



THREE WAY INDEPENDENT SCHOOL DISTRICT

247 CR 207, Stephenville, TX 76401 | 254.965.6496

Teddy Ott,
Superintendent

AGENDA TWISD Regular School Board Meeting

March 4, 2025 Superintendent's Office 5:30 PM

I. **Call to order**

II. **Roll Call - Verify Quorum**

Tracie Hankins, Senaida Huerta, Duanea Armes, Lloyd Lietz, Cody Howle

III. **Citizen Comments**

IV. **Staff Reports**

1. Financial Update
2. Principal's Report(s)
3. Superintendent

V. **Consent Agenda**

1. Consider approval or other action for minutes for February 11, 2025 regular meeting.
2. Consider approval or other action regarding accounts payable report for payments made for the month of February 2025.

VI. **Action Items**

1. Discussion, consideration, and possible action to approve the District Improvement Plan.
2. Discussion, consideration, and possible action to cancel the May 3, 2025, School Board Election.
3. Discussion regarding implementation of an Educational Foundation and an MOU with Cornerstone Christian Academy.
4. Closed Session

In accordance with Texas Open Meetings Law, Texas Government Code Section 551,

Annotated in accordance with:

Section 551.074 - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Positions and Contracts

5. Discussion, consideration, and possible action on Staff Contracts.

VII. Adjourn

With no further business before the Board, this meeting is adjourned at _____ pm.

Closed Session Notice

Three Way Independent School District may convene into Closed Session on any matter related to any of the above agenda items for a purpose, such a closed session is allowed under Chapter 551, Texas Government Code. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meetings. Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting then the final action, final decision, or final vote shall be either: (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or (b) At a subsequent public meeting of the School Board upon notice thereof; as the Board shall determine.

ADA Notice

In accordance with the Americans with Disabilities Act, persons who need accommodation to attend or participate in the meeting should contact Stephanie Ritchie at (254)965-6496 x 200 at least 48 hours prior to the meeting to request such assistance.

Certification

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the front door of the Three Way Administration Building and the front door of the Three Way High School, a place convenient and readily accessible to the general public, as well as to school's website at www.twisd.us and said notice was posted at or before , and remained posted for at least two hours after said meeting was convened.

Dr. Teddy Ott, Superintendent

Board Report Summary

2024-2025

February

REVENUE	Est. Revenue	Rev. Realized To Date	Revenue Balance	% Realized
Taxes	762,271.00	-634,323.30	127,947.70	83.21%
Other Rev. Local	99,000.00	-87,582.02	11,417.98	88.47%
Total REVENUE - Local and Intermediate	861,271.00	-721,905.32	139,365.68	83.82%
Total State Program Revenues	2,565,062.69	-1,302,290.00	1,262,772.69	50.77%
TOTAL Revenue - LOCAL-STATE-FEDERAL	3,426,333.69	-2,024,195.32	1,402,138.37	59.08%

NOTES

Fund 199

	Budget	Expenditure YTD	Balance	% Realized
Function 11 INSTRUCTION				
6100 - Payroll Costs	-1,794,323.81	959,656.92	-834,666.89	53.48%
6200 - Professional and Contracted Svs	-19,236.00	10,457.08	-8,778.92	54.36%
6300 - Supplies and Materials	-38,681.00	45,066.42	6,385.42	116.51%
6400 - Other Operating Costs	-5,000.00	6,340.75	1,340.75	125.23%
6600 - Capital Outlay Land Building & Equipment	-5,000.00	0.00	-5,000.00	0.00%
Total Function 11 INSTRUCTION	-1,862,240.81	1,021,521.17	-840,719.64	54.85%
Function 12 INSTRUCTIONAL RESOURCES/MEDIA				
6100 - Payroll Costs	-5,677.06	2,592.73	-3,084.33	45.67%
6200 - Professional & Contracted SVS	-1,298.00	1,298.00	0.00	100.00%
6300 - Supplies and Materials	0.00	0.00	0.00	0.00%
Total Function 12 INSTRUCTIONAL RESOURCES/MEDIA	-6,975.06	3,890.73	-3,084.33	55.78%
Function 13 CURRICULUM & STAFF DEV				
6200 - Professional and Contracted Svs	0.00	6,000.00	6,000.00	0.00%
6300 - Supplies & Materials	0.00	31,056.38	31,056.38	0.00%
6400 - Travel & Subsistence	-1,000.00	1,989.70	989.70	198.97%
Total Function 13 CURRICULUM & STAFF DEV	-1,000.00	39,046.08	38,046.08	3904.61%
Function 23 SCHOOL LEADERSHIP				
6100 - Payroll Costs	-174,877.84	75,148.42	-99,729.42	42.97%

Percentage higher due to costs related to supplemental supplies and curriculum assistance

Misc Expenditures for Teachers/Students end of semester activities

Kruez Consulting (TIA - Teacher Incentive Allotment) invoice added to Function 13
Curriculum Materials previously coded to Function 11 for Supplies were moved to Function 13 for Curriculum. Most of these necessary items were not budgeted for as we believed LASO would take the place of all level curriculum, but LASO did not cover curriculum for Secondary education levels.

Travel costs and mileage reimbursement for staff professional development

6400 - Travel & Subsistence	-1,000.00	2,164.00	1,164.00	216.40%	<i>TASA Memberships for both Principals more than original budget, and TASSP Workshop for Delka</i>
Total Function 23 SCHOOL LEADERSHIP	-175,877.84	77,312.42	-98,565.42	43.96%	
Function 31 GUIDANCE AND COUNSELING SVS					
6100 - Payroll Costs	-124,325.84	66,093.75	-58,232.09	53.16%	
6300 - Supplies and Materials	0.00	56.90	56.90	0.00%	
6400 - Other Operating Costs	-500.00	281.23	-218.77	56.25%	
Total Function 31 GUIDANCE AND COUNSELING	-124,825.84	66,431.88	-58,393.96	53.22%	
Function 33 HEALTH SERVICES					
6100 Health Services	-65,530.38	31,156.70	-34,373.68	47.55%	
6300 - Supplies and Materials	-500.00	473.79	-26.21	94.76%	
6400 - Other Operating Costs	-500.00	159.50	-340.50	31.90%	
Total Function 33 HEALTH SERVICES	-66,530.38	31,789.99	-34,740.39	47.78%	
Function 34 STUDENT TRANSPORTATION					
6100 - Payroll Costs	-28,955.69	14,826.29	-14,129.40	51.20%	
6200 - Professional & Constructed SVS	-40,000.00	31,809.88	-8,190.12	79.52%	<i>Percentage higher due to expenses related to bus wrap, repairs to seats and ac system added to activity bus.</i>
6300 - Supplies and Materials	-21,000.00	11,093.80	-9,906.20	52.83%	
6400 - Other Operating Costs	-5,345.00	5,017.85	-327.15	93.88%	
	-95,300.69	62,747.82	-32,552.87	65.84%	

