City of Bennet
City Council
NOTICE OF MEETING
July 29, 2024
Special Meeting
6:00 PM
Lancaster Rural Water District #1, 310 Fir Street, Bennet, NE 68317

REGULAR MEETING

AGENDA

1. ROLL CALL AND PUBLIC MEETINGS LAW NOTIFICATION
2. Discuss increasing capitalization policy from $1,000 to $2,500.00 to $5,000.00.
3. Review and final approval of Capital Improvement Plan (CIP)

PROJECT #	PROJECT	AMOUNT	YEAR	STATUS
Project #3	Office Equipment & Software - annual Tech	$ 2,500.00	24/25	Annual
Project #9	Water Main Looping	$ 475,000.00	24/25	Bid approved 6-10-24 $349,996/ expected completion Dec. 15th
Project #19	Water Storage Tank - Maintennace Contrac	$ 54,956.00	24/25	5 year contract for rehab
Project #23	Additional Water Storage Facility	$ 1,000,000.00	24/25	BS - recommends removing until we have a plan. Test wells first. PC - maintain, move to 2026-2027
Project #32	New City Office/Maintenance Facility	$ 500,000.00	24/25	Rural Water Building ? PC - Modify to Office Building/Community Center for 3.5 million 2025-2026
Project #33	Update/Repair Gazebo	$ 45,000.00	23/24	Hope to be completed by Sept'24
Project #40	Mapping Software	$ 15,000.00	23/24	carryover
Project #42	Update PLC @ WWTP	$ 50,000.00	24/25	carryover - SCADA Project out for bid
Project #43	Lagoon Cleaning	$ 150,000.00	24/25	every 3 yrs
Project #44	Van Buren & Garden St. Area Inlet	$ 20,000.00	23/24	carryover. BS - increased from $10,000
Project #45	Cottonwood & Tyler Street Paving	$ 1,500,000.00	24/25	
Project #48	Contribution towards Pre-School Park Equi	$ 10,000.00	24/25	carryover - Keno funds
Project #50	Dump Truck	$ 30,000.00	24/25	PC - Change to $130,000
Project #51	Jetting Sewer Mains - 25% Annual Maintenance		24/25	.60 foot
Project #52	Brush Hog Mower	$ 5,000.00	24/25	PC - Change to $7,500
Project #57	Water Tower Park Walking Trail	$ 45,000.00	24/25	BS - discuss, likely remove. PC - Remove
Project #58	Water Tower Park Parking Lot	$ 65,000.00	24/25	BS- discuss, likely remove. PC - Remove
Project #59	City Trail System - Phase 1	$ 125,000.00	24/25	SS4A Planning Grant $100,000- Approved & good to proceed.
		$ 2,500,000.00	25/26	construct
Project #60	Asphalt Sealing	$ 15,000.00	24/25	Annually
Project #61	Text My Gov	$2,000	24/25	Annual Fee. PC - thinks it would be beneficial
Project #62	Sanitary Sewer Video Inspection	$ 70,000.00	24/25	
Project #63	Water Test Well Drilling	$ 150,000.00	24/25	
Project #64	Animal Waste Stations x 2	$ 400.00	24/25	
Project #65	Snow Blade for future truck purchase	$ 15,000.00	25/26	
Project #66	Basketball/Pickle Ball Court, 1/2 court	$ 15,000.00	25/26	
Project #67	Annexation Plan	$ 20,000.00	24/25	PC

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Office Equipment & Software

2. Purpose of Project Request Form (Check One)

[ ]	Add a new item to the program	[X]	Modify/continue a project already in the adopted program	[X]	Equipment (complete 6-10)

3. Department Priority

4. Location

5. Description

Continue routine hardware and software replacement as needed

6. Justification

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[X] Scheduled replacement [ ] Present equipment obsolete/worn out [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$_____	$_____
Plus Installation or other costs	$_____	$_____
Less trade-in or other discount	$_____	$_____
Net Cost	$ $2,500.00	$_____

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __4__   Average hours per day __7__   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [X] Sale [ ] Trade-in [ ] Dispose of [X]

12 Cost Budget FY	Total	**13 Recommended Sources of Financing**
2024-2025	$ 2,500.00	
2025-2026	$ 2,500,.00	
2026-2027	$ 2,500.00	
2027-2028	$ 2,500.00	
2028-2029	$ 2,500.00	
2029-2030	$ 2,500.00	
Total Six Years	$ 15,000.00	

14 Comments

15 Submitting Authority

Submitted By __Michele Lincoln__   Date __May 2024__

Position __City Clerk__

Project Number #3

Planning Commission Recommendation:

Maintain

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title   Water Model Main Looping

2. Purpose of Project Request Form (Check One)

☐ Add a new item to the program	☒ Modify/continue a project already in the adopted program	☐ Equipment (complete 6-10)

3. Department Priority   High - prior to paving Tyler & Cottonwood   WATER/SEWER/STREETS

4. Location

5. Description * Upsize 4" main north of Tyler & Cottonwood to 8", extend main further north to tie into Prairie Lane
* New main west of Tyler/Cottonwood to connect with the dead end main on Bennet Rd
* New 6" main to connect dead-end mains from Monroe Street east to Switchgrass Lane

6. Justification   To upgrade and loop areas to improve water quality and increase pressure and volume.

7. Purpose of Expenditures (check appropriate)   ☐ Expanded service/new operation

☐ Scheduled replacement   ☐ Present equipment obsolete/worn out   ☒ Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$_____	$_____
Plus Installation or other costs	$_____	$_____
Less trade-in or other discount	$_____	$_____
Net Cost	$_____	$ 475,000

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __7__   Average hours per day __24__   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies ☐   Sale ☐   Trade-in ☐   Dispose of ☐

12 Cost

Budget FY	Total
2023-2024	$ 475,000.00
2024-2025	$_____
2025-2026	$_____
2026-2027	$_____
2027-2028	$_____
2028-2029	$_____

13 Recommended Sources of Financing

SRF Loan - no funding until October 2025
Olsson finish design in 2023 & bid 2024
$160, 917.02 ARPA Funds reserved for project.

14 Comments

15 Submitting Authority

Submitted By _____   Date _____

Position _____

Project Number ____9____

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Water Storage Tank - Rehab/Service/Maintenance

2. Purpose of Project Request Form (Check One)

[ ] Add a new item to the program	[X] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority   High

4. Location   Water Tower

5. Description Summer 2023 complete exterior & interior sandblasting & paint, replace vent and ladder, 5 year on going maintenance plan.

6. Justification

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [X] Present equipment obsolete/worn out   [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$ 234,779.00

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __7__   Average hours per day __24__   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	**Total**	**13 Recommended Sources of Financing**
2023-2024	$ 54,956.00	
2024-2025	$ 54,956.00	
2025-2026	$ 54,956.00	
2026-2027	$ 54,956.00	
2027-2028	$ 14,955.00	
2028-2029	$	
Total Six Year	$ 234,779.00	

14 Comments

15 Submitting Authority

Submitted By ___Utility Department___   Date ___2013___

Position _____

Project Number ___#19___

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title	2. Purpose of Project Request Form (check one)
Additional water storage facility	☐ Add a new item to the program
3. Department Priority	☒ Modify/continue a project already in the adopted program
4. Location Undetermined	☒ Equipment (complete 6-10)

5. Above Ground storage tank

6. Justification & Useful Life
Additional water storage to accommodate growth and expansion, and increase fire protection

7. Purpose of Expenditure (check appropriate)
☐ Scheduled replacement
☐ Present equipment obsolete/worn out
☒ Expanded service/new operation
☐ Increase safety/improve production

9. Estimate Use of Requested Item(s)
Weeks per year 52
Approximate months (if seasonal)
For the weeks used, estimate:
Average days per week 7
Average hours per day 24
Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$ 1,000000.00	$_____
Plus: installation or other costs	$_____	$_____
Less: trade-in or other discount	$_____	$_____
Net Cost	$	$

10. Replaced Item(s) | Make | Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of

12 Cost   Budget FY   Total
13 Recommended Sources of Financing

2023-2024	$_____
2024-2025	$ 1,000,000.00
2025-2026	$_____
2026-2027	$_____
2027-2028	$_____
2028-2029	$_____
Total Six Years	$_____

14. Comments

Brian recommends removing until we actually have a plan. Test well drilling first.

