

June 25, 2026 - Budget Hearing

Thursday, June 25, 2026 5:00 PM

Mill Creek Academy Library, 9039 Old State Hwy 72, Williamsburg, MI 49690

I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE

Board of Education:

President Kwin Morris

Vice President Kaitlyn Pasik

Secretary Kyle Arnold

Treasurer Carey Tafelsky

Trustee Lorraine Berak

Central Staff:

Principal Nate Plum

Executive Assistant Kortni Huron

Interim Director of Finance Beverly Mobley

II. BUDGET HEARING FOR FISCAL YEAR 2026/2027

III. COMMUNICATIONS FROM THE PUBLIC RE: Budget Hearing

IV. ADJOURNMENT:

General Fund Budget
Resolution for Adoption by the Board of Education
Fiscal Year 2025-2026

RESOLVED, that this resolution shall be the **General Education Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **General Fund** are as follows:

REVENUES

2025-2026			2026-2027
Original Adopted Budget	Amended Budget	Final Budget	Adopted Budget
Local Revenues	\$ -	\$ 10,500	\$ 19,250
State Revenues	2,506,501	2,545,563	2,640,823
Federal Revenues	35,108	31,542	49,037
Received from Other Districts/ISD	71,102	500	36,680
Other Revenues/Transfers From MCA		236,573	162,797
A Total revenues	\$ 2,612,711	\$ 2,824,678	\$ 2,908,587
			\$ 2,660,254

BE IT FURTHER RESOLVED hereby the following be appropriated for expenditures in the **General Fund** and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$ 1,580,739	\$ 1,710,752	\$ 1,624,581	\$ 1,582,520
Added Needs Programs	177,962	183,848	287,474	326,141

Support Services:

Pupil Support Services	85,160	70,825	112,851	117,600
Support Services - Instructional Staff	132,629	117,728	26,411	33,050
General Administration	91,269	38,904	51,709	56,100
School Administration	269,628	272,489	268,678	271,105
Business Services	6,220	-	-	14,957
Operation & Maintenance	266,274	185,836	153,004	165,705
Transportation	-	-	-	-
Other Central Support	2,830	13,380	13,578	10,500
Athletic Activities	-	-	-	-
Community Activities	-	1,400	570	500
Payments to Other Public Schools	-	-	2,195	3,000
Other Transactions/Prior Period Adjustment	-	-	-	-
Transfer to Capital Projects Fund	-	-	-	-

B Total expenditures	\$ 2,612,711	\$ 2,595,162	\$ 2,541,051	\$ 2,581,178
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C = (A - B) REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ 229,516	\$ 367,536	\$ 79,076
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FUND BALANCE

Beginning Non-spendable/Prepays	-	-	-	-
Fund Balance, Unassigned	54,567	54,567	54,567	422,103
E Total Fund Balance	\$ 54,567	\$ 54,567	\$ 54,567	\$ 422,103
D + E Total fund balances - Ending	\$ 54,567	\$ 284,083	\$ 422,103	\$ 501,179
Total Ending Fund Balance percentage	2.09%	10.95%	16.61%	19.42%
Unassigned Fund Balance percentage	2.09%	10.95%	16.61%	19.42%

This appropriation resolution is to take effect upon adoption by the Board of Education.

School Activity Fund Budget
Resolution for Adoption by the Board of Education
Fiscal Year 2025-2026

RESOLVED, that this resolution shall be the **School Activity Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **School Activity Fund** are as follows:

2025-2026		2026-2027
Original Adopted Budget	Final Budget	Adopted Budget

REVENUES

	Local Revenues	\$	-	\$	21,000	\$	25,000
A	Total revenues	\$	-	\$	21,000	\$	25,000

BE IT FURTHER RESOLVED hereby that the following be appropriated for expenditures in the **School Activity Fund** and appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

	Support Services:						
	School Activities		-		16,000		20,000
B	Total expenditures	\$	-	\$	16,000	\$	20,000
C = (A - B)	REVENUES OVER (UNDER) EXPENDITURES	\$	-	\$	5,000	\$	5,000

FUND BALANCE

	Assigned for School Activity		-		30,213		35,213
D	Total Fund Balance	\$	-	\$	30,213	\$	35,213
C + D	Total fund balances - Ending	\$	-	\$	35,213	\$	40,213

This appropriation resolution is to take effect upon adoption by the Board of Education.