Function 36 CO-CURRICULAR ACTIVITIES

6100 - Payroll Costs	-143,022.31	65,559.82	-77,462.49	45.84%	
6200 - Professional & Constructed SVS	-18,500.00	12,153.88	-6,346.12	65.70%	
6300 - Supplies and Materials	-28,000.00	35,056.16	7,056.16	125.20%	Percentage higher due to expenses related to Cheer - expanded squad
6400 - Other Operating Costs	-5,000.00	29,333.95	24,333.95	586.68%	Percentage higher due to cost of new scoreboard - donations received
Total Function 36 CO-CURRICULAR ACTIVITIES	-194,522.31	142,103.81	-52,418.50	73.05%	

Function 41 General Administration

6100 - Payroll Costs	-151,660.47	71,836.06	-79,824.41	47.37%	
6200 - Professional & Constructed SVS	-51,282.00	53,890.28	2,608.28	105.09%	Percentage higher due to expenses related to legal services with Leasor Crass
6300 - Supplies and Materials	-2,000.00	2,314.39	314.39	115.72%	Percentage higher due to expenses related to office supplies for Supt Assistant and office related personnel
6400 - Other Operating Costs	-9,374.00	6,458.48	-2,915.52	68.90%	
Total Function 41 GENERAL ADMINISTRATION	-214,316.47	134,499.21	-79,817.26	62.76%	

Function 51 Plant Maintenance & Operations

6100 - Payroll Costs	-132,071.65	80,719.95	-51,351.70	61.12%	
6200 - Professional & Constructed SVS	-139,000.00	77,681.39	-61,318.61	55.89%	
6300 - Supplies and Materials	-40,000.00	23,919.29	-16,080.71	59.80%	
6400 - Other Operating Costs	-31,558.00	31,058.00	-500.00	98.42%	
6600 - Capital Outlay	0.00	0.00	0.00	0.00%	
Total Function 51 PLANT MAINTENANCE & OPERATIONS	-342,629.65	213,378.63	-129,251.02	62.28%	

Function 52 Security & Monitoring

6200 - Professional & Constructed SVS	-55000	5,983.33	-49,016.67	10.88%	
6300 - Supplies and Materials	-5000	2243.78	-2756.22	44.88%	
6400 - Other Operating Costs	0	81.61	81.61	0.00%	
Total Function 52 DATA PROCESSING	-60,000.00	8,308.72	-51,691.28	13.85%	

Function 53 Data Processing

6100 - Payroll Costs	-43,211.64	20,249.83	-22,961.81	46.86%	
6200 - Professional & Constructed SVS	-23,000.00	22,197.97	-802.03	96.51%	
6300 - Supplies and Materials	-19,220.00	9,461.24	-9,758.76	49.23%	
6400 - Other Operating Costs	-1,683.00	1,683.00	0.00	100.00%	
Total Function 53 DATA PROCESSING	-87,114.64	53,592.04	-33,522.60	61.52%	

Function 71 Debt Service

6500 - Long Term Debt/Interest	-120,000.00	84,007.05	-35,992.95	70.01%	
Total Function 71 DEBT SERVICE	-120,000.00	84,007.05	-35,992.95	70.01%	

Function 81 Facilities Acq & Construction

6600 - Bldg Purchase, Construction	0.00	-	0.00	0.00%
Total Function 81 FACILITIES ACQ & CONST	0.00	-	0.00	0.00%
Function 93 Payments-Shared				
6200 - Professional & Constructed SVS	-55,000.00	0.00	-55,000.00	0.00%
Total Function 93 PAYMENST-SHARED	-55,000.00	0.00	-55,000.00	0.00%
Function 99 Tax Appraisal & Collection				
6200 - Professional & Constructed SVS	-20,000.00	14,593.00	-5,407.00	72.97%
Total Function 99 TAX APPRAISAL & COLLECTION	-20,000.00	14,593.00	-5,407.00	72.97%
Total Function 00 OTHER USES	0.00	0.00	0.00	0.00%
TOTAL EXPENDITURES	-3,426,333.69	1,953,222.55	-1,473,111.14	57.01%

CASH FLOW vs EXPENDITURES

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Totals	Est. Revenue	
CASH INFLOWS															
GENERAL FUND 199															
Foundation School Fund	-\$315,329.00	-\$215,401.00	-\$214,142.00	-\$220,302.00	-\$217,941.00	-\$119,175.00							-\$1,302,290.00	-\$2,277,551.00	57.18%
Available School Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	-\$110,282.00	0.00%
TRS On-Behalf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	-\$177,229.69	0.00%
M&O Taxes	\$0.00	-\$79,773.56	-\$52,921.30	-\$130,660.66	-\$127,544.54	-\$244,103.66							-\$635,003.72	-\$762,271.00	83.30%
Other Local Revenue	-\$73,732.99	-\$256,700.01	-\$249,110.78	-\$345,652.20	-\$370,742.85	-\$380,965.84							-\$1,676,904.67	-\$42,000.00	3992.63%
Interest	-\$445.66	-\$796.48	-\$556.17	-\$690.58	-\$664.50	-\$651.00							-\$3,804.39	\$0.00	-\$3,804.39
SPECIAL REVENUE 211,255,270,282,289,410,429															
State/Federal Money	-\$71,348.12	-\$110,874.69	-\$170,155.83	-\$329,142.22	-\$45,871.67	-\$99,925.28							-\$827,317.81	-\$722,204.02	114.55%
FOOD SERVICE 240															
Lunchroom	-\$9,664.27	-\$13,285.51	-\$16,231.28	-\$10,482.34	-\$9,361.58	-\$11,792.93							-\$70,817.91	-\$126,346.00	56.05%
Total Revenues	-\$470,520.04	-\$676,831.25	-\$703,117.36	-\$1,036,930.00	-\$772,126.14	-\$856,613.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,516,138.50	-\$4,217,883.71	107.07%
															Budget
EXPENDITURES															
Expenditures 199	\$385,643.74	\$369,848.43	\$318,039.22	\$238,050.24	\$283,111.21	\$358,529.71							\$1,953,222.55	\$2,484,870.18	78.60%
Expenditures 211,255,270,282,289,410,427	\$71,386.20	\$97,004.42	\$195,497.27	\$296,835.12	\$57,026.34	\$100,406.14							\$818,155.49	\$225,207.19	363.29%
Expenditures 240	\$15,994.45	\$17,688.96	\$14,344.88	\$12,470.40	\$12,645.80	\$19,289.03							\$92,433.52	\$155,327.47	59.51%
Total Expenditures	\$473,024.39	\$484,541.81	\$527,881.37	\$547,355.76	\$352,783.35	\$478,224.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,863,811.56	\$2,865,404.84	99.94%
Total Cash	\$2,504.35	-\$192,289.44	-\$175,235.99	-\$489,574.24	-\$419,342.79	-\$1,334,838.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Fund Balance															
General Fund - First Financial	-\$240,445.66	-\$242,471.13	-\$240,556.17	-\$240,690.58	-\$240,664.50	-\$240,651.00									
TexPool Transfers (Payroll/Bills)	-\$300,000.00	-\$100,000.00	-\$75,000.00	\$0.00	-\$100,000.00	-\$50,000.00									
TexPool Investment Pool	-\$1,227,563.96	-\$1,132,377.87	-\$1,212,072.02	-\$1,216,767.29	-\$1,321,617.99	-\$1,376,051.65									
TexPool Transfers (Payroll/Bills)	\$300,000.00	\$100,000.00	\$75,000.00	\$0.00	\$100,000.00	\$50,000.00									
Total Fund Balance	-\$1,468,009.62	-\$1,374,849.00	-\$1,452,628.19	-\$1,457,457.87	-\$1,562,282.49	-\$1,616,702.65	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00			



