



COUPLAND ISD

620 S COMMERCE ST

COUPLAND, TX 78615

512-856-2422

REGULAR MEETING AGENDA

Date: Thursday, December 11, 2025

Time: 7:00 PM

Location: Coupland School Library
620 S. Commerce Street
Coupland, TX 78615

AGENDA

1. Call the meeting to order and establish a quorum.
2. Pledge of Allegiance
3. Principal's Report
4. Recognitions
5. Public Comments
6. Construction Update:
Claycomb and Associates (Architect)
Weaver & Jacobs (CMAR)
7. Annual Financial Report Presented by the district's external auditor - Singleton, Clark & Company, PC
8. Superintendent's Report
9. CONSENT AGENDA:
 - A. Consider and Approve the Board of Trustees Meeting Minutes for the Public Hearing for the FIRST Report and the Regular Meeting held November 13, 2025.
 - B. Approve the Monthly Bills, Financial Statements, and 1st Quarter Investment Report
10. APPROVAL OF ADDITIONAL ACTION ITEMS AS NEEDED:
 - A. Consider and Take Action to Accept Annual Financial Audit Report for the 2024/2025 Fiscal Year Ending 8/31/2025

- B. Items over \$25,000 - Classroom Furniture for CJH/HS from Lonestar Furnishings (BuyBoard Contract #767-25)
- C. Discussion and possible action on the evaluation, ranking, and selection of a Design-Builder for the construction of a Multipurpose Building pursuant to Phase II Request for Proposal of the design-build two-step procurement process.
- D. Consider, Discuss, and Possibly Approve the Appointment of a New Board Member to Fill the Existing Vacancy

11. Discussion Items

- A. Discuss Future Action and Discussion items
- B. Budget Plan/Timeline
- C. Staff Appreciation Reflection
- D. Next Steps for Coupland ISD
 - CSS Planning Calendar
 - Logo Review
 - Gym Floor Design
 - Next Steps
- E. Review Board Operating Procedures

12. Future Board Meeting Dates

- January 15, 2026 - Regular Board Meeting

13. Executive Session:

As determined by the Board of Trustees, there may be an executive session pursuant to the Texas Open meetings Act (Texas Gov't Code Chapter 551). An Executive Session - may occur at any time during the meeting as permitted under the Open Meetings Act. The list of topics below are some, but not an exhaustive list, of items that would be considered in an executive session:

Personnel (Texas Gov't Code 551.074),
 Student Discipline (Texas Gov't Code 551.082),
 Attorney consultation (Texas Gov't Code 551.071),
 Purchase, exchange, lease or value of real property (Texas Gov't Code 551.072),
 Prospective gift (Texas Gov't Code 551.073),
 Employee - Employee Complaint (Gov't code 551.082),
 Student Discipline Complaint (Gov't Code 551.082),
 Security (Gov't Code 551.076)

Any action will be taken in a public session.

- A. Discuss New Hires
- B. Discuss Evaluation of Superintendent of Schools

14. ACTION ITEMS:

(Action Items post executive session are items that must be discussed in executive session. All actions must be taken in an open session.)

A. New Hire Recommendations

15. Report Items

16. ADJOURNMENT:

This agenda was posted on the front door of the school building and on the school district website at: This agenda was posted on the 5th day of December, 2025 at 6:00p.m. on the front door of the school building and the school district website.

Dr. Earl W. Parcell, Superintendent

Dr. Earl W. Parcell, Superintendent



Board of Trustees

Date of Meeting	
Item Type	

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
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Contact Person	<input type="text"/>	E-Mail Address	<input type="text"/>
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Board of Trustees

Date of Meeting

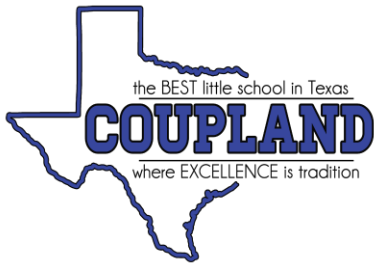
Item Type

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
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Contact Person

E-Mail Address



COUPLAND ISD

620 S COMMERCE ST

COUPLAND, TX 78615

512-856-2422

REGULAR MEETING MINUTES

Date: Thursday, November 13, 2025
Time: Immediately following FIRST Public Hearing
Location: Coupland School Library
620 S. Commerce Street
Coupland, TX 78615

Board Members:

Crystal Ward – Present

Michael Roepke – Present

David Young – Present

Tessa Strider – Present

Susan Schmidt – ABSENT

Royce Hatch – ABSENT

Board Member - Vacancy

Superintendent:

Dr. Earl Parcell – Present

AGENDA

1. Call the meeting to order and establish a quorum. @ 6:23 PM

2. Pledge of Allegiance

Led by: Jayden Gutierrez

3. Principal's Report

Mrs. Knapek, assistant principal, reported on the campus activities that have occurred over the last month, recognized the Cowboys of the Month and advertised for upcoming athletic events and family nights.

4. Recognitions

5. Public Comments

None

6. Superintendent's Report

Dr. Parcell provided an update on enrollment, shared progress monitoring and content-based assessment data for reading and math.

7. CONSENT AGENDA:

A. Consider and Approve the Board of Trustees Meeting Minutes for the Regular Meeting held October 14, 2025.

B. Approve the Monthly Bills and Financial Statement

C. Consider and Take Action to Add, Revise or Delete (LOCAL) Policies as Recommended by TASB Policy Service According to the Instruction Sheet for TASB Localized Policy Manual Update 126

I move that we Approve the Consent Agenda as presented.

Motion made by: David Young

Seconded by: Tessa Strider

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

8. APPROVAL OF ADDITIONAL ACTION ITEMS AS NEEDED:

A. Consider, Discuss, and Possibly Approve the Appointment of a New Board Member to Fill the Existing Vacancy

No action taken. The Board will repost the vacancy with a revised timeline.

B. Consider and Take Action to Canvass and Approve Returns from the November 4, 2025 Voter Approved Tax Ratification Election

I move that we Take Action to Canvass and Approve Returns from the November 4, 2025 Voter Approved Tax Ratification Election

Motion made by: Michael Roepke

Seconded by: Tessa Strider

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

C. Consider and Take Action on a Resolution to Set the Tax Rate for Coupland Independent School District Tax Year 2025

I move that we Approve a Resolution to Set the Tax Rate for Coupland Independent School District Tax Year 2025.

Motion made by: Tessa Strider

Seconded by: Michael Roepke

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

D. Consider and Take Action on a Resolution Regarding a One-Time Retention Incentive for Staff

I move that we Approve a Resolution Regarding a One-Time Retention Incentive for Staff.

Motion made by: Tessa Strider

Seconded by: David Young

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

E. Consider and Approve Budget Amendment

I move that we Approve the Budget Amendment as presented.

Motion made by: David Young

Seconded by: Michael Roepke

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

F. Consider and Take Action to Approve Designated Nonbusiness Days to Meet HB 3033 Requirements for the 2025-2026 School Year

I move that we Approve Designated Nonbusiness Days to Meet HB 3033 Requirements for the 2025-2026 School Year

Motion made by: Tessa Strider

Seconded by: David Young

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

G. Consider and possible action to select an independent design representative for architectural/engineering professional services for design-build project(s) required under Texas Government Code Section 2269.

"I move that the Board select Claycomb & Associates Architects to serve as the independent design representative for architectural/engineering professional services for the District's Multi-Purpose Design-Build Project(s) as required under Texas Government Code Section 2269 based on the their demonstrated competence and qualifications and further delegate authority to the Superintendent or his designee to negotiate an agreement for a fair and reasonable price in a form approved by legal counsel."

Motion made by: Michael Roepke

Seconded by: David Young

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

H. Consider and possible action on the evaluation and selection of design-build firms for the design and construction services for the District's design-build project(s) required under Texas Government Code Section 2254.

"I move that the Board select [Weaver & Jacobs] as a potential design builder for the District's Multi-Purpose Design-Build Project(s) as required under Texas Government Code Section 2254 based on their

demonstrated competence and qualifications and instruct Administration to move with Phase 2 - Request for Proposals with this firm.

Motion made by: David Young

Seconded by: Michael Roepke

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

- I. **Consider and possible action regarding a Guaranteed Maximum Price (GMP) Amendment for [Bond Project(s)] including possible alternate GMP, and including possible delegation of authority to Superintendent or his designee to execute the amendment.**

"I move that the Board approve the GMP Amendment and Alternate as presented by Administration and authorize the Superintendent or his designee to negotiate and execute a GMP Amendment up to the amount presented [\$1,245,053 – GMP and an all in cost of \$1,285,809] in a form approved by legal counsel."

Motion made by: Michael Roepke

Seconded by: David Young

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

- J. **Consider and possible action regarding a change order for the HVAC system for the Coupland Junior High/High School construction project.**

"I move that Board approve a change order in the amount of \$227,122 for the HVAC project at CJH/HS as presented by Administration and Weaver & Jacobs, and delegate authority on the Superintendent to execute any change order documents."

Motion made by: David Young

Seconded by: Tessa Strider

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

9. Discussion Items

A. Discuss Future Action and Discussion items

B. Staff Appreciation Update

The board discussed menu options and theme for the staff event.

C. Next Steps for Coupland ISD

- **The 2026-2027 PLAN for CISD**
- **CSS Planning Calendar**
- **Logo**
 - **Review**
 - **Timeline**

Dr. Parcell presented a menu of different logo options for CJH/HS. The Board discussed and identified the portfolio of logo's they preferred for CJH/HS.

- **Next Steps**

10. Future Board Meeting Dates

- **November 18, 2025 - Canvass the Ballots – NOT NEEDED** since action was taken at the 11/13/25 meeting
- **December 11, 2025 - Regular Board Meeting**

11. Executive Session:

As determined by the Board of Trustees, there may be an executive session pursuant to the Texas Open meetings Act (Texas Gov't Code Chapter 551). An Executive Session - may occur at any time during the meeting as permitted under the Open Meetings Act. The list of topics below are some, but not an exhaustive list, of items that would be considered in an executive session:

**Personnel (Texas Gov't Code 551.074),
Student Discipline (Texas Gov't Code 551.082),
Attorney consultation (Texas Gov't Code 551.071),
Purchase, exchange, lease or value of real property (Texas Gov't Code**

551.072),
Prospective gift (Texas Gov't Code 551.073),
Employee - Employee Complaint (Gov't code 551.082),
Student Discipline Complaint (Gov't Code 551.082),
Security (Gov't Code 551.076)

Any action will be taken in a public session.

*The Board went into executive session at 8:40 PM.
The Board came out of executive session at 9:12 PM.*

A. Discuss New Hires

12. ACTION ITEMS:

(Action Items post executive session are items that must be discussed in executive session. All actions must be taken in an open session.)

A. New Hire Recommendations

I move that we Approve the New Hire recommendations

Motion made by: Michael Roepke

Seconded by: Tessa Strider

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

13. Report Items

14. ADJOURNMENT: @ 9:23 PM

I move that we Adjourn.

Motion made by: Michael Roepke

Seconded by: Tessa Strider

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

Board President

Date

Board Secretary

Date



COUPLAND ISD

620 S COMMERCE ST

COUPLAND, TX 78615

512-856-2422

PUBLIC HEARING - FIRST REPORT MINUTES

Date: Thursday, November 13, 2025

Time: 6:00 pm

Location: Coupland School Library
620 S. Commerce Street
Coupland, TX 78615

Board Members:

Crystal Ward – Present

Michael Roepke – Present

David Young – Present

Tessa Strider – Present

Susan Schmidt – ABSENT

Royce Hatch – ABSENT

Board Member - Vacancy

Superintendent:

Dr. Earl Parcell – Present

AGENDA

1. **Call to Order @ 6:11 PM**
2. **Overview of Schools FIRST (Financial Integrity Rating System of Texas) Report**
Dr. Earl Parcell, Superintendent, provided a presentation detailing the FIRST rating system.
3. **Coupland ISD Rating on the FIRST Report**
CISD earned a Superior FIRST rating of 96.

