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**Board of Education Meeting, Public Hearing**  
Tuesday, June 17, 2025 6:00 PM  
Board Room

A regular meeting of the Board of Education of Granite School District. The Board may vote to meet in a closed executive session for any of the purposes set forth in Section 52-4-205 of Utah's Open and Public Meetings Act.

1. **Welcome**
2. **Budget Presentation** Todd Hauber and Brian Ipson **2**
3. **Public Hearing** **17**
4. **Action Items**
  - A. Approve the final 2024-2025 budget.
  - B. Adopt the preliminary budget for the school year beginning July 1, 2025 and ending June 30, 2026.
  - C. Adopt the preliminary tax rates.
  - D. Authorize a Truth-in Taxation hearing to be held August 5, 2025.
5. **Adjourn**

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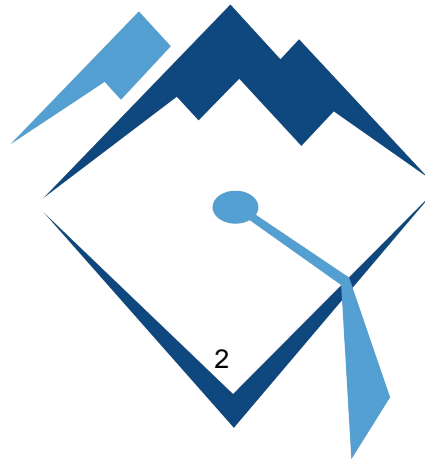
Complete texts of agenda are available at [www.graniteschools.org](http://www.graniteschools.org).

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Stacy Bushell at 385-646-4523 (alternate TDD number 801-298-9484) at least three working days prior to the meeting.

Members of the Board of Education may participate electronically.

# Granite School District 2025-26 Budget Hearing

June 17, 2025



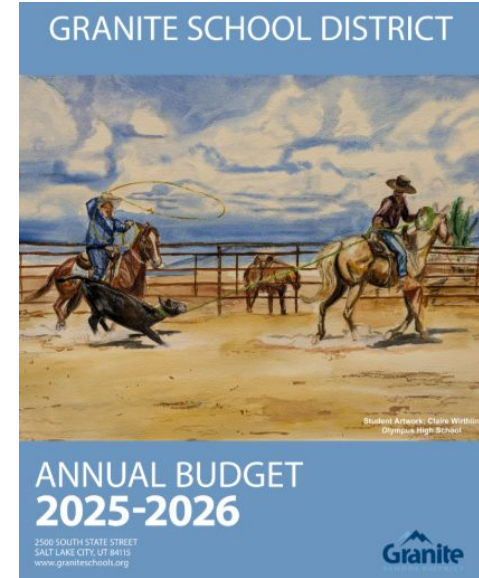
# Agenda

1. District Funds
2. 25-26 Budget Process
3. Where is the Budget Published?
4. FY26 Budget Priorities
5. Property Tax Rates & Proposed Increases
6. Recommended Board Motions



# 2025-26 Tentative Annual Budget

- The 2025-26 “budget book” contains a balanced budget for all funds for which the board has legal responsibility/authority:
  - General Fund: Maintenance & Operations
  - District Activity: School fees, donations, fundraisers, etc.
  - Pass-Through Tax: Taxes for redevelopment & charter schools
  - GEF: Granite Education Foundation
  - Capital Outlay: Construction, renovation, and maintenance
  - Debt Service: Bond payments
  - School Lunch: School meals (breakfast and lunch)
- Includes revised / final budget for 2024-25 and a tentative budget for 2025-26



# 2025-26 Budget Process

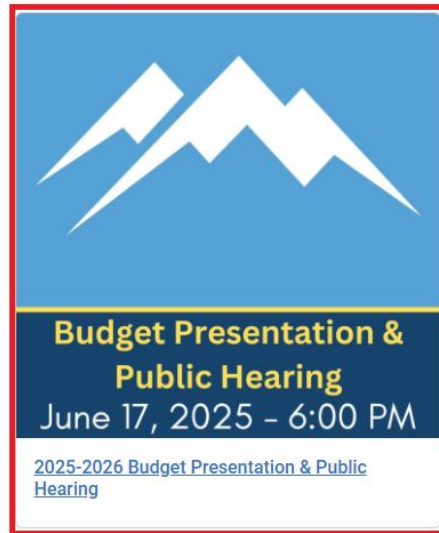
- The same basic process is followed to establish a budget for each fund:
  - Estimate available revenues and other resources
  - Estimate expenditures
  - Receive and compile input from district departments, schools, and leadership through the annual “Planned Spending” process
  - Requests for new resources or programs require the completion of a “Budget Request Form” where the requestor outlines how the request fits with District strategic priorities
  - Balance the budget (ensure planned expenditures do not exceed available resources)
- The adopted budget can be amended by board action throughout the year but typically the budget is formally adjusted one time each fiscal year, in June (at the same time the new year budget is approved)



# Where is the Budget Published?

- [www.graniteschools.org](http://www.graniteschools.org)


