



**REGULAR MEETING
BOARD OF EDUCATION
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT
CONFERENCE ROOMS A & B
WEDNESDAY, JULY 15, 2026, 6:00 PM**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda. Visitors wishing to address the board shall follow Board Policy 2504.

Mission Statement:

The Gogebic-Ontonagon ISD will serve students and families by creating, leading, supporting, and enriching educational opportunities in Gogebic and Ontonagon counties.

- A. Pledge of Allegiance & Roll Call**
- B. Approval of Previous Meeting Minutes**
- C. Approval of Financial Reports and Vouchers**
- D. Public Comment**
Except during a public participation portion of a Board meeting, no member of the public or other person may address the Board during a public meeting without the express permission of the President or other presiding officer. Each person's public comments are limited to 5 minutes per public participation period. Please see Board Policy 2504 for additional information.
- E. Old Business**
- F. New Business**
 - 1. Gogebic Community College Update-- Dr. Richard Shrubb
 - 2. Strategic Planning Facilitation Proposal Presentation
 - 3. Approval of Strategic Planning Facilitation & Development Contract
 - 4. Approval to Seek Bids for CTE Fleet Vehicles
 - 5. Approval of Occupational Therapy Services Contract Renewal
 - 6. Approval of Bessemer Area School District Additional Business Services Contract
 - 7. Approval of Goalbook Contract Renewal
 - 8. Negotiations Update
- G. Reports**
 - 1. Superintendent
 - 2. Financial and Grants
 - 3. Career & Technical Education
 - 4. Early Childhood Education
 - 5. Instructional Services
 - 6. Special Education
 - 7. Student Health & Wellness Services
 - 8. Technology & Data Systems
- H. Adjournment**

INDIVIDUALS WISHING TO PARTICIPATE VIRTUALLY MUST HAVE

Upon request to the Title IX Coordinator, Ashley Nevins, and the Gogebic-Ontonagon Intermediate School District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.

Please call 906-575-3438 to make arrangements.

THEIR FIRST AND LAST NAME IN THEIR ZOOM PROFILE IN ORDER TO BE ADMITTED.



Minutes of () Regular (x) Budget HearingJune 24th, 2026

Secretary's Initials_____

The Truth in Taxation Hearing of the Board of Education was called to order by President Catherine Shamion 6:00 P.M. EST.

Roll Call:	Present	Absent	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Also present: Tammy Gibson Megan Hagen Meghan Lane Heidi Lauzon Ashley Nevins
Patty Ollila Jared Stenson Alexandra Boetto Dr. Alan Tulppo Shelby Walters Travis Powell
Holly Caudill Elizabeth Billie

Visitors: None

Visitors Comments: None

Presentation of Proposed Tax Levy: Tammy Gibson presented a total taxable value of \$1,159,516,049, with \$4,126,486 in expected local tax revenue across Gogebic, Houghton, and Ontonagon counties. Proposed millage rates are 2.2597 for Special Education, 0.3168 for General Education, and 0.9823 for Career and Technical Education (CTE). The proposed budgets include \$7,809,964 in Special Education revenues against \$8,586,732 in expenses, \$27,766,788 in General Education revenues against \$28,677,708 in expenses, and \$1,844,587 in CTE revenues against \$2,076,603 in expenses.

14. Motion by Jim Ojala, supported by Marti Wegner, to adjourn at 6:05 P.M. EST.

Voice Vote: In favor 6 Opposed Absent 1 Motion carried to adjourn.

President

Secretary



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

The Regular Meeting of the Board of Education was called to order by President Catherine Shamion at 6:05 P.M. EST.

Roll Call:	Present	Absent	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Also present: Tammy Gibson Megan Hagen Meghan Lane Heidi Lauzon Ashley Nevins
Patty Ollila Jared Stenson Alex Boetto Dr. Alan Tulppo Shelby Walters
Travis Powell Holly Caudill Elizabeth Billie

1. Motion by Bill Steiger, supported by Marti Wegner, to approve the **May 20th, 2025 Regular Board Minutes as presented in the Board Packet.**

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

2. Motion by Bill Steiger, supported by Carol Yakovich, for the approval of the financial report and vouchers.

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026
Secretary's Initials _____

Visitors: Via Zoom: Evan Huhta, Megan Thull, Michelle Trier, Macie Ahonen, Laura Ahonen, Jessica Lacombe, Jeannine Marthen, Karen Kangas, Brittany Preiss, Jessica Beckman, Patti Pospeck, Jessica Halberg, Britt Froehlich, Angela Burla, Travis Wangelin, Megan Dolan, Catherine Ward . **In person:** Larry Gabka, Monica Lemarond, Charly Loper, Brianna Zaleski.

