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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
68100	DUES AND FEES	177,102.13	20,432.10	2,821.96	125,696.56	51,405.57	70.97
68101	LICENSE RENEWAL/TEACHERS	5,890.57	.00	1,000.00	3,100.00	2,790.57	52.63
68102	CRIMINAL BACKGROUND CHECK	11,200.00	348.00	.00	3,854.00	7,346.00	34.41
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68300	INTEREST/FEES	1,476,729.00	.00	.00	22,907.50	1,453,821.50	1.55
68610	PENALTY OR INTEREST	.00	.00	.00	58,983.12	-58,983.12	.00
68700	OUT OF COURT SETTLEMENT	.00	.00	.00	.00	.00	.00
68830	PROPERTY TAX	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
68999	ALLOCATED CHARGES	.00	.00	.00	.00	.00	.00
69100	REDEMPTION OF PRINCIPAL	3,882,333.00	.00	.00	.00	3,882,333.00	.00
69310	TO SALARY FUND	27,796,192.95	.00	.00	.00	27,796,192.95	.00
69314	TRANSFER TO 1000 NBCT	995,139.00	.00	.00	.00	995,139.00	.00
69315	LEARNS TRANSFER TO 1000	1,196,839.00	.00	.00	.00	1,196,839.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69321	TRANSFER TO 2000	43,585,569.72	.00	.00	.00	43,585,569.72	.00
69322	ADDITIONAL TRANS TO 2000	3,271,561.35	.00	.00	.00	3,271,561.35	.00
69324	TRANSFER TO 2000 NBCT	.00	.00	.00	.00	.00	.00
69327	TRANS FOR PROG EXPEND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	5,323,062.00	.00	.00	.00	5,323,062.00	.00
69350	TO CAPITAL OUTLAY FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69370	TO STUDENT ACTIVITY FUND	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	29,137.61	-29,137.61	.00
69401	MEDICAID MATCHING	.00	.00	.00	.00	.00	.00
69690	ADULT/EMPLOYEE MEAL	.00	.00	.00	.00	.00	.00
TOTAL REPORT		152,773,614.02	4,765,103.74	305,364.35	30,031,878.99	122,741,735.03	19.66

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:23:52

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63230	COUNSULTING/EDUCATIONAL	.00	.00	.00	.00	.00	.00
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	3,750.00	.00	888,853.15	-888,853.15	.00
64420	RENT VEH/EQP	.00	.00	.00	.00	.00	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64901	PRE-DESIGN CONSTR SERV	.00	.00	.00	.00	.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65220	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
65290	OTHER INSURANCE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65870	NON-EMPLOYEE TRAVEL	.00	.00	.00	.00	.00	.00
65890	LODGING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67200	BUILDINGS	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68900	MISCELLANEOUS EXPENDITURE	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69330	TO BUILDING FUND	.00	.00	.00	3,826.04	-3,826.04	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		.00	3,750.00	.00	892,679.19	-892,679.19	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:24:02

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	.00	.00	.00	13,028.36	-13,028.36	.00
63912	ATHL EVENT PURCHASE SERVI	.00	.00	.00	.00	.00	.00
64240	LAWN CARE	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	85,882.06	190,520.49	-190,520.49	.00
64500	CONST SERV/PROPERTY	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65330	NETWORK/INTERNET SERVICES	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	133,500.00	9,997.70	32,641.29	141,652.45	-8,152.45	106.11
66109	EQUIP LESS THAN \$500	.00	.00	.00	.00	.00	.00
66261	BUS OIL/FLUIDS	.00	.00	.00	.00	.00	.00
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	.00	.00	.00	.00	.00	.00
66520	TECH DEVICE SUPPLIES	.00	.00	.00	.00	.00	.00
66521	TED SUPPLY	300,000.00	.00	.00	.00	300,000.00	.00
66527	LOW VALUE TECH SUPPLY	.00	.00	.00	.00	.00	.00
67100	LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	1,100,000.00	.00	699,004.00	699,004.00	400,996.00	63.55
67330	FURNITURE & FIXTURES	.00	.00	5,862.84	206,817.69	-206,817.69	.00
67340	SP EQUIP	25,000.00	2,719.55	.00	49,550.24	-24,550.24	198.20
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	25,000.00	.00	.00	29,277.51	-4,277.51	117.11
67361	MUSICAL INSTRUMENTS	105,000.00	.00	.00	57,504.64	47,495.36	54.77
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
67391	EQUIP OTHER LEAS	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,688,500.00	12,717.25	823,390.19	1,387,355.38	301,144.62	82.16

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61100	REG EMPLOYEES	.00	.00	.00	.00	.00	.00
61110	SALARY-CERTIFIED	1,980,962.00	148,828.15	.00	763,011.67	1,217,950.33	38.52
61120	SLRY-CLS	1,256,726.43	101,399.67	.00	359,779.90	896,946.53	28.63
61210	TEMP-CERTIFIED	.00	.00	.00	.00	.00	.00
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61510	BONUS/CERTIFIED	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	8,850.00	.00	.00	.00	8,850.00	.00
61610	ONSITE DIR STIPEND	.00	.00	.00	.00	.00	.00
61620	WORKSHOPS/CLASSIFIED	1,000.00	.00	.00	.00	1,000.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	2,841.18	22.77	.00	115.58	2,725.60	4.07
62120	GRP INS-CLS	3,274.36	30.66	.00	132.35	3,142.01	4.04
62210	SOC SEC-CERTIFIED	124,830.47	8,696.67	.00	44,839.52	79,990.95	35.92
62220	SOC SEC-CLS	77,215.03	5,905.55	.00	20,777.55	56,437.48	26.91
62260	MEDICARE-CERTIFIED	30,221.38	2,033.91	.00	10,431.86	19,789.52	34.52
62270	MEDCARE-CLS	18,386.31	1,381.15	.00	4,859.27	13,527.04	26.43
62310	TCH RET CONT-CERTIFIED	292,668.24	22,324.24	.00	114,451.83	178,216.41	39.11
62320	TCH RET CONT-CLS	182,677.22	15,210.00	.00	53,971.90	128,705.32	29.54
62520	UNEMPLY COMP-CLS	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	6,333.34	.00	.00	.00	6,333.34	.00
62620	WK'S COMP-CLS	2,457.71	.00	.00	.00	2,457.71	.00
62710	HLTH BENEF.CERTIFIED	108,187.00	5,159.70	.00	25,882.31	82,304.69	23.92
62711	CRT PREMIUM ASSISTNCE EBD	12,381.00	348.17	.00	1,789.71	10,591.29	14.46
62720	HLTH BENE.CLS	110,574.00	4,889.31	.00	25,290.74	85,283.26	22.87
62721	CLS PREM ASSISTANCE EBD	14,150.00	243.44	.00	1,238.46	12,911.54	8.75
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63210	PS/CONSLT	1,501,238.64	147,748.08	5,000.00	543,090.79	958,147.85	36.18
63220	PUR SERV	153,400.00	-225.45	.00	8,700.55	144,699.45	5.67
63230	CONSULTING/EDUCATIONAL	120,500.00	.00	.00	59,704.00	60,796.00	49.55
63240	STUDENT ASSESSMENT	1,077.50	555.00	.00	355.00	722.50	32.95
63310	CERTIFIED	155,185.00	703.00	5,707.00	17,594.60	137,590.40	11.34
63320	CLASSIFIED	10,400.00	.00	.00	305.00	10,095.00	2.93
63420	ENGINEERING	.00	.00	.00	.00	.00	.00
63441	LEGAL-LITIGATION-DEFENSE	.00	.00	.00	.00	.00	.00
63450	OTHER PROF/MEDICAL	2,783.39	.00	.00	.00	2,783.39	.00
63480	SECURITY	189,771.34	21,864.01	.00	121,352.38	68,418.96	63.95
63490	OTHER PROF SERV	.00	.00	.00	.00	.00	.00
63491	PROFESSIONAL ADVERTISING	6,000.00	.00	.00	5,436.51	563.49	90.61
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	10,000.00	344.25	.00	344.25	9,655.75	3.44
63910	PROFESSIONAL AND TECHNICA	76,270.00	4,218.60	.00	8,061.60	68,208.40	10.57
63915	PROFESSIONAL CATERING SER	.00	.00	.00	.00	.00	.00
64220	PURCHASE SERV/PROP	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	.00	.00	.00	.00	.00	.00
64410	LND/BDLG RENT	.00	.00	.00	.00	.00	.00
64900	OTHER PURC PROPERTY SVS	.00	.00	.00	.00	.00	.00
65190	FROM OTHER SOURCES	.00	.00	.00	.00	.00	.00
65300	COMMUNICATIONS	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	.00	.00	.00	.00	.00
65320	POSTAGE	2,000.00	.00	.00	.00	2,000.00	.00
65400	ADVERTISING	500.00	.00	.00	75.26	424.74	15.05
65500	PRINTING & BINDING	2,500.00	.00	.00	.00	2,500.00	.00
65501	PRINTING AND BINDING	.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/BUD
65810	TRVL-CERT-IN DISTRICT	17,350.00	932.73	.00	2,304.60	15,045.40	13.28
65820	TRVL-CLS IN DISTRICT	3,700.00	.00	.00	33.28	3,666.72	.90
65830	TRVL CERT-OUT DISTRICT	32,500.00	153.92	.00	1,902.63	30,597.37	5.85
65840	TRVL CLS OUT DISTRICT	7,000.00	.00	.00	176.80	6,823.20	2.53
65850	TRVL CERT OUT STATE	35,250.00	.00	.00	143.28	35,106.72	.41
65870	NON-EMPLOYEE TRAVEL	12,500.00	.00	.00	30.90	12,469.10	.25
65880	MEALS	22,400.00	18.00	.00	1,033.00	21,367.00	4.61
65890	LODGING	64,750.00	130.53	682.42	5,403.67	59,346.33	8.35
65910	SVS PURCHASED LOCALLY	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	442,136.47	41,365.55	34,978.87	116,493.19	325,643.28	26.35
66107	EQ SUPPLIES	.00	.00	.00	.00	.00	.00
66111	GAE TEACH/SUP	1,451.69	.00	.00	.00	1,451.69	.00
66210	NAT.GAS	.00	.00	.00	.00	.00	.00
66420	LIBRARY BOOKS	.00	.00	.00	.00	.00	.00
66430	PERIODICALS	3,610.73	.00	.00	.00	3,610.73	.00
66500	TECHNOLOGY SUPPLIES	30,000.00	.00	.00	.00	30,000.00	.00
66510	SOFTWARE, LICENSE OR MAIN	270,350.00	7,243.73	3,346.85	69,610.72	200,739.28	25.75
66511	TECHNOLOGY APPS	.00	.00	.00	.00	.00	.00
66512	TABLET COMPUTERS	150.00	.00	.00	.00	150.00	.00
66520	TECH DEVICE SUPPLIES	7,500.00	.00	.00	.00	7,500.00	.00
66521	TED SUPPLY	11,450.00	.00	.00	57,950.00	-46,500.00	506.11
66527	LOW VALUE TECH SUPPLY	27,889.08	.00	.00	.00	27,889.08	.00
66900	OTHER SUPPLIES & MATERIAL	.00	.00	.00	.00	.00	.00
67210	LIBRARY BOOKS-NEW LEBRARY	.00	.00	.00	.00	.00	.00
67211	VO-TECH HSE	.00	.00	.00	.00	.00	.00
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	7,000.00	.00	.00	.00	7,000.00	.00
67320	VEHICLES	11,000.00	.00	.00	.00	11,000.00	.00
67330	FURNITURE & FIXTURES	81,500.00	.00	.00	.00	81,500.00	.00
67340	SP EQUIP	5,000.00	.00	.00	.00	5,000.00	.00
67341	HAND-HELD COMPUTING DEVIC	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	60,000.00	1,088.90	7,798.84	20,126.68	39,873.32	33.54
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	6,100.00	.00	.00	602.50	5,497.50	9.88
68101	LICENSE RENEWAL/TEACHERS	5,200.00	.00	1,500.00	1,500.00	3,700.00	28.85
68102	CRIMINAL BACKGROUND CHECK	1,100.00	.00	500.00	586.40	513.60	53.31
68112	STUDENT DUES & FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	69,000.00	.00	.00	.00	69,000.00	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69320	TO OPERATING FUND	.00	.00	.00	.00	.00	.00
69360	TO FEDERAL GRANTS FUND	.00	.00	.00	.00	.00	.00
69400	PROGRAM FUNDING RETURN	.00	.00	.00	9,122.17	-9,122.17	.00
TOTAL REPORT		7,701,249.51	542,614.24	59,513.98	2,478,612.41	5,222,637.10	32.18