## Bulletins



**Budget Presentation & Public Hearing**  
June 17, 2025 - 6:00 PM

[2025-2026 Budget Presentation & Public Hearing](#)

[Read All Bulletins](#)



[2025 Summer Meals](#)



[2025/2026 Budget Information](#)

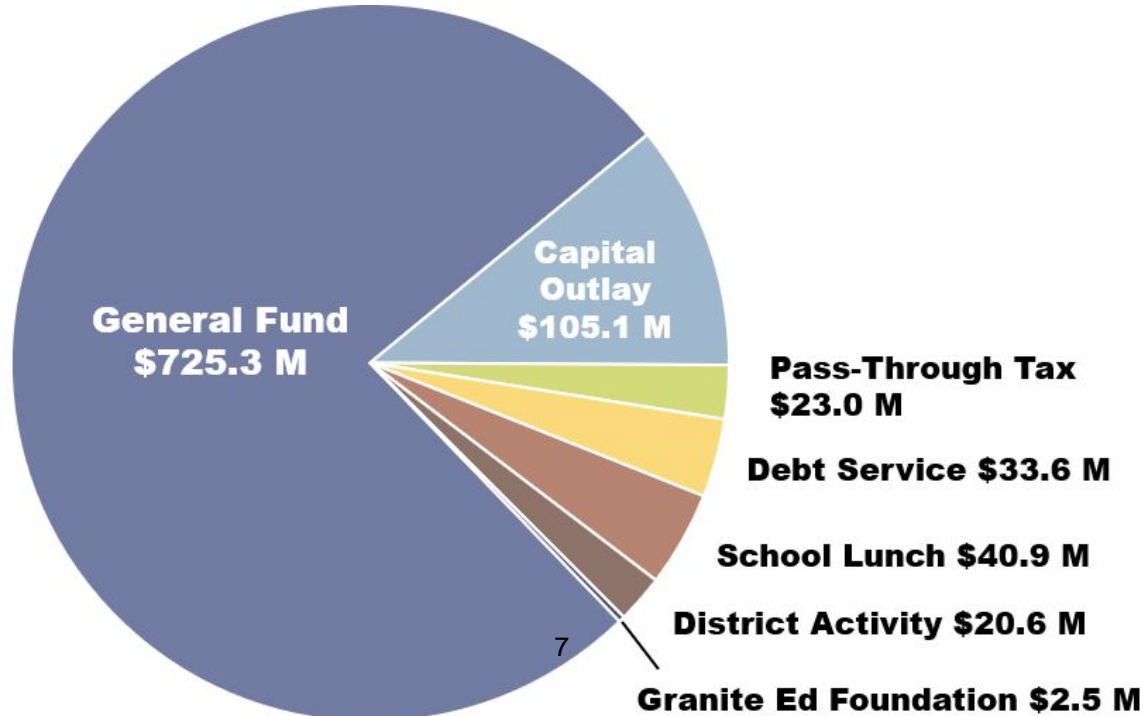


[2025 Boundary Study](#)



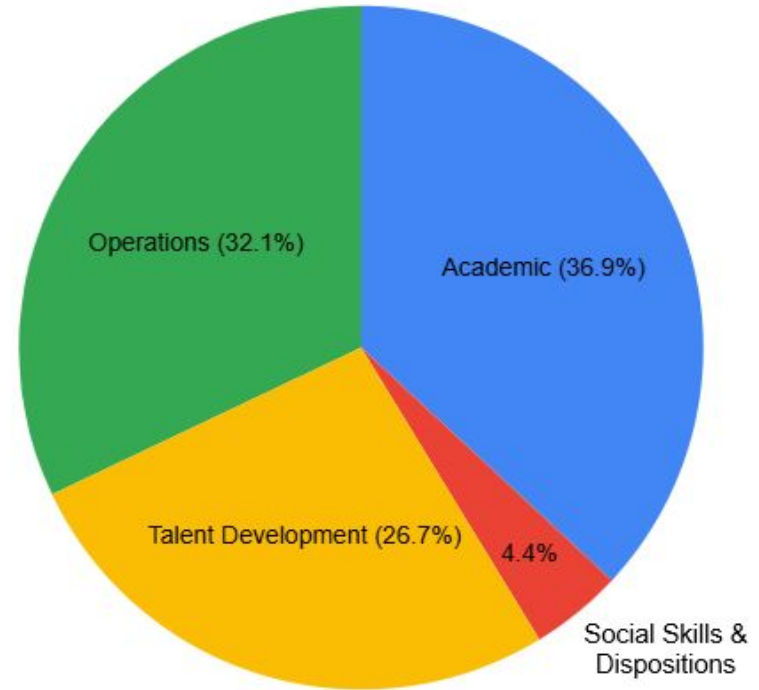
# FY26 Budget Summary - All Funds

Total Expenditures: \$951.0 Million



# FY26 Budget Priorities

Strategic Priority	Requests Total	FTE Total
Academic	\$ 8,384,067	37.00
Social Skills & Dispositions	\$ 991,531	3.00
Talent Development	\$ 6,054,579	38.00
Operations	\$ 7,280,805	6.00
Compensation	\$ 16,668,993	0.00
Totals	\$ 39,379,975	84.00