Public Comments: Monica Lemarond voiced concerns about student applications being denied or delayed, as well as the Early Childhood programming.

Charly Loper voiced her concerns with the closure of Little Learners Childcare Center and asked the Board to consider extending the closure date.

Brianna Zaleski voiced her concerns regarding the closure of Little Learners Childcare Center.

Staff Recognition: Ashley Nevins read the June shout-out board.

Old Business: A thank-you note from Brian and Theresa Amos was read by President Cathy Shamion, thanking the Board and Dr. Tulppo for helping fund the trip to Germany.

New Business:

3. Motion by Jim Ojala, supported by Carol Yakovich, to move to a closed session at 6:24 pm.

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President
Vote:	Ayes 6	Nays 0	Absent 1 Motion carried

4. Motion by Bill Steiger, supported by Marti Wegner, to move into open session at 6:37 pm.

Voice Vote:
 Roll Call:

	Aye	Nay	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
	<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President
Vote:	Ayes 6	Nays 0	Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

5. Motion by Jim Ojala, supported by Bill Steiger to deny the GOISD-EA Grievance #2026-01.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President - Abstain

Vote: Ayes 5 Nays 0 Absent 1 Abstain 1 Motion carried

6. Negotiations & Mediation Update

7. Motion by Dayle Jackson, supported by Carol Yakovich, to approve the Career & Technical Education 2025-26 Budget Amendment.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

8. Motion by Bill Steiger, supported by Carole Yakovich, to approve the General Education 2025-26 Budget Amendment.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

9. Motion by Jim Ojala, supported by Marti Wegner, to approve the 2025-26 Capital Project Non-Energy Bonds Fund Budget Amendment.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

10. Motion by Bill Steiger, supported by Jim Ojala, to approve the 2025-26 Capital Project Energy Bonds Fund Budget Amendment.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

11. Motion by Carol Yakovich, supported by Marti Wegner, to approve the 2025-26 Special Education budget amendment.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

12. Motion by Bill Steiger, supported by Carol Yakovich, to approve Form L-4029.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

13. Motion by Bill Steiger, supported by Jim Ojala, to approve the Career & Technical Education 2026-27 proposed budget.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

14. Motion by Bill Steiger, supported by Carol Yakovich, to approve the 2026-27 General Education proposed budget.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

15. Motion by Bill Steiger, supported by Jim Ojala, to approve the 2026-27 Capital Project Non-Energy Bonds Fund proposed budget.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

16. Motion by Bill Steiger, supported by Jim Ojala, to approve the 2026-27 Capital Projects Energy Bonds Fund proposed budget.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

17. Motion by Bill Steiger, supported by Marti Wegner, to approve the 2026-27 Special Education proposed budget.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried.



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

18. Motion by Marti Wegner, supported by Bill Steiger, to approve the discontinuation of childcare services at Little Learners Early Childhood Center, effective August 14th.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

19. Motion by Dayle Jackson, supported by Carol Yakovich, to approve the addendum to Watersmeet Business Services Contract.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

20. Motion by Bill Steiger, supported by Dayle Jackson, to approve the 2026-2027 Board meeting dates.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

21. Motion by Bill Steiger, supported by Marti Wegner, to approve the 2026-2027 school year calendar.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

22. Superintendent's Annual Evaluation: Dr. Tulppo received a 92% effective rating.

23. Motion by Jim Ojala, supported by Bill Steiger, to approve posting and hiring for a General Education & Special Education School Social Worker.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

24. Motion by Bill Steiger, supported by Carol Yakovich, to approve the contract renewal with Clover Therapy Services for the 2026-27 school year.

Voice Vote:
 Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

25. Motion by Marti Wegner, supported by Jim Ojala, to approve the contract renewal with Lift School Psychology for the 2026-27 school year.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

26. Motion by Bill Steiger, supported by Marti Wegner, to approve the GOISD & LEA agreement for general supervision.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

27. Motion by Jim Ojala, supported by Marti Wegner, to approve posting Early on & Special Education Early Childhood School Social Worker position vacancy.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

28. Motion by Carol Yakovich, supported by Jim Ojala, to approve posting Early On Service Coordinator vacancy.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

29. Motion by Marti Wegner, supported by Jim Ojala, to accept the resignation of Rebecca Samson, with regret.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

30. Motion by Bill Steiger, supported by Marti Wegner, to approve posting and hiring for Supervisor of Special Education.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried



Minutes of (X) Regular () Special Meeting June 24th, 2026

Secretary's Initials _____

31. Motion by Jim Ojala, supported by Marti Wegner, to approve hiring Dr. Jesse Jackson as Supervisor of Special Education.