THREE WAY
INDEPENDENT SCHOOL DISTRICT
247 CR 207, Stephenville, TX 76401 | 254.965.6496

Teddy Ott,
Superintendent

TWISD Regular School Board Meeting Minutes February 11, 2025

- I. **Board Appreciation** – Presentations made by staff and student – Dinner was served.
- II. **Call to order** – Meeting called to order at 5:23pm
- III. **Roll Call - Verify Quorum**

Senaida Huerta, Duanea Armes, Lloyd Lietz, and Cody Howle were in attendance. Tracie Hankins was absent.

Dr. Ott, Superintendent; Jennifer Bailey, Business Manager; Dr. Delka, Principal; Crystal Rucas, Principal; Laura Parker, Counselor; Kelly Ott, Curriculum Director; and Stephanie Ritchie, Admin Assist/PEIMS were also in attendance.

- IV. **Citizen Comments** – Lloyd Lietz presented data regarding TWISD
- V. **Staff Reports**

1. Financial Update – presented by Bailey
2. Principal's Report(s) – presented by Rucas/Delka
3. Superintendent – presented by Dr. Ott

- VI. **Consent Agenda**

1. Consider approval or other action for minutes for January 14, 2025 regular meeting.
2. Consider approval or other action regarding accounts payable report for payments made for the month of January 2025.

Lloyd Lietz moved to approve the consent agenda as presented. Duanea Armes seconded the motion. Motion carried 4/0.

- VII. **Action Items**

1. Discussion, consideration, and possible action regarding disposal of curriculum.

Cody Howle moved to approve as presented. Lloyd Lietz seconded the motion.
Motion carried 4/0.

2. Discussion, consideration, and possible action regarding Gifted and Talented testing handbook.

Duanea Armes moved to approve as presented. Cody Howle seconded the motion.
Motion carried 4/0.

3. Discussion, consideration, and possible action to approve Policy Manual update 124, Local Policies CAA, CDA, CY, DH, EHB, EHBB, FFG, and GKA.

Lloyd Lietz moved to adopt the local policies as presented. Cody Howle seconded the motion. Motion carried 4/0.

4. Discussion, consideration, and possible action to calling a General Election for Board members on May 3, 2025 and approval of all necessary documentation for said election.

Cody Howle moved to Call for the general election for May 3, 2025 and authorize staff to create and post all necessary paperwork in accordance with Texas Election Code. Lloyd Lietz seconded the motion. Motion carried 4/0.

5. Discussion, consideration, and possible action to approve the SY25/26 calendar.

Lloyd Lietz moved to approve Option B Calendar as presented. Duanea Armes seconded the motion. Motion carried 4/0.

6. Discussion, consideration, and possible action to approve District Improvement Plan.

Item not presented. Will be presented next meeting.

7. Closed Session – *The Board did not convene into closed session.*

In accordance with Texas Open Meetings Law, Texas Government Code Section 551, Annotated in accordance with:

Section 551.074 - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Positions and Contracts

- VIII. Adjourn - With no further business before the Board, this meeting is adjourned at 6:35 pm.

