

**TIOGA INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WORKSHOP**

**Saturday, March 28, 2026 - Saturday Finance and Budget Workshop 9:00 AM
Tioga High School Library**

I.

- 1. Call to Order**
- 2. Invocation and Pledge**
- 3. TEA Division of Governance & Intervention Report - Dr. Karen Wiesman - Fiscal Year 2026 Budget Update/Development**
- 4. 2024-25 FIRST Update**
- 5. Review of Budget Worksheet Documents for FY26 and Potential Impacts Developing FY27**
- 6. Review Current TISD Teacher Pay Scale and Develop 2026-27 TISD Payscale Model**
- 7. Review of Debt Obligations for July 1, 2026 through June 30, 2027**
- 8. Prioritize Future Programming Options for Tioga ISD Students**
- 9. Create Agenda Items for Board Consideration at the Regular April 2026 Meeting**
- 10. Adjourn**

****No action will be taken during finance workshop**

Josh Ballinger, Superintendent

Date