Voice Vote:

Roll Call:

Aye	Nay	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Dayle Jackson, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Jim Ojala, Trustee
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bill Steiger, Trustee
<input type="checkbox"/>	<input type="checkbox"/>	Samantha Schutz, Treasurer
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Marti Wegner, Secretary
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Carol Yakovich, Vice President
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Catherine Shamion, President

Vote: Ayes 6 Nays 0 Absent 1 Motion carried

Administrative Reports

Superintendent Report: Superintendent Alan Tulppo shared an update to the Board that a Strategic Planning Committee is being assembled. Dr. Tulppo also reminded the Board of their retreat at the end of July.

Financial Report: Director Tammy Gibson congratulated Assistant Director of Business and Finance, Patty Ollila, on her Michigan School Business officials Business Manager Academy certification.

Career and Technical Education Report: Director Ashley Nevins shared thank you cards from scholarship recipients. Ms. Nevins says there were 131 Industry credentials earned this year. An update on the CTE Building Project was also given, with 20% of the project being completed as of now.

Instructional Services: Reference was made to the report submitted.

Early Childhood Education: Reference was made to the report submitted.

Special Education Report: Reference was made to the report submitted.

Student Health & Wellness Services: Reference was made to the report submitted.

Technology & Data Systems: Director Travis Powell announced that the new website is up and running and the GOISD app can be found on Itunes and the Google Play store.

32. Motion by Jim Ojala, supported by Marti Wegner, to adjourn at 8:05 pm. EST.

Voice Vote: In favor 6 Opposed 0 Absent 1 Motion carried

President

Secretary



Board Meeting 7/15/2026

Report From 6/18/26 TO 7/8/26

ACCOUNTS PAYABLE CHECK REGISTER - BOE July 2026

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
Amazon Capital Services, Inc.	38052	6/19/2026	2,862.71	OST Supplies
AMN HEALTHCARE ALLIED INC	38053	6/19/2026	2,092.50	BC CONTRACTED SVC
AT & T	38054	6/19/2026	347.73	LITTLE LEARNERS-PHONE SVC
CDW GOVERNMENT INC	38055	6/19/2026	680.40	DUES & FEES
CLOVER THERAPY	38056	6/19/2026	3,740.00	SPEECH-CONTRACTED SVC
COPPER COUNTRY INTERMEDIATE	38057	6/19/2026	17,421.89	ALEX GUSTAFSON'S WAGES OCT. 25 TO MAY '26
CREDIT SERVICES, INC	38058	6/19/2026	107.83	GARNISH: CREDIT SERVICES
GENESEE INTERMEDIATE S/D	38059	6/19/2026	90.00	SCHOOLS OPEN SVC
GOGEBIC COMMUNITY COLLEGE	38060	6/19/2026	96.20	GREEN HOUSE
HESTERBERG, CARLY	38061	6/19/2026	125.00	C4X SUPPLIES
LANDMARK INN	38062	6/19/2026	274.54	ISD CONFERENCE
LANE, MEGHAN	38063	6/19/2026	204.00	ECAN/MAASE RETREAT PER DIEM
NORTH STAR BEVERAGE	38064	6/19/2026	108.00	LITTLE LEARNERS CONTRACTED SVC
ONTONAGON AREA SCHOOL DISTRICT	38065	6/19/2026	708.26	SUBSTITUTE FOR GSRP
ONTONAGON WATER SERVICE	38066	6/19/2026	74.50	WATER SERVICE-ONT BLD
QUILL CORPORATION	38067	6/19/2026	1,222.44	35i supplies
Steiger's Home Center	38068	6/19/2026	169.39	O&M-REPAIRS-EWEN
SUNBELT STAFFING	38069	6/19/2026	2,646.00	SOCIAL WORK CONTRACTED SVC
WILLSUB	38070	6/19/2026	10,885.48	LITTLE LEARNERS WAGES
COREBRIDGE FINANCIAL	38071	6/19/2026	1,715.70	A01_47: Corebridge Financial 403
HEALTHQUITY	38072	6/19/2026	1,203.76	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	38073	6/19/2026	2,837.71	147: HORACE MANN AUTO
MESSA*	38074	6/19/2026	11,491.84	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	38075	6/19/2026	1,328.67	A04_49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	38076	6/19/2026	8,951.77	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	38077	6/19/2026	145.52	C01MI_96: CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	38078	6/19/2026	150.00	A08_52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	38079	6/19/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	38080	6/19/2026	92,844.98	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	38081	6/19/2026	60,265.51	FICA
WISCONSIN DEPARTMENT OF REVENUE	38082	6/19/2026	761.77	WI Tax
BAILEY, BERSHERIL L.	38083	6/26/2026	1,690.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	38084	6/26/2026	925.00	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	38085	6/26/2026	4,467.90	REGIONAL ISD PROGRAM FISCAL REVIEW
DONNA J. JONES	38086	6/26/2026	375.00	REGIONAL ISD EWIMS
JENNIFER ROLLENHAGEN EDS	38087	6/26/2026	750.00	REGIONAL ISD EWIMS
KRISTI L. TEALL	38088	6/26/2026	625.00	REGIONAL ISD EWIMS