Three Way ISD School Board President

Board Secretary

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
009873	01-29-2025	DUNCAN DISPOSAL	015581	0794-016799209	199-51-6259.00-072-599000	DISPOSAL	1,105.94	N
009874	01-29-2025	SANTO PROPANE COMP	015572	0388967	199-51-6259.00-072-599000	PROPANE	1,783.92	N
			015604	0396108	199-51-6259.00-072-599000	PROPANE	886.20	N
Totals for Check 009874							2,670.12	
009875	01-29-2025	UNITED COOPERATIVE	015585		199-51-6259.00-072-599000	ELECTRIC	3,969.00	N
009876	01-29-2025	WALMART	015600		199-51-6319.00-072-599000	SPACE HEATER	51.68	N
			015600		199-53-6399.00-072-599000	CHROMEBOOK CHARGERS	302.93	N
Totals for Check 009876							354.61	
009877	01-29-2025	SNOW GARRETT WILLIA	015569	91480	199-41-6212.00-701-599000	FINAL BILLING PREP AUDIT 2024	18,980.00	N
009878	01-29-2025	MCCOY'S BUILDING SUP	015575	883244	199-11-6399.00-101-522000	AG MECHCANICS SUPPLIES	455.89	N
009879	01-29-2025	MAYFIELD PAPER COMP	015577	4215625	199-51-6319.00-072-599000	MAINTENANCE SUPPLIES	27.61	N
009880	01-29-2025	LABATT FOOD SERVICE	015586	01158233	240-35-6341.00-072-599000	FOOD	2,330.39	N
			015586	01226130	240-35-6341.00-072-599000	FOOD	7.84	N
Totals for Check 009880							2,338.23	
009881	01-29-2025	MARK HENNARD	015593		199-36-6219.00-072-591000	BBALL OFFICIAL	95.00	N
009882	01-29-2025	AMAZON CAPITAL	015573	1XXR-C37X-	199-11-6399.00-101-522000	TYPING KEYBOARD SKIN	179.63	N
			015573	1GFR-GY3X-	199-11-6399.00-101-522000	WELDING OVERALLS	291.92	N
			015573	1J9H-6GKF-	199-11-6399.01-072-511000	FOLKS CLASSROOM SUPPLIES	16.90	N
			015573	1YNY-H7JH-	199-11-6399.02-101-511000	BARRETT CLASSROOM SUPPLIE	78.44	N
			015573	1D6G-1CDD-	199-36-6399.00-072-591000	SENIOR GIFTS	83.96	N
			015573	16R1-K3TP-	199-41-6399.00-701-599000	ADMIN ASST OFFICE SUPPLIES R	85.85	N
			015573	1F6F-6F3L-	199-51-6319.00-072-599000	METAL ZIP TIES	64.95	N
			015573	1NW6-JHWQ-	199-51-6319.00-072-599000	BATTERIES FOR DISPENSERS	51.66	N
Totals for Check 009882							853.31	
009883	01-29-2025	SAGUARO TECHNOLOGI	015582	2320	199-53-6249.00-072-599000	IT SUPPORT JANUARY	1,800.00	N
009884	01-29-2025	BRUNER MOTORS INC	015589	8059	199-34-6249.00-072-599000	OIL CHANGE SUBURBAN	103.09	N
009885	01-29-2025	WILLIE'S T'S	015599	119974	461-36-6399.05-072-591000	FREIGHT FOR BRAVES HOOPS S	26.50	N
009886	01-29-2025	ETC LITE LLC	015583	8767112	199-41-6219.00-720-599000	1095 FORMS	115.39	N
009887	01-29-2025	WALNUT SPRINGS ISD	015571		199-36-6399.00-072-591000	MEAL DEALS	202.00	N
009888	01-29-2025	TEACHER SYNERGY LL	015603	290885352	199-11-6399.01-072-511000	MANGANELLA AMPLIFY SLIDESH	267.99	N
			015603	289949758	199-11-6399.01-072-511000	SANDLEY MATH BUNDLE INTERA	133.28	N
Totals for Check 009888							401.27	
009889	01-29-2025	LUKE KRAMER	015594		199-36-6219.00-072-591000	BBALL OFFICIAL	95.00	N
009890	01-29-2025	IREDELL ISD	015580		199-36-6399.00-072-591000	MEAL DEALS	66.00	N
009891	01-29-2025	TARLETON STATE UNIV	015578	T002245	199-51-6249.00-072-599000	LAB SAMPLE ANALYSIS	100.00	N
			015578	T002244	199-51-6249.00-072-599000	LAB SAMPLE ANALYSIS	100.00	N
Totals for Check 009891							200.00	
009892	01-29-2025	HICO ISD	015587		199-36-6399.00-072-591000	HICO TOURNAMENT	250.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
009893	01-29-2025	XEROX FINANCIAL	015568	6685162	199-71-6512.00-072-599000	COPIER LEASE	974.28	N
009894	01-29-2025	LAURA PARKER	015588		199-31-6411.00-101-511000	REIMBURSE MILEAGE CTE WORK	99.12	N
009895	01-29-2025	OAK FARMS DALLAS	015567	542041124	240-35-6341.00-072-599000	MILK	314.61	N
			015567	542041273	240-35-6341.00-072-599000	MILK	294.29	N
Totals for Check 009895							608.90	
009896	01-29-2025	OLD TOWNE ELECTRIC	015574	3578	199-51-6249.00-072-599000	SERVICE REPAIR BREAKER OUT	1,045.52	N
009897	01-29-2025	ERATH COUNTY	015570	FEB2025	429-52-6249.04-072-599000	SRO ERATH COUNTY	4,583.33	N
009898	01-29-2025	GORMAN ISD COSMETO	015595		199-36-6219.00-072-591000	MEAL DEALS JR HIGH	72.00	N
009899	01-29-2025	RUDY M PACK	015597		199-36-6219.00-072-591000	ABILENE BBALL CHAPTER OFFICI	231.22	N
009900	01-29-2025	EDWARDS & STOKES PL	015576	15625	199-41-6219.00-720-599000	EFILE 1099'S	290.00	N
009901	01-29-2025	STAPLES	015579	6022592734	199-11-6399.00-072-523000	COPY PAPER	50.00	N
			015579	6022592734	199-11-6399.00-072-525000	COPY PAPER	50.00	N
			015579	6022592734	199-11-6399.00-072-537000	COPY PAPER	29.92	N
			015579	6022592734	199-11-6399.00-101-522000	COPY PAPER	50.00	N
			015579	6022592734	199-11-6399.01-072-511000	COPY PAPER	50.00	N
			015579	6022592734	199-11-6399.02-101-511000	COPY PAPER	50.00	N
			015579	6022592734	199-41-6399.00-701-599000	COPY PAPER	50.00	N
			015579	6022592734	199-41-6399.00-750-599000	COPY PAPER	50.00	N
Totals for Check 009901							379.92	
009902	01-29-2025	GRIFFIN FENCE & CONS	015584	1250	429-51-6629.00-072-599000	FENCE TO COVER GAPS AND RE	1,200.00	N
009903	01-29-2025	RENVY ANNICE EVANS-	015598		199-36-6219.00-072-591000	ABILENE CHAPTER BBALL OFFICI	235.00	N
009904	01-29-2025	TEXAS EDUCATION AGE	015605	F240100	199-11-6222.00-101-511000	PASADENA ISD VIRTUAL	300.00	N
009905	01-29-2025	WILLIE JAMES WILLIAMS	015590		199-36-6219.00-072-591000	ELLIS COUNTY BBALL OFFICIAL	285.00	N
009906	01-29-2025	LEGRANT CLARK	015591		199-36-6219.00-072-591000	ELLIS COUNTY BBALL OFFICIAL	225.00	N
009907	01-29-2025	ANTHONY SMALL	015592		199-36-6219.00-072-591000	ELLIS COUNTY BBALL OFFICIAL	305.00	N
009908	01-29-2025	CAMERON WILSON	015596		199-36-6219.00-072-591000	BBALL OFFICIAL	120.00	N
009909	01-29-2025	STEPHENVILLE H S PO	015601	LIFTMEETSHS	199-36-6399.00-072-591000	POWERLIFTING MEET	270.00	N
			015601	LIFTMEALSHS	199-36-6399.00-101-591000	POWERLIFTING MEALS	60.00	N
Totals for Check 009909							330.00	
009910	01-29-2025	MD FACILITIES LLC	015602	365	199-51-6249.00-072-599000	PRESS BOX CLOSURES LANDING	2,435.00	N
009911	02-03-2025	KIRBO'S OFFICE SYSTE	015639	514955	199-11-6269.00-072-511000	KIRBOS COPIER	45.00	N
			015639	514954	199-11-6269.00-072-511000	KIRBOS COPIER	58.00	N
			015639	514704	199-11-6269.00-072-511000	KIRBOS COPIER USAGE	271.85	N
Totals for Check 009911							374.85	
009912	02-03-2025	THE WATER SHOP	015636	11043	199-51-6269.00-072-599000	WATER COOLER RENTAL	100.00	N
			015636	11043	199-51-6319.00-072-599000	WATER & CUPS	425.00	N
Totals for Check 009912							525.00	