15. Submitting Authority
Date   June 2014
Submitted by Staff

Planning Commission Recommendation:

Move to 2026-2027

Continuing   Project #23

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title New City Office Building / Maintenance Facility	**2. Purpose of Project Request Form (check one)** ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)
3. Department Priority	
4. Location	

5. Description
Purchase of Rural Water District Building for City Office and Maintenance Shop

6. Justification & Useful Life
Out grown office/ need bigger maintenance & storage facility/ need larger City Hall

7. Purpose of Expenditure (check appropriate) ☒ Scheduled replacement ☒ Present equipment obsolete/worn out ☒ Expanded service/new operation ☒ Increase safety/improve production	**9. Estimate Use of Requested Item(s)** Weeks per year 52 Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week 7 Average hours per day 8 Estimated useful life in years	

8. Cost

	Per Unit	Total
Purchase Price	$_____	$
Plus: installation or other costs	$_____	$_____
Less: trade-in or other discount	$_____	$_____
Net Cost		$

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies   ☐ Trade-in   ☐ Sale   ☐ Dispose of

12. Cost		**13. Recommended Sources of Financing**
Budget FY	**Total**	
2022-2023	$	
2023-2024	$ ~~500,000.00~~	Combine with Maintenance Building #37
2024-2025	$ 500,000.00	Current Rural Water Buildings
2025-2026	$	
2026-2027	$	Change from $4,500,000 to $500,000 to include
2027-2028	$	Purchase, remodel, furnishings, moving expense
Total Six Years **$500,000.00**		

14. Comments   Is LRWD for sure going to move? Should we consider remodel expansion of existing and add the new maintenance shop back in?

15. Submitting Authority
Date   2019
Submitted by Staff
Position

Planning Commission Recommendation:
Modify to Office Building/Community Center. 3.5 million
2025-2026

Project # 32

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Update/Repair Gazebo in Park	**2. Purpose of Project Request Form (check one)** ☒ Add a new item to the program ☐ Modify/continue a project already in the adopted program ☐ Equipment (complete 6-10)
3. Department Priority Park Committee	
4. Location Bennet Park	

5. Description
Update/repair gazebo in the park

6. Justification & Useful Life

7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	**9. Estimate Use of Requested Item(s)** Weeks per year Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week Average hours per day Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$_____	$
Plus: installation or other costs	$_____	$_____
Less: trade-in or other discount	$_____	$_____
Net Cost		$

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of

12. Cost	**13. Recommended Sources of Financing**

Budget FY	Total
2022-2023	$
2023-2024	$ 45,000.00
2024-2025	$
2025-2026	$
2026-2027	$
2027-2028	$
Total Six Years	**$45,000.00**

13. Recommended Sources of Financing

Changed from $15,000 21/22 to $45,000 23/24

Vasa bid approved @ $12,290.00 12/2023

14. Comments

15. Submitting Authority
Date   June 2020
Submitted by Board of Trustees
Position

Modified June 2022
Project #33

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Mapping Software	2. Purpose of Project Request Form (check one) ☒ Add a new item to the program
3. Department Priority Water, Sewer & Street	☐ Modify/continue a project already in the adopted program
4. Location	☐ Equipment (complete 6-10)

5. Description
 To coordinate the replacement of our maps to meet current standards of state safety

6. Justification & Useful Life
 Ability to keep maps accurately updated with new developments & infrastructure

7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year 52 Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week Average hours per day Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$ _____	$ _____
Plus: installation or other costs	$ _____	$ _____
Less: trade-in or other discount	$ _____	$ _____
Net Cost	$	$

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
 ☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of

12. Cost		13. Recommended Sources of Financing
Budget FY **Total**		
2022-2023 $ _____		SRF Loan
2023-2024 $ 15,000.00		Grant funding
2024-2025 $ _____		Split water, sewer and street funds
2025-2026 $ _____		
2026-2027 $ _____		
2027-2028 $ _____		RWD
		ARC GIS
Total Six Years **$15,000.00**		

14. Comments
Last update was in 2012. There are on five new additions that are not on our maps. Brian with Olsson is looking into some financial assistance.

15. Submitting Authority Date June 2022 Submitted by Russ Jones	Planning Commission Recommendation: Maintain Project # 40

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Update PLC at WWTP	**2. Purpose of Project Request Form (check one)** ☐ Add a new item to the program ☒ Modify/continue a project already in the adopted program ☒ Equipment (complete 6-10)
3. Department Priority Water and Sewer	
4. Location WWTP	

5. Description Develop a plan to replace existing Programmable logic controller (PLC) before parts are obsolete

6. Justification & Useful Life

7. Purpose of Expenditure (check appropriate)	**9. Estimate Use of Requested Item(s)**
☐ Scheduled replacement ☒ Present equipment obsolete/worn out ☐ Expanded service/new operation ☒ Increase safety/improve production	Weeks per year 52 Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week 7 Average hours per day 24 Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$	$_____
Plus: installation or other costs	$_____	$_____
Less: trade-in or other discount	$_____	$_____
Net Cost	$	$