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
MARIE A. MILLER	38089	6/26/2026	1,500.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	38090	6/26/2026	162.50	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	38091	6/26/2026	2,743.14	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	38092	6/26/2026	2,933.98	REGIONAL ISD PROGRAM FISCAL REVIEW
Amazon Capital Services, Inc.	38093	6/25/2026	544.39	35i supplies
BALDUS, TRACEY	38094	6/25/2026	73.23	MILEAGE REIMBURSEMENT
CITY OF IRONWOOD	38095	6/25/2026	10,412.16	POLICE & FIRE JANUARY THRU JUNE 2026
COPPER COUNTRY INTERMEDIATE	38096	6/25/2026	14,160.38	PERKINS
HAGEN MEGAN	38097	6/25/2026	445.15	MILEAGE REIMBURSEMENT
HOWARD IMMEL, INC	38098	6/25/2026	185,689.19	APPLICATION NO: 2
LINDQUIST ELECTRIC	38099	6/25/2026	1,711.95	O&M-REPAIRS-SE
OFFICE PLANNING GROUP, INC	38100	6/25/2026	1,665.44	O&M-SUPPLES
ONTONAGON AREA SCHOOL DISTRICT	38101	6/25/2026	213.38	GCC-CAREER DAY FIELD TRIP
PENINSULA LOCKSMITHS	38102	6/25/2026	140.00	SE-MOCI CLASSROOM REPAIRS
SCHMIDT, SHERI	38103	6/25/2026	218.22	MILEAGE REIMBURSEMENT
OJALA, JAMES	38104	6/25/2026	69.20	BOE MILEAGE
MAISA	38105	6/29/2026	397,644.49	EL - MAISA (EL & EM)
MAISA	38106	6/29/2026	131,262.83	EL - MAISA (EL)
MAISA	38107	6/29/2026	127,573.82	23h - MAISA
DEVELOP IOSCO, INC.	38108	6/29/2026	62,541.07	32v - WAGE INITIATIVE PROJECT - REGION 3
ECIC	38109	6/29/2026	153,663.87	32v - ECIC
LANSING ECONOMIC AREA PARTNERSHIP	38110	6/29/2026	70,431.17	32v - WAGE INITIATIVE PROJECT - REGION 7
MiAIEYC	38111	6/29/2026	647,829.42	32v - MiAIEYC MENTOR TEACHER CREDENTIAL
VIBRANT FUTURES	38112	6/29/2026	85,039.72	32v - WAGE INITIATIVE PROJECT - REGION 4
W. E. UPJOHN UNEMPLOYMENT TRUSTEE CORP.	38113	6/29/2026	71,991.13	32v - WAGE INITIATIVE PROJECT - REGION 8
482FORWARD	38114	6/29/2026	19,394.73	27f - GRANT PROJECTS 482FORWARD/MEJC
CARD MEMBER SERVICE	38115	6/30/2026	15,446.32	A. NEVINS MAY 2026 CC STMT
Amazon Capital Services, Inc.	38116	6/30/2026	18.21	office supplies
BALDUS, TRACEY	38117	6/30/2026	230.47	MILEAGE REIMBURSEMENT
BIG VALLEY FORD INC.	38118	6/30/2026	1,820.70	O&M-VEHICLE REPAIR-EXPLORER
BSN SPORTS LLC	38119	6/30/2026	3,868.62	STAFF APPRECIATION GIFTS
COOK, CHRISTINE	38120	6/30/2026	1,614.00	O&M-CUSTODIAL SERVICE
GRAFTON SCHOOL, INC	38121	6/30/2026	2,565.00	SE-TRAINING
LOEFFLER, CARLA	38122	6/30/2026	343.49	MILEAGE REIMBURSEMENT
OLLILA, PATTY	38123	6/30/2026	81.20	MILEAGE REIMBURSEMENT
PARBEL, JENNIE	38124	6/30/2026	4,950.00	BC CONTRACTED SERVICES
SCHILLEMANN BUS SERVICE OF EAGLE RIVER IN	38125	6/30/2026	40,601.70	SE-TRANSPORTATION SERVICES
THULL, MEGAN	38126	6/30/2026	8.84	MILEAGE REIMBURSEMENT
WHITETAIL TIRE CO.	38127	6/30/2026	1,040.00	O9&M-TIRES-EXPLORER
WILLSUB	38128	6/30/2026	14,968.20	LITTLE LEARNERS WAGES
COREBRIDGE FINANCIAL	38129	7/3/2026	1,688.44	A01_47: Corebridge Financial 403
HEALTHQUITY	38130	7/3/2026	983.36	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	38131	7/3/2026	1,995.63	147: HORACE MANN AUTO
MESSA*	38132	7/3/2026	8,254.65	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	38133	7/3/2026	1,358.37	A04_49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	38134	7/3/2026	7,759.50	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	38135	7/3/2026	145.52	C01MI_96: CO1 - CHILD SUPPORT - MI