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009913	02-03-2025	WRIGHT'S ICE SERVICE	015637	4707	199-51-6269.00-072-599000	ICE MACHINE RENTAL	308.00	N
009914	02-03-2025	NEXTLINK	015638		199-51-6259.00-072-599000	PHONE & FAX	1,394.81	N
009915	02-03-2025	NORTH TEXAS TOLLWA	015635		199-36-6411.00-072-591000	TOLL BILL UIL CHEER COMP	16.44	N
009916	02-03-2025	AUTO PARTS CO.	015634	767363	199-34-6319.00-072-599000	BALANCE DUE CAR PARTS	15.70	N
009917	02-03-2025	TRANS TEXAS TIRE	015643	1-130312	199-34-6319.00-072-599000	TIRES	182.70	N
009918	02-03-2025	BALFOUR	015644	1500701	199-11-6399.02-101-511000	DIPLOMA TYPE SHEET	215.37	N
009919	02-03-2025	OLD TOWNE ELECTRIC	015642	3582	199-51-6249.00-072-599000	INSTALL SMOKE DETECTORS	3,854.00	N
009920	02-03-2025	RANGER ISD	015640		199-36-6399.00-072-591000	MEAL DEALS	142.00	N
009921	02-03-2025	HAYDEN BOLT	015641	JAN2025	199-51-6249.00-072-599000	STUDENT WORKR HRS 1/20 - 1/24	93.00	N
009922	02-04-2025	LABATT FOOD SERVICE	015647	01298514	240-35-6341.00-072-599000	FOOD	933.93	N
009923	02-04-2025	AMAZON CAPITAL	015646	1QCV-X9F9-	199-11-6399.00-101-522000	FLORAL DESIGNS BONSAI	89.97	N
			015646	1TGH-JNR3-	199-11-6399.01-072-511000	FOLKS DOOR ORGANIZER	70.79	N
			015646	1RXW-Q7CW-	199-11-6399.01-072-511000	MANGANELLA STAPLER	20.99	N
						Totals for Check 009923	181.75	
009924	02-04-2025	TAYLOR DELKA	015645		199-11-6399.00-101-522000	REIMBURSE RABBIT BINS/BOTTL	89.43	N
009925	02-04-2025	TEXAS FFA ASSOCIATIO	015649	297119	461-36-6399.04-101-591000	2024-2025 JUNIOR MEMBERSHIP	70.00	N
009926	02-04-2025	BARRETT HUTCHISON	015648		199-36-6219.00-072-591000	BBALL OFFICIAL	85.00	N
009927	02-04-2025	EDUCATION SERV. CTR.	015650	1002500510	199-13-6411.00-072-523000	IMPACT COACHING K OTT	200.00	N
009928	02-05-2025	TEXAS CLASSROOM TE	DEDCH		199-00-2159.00-007-500000	FEB DED MISCELLANEOUS DEDU	23.00	N
009929	02-05-2025	NATIONAL BENEFIT SER	DEDCH		199-00-2159.00-003-500000	FEB DED TAX SHEL. ANNUITY	500.00	N
009930	02-05-2025	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-005-500000	FEB DED HEALTH INSURANCE	406.91	N
			DEDCH		199-00-2153.00-009-500000	FEB DED HEALTH INSURANCE	284.59	N
			DEDCH		199-00-2153.00-010-500000	FEB DED LIFE INSURANCE	449.70	N
			DEDCH		199-00-2153.00-011-500000	FEB DED LIFE INSURANCE	7.20	N
			DEDCH		199-00-2153.00-013-500000	FEB DED LIFE INSURANCE	22.40	N
			DEDCH		199-00-2153.00-015-500000	FEB DED LIFE INSURANCE	54.20	N
			DEDCH		199-00-2153.00-016-500000	FEB DED LIFE INSURANCE	88.60	N
			DEDCH		199-00-2153.00-017-500000	FEB DED LIFE INSURANCE	328.60	N
			DEDCH		199-00-2153.00-018-500000	FEB DED LIFE INSURANCE	17.90	N
			DEDCH		199-00-2153.00-019-500000	FEB DED LIFE INSURANCE	.70	N
			DEDCH		199-00-2153.00-021-500000	FEB DED LIFE INSURANCE	13.12	N
			DEDCH		199-00-2153.00-022-500000	FEB DED HEALTH INSURANCE	473.38	N
			DEDCH		199-00-2153.00-024-500000	FEB DED LIFE INSURANCE	17.90	N
			DEDCH		199-00-2153.00-025-500000	FEB DED LIFE INSURANCE	7.20	N
			DEDCH		199-00-2153.00-026-500000	FEB DED LIFE INSURANCE	118.30	N
			DEDCH		199-00-2153.00-027-500000	FEB DED LIFE INSURANCE	33.60	N
			DEDCH		199-00-2153.00-031-500000	FEB DED HEALTH INSURANCE	103.92	N
			DEDCH		199-00-2159.00-012-500000	FEB DED MISCELLANEOUS DEDU	1,066.00	N
			DEDCH		199-00-2159.00-029-500000	FEB DED MISCELLANEOUS DEDU	15.90	N