10. Replaced Item(s)	Make	Age
	Allen Bradley	15 yrs

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of

12. Cost		**13. Recommended Sources of Financing**
Budget FY	**Total**	Olsson to review RFP with City
2022-2023	$	
2023-2024	$ ~~50,000.00~~	
2024-2025	$ 50,000.00	SFR Loan
2025-2026	$	Grant funding
2026-2027	$	Split water and sewer
2027-2028	$	
Total Six Years	$ 50,000.00	

14. Comments
HOA installed PLC in 2007, said it would be 7-10 months out if we decided to replace it.

15. Submitting Authority
Date   June 2022   SCADA project out for bid
Submitted by Russ Jones

Project #42

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Lagoon Cleaning	**2. Purpose of Project Request Form (check one)** ☒ Add a new item to the program
3. Department Priority	☐ Modify/continue a project already in the adopted program
4. Location	☐ Equipment (complete 6-10)

5. Description

3-5 years

6. Justification & Useful Life

7. Purpose of Expenditure (check appropriate)
☐ Scheduled replacement
☐ Present equipment obsolete/worn out
☐ Expanded service/new operation
☐ Increase safety/improve production

9. Estimate Use of Requested Item(s)
Weeks per year
Approximate months (if seasonal)
For the weeks used, estimate:
Average days per week
Average hours per day
Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$	$
Plus: installation or other costs	$	$
Less: trade-in or other discount	$	$
Net Cost		

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☒ Dispose of

12. Cost

Budget FY	Total
2022-2023	$
2023-2024	$
2024-2025	$ 150,000.00
2025-2026	$
2026-2027	$
2027-2028	$ 150,000.00
Total Six Years	$ 300,000.00

13. Recommended Sources of Financing

2022 $285,000.00

3 Year Survey $150.000.00

14. Comments

15. Submitting Authority
Date   June 2022
Submitted by Michele Lincoln
Position   Clerk

Project #43

CAPITAL IMPROVEMENT PROJECT REQUEST

1. Project Title Van Buren & Garden Street Area Inlet	**2. Purpose of Project Request Form (check one)** ☒ Add a new item to the program
3. Department Priority	☐ Modify/continue a project already in the adopted program
4. Location SE Corner of van Buren and Garden Streets	☐ Equipment (complete 6-10)

5. Description
Area inlet connecting four storm sewer pipes and allowing the ditch to be backfilled. Ditch currently has a sharp drop off from the edge of pavement

6. Justification & Useful Life To fill in the steep ditch and provide a shoulder at the edge of the road. Will also keep pavement from undermining tend requiring replacement. (75 years)

7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☐ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	**9. Estimate Use of Requested Item(s)** Weeks per year 52 Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week 7 Average hours per day 20 Estimated useful life in years 75

8. Cost

	Per Unit	Total
Purchase Price	$_____	$ 10,000.00
Plus: installation or other costs	$_____	$ _____
Less: trade-in or other discount	$_____	$ _____
Net Cost		$10,000.00

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies   ☐ Trade-in   ☐ Sale   ☐ Dispose of

12. Cost		**13. Recommended Sources of Financing**
Budget FY	**Total**	
2022-2023	$ ~~$10,000.00~~	
2023-2024	$	
2024-2025	$ 20,000.00	
2025-2026	$	
2026-2027	$	
2027-2028	$	
Total Six Years	$	

14. Comments

15. Submitting Authority
Date 5/31/2022
Submitted by Brian Schuele
Position   City Engineer   Project #44

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Cottonwood & Tyler Street Paving

2. Purpose of Project Request Form (Check One)

[ ] Add a new item to the program	[X] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority

4. Location Cottonwood & Tyler Streets

5. Description
Asphalt paving with curb, gutter, and storm sewer for Cottonwood St. (east of Tyler) and Tyler St. (north of Cottonwood).

6. Justification To complete the paving of all streets within city limits and allow for the development of a trail system.

7. Purpose of Expenditures (check appropriate) [X] Expanded service/new operation

[ ] Scheduled replacement [ ] Present equipment obsolete/worn out [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$ 1,500,000
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$ 1,500,000

9 Estimate Use of Requested Items (s)

Weeks per year __52__ Approximate months (if seasonable) _____ For the weeks used, estimate:

Average days per week __7__ Average hours per day __20__ Estimated useful life __30 years__

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ] Sale [ ] Trade-in [ ] Dispose of [ ]

12 Cost

Budget FY	Total
2023-2024	$
2024-2025	$ 1,500,000
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 6/5/23

Position City Engineer

Project Number 45

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Contribution towards Pre-School Park Equip	**2. Purpose of Project Request Form (check one)** [X] Add a new item to the program
3. Department Priority	[ ] Modify/continue a project already in the adopted program
4. Location Bennet Park	[ ] Equipment (complete 6-10)

5. Description
Bennet Builders are raising funds for pre-school park equipment in Bennet Park. They requested the City contribute towards the project.