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	SALARY-CERTIFIED	.00	.00	.00	.00	.00	.00
61120	SLRY-CLS	41,000.00	3,385.50	.00	35,447.39	5,552.61	86.46
61220	TEMP-CLASSIFIED	.00	.00	.00	.00	.00	.00
61320	OVERTIME PAY	.00	.00	.00	.00	.00	.00
61520	BONUS/CLASSIFIED	.00	.00	.00	1,000.00	-1,000.00	.00
61720	SUBSTITUTES-CLASSIFIED	.00	.00	.00	.00	.00	.00
61820	UNUSED SICK-CLASSIFIED	.00	.00	.00	.00	.00	.00
61840	UNUSED VAC PAY CLASS	.00	.00	.00	.00	.00	.00
62110	GRP INS-CERTIFIED	.00	.00	.00	.00	.00	.00
62120	GRP INS-CLS	11.00	.85	.00	5.10	5.90	46.36
62210	SOC SEC-CERTIFIED	.00	.00	.00	.00	.00	.00
62220	SOC SEC-CLS	2,500.00	189.14	.00	2,135.13	364.87	85.41
62260	MEDICARE-CERTIFIED	.00	.00	.00	.00	.00	.00
62270	MEDCARE-CLS	600.00	44.23	.00	499.32	100.68	83.22
62310	TCH RET CONT-CERTIFIED	.00	.00	.00	.00	.00	.00
62320	TCH RET CONT-CLS	7,000.00	507.83	.00	5,467.15	1,532.85	78.10
62321	ATRS SURCHARGE	.00	.00	.00	.00	.00	.00
62610	WK'S COMP-CERTIFIED	.00	.00	.00	.00	.00	.00
62620	WK'S COMP-CLS	.00	.00	.00	.00	.00	.00
62700	HLT BENEFITS	.00	.00	.00	.00	.00	.00
62720	HLTH BENE.CLS	3,000.00	234.50	.00	1,407.00	1,593.00	46.90
62721	CLS PREM ASSISTANCE EBD	100.00	6.76	.00	40.56	59.44	40.56
62820	PUB RET.CONTR-CLS	.00	.00	.00	.00	.00	.00
63220	PUR SERV	.00	.00	.00	.00	.00	.00
63310	CERTIFIED	.00	.00	.00	.00	.00	.00
63320	CLASSIFIED	.00	.00	.00	.00	.00	.00
63470	ARCHITECTURAL	.00	.00	.00	.00	.00	.00
63530	SOFTWARE MAINT & SUPPORT	.00	.00	.00	.00	.00	.00
63540	CAFE NON-EMPLOYEE SUB	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
63910	PROFESSIONAL AND TECHNICA	20,000.00	.00	.00	14,450.14	5,549.86	72.25
64210	DISPOSAL/SANITATION	.00	.00	.00	.00	.00	.00
64310	PUR SVS/PROP	3,500.00	.00	.00	.00	3,500.00	.00
65310	TELEPHONE	950.00	158.19	.00	520.83	429.17	54.82
65320	POSTAGE	.00	.00	.00	.00	.00	.00
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65500	PRINTING & BINDING	.00	.00	.00	.00	.00	.00
65700	FOOD SVS MANAGEMENT	.00	.00	.00	.00	.00	.00
65710	FSMC - FOOD	1,654,000.00	94,760.42	.00	776,348.46	877,651.54	46.94
65720	FSMC - LABOR	1,605,500.00	131,775.35	.00	774,406.75	831,093.25	48.23
65730	FSMC - SUPPLIES & EQUIP	100,500.00	1,415.74	.00	30,555.63	69,944.37	30.40
65780	FSM - DUES & FEES	300,000.00	27,162.63	.00	152,877.19	147,122.81	50.96
65810	TRVL-CERT-IN DISTRICT	.00	.00	.00	.00	.00	.00
65820	TRVL-CLS IN DISTRICT	100.00	.00	.00	120.54	-20.54	120.54
65830	TRVL CERT-OUT DISTRICT	.00	.00	.00	.00	.00	.00
65840	TRVL CLS OUT DISTRICT	500.00	.00	.00	81.12	418.88	16.22
65880	MEALS	100.00	.00	.00	.00	100.00	.00
65890	LODGING	500.00	.00	.00	.00	500.00	.00
66100	GEN SUPPLIES	17,189.00	26.89	659.87	3,494.65	13,694.35	20.33
66300	FOOD	.00	.00	.00	.00	.00	.00
66500	TECHNOLOGY SUPPLIES	.00	.00	.00	.00	.00	.00
66510	SOFTWARE, LICENSE OR MAIN	.00	.00	349.72	12,465.56	-12,465.56	.00
66520	TECH DEVICE SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
66523	NON INSTRUCTIONAL TECH	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:24:49

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 EXPSTA11

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67330	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
67340	SP EQUIP	.00	.00	.00	.00	.00	.00
67360	NON TECHNOLOGY EQUIPMENT	.00	7,722.39	34,027.62	41,750.01	-41,750.01	.00
67390	OTHER EQUIPMENT	.00	1,509.66	.00	1,509.66	-1,509.66	.00
68100	DUES AND FEES	.00	.00	.00	.00	.00	.00
68400	INDIRECT COST	100,000.00	.00	.00	.00	100,000.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,860,050.00	268,900.08	35,037.21	1,854,582.19	2,005,467.81	48.05

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 01/05/2026  
TIME: 13:16:19

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7999'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7999	ATH ACCT	-2,350.22	15,998.17	.00	.00	6,574.79	7,073.16
	TOTAL ACTIVITY FUND	-2,350.22	15,998.17	.00	.00	6,574.79	7,073.16
	TOTAL	-2,350.22	15,998.17	.00	.00	6,574.79	7,073.16

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 01/05/2026  
TIME: 13:15:53

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='2014'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2014	PERFORMING ARTS CENT	108,025.97	9,505.94	.00	.00	4,869.96	112,661.95
TOTAL	OPERATING FUND	108,025.97	9,505.94	.00	.00	4,869.96	112,661.95
TOTAL		108,025.97	9,505.94	.00	.00	4,869.96	112,661.95