4. Public Comment on the FIRST Report
None

5. Adjourn @ 6:22 PM

I Move that we adjourn.

Motion made by: Michael Roepke

Seconded by: David Young

Crystal Ward: Yea, Michael Roepke: Yea, David Young: Present; Tessa

Strider: Yea, Susan Schmidt: Absent, Royce Hatch: Absent.

Yea – 4; Nay – 0

Board President

Date

Board Secretary

Date



Board of Trustees

Date of Meeting
Item Type

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
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Contact Person E-Mail Address

Check Payments
 COUPLAND ISD
 District Written Checks
 For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001118	11-18-2025	CLAYCOMB ASSOCIATE	360184	Stmt 3	699-81-6629.00-999-699000	Architect Fee 3	149,388.00	N
001288	11-05-2025	CHASE INK	360152	HEB 231954	461-36-6399.02-101-699000	Supplies StuCo	30.02	N
			360152	HEB 231959	461-36-6399.02-101-699000	Supplies StuCo	134.24	N
Totals for Check 001288							164.26	
001289	11-13-2025	SCHOLASTIC BOOK FAI	360145	6030529	461-12-6399.00-000-600000	Book Fair Cost	2,100.13	N
007668	11-20-2025	COMBINED BENEFITS G	DEDCH		863-00-2153.00-012-600000	NOV DED HEALTH INSURANCE	148.28	N
			DEDCH		863-00-2153.00-013-600000	NOV DED HEALTH INSURANCE	49.19	N
			DEDCH		863-00-2153.00-015-600000	NOV DED LIFE INSURANCE	383.40	N
			DEDCH		863-00-2153.00-016-600000	NOV DED HEALTH INSURANCE	230.80	N
			DEDCH		863-00-2153.00-017-600000	NOV DED HEALTH INSURANCE	2.10	N
			DEDCH		863-00-2153.00-022-600000	NOV DED HEALTH INSURANCE	243.24	N
			DEDCH		863-00-2153.00-026-600000	NOV DED HEALTH INSURANCE	704.31	N
			DEDCH		863-00-2153.00-027-600000	NOV DED HEALTH INSURANCE	1,445.12	N
			DEDCH		863-00-2153.00-029-600000	NOV DED LIFE INSURANCE	422.18	N
			DEDCH		863-00-2153.00-035-600000	NOV DED HEALTH INSURANCE	54.00	N
			DEDCH		863-00-2153.00-105-600000	NOV DED HEALTH INSURANCE	122.00	N
			DEDCH		863-00-2153.00-106-600000	NOV DED HEALTH INSURANCE	172.92	N
			DEDCH		863-00-2153.00-107-600000	NOV DED LIFE INSURANCE	82.62	N
			DEDCH		863-00-2153.00-108-600000	NOV DED HEALTH INSURANCE	21.00	N
			DEDCH		863-00-2153.00-111-600000	NOV DED LIFE INSURANCE	46.97	N
			DEDCH		863-00-2159.00-037-600000	NOV DED MISCELLANEOUS DED	677.00	N
			DEDCH		863-00-2159.00-100-600000	NOV DED HSA	250.00	N
			DEDCH		863-00-2159.00-101-600000	NOV DED MISCELLANEOUS DED	91.44	N
			DEDCH		863-00-2159.00-110-600000	NOV DED MISCELLANEOUS DED	97.74	N
Totals for Check 007668							5,244.31	
007669	11-20-2025	NATIONAL BENEFIT SER	DEDCH		863-00-2159.00-042-600000	NOV DED TAX SHEL. ANNUITY	20.00	N
			DEDCH		863-00-2159.00-103-600000	NOV DED TAX SHEL. ANNUITY	875.00	N
Totals for Check 007669							895.00	
007670	11-20-2025	TCTA	DEDCH		863-00-2159.00-006-600000	NOV DED TSTA DUES	61.50	N
007671	11-20-2025	TEXAS STATE DISBURS	DEDCH		863-00-2159.00-019-600000	NOV DED MISCELLANEOUS DED	829.66	N
020649	11-22-2025	VYSEHRAD SPJST	360196	Rental 1205	199-41-6499.01-702-699000	Beyersville Hall Fee 12/2025	800.00	N
110325	11-03-2025	WEAVER & JACOBS CO	360156	Draw 12	699-81-6629.00-999-699000	Const Draw 12	1,070,858.99	N
111425	11-14-2025	TRS	260044		863-00-2153.00-050-600000	TRS AC	12,925.00	N
			260044		863-00-2153.00-051-600000	TRS AC	2,350.00	N
			260044		863-00-2153.00-052-600000	TRS AC	10,055.00	N
Totals for Check 111425							25,330.00	
112025	11-20-2025	UNITED STATES TREAS	260051		863-00-2151.00-000-600000	IRS	14,876.19	N
			260051		863-00-2152.01-000-600000	IRS	4,043.81	N
			260051		863-00-2152.02-000-600000	IRS	4,043.81	N
Totals for Check 112025							22,963.81	

Check Payments
COUPLAND ISD
District Written Checks
For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
112825	11-28-2025	TEACHER RETIREMENT	260052		863-00-2155.00-000-600000	TRS	20,078.69	N
			260052		863-00-2155.00-000-600000	TRS	1,581.97	N
			260052		863-00-2155.01-000-600000	TRS	653.27	N
			260052		863-00-2155.02-000-600000	TRS	3,709.40	N
			260052		863-00-2155.03-000-600000	TRS	118.10	N
			260052		863-00-2155.04-000-600000	TRS	1,825.32	N
			260052		863-00-2155.05-000-600000	TRS	1,919.52	N
			260052		863-00-2155.08-000-600000	TRS	3,901.96	N
Totals for Check 112825							33,788.23	
Total For District Written Checks							1,312,423.89	

Check Payments
 COUPLAND ISD
 Computer Written Checks
 For the Month of November

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		CHASE INK	360144		199-51-6399.01-999-699000	Sprinkler repair	67.95	N
			360144		199-51-6399.01-999-699000	REVERSAL	-67.95	N
						Totals for Vendor 11782	.00	
020608	11-11-2025	CHASE INK	260043	Gen Gen 1125	199-00-1290.00-000-600000	GenerationGenius Chase Credit	299.00	N
			360123	OT 739267124	199-11-6399.01-101-611000	Literacy Night Supplies	222.75	N
			360131	AMZ 0471453	199-11-6399.01-101-611000	Custodian Supplies	6.39	N
			360130	AMZ 565812	199-11-6399.01-101-611000	OAP Supplies	147.51	N
			360130	AMZ 565812	199-11-6399.01-101-611000	OAP Supplies	15.99	N
			360130	AMZ 9143465	199-11-6399.01-101-611000	OAP Supplies	35.40	N
			360130	AMZ 2265053	199-11-6399.01-101-611000	OAP Supplies	28.28	N
			360149	AMZ 0784213	199-11-6399.01-101-611000	Supplies	65.04	N
			360149	AMZ 0445032	199-11-6399.01-101-611000	Supplies	43.96	N
				UFLI Refund	199-11-6399.01-101-611000	UFLI Tax Refund	-7.85	N
			360109	AMZ 2377030	199-11-6399.02-101-611000	Art supplies	74.95	N
			360101	AMZ 3041810	199-11-6399.05-101-623000	Supplies	39.99	N
			360089	AMZ 3467465	199-23-6399.00-101-699000	Doorbell	16.98	N
			360120	HEB 408555	199-23-6399.00-101-699000	SOM/TOM frames	27.80	N
			360120	DT 033007	199-23-6399.00-101-699000	SOM/TOM frames	52.50	N
			360140	EI Corral	199-23-6499.00-101-699000	Working Lunch	359.55	N
			360103	AMZ 0695450	199-33-6399.00-101-699000	Supplies	130.96	N
			260042	SU 014624	199-34-6311.00-101-699000	Gas	36.09	N
			360131	AMZ 4853057	199-34-6319.00-101-699000	Custodian Supplies	22.04	N
			360082	CTRMA 1001	199-34-6499.00-101-699000	CTRMA Toll Bill 0918	4.34	N
			360083	Sub 430709	199-36-6412.01-101-691000	FB Meals 10/6	90.87	N
			360098	Sub 015522	199-36-6412.01-101-691000	VB Meals 10/9	76.89	N
			360099	Gatti 135	199-36-6412.01-101-691000	FB Field Trip 10/10	206.77	N
			360119	Gatti 59	199-36-6412.01-101-691000	VB Meals 1014	110.00	N
			360150	USPS 369	199-41-6399.00-701-699000	Postage for 941s	10.48	N
			360143	TASA 129738	199-41-6411.01-701-699000	TASA Midwinter Conf - Parcell	485.00	N
			360101	AMZ 3041810	199-51-6319.00-101-699000	Supplies	30.44	N
			360124	AMZ 3894617	199-51-6319.00-101-699000	Custodian Supplies	55.99	N
			360084	Park 7446403	199-51-6399.01-999-699000	Supplies	10.00	N
			360084	Park7446080	199-51-6399.01-999-699000	Supplies	25.99	N
			360131	AMZ 0471453	199-51-6399.01-999-699000	Custodian Supplies	6.99	N
			360149	AMZ 2964208	199-51-6399.01-999-699000	Supplies	69.99	N
			360134	Post Oak 340955	199-51-6399.01-999-699000	library AC part	31.99	N
			360144	Park 7509248	199-51-6399.01-999-699000	Sprinkler repair	67.95	N
			360102	AMZ 4924238	199-53-6399.00-101-699000	Supplies	39.98	N
			360148	Costco 816082	749-61-6399.00-101-699000	Supplies After school care	230.64	N
						Totals for Check 020608	3,171.64	
020609	11-11-2025	ABEAR COMMERCIAL S	360166	22-7319 75%	199-51-6249.04-999-699000	HVAC for Comp. Lab	14,005.31	N
020610	11-13-2025	HUDL	360118	H00170492	199-23-6499.02-101-699000	MS starter Athletic Equip	3,500.00	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
020611	11-13-2025	APPTEGY INC	360174	INV33993	199-53-6299.03-101-699000	Rooms 25-26	4,200.00	N
020612	11-13-2025	BROTHERS FOOD	260045	1869417	240-35-6341.00-101-699000	Produce	269.00	N
020613	11-13-2025	CARDIO PARTNERS INC.	360079	600174968	199-33-6399.00-101-699000	AED Batteries	274.99	N
020614	11-13-2025	DIRECT ENERGY BUSIN	360027	25302005806766	199-51-6259.02-101-699000	Electricity 2025-2026	4,040.31	N
020615	11-13-2025	DODSON HOUSE MOVIN	360153	Gate Repair	199-52-6299.03-101-699000	Gate repair by portable	500.00	N
020616	11-13-2025	ESC REGION VI	360154	77886	199-53-6299.07-101-699000	Eduhero	885.00	N
020617	11-13-2025	GAYLYNN CLEVENER	360088	3	199-21-6299.00-101-623000	SPED Consult	1,000.00	N
020618	11-13-2025	GOLD STAR FOODS INC	260047	3216492	240-35-6341.00-101-699000	CN Food Purchase	91.84	N
020619	11-13-2025	GREATAMERICA	360035	40533260	199-23-6269.00-101-699000	Copier Lease	179.17	N
020620	11-13-2025	HILAND DAIRY FOODS C	260046	9001802	240-35-6341.02-101-699000	CN Milk Purchase	300.21	N
			260046	9003504	240-35-6341.02-101-699000	CN Milk Purchase	306.37	N
			260046	9004644	240-35-6341.02-101-699000	CN Milk Purchase	300.21	N
			260046	9006231	240-35-6341.02-101-699000	CN Milk Purchase	349.31	N
			260046	9007442	240-35-6341.02-101-699000	CN Milk Purchase	300.21	N
			260046	9009092	240-35-6341.02-101-699000	CN Milk Purchase	349.31	N
			260046	9010292	240-35-6341.02-101-699000	CN Milk Purchase	300.21	N
			260046	9001802	240-35-6341.02-101-699000	CN Milk Purchase	306.45	N
Totals for Check 020620							2,512.28	
020621	11-13-2025	HOUGHTON MIFFLIN HA	360005	956404107	199-11-6399.01-101-611000	Grade 2 Into Reading	143.65	N
020622	11-13-2025	LA COSTENITA DISTRIB	260048	19015	240-35-6341.00-101-699000	Ice Cream	274.56	N
020623	11-13-2025	LABATT FOOD SERVICE	260049	10067784	240-35-6341.00-101-699000	CN Food Purchase	2,003.68	N
			260049	10137443	240-35-6341.00-101-699000	CN Food Purchase	2,378.17	N
			260049	10209087	240-35-6341.00-101-699000	CN Food Purchase	2,030.76	N
			260049	10270974	240-35-6341.00-101-699000	CN Food Purchase	4,245.34	N
			260049	10067784	240-35-6342.00-101-699000	CN Food Purchase	127.20	N
			260049	10209087	240-35-6342.00-101-699000	CN Food Purchase	42.06	N
			260049	10270974	240-35-6342.00-101-699000	CN Food Purchase	138.42	N
Totals for Check 020623							10,965.63	
020624	11-13-2025	LOWE'S	360078	978688	199-51-6399.01-999-699000	Supplies	141.35	N
			360078	984057	199-51-6399.01-999-699000	Supplies	25.98	N
Totals for Check 020624							167.33	
020625	11-13-2025	TEXAS THERAPY SPECI	360164	20250930	224-11-6219.00-101-623000	Speech Svcs	9,630.12	N
020626	11-13-2025	QUILL	360054	46420860	199-11-6399.00-101-611000	Paper	1,059.75	N
020627	11-13-2025	Redemption Tactical	360050	14155	429-52-6399.01-000-400000	Breacher tool and Shield HB33	1,588.00	N
020628	11-13-2025	RENAISSANCE INSTITUT	360157	2059	199-53-6299.14-101-699000	Consult Subscrip	2,500.00	N
020629	11-13-2025	STRIDE PEST	360163	16680437	199-51-6249.03-101-699000	Termite Treatment	664.00	N
020630	11-13-2025	SUBURBAN PROPANE	260050	79230145657	199-51-6259.03-101-699000	Propane	1,710.95	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
020631	11-13-2025	TOSHIBA FINANCIAL SE	360020	592932112	199-11-6269.00-101-699000	Copier Lease	296.82	N
020632	11-13-2025	TRINITY EDUCATIONAL	360161	7223	199-11-6219.00-101-623000	Bilingual Evals Oct 25	855.00	N
020633	11-13-2025	TRIUMPH PROTECTION	360121	INV 026152	429-52-6299.01-000-400000	Security Officer	1,318.40	N
020634	11-13-2025	WALSH GALLEGOS TRE	360162	719102	199-41-6211.00-701-699000	Legal Fees WG	2,436.00	N
020635	11-13-2025	WASTE MANAGEMENT	360002	0216461-2161-2	199-51-6249.00-101-699000	Trash Pickup	860.51	N
020636	11-13-2025	YOUNGBLOOD AUTOMO	360172	19593	199-34-6249.00-101-699000	Tires for Bus	2,117.70	N
020637	11-20-2025	BSN SPORTS	360127	14340519	199-36-6399.00-101-691000	BSK uniforms	612.04	N
020638	11-20-2025	MAIN AVENUE PRINTING	360132	4316	199-36-6399.00-101-691000	Bsk Uniform lettering	440.00	N
020639	11-20-2025	MANVILLE WATER SUPP	360072	002106541 1125	199-51-6259.00-101-699000	Water Bill	605.44	N
			360072	002138551 1125	199-51-6259.00-101-699000	Water Bill	376.49	N
			360072	00601151 1125	199-51-6259.00-101-699000	Water Bill	442.99	N
Totals for Check 020639							1,424.92	
020640	11-20-2025	TEXAS THERAPY SPECI	360164	20251031	224-11-6219.00-101-623000	Speech Svcs	7,288.60	N
020641	11-20-2025	ONWARD SEARCH, LLC	360180	2108517	199-11-6219.01-101-623000	Occ Ther 10/25 and 11/01	360.00	N
			360180	2108179	199-11-6219.01-101-623000	Occ Ther 10/25 and 11/01	800.00	N
			360191	2109016	199-11-6219.01-101-623000	Occ Ther 11/08	440.00	N
Totals for Check 020641							1,600.00	
020642	11-20-2025	PEST PATROL	360033	141751	199-51-6249.03-101-699000	Pest Treatment	250.00	N
020643	11-20-2025	QUILL	360168	46559573	199-11-6399.01-101-611000	Supplies Office	65.78	N
			360168	46518562	199-11-6399.01-101-611000	Supplies Office	166.87	N
			360168	46518732	199-23-6399.00-101-699000	Supplies Office	25.59	N
			360168	46520138	199-23-6399.00-101-699000	Supplies Office	11.99	N
			360168	46518562	199-23-6399.00-101-699000	Supplies Office	276.17	N
Totals for Check 020643							546.40	
020644	11-20-2025	SINGLETON CLARK & C	360179	2690	199-41-6212.00-750-699000	Audit Fee Final	13,850.00	N
020645	11-20-2025	TASB	360188	685176	199-41-6499.00-701-699000	TASB Localized Update 126	3,456.00	N
020646	11-20-2025	TEXAS MULTI-CHEM	360014	1064726	199-51-6299.00-101-699000	25-26 Field Treatment	425.00	N
020647	11-20-2025	TRIUMPH PROTECTION	360121	INV 026303	429-52-6299.01-000-400000	Security Officer	947.60	N
			360121	INV 026471	429-52-6299.01-000-400000	Security Officer	1,038.24	N
Totals for Check 020647							1,985.84	
020648	11-20-2025	VANESSA DECESARI	360181	Oct 2025	199-11-6219.01-101-623000	PT Oct 25	80.00	N
020650	11-28-2025	AFFORDABLE SIGNS	360200	56768	199-34-6319.00-101-699000	Truck Stickers	50.00	N
Total For Computer Written Checks							103,226.76	
Total Checks							1,415,650.65	