6. Justification & Useful Life

7. Purpose of Expenditure (check appropriate)	**9. Estimate Use of Requested Item(s)**
[ ] Scheduled replacement [ ] Present equipment obsolete/worn out [X] Expanded service/new operation [ ] Increase safety/improve production	Weeks per year Approximate months (if seasonal) **For the weeks used, estimate:** Average days per week Average hours per day Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$_____	$_____
Plus: installation or other costs	$_____	$_____
Less: trade-in or other discount	$_____	$_____
Net Cost	$_____	$_____

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
[ ] Possible use by other agencies   [ ] Trade-in   [ ] Sale   [ ] Dispose of

12. Cost		**13. Recommended Sources of Financing**
Budget FY	**Total**	
2022-2023	$10,000 (Keno Funds)	**Keno Funds**
2023-2024	_____	
2024-2025	_____	Carryover to 2023-2024
2025-2026	_____	
2026-2027	_____	Carryover 2024-2025
2027-2028	_____	
Total Six Years	_____	

14. Comments

15. Submitting Authority
Date August 8, 2022
Submitted by Michele Lincoln - requested by Larry Kramer
Position City Clerk

Project #48

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title   Dump truck

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program	[ ] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority   Streets

4. Location   All around the City

5. Description   Dump truck with the potential for a snow blade

6. Justification & Useful Life To haul rock, dirt, trees, branches, logs snow, mulch, and with a blade to push snow

7. Purpose of Expenditures (check appropriate)   [X] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$____$30,000____	$_____
Plus Installation or other costs	$_____	$_____
Less trade-in or other discount	$_____	$_____
Net Cost	$_____	$_____

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2023-2024	$_____
2024-2025	$____30,000____
2025-2026	$_____
2026-2027	$_____
2027-2028	$_____
2028-2029	$_____
Total Six Years	$_____

13 Recommended Sources of Planning

Planning Commission Recommendation:

14 Comments

15 Submitting Authority

Submitted By ___Russ Jones___   Date ___5/17/2023___

Position ___Utility superintendent___

Project #50

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Jetting Sewer Mains

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program   [ ] Modify/continue a project already in the adopted program   [ ] Equipment (complete 6-10)

3. Department Priority Sewer

4. Location All of the sewer mains

5. Description
Would like to jet 25% of sewer mains ever year. I don't know the total amount of sewer lines. We are updating our utility maps in 2023, then we would have an accurate total of our sewer lines.

6. Justification & Useful Life To keep our pipes cleaner and to prevent future backups.

7. Purpose of Expenditures (check appropriate) [ ] Expanded service/new operation
[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ 60 cents per foot	$
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year 52   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2023-2024	$ $ .60/Foot
2024-2025	$
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$
Total Six Years	$

13 Recommended Sources of Planning

Need budgeting $$$

4,750 Linear Feet

14 Comments The buildup of sediment, grease, roots and debris is a problem in sewer systems. We can keep our system clean with jetting.

15 Submitting Authority

Submitted By Russ Jones   Date 5/11/2023

Position Utility Superintendent

Project #51

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Brush hog mower

2. Purpose of Project Request Form (Check One)

[X]	Add a new item to the program	[ ]	Modify/continue a project already in the adopted program	[ ]	Equipment (complete 6-10)

3. Department Priority   General

4. Location   Lagoons and dump

5. Description Mower to pull behind our tractor to mow around the lagoons and rough areas we have. That we don't want to use the riding mower on. Have seen a used mower for $500 for 54" online. Hamilton Equipment has a used one for $3000 72" 2020

6. Justification   To save wear and tear on the Walker riding mower.

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [X] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$_____	$ $500 - $3000
Plus Installation or other costs	$_____	$_____
Less trade-in or other discount	$_____	$_____
Net Cost	$_____	$_____

9 Estimate Use of Requested Items (s)

Weeks per year _____   Approximate months (if seasonal) 8_____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total	**13 Recommended Sources of Financing**
2023-2024	$_____	
2024-2025	$ 5,000.00	
2025-2026	$_____	
2026-2027	$_____	
2027-2028	$_____	
2028-2029	$_____	

14 Comments   This would save wear and tear on our rider mower.

15 Submitting Authority

Submitted By   Russ Jones   Date   5/18/2023

Position   Utility Superintendent

Project Number ____ #52

Planning Commission Recommendation:
Change to $7,500

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. **Project Title** Water Tower Park Walking Trail

2. Purpose of Project Request Form (Check One)

[X]	Add a new item to the program	[ ]	Modify/continue a project already in the adopted program	[ ]	Equipment (complete 6-10)

3. Department Priority

4. Location City Water Tower Property

5. Description

Construction of crushed rock walking trail around the proposed Water Tower Park.