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:26:25

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTAI1

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	26,000,000.00	2,220,474.97	.00	25,948,361.81	51,638.19	99.80
11115	PROPERTY TAX RELIEF	48,000.00	58,148.94	.00	76,429.77	-28,429.77	159.23
11120	PROPERTY TAX-JAN-JUNE	17,300,000.00	.00	.00	.00	17,300,000.00	.00
11125	TAX RELIEF - JAN-JUNE	3,175,000.00	.00	.00	.00	3,175,000.00	.00
11140	PROPERTY TAXES DELINQUENT	650,000.00	250,494.70	.00	439,919.22	210,080.78	67.68
11150	EXCESS COMMISSION	1,700,000.00	1,678,991.87	.00	1,678,991.87	21,008.13	98.76
11160	LAND REDEMP-IN STATE SALE	60,000.00	1,275.94	.00	30,209.90	29,790.10	50.35
11200	SALES AND USE TAX	.00	.00	.00	.00	.00	.00
11500	INT ON PROPERTY TAXES	80,000.00	74,432.09	.00	74,432.09	5,567.91	93.04
12800	REV IN LIEU OF TAXES	45,000.00	.00	.00	54,455.54	-9,455.54	121.01
13100	FROM INDIVIDUALS	.00	.00	.00	.00	.00	.00
13110	REGULAR DAY SCHOOL	.00	.00	.00	.00	.00	.00
13120	SUMMER SCHOOL	.00	.00	.00	.00	.00	.00
13140	PRE-K PRIVATE PAY	90,000.00	7,410.00	.00	46,670.00	43,330.00	51.86
13211	TUITION-LEAS VOC.CENTER	.00	.00	.00	.00	.00	.00
13220	SUMMER SCHOOL OTHER LEA	.00	.00	.00	.00	.00	.00
13290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14110	REGULAR DAY SCHOOLS	12,000.00	76.48	.00	9,141.91	2,858.09	76.18
14211	TRANS - LEAS VOC	.00	.00	.00	.00	.00	.00
14290	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
14900	TRANS FEES-OTHER SOURCES	.00	.00	.00	.00	.00	.00
15100	INTEREST ON INVESTMENTS	553,500.00	93,224.47	.00	468,353.26	85,146.74	84.62
15901	SALE OF EQUIP	.00	.00	.00	.00	.00	.00
15902	SALE OF VEHICLES	.00	.00	.00	.00	.00	.00
17120	OTHER SCH SPONSORED EVENT	.00	.00	.00	.00	.00	.00
19120	OTHER RENT-LAND OWNED LEA	.00	.00	.00	.00	.00	.00
19130	LEA BUILDGs & FACILITIES	100,000.00	9,490.71	.00	7,904.98	92,095.02	7.90
19140	RENTAL EQUIP & VEHICLES	2,000.00	.00	.00	.00	2,000.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	100.00	-100.00	.00
19201	*GRANTS - ARCH FORD	.00	.00	.00	.00	.00	.00
19202	*GRANTS - AR COMMUNITY FO	.00	.00	.00	.00	.00	.00
19203	*GRANTS -ENTERGY COMMUNIT	.00	.00	.00	.00	.00	.00
19204	AR HUMANITIES	.00	.00	.00	.00	.00	.00
19205	*JUNIOR AUXILIARY	.00	.00	.00	.00	.00	.00
19207	*AASCD/LEADERSHIP	.00	.00	.00	.00	.00	.00
19208	*GR INTERNATIONAL PAPER	.00	.00	.00	.00	.00	.00
19209	EXXONMOBIL FOUNDATION	.00	.00	.00	.00	.00	.00
19210	*GRANT-WAL MART	.00	.00	.00	.00	.00	.00
19211	*ASBOA	.00	.00	.00	.00	.00	.00
19212	GRANT-PARENT INSTITUTE	.00	.00	.00	.00	.00	.00
19213	*GRANT-REGION 5 CAREER	.00	.00	.00	.00	.00	.00
19300	GAIN/LOSS SALE CAP ASSEST	.00	.00	.00	.00	.00	.00
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
19511	TEST SCORING	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	30,000.00	1,786.74	.00	11,969.80	18,030.20	39.90
19900	MISC REV FR LOCAL SOURCES	20,000.00	1,819.80	.00	6,777.59	13,222.41	33.89
19910	SALE OF MISC ITEMS	1,000.00	1,294.68	.00	3,949.38	-2,949.38	394.94
19911	PARA TEST/BACKGROUND CHKS	.00	.00	.00	385.00	-385.00	.00
19912	FUEL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
19913	PURCHASING REWARDS	6,500.00	492.35	.00	3,009.29	3,490.71	46.30
19914	COLLEGE BOARD REBATE	.00	.00	.00	1,500.00	-1,500.00	.00
21100	CNTY GENERAL APPORTIONMNT	.00	.00	.00	.00	.00	.00
21200	SEVERANCE TAX	2,500.00	.00	.00	1,772.97	727.03	70.92
21900	OTHER REV FR COUNTY	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:26:25

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
22000	RESTRICTED GRANTS	.00	4,710.00	.00	4,710.00	-4,710.00	.00
31101	STATE FOUNDATION FUNDS	12,606,536.00	1,050,545.00	.00	6,303,270.00	6,303,266.00	50.00
31102	ENHANCED EDUC FUNDING	.00	.00	.00	.00	.00	.00
31103	98% GUARANTEE	.00	.00	.00	.00	.00	.00
31450	STUDENT GROWTH	.00	.00	.00	.00	.00	.00
31460	DECLINING ENROLLMENT FUND	329,582.00	144,582.00	.00	144,582.00	185,000.00	43.87
31600	INCENTIVE FUNDING	.00	.00	.00	.00	.00	.00
31900	OTHER STATE REVENUE	.00	.00	.00	.00	.00	.00
32110	ABE ADULT BASIC EDUCATION	376,348.86	69,390.44	.00	148,363.28	227,985.58	39.42
32120	ADULT GENERAL EDUCATION	213,579.19	40,884.89	.00	90,777.25	122,801.94	42.50
32140	ADULT ED SPECIAL PROJECTS	51,893.01	8,841.14	.00	22,242.10	29,650.91	42.86
32204	TEACHER SAL EQUALIZATION	995,139.00	82,928.00	.00	497,568.00	497,571.00	50.00
32205	LEARNS TCHR SAL/RAISE FN	1,196,839.00	.00	.00	1,196,839.00	.00	100.00
32211	READING PROGRAMS	.00	.00	.00	.00	.00	.00
32214	MERIT TEACHER INCENTIVE	.00	.00	.00	.00	.00	.00
32220	NBC ADE/SUPPLEMENTAL SAL	.00	.00	.00	.00	.00	.00
32221	CS INITIATIVE SUPPORT	2,000.00	.00	.00	.00	2,000.00	.00
32227	CS SPECIALIST FUNDING	.00	.00	.00	.00	.00	.00
32229	CS INITIATIVE STU SUPPORT	.00	.00	.00	.00	.00	.00
32232	AR SCHOOL RECOGNITION PRO	.00	.00	.00	64,354.42	-64,354.42	.00
32234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
32239	RISE ACADEMIES	.00	.00	.00	.00	.00	.00
32250	PROF QUALITY ENHANCEMENT	.00	.00	.00	.00	.00	.00
32251	PROFESSIONAL LEARNING GNT	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
32256	PROFESSIONAL DEVELOPMENT	218,942.00	.00	.00	218,942.00	.00	100.00
32260	AR GAME & FISH	.00	.00	.00	.00	.00	.00
32290	OTHER GRANTS AND AID	.00	.00	.00	.00	.00	.00
32310	CHILDREN W/ DISABILITIES	20,000.00	.00	.00	.00	20,000.00	.00
32314	SPED EXTENDED SCHOOL YEAR	2,000.00	.00	.00	222.00	1,778.00	11.10
32330	CHILDREN W/OUT DISABILITY	.00	.00	.00	.00	.00	.00
32340	CWD RESIDENT TREATMENT	.00	.00	.00	.00	.00	.00
32350	EARLY CHILDHOOD SPED	348,333.09	27,253.35	.00	109,013.40	239,319.69	31.30
32351	YOUTH SHELTER STUDENTS	.00	.00	.00	.00	.00	.00
32352	EIDT	.00	.00	.00	.00	.00	.00
32355	SPEC ED CATASTROPHIC LOSS	185,000.00	.00	.00	.00	185,000.00	.00
32360	G&T AEGIS/GOVERNORS	.00	.00	.00	.00	.00	.00
32361	G&T ADVANCED PLACEMENT	33,100.00	.00	.00	.00	33,100.00	.00
32370	ALE ALTERNATIVE LEARN ENV	308,300.00	.00	.00	246,640.00	61,660.00	80.00
32371	ELL ENGLISH LANGUAGE LEAR	367,000.00	392,250.00	.00	392,250.00	-25,250.00	106.88
32381	ESA ENHANCED STU ACHIEVE	1,934,561.00	175,869.00	.00	879,345.00	1,055,216.00	45.45
32382	ESA MATCH GRANT	93,000.00	3,169.51	.00	68,077.67	24,922.33	73.20
32410	CTE COORDINATORS	.00	.00	.00	.00	.00	.00
32415	SECONDARY CAREER CENTERS	.00	.00	.00	.00	.00	.00
32420	CAREER COACHES	.00	.00	.00	.00	.00	.00
32430	COORDINATED CAREER ED SER	.00	.00	.00	.00	.00	.00
32445	WORKPLACE READINESS	.00	.00	.00	.00	.00	.00
32450	WORKFORCE COUNSELING	.00	.00	.00	.00	.00	.00
32460	YOUTH APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32470	TRADITIONAL APPRENTICESHIP	.00	.00	.00	.00	.00	.00
32480	DCTE CAREER NEW PRO START	.00	.00	.00	.00	.00	.00
32481	CAREER MODERNIZATION GRNT	.00	.00	.00	.00	.00	.00
32611	COOP DISTANCE LEARN OP GR	.00	.00	.00	.00	.00	.00
32710	AR BETTER CHANCE(ABC)GRNT	888,270.00	88,827.00	.00	532,962.00	355,308.00	60.00