End of Report

COUPLAND INDEPENDENT SCHOOL DISTRICT

GENERAL FUND FINANCIAL STATEMENT

Fund 199
NOVEMBER 2025



	2025-2026			2024-2025		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	\$ 2,439,742	\$ 142,234	5.83%	\$ 2,183,205	\$ 174,034	7.97%
State Program Revenues	2,882,166	2,018,152	70.02%	2,610,521	2,154,048	82.51%
Federal Program Revenues	54,500	-	0.00%	14,500	-	0.00%
Other Financing Sources	-	-	0.00%	-	-	0.00%
Total Revenues	\$ 5,376,408	\$ 2,160,385	40.18%	\$ 4,808,226	\$ 2,328,081	48.42%
EXPENDITURE SUMMARY BY FUNCTION:						
11 - Instructional	\$ 3,019,505	\$ 651,497	21.58%	\$ 2,885,322	\$ 698,844	24.22%
12 - Instructional Resources and Media Services	41,101	2,112	5.14%	7,850	1,744	22.22%
13 - Curriculum and Instructional Staff Development	21,200	-	0.00%	19,700	-	0.00%
21 - Instructional Leadership	15,000	2,000	13.33%	12,362	-	0.00%
23 - School Leadership	360,665	76,558	21.23%	320,173	74,656	23.32%
31 - Guidance, Counseling and Evaluation	238,013	40,719	17.11%	177,769	40,416	22.74%
33 - Health Services	3,550	438	12.35%	3,550	634	17.85%
34 - Student Transportation	157,349	37,969	24.13%	156,692	88,322	56.37%
36 - Cocurricular/Extra Curricular Activities	27,076	9,861	36.42%	27,714	6,029	21.75%
41 - General Administration	393,165	90,197	22.94%	368,356	84,489	22.94%
51 - Plant Maintenance and Facility Services	424,423	129,724	30.56%	363,425	100,907	27.77%
52 - Security and Monitoring Services	65,450	18,200	27.81%	48,750	5,500	11.28%
53 - Data Processing Services	312,952	95,304	30.45%	259,659	94,038	36.22%
61 - Community Services	1,000	-	0.00%	3,000	468	0.00%
71 - Debt Service	66,484	5,242	7.88%	66,436	5,718	8.61%
99 - Other intergovernmental Charges	27,500	5,701	20.73%	25,000	6,066	24.26%
Operating Transfer to Cafeteria	28,769	-	0.00%	9,681	-	0.00%
Total Expenditures	\$ 5,203,202	\$ 1,165,523	22.40%	\$ 4,755,438	\$ 1,207,828	25.40%
EXPENDITURE SUMMARY BY OBJECT CODE:						
61XX - Payroll Costs	\$ 3,864,319	\$ 878,169	22.73%	\$ 3,775,114	\$ 907,405	24.04%
62XX - Professional and Contracted Services	699,480	180,340	25.78%	554,530	141,258	25.47%
63XX - Supplies and Materials	244,500	29,096	11.90%	178,715	28,711	16.07%
64XX - Other Operating Expenses	299,650	67,969	22.68%	170,962	64,736	37.87%
65XX - Debt Service - Principal	66,484	5,242	7.88%	66,436	5,718	8.61%
66XX - Capital Outlay Expenses	-	4,707	0.00%	-	60,000	0.00%
Operating Transfers	28,769	-	0.00%	9,681	-	0.00%
Total Expenditures	\$ 5,203,202	\$ 1,165,523	22.40%	\$ 4,755,438	\$ 1,207,828	25.40%



COUPLAND INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION FUND FINANCIAL STATEMENT
Fund 240
NOVEMBER 2025

	2025-2026			2024-2025		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	\$ 61,300	\$ 20,545	33.52%	\$ 60,000	\$ 22,610	37.68%
State Program Revenues	11,213	2,990	26.66%	11,058	247	2.23%
Federal Program Revenues	167,000	55,814	33.42%	167,000	40,008	23.96%
Other Financing Sources	28,769	-	0.00%	9,681	-	0.00%
Total Revenues	\$ 268,282	\$ 79,350	29.58%	\$ 247,739	\$ 62,865	25.38%
EXPENDITURES:						
35 - Food Services	\$ 268,282	\$ 65,991	24.60%	\$ 247,739	\$ 62,538	25.24%
Total Expenditures	\$ 268,282	\$ 65,991	24.60%	\$ 247,739	\$ 62,538	25.24%
EXPENDITURE SUMMARY BY OBJECT CODE:						
61XX - Payroll Costs	\$ 149,882	\$ 36,908	24.62%	\$ 142,039	\$ 34,154	24.05%
62XX - Professional and Contracted Services	7,200	-	0.00%	6,500	-	0.00%
63XX - Supplies and Materials	110,500	29,051	26.29%	98,500	28,385	28.82%
64XX - Other Operating Expenses	700	33	4.68%	700	-	0.00%
64XX - Other Operating Expenses	-	-	0.00%	-	-	-
Total Expenditures	\$ 268,282	\$ 65,991	24.60%	\$ 247,739	\$ 62,538	25.24%

COUPLAND INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND FINANCIAL STATEMENT
Fund 599
NOVEMBER 2025



	2025-2026			2024-2025		
	Current Budget	Actual	Actual to Budget	Current Budget	Actual	Actual to Budget
REVENUES:						
Local and Intermediate Sources	\$ 1,635,186	\$ 60,160	3.68%	\$ 1,547,519	\$ 85,978	5.56%
State Program Revenue	\$ 96,148	\$ -	0.00%	\$ 92,381	\$ 89,831	97.24%
Total Revenues	\$ 1,731,334	\$ 60,160	3.47%	\$ 1,639,900	\$ 175,809	10.72%
EXPENDITURES:						
71 - Debt Service	\$ 1,731,334	\$ -	0.00%	\$ 1,639,900	\$ -	0.00%
Total Expenditures	\$ 1,731,334	\$ -	0.00%	\$ 1,639,900	\$ -	0.00%
EXPENDITURE SUMMARY BY OBJECT CODE:						
65XX - Debt Service Expenses	1,731,334	-	0.00%	1,639,900	-	0.00%
Total Expenditures	\$ 1,731,334	\$ -	0.00%	\$ 1,639,900	\$ -	0.00%