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			DEDCH		199-00-2159.00-030-500000	FEB DED MISCELLANEOUS DEDU	104.00	N
			DEDCH		199-00-2159.00-036-500000	FEB DED MISCELLANEOUS DEDU	56.00	N
			DEDCH		199-00-2159.00-037-500000	FEB DED MISCELLANEOUS DEDU	162.84	N
			DEDCH		199-00-2159.00-041-500000	FEB DED MISCELLANEOUS DEDU	77.18	N
Totals for Check 009930							3,910.14	
009931	02-05-2025	TX CHILD SUPPORT SD	DEDCH		199-00-2159.00-028-500000	FEB DED MISCELLANEOUS DEDU	643.52	N
009932	02-05-2025	LEGAL SHIELD	DEDCH		199-00-2159.00-034-500000	FEB DED MISCELLANEOUS DEDU	67.80	N
009933	02-05-2025	EECU	DEDCH		199-00-2159.00-035-500000	FEB DED HSA	450.00	N
009934	02-05-2025	AFLAC	DEDCH		199-00-2159.00-040-500000	FEB DED MISCELLANEOUS DEDU	210.92	N
009935	02-10-2025	VISUAL TECHNIQUES	015665	45408	429-51-6629.00-072-599000	INSTALL COMP CABLES/ACCESS	58,800.00	N
			015665	45552	429-51-6629.00-072-599000	ADDITIONAL 3 DOOR LOCATIONS	7,995.00	N
Totals for Check 009935							66,795.00	
009936	02-11-2025	TASB	015675	670101	199-41-6219.00-702-599000	LOCALIZED UPDATED 124	1,594.72	N
009937	02-11-2025	ERATH CO. TAX ASSESS	015678	DEC2024	199-41-6213.00-703-599000	TAX COLLECTOR + REFUNDS	1,600.26	N
009938	02-11-2025	MCCOY'S BUILDING SUP	015676	884288	199-11-6399.00-101-522000	SUPPLIES FOR CTE AG MECHANI	156.61	N
009939	02-11-2025	LABATT FOOD SERVICE	015670	02050134	240-35-6341.00-072-599000	FOOD	786.22	N
009940	02-11-2025	RIGGS MACHINE & WEL	015677	275613	199-11-6399.00-101-522000	WELDING CLASS MATERIALS	45.00	N
009941	02-11-2025	TX DEPT OF PUBLIC	015669	CRS2024123030	199-41-6499.00-720-599000	FACT CLEARINGHOUSE	3.00	N
009942	02-11-2025	AMAZON CAPITAL	015679	1W6Q-KM44-	199-11-6399.00-101-522000	RED FILAMENT FOR LEITZ PROJE	172.80	N
			015680	1W9W-K9KF-	199-36-6499.00-072-591000	LARGE DRY ERASE CALENDAR FI	30.99	N
Totals for Check 009942							203.79	
009943	02-11-2025	WILLIE'S T'S	015666	122023	461-36-6399.03-101-591000	HS UMBRELLA FUNDRAISER	540.00	N
009944	02-11-2025	MANGRUM	015667	1454	199-51-6249.00-072-599000	REPLACED FAULTY BLOWER CO	1,494.05	N
009945	02-11-2025	FIRST NATIONAL BANK	015674		199-71-6512.00-072-599000	LOAN 30007945	22,969.15	N
			015674		199-71-6513.00-072-599000	LOAN 30007945	8,555.55	N
Totals for Check 009945							31,524.70	
009946	02-11-2025	OAK FARMS DALLAS	015671	542041424	240-35-6341.00-072-599000	MILK	227.88	N
009947	02-11-2025	STRATEGIC EQUIPMENT	015668	0894606	240-35-6269.00-072-599000	MILK COOKER LEASE	267.00	N
009948	02-11-2025	HAYDEN BOLT	015681		199-51-6249.00-072-599000	STUDENT WRKR HRS 2/3 TO 2/6	110.00	N
009949	02-11-2025	VIRGIL MAJORS	015673		199-36-6219.00-072-591000	ELLIS COUNTY BBALL OFFICIAL	295.28	N
009950	02-11-2025	MADISON JACOB	015672		199-36-6219.00-072-591000	ELLIS COUNTY BBALL OFFICIAL	295.28	N
009951	02-11-2025	NCS PEARSON, INC.	015682	28147329	199-11-6399.00-072-521000	GT TESTING MATERIALS	303.60	N
009952	02-11-2025	STRAWN BOOSTER CLU	015684	STRAWNMEET	199-36-6399.00-072-591000	POWERLIFTING MEET	100.00	N
			015684	STRAWNMEAL	199-36-6399.00-072-591000	POWERLIFTING MEAL	20.00	N
Totals for Check 009952							120.00	
009953	02-11-2025	TRANS TEXAS TIRE	015685	1-132912	199-34-6249.00-072-599000	REPAIRS TO SUBURBAN AC SYS	84.00	N