SELECTION CRITERIA: orgn.fund like '[124]%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
32711	ADE CHILDCARE BLOCK GRNT	5,000.00	.00	.00	.00	5,000.00	.00
32715	POVERTY INDEX GRANT	.00	.00	.00	.00	.00	.00
32720	K-3 AT RISK	.00	.00	.00	.00	.00	.00
32725	K-3 MATH/SCIENCE	.00	.00	.00	.00	.00	.00
32735	*GR PARENT INVOLVEMENT	.00	.00	.00	.00	.00	.00
32750	SMART START - MATH	.00	.00	.00	.00	.00	.00
32755	SMART START LITERACY	.00	.00	.00	.00	.00	.00
32790	OTHER (PRESCHOOL)	.00	.00	.00	.00	.00	.00
32902	RUSSELLVILLE SBHC	.00	.00	.00	.00	.00	.00
32903	PLTW & STEM GRANT	31,968.04	52,947.30	.00	52,947.30	-20,979.26	165.63
32906	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
32907	STATE SCHOOL SAFETY GRANT	215,500.00	370.90	.00	280,957.33	-65,457.33	130.37
32910	WORKER'S COMP INSURANCE	.00	.00	.00	.00	.00	.00
32913	GROWTH FACILITIES FUNDING	.00	.00	.00	.00	.00	.00
32916	DHS HUMAN SVC. WORKER	.00	.00	.00	.00	.00	.00
32920	AR GAME & FISH COMMISSION	.00	.00	.00	.00	.00	.00
32931	BROADBAND PROJECT	.00	.00	.00	.00	.00	.00
32940	BLOOMBOARD TRAININGS	.00	.00	.00	.00	.00	.00
32941	GOVERNOR'S COMP SCI GRANT	.00	.00	.00	.00	.00	.00
32950	PROPERTY INS PRE OFFSET	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
41300	REV IN LIEU OF TAXES	.00	.00	.00	.00	.00	.00
42200	FLOOD CONTROL	2,000.00	.00	.00	3,285.62	-1,285.62	164.28
42300	MINERAL LEASES	.00	.00	.00	.00	.00	.00
43980	INTEREST REBATE	43,000.00	.00	.00	.00	43,000.00	.00
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
51800	REFUNDING SAVINGS	.00	.00	.00	.00	.00	.00
51999	AUDIT ADJUSTMENT PRIOR YE	.00	.00	.00	.00	.00	.00
52100	TRANS FROM SALARY FUND	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	33,119,254.95	.00	.00	.00	33,119,254.95	.00
52201	TRANSFER FROM 2001	43,585,569.72	.00	.00	.00	43,585,569.72	.00
52202	TRANS INTO 2000 FROM 2001	3,271,561.35	.00	.00	.00	3,271,561.35	.00
52204	TRANSFER ADE BONUS SAL	995,139.00	.00	.00	.00	995,139.00	.00
52205	LEARNS TRANSFER FROM 2001	1,196,839.00	.00	.00	.00	1,196,839.00	.00
52207	TRANS IN FROM PROG	.00	.00	.00	.00	.00	.00
52208	TRANSFER ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVY	.00	.00	.00	204.23	-204.23	.00
52900	INDIRECT COST REIMB	169,000.00	.00	.00	.00	169,000.00	.00
53100	SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
53200	SALE OF BUILD & GROUNDS	.00	.00	.00	.00	.00	.00
53400	COMPEN-LOSS FIXED ASSETS	.00	.00	.00	.00	.00	.00
56400	EXTRAORDINARY ITEM	.00	.00	.00	24,660.00	-24,660.00	.00
TOTAL REPORT		152,680,755.21	6,541,982.27	.00	40,146,546.98	112,534,208.23	26.29

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
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RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '3%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
15100	INTEREST ON INVESTMENTS	250,000.00	20,076.16	.00	98,353.15	151,646.85	39.34
19200	PRIVATE CONTRIBUTIONS	40,000.00	.00	.00	30,000.00	10,000.00	75.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
32990	OTHER STATE AID	.00	.00	.00	.00	.00	.00
51100	BONDED INDEBTEDNESS	.00	2,648,085.13	.00	2,704,085.13	-2,704,085.13	.00
51102	GOOD FAITH/BONDED INDEBT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52300	TRANS FROM BUILDING FUND	.00	.00	.00	3,826.04	-3,826.04	.00
52400	TRANS FROM DEBT SERV FUND	.00	.00	.00	.00	.00	.00
TOTAL REPORT		290,000.00	2,668,161.29	.00	2,836,264.32	-2,546,264.32	978.02

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:27:00

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '5%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
11110	PROPERTY TAXES-CURRENT	900,000.00	78,900.10	.00	896,306.84	3,693.16	99.59
11115	PROPERTY TAX RELIEF	1,700.00	2,062.72	.00	2,712.27	-1,012.27	159.55
11120	PROPERTY TAX-JAN-JUNE	640,000.00	.00	.00	25,716.17	614,283.83	4.02
11125	TAX RELIEF - JAN-JUNE	110,000.00	.00	.00	.00	110,000.00	.00
11140	PROPERTY TAXES DELINQUENT	20,000.00	8,906.18	.00	15,646.22	4,353.78	78.23
11150	EXCESS COMMISSION	.00	59,659.61	.00	59,659.61	-59,659.61	.00
11160	LAND REDEMP-IN STATE SALE	2,000.00	44.00	.00	1,071.86	928.14	53.59
11500	INT ON PROPERTY TAXES	3,000.00	2,644.80	.00	2,644.80	355.20	88.16
11900	OTHER TAXES	.00	.00	.00	.00	.00	.00
12800	REV IN LIEU OF TAXES	2,000.00	.00	.00	1,190.42	809.58	59.52
15100	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
19800	REFUNDS OF PRIOR YR EXPEN	.00	.00	.00	.00	.00	.00
19900	MISC REV FR LOCAL SOURCES	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,678,700.00	152,217.41	.00	1,004,948.19	673,751.81	59.86

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
19510	OTHER LEA WITHIN STATE	.00	.00	.00	.00	.00	.00
32253	INVESTING & SECURITIES	.00	.00	.00	.00	.00	.00
43160	ROTC	72,000.00	6,687.70	.00	26,750.80	45,249.20	37.15
43920	FEMA STORM SHELTER PROJEC	.00	.00	.00	.00	.00	.00
43921	HURRICANE RELIEF	.00	.00	.00	.00	.00	.00
43922	HOMELESS YOUTH	.00	.00	.00	.00	.00	.00
45110	ESEA CH1 COMP(R) 100-297	1,927,378.10	226,540.27	.00	580,026.64	1,347,351.46	30.09
45111	ESEA CH1 MIGNT-MOBILE LIF	.00	.00	.00	.00	.00	.00
45113	ESEA CH1 STATE PGM IMPROV	.00	.00	.00	.00	.00	.00
45129	EJFP	.00	.00	.00	.00	.00	.00
45140	SBMHAA HOMELESS ASSIS ACT	39,225.43	11,379.06	.00	20,691.08	18,534.35	52.75
45166	PROMOTING ADOLESCENT HEAL	.00	.00	.00	.00	.00	.00
45170	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45172	AR DHS ECE GRANT	.00	.00	.00	.00	.00	.00
45173	DHS/BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
45310	CARL PERKINS	86,766.28	5,775.52	.00	106,907.81	-20,141.53	123.21
45311	VOC-LEADERSHIP PROJECT	.00	.00	.00	.00	.00	.00
45313	VOC-SEX EQUITY	.00	.00	.00	.00	.00	.00
45317	VOC-TECH PREP ED	1,077.50	.00	.00	.00	1,077.50	.00
45318	VOC-SUPP GRNTS-IMPROV ACT	.00	.00	.00	.00	.00	.00
45325	TITLE IID	.00	.00	.00	.00	.00	.00
45326	ENHANCING ED/TECHNOLOGY	.00	.00	.00	.00	.00	.00
45406	GEER GRANT	.00	.00	.00	.00	.00	.00
45410	DIRECT & EQUIT-SECT 322A	135,909.16	22,772.88	.00	57,245.42	78,663.74	42.12
45411	EL CIVICS GRANT	.00	.00	.00	.00	.00	.00
45430	CORRECTIONAL ADULT ED PGN	.00	.00	.00	.00	.00	.00
45470	ADULT BASIC EDUCATION	.00	.00	.00	.00	.00	.00
45591	S.O.A.R.	.00	.00	.00	.00	.00	.00
45603	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45604	ARP IDEA PART B	.00	.00	.00	.00	.00	.00
45612	TITLE VI-B AREA SERVICES	.00	.00	.00	.00	.00	.00
45613	TITLE VIB PASSTHROUGH	1,757,242.98	185,642.84	.00	464,034.49	1,293,208.49	26.41
45630	EARLY CHILD-DISAD INDIVID	73,994.20	11,125.04	.00	27,812.60	46,181.60	37.59
45650	MEDICAID	650,000.00	59,885.20	.00	204,765.80	445,234.20	31.50
45701	CHILDCARE QUALITY IMPROVE	6,000.00	.00	.00	.00	6,000.00	.00
45703	CHILDCARE DIRECT SERVICES	280,000.00	28,106.00	.00	135,031.00	144,969.00	48.23
45802	ARRA/MODERN STAB	.00	.00	.00	.00	.00	.00
45805	ARRA/EDU FOR HOMELESS CHL	.00	.00	.00	.00	.00	.00
45809	ABC STIPENDS INCENTIVE	.00	.00	.00	.00	.00	.00
45812	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
45815	CLEAN DIESEL GNT GO RED	.00	.00	.00	.00	.00	.00
45819	SCHOOL HEALTH SERVICES	.00	.00	.00	.00	.00	.00
45852	NAEP PARTICIPATION GRANT	.00	200.00	.00	200.00	-200.00	.00
45910	MEDICARE CATASTROPHIC COV	.00	.00	.00	.00	.00	.00
45911	MEDICAID/DISTRICT	.00	.00	.00	.00	.00	.00
45913	ARMAC	350,000.00	.00	.00	.00	350,000.00	.00
45914	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45916	MEDICAID/PERSONAL CARE	.00	.00	.00	.00	.00	.00
45917	MEDICAID VISION & HEARING	.00	.00	.00	.00	.00	.00
45920	EISENHOWER MATH/SCI PROJ	.00	.00	.00	.00	.00	.00
45925	TEACHER/PRIN TRA	326,500.00	12,976.78	.00	45,174.43	281,325.57	13.84
45928	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
45935	TITLE III ENG LANGUAGE	89,476.07	6,143.34	.00	6,143.34	83,332.73	6.87
45938	AWARE ARKNASAS	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:27:10