**COUPLAND ISD
QUARTERLY INVESTMENT REPORT
QUARTER ENDED NOVEMBER 2025**

Citizens National Bank

<i>Accounts</i>	September	October	November	Total Interest Earned	Ending Balance a/o November 30, 2025
Index Fund	\$ 0.11	\$ 0.12	\$ 0.11	\$ 0.34	\$ 41.18
Payroll	\$ 172.17	\$ 211.56	\$ 132.73	\$ 516.46	\$ 35,798.22
Maintenance & Operating Activity	\$ 2,370.19	\$ 1,561.81	\$ 883.41	\$ 4,815.41	\$ 132,656.49
Interest & Sinking	\$ 333.82	\$ 374.00	\$ 464.54	\$ 1,172.36	\$ 180,138.98
	\$2,945.55	\$2,217.63	\$1,556.32	\$ 6,719.50	\$ 375,254.48

First Public Investments

<i>Accounts</i>	September	October	November	Total Interest Earned	Ending Balance a/o November 30, 2025
General Fund	\$ 12,318.17	\$ 16,311.54	\$ 16,940.06	\$ 45,569.77	\$ 5,211,941.73
Construction	\$ 55,381.06	\$ 53,999.04	\$ 46,242.66	\$ 155,622.76	\$ 14,070,441.78
	\$67,699.23	\$70,310.58	\$63,182.72	\$ 201,192.53	\$ 19,282,383.51


 Investment Officer

This report is prepared for Coupland ISD (the District) in accordance with Chapter 2256 of the Public Funds Investment Act (PFIA). Section 2256.023(a) of the PFIA states that "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report which covers the quarter ended November 30, 2025, is signed by the District's Investment officer and includes the disclosures required in the PFIA. Market prices, where required, were obtained from the independent pricing sources.

The investment portfolio was compiled with the PFIA and the District's approved Investment Policy and Strategy throughout the quarter. All investment transactions made in the District's portfolio during this quarter were made on behalf of the District and were made in full compliance with the PFIA and the District's approved Investment Policy.



Board of Trustees

Date of Meeting
Item Type

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
-------------	--

Contact Person E-Mail Address



4301 Reeder Drive
 Carrollton, TX 75010
 (972) 862-9900

Sales Rep Brandon Gerard
 Sales Phone 512.516.2451
 Sales Email brandon@lonestarfurnishings.com

Quotation

Order Number	19874
Date	12/10/2025
Customer Name	Coupland ISD
Order Name	Coupland ISD - MooreCo, Indiana
Terms	NET 30
Project Coordinator	Chelsie Mathes
Page	1 of 25

B I L L T O	Coupland ISD 620 S Commerce Street Coupland, TX 78615 ATTN: tbd	S H I P T O	Coupland ISD 620 S Commerce Street Coupland, TX 78615
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PLEASE NOTE THAT THE PRICING CONTAINED HEREIN IS PROVIDED VIA LONE STAR FURNISHINGS AWARD UNDER BUYBOARD CONTRACT #767-25. NO ADDITIONAL DISCOUNTS OR COOPERATIVE PRICING MAY BE APPLIED

Group	Qty	Unit Price	Extended Amount
109, Records	1	\$11,500.22	\$11,500.22

Line	Qty	Product	List	Unit Price	Extended Amount
59	2	Fireking Security Group, LLC 4-4422-CBL FireKing Classic Lateral File Cabinet - 1-Hour Fire-Rated & High Security - 4 Drawers Color: Black Tag: 109, Records	\$12,855.00	\$5,495.51	\$10,991.02
84	2	Global Equipment Company (Global Industrial) WBB853113 Tri-Boro Klip-It 5 Shelf, 20 Ga Open Solid Steel Shelving, Starter, 42"W x 30"D x 73"H, Dark Gray Tag: 109 Records	\$255.95	\$254.60	\$509.20

Group	Qty	Unit Price	Extended Amount
A102, Media Center	1	\$75,371.56	\$75,371.56

Line	Qty	Product	List	Unit Price	Extended Amount
60	2	Mooreco SH.AR.SL.S.36127 2-XXXX Array Shelving - Starter Unit - Single 36W x 12D x 72H - 5 Shelves - 7982 Buka Bark Tag: A102 Media Center	\$4,188.23	\$1,212.82	\$2,425.64
61	11	Mooreco SH.AR.SL.A.361272-7982 Array Shelving - Adder Unit - Single 36"W x 12"D x 72"H - 5 Shelves - 7982 Buka Bark Tag: A102 Media Center	\$3,371.16	\$989.36	\$10,882.96
62	2	Mooreco TS1039-GRADE3 Modular Soft Seating - 90° Arch - 18"H X 60"W X 20"D - Please Specify GRADE 3 Fabric V6-Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center	\$2,881.46	\$1,103.40	\$2,206.80
63	2	Mooreco	\$5,118.98	\$2,266.92	\$4,533.84



4301 Reeder Drive
 Carrollton, TX 75010
 (972) 862-9900

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 Sales Phone 512.516.2451
 Sales Email brandon@lonestarfurnishings.com

Quotation

Order Number	19874
Date	12/10/2025
Customer Name	Coupland ISD
Order Name	Coupland ISD - MooreCo, Indiana
Terms	NET 30
Project Coordinator	Chelsie Mathes
Page	2 of 25

Line	Qty	Product	List	Unit Price	Extended Amount
		TS1025-GRADE6 Modular Soft Seating - 2-Sided Loveseat - 30"H X 40"W X 50"D Back: Round Trip Ocean Park (GR6) Seat: Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center			
64	1	Mooreco TS1038-GRADE6 Modular Soft Seating - 90° Outside Arch - 30"H X 70.5"W X 50"D - Back: Round Trip Ocean Park (GR6) Seat: Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center	\$4,860.20	\$1,956.41	\$1,956.41
65	1	Mooreco TS1032-GRADE3 Modular Soft Seating - Quartile Bench - 18"H X 28"W X 20"D - Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center	\$1,136.78	\$501.03	\$501.03
66	6	Mooreco TS1035-GRADE3 Modular Soft Seating - Round Ottoman – 20" - 18"H X 20"W X 20"D Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$1,121.71	\$493.21	\$2,959.26
67	2	Mooreco IN1P2S0RFFXXXX XXX Inklud - 29"H - Pedestal - Static - No Grommet - Circular - 42 x 42 - Buka Bark, Buka Bark Edgeband Tag: A102 Media Center	\$1,271.41	\$495.38	\$990.76
68	2	Mooreco ST.SW.C.C.SS.604 2.7PL.WHL.WGNXXXX Schoolworks Curved Bookcase (Single Sided) + Handle + Magnetic Ganging 42"H x 60"W x 22.5"D - Buka Bark, Buka Bark Edgeband Tag: A102 Media Center	\$5,650.00	\$1,991.54	\$3,983.08
69	2	Mooreco SG.SW.B.422318-GRADE3 Schoolworks 18"H Curved Ottoman - Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$1,260.78	\$543.46	\$1,086.92
70	24	Mooreco U56579-GL-BLACK-V06-64888 Akt 18" 4 Leg Chair with Upholstered Seat Pad - Black Shell, Tangram Slate (GR5) Tag: A102 Media Center	\$507.80	\$210.58	\$5,053.92
71	1	Mooreco 56583 AKT - HD Stacker Cart - Platinum Tag: A102 Media Center	\$720.80	\$298.85	\$298.85
72	6	Mooreco	\$1,143.21	\$456.03	\$2,736.18



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Quotation

Order Number	19874
Date	12/10/2025
Customer Name	Coupland ISD
Order Name	Coupland ISD - MooreCo, Indiana
Terms	NET 30
Project Coordinator	Chelsie Mathes
Page	3 of 25

Line	Qty	Product	List	Unit Price	Extended Amount
		IN1T1F0ADJXXXX XXX Inklud - 29" H - T-Base - Casters - Flipper - No Grommet - Rectangular - 30 x 60 7982 Buka Bark, Buka Bark Edgeband Tag: A102 Media Center			
73	1	Mooreco R R D - R A D S - TL-4213260-RXXXX RECTO RECEPTION DESK - RADIUS - W / TRANSACTION LEDGE - 42"H X 132"W X 60"D - RIGHT HAND - 7982 Buka Bark, Buka Bark Edgeband Tag: A102 Media Center	\$25,335.00	\$9,643.40	\$9,643.40
74	9	Mooreco 56584-GRADE5 ELATE TASK CHAIR - Tangram Slate (GR5) Tag: A102 Media Center	\$1,459.92	\$619.62	\$5,576.58
75	2	Mooreco TS1027-GRADE6 Modular Soft Seating - Sofa - 30"H X 60"W X 30"D Back: Round Trip Ocean Park (GR6) Seat: Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$4,529.55	\$2,003.91	\$4,007.82
76	1	Mooreco TS1024-GRADE6 Modular Soft Seating - Loveseat - 30"H X 40"W X 30"D Please Specify GRADE 6 Fabric TS1024-V06-RNT20/NIH286 Tag: A102 Media Center	\$3,275.39	\$1,449.74	\$1,449.74
77	2	Mooreco 970T-GRADE3 970T - 18" Pouf Stool/Ottoman with Laminate Top W/LOGO Buka Bark, Buka Bark Edgeband Nishiki 2.0 Shiori (GR3) Tag: A102 Media Center	\$1,048.43	\$463.08	\$926.16
125	2	Mooreco ESDSCB Elate Stool - Drafting - Soft Casters - Black Seat Tag: A102 Media Center	\$412.50	\$159.81	\$319.62
126	1	Mooreco 52990-XXXX Compass Makerspace Table Side Panels, 19"H x 21.7"W x 1.5"D (set of 2), Color TBD Tag: A102 Media Center	\$211.74	\$97.76	\$97.76
127	1	Mooreco 91696-D-BUTCHER Compass Makerspace Table 72x36 – Butcher Block Top (42.6")	\$2,754.28	\$1,367.95	\$1,367.95



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Line	Qty	Product	List	Unit Price	Extended Amount
		Tag: A102 Media Center			
128	1	Mooreco 1200S-GRADE3 1200S - Cloud Soft Seating - Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$1,795.45	\$882.82	\$882.82
129	6	Mooreco LYWTB2214QXXXX- XXXX Luly - Tablet Table - (26.5"H x 22"W x 14"D) - Square-Circle - 7982 Buka Bark, Buka Bark Edgeband Tag: A102 Media Center	\$654.97	\$229.55	\$1,377.30
130	2	Mooreco 1000RC-GRADE3 1000RC - Large Rocking Chair - Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center	\$1,522.29	\$672.88	\$1,345.76
131	2	Mooreco TS1001-GRADE3 Modular Soft Seating - 2-Tier Straight Seat - 35"H X 37"W X 41"D - Nishiki 2.0 Shibori (GR3) Tag: A102 Media Center	\$2,479.46	\$1,082.76	\$2,165.52
132	1	Mooreco TS1002-GRADE3 Modular Soft Seating - 3-Tier Straight Seat - 35"H X 37"W X 41"D - Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$2,614.90	\$1,142.69	\$1,142.69
133	3	Mooreco 3000CHBT-18-25C-V06-RNT20/ NIH286 Orbit 25" Low Back Chair with Casters Back/Base: Round Trip Ocean Park (GR6) Seat: Nishiki 2.0 Temple (GR3) Tag: A102 Media Center	\$1,708.00	\$674.68	\$2,024.04
134	1	Mooreco 55471-DD OGEE CURVED EASEL STANDARD WHITE PORCELAIN STEEL SURFACE Tag: A102 Media Center	\$1,708.67	\$670.13	\$670.13
135	1	Mooreco 36929-BK Tallo - Mobile Metal Book Truck - 39" W x 46" H x 19" D - Black Tag: A102 Media Center	\$1,600.00	\$609.04	\$609.04
136	1	Mooreco SH.AR.SL.S.36123 6-7982 ARRAY SHELVING - STARTER UNITS - 36"W x 12"D x 36"H (7982) BUKA BARK Tag: A102 Media Center	\$2,705.56	\$692.12	\$692.12
137	2	Mooreco SH.AR.SL.A.36123 6-7982	\$2,245.61	\$573.85	\$1,147.70