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009954	02-11-2025	DE LEON BOOSTER CLU	015683	DELEONMEET	199-36-6399.00-072-591000	POWERLIFTING MEET	160.00	N
			015683	DELEONMEAL	199-36-6399.00-072-591000	POWERLIFTING MEALS	40.00	N
Totals for Check 009954							200.00	
009955	02-13-2025	LONNA BROWN	015686		461-36-6399.03-101-591000	REIMBURSE FLOWERS VDAY GR	74.12	N
009956	02-13-2025	COLLIN GRANT	015687		199-51-6249.00-072-599000	STUDENT WRK HRS 1/27 TO 2/13	200.00	N
009957	02-17-2025	SANTO PROPANE COMP	015693	0402931	199-51-6259.00-072-599000	PROPANE	1,113.00	N
009958	02-17-2025	KIRBO'S OFFICE SYSTE	015688	516397	199-11-6269.00-072-511000	KIRBOS COPIER USAGE	496.10	N
009959	02-17-2025	TYSON FOODS, INC.	015689	33275764	240-35-6344.00-072-599000	COMMODITY DELIVERY	53.02	N
			015689	33275772	240-35-6344.00-072-599000	COMMODITY DELIVERY	81.69	N
			015689	33275776	240-35-6344.00-072-599000	COMMODITY DELIVERY	49.65	N
			015689	33275778	240-35-6344.00-072-599000	COMMODITY DELIVERY	45.13	N
			015689	33275769	240-35-6344.00-072-599000	COMMODITY DELIVERY	42.81	N
			015689	33275768	240-35-6344.00-072-599000	COMMODITY DELIVERY	54.47	N
			015689	33275771	240-35-6344.00-072-599000	COMMODITY DELIVERY	55.93	N
			015689	33275780	240-35-6344.00-072-599000	COMMODITY DELIVERY	44.54	N
Totals for Check 009959							427.24	
009960	02-17-2025	ORKIN PEST CONTROL	015691	306940	199-51-6249.00-072-599000	PEST CONTROL SERVICE	117.68	N
009961	02-17-2025	AMAZON CAPITAL	015692	1CY9-4P76-	199-11-6399.00-101-522000	PLASMA CUTTER COOLANT CTE	53.00	N
			015690	1FPL-PW9T-	199-11-6399.01-072-511000	VISUAL TIMER FOR CLASSROOM	16.99	N
Totals for Check 009961							69.99	
009962	02-17-2025	OAK FARMS DALLAS	015694	542041573	240-35-6341.00-072-599000	MILK	331.72	N
009963	02-17-2025	RODERICK K HARRIS	015695		199-36-6219.00-072-591000	KAUFMAN COUNTY BBALL OFFICI	115.00	N
009964	02-17-2025	CITY OF STEPHENVILLE	015697	27731199	199-36-6399.00-072-591000	FIELD RENTAL	150.00	N
			015697	27731287	199-36-6399.00-072-591000	FIELD RENTAL	150.00	N
			015697	27731363	199-36-6399.00-072-591000	FIELD RENTAL	150.00	N
Totals for Check 009964							450.00	
009965	02-17-2025	RIVERSIDE INSIGHTS	015696	INV233785	199-11-6399.00-072-521000	GT TESTING MATERIALS	836.50	N
009966	02-17-2025	AMAZON CAPITAL	015698	1GVM-WWQ3-	199-11-6399.01-072-511000	CLASSROOM INK SUPPLIES	132.88	N
			015698	143V-PM4L-	199-36-6399.00-072-591000	SOFTBALL SUPPLIES	323.37	N
			015698	1DDM-6HDR-	199-41-6399.00-701-599000	OFFICE SUPPLIES	89.93	N
			015698	1QQR-GC1L-	199-51-6319.00-072-599000	FOUNTAIN REPAIR SUPPLIES	193.83	N
Totals for Check 009966							740.01	
009967	02-24-2025	UNITED COOPERATIVE	015704		199-51-6259.00-072-599000	ELECTRIC	7,856.05	N
009968	02-24-2025	THE DOWELL COMPANY	015707	2502-609799	199-51-6319.00-072-599000	KEYS	8.94	N
009969	02-24-2025	MAYFIELD PAPER COMP	015712	4230506	199-51-6319.00-072-599000	JANITORIAL SUPPLIES	1,981.63	N
009970	02-24-2025	LABATT FOOD SERVICE	015708	0212007	240-35-6341.00-072-599000	FOOD	778.06	N
			015708	02192919	240-35-6341.00-072-599000	FOOD	737.35	N
Totals for Check 009970							1,515.41	
009971	02-24-2025	DALE COLLUM	015702	FEB2025	199-51-6249.00-072-599000	RAW WELL & DIST SAMPLES TCE	500.00	N