RUSSELLVILLE SCHOOL DISTRICT  
 SUMMARY REVENUE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2  
 REVSTA11

SELECTION CRITERIA: orgn.fund like '6%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/ BUD
45945	SAFE SCH/HEALTHY STUDENTS	.00	.00	.00	.00	.00	.00
45946	ALCOHOL ABUSE REDUCTION	.00	.00	.00	.00	.00	.00
45958	TITLE III SUB GRANT	329.67	.00	.00	329.67	.00	100.00
45967	ARP HOMELESS II	.00	.00	.00	.00	.00	.00
45968	ARP HOMELESS	.00	.00	.00	.00	.00	.00
45971	TITLE IVA SAFE & DRUG FRE	.00	.00	.00	.00	.00	.00
45974	COVID EMERGENCY LEAVE P2	.00	.00	.00	.00	.00	.00
45977	REAP	.00	.00	.00	.00	.00	.00
45979	TITLE IV STRONGER CNCTNS	82,771.34	10,999.61	.00	38,315.61	44,455.73	46.29
45980	AIDS EDUCATION ACT	.00	.00	.00	.00	.00	.00
45981	ESSER II	.00	.00	.00	.00	.00	.00
45986	TITLE IV	149,496.30	22,244.64	.00	80,295.08	69,201.22	53.71
45987	SEL / COVID SUPP	.00	.00	.00	.00	.00	.00
45988	PRESCHOOL DEV GRANT	165,551.36	75,515.44	.00	75,515.44	90,035.92	45.61
45991	AR COMP LITERACY GRANT	.00	.00	.00	.00	.00	.00
45995	CONNECTED MATH PROJECT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52600	TRANS FROM FEDERAL GRANTS	.00	.00	.00	.00	.00	.00
52930	GRANT REV PASS THRU	.00	.00	.00	.00	.00	.00
TOTAL REPORT		6,193,718.39	685,994.32	.00	1,869,239.21	4,324,479.18	30.18

SELECTION CRITERIA: orgn.fund like '8%'  
 ACCOUNTING PERIOD: 6/26

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD/BUD
15100	INTEREST ON INVESTMENTS	20,000.00	1,985.65	.00	12,179.33	7,820.67	60.90
16210	STUDENT	40,000.00	3,407.50	.00	22,039.36	17,960.64	55.10
16215	A LA CARTE INCOME	22,500.00	1,291.85	.00	9,833.30	12,666.70	43.70
16220	ADULT	25,600.00	867.85	.00	14,131.85	11,468.15	55.20
16400	6 CENT REIMBURSEMENT	.00	.00	.00	.00	.00	.00
16900	OTHER FOOD SVS REVENUE	395,000.00	22,394.57	.00	155,764.60	239,235.40	39.43
19200	PRIVATE CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
32520	MATCHING (STATE)	18,700.00	19,738.18	.00	19,738.18	-1,038.18	105.55
32530	ST FUND COPAY REDUCE MEAL	68,000.00	.00	.00	7,678.70	60,321.30	11.29
32541	PAID BREAKFAST MEALS	.00	.00	.00	47,430.16	-47,430.16	.00
43974	COMMODITIES	.00	.00	.00	.00	.00	.00
45500	FEDERAL REIMBURSEMENT	.00	.00	.00	.00	.00	.00
45510	REIMB LUNCH	2,050,000.00	.00	.00	792,902.30	1,257,097.70	38.68
45512	8 CENT REIMBURSEMENT	51,500.00	.00	.00	-38,267.65	89,767.65	-74.31
45519	SN LUNCH	.00	.00	.00	.00	.00	.00
45520	REIMB BREAKFAST	1,050,000.00	.00	.00	489,771.16	560,228.84	46.64
45529	SEV BRKFST	.00	.00	.00	.00	.00	.00
45540	REIMB SNACK	500.00	.00	.00	146.16	353.84	29.23
45541	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
45542	FFV GRANT	60,000.00	3,990.02	.00	16,985.66	43,014.34	28.31
45549	SUPPLY CHAIN ASSISTANCE 3	.00	.00	.00	.00	.00	.00
45554	SUPPLY CHAIN ASSISTANCE 4	.00	.00	.00	.00	.00	.00
45556	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
45558	SUPPLY CHAIN ASSISTANCE	.00	.00	.00	.00	.00	.00
45559	SUPPLY CHAIN ASSISTANCE 2	.00	.00	.00	.00	.00	.00
45561	REG COMM (THROUGH DHS)	.00	.00	.00	.00	.00	.00
45562	FFV	.00	.00	.00	.00	.00	.00
45586	ARRA EQUIPMENT GRANT	.00	.00	.00	.00	.00	.00
52200	TRANS FROM OPERATING FUND	.00	.00	.00	.00	.00	.00
52700	TRANS FROM STUDENT ACTVTY	.00	.00	.00	.00	.00	.00
52800	TRANS FROM FOOD SERVICE	.00	.00	.00	.00	.00	.00
TOTAL REPORT		3,801,800.00	53,675.62	.00	1,550,333.11	2,251,466.89	40.78

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	-9,884,616.86	.00	.00	.00	2,182,211.32	-12,066,828.18
1001	OTHER TEACHER SALARY	-19,349.10	.00	.00	.00	3,869.82	-23,218.92
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1006	PRRSC PRIVATE PAY	-16,766.68	.00	.00	.00	4,191.67	-20,958.35
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1201	AUDULT ED {ABE} TEAC	-65,180.53	.00	.00	.00	13,773.07	-78,953.60
1202	ADULT ED {GAE} TEACH	-39,267.96	.00	.00	.00	7,937.99	-47,205.95
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	.00	.00	.00	.00
1223	PROFESSIONAL DEVELOP	.00	.00	.00	.00	.00	.00
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	-35,469.84	.00	.00	.00	8,867.46	-44,337.30
1244	ESY	-90.00	.00	.00	.00	.00	-90.00
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	-71,468.62	.00	.00	.00	17,711.63	-89,180.25
1262	EIDT TEACHER FUND	.00	.00	.00	.00	.00	.00
1271	GT - ADVANCED PLACEM	.00	.00	.00	.00	.00	.00
1275	ALE	-85,475.45	.00	.00	.00	21,171.05	-106,646.50
1276	ELL ENG LAN	-60,119.95	.00	.00	.00	14,147.02	-74,266.97
1281	ESA	-348,194.55	.00	.00	.00	84,653.15	-432,847.70
1282	NSLA MATCH GRANT	-21,266.68	.00	.00	.00	5,316.67	-26,583.35
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	-155,013.03	.00	.00	.00	37,402.44	-192,415.47
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	-10,802,279.25	.00	.00	.00	2,401,253.29	-13,203,532.54
2000	OPERATING FUND	-7,597,424.11	.00	.00	.00	1,582,564.74	-9,179,988.85
2001	OTHER OP FUND	38,504,163.91	5,520,680.80	.00	.00	594,421.65	43,430,423.06
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	.00	.00	.00	.00	.00	.00
2005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
2006	PRESCHOOL PRIVATE PA	140,245.41	7,410.00	.00	.00	7,233.22	140,422.19
2007	ABC ENHANCEMENT GRAN	.00	.00	.00	.00	.00	.00
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	108,025.97	9,505.94	.00	.00	4,869.96	112,661.95
2201	ADULT BASIC EDUCATION	15,276.62	69,390.44	.00	.00	23,966.71	60,700.35
2202	ADULT GENERAL ED	-15,866.25	40,884.89	.00	.00	7,470.05	17,548.59
2205	OTHER ADULT EDUCATIO	-5,948.53	8,841.14	.00	.00	4,380.01	-1,487.40
2214	MERIT INCENTIVE OPER	.00	.00	.00	.00	.00	.00
2217	STUDENT GROWTH FUNDI	.00	.00	.00	.00	.00	.00
2218	DECLINING ENROLLMENT	.00	144,582.00	.00	.00	.00	144,582.00
2220	ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
2223	PROFESSIONAL DEVELOP	183,617.95	.00	.00	.00	3,243.23	180,374.72

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

SELECTION CRITERIA: orgn.fund like '[124]'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00
2232	AR SCHOOL RECOGNITIO	78,181.03	.00	.00	.00	.00	78,181.03
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	55,456.71	.00	.00	.00	2,220.98	53,235.73
2244	ESY	13,693.24	.00	.00	.00	.00	13,693.24
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	.75	.00	.00	.00	.00	.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	122,356.17	27,253.35	.00	.00	7,872.08	141,737.44
2262	EIDT	.00	.00	.00	.00	.00	.00
2265	CATASTROPHIC LOSS FN	319,391.18	.00	.00	.00	16,053.54	303,337.64
2271	GT-ADVANCED PLACEMEN	15,311.32	.00	.00	.00	21.80	15,289.52
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	241,530.15	.00	.00	.00	5,665.15	235,865.00
2276	ELL	-39,492.11	392,250.00	.00	.00	15,895.88	336,862.01
2281	ESA	580,607.22	175,869.00	.00	.00	42,677.31	713,798.91
2282	NSL MATCH GRANT	98,656.10	3,169.51	.00	.00	4,500.12	97,325.49
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	319,191.88	88,827.00	.00	.00	34,425.60	373,593.28
2366	CHILDCARE BLOCK GRAN	20,523.02	.00	.00	.00	573.75	19,949.27
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	-370.90	370.90	.00	.00	.00	.00
2398	AR GAME & FISH COMMI	1,407.51	.00	.00	.00	.00	1,407.51
2902	RUSSELLVILLE SBHC	-363,536.14	.00	.00	.00	5,794.67	-369,330.81
2903	PATHWISE MENTORING G	-52,947.30	52,947.30	.00	.00	.00	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,015.01	.00	.00	.00	.00	1,015.01
2946	COMP SCI INITIATI	2,725.50	.00	.00	.00	.00	2,725.50
TOTAL	OPERATING FUND	32,755,318.50	6,541,982.27	.00	.00	2,363,850.45	36,933,450.32
4000	DEBT SERVICE FUND	-24,007.50	.00	.00	.00	.00	-24,007.50
TOTAL	DEBT SERVICE FUND	-24,007.50	.00	.00	.00	.00	-24,007.50
TOTAL		21,929,031.75	6,541,982.27	.00	.00	4,765,103.74	23,705,910.28