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Line	Qty	Product	List	Unit Price	Extended Amount
		ARRAY SHELVING - ADDER UNITS - 36"W x 12"D x 36"H (7982) BUKA BARK LAMINATE Tag: A102 Media Center			
138	4	Mooreco 35403-BLACK-PL Hierarchy 2.0 Lowback Stool - 4 Leg - 30" Platinum Frame - Black Shell Tag: A102 Media Center	\$193.94	\$77.44	\$309.76

Group	Qty	Unit Price	Extended Amount
A105, Reception	1	\$5,896.50	\$5,896.50

Line	Qty	Product	List	Unit Price	Extended Amount
81	2	Mooreco 56584-GRADE5 ELATE TASK CHAIR - Tangram Slate (GR5) Tag: A105 Reception	\$1,459.92	\$619.62	\$1,239.24
82	2	Mooreco 1000CLR-GRADE3 1000CLR - Lounge Chair - Both Arms - (Specify GRADE 3 Fabric) Tag: A105 Reception	\$2,263.81	\$1,123.85	\$2,247.70
83	1	Mooreco 2000CLR - GRADE3 2000CLR - Love Seat - Both Arms - (GRADE 3 Fabric) Tag: A105 Reception	\$2,964.89	\$1,483.40	\$1,483.40
139	2	Mooreco 970T-GRADE3 970T - 18" Pouf Stool/Ottoman with Laminate Top W/LOGO - (Specify Top Laminate, Edgeband Color, and GRADE 3 Fabric) Tag: A105 Reception	\$1,048.43	\$463.08	\$926.16

Group	Qty	Unit Price	Extended Amount
A107, Nurse	1	\$4,571.68	\$4,571.68

Line	Qty	Product	List	Unit Price	Extended Amount
45	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: A107 Nurse	\$576.79	\$237.12	\$237.12
46	1	Mooreco CustomQuote2436 Custom Grow and Roll Desk w/Cup Holder Insert in Top - 24 x 36 Tag: A107 Nurse	\$985.78	\$402.12	\$402.12
97	2	Mooreco FAB7230M	\$3,629.00	\$1,966.22	\$3,932.44



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Line	Qty	Product	List	Unit Price	Extended Amount
		Medical treatment bench Tag: A107 Nurse			

Group	Qty	Unit Price	Extended Amount
A112, Small Conference Room	1	\$7,509.37	\$7,509.37

Line	Qty	Product	List	Unit Price	Extended Amount
116	1	Indiana Furniture 88-42120MR--3MMP-Y-TK-88-208206RB-T-TK-NONE Catalyst Modern Rectangle Top With Base 120"Wx42"Dx30"H 3MMP:Laminate Top with Square, Duo, or Double Kerf Edge Y:Square TK:Studio Teak 88-208206RB:20x82 Rectangular 6"D Bases (2) With Trough T:TFL Base TK:Studio Teak NONE:No Power or Data Center Tag: Conference	\$5,410.00	\$2,552.41	\$2,552.41
141	8	Mooreco 56584-GRADE5 ELATE TASK CHAIR - (Please Specify GRADE 5 Fabric) Tangram Slate (GR5)	\$1,459.92	\$619.62	\$4,956.96

Group	Qty	Unit Price	Extended Amount
A113 L-Office Plus	1	\$10,813.20	\$10,813.20

Line	Qty	Product	List	Unit Price	Extended Amount
53	1	Mooreco 970T-GRADE3 970T - 18" Pouf Stool/Ottoman with Laminate Top - (Please Specify Top Laminate, Edgeband Color, and GRADE 3 Fabric) **W/LOGO Tag: 1 per room	\$1,048.43	\$463.08	\$463.08
103	1	Mooreco 2000CLR - GRADE5 2000CLR - Love Seat - Both Arms - (Please Specify GRADE 5 Fabric) Back: Balance Grey Mist Seat: Nishiki Temple Tag: 1 per room	\$3,781.69	\$1,930.26	\$1,930.26
104	2	Mooreco 1000RC-GRADE3 1000RC - Large Rocking Chair - (Please Specify GRADE 3 Fabric) Nishiki Siborhi Tag: 2 per room	\$1,522.29	\$672.88	\$1,345.76
158	1	Indiana Furniture 68-2448RF2--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GC-MOD-GRMT-SLV-NO	\$1,706.00	\$804.88	\$804.88



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Line	Qty	Product	List	Unit Price	Extended Amount
		Canvas Return, F/F, Right 48"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GC:1 Grm, Center Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet NO:No, will not be connected to Height Adjustable Unit Tag: L Office			
159	1	Indiana Furniture 68-3672LP--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GR-SLV Canvas Single Ped Desk B/B/F, Left 72"Wx36"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GR:1 Grm, Right Location SLV:Silver Grommet Tag: L Office	\$2,594.00	\$1,223.83	\$1,223.83
160	1	Indiana Furniture 66-1584HU--TK--TK-VERTICAL-LOCK-ALM-.... Canvas Surface Mounted Door Hutch 84"Wx15"Dx40-7/8"H TK:Studio Teak ~:Solid Panel Doors (Std) TK:Studio Teak VERTICAL:Vertical Grain Direction Door Fronts LOCK:Locking Hutch Doors ALM:Aluminum:Skipped Option ...:Skipped Option Tag: L Office	\$2,652.00	\$1,251.21	\$1,251.21
161	1	Indiana Furniture GMB-2384H--BLMKR Glass Marker Board For Surface Mount Hutches Without Paper Slots 82-1/8"Wx1/2"Dx23"H BLMKR:Black Back Painted Glass Tag: L Office	\$3,108.00	\$1,466.33	\$1,466.33



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Line	Qty	Product	List	Unit Price	Extended Amount
162	1	Indiana Furniture 66-2436L2--T-TK-Y-TK-TK-VERTICAL-MITER-ABM Canvas Lateral File Two Drawer 36"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction ABM:Aluminum Beam Tag: L Office	\$1,691.00	\$797.81	\$797.81
163	1	Indiana Furniture 66-1536TU--TK Canvas Surface Mount Bookcase 36"Wx14-1/4"Dx40-7/8"H TK:Studio Teak Tag: L Office	\$1,037.00	\$489.26	\$489.26
164	2	Mooreco 56579-GL-XXXX AKT - 18" 4-LEG CHAIR - PLATINUM FRAME - Glides - Please Specify Shell Color from Standard Selection - w/GR5 Seat Pad added Balance Grey Mist Tag: 2 per room	\$507.80	\$210.58	\$421.16
165	1	Mooreco 56584-GRADE5 ELATE TASK CHAIR - Tangram Slate (GR5) Tag: 1 per room	\$1,459.92	\$619.62	\$619.62

Group	Qty	Unit Price	Extended Amount
A116 Principal	1	\$9,208.66	\$9,208.66

Line	Qty	Product	List	Unit Price	Extended Amount
107	1	Indiana Furniture 66-3072BC--TK Canvas Bookcase 30"Wx14-1/4"Dx70-7/8"H TK:Studio Teak Tag: A116	\$1,539.00	\$726.09	\$726.09
108	1	Indiana Furniture GMB-2372H--BLMKR Glass Marker Board For Surface Mount Hutches Without Paper Slots 70-1/8"x23 BLMKR:Black Back Painted Glass Tag: A116	\$2,609.00	\$1,230.91	\$1,230.91
109	1	Indiana Furniture 66-4242CT--T-TK-Y Canvas Circular Top 42"Wx42"Dx1"H T:Thermally Fused Laminate	\$732.00	\$345.36	\$345.36



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Line	Qty	Product	List	Unit Price	Extended Amount
		TK:Studio Teak Y:Square Tag: A116			
110	1	Indiana Furniture 08-2630LXBA Large X-Base For Use With 30" High Circular Tops, Aluminum 35-4/5"Wx35-4/5"Dx28"H Tag: A116	\$1,287.00	\$607.21	\$607.21
111	1	Indiana Furniture 66-1572HU--TK--TK-VERTICAL-LOCK-ALM----- Canvas Surface Mounted Door Hutch 72"Wx15"Dx40-7/8"H TK:Studio Teak ~:Solid Panel Doors (Std) TK:Studio Teak VERTICAL:Vertical Grain Direction Door Fronts LOCK:Locking Hutch Doors ALM:Aluminum ...:Skipped Option ...:Skipped Option Tag: A116	\$2,183.00	\$1,029.92	\$1,029.92
112	1	Indiana Furniture 66-2448UF--T-TK-Y-TK-GC-MOD-GRMT-SLV-NO Canvas Bridge 48"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak GC:1 Grm, Center Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet NO:No, will not be connected to Height Adjustable Unit Tag: A116	\$775.00	\$365.64	\$365.64
113	1	Indiana Furniture 66-2436L2--T-TK-Y-TK-TK-VERTICAL-MITER-ABM Canvas Lateral File Two Drawer 36"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction ABM:Aluminum Beam Tag: A116	\$1,691.00	\$797.81	\$797.81
114	1	Indiana Furniture 68-3672LP--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GR-SLV Canvas Single Ped Desk B/B/F, Left 72"Wx36"Dx30"H	\$2,594.00	\$1,223.83	\$1,223.83



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Line	Qty	Product	List	Unit Price	Extended Amount
		T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GR:1 Grm, Right Location SLV:Silver Grommet Tag: A116			
115	1	Indiana Furniture 68-2472RC2--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GL-MOD-GRMT-SLV Canvas Single Ped Credenza F/F, Right 72"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GL:1 Grm, Left Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet Tag: A116	\$2,117.00	\$998.79	\$998.79
150	1	Mooreco 56584-GRADE5 ELATE TASK CHAIR - (Please Specify GRADE 5 Fabric) Tangram Slate (GR5)	\$1,459.92	\$619.62	\$619.62
151	6	Mooreco 56579-GL-XXXX AKT - 18" 4-LEG CHAIR - PLATINUM FRAME - Glides - Please Specify Shell Color from Standard Selection - w/GR5 Seat Pad added Balance Grey Mist	\$507.80	\$210.58	\$1,263.48

Group	Qty	Unit Price	Extended Amount
A118, A119, A120 L-Office Typical	3	\$7,074.10	\$21,222.30

Line	Qty	Product	List	Unit Price	Extended Amount
105	3	Mooreco 56584-GRADE5 ELATE TASK CHAIR - (Please Specify GRADE 5 Fabric) Tangram Slate (GR5)	\$1,459.92	\$619.62	\$1,858.86



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Line	Qty	Product	List	Unit Price	Extended Amount
106	6	Mooreco 56579-GL-XXXX AKT - 18" 4-LEG CHAIR - PLATINUM FRAME - Glides - Please Specify Shell Color from Standard Selection - w/GR5 Seat Pad added Balance Grey Mist Tag: Qty 2 per room	\$507.80	\$210.58	\$1,263.48
117	3	Indiana Furniture 66-1536TU--TK Canvas Surface Mount Bookcase 36"Wx14-1/4"Dx40-7/8"H TK:Studio Teak Tag: L Office	\$1,037.00	\$489.26	\$1,467.78
118	3	Indiana Furniture 66-2436L2--T-TK-Y-TK-TK-VERTICAL-MITER-ABM Canvas Lateral File Two Drawer 36"Wx24"Dx30"H T:Thermally Fused Laminat TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction ABM:Aluminum Beam Tag: L Office	\$1,691.00	\$797.81	\$2,393.43
119	3	Indiana Furniture GMB-2384H--BLMKR Glass Marker Board For Surface Mount Hutches Without Paper Slots 82-1/8"Wx1/2"Dx23"H BLMKR:Black Back Painted Glass Tag: L Office	\$3,108.00	\$1,466.33	\$4,398.99
120	3	Indiana Furniture 66-1584HU--TK--TK-VERTICAL-LOCK-ALM-....-... Canvas Surface Mounted Door Hutch 84"Wx15"Dx40-7/8"H TK:Studio Teak ~:Solid Panel Doors (Std) TK:Studio Teak VERTICAL:Vertical Grain Direction Door Fronts LOCK:Locking Hutch Doors ALM:Aluminum ...:Skipped Option ...:Skipped Option Tag: L Office	\$2,652.00	\$1,251.21	\$3,753.63
121	1	Indiana Furniture 68-3672LP--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GR-SLV Canvas Single Ped Desk B/B/F, Left 72"Wx36"Dx30"H T:Thermally Fused Laminat TK:Studio Teak Y:Square	\$2,594.00	\$1,223.83	\$1,223.83