6. Justification New recreational amenity at the proposed Water Tower Park.

7. Purpose of Expenditures (check appropriate)   [X] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$ 45,000
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$ 45,000

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __7__   Average hours per day __4__   Estimated useful life __30 years__

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2023-2024	$
2024-2025	$ 45,000
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$

13 Recommended Sources of Financing

Grant funding

14 Comments

15 Submitting Authority

Submitted By Brian Schuele   Date 6/5/23

Position City Engineer

Project Number __#57__

Planning Commission Recommendation:

REMOVE

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Tower Park Parking Lot

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program
[ ] Modify/continue a project already in the adopted program
[ ] Equipment (complete 6-10)

3. Department Priority

4. Location City Water Tower Property

5. Description

Construction of crushed rock parking lot at the proposed Water Tower Park.

6. Justification Parking needed for recreational amenities at the proposed Water Tower Park.

7. Purpose of Expenditures (check appropriate)   [X] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$_____	$ 55,000
Plus Installation or other costs	$_____	$_____
Less trade-in or other discount	$_____	$_____
Net Cost	$_____	$ 55,000

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __7__   Average hours per day __4__   Estimated useful life _30 years_

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2023-2024	$_____
2024-2025	$ 65,000
2025-2026	$_____
2026-2027	$_____
2027-2028	$_____
2028-2029	$_____

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By _Brian Schuele_   Date _6/5/23_

Position _City Engineer_

Project Number __#58__

Planning Commission Recommendation:

REMOVE

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title City Trail System - Phase 1

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program	[ ] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority

4. Location Citywide

5. Description

Construction of concrete trails, grading, and drainage for Phase 1 of trail system.

6. Justification Connectivity to elementary school and city parks.

7. Purpose of Expenditures (check appropriate)   [X] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$ 2,500,000
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$ 2,500,000

9 Estimate Use of Requested Items (s)

Weeks per year __52__   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week __7__   Average hours per day __4__   Estimated useful life __50 years__

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	Total	**13 Recommended Sources of Financing**
2023-2024	$	Grant funding
2024-2025	$ 125,000	
2025-2026	$ 2,500,000	Awaiting approval of SS4A Grant Agreement
2026-2027	$	
2027-2028	$	
2028-2029	$	

14 Comments

15 Submitting Authority

Submitted By Brian Schuele   Date 6/5/23

Position   City Engineer

Project Number ____#59____

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Asphalt Sealing	2. Purpose of Project Request Form (check one) ☐ Add a new item to the program
3. Department Priority	☐ Modify/continue a project already in the adopted program
4. Location	☐ Equipment (complete 6-10)

5. Description Crack Seal + Armor Coat, VanBinar - Cottonwood to Fir Harrison - Hackberry to Garden, Tyler - Cottonwood to Fir Garden from curve at 960 to Hackberry, Hackberry from Garden to Cottonwood

6. Justification & Useful Life

Extend life of ashpalt

7. Purpose of Expenditure (check appropriate) ☐ Scheduled replacement ☑ Present equipment obsolete/worn out ☐ Expanded service/new operation ☐ Increase safety/improve production	9. Estimate Use of Requested Item(s) Weeks per year Approximate months (if seasonal) For the weeks used, estimate: Average days per week Average hours per day Estimated useful life in years

8. Cost

	Per Unit	Total
Purchase Price	$	$
Plus: installation or other costs	$	$
Less: trade-in or other discount	$	$
Net Cost	$	$

10. Replaced Item(s)	Make	Age

11. Recommended Disposition of Replaced Item(s)
☐ Possible use by other agencies ☐ Trade-in ☐ Sale ☐ Dispose of

12. Cost		13. Recommended Sources of Financing
Budget FY	Total	
2023-2024		**$11,000 complete. $25,300 was supposed to start May 20, 2024**
2024-2025	✗$45,000	
2025-2026		
2026-2027		
2027-2028		
2028-2029		
Total Six Years		

14. Comments Routine crack sealing + armor coat. adds life to existing ashpault.

15. Submitting Authority
Date 6/6/23
Submitted by D Betterly
Position 2nd Ward

Project #60

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	TextMyGov

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program	[ ] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority   High

4. Location   City Office

5. Description Ability to increase communication with citizens - notify of street work, parade route, water system issues, community events without the drama that usually ensues after social media posts. Allows citizens ability to find answers with key phrases.

