

Drivers' Education Fees Public Hearing

Tuesday, August 22, 2023 6:00 PM

Thornton Fractional Center for Academics & Technology, 1605 Wentworth Ave.,
Calumet City, IL 60409

1. **Call to Order/Roll call**
2. **Pledge**
3. **Public Comments**
4. **Discussion on Adoption of Drivers' Education
Fees Resolution**
5. **Adjourn**



MEMORANDUM

Date: August 22, 2023

To: Mr. John Robinzine, Interim Superintendent & Board of Education

From: Teresa A. Bishop, Executive Director of Finance & Operations/CSBO

Subject: Public Hearing regarding \$250 fee for Driver's Education

Recommended Action

It is recommended that the Board of Education hold a Public Hearing on the topic of Driver's Education Fees.

Background

Public Act 97-0145 requires a school district to hold a public hearing and apply for a waiver if raising Driver's Education fees above \$50, with a maximum allowable fee rate of \$250. TFD 215 currently charges \$250 for Driver's Education and has done so for many years.

The attached accounting of revenues and expenditures for the Driver's education program shows that charging student fees in the amount of \$250 results in revenue that is clearly less than the related expenditures.

Funding source if applicable: Local funds

Attachment: Driver's Education accounting of Revenues & Expenditures FY 23

**THORNTON FRACTIONAL 215
COST OF DRIVER'S EDUCATION PROGRAM
2022/23 SCHOOL YEAR**

Revenues

Student Fees (\$250@)	11,970
State Driver's Ed Funding	<u>46,946</u>

Total Revenues 58,916

Expenditures

Salaries	347,148
Benefits	24,812
Repairs	853
Supplies	3,399
Capital (new cars purchased)	<u>49,283</u>
	<u>425,495</u>

Net Deficit (366,579)