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Line	Qty	Product	List	Unit Price	Extended Amount
		TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GR:1 Grm, Right Location SLV:Silver Grommet Tag: L Office			
122	2	Indiana Furniture 68-3672RP--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GL-SLV Canvas Single Ped Desk B/B/F, Right 72"Wx36"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GL:1 Grm, Left Location SLV:Silver Grommet Tag: L Office	\$2,594.00	\$1,223.83	\$2,447.66
123	2	Indiana Furniture 68-2448LF2--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GC-MOD-GRMT-SLV-NO Canvas Return, F/F, Left 48"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GC:1 Grm, Center Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet NO:No, will not be connected to Height Adjustable Unit Tag: L Office	\$1,706.00	\$804.88	\$1,609.76
124	1	Indiana Furniture 68-2448RF2--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GC-MOD-GRMT-SLV-NO Canvas Return, F/F, Right 48"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak	\$1,706.00	\$804.88	\$804.88



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Line	Qty	Product	List	Unit Price	Extended Amount
		Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GC:1 Grm, Center Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet NO:No, will not be connected to Height Adjustable Unit Tag: L Office			

Group	Qty	Unit Price	Extended Amount
A121AB, Large Conference Room	1	\$11,127.23	\$11,127.23

Line	Qty	Product	List	Unit Price	Extended Amount
18	30	Mooreco 53511-XXXX-GL-GR3 AKT - 18" 4-LEG CHAIR - PLATINUM FRAME - Glides w/GR3 Seat Pad Tag: A121AB Conference Large	\$601.36	\$254.04	\$7,621.20
19	1	Mooreco 56583 AKT - HD Stacker Cart - Platinum Tag: A121AB Conference Large	\$720.80	\$298.85	\$298.85
20	6	Mooreco 90317-7982-7982 Height Adjustable Flipper 72x24 Table w/Grommet - Buka Bark Top Surface and Buka Bark Edgeband - Black Base - 28.5"-45" Tag: A121AB Conference Large	\$847.75	\$411.41	\$2,468.46
21	2	Mooreco 90315-7982-7982 Height Adjustable Flipper 1/2 Round 4' Table w/Grommet Buka Bark Top Surface and Buka Bark Edgeband - Black Base - 28.5"-45" Tag: A121AB Conference Large	\$696.46	\$369.36	\$738.72

Group	Qty	Unit Price	Extended Amount
A125 L-Office Plus	1	\$7,463.74	\$7,463.74

Line	Qty	Product	List	Unit Price	Extended Amount
49	2	Global Equipment Company (Global Industrial) WBB853072 Tri-Boro Klip-It 5 Shelf, 20 Ga Open Solid Steel Shelving, Starter, 48"W x 12"D x 73"H, Dark Gray Tag: A125 Office / Tech	\$189.95	\$194.82	\$389.64



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Line	Qty	Product	List	Unit Price	Extended Amount
101	1	Mooreco 56584-GRADE5 ELATE TASK CHAIR - (Please Specify GRADE 5 Fabric) Tangram Slate (GR5) Tag: 1 per room	\$1,459.92	\$619.62	\$619.62
102	2	Mooreco 56579-GL-XXXX AKT - 18" 4-LEG CHAIR - PLATINUM FRAME - Glides - Please Specify Shell Color from Standard Selection - w/GR5 Seat Pad added Balance Grey Mist Tag: 2 per room	\$507.80	\$210.58	\$421.16
152	1	Indiana Furniture 68-2448RF2--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GC-MOD-GRMT-SLV-NO Canvas Return, F/F, Right 48"Wx24"Dx30"H T:Thermally Fused Laminata TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GC:1 Grm, Center Location MOD-GRMT:Yes Grommet for Modesty Required SLV:Silver Grommet NO:No, will not be connected to Height Adjustable Unit Tag: L Office	\$1,706.00	\$804.88	\$804.88
153	1	Indiana Furniture 68-3672LP--T-TK-Y-TK-TK-VERTICAL-MITER-SFTCL-ABM-GR-SLV Canvas Single Ped Desk B/B/F, Left 72"Wx36"Dx30"H T:Thermally Fused Laminata TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction SFTCL:Soft Close Drawer Tracks ABM:Aluminum Beam GR:1 Grm, Right Location SLV:Silver Grommet Tag: L Office	\$2,594.00	\$1,223.83	\$1,223.83
154	1	Indiana Furniture 66-1584HU--TK--TK-VERTICAL-LOCK-ALM-...-... Canvas Surface Mounted Door Hutch 84"Wx15"Dx40-7/8"H TK:Studio Teak	\$2,652.00	\$1,251.21	\$1,251.21



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Quotation

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Line	Qty	Product	List	Unit Price	Extended Amount
		~:Solid Panel Doors (Std) TK:Studio Teak VERTICAL:Vertical Grain Direction Door Fronts LOCK:Locking Hutch Doors ALM:Aluminum ...:Skipped Option ...:Skipped Option Tag: L Office			
155	1	Indiana Furniture GMB-2384H--BLMKR Glass Marker Board For Surface Mount Hutches Without Paper Slots 82-1/8"Wx1/2"Dx23"H BLMKR:Black Back Painted Glass Tag: L Office	\$3,108.00	\$1,466.33	\$1,466.33
156	1	Indiana Furniture 66-2436L2--T-TK-Y-TK-TK-VERTICAL-MITER-ABM Canvas Lateral File Two Drawer 36"Wx24"Dx30"H T:Thermally Fused Laminate TK:Studio Teak Y:Square TK:Studio Teak TK:Studio Teak VERTICAL:Vertical Grain Direction Drawer Fronts MITER:Vinyl Wrap Miter Fold Drawer Box Construction ABM:Aluminum Beam Tag: L Office	\$1,691.00	\$797.81	\$797.81
157	1	Indiana Furniture 66-1536TU--TK Canvas Surface Mount Bookcase 36"Wx14-1/4"Dx40-7/8"H TK:Studio Teak Tag: L Office	\$1,037.00	\$489.26	\$489.26

Group	Qty	Unit Price	Extended Amount
A132, Hall	1	\$2,932.10	\$2,932.10

Line	Qty	Product	List	Unit Price	Extended Amount
28	10	Mooreco SG.UR.RD.BH-GRADE3-LOGO URDU STOOL - ROUND - 30" BAR HEIGHT - w/Logo Tag: A132 Hall	\$811.43	\$293.21	\$2,932.10

Group	Qty	Unit Price	Extended Amount
A133	1	\$2,225.45	\$2,225.45

Line	Qty	Product	List	Unit Price	Extended Amount
92	1	Mooreco TS1001-GRADE3	\$2,479.46	\$1,082.76	\$1,082.76



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Line	Qty	Product	List	Unit Price	Extended Amount
		Modular Soft Seating - 2-Tier Straight Seat - 35"H X 37"W X 41"D - Please Specify GRADE 3 Fabric Tag: A133			
140	1	Mooreco TS1002-GRADE3 Modular Soft Seating - 3-Tier Straight Seat - 35"H X 37"W X 41"D - Please Specify GRADE 3 Fabric Nishiki 2.0 Temple(GR3)	\$2,614.90	\$1,142.69	\$1,142.69

Group	Qty	Unit Price	Extended Amount
B101 LifeSkills	1	\$3,672.47	\$3,672.47

Line	Qty	Product	List	Unit Price	Extended Amount
34	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: B101 Lifeskills	\$576.79	\$237.12	\$237.12
35	1	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: B104 LifeSkills	\$2,113.13	\$722.05	\$722.05
36	4	Mooreco 1043HX Hierarchy Boomerang Desk - Platinum Legs - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: B101 Lifeskills	\$579.72	\$149.68	\$598.72
37	10	Mooreco 53318-1-XXXXNA- PL Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame Please Specify Standard Shell Color Tag: B101 Lifeskills	\$183.59	\$70.13	\$701.30
38	1	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 Please Specify Edgeband Color and Standard Laminate Color Tag: B101 Lifeskills	\$985.78	\$402.12	\$402.12
39	2	Mooreco CustomQuote60HALF Hierarchy Activity Table 60" HALF ROUND table - Platinum Legs - 7982 Buka Bark Top Surface and Buka Bark Edgeband	\$694.82	\$311.79	\$623.58
142	2	Mooreco 50970-XXXX Grow Stool - Tall - 17" - 24"H - Please Specify Body Color from Standard Selection	\$248.58	\$100.26	\$200.52



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Line	Qty	Product	List	Unit Price	Extended Amount
143	2	Mooreco 83464-XXXX Hierarchy Flipz Stool - Please Specify Cap Color from Standard Selection	\$231.47	\$93.53	\$187.06

Group	Qty	Unit Price	Extended Amount
B105, ISS	1	\$2,358.72	\$2,358.72

Line	Qty	Product	List	Unit Price	Extended Amount
31	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: B105 ISS	\$576.79	\$237.12	\$237.12
32	1	Mooreco CustomQuote2436 Grow and Roll Desk w/ Cup Holder Insert in Top - 24x36 Please Specify Edgeband Color and Standard Laminate Color Tag: B105 ISS	\$985.78	\$402.12	\$402.12
33	4	Mooreco 54325-XXXX-NA-TN-GL Hierarchy Enroll Chair - Specify Shell with No Arms - With Tablet - No Cup holder - Glides Tag: B105 ISS	\$924.46	\$429.87	\$1,719.48

Group	Qty	Unit Price	Extended Amount
B107, D101, D103, E101, E102 Classrooms	5	\$6,258.61	\$31,293.05

Line	Qty	Product	List	Unit Price	Extended Amount
7	5	Mooreco 10837 Felt Glide Caps – Carton of 100 for 25 4-Leg Chairs/Stools – Grey Color Tag: B107 D101 D103 E101 E102 Classroom	\$36.27	\$23.72	\$118.60
8	5	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: B107 D101 D103 E101 E102 Classroom	\$576.79	\$237.12	\$1,185.60
9	5	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: B107 D101 D103 E101 E102 Classroom	\$2,113.13	\$722.05	\$3,610.25
10	80	Mooreco 1043HX-XXXX	\$579.72	\$149.68	\$11,974.40



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Line	Qty	Product	List	Unit Price	Extended Amount
		Hierarchy Boomerang Desk – Platinum Legs - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: B107 D101 D103 E101 E102 Classroom			
11	20	Mooreco 1083HX-XXXX Hierarchy Boomerang Desk – Standing Height Legs (Platinum) - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: B107 D101 D103 E101 E102 Classroom	\$720.52	\$207.24	\$4,144.80
12	80	Mooreco 53318-1-XXXXNA- PL Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame Please Specify Standard Shell Color Tag: B107 D101 D103 E101 E102 Classroom	\$183.59	\$70.13	\$5,610.40
13	5	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 - Please Specify Edgeband Color and Standard Laminate Color Tag: B107 D101 D103 E101 E102 Classroom	\$985.78	\$402.12	\$2,010.60
144	20	Mooreco 53221-XXXX-NAPL Hierarchy School Chair - Single Pack - 30" - 4 Leg Platinum Stool Frame - Please Specify Shell Color from Standard Selection	\$333.51	\$131.92	\$2,638.40