6. Justification   Modernize communication with citizens. Ability to send immediate, specific alerts.

7. Purpose of Expenditures (check appropriate)   [X] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$ 2,000.00
Plus Installation or other costs	$	$ waived
Less trade-in or other discount	$	$
Net Cost	$	$ 2,000.00

9 Estimate Use of Requested Items (s)

Weeks per year 52   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week   3   Average hours per day   1   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	Total	13 Recommended Sources of Financing
2024-2025	$ 2,000	
2025-2026	$ 2,000	
2026-2027	$ 2,000	
2027-2028	$ 2,000	
2028-2029	$ 2,000	
2029-2030	$ 2,000	
Total Six Years	$ 12,000	

14 Comments

15 Submitting Authority

Submitted By Michele Lincoln   Date 5/21/24

Position   City Clerk

Project Number   #61

Planning Commission Recommendation:
In favor

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Sanitary Sewer Video Inspection	

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program   [ ] Modify/continue a project already in the adopted program   [ ] Equipment (complete 6-10)

3. Department Priority   Sanitary Sewer

4. Location Entire city.

5. Description Video inspection recommendation report for old sanitary sewer main.

6. Justification To determine if additional sewer lining is needed.

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [X] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ $2.00/LF	$ $70,000.00
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year _52_   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week _7_   Average hours per day _24_   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2024-2025	$ $70,000.00
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$
2029-2030	$
Total Six Years	$ $70,000.00

13 Recommended Sources of Financing
Sewer fund

14 Comments

15 Submitting Authority

Submitted By _Brian Schuele_   Date _5/31/24_

Position _City Engineer_

Project Number _#62_

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title Water Test Well Drilling

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program [ ] Modify/continue a project already in the adopted program [ ] Equipment (complete 6-10)

3. Department Priority Water

4. Location TBD

5. Description Test wells to evaluate potential city water source.

6. Justification To identify a potential water source.

7. Purpose of Expenditures (check appropriate) [X] Expanded service/new operation

[ ] Scheduled replacement [ ] Present equipment obsolete/worn out [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ Lump Sum	$ $150,000.00
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year _____ Approximate months (if seasonable) _____ For the weeks used, estimate:

Average days per week _____ Average hours per day _____ Estimated useful life _____

10 Replaced Item (s)

Make _____ Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ] Sale [ ] Trade-in [ ] Dispose of [ ]

12 Cost

Budget FY	Total
2024-2025	$ $150,000.00
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$
2029-2030	$
Total Six Years	$ $150,000.00

13 Recommended Sources of Financing

14 Comments

15 Submitting Authority

Submitted By Brian Schuele Date 5/31/24

Position City Engineer

Project Number #63

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Animal waste stations x 2

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program   [ ] Modify/continue a project already in the adopted program   [ ] Equipment (complete 6-10)

3. Department Priority   Parks

4. Location   Both parks

5. Description

Waste stations that have bags available to use for disposal of animal waste

6. Justification

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ 200.00	$ 400.00
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year _____   Approximate months (if seasonal) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total	**13 Recommended Sources of Financing**
2024-2025	$ 400.00	
2025-2026	$	Parks budget
2026-2027	$	
2027-2028	$	
2028-2029	$	
2029-2030	$	
Total Six Years	$ 400.00	

14 Comments

15 Submitting Authority

Submitted By ___Steve Bettendorf___   Date ___June 1, 2024___

Position ___Council Member, Ward 2___

Project Number ___64___

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Snow blade for future truck purchase

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program	[ ] Modify/continue a project already in the adopted program	[ ] Equipment (complete 6-10)

3. Department Priority	Streets

4. Location

5. Description

9-10 ft snow blade and installation kit to accompany the purchase of dump truck

6. Justification More efficient snow removal

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ 10,000 to 15,000	$
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year _____   Approximate months (if seasonal) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	Total	**13 Recommended Sources of Financing**
2024-2025	$	
2025-2026	$ 15,000.00	
2026-2027	$	
2027-2028	$	
2028-2029	$	
2029-2030	$	
Total Six Years	$ 15,000.00	

14 Comments

To accompany the purchase of dump truck.