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:14:56

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	.00	.00	.00	.00	.00	.00
3002	BUILDING FUND 3	.00	.00	.00	.00	.00	.00
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	.00	.00	.00	.00	.00	.00
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	5,598,976.37	20,076.16	2,648,085.13	.00	3,750.00	8,263,387.66
3099	QSCB	872,672.03	.00	.00	.00	.00	872,672.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	.00	.00	.00	.00	.00	.00
TOTAL	BUILDING FUND	6,471,648.40	20,076.16	2,648,085.13	.00	3,750.00	9,136,059.69
TOTAL		6,471,648.40	20,076.16	2,648,085.13	.00	3,750.00	9,136,059.69

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 01/05/2026  
TIME: 13:15:08

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	2,153,016.89	152,217.41	.00	.00	12,717.25	2,292,517.05
TOTAL	CAPITAL OUTLAY FUND	2,153,016.89	152,217.41	.00	.00	12,717.25	2,292,517.05
TOTAL		2,153,016.89	152,217.41	.00	.00	12,717.25	2,292,517.05

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6201	CHILDCARE BLOCK GRAN	6,000.00	.00	.00	.00	.00	6,000.00
6203	CHILDCARE BLOCK GRAN	361,447.07	28,106.00	.00	.00	7,485.13	382,067.94
6430	JROTC	-14,561.61	6,687.70	.00	.00	.00	-7,873.91
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	-111,619.02	226,540.27	.00	.00	153,239.19	-38,317.94
6502	ESEA MIGRANT	.00	.00	.00	.00	.00	.00
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITE1/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	-8,306.72	11,379.06	.00	.00	3,072.34	.00
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	56,832.96	.00	.00	.00	3,585.16	53,247.80
6562	AR DHS CCD (VOUCHER)	81,157.60	.00	.00	.00	9,232.51	71,925.09
6563	DHS/BETTER BEGINNING	45,291.00	.00	.00	.00	.00	45,291.00
6570	VOC.FEDERAL/CARL PER	-5,156.83	5,775.52	.00	.00	6,486.04	-5,867.35
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	.00	.00	.00	.00	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	.00	.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	-21,062.34	22,772.88	.00	.00	11,386.44	-9,675.90
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	-91,885.42	185,642.84	.00	.00	94,147.70	-390.28
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	-5,562.52	11,125.04	.00	.00	5,562.52	.00
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	363,544.87	59,885.20	.00	.00	151,994.38	271,435.69
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	622,710.35	.00	.00	.00	49,626.85	573,083.50
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	-6,488.39	12,976.78	.00	.00	6,488.39	.00

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6758	TITLE III SUB GRANT	.00	.00	.00	.00	.00	.00
6761	TITLE III ENG LANGUA	1,085.97	6,143.34	.00	.00	8,050.31	-821.00
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	.00	.00	.00	.00	.00
6768	ARP	.00	.00	.00	.00	.00	.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	-10,999.61	10,999.61	.00	.00	10,741.69	-10,741.69
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	.00	.00	.00	.00	.00
6786	TITLE IV	-11,122.32	22,244.64	.00	.00	11,122.32	.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	-7,433.06	75,515.44	.00	.00	10,393.27	57,689.11
6791	S.O.A.R. GRANT	.00	.00	.00	.00	.00	.00
6795	ARP ESSER	.00	.00	.00	.00	.00	.00
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	.00	.00	.00	.00	.00	.00
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	.00	.00	.00	.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6834	PHONE FREE SCHOOL GR	.00	.00	.00	.00	.00	.00
6852	NAEP PARTICIPATION G	.00	200.00	.00	.00	.00	200.00
6861	PRESCHOOL DEVELOPMEN	.00	.00	.00	.00	.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,243,908.73	685,994.32	.00	.00	542,614.24	1,387,288.81
TOTAL		1,243,908.73	685,994.32	.00	.00	542,614.24	1,387,288.81

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:15:37

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	538,508.32	49,685.60	.00	.00	264,910.06	323,283.86
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UE5	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	7,685.85	3,990.02	.00	.00	3,990.02	7,685.85
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	546,194.17	53,675.62	.00	.00	268,900.08	330,969.71
TOTAL		546,194.17	53,675.62	.00	.00	268,900.08	330,969.71

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:19:26

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 6 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '[124]'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
1000	TEACHER SALARY FUND	.00	.00	.00	.00	12,066,828.18	-12,066,828.18
1001	OTHER TEACHER SALARY	.00	.00	.00	.00	23,218.92	-23,218.92
1004	PREK SALARY	.00	.00	.00	.00	.00	.00
1005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
1006	PRRSC PRIVATE PAY	.00	.00	.00	.00	20,958.35	-20,958.35
1014	PERFM ARTS TCH SALAR	.00	.00	.00	.00	.00	.00
1201	AUDULT ED {ABE} TEAC	.00	.00	.00	.00	78,953.60	-78,953.60
1202	ADULT ED {GAE} TEACH	.00	.00	.00	.00	47,205.95	-47,205.95
1214	MERIT TEACHER INCENT	.00	.00	.00	.00	.00	.00
1217	STUDENT GROWTH FUND	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1220	ADE NBC SALARY	.00	.00	.00	.00	.00	.00
1223	PROFESSIONAL DEVELOP	.00	.00	.00	.00	.00	.00
1227	CCRPP	.00	.00	.00	.00	.00	.00
1229	NAT'L BOARD	.00	.00	.00	.00	.00	.00
1232	AR SCHOOL RECOGNITIO	.00	.00	.00	.00	.00	.00
1240	SUPV GRANT	.00	.00	.00	.00	44,337.30	-44,337.30
1244	ESY	.00	.00	.00	.00	90.00	-90.00
1246	PATHWISE	.00	.00	.00	.00	.00	.00
1260	STATE EARLY CHILD SP	.00	.00	.00	.00	89,180.25	-89,180.25
1262	EIDT TEACHER FUND	.00	.00	.00	.00	.00	.00
1271	GT - ADVANCED PLACEM	.00	.00	.00	.00	.00	.00
1275	ALE	.00	.00	.00	.00	106,646.50	-106,646.50
1276	ELL ENG LAN	.00	.00	.00	.00	74,266.97	-74,266.97
1281	ESA	.00	.00	.00	.00	432,847.70	-432,847.70
1282	NSLA MATCH GRANT	.00	.00	.00	.00	26,583.35	-26,583.35
1293	SEC WORKFORCE	.00	.00	.00	.00	.00	.00
1365	ABC	.00	.00	.00	.00	192,415.47	-192,415.47
1382	SMART START - MATH	.00	.00	.00	.00	.00	.00
1941	ADE COMP SCI SALARY	.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	.00	.00	.00	.00	13,203,532.54	-13,203,532.54
2000	OPERATING FUND	158.02	.00	.00	.00	9,180,146.87	-9,179,988.85
2001	OTHER OP FUND	12,117,915.86	36,812,156.36	24,864.23	.00	5,524,513.39	43,430,423.06
2002	ASBOA	.00	.00	.00	.00	.00	.00
2004	QUALITY PRESCHOOL VO	.00	.00	.00	.00	.00	.00
2005	BETTER BEGINNINGS	.00	.00	.00	.00	.00	.00
2006	PRESCHOOL PRIVATE PA	125,474.84	46,670.00	.00	.00	31,722.65	140,422.19
2007	ABC ENHANCEMENT GRAN	.00	.00	.00	.00	.00	.00
2008	PRE-K SNACK	.00	.00	.00	.00	.00	.00
2011	SREB GRANT	.00	.00	.00	.00	.00	.00
2014	PERFORMING ARTS CENT	114,490.62	9,255.83	.00	.00	11,084.50	112,661.95
2201	ADULT BASIC EDUCATION	31,430.13	148,363.28	.00	7,834.00	111,259.06	60,700.35
2202	ADULT GENERAL ED	5,017.44	90,877.25	.00	19,366.76	58,979.34	17,548.59
2205	OTHER ADULT EDUCATIO	4,829.46	22,242.10	.00	1,936.85	26,622.11	-1,487.40
2214	MERIT INCENTIVE OPER	.00	.00	.00	.00	.00	.00
2217	STUDENT GROWTH FUNDI	.00	.00	.00	.00	.00	.00
2218	DECLINING ENROLLMENT	.00	144,582.00	.00	.00	.00	144,582.00
2220	ADE NBC BENEFITS	.00	.00	.00	.00	.00	.00
2223	PROFESSIONAL DEVELOP	12,965.94	219,023.12	.00	.00	51,614.34	180,374.72