Group	Qty	Unit Price	Extended Amount
C101, Art	1	\$16,411.95	\$16,411.95

Line	Qty	Product	List	Unit Price	Extended Amount
3	2	Mooreco C3XXXXXXXXX COMPASS CABINET - H3 - W3 (MAXI H3) - C3A1X2F1F0, Standard Back - Side Panels in HEX CODE - X37469D, (9)3", (9)6" & (3)12" Totes - Handles - Casters - W/Doors - Keyed Random Tag: C101 Art	\$3,816.67	\$1,663.72	\$3,327.44
4	1	Mooreco CustomQuoteAVID CUSTOM Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: C101 Art	\$2,113.13	\$722.05	\$722.05
5	1	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 Please Specify Edgeband Color and Standard Laminate Color Tag: C101 Art	\$985.78	\$402.12	\$402.12
6	6	Mooreco 52990-XXXX Compass Makerspace Table Side Panels, 19"H x 21.7"W x 1.5"D	\$211.74	\$97.76	\$586.56



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Line	Qty	Product	List	Unit Price	Extended Amount
		(set of 2), Color TBD Tag: C101 Art			
145	24	Mooreco 53221-BLACK-NAPL Hierarchy School Chair - Single Pack - 30" - 4 Leg Platinum Stool Frame - Black Armless Shell	\$333.51	\$131.92	\$3,166.08
146	6	Mooreco 91696 -D-BUTCHER Compass Makerspace Table 72x36 – Butcher Block Top (42.6")	\$2,754.28	\$1,367.95	\$8,207.70

Group	Qty	Unit Price	Extended Amount
C102, Science	1	\$12,550.23	\$12,550.23

Line	Qty	Product	List	Unit Price	Extended Amount
54	24	Mooreco 53221-XXXX-NAPL Hierarchy School Chair - Single Pack - 30" - 4 Leg Platinum Stool Frame - Please Specify Shell Color from Standard Selection Tag: C102 Science	\$333.51	\$131.92	\$3,166.08
55	1	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 Tag: C102 Science	\$985.78	\$402.12	\$402.12
56	1	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: C102 Science	\$2,113.13	\$722.05	\$722.05
57	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: C102 Science	\$576.79	\$237.12	\$237.12
58	6	Mooreco 91696-A-PORCCHAR Compass Makerspace Table - 30" x 60" - 42.6"H Porcelain Steel Top Tag: C102 Science	\$1,258.08	\$684.81	\$4,108.86
147	2	Mooreco C3XXXXXXX COMPASS CABINET - H3 - W3 (MAXI H3) - C3A1X2F1F0 Side Panels in HEX CODE - X37469D	\$3,816.67	\$1,663.72	\$3,327.44
148	6	Mooreco 52990-XXXX Compass Makerspace Table Side Panels (set of 2) 19"H x 21.7"W x 1.5"D -	\$211.74	\$97.76	\$586.56



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Line	Qty	Product	List	Unit Price	Extended Amount
		Please Specify Color			

Group	Qty	Unit Price	Extended Amount
C105 Computer Lab	1	\$7,450.48	\$7,450.48

Line	Qty	Product	List	Unit Price	Extended Amount
87	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: C105 Computer Lab	\$576.79	\$237.12	\$237.12
88	1	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: C105 Computer Lab	\$2,113.13	\$722.05	\$722.05
89	24	Mooreco 53318-1-XXXXNA- PL Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame - Please Specify Shell Color from Standard Selection Tag: C105 Computer Lab	\$183.59	\$70.13	\$1,683.12
90	1	Mooreco CustomQuote2436 Grow and Roll Desk w/ Cup Holder Insert in Top - 24x36 Please Specify Edgeband Color and Standard Laminate Color Tag: C105 Computer Lab	\$985.78	\$402.12	\$402.12
91	12	Mooreco 66682-AE-XXXXXX 24x72 Rectangle - Platinum Legs - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: C105 Computer Lab	\$488.06	\$223.65	\$2,683.80
99	12	Mooreco 65850 PLATINUM CMT-21 CABLE MANAGEMENT TRAY (SET OF 2) Tag: C105	\$60.62	\$20.51	\$246.12
166	1	Mooreco ST.FO.STW.2D.BBF.R.242466-XXXX Folio Filing Cabinets -2 Drawer Storage Tower with Wardrobe - Right Hinged - Box/Box/File - 24"W x 24"D x 66"H - Please Specify Finish from Folio Color Options Tag: C105 Computer Lab	\$4,069.39	\$1,476.15	\$1,476.15

Group	Qty	Unit Price	Extended Amount
Cafe	1	\$12,143.04	\$12,143.04

Line	Qty	Product	List	Unit Price	Extended Amount
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Line	Qty	Product	List	Unit Price	Extended Amount
93	4	Mooreco 4000CHBTS-42-XXXX-XX-GRADE3 Orbit 45 Degree Wedge 42.5" H x 52.5" W x 43.5" D - 42"H Shelf Placement (7982 Buka Bark Top and Edgeband) - Grade 3 Fabric Tag: F100 Cafeteria	\$5,274.61	\$2,089.81	\$8,359.24
94	16	Mooreco 35405-BLACK-SC Hierarchy 2.0 5-Star Lowback Stool - Black Shell - Soft Casters Tag: F100 Cafeteria	\$358.31	\$143.01	\$2,288.16
95	4	Mooreco IN3X1SOREEXXXXXXX Inklud - 42"H - X-Base - Casters - Static - No Grommet - Circular - 36 x 36 - Please Specify Edgeband Color (Black, Platinum, or Other Color) and Laminate Color Tag: F100 Cafeteria	\$883.71	\$373.91	\$1,495.64

Group	Qty	Unit Price	Extended Amount
D102 Custodian / Dry	1	\$509.20	\$509.20

Line	Qty	Product	List	Unit Price	Extended Amount
22	2	Global Equipment Company (Global Industrial) WBB853113 Tri-Boro Klip-It 5 Shelf, 20 Ga Open Solid Steel Shelving, Starter, 42"W x 30"D x 73"H, Dark Gray Tag: D102 Custodian / Dry	\$255.95	\$254.60	\$509.20

Group	Qty	Unit Price	Extended Amount
D104, Inst Workroom	1	\$5,846.98	\$5,846.98

Line	Qty	Product	List	Unit Price	Extended Amount
29	12	Mooreco 35403-XXXX-PL Hierarchy 2.0 Lowback Stool - 30" Platinum Frame - Please Specify Shell Color (Navy, Black, or Gray) Tag: D104 Inst Workroom	\$193.94	\$77.44	\$929.28
30	2	Mooreco CTX0AFQ3A0A0X XXXXXBL Community Table - Please Specify Round or Square Corners - No Cabinet - 42"H x 96"W x 42"D - No Power - No Grommet - Glides - No Hooks -7982 Buka Bark Top Surface and Buka Bark Edgeband - Built Tag: D104 Inst Workroom	\$5,721.36	\$2,458.85	\$4,917.70



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Group	Qty	Unit Price	Extended Amount
F104, Office	1	\$1,307.25	\$1,307.25

Line	Qty	Product	List	Unit Price	Extended Amount
47	1	Mooreco 56584-GRADE5 ELATE TASK CHAIR - (Please Specify GRADE 5 Fabric) Tangram Slate (GR5) Tag: F104 Office	\$1,459.92	\$619.62	\$619.62
48	1	Mooreco 91774-XXXX-XX Avid - Single Pedestal Desk Set 30x60 - 7982 Buka Bark Top and Edgeband Tag: F104 Office	\$2,113.13	\$687.63	\$687.63

Group	Qty	Unit Price	Extended Amount
G106, Hall Gym / Inst	1	\$2,497.89	\$2,497.89

Line	Qty	Product	List	Unit Price	Extended Amount
26	1	Mooreco 56584-GRADE5 ELATE TASK CHAIR - Tangram Slate (GR5) Tag: G106 Hall GYM / Inst	\$1,459.92	\$619.62	\$619.62
27	1	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 Please Specify Edgeband Color and Standard Laminate Color Tag: G106 Hall GYM / Inst	\$985.78	\$402.12	\$402.12
80	1	Mooreco ST.FO.STW.2D.BBF.R.242466-XXXX Folio Filing Cabinets -2 Drawer Storage Tower with Wardrobe - Right Hinged - Box/Box/File - 24"W x 24"D x 66"H - Please Specify Finish from Folio Color Options Tag: G106 Hall GYM / Inst	\$4,069.39	\$1,476.15	\$1,476.15

Group	Qty	Unit Price	Extended Amount
MB01, CTE	1	\$16,106.64	\$16,106.64

Line	Qty	Product	List	Unit Price	Extended Amount
14	1	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: MB01 CTE	\$2,113.13	\$722.05	\$722.05
15	1	Mooreco CustomQuote3024 Custom Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24	\$985.78	\$402.12	\$402.12



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Line	Qty	Product	List	Unit Price	Extended Amount
		Please Specify Edgeband Color and Standard Laminate Color Tag: MB01 CTE			
16	2	Mooreco C3XXXXXXXX COMPASS CABINET - (9)3" + (9)6" & (3) 12" Totes - Handles - Casters - W/Doors Keyed Ra Side Panels in HEX CODE - X37469D Tag: MB01 CTE	\$3,816.67	\$1,663.72	\$3,327.44
17	1	Mooreco ST.FO.CBW.STW.2D.BBF.R.242466-XXXX Folio Filing Cabinets -2 Drawer Storage Tower with Wardrobe & Bookcase - Right Hinged - Box/Box/File - 24"W x 24"D x 66"H - Metallic Champagne 0744 Tag: MB01 CTE	\$3,999.80	\$1,450.96	\$1,450.96
78	5	Mooreco 91696-D-BUTCHER Compass Makerspace Table 72x36 – Butcher Block Top (42.6") Tag: MB01 CTE	\$2,754.28	\$1,367.95	\$6,839.75
79	20	Mooreco 53221-1-BLACK-NA- PL Hierarchy School Chair - Single Pack - 30" - 4 Leg Platinum Stool Frame - Please Specify Shell Color from Standard Selection Tag: MB01 CTE	\$333.51	\$131.92	\$2,638.40
100	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: MB01 CTE	\$576.79	\$237.12	\$237.12
149	5	Mooreco 52990-XXXX Compass Makerspace Table Side Panels (set of 2) 19"H x 21.7"W x 1.5"D - Please Specify Color Tag: MB01 CTE	\$211.74	\$97.76	\$488.80

Group	Qty	Unit Price	Extended Amount
MB02, Music	1	\$6,183.64	\$6,183.64

Line	Qty	Product	List	Unit Price	Extended Amount
40	1	Mooreco 53511-XXXX-NA-HC -GR3 Hierarchy 5- Star Chair - Black Plastic Base - Hard Casters - Please Specify Shell Color from Standard Selections - GRADE 3 Seat Pad Tag: MB02 Music	\$576.79	\$237.12	\$237.12
41	1	Mooreco CustomQuoteAVID Avid Single Pedestal Desk Peninsula D-Shape Top - 7982 Buka Bark Top Surface and Buka Bark Edgeband	\$2,113.13	\$722.05	\$722.05



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Line	Qty	Product	List	Unit Price	Extended Amount
		Tag: MB02 Music			
42	20	Mooreco 53318-1-XXXXNA- PL Hierarchy School Chair - Single - 4 Leg - 18" Platinum Frame - Please Specify Shell Color from Standard Selection. Tag: MB02 Music	\$183.59	\$70.13	\$1,402.60
43	1	Mooreco CustomQuote3024 Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24 Please Specify Edgeband Color and Standard Laminate Color Tag: MB02 Music	\$985.78	\$402.12	\$402.12
44	4	Mooreco IN1T1F0ADLXXXXXX Inklud - 29"H - T-Base - Casters - Flipper - No Grommet - Rectangular - 30 x 72 - 7982 Buka Bark Top Surface and Buka Bark Edgeband Tag: MB02 Music	\$1,168.46	\$485.90	\$1,943.60
96	1	Mooreco ST.FO.STW.2D.BBF.R.242466-XXXX Folio Filing Cabinets -2 Drawer Storage Tower with Wardrobe - Right Hinged - Box/Box/File - 24"W x 24"D x 66"H - Please Specify Finish from Folio Color Options Tag: MB02 Music	\$4,069.39	\$1,476.15	\$1,476.15