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
PARADIGM EQUITIES INCORPORATED	38136	7/3/2026	150.00	A08_52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	38137	7/3/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	38138	7/3/2026	83,266.67	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	38139	7/3/2026	53,881.13	FICA
WISCONSIN DEPARTMENT OF REVENUE	38140	7/3/2026	902.49	WI Tax
		TOTAL	\$2,473,576.37	
Gross Payroll Disbursement Totals				
July 3, 2026		\$241,118.82		
		\$0.00		
		\$0.00		
Total of All Payrolls		\$241,118.82		



Career & Technical Education Revenue & Expenditure Report Summary
July 1, 2025 - June 30, 2026

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	1,107,225.00	1,108,976.39	0.00	-1,751.39	100%
119 PENALTIES & INTEREST ON DELQ TAXES	1,007.00	1,007.52	0.00	-0.52	100%
128 REVENUE IN LIEU OF TAXES	4,696.00	5,675.35	0.00	-979.35	121%
151 EARNINGS ON INVESTMENTS	37,000.00	39,297.66	0.00	-2,297.66	106%
192 PRIVATE SOURCES	7,114.00	6,964.10	0.00	149.90	98%
199 MISCELLANEOUS LOCAL REVENUE	26,649.00	19,578.45	0.00	7,070.55	73%
312 STATE AID - RESTRICTED	273,234.00	441,705.68	0.00	-168,471.68	162%
321 STATE PAYMENTS IN LIEU OF TAXES	2,265.00	2,264.79	0.00	0.21	100%
414 RESTRICTED FEDERAL REVENUE REC'D THRU STATE	126,342.00	81,102.47	0.00	45,239.53	64%
418 FEDERAL REV REC'D THRU ANOTHER PUBLIC SCHOOL	0.00	0.00	0.00	0.00	0%
593 SALE OF FIXED ASSETS	13,000.00	13,000.00	0.00	0.00	100%
TOTALS	1,598,532.00	1,719,572.41	0.00	-121,040.41	108%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
127 CAREER & TECH EDUCATION INSTRUCTION	792,491.00	747,481.11	394.95	44,614.94	94%
135 OCCUPATIONAL TRAINING	24,862.00	25,112.99	0.00	-250.99	101%
212 GUIDANCE SERVICES	53,493.00	51,863.23	0.00	1,629.77	97%
221 IMPROVEMENT OF INSTRUCTION	14,497.00	14,494.91	0.00	2.09	100%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	199,759.00	195,721.97	0.00	4,037.03	98%
227 ACADEMIC STUDENT ASSESSMENT	6,691.00	6,690.60	129.00	-128.60	102%
231 BOARD OF EDUCATION	14,445.00	15,227.55	0.00	-782.55	105%
252 FISCAL SERVICES	47,458.00	46,706.22	0.00	751.78	98%
259 OTHER BUSINESS SERVICES	2,000.00	1,532.15	0.00	467.85	77%
261 OPERATING BUILDINGS SERVICES - O/M	90,551.00	89,874.41	0.00	676.59	99%
271 PUPIL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0%
283 STAFF/PERSONNEL SERVICES	187.00	187.50	0.00	-0.50	100%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	17,869.00	17,095.22	0.00	773.78	96%
289 OTHER CENTRAL SERVICES	39,265.00	38,782.84	0.00	482.16	99%
299 OTHER SUPPORT SERVICES	74,830.00	62,351.13	12,479.72	-0.85	100%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	75,805.00	61,375.41	0.00	14,429.59	81%
TOTALS	1,454,203.00	1,374,497.24	13,003.67	66,702.09	95%
TOTAL REVENUE-EXPENDITURES	144,329.00	345,075.17	-13,003.67	-187,742.50	