SELECTION CRITERIA: orgn.fund like '[124]%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
2227	CCRPP	.00	.00	.00	.00	.00	.00
2229	NATIONAL BOARD NBPTS	.00	.00	.00	.00	.00	.00
2232	AR SCHOOL RECOGNITIO	18,015.36	64,354.42	.00	.00	4,188.75	78,181.03
2234	DISTANCE LEARNING	.00	.00	.00	.00	.00	.00
2239	RISE ACADEMIES	9,337.68	.00	.00	.00	.00	9,337.68
2240	SP ED SUP	64,340.63	.00	.00	.00	11,104.90	53,235.73
2244	ESY	13,491.62	222.00	.00	.00	20.38	13,693.24
2246	TRAVELING TEACHER PG	189.51	.00	.00	.00	.00	189.51
2247	PROFESSIONAL LEARNIN	33,277.75	.00	.00	.00	33,277.00	.75
2255	CHILDREN W/ DISABILI	.00	.00	.00	.00	.00	.00
2260	STATE EARLY CHILD SP	75,799.66	109,257.09	.00	.00	43,319.31	141,737.44
2262	EIDT	.00	.00	.00	.00	.00	.00
2265	CATASTROPHIC LOSS FN	367,564.25	.00	.00	.00	64,226.61	303,337.64
2271	GT-ADVANCED PLACEMEN	16,989.15	1,500.00	.00	.00	3,199.63	15,289.52
2272	AP STATISTICS	.00	.00	.00	.00	.00	.00
2275	ALE	17,996.11	246,640.00	.00	.00	28,771.11	235,865.00
2276	ELL	16,563.25	392,250.00	.00	.00	71,951.24	336,862.01
2281	ESA	63,268.36	879,345.00	.00	.00	228,814.45	713,798.91
2282	NSL MATCH GRANT	53,327.92	68,077.67	.00	.00	24,080.10	97,325.49
2293	SECONDARY WORKFORCE	.00	.00	.00	.00	.00	.00
2340	CAREER NEW PROG STAR	.00	.00	.00	.00	.00	.00
2341	CAREER MODERNIZATION	.00	.00	.00	.00	.00	.00
2365	ABC	3,195.67	532,962.00	.00	.00	162,564.39	373,593.28
2366	CHILDCARE BLOCK GRAN	29,295.00	.00	.00	.00	9,345.73	19,949.27
2382	SMART START - MATH	.00	.00	.00	.00	.00	.00
2390	PHONE FREE SCHOOL	.00	.00	.00	.00	.00	.00
2397	SCHOOL SAFETY GRANT	.00	280,957.33	.00	.00	280,957.33	.00
2398	AR GAME & FISH COMMI	1,407.51	.00	.00	.00	.00	1,407.51
2902	RUSSELLVILLE SBHC	85,795.69	.00	.00	.00	455,126.50	-369,330.81
2903	PATHWISE MENTORING G	.00	52,947.30	.00	.00	52,947.30	.00
2931	BROADBAND	.00	.00	.00	.00	.00	.00
2940	CAREER PATHWAY	.00	.00	.00	.00	.00	.00
2941	AP COMPUTER SCIENCE	1,015.01	.00	.00	.00	.00	1,015.01
2946	COMP SCI INITIATI	2,725.50	.00	.00	.00	.00	2,725.50
TOTAL	OPERATING FUND	13,285,877.94	40,121,682.75	24,864.23	29,137.61	16,469,836.99	36,933,450.32
4000	DEBT SERVICE FUND	.00	.00	.00	.00	24,007.50	-24,007.50
TOTAL	DEBT SERVICE FUND	.00	.00	.00	.00	24,007.50	-24,007.50
TOTAL		13,285,877.94	40,121,682.75	24,864.23	29,137.61	29,697,377.03	23,705,910.28

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
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RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 6 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
3000	BUILDING FUND	.00	.00	.00	.00	.00	.00
3001	BUILDING FUND 2	822.79	.00	.00	822.79	.00	.00
3002	BUILDING FUND 3	1,299.10	.00	.00	1,299.10	.00	.00
3003	BUILDING FUND 4	.00	.00	.00	.00	.00	.00
3004	INDOOR PRACTICE FACI	.00	.00	.00	.00	.00	.00
3005	RMS ROOFING PROJECT	.00	.00	.00	.00	.00	.00
3006	BOND ATHLETIC ARENA	1,704.15	.00	.00	1,704.15	.00	.00
3007	BOND SUMMER PROJECTS	.00	.00	.00	.00	.00	.00
3008	FUTURE PROJECTS	6,315,976.49	128,353.15	2,707,911.17	.00	888,853.15	8,263,387.66
3099	QSCB	872,672.03	.00	.00	.00	.00	872,672.03
3198	QSCB	.00	.00	.00	.00	.00	.00
3200	FUTURE PROJECTS	.00	.00	.00	.00	.00	.00
TOTAL	BUILDING FUND	7,192,474.56	128,353.15	2,707,911.17	3,826.04	888,853.15	9,136,059.69
TOTAL		7,192,474.56	128,353.15	2,707,911.17	3,826.04	888,853.15	9,136,059.69

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 01/05/2026  
TIME: 13:21:29

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIODS 1 THROUGH 6 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '5%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
5000	CAPITAL OUTLAY FUND	1,851,534.05	1,004,948.19	.00	.00	563,965.19	2,292,517.05
TOTAL	CAPITAL OUTLAY FUND	1,851,534.05	1,004,948.19	.00	.00	563,965.19	2,292,517.05
TOTAL		1,851,534.05	1,004,948.19	.00	.00	563,965.19	2,292,517.05

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 6 OF 26

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6201	CHILDCARE BLOCK GRAN	6,000.00	.00	.00	.00	.00	6,000.00
6203	CHILDCARE BLOCK GRAN	283,673.00	135,031.00	.00	.00	36,636.06	382,067.94
6430	JROTC	493.21	26,750.80	.00	.00	35,117.92	-7,873.91
6465	FEMA SAFE ROOM PROJE	.00	.00	.00	.00	.00	.00
6467	HURRICAN RELIEF	.00	.00	.00	.00	.00	.00
6501	ESEA TITLE I	.00	580,026.64	.00	.00	618,344.58	-38,317.94
6502	ESEA MIGRANT	.00	.00	.00	.00	.00	.00
6511	ARRA-ESEA STBL	.00	.00	.00	.00	.00	.00
6516	ARRA/TITEL/A	.00	.00	.00	.00	.00	.00
6519	EDUCATION JOBS FUND	.00	.00	.00	.00	.00	.00
6520	TITLE V	.00	.00	.00	.00	.00	.00
6521	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6522	TITLE VI CSR	.00	.00	.00	.00	.00	.00
6530	HOMELESS CHILDREN	.00	20,691.08	.00	.00	20,691.08	.00
6535	CHARTER GRANT	.00	.00	.00	.00	.00	.00
6540	JTPA	.00	.00	.00	.00	.00	.00
6556	HEALTHY SCHOOLS	.00	.00	.00	.00	.00	.00
6560	CARES PREK	60,453.30	.00	.00	.00	7,205.50	53,247.80
6562	AR DHS CCD (VOUCHER)	110,001.77	.00	.00	.00	38,076.68	71,925.09
6563	DHS/BETTER BEGINNING	45,750.00	.00	.00	.00	459.00	45,291.00
6570	VOC.FEDERAL/CARL PER	.00	106,907.81	.00	.00	112,775.16	-5,867.35
6571	LEADERSHIP PROJECTS	.00	.00	.00	.00	.00	.00
6573	CTE MODERNIZATION GR	.00	.00	.00	.00	.00	.00
6577	CTE CERTIFICATION GR	.00	.00	.00	.00	.00	.00
6578	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6595	TITLE IID	.00	.00	.00	.00	.00	.00
6596	ENHANCING ED/TECHNOL	.00	.00	.00	.00	.00	.00
6600	DIRECT & EQUITABLE	10,832.71	57,245.42	.00	9,122.17	68,631.86	-9,675.90
6601	EL/CIVICS AWARD	.00	.00	.00	.00	.00	.00
6606	GEER GRANT	.00	.00	.00	.00	.00	.00
6608	ESSER ADULT ED	.00	.00	.00	.00	.00	.00
6610	CORRECTIONAL AD ED	.00	.00	.00	.00	.00	.00
6630	E & T PROGRAM	.00	.00	.00	.00	.00	.00
6636	ADULT ED EL CIVICS	.00	.00	.00	.00	.00	.00
6700	VI-6 PASSTHROUGH	.00	.00	.00	.00	.00	.00
6701	TITLE VI-B AREA SERV	.00	.00	.00	.00	.00	.00
6702	TITLE VI-B PASSTHROU	.00	464,034.49	.00	.00	464,424.77	-390.28
6703	ARP	.00	.00	.00	.00	.00	.00
6704	ARP EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00
6710	FED. EARLY CHILD SPE	.00	27,812.60	.00	.00	27,812.60	.00
6719	ESSER	.00	.00	.00	.00	.00	.00
6720	SLIVER GRANT	.00	.00	.00	.00	.00	.00
6721	ARRA/IDEA	.00	.00	.00	.00	.00	.00
6722	ARRA/IDEA/CEIS	.00	.00	.00	.00	.00	.00
6750	MEDICAID SP ED	622,395.15	204,765.80	.00	.00	555,725.26	271,435.69
6751	MEDICAID REGULAR	.00	.00	.00	.00	.00	.00
6752	MEDICAID ADMIN CLAIM	691,370.77	.00	.00	.00	118,287.27	573,083.50
6754	IMMIGRANTSUB-GRANT	.00	.00	.00	.00	.00	.00
6755	MATH & SCIENCE EISEN	.00	.00	.00	.00	.00	.00
6756	TITLE IIA IMPR TEACH	.00	45,174.43	.00	.00	45,174.43	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:21:43

