

# June 19, 2025 - Workshop Meeting

Thursday, June 19, 2025 5:15 PM

Mill Creek Academy Cafeteria, 9039 Old State Hwy 72, Williamsburg, MI 49690

## I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE

### Board of Education:

President Kwin Morris  
Vice President Kaitlyn Pasik  
Secretary Kyle Arnold  
Treasurer Carey Tafelsky  
Trustee Lorraine Berak

### Central Staff:

Interim Principal Nate Plum  
Executive Assistant Kortni Huron  
Director of Finance Laurie McCann

## II. CHANGES AND ADDITIONS TO THE AGENDA:

## III. COMMUNICATIONS FROM THE PUBLIC ON ANY TOPIC:

Time limitations: Fifteen minutes per item,  
three minutes per speaker per item.

## IV. ACTION ITEMS:

### IV.A. 34-25 APPROVAL OF FINAL 2024-2025 GENERAL FUND BUDGET

**RESOLVED:** That the Final 2024-2025 General Fund  
Budget be approved, as presented by the Director  
of Finance.

### IV.B. 35-25 APPROVAL OF ORIGINAL 2025-2026 GENERAL FUND BUDGET

**RESOLVED:** That the original 2025-2026 General  
Fund Budget be approved, as presented by the  
Director of Finance.

## V. DISCUSSION ITEMS:

- August 7, 2025 Meeting Time

## VI. SCHEDULED ACTIVITIES/FUTURE MEETINGS:

- July 3, 2025 - Regular Board Meeting,  
8:30 a.m.

## VII. ADJOURNMENT:

2024-25 MCA Original and Final Budget

|                                  | <b>2024-25<br/>Original<br/>Approved<br/>Budget</b> | <b>2024-25<br/>Proposed<br/>Amended<br/>Budget</b> | <b>2024-25 General<br/>Fund Final Budget</b> |
|----------------------------------|---|--|--|
| <b>Revenues</b>                  |   |  |  |
| Local                            | \$5,000   | \$2,000  | \$2,000                                      |
| State Aid Membership             | \$2,402,000   | \$2,325,972  | \$2,335,955                                  |
| State Aid Grants                 |   | \$124,959  | \$123,946                                    |
| Federal                          | \$90,000  | \$50,276   | \$50,276                                     |
| 31N Transfer from ERS            |   | \$71,102   | \$71,102                                     |
| Less Deferred Revenue            |   |  | -\$3,926                                     |
| <b>Total Revenue</b>             | <b>\$2,497,000</b>                                  | <b>\$2,574,309</b>                                 | <b>\$2,579,353</b>                           |
| <b>Expenditures</b>              |   |  |  |
| Instructional - Basic Programs   | \$1,400,000   | \$1,521,747  | \$1,520,739                                  |
| Instructional - Added Needs      | \$350,000   | \$329,320  | \$208,824                                    |
| Support Services - Pupil         | \$100,000   | \$89,416   | \$85,160                                     |
| Support Services - Instructional | \$35,000  | \$32,377   | \$126,651                                    |
| General Administration           | \$70,000  | \$102,387  | \$91,269                                     |
| School Administration            | \$250,000   | \$235,109  | \$241,365                                    |
| Business Services                | \$80,000  | \$0  | \$0  |
| Maintenance and Operations       | \$110,000   | \$258,399  | \$204,515                                    |
| Transportation                   | \$120,000   | \$0  | \$0  |
| Central Support Services         | \$5,000   | \$2,830  | \$2,830                                      |
| Lease                            | \$50,000  | \$0  | \$98,000                                     |
| <b>Total Expenditures</b>        | <b>\$2,570,000</b>                                  | <b>\$2,571,585</b>                                 | <b>\$2,579,353</b>                           |

Projected Fund Balance \$0

2025-26 MCA Proposed Original Budget

|                                  | <b>2025-26<br/>Original<br/>Approved<br/>Budget</b> |
|----------------------------------|---|
| <b>Revenues</b>                  |   |
| Local                            | \$0   |
| State Aid Membership             | \$2,382,555   |
| State Aid Grants                 | \$123,946   |
| Federal                          | \$35,108  |
| 31N Transfer from ERS            | \$71,102  |
| Less Deferred Revenue            |   |
| <b>Total Revenue</b>             | <b>\$2,612,711</b>                                  |
| <b>Expenditures</b>              |   |
| Instructional - Basic Programs   | \$1,580,739   |
| Instructional - Added Needs      | \$177,962   |
| Support Services - Pupil         | \$85,160  |
| Support Services - Instructional | \$132,629   |
| General Administration           | \$91,269  |
| School Administration            | \$269,628   |
| Business Services                | \$6,220   |
| Maintenance and Operations       | \$266,274   |
| Central Support Services         | \$2,830   |
| <b>Total Expenditures</b>        | <b>\$2,612,711</b>                                  |
| Projected Fund Balance           | \$0   |