General Education Revenue & Expenditure Report Summary
July 1, 2025 - June 30, 2026

REVENUE					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	356,513.00	356,678.01	0.00	-165.01	100%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	328.00	327.90	0.00	0.10	100%
128 REVENUE IN LIEU OF TAXES	1,504.00	1,817.25	0.00	-313.25	121%
151 EARNINGS ON INVESTMENTS	1,610,000.00	1,613,236.91	0.00	-3,236.91	100%
181 REVENUE FROM COMMUNITY SERVICE ACTIVITIES	237,425.00	242,137.79	0.00	-4,712.79	102%
199 MISCELLANEOUS LOCAL REVENUES	179,548.00	176,498.47	0.00	3,049.53	98%
212 RESTRICTED- RE'D FROM NON-ED ENTITY	108,852.00	107,931.60	0.00	920.40	99%
311 UNRESTRICTED - STATE REVENUES	379,844.00	310,750.61	0.00	69,093.39	82%
312 RESTRICTED - STATE REVENUES	24,344,130.00	22,704,900.24	0.00	1,639,229.76	93%
315 RESTRICTED - REC'D FROM STATE THROUGH ANOTHER	73,821.00	114,266.33	0.00	-40,445.33	155%
321 STATE PAYMENTS IN LIEU OF TAXES	728.00	728.27	0.00	-0.27	100%
414 RESTRICTED REC'D FROM FEDERAL GOVT THRU STATE	657,983.00	622,835.16	0.00	35,147.84	95%
415 RESTRICTED - REC'D FROM FEDERAL GOVT THRU OTHER	49,617.00	49,618.02	0.00	-1.02	100%
419 OTHER REVENUE	100,832.00	120,818.00	0.00	-19,986.00	120%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC	41,781.00	39,306.95	0.00	2,474.05	94%
593 PROCEEDS FROM THE SALE OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0%
599 MISC OTHER FINANCING SOURCES	169,470.00	148,870.02	0.00	20,599.98	88%
TOTALS	28,312,376.00	26,610,721.53	0.00	1,701,654.47	94%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
113 HIGH SCHOOL INSTRUCTION	178,050.00	171,075.93	0.00	6,974.07	96%
118 PRESCHOOL INSTRUCTION	84,548.00	71,784.92	3,361.72	9,401.36	89%
133 ADULT/CONTINUING EDUCATION	10,909.00	10,732.29	0.00	176.71	98%
211 TRUANCY/ABSENTEEISM SERVICES	0.00	0.00	0.00	0.00	0%
213 HEALTH SERVICES	667,670.00	652,269.47	770.00	14,630.53	98%
216 SOCIAL WORK SERVICES	726,925.00	701,795.94	188.94	24,940.12	97%
219 OTHER PUPIL SUPPORT SERVICES	62,953.00	56,364.20	0.00	6,588.80	0%
221 IMPROVEMENT OF INSTRUCTION	1,981,718.00	1,872,824.32	0.00	108,893.68	95%
225 INSTRUCTION RELATED TECHNOLOGY	43,224.00	43,222.77	0.00	1.23	100%
226 SUPERVISON & DIRECTION OF INSTRUCTIONAL STAFF	6,000.00	4,182.86	0.00	1,817.14	70%
227 ACADEMIC STUDENT ASSESSMENT	1,650.00	1,623.10	0.00	26.90	98%
229 OTHER INSTRUCTIONAL STAFF SERVICES	327,735.00	307,273.84	229.10	20,232.06	94%
231 BOARD OF EDUCATION	65,916.00	53,155.09	0.00	12,760.91	81%
232 EXECUTIVE ADMINISTRATION	394,518.00	383,805.17	0.00	10,712.83	97%
233 GRANT WRITER/GRANT PROCUREMENT	92,753.00	91,153.91	0.00	1,599.09	98%
252 FISCAL SERVICES	710,603.00	668,269.44	0.00	42,333.56	94%
259 OTHER BUSINESS SERVICES	3,000.00	490.38	0.00	2,509.62	16%
261 OPERATIONS AND MAINTENANCE	196,734.00	174,715.62	0.00	22,018.38	89%
271 STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	0%
283 STAFF/PERSONNEL SERVICES	15,100.00	12,805.30	0.00	2,294.70	85%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	264,464.00	252,347.91	0.00	12,116.09	95%
285 PUPIL ACCOUNTING	17,735.00	16,561.52	0.00	1,173.48	93%
289 OTHER CENTRAL SERVICES	223,679.00	214,903.73	0.00	8,775.27	96%
299 OTHER SUPPORT SERVICES	2,950.00	9,550.12	0.00	-6,600.12	324%
311 COMMUNITY SERVICES DIRECTION	249,950.00	233,364.53	0.00	16,585.47	93%
331 COMMUNITY ACTIVITIES	14,435.00	12,718.88	1,369.15	346.97	98%
351 CUSTODY AND CARE OF CHILDREN	320,055.00	319,223.42	1,949.53	-1,117.95	100%
361 WELFARE ACTIVITIES	0.00	0.00	0.00	0.00	0%
391 OTHER COMMUNITY SERVICES	166,005.00	145,257.58	0.00	20,747.42	88%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS IN MICHIGAN	201,364.00	201,363.31	0.00	0.69	100%
441 PAYMENTS TO OTHER GOVT ENTITIES	366,201.00	313,956.36	0.00	52,244.64	86%
445 PAYMENTS TO NOT FOR PROFITS	20,379,099.00	17,486,854.87	0.00	2,892,244.13	86%
452 SITE IMPROVEMENT SERVICES	703,807.00	703,356.75	0.00	450.25	100%
456 BUILDING IMPROVEMENT SERVICES	93,425.00	90,577.39	0.00	2,847.61	97%
TOTALS	28,573,175.00	25,277,580.92	7,868.44	3,287,725.64	88%
TOTAL REVENUE-EXPENDITURES	-260,799.00	1,333,140.61	-7,868.44	-1,586,071.17	