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 6 OF 26

PAGE NUMBER: 2  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '6%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
6758	TITLE III SUB GRANT	.00	329.67	.00	.00	329.67	.00
6761	TITLE III ENG LANGUA	22,968.76	6,143.34	.00	.00	29,933.10	-821.00
6765	TITLE III GOALS 2000	.00	.00	.00	.00	.00	.00
6766	SAFE SCH/HEALTHY STU	.00	.00	.00	.00	.00	.00
6767	ALCOHOL ABUSE REDUCT	.00	.00	.00	.00	.00	.00
6768	ARP	.00	.00	.00	.00	.00	.00
6774	COVID EMERGENCY LEAV	.00	.00	.00	.00	.00	.00
6778	AR AWARE ADVANCED MI	.00	.00	.00	.00	.00	.00
6779	STRONGER CONNECTION	.00	38,315.61	.00	.00	49,057.30	-10,741.69
6780	CARES/ESSER I	.00	.00	.00	.00	.00	.00
6781	CARES/ESSER II	.00	.00	.00	.00	.00	.00
6784	TITLE V	.00	.00	.00	.00	.00	.00
6786	TITLE IV	.00	80,295.08	.00	.00	80,295.08	.00
6787	SEL GRANT	.00	.00	.00	.00	.00	.00
6788	PRESCHOOL DEVELOPMEN	83,172.61	75,515.44	.00	.00	100,998.94	57,689.11
6791	S.O.A.R. GRANT	.00	.00	.00	.00	.00	.00
6795	ARP ESSER	.00	.00	.00	.00	.00	.00
6797	EARLY HEAD START	.00	.00	.00	.00	.00	.00
6802	MODERNIZATION STBL	.00	.00	.00	.00	.00	.00
6803	ARRA/RENOV STBL	.00	.00	.00	.00	.00	.00
6804	ARRA/REPAIR STBL	.00	.00	.00	.00	.00	.00
6805	SOF	.00	.00	.00	.00	.00	.00
6807	ARRA/INNV GRTS	.00	.00	.00	.00	.00	.00
6809	ARP ESSER ABC STIPEN	36.75	.00	.00	.00	.00	36.75
6811	ARKANSAS THRIVE	.00	.00	.00	.00	.00	.00
6815	CLEAN DIESEL GNT GO	.00	.00	.00	.00	.00	.00
6819	SCHOOL HEALTH SERVIC	.00	.00	.00	.00	.00	.00
6834	PHONE FREE SCHOOL GR	.00	.00	.00	.00	.00	.00
6852	NAEP PARTICIPATION G	.00	200.00	.00	.00	.00	200.00
6861	PRESCHOOL DEVELOPMEN	.00	.00	.00	.00	.00	.00
6903	PATHWISE MENTORING G	.00	.00	.00	.00	.00	.00
TOTAL	FEDERAL GRANTS FUND	1,937,148.03	1,869,239.21	.00	9,122.17	2,409,976.26	1,387,288.81
TOTAL		1,937,148.03	1,869,239.21	.00	9,122.17	2,409,976.26	1,387,288.81

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 01/05/2026  
 TIME: 13:21:59

RUSSELLVILLE SCHOOL DISTRICT  
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
 FOR PERIODS 1 THROUGH 6 OF 26

PAGE NUMBER: 1  
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '8%'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
8000	FOOD SERVICE FUND	585,783.68	1,533,347.45	.00	.00	1,795,847.27	323,283.86
8004	SNACK REIMB CACFP	.00	.00	.00	.00	.00	.00
8017	FOOD SERVICE CRAWFOR	.00	.00	.00	.00	.00	.00
8018	FOOD SERVICE DWIGHT	.00	.00	.00	.00	.00	.00
8019	FOOD SERVICE LONDON	.00	.00	.00	.00	.00	.00
8020	FOOD SERVICE OAKLAND	.00	.00	.00	.00	.00	.00
8021	FOOD SERVICE SEQUOYA	.00	.00	.00	.00	.00	.00
8022	FOOD SERVICE RMS	.00	.00	.00	.00	.00	.00
8023	FOOD SERVICE RJHS	.00	.00	.00	.00	.00	.00
8024	FOOD SERVICE RHS	.00	.00	.00	.00	.00	.00
8025	FOOD SERVICE CENTER	.00	.00	.00	.00	.00	.00
8026	FOOD SERVICE UE5	.00	.00	.00	.00	.00	.00
8028	FOOD SERVICE GARDNER	.00	.00	.00	.00	.00	.00
8056	CNU EMERGENCY OPS	.00	.00	.00	.00	.00	.00
8058	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8059	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8060	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8061	SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	.00
8657	FFVP	14,397.90	16,985.66	.00	.00	23,697.71	7,685.85
8672	ARRA-SCHL LUNCH EQUI	.00	.00	.00	.00	.00	.00
TOTAL	FOOD SERVICE FUND	600,181.58	1,550,333.11	.00	.00	1,819,544.98	330,969.71
TOTAL		600,181.58	1,550,333.11	.00	.00	1,819,544.98	330,969.71

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
DATE: 01/05/2026  
TIME: 13:16:07

RUSSELLVILLE SCHOOL DISTRICT  
DETAILED STATEMENT OF CHANGES IN FUND BALANCES  
FOR PERIOD 6 OF 26

PAGE NUMBER: 1  
MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund='7998'

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7998	ATHLETIC GATE RECEIP	12,797.71	10,864.00	.00	.00	24,369.32	-707.61
	TOTAL ACTIVITY FUND	12,797.71	10,864.00	.00	.00	24,369.32	-707.61
	TOTAL	12,797.71	10,864.00	.00	.00	24,369.32	-707.61

# Russellville School District

## Legal Balance History: Period 6 (December) of FY 2026

	BALANCE FYE 17	BALANCE FYE 18	BALANCE FYE 19	BALANCE FYE 20	BALANCE FYE 21	BALANCE FYE 22	BALANCE FYE 23	BALANCE FYE 24	BALANCE FYE 25	BALANCE FYE 26	CHANGE 24 TO 25
JULY 31	8,425,570	8,683,139	7,629,703	8,028,707	9,762,524	10,959,660	10,757,691	11,173,371	11,600,578	12,632,741	1,032,163
AUGUST 31	6,800,605	6,809,166	5,137,094	5,417,502	7,776,115	7,513,485	8,095,979	9,264,004	10,351,045	10,205,469	(145,576)
SEPTEMBER 30	10,456,996	11,525,860	9,726,575	9,941,494	13,045,950	6,357,356	14,096,579	8,016,588	8,847,064	8,452,531	(394,533)
OCTOBER 31	16,910,866	17,924,127	15,868,798	16,164,844	18,541,533	19,172,024	20,348,128	22,638,203	23,983,774	23,068,212	(915,562)
NOVEMBER 30	15,394,110	15,783,508	14,676,918	14,461,570	17,901,148	17,892,299	18,862,717	21,491,084	22,770,298	21,929,032	(841,266)
DECEMBER 31	13,881,806	14,337,100	12,747,600	13,750,420	16,733,901	17,527,100	18,754,413	21,297,052	24,504,240	23,705,910	(798,329)
JANUARY 31	10,828,400	11,222,263	10,789,860	11,712,743	14,103,208	14,867,061	14,424,247	18,027,040	19,589,992		
FEBRUARY 28	9,122,584	9,140,944	8,381,776	9,428,855	12,031,210	12,529,745	11,515,923	15,445,220	16,383,142		
MARCH 31	8,214,661	8,146,344	7,240,019	7,975,333	10,725,528	11,809,981	10,804,614	13,908,285	15,169,011		
APRIL 30	11,625,747	10,432,093	9,635,703	13,129,641	17,541,692	18,204,664	17,274,031	20,237,050	17,537,501		
MAY 31	12,019,967	11,874,104	10,577,580	12,623,675	15,809,217	15,944,645	15,137,871	17,276,238	18,707,911		
JUNE 30	11,005,124	8,827,355	8,933,131	10,450,270	11,781,025	13,333,591	13,139,111	13,128,886	13,213,602		
AVERAGE	11,223,870	11,225,500	10,112,063	11,090,421	13,812,754	13,842,634	14,434,275	15,991,918	16,888,180	16,665,649	



### **RSD Board of Education Agenda Abstract**

*Abstracts serve to provide background information regarding agenda items.*

**Board Meeting Date:** January 12, 2026

**Item Title:** Personnel Action

**Responsible Administrator:** Brittany Herring

**Strategic Plan Priority:** Academic Excellence

**Background:** The RSD Board of Education shall approve all certified and employment recommendations, resignations, transfers and additional stipends.

**Recommended Action:** To approve all certified and classified employment recommendations, resignations, transfers and additional stipends.

**Russellville School District Board of Education**  
**Personnel Recommendations**  
**January Meeting**

<b>New Hires/Certified</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>	<b>Replaced</b>
Megan Mann	RMS	Teacher	1/14/2026	Belen Velazquez
Flavio Arellano	RHS	Teacher	1/14/2026	John Kreun

<b>New Hires/Classified</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>	<b>Replaced</b>
April Dillard	Transportation	Bus Driver	1/14/2026	Frankie Burk
Jami Medlin	RMS	SPED Para	1/14/2026	Virginia Richeson
Mark Mendoza	Transportation	Bus Driver	1/14/2026	Christopher McMullen

<b>Second Probationary Contracts</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>
Brooklyn Dunn	CR	SPED Paraprofessional	1/14/2026
Melannie Lyon	CV PK	Paraprofessional	2/5/2026
Patricia Bowsby	RJHS	SPED Para	2/5/2026
Kirstin Bowman	Dwight Pk	Paraprofessional	2/5/2026
Kearstine Griffin	RIS	SPED Para	2/5/2026
Halle Thomas	RMS	Paraprofessional	2/5/2026

<b>Additional Stipends</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>	<b>Replaced</b>
Logan Mahar	RHS	Science Team Lead	1/14/2026	Chance Duncan
Lilly Welch	RMS	Quiz Bowl	1/14/2026	Belen Velasquez
Shawn Walter	RMS	JH Assistant Track Coach	1/14/2026	Adam Creek

<b>Transfers</b>	<b>From</b>	<b>Position</b>	<b>To</b>	<b>Position</b>
Francis Schlude	RJHS	Teacher	RCVA	Teacher

<b>Resignations/Certified</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>	<b>Reason</b>
Adam Creek	RCVA	Teacher/Coach	12/31/2025	Another Job
Ashley Jackson	RHS	Teacher/Coach	6/30/2026	Personal

<b>Resignations/Classified</b>	<b>Location</b>	<b>Position</b>	<b>Effective</b>	<b>Reason</b>
Christopher McMullen	Transportation	Bus Driver	1/5/2026	Personal
Crecie Jolie	CVE	SPED Para	12/23/2025	Another Job
Marla Collier	RHS	OA II	1/23/2026	Another Job
Cynthia Brown	Transportation	Bus Monitor	1/23/2026	Personal
Frankie Burk	Transportation	Bus Driver	1/6/2026	Personal