

June 19, 2025 - Budget Hearing

Thursday, June 19, 2025 5:00 PM

Mill Creek Academy Library, 9039 Old State Hwy 72, Williamsburg, MI 49690

I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE

Board of Education:

President Kwin Morris
Vice President Kaitlyn Pasik
Secretary Kyle Arnold
Treasurer Carey Tafelsky
Trustee Lorraine Berak

Central Staff:

Interim Principal Nate Plum
Executive Assistant Kortni Huron
Director of Finance Laurie McCann

II. CHANGES AND ADDITIONS TO THE AGENDA:

III. COMMUNICATIONS FROM THE PUBLIC ON ANY TOPIC:

Time limitations: Fifteen minutes per item,
three minutes per speaker per item.

IV.

DISCUSSION ITEMS:

- FINAL BUDGET FOR FISCAL YEAR 2024-2025
- ORIGINAL BUDGET HEARING FOR FISCAL YEAR 2025-2026

V. ADJOURNMENT:

2024-25 MCA Original and Final Budget

	2024-25 Original Approved Budget	2024-25 Proposed Amended Budget	2024-25 General Fund Final Budget
Revenues			
Local	\$5,000	\$2,000	\$2,000
State Aid Membership	\$2,402,000	\$2,325,972	\$2,335,955
State Aid Grants		\$124,959	\$123,946
Federal	\$90,000	\$50,276	\$50,276
31N Transfer from ERS		\$71,102	\$71,102
Less Deferred Revenue			-\$3,926
Total Revenue	\$2,497,000	\$2,574,309	\$2,579,353
Expenditures			
Instructional - Basic Programs	\$1,400,000	\$1,521,747	\$1,520,739
Instructional - Added Needs	\$350,000	\$329,320	\$208,824
Support Services - Pupil	\$100,000	\$89,416	\$85,160
Support Services - Instructional	\$35,000	\$32,377	\$126,651
General Administration	\$70,000	\$102,387	\$91,269
School Administration	\$250,000	\$235,109	\$241,365
Business Services	\$80,000	\$0	\$0
Maintenance and Operations	\$110,000	\$258,399	\$204,515
Transportation	\$120,000	\$0	\$0
Central Support Services	\$5,000	\$2,830	\$2,830
Lease	\$50,000	\$0	\$98,000
Total Expenditures	\$2,570,000	\$2,571,585	\$2,579,353

Projected Fund Balance

\$0

2025-26 MCA Proposed Original Budget

	2025-26 Original Approved Budget
Revenues	
Local	\$0
State Aid Membership	\$2,382,555
State Aid Grants	\$123,946
Federal	\$35,108
31N Transfer from ERS	\$71,102
Less Deferred Revenue	
Total Revenue	\$2,612,711
Expenditures	
Instructional - Basic Programs	\$1,580,739
Instructional - Added Needs	\$177,962
Support Services - Pupil	\$85,160
Support Services - Instructional	\$132,629
General Administration	\$91,269
School Administration	\$269,628
Business Services	\$6,220
Maintenance and Operations	\$266,274
Central Support Services	\$2,830
Total Expenditures	\$2,612,711

Projected Fund Balance \$0