Special Education Revenue & Expenditure Report Summary
July 1, 2025 - June 30, 2026

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
111 PROPERTY TAX LEVY	2,558,888.00	2,560,049.09	0.00	-1,161.09	100%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	2,351.00	2,350.76	0.00	0.24	100%
128 REVENUE IN LIEU OF TAXES	10,801.00	13,055.05	0.00	-2,254.05	121%
151 EARNINGS ON INVESTMENTS	206,878.00	210,084.06	0.00	-3,206.06	102%
199 MISCELLANEOUS LOCAL REVENUE	2,246.00	2,245.89	0.00	0.11	100%
312 REVENUE FROM STATE SOURCES - RESTRICTED	3,539,759.00	2,929,557.88	0.00	610,201.12	83%
321 STATE PAYMENTS IN LIEU OF TAXES	5,210.00	5,209.66	0.00	0.34	100%
414 REVENUE REC'D FROM FED GOVT THRU STATE - RESTRICTED	786,829.00	631,092.56	0.00	155,736.44	80%
419 OTHER REVENUE - FEDERAL SOURCES	1,049,916.00	1,067,070.26	0.00	-17,154.26	102%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC SCHOOLS	550.00	0.00	0.00	550.00	0%
TOTALS	8,163,428.00	7,420,715.21	0.00	742,712.79	91%

EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
122 SPECIAL EDUCATION	2,291,733.00	2,160,140.96	55.98	131,536.06	94%
213 HEALTH SERVICES	795,348.00	775,314.96	272.00	19,761.04	98%
214 PSYCHOLOGICAL SERVICES	406,117.00	382,487.81	0.00	23,629.19	94%
215 SPEECH SERVICES	932,550.00	876,482.93	0.00	56,067.07	94%
216 SOCIAL WORK SERVICES	821,362.00	789,452.53	0.00	31,909.47	96%
217 VISUAL AID SERVICES	1,000.00	0.00	0.00	1,000.00	0%
218 TEACHER CONSULTANT	408,302.00	393,604.55	0.00	14,697.45	96%
219 OTHER PUPIL SUPPORT SERVICES	125,074.00	120,421.81	0.00	4,652.19	96%
221 IMPROVEMENT OF INSTRUCTION	15,749.00	9,908.96	0.00	5,840.04	0%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	222,101.00	214,639.51	0.00	7,461.49	97%
227 ACADEMIC STUDENT ASSESSMENT	162,057.00	155,778.14	0.00	6,278.86	96%
231 BOARD OF EDUCATION	41,610.00	35,751.59	0.00	5,858.41	86%
241 OFFICE OF PRINCIPAL	157,319.00	153,068.59	0.00	4,250.41	97%
252 FISCAL SERVICES	211,393.00	206,774.31	0.00	4,618.69	98%
259 OTHER BUSINESS SERVICES	4,000.00	3,524.71	0.00	475.29	88%
261 OPERATING BUILDING SERVICES (O/M)	234,495.00	203,364.97	0.00	31,130.03	87%
271 PUPIL TRANSPORTATION SERVICES	400,876.00	405,055.06	0.00	-4,179.06	101%
281 PLANNING, RESEARCH, DEVELOPMENT & EVALUATION	79,024.00	77,680.54	0.00	1,343.46	98%
283 STAFF/PERSONNEL SERVICES	22,241.00	21,239.12	0.00	1,001.88	95%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	111,651.00	109,801.60	0.00	1,849.40	98%
289 OTHER CENTRAL SERVICES	161,700.00	158,445.36	0.00	3,254.64	98%
299 OTHER SUPPORT SERVICES	42,222.00	37,069.03	1,286.73	3,866.24	91%
331 COMMUNITY ACTIVITIES	700.00	95.97	0.00	604.03	14%
371 SERVICES TO NON-PUBLIC PUPILS	2,817.00	2,817.00	0.00	0.00	100%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	27,538.00	27,290.23	0.00	247.77	99%
611 FUND MODIFICATIONS	12,070.00	0.00	0.00	12,070.00	0%
TOTALS	7,691,049.00	7,320,210.24	1,614.71	369,224.05	95%
TOTAL REVENUE-EXPENDITURES	472,379.00	100,504.97	-1,614.71	373,488.74	



Capital Project Bond Revenue & Expenditure Report Summary
 July 1, 2025 - June 30, 2026

CAPITAL PROJECT NON-ENERGY BONDS FUND

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
151 EARNINGS ON INVESTMENTS	35.00	1,810.16	0.00	-1,775.16	5172%
591 PROCEEDS FROM ISSUANCE OF BONDS	1,698,500.00	1,698,500.15	0.00	-0.15	100%
TOTALS	1,698,535.00	1,700,310.31	0.00	-1,775.31	100%
EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
259 OTHER BUSINESS SERVICES	50,183.00	50,152.24	0.00	30.76	100%
456 BUILDING IMPROVEMENT SERVICES	24,000.00	13,097.26	0.00	10,902.74	55%
512 DEBT SERVICE - PAYMENT TO ESCROW AGENT	0.00	0.00	0.00	0.00	0%
TOTALS	74,183.00	63,249.50	0.00	10,933.50	85%
TOTAL REVENUE-EXPENDITURES	1,624,352.00	1,637,060.81	0.00	-12,708.81	

CAPITAL PROJECT ENERGY BONDS FUND

REVENUES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
151 EARNINGS ON INVESTMENTS	29.00	1,793.85	0.00	-1,764.85	6186%
591 PROCEEDS FROM ISSUANCE OF BONDS	1,677,001.00	1,677,000.99	0.00	0.01	100%
TOTALS	1,677,030.00	1,678,794.84	0.00	-1,764.84	100%
EXPENSES					
Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
259 OTHER BUSINESS SERVICES	49,515.00	35,419.74	0.00	14,095.26	72%
456 BUILDING IMPROVEMENT SERVICES	327,000.00	326,554.80	0.00	445.20	100%
512 DEBT SERVICE - PAYMENT TO ESCROW AGENT	0.00	0.00	0.00	0.00	0%
TOTALS	376,515.00	361,974.54	0.00	14,540.46	96%
TOTAL REVENUE-EXPENDITURES	1,300,515.00	1,316,820.30	0.00	-16,305.30	