Group	Qty	Unit Price	Extended Amount
MB03 Weight Room	1	\$1,998.21	\$1,998.21

Line	Qty	Product	List	Unit Price	Extended Amount
85	1	Mooreco 35404-XXXX-SC Hierarchy 2.0 5-Star Lowback - Please Specify Shell Color (Navy, Black, or Gray) - Soft Casters	\$330.51	\$119.94	\$119.94
86	1	Mooreco ST.FO.STW.2D.BBF.R.242466-XXXX Folio Filing Cabinets -2 Drawer Storage Tower with Wardrobe - Right Hinged - Box/Box/File - 24"W x 24"D x 66"H - Please Specify Finish from Folio Color Options	\$4,069.39	\$1,476.15	\$1,476.15
98	1	Mooreco CustomQuote3024 Grow and Roll Desk w/ Cup Holder Insert in Top - 30x24	\$985.78	\$402.12	\$402.12

Group	Qty	Unit Price	Extended Amount
Outdoor, F100, Outside - Cafeteria	1	\$6,949.76	\$6,949.76

Line	Qty	Product	List	Unit Price	Extended Amount
52	4	Superior International Ind. T46RACSPEDS	\$0.00	\$1,737.44	\$6,949.76



4301 Reeder Drive
 Carrollton, TX 75010
 (972) 862-9900

Sales Rep Brandon Gerard
 Sales Phone 512.516.2451
 Sales Email brandon@lonestarfurnishings.com

Quotation

Order Number	19874
Date	12/10/2025
Customer Name	Coupland ISD
Order Name	Coupland ISD - MooreCo, Indiana
Terms	NET 30
Project Coordinator	Chelsie Mathes
Page	25 of 25

Line	Qty	Product	List	Unit Price	Extended Amount
		46" Round Table, 3/4" #9 Expanded Metal, 4 Concave Seats, 4" Pedestal, Inground Mt Tag: F100 Outside - Cafeteria			

Group	Qty	Unit Price	Extended Amount
Outdoor, Front Entrance	1	\$1,152.30	\$1,152.30

Line	Qty	Product	List	Unit Price	Extended Amount
50	2	Superior International Ind. B6WBULS 6Ft. Bench with Back, 3/4" #9 Expanded Metal, Rounded Corners, Two 2 3/8" Legs, Inground Mt. Tag: Front Entrance outdoor	\$0.00	\$576.15	\$1,152.30

Individual Items					\$57,034.58
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Line	Qty	Product	List	Unit Price	Extended Amount
1	1	Lone Star Furnishings Install Labor to receive trucks, unload, install and remove trash.	\$0.00	\$45,044.65	\$45,044.65
2	1	Lone Star Furnishings Freight Freight	\$0.00	\$11,989.93	\$11,989.93

Order Sub-Total :					\$355,308.40
TOTAL ORDER :					\$355,308.40

PLEASE REVIEW THE QUOTATION AND NOTIFY US PROMPTLY OF ANY CORRECTIONS REQUIRED

*Pricing is based on the quantities listed above. A change in quantities may result in a change in pricing. For any changes, please contact your sales representative.

Please submit Purchase Orders to Orders@lonestarfurnishings.com.

Signature: _____ Printed Name: _____

Title: _____ Date: _____



Board of Trustees

Date of Meeting	
Item Type	

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
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Contact Person	<input type="text"/>	E-Mail Address	<input type="text"/>
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COUPLAND ISD

620 S COMMERCE ST
 COUPLAND, TX 78615
 512-856-2422

Timeline and Process for Appointing A School Board Member to Fill the Existing Vacancy

Timeline for Appointing A Board Member to Fill Vacant Position	
11/17/2025	Post Application for Coupland ISD Board of Trustees Vacancy
12/4/2025	Application Deadline
12/8/25 – 12/9/25	Committee Review of Applications
12/10/2025	Notify Applicants Chosen for Consideration
12/11/2025	CISD Board of Trustees Review and Consider Appointing New Board Member
TBD	Newly Appointed Board Member will be Sworn In and Seated

Applications will be made available on **November 17, 2025 at 12:00 pm CDT**:

- In the front office (Coupland ISD, 620 S. Commerce Street, Coupland, TX 78615)
- From the Coupland ISD Webpage
- Posted on Coupland ISDs social media page

Applications must be received in the front office by **4:00 PM CDT on December 4, 2025**.

Applications must be submitted in a signed and sealed envelope.

A committee, consisting of a Coupland ISD staff member, a board member, and a community member, will review all applications and recommend up to five applicants for further consideration by the Board of Trustees at the December 11, 2025, board meeting.

The applicants chosen by the Application Review Committee for further consideration by the Board of Trustees will be notified by December 10, 2025. These applicants must attend and will have 3 minutes to speak to the Board at the December 11, 2025 board meeting in order to be considered for appointment by the Coupland ISD Board of Trustees.

Coupland ISDs Board of Trustees plan to review and consider appointing a new board member at the December 11, 2025, board meeting.

Additional Information:

- BBC (LEGAL) – Filling a Vacancy
- BBA (LEGAL) – Board Member Eligibility/Qualifications

Commitment:

- New School board Members are required to complete 14 hours of training in the first 120 days in office
- Attend regular monthly board meetings (usually held on the second Thursday of the month)
- Attend special board meetings

NOTE: Appointed Board member will serve on the board until the next regularly scheduled election which will take place in November 2026.

Action and Discussion Items Calendar

Month	Action Items	Reports/Information/Discussion Items
September	<ul style="list-style-type: none"> ● Class Size Waivers (if necessary) ● Approval of District/Campus Improvement Plan ● Approve Bastrop & Williamson County Adjunct Faculty Agreements ● Approve Investment Officer(s) 	<ul style="list-style-type: none"> ● Procedures for dismissal of school due to weather conditions ● Beginning School Enrollment Report ● Free & Reduced Lunch Information
October	<ul style="list-style-type: none"> ● Approval of tax roll resolution Williamson County and Travis County Appraisal Districts ● Set Board meeting for canvassing election return (even years only) ● Announcement of Board Continuing Education hours ● Revise HB 3 Goals 	<ul style="list-style-type: none"> ● Staff Appreciation Event Planning ● Plan annual Team of 8 training
November	<ul style="list-style-type: none"> ● Induct new Board members ● Board Reorganization (Officers shall serve two year terms) ● Canvass Ballots for trustee election (Oath of Office) ● HB 3033 Business days ● Public Hearing - FIRST 	<ul style="list-style-type: none"> ● Fall ADA Report ● October special population enrollment: bilingual/ESL students ● Canvas ballots for trustee/special election (special meeting) Oath of Office (Even years only) ● Public Hearing – FIRST ● Financial Rating Workshop ● Provide new board member(s) with local orientation ● Plan for Superintendent Evaluation and set evaluation date
December	<ul style="list-style-type: none"> ● Review of Board Operating Procedures ● Annual Financial Audit report for Prior Year (PY) 	<ul style="list-style-type: none"> ● Consider budget plan / timeline ● Staff Appreciation Event ● Superintendent delivers self-evaluation and required evaluation reports
January	<ul style="list-style-type: none"> ● Commit Fund Balance ● Public Hearing - TAPR 	<ul style="list-style-type: none"> ● Superintendent's evaluation form approved

	<ul style="list-style-type: none"> ● Superintendent Annual (Summative) Evaluation ● Superintendent Contract Consideration 	<p>if changes needed</p> <ul style="list-style-type: none"> ● Begin District Goal Setting ● Determine/plan summer projects ● Set Superintendent Goals for the following year
February	<ul style="list-style-type: none"> ● Adopt School Calendar for next school year ● Approve audit firm for upcoming year ● Determine/plan summer projects 	<ul style="list-style-type: none"> ● Proposed School Calendar ● Discipline Report ● Board Self-Evaluation ● Continue District Goal Setting
March	<ul style="list-style-type: none"> ● Teacher Contract Renewals ● Approve PD Waiver ● Finalize district goals ● Establish district goals ● Approve summer work hours 	<ul style="list-style-type: none"> ● Review of Technology Plan Updates ● Set calendar for end of year activities/graduation ● Board Self-Evaluation
April	<ul style="list-style-type: none"> ● Approve summer projects ● IMA & TEKS Certification ● Board Self-Evaluation ● Review compensation/benefits package 	<ul style="list-style-type: none"> ● ESL & Summer School Plan ● Initial Budget Workshop – School Finance ● Receive Preliminary Values ● Plan Team of 8 training
May	<ul style="list-style-type: none"> ● Bank Depository Bids (every other year) 	<ul style="list-style-type: none"> ● Begin Budget Planning ● Review professional development report ● Review District/Campus Improvement Plan
June	<ul style="list-style-type: none"> ● Superintendent Annual (Formative) Evaluation ● Superintendent Contract Consideration ● Cafeteria Services Report and Prices for the next year ● Intent to Apply for ESSA/Grant Funds ● MOU for DAEP ● SB401 Review, Consider & Approve – UIL Participation for Homeschool Students ● Security Guard Contract for next SY 	<ul style="list-style-type: none"> ● Budget Workshop – DRAFT 2025-2026 Budget ● Consider new or modified programs for upcoming school year ● Review Employee/Staff Handbook Draft ● Review Student Handbook & Code of Conduct Draft
July	<ul style="list-style-type: none"> ● Approve Code of Conduct ● Approve Employee Handbook 	<ul style="list-style-type: none"> ● Budget Workshop – Preliminary 2025-2026 Budget

	<ul style="list-style-type: none"> • Order Trustee election and approve contract for election services (Even years only) • Establish Trustee Election Dates (Even years only) 	<ul style="list-style-type: none"> • Consider TASB attendance at TASB Conference in September • Select TASB Delegate and Alternate • Receive Certified Values (7/25)
August	<ul style="list-style-type: none"> • Approve Proposed 2025-2026 Budget • Amend budget for previous year • Accept certification of appraisal roll for the certified taxable value • Approval of clubs for extra-curricular absence purposes • Approve district teacher appraisal calendar • Set the Tax Rate (Special Board Meeting) • Budget Hearing (Special Board Meeting) 	<ul style="list-style-type: none"> • Review Multi-Hazard Emergency Operations Plan

Revised 12/5/2025



Budget Timeline for 2026-2027

September 2025 – December 2025	<ul style="list-style-type: none"> • Monitor current budget • Audit for Prior Year • FIRST Hearing • Consider budget plan/timeline
January 2026	<ul style="list-style-type: none"> • Monitor current budget • Review Budget by Function, Object, & PIC • Commit Fund Balance • Draft Master Schedule & Staffing Needs
February 2026	<ul style="list-style-type: none"> • Administration Review of Budget <ul style="list-style-type: none"> ○ Review Fall PEIMS Staff, Student, and Budget ○ Review Fall ADA ○ Identify potential facility or capital improvements • Begin Campus Needs Assessment (CIP/DIP)
March 2026	<ul style="list-style-type: none"> • Finalize District Goals • Superintendent and Business Manager begin to construct budget template • Consult TASB • Initial Budget Workshop – School Finance Basics • Approve summer projects • Review Preliminary Values
April 2026	<ul style="list-style-type: none"> • Superintendent & Business Manager continue to compile budget • Review/Approve Compensation Plan/Benefits Package • Budget Workshop with Board of Trustees (Draft 2026-2027 budget) • Receive Certified Property Values • Finalize campus budget needs
May 2026	<ul style="list-style-type: none"> • Superintendent & Business Manager continue to compile budget • Review Fiscal, Purchasing, and Credit Card Manuals • Review Preliminary 2026-2027 budget • Call for an Efficiency Audit
June 2026	<ul style="list-style-type: none"> • Notice of Budget Adoption & Proposed Tax Rate (paper and website) • Public Hearing on Proposed Budget and Tax Rate • Final Budget Amendment • Board adopts budget • Board adopts Tax Rate (Sept.2026?) • Call a VATRE (August 2026?)



Board of Trustees

Date of Meeting	
Item Type	

Item Name	
District Goal	
Summary (Purpose / Objective)	
Fiscal Impact	
Administrative Recommendation	

Attachments	
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Contact Person	<input type="text"/>	E-Mail Address	<input type="text"/>
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