15 Submitting Authority

Submitted By ___Steve Bettendorf___   Date ___June 1, 2024___

Position ___Council Member, Ward 2___

Project Number ___065___

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title	Basketball/pickle ball court, 1/2 court

2. Purpose of Project Request Form (Check One)

[X] Add a new item to the program   [ ] Modify/continue a project already in the adopted program   [ ] Equipment (complete 6-10)

3. Department Priority   Parks

4. Location   Near water tower

5. Description

1/2 court, 50' x 50' basketball court to double as pickle ball court

6. Justification

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$ 10,000 to 15,000	$
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$

9 Estimate Use of Requested Items (s)

Weeks per year 30   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	Total	13 Recommended Sources of Financing
2024-2025	$	
2025-2026	$ 15,000.00	
2026-2027	$	Parks budget
2027-2028	$	
2028-2029	$	
2029-2030	$	
Total Six Years	$ 15,000.00	

14 Comments

15 Submitting Authority

Submitted By   Steve Bettendorf   Date   June 1, 2024

Position   Council Member, Ward 2

Project Number   66

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title   Annexation Plan

2. Purpose of Project Request Form (Check One)

| [X] | Add a new item to the program | [ ] | Modify/continue a project already in the adopted program | [ ] | Equipment (complete 6-10) |

3. Department Priority

4. Location

5. Description   Hire consultant for annexation plan to include potential blight study, annexation recommendations
and action plan

6. Justification

7. Purpose of Expenditures (check appropriate)   [ ] Expanded service/new operation

[ ] Scheduled replacement   [ ] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase   Per Unit   Total

Initial Cost $_____ $_____

Plus Installation or other costs $_____ $_____

Less trade-in or other discount $_____ $_____

Net Cost $_____ $_____

9 Estimate Use of Requested Items (s)

Weeks per year _____   Approximate months (if seasonable) _____   For the weeks used, estimate:

Average days per week _____   Average hours per day _____   Estimated useful life _____

10 Replaced Item (s)

Make _____   Age _____

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost Budget FY	Total	**13 Recommended Sources of Financing**
2024-2025	$ 20,000	
2025-2026	$_____	
2026-2027	$_____	
2027-2028	$_____	
2028-2029	$_____	
2029-2030	$_____	
Total Six Years	$_____	

14 Comments

15 Submitting Authority

Submitted By ___Planning Commission_____   **Date**___7/17/24_____

Position _____

Project Number _____

CITY OF BENNET CAPITAL IMPROVEMENT REQUEST

1. Project Title   Splash pad repair

2. Purpose of Project Request Form (Check One)

[ ] Add a new item to the program

[X] Modify/continue a project already in the adopted program

[ ] Equipment (complete 6-10)

3. Department Priority   Parks/Water/Street

4. Location   City Park

5. Description   We met with Patrick Pierce with Commercial Recreation specialists about the splash pad. While he was here he talked with Vortex technical support. They came up with the computer board that turns everything on and off has gone bad. He was told it was going to be around $1400 to replace. Also, there is a gasket bad on the flower that will need to be replaced but we do not have any prices yet, 5 solenoids that will be $15 each, and 3 diaphragms that are leaking water when not in use that will be $20 each.

6. Justification   To get it up and running properly

7. Purpose of Expenditures (check appropriate)

[ ] Expanded service/new operation

[ ] Scheduled replacement   [X] Present equipment obsolete/worn out   [ ] Increase safety/improve production

8 Purchase

	Per Unit	Total
Initial Cost	$	$ 2,000
Plus Installation or other costs	$	$
Less trade-in or other discount	$	$
Net Cost	$	$ 2,000

9 Estimate Use of Requested Items (s)

Weeks per year   12   Approximate months (if seasonable)   3   For the weeks used, estimate:

Average days per week   7   Average hours per day   4-7   Estimated useful life _____

10 Replaced Item (s)

Make   Vortex   Age   10

11 Recommended Disposition of Replaced Item (s)

Possible use by other agencies [ ]   Sale [ ]   Trade-in [ ]   Dispose of [ ]

12 Cost

Budget FY	Total
2024-2025	$ 2,000
2025-2026	$
2026-2027	$
2027-2028	$
2028-2029	$
2029-2030	$
Total Six Years	$

13 Recommended Sources of Financing

14 Comments   Look at getting a riser pipe for the on sensor to reduce the abuse. New switch and rise pipe around $1000, and roughly $300 for riser pipe that will work with old sensor. New sensor is $750 each. And we have 2 old sensors that still work.

15 Submitting Authority

Submitted By   Michael Kucera   Date   7-29-2024

Position   City Superintendent of Utilities

Project Number _____