# FY26 Budget Priorities

- Priorities Included in 2025-26 Budget
  - Academic
    - Grades K-2 Class Size Adjustments
    - Software for English Learners (lost state grant)
    - College access support for high school students
  - Social Skills & Dispositions
    - Safe School Lite staffing
    - Replacement of lost state Gang Prevention funding
  - Talent Development
    - Elementary preparation time
    - Instructional coach support at each school



# FY26 Budget Priorities

- Priorities Included in 2025-26 Budget (Continued)
  - Operations
    - Brockbank Jr reopening
    - Administrative supports in schools (at least 0.5 FTE at each elementary)
    - School safety requirements, including school guardians
    - School fee replacement
    - Custodial support in newly opened schools
  - Compensation / Employees
    - Employee step & lane advancement
    - 1.75% COLA for all employee groups
    - Professional staff funding loss
    - Parental & postpartum leave



# FY26 Budget Balancing

<u>NEW REVENUES</u>	Ongoing	One-Time
WPU Value Increase	13,689,320	-
Risk Management Premium	1,000,000	-
Property Tax Growth	1,607,804	-
MSP Changes	1,200,000	-
Net Closure & Budget Savings	2,151,035	-
Other Sources	500,000	-
<b>Property Tax Increase</b>	<b>13,173,992</b>	-
<b>TOTAL NEW REVENUE</b>	<b>33,322,151</b>	-
 <u>AVAILABLE FUND BALANCES</u>		
General Fund		4,557,824
MSP One-time		1,500,000
<b>TOTAL AVAILABLE FUND BALANCES</b>		<b>6,057,824</b>



# Capital Budget Priorities

- School Rebuilds/Remodels
  - Cyprus High - completed summer 2025
  - Skyline High - completed summer 2026
  - West Kearns El rebuild - scheduled to begin 2027
  - Calvin Smith El remodel - scheduled to begin 2027
  - Taylorsville High improvements - select portions begin summer 2026
  - Moss El remodel - scheduled to begin 2028
  - Plymouth El remodel - scheduled to begin 2028
- Other capital projects
  - Brockbank Jr STEM & Magna El STEAM remodels
  - Ongoing school building maintenance and repairs



# FY26 Proposed Property Tax Rates

Levy	Cert Rate	Rate Adj	Proposed Rate	Proposed Budget
State Basic*	0.001341		0.001341	\$ 69,788,933
Voted Local	0.000707		0.000707	36,794,016
Board Local	0.001514	0.000280	0.001794	93,364,165
Charter School	0.000142		0.000142	7,390,029
Capital Local (Regular Capital)	0.000401	0.000019	0.000420	21,857,831
Capital Local (Sch Rebuilds)	0.001083	0.000043	0.001126	58,599,805
Debt Service	0.000643	(0.000009)	0.000634	32,994,917
<b>Totals</b>	<b>0.005831</b>	<b>0.000333</b>	<b>0.006164</b>	<b>\$ 320,789,696</b>

\*State Basic Levy has not yet been set by the State Tax Commission and is an estimate.



# FY26 Proposed Property Tax Increases

Levy	Rate Adj	% Rate Increase	Increase - Avg Home (\$565k)	Total Revenues
Board Local - Operations	0.000253	6.25%	78.65	13,166,741
Capital Local - Deferred Maintenance	0.000019	0.47%	5.91	988,807
Capital Local - School Rebuilds	0.000043	1.06%	13.37	2,237,826
<b>District Totals</b>	<b>0.000315</b>	<b>7.78%</b>	<b>97.93</b>	<b>16,393,374</b>
Board Local - Charter Levy Recovery	0.000027	0.67%	8.39	1,405,146
<b>Grand Totals</b>	<b>0.000342</b>	<b>8.45%</b>	<b>106.32</b>	<b>17,798,520</b>



# Recommended Board Motions

- Approve the final revised 2024-2025 budget as published
- Adopt the proposed 2025-2026 budget as published
- Set the preliminary tax rate to 0.006164, subject to changes in the State Basic Levy
- Schedule a truth-in-taxation hearing to be held on August 5th, 2025



# Questions?



**GRANITE SCHOOL DISTRICT  
PUBLIC HEARING NOTICE**

In accordance with law, notice is hereby given that the Board of Education of Granite School District will meet in regular session on Tuesday, June 17, 2025, in the Board Room of the District Offices, 2500 South State, Salt Lake City, Utah. The meeting will also be streamed live at [www.graniteschools.org](http://www.graniteschools.org). There will be a public hearing at 6:00 p.m. on two matters:

- (1) The intent of the Board of Education to revise the budget for the 2024-2025 school year.
- (2) The adoption of a tentative budget, which will govern revenue and expenditures for the school year beginning July 1, 2025 and ending June 30, 2026.

Copies of these revisions and of the proposed budget for the next year are on file in the office of Business Administrator/Treasurer, Room B206, of the District Office. The budget is also available online at: [www.graniteschools.org](http://www.graniteschools.org).

Action on these two proposals will be taken by the Board of Education immediately following the public hearing.