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009972	02-24-2025	NORTH TEXAS TOLLWA	015706		199-13-6411.00-101-511000	ESC 11 TRAINING TOLLS	19.04	N
009973	02-24-2025	GLEN ROSE ISD	015701	GLENROSETEN	199-36-6399.00-072-591000	5 PLAYERS TENNIS TOURNY	100.00	N
009974	02-24-2025	IREDELL ISD	015700	IREDELLMEET	199-36-6399.00-072-591000	GOLF TOURNY FEES 5 PLAYERS	300.00	N
009975	02-24-2025	XEROX FINANCIAL	015705	40204000	199-71-6512.00-072-599000	COPIER LEASE	974.28	N
009976	02-24-2025	OAK FARMS DALLAS	015710	542041815	240-35-6341.00-072-599000	MILK	370.32	N
009977	02-24-2025	GOLD STAR FOODS INC	015703	3193202	240-35-6344.00-072-599000	COMMODITY STORAGE	152.50	N
			015703	3180557	240-35-6344.00-072-599000	COMMODITY STORAGE	1.25	N
						Totals for Check 009977	153.75	
009978	02-24-2025	HAYDEN BOLT	015709		199-51-6249.00-072-599000	STUDENT WORK HRS 2/10 TO 2/1	70.00	N
009979	02-24-2025	DEL VALLE ISD	015699	DELVALLEMEET	199-36-6399.00-072-591000	REGIONAL POWERLIFTING MEET	100.00	N
009980	02-24-2025	PRESTON MCKEE	015711		199-36-6219.00-072-591000	KAUFMAN COUNTY BBALL OFFICI	130.00	N
009981	02-24-2025	SCHOLASTIC TESTING S	015713	299321T	199-11-6399.00-072-521000	GT TESTING MATERIALS	99.42	N
009982	02-24-2025	HICO ISD	015715	HICOTRACK	199-36-6399.00-072-591000	HICO JH TRACK MEET	175.00	N
			015715	HICOMEALS	199-36-6399.00-072-591000	HICO JH TRACK MEALS	160.00	N
			015715	HICOMEALS	199-36-6399.00-072-591000	TRACK MEET DIFFERENT AMOUN	-160.00	N
			015715	HICOTRACK	199-36-6399.00-072-591000	TRACK MEET DIFFERENT AMOUN	-175.00	N
						Totals for Check 009982	.00	
009983	02-24-2025	JAMES RIGDON	015714		199-36-6399.00-072-591000	STUDENT MEALS TRACK MEET	52.76	N
	02-27-2025	JAMES RIGDON	015714		199-36-6399.00-072-591000	LOST - WILL REISSUE	-52.76	N
						Totals for Check 009983	.00	
009984	02-24-2025	HICO ISD	015716	TRACKHICO	199-36-6399.00-072-591000	JH TRACK MEET	150.00	N
			015716	MEALSHICO	199-36-6399.00-072-591000	JH TRACK MEAL DEALS	160.00	N
						Totals for Check 009984	310.00	
009985	02-24-2025	MALCHAM WILLIAMS	015717		199-41-6499.00-702-599000	REIMBURSE BRISKET BOARD ME	135.81	N
009986	02-24-2025	HAYDEN BOLT	015718		199-51-6249.00-072-599000	STUDENT WORK HRS 2/17 TO 2/2	110.00	N
009987	02-25-2025	BSN SPORTS	015721	928920918	199-36-6399.00-072-591000	SPRING SPORTS SUPPLIES	1,605.91	N
009988	02-25-2025	JAMIE THOMPSON	015719		199-36-6219.00-072-591000	BBALL OFFICIAL JV	85.00	N
009989	02-25-2025	ULINE	015720	188871903	199-11-6399.00-101-522000	CTE ENGRAVING TOOL LABELS	30.85	N
009990	02-26-2025	TEACHER SYNERGY LL	015724	294174714	199-11-6399.01-072-511000	CARTER SLIDES FOR AMPLIFY	105.00	N
009991	02-26-2025	ERATH COUNTY	015726	MARCHSRO	429-52-6249.04-072-599000	MARCH SRO PROGRAM 2025	4,583.33	N
009992	02-26-2025	HEGGERTY	015725	714989	199-11-6399.01-072-511000	FOLKS BRIDGE TO READING	110.00	N
009993	02-26-2025	STAPLES	015723	6025186092	199-11-6399.00-072-521000	COPY PAPER	100.00	N
			015723	6025186092	199-11-6399.00-072-523000	COPY PAPER	53.90	N
			015723	6025186092	199-11-6399.00-072-525000	COPY PAPER	80.00	N
			015723	6025186092	199-11-6399.00-072-537000	COPY PAPER	20.00	N
			015723	6025186092	199-11-6399.00-101-522000	COPY PAPER	50.00	N
			015723	6025186092	199-11-6399.01-072-511000	COPY PAPER	100.00	N
			015723	6025186092	199-11-6399.02-101-511000	COPY PAPER	50.00	N
			015723	6025186092	199-41-6399.00-701-599000	COPY PAPER	40.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			015723	6025186092	199-41-6399.00-750-599000	RITCHIE PRINTER INK	210.40	N
						Totals for Check 009993	704.30	
009994	02-26-2025	BRANNON FUEL LLC	015722	2293	199-34-6311.00-072-599000	DIESEL & GAS	2,150.30	N
009995	02-26-2025	LARRY D MORGAN	015728		199-36-6219.00-072-591000	HEART OF TX SOFTBALL UMPIRE	115.00	N
009996	02-26-2025	CURTIS TIPPIE	015727		199-36-6219.00-072-591000	HEART OF TX SOFTBALL UMPIRE	115.00	N
009997	02-27-2025	DUNCAN DISPOSAL	015733	0794-016847020	199-51-6259.00-072-599000	DISPOSAL	1,296.33	N
009998	02-27-2025	ERATH COUNTY APPRAI	015735	90	199-99-6213.00-703-599000	ERATH COUNTY 2ND QTR 2025	4,627.10	N
009999	02-27-2025	LEARNING A-Z	015738	10864086	199-11-6399.01-072-511000	LEARNING A-Z RENEWAL	135.00	N
010000	02-27-2025	LABATT FOOD SERVICE	015729	02265409	240-35-6341.00-072-599000	FOOD	758.74	N
010001	02-27-2025	SAGUARO TECHNOLOGI	015734	2329	199-53-6249.00-072-599000	IT SUPPORT	1,800.00	N
010002	02-27-2025	GORMAN ISD	015732	MEETGORMAN	199-36-6399.00-072-591000	GORMAN JH RELAY	200.00	N
010003	02-27-2025	OAK FARMS DALLAS	015730	542041971	240-35-6341.00-072-599000	MILK	353.06	N
010004	02-27-2025	JAMES RIGDON	015731		199-36-6399.00-072-591000	STUDENT MEALS TRACK REIMBU	52.76	N
010005	02-27-2025	KELLY OTT	015737		199-11-6499.00-072-511000	REIMBURSE SPANISH	79.35	N
			015737		429-11-6411.02-072-511000	LASO INSTRUC LEADERS	72.80	N
						Totals for Check 010005	152.15	
010006	02-27-2025	TAYLOR & FRANCIS GR	015736	TP-049579	199-11-6399.00-072-521000	GT TESTING MATERIALS	176.00	N
010007	02-27-2025	PACK & MAIL PLUS	015739	394380	199-41-6399.00-701-599000	POSTAGE STAMPS	304.00	N
010109	02-14-2025	GRUMPS	015753		199-36-6411.00-072-591000	COACH MEALS MEETING	34.11	N
010530	02-14-2025	ALL STAR INFLATABLES	015754		199-36-6499.00-072-591000	INFLATABLE DONATION	1,193.40	N
012134	02-03-2025	LAKESHORE LEARNING	015748		199-11-6399.01-072-511000	FOLKS READING COMP JOURNAL	145.96	N
018784	02-13-2025	REYNALDOS	015750		199-41-6499.00-702-599000	BOARD MEETING MEAL APPRECI	139.73	N
019298	02-12-2025	CICI'S PIZZA	015749		199-41-6499.00-720-599000	STAAR TRAINING MEAL STAFF	215.00	N
020525	02-05-2025	FIRST FINANCIAL BANK	015760		199-00-1101.00-000-500000	INTRAFI DEBIT	47,087.15	N
021125	02-11-2025	FIRST FINANCIAL BANK	015761		199-00-1101.00-000-500000	INTRAFI DEBIT	9,650.07	N
021325	02-13-2025	FIRST FINANCIAL BANK	015762		199-00-1101.00-000-500000	INTRAFI DEBIT	192,291.46	N
022525	02-25-2025	FIRST FINANCIAL BANK	015763		199-00-1101.00-000-500000	INTRAFI DEBIT	119,041.60	N
022825	02-28-2025	FIRST FINANCIAL BANK	015765		199-00-1101.00-000-500000	INTRAFI DEBIT	24,177.92	N
022880	02-27-2025	TX ASSOC OF SEC SCH	015756		199-23-6411.00-072-599000	TASSP DELKA SUMMER WORKSH	315.00	N
027477	02-26-2025	U.S. POST OFFICE	015755		199-33-6399.00-072-599000	POSTAGE AUDIOMETER MAILED	17.15	N
028773	02-13-2025	TRACTOR SUPPLY	015751		199-11-6399.00-101-522000	FOOD FOR AG ANIMALS	133.94	N
028782	02-13-2025	TRACTOR SUPPLY	015752		199-11-6399.00-101-522000	SUPPLIES FOR AG ANIMALS STA	865.36	N
226449	02-26-2025	TEXPOOL INVESTMENT	015764		199-00-1121.00-000-500000	TEXPOOL DEBIT TRANSFER	50,000.00	N

For the Month of February

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
350203	02-04-2025	TEACHER RETIREMENT	015758		199-00-2153.00-002-500000	TRS ACTIVE CARE	16,130.00	N
			015758		199-00-2155.00-000-500000	MEMBER CONT	16,760.75	N
			015758		199-00-2155.00-000-500000	MEMBER TRS CARE	1,320.48	N
			015758		199-00-2155.01-000-500000	RE FED FUND PRIV GRANT	1,740.71	N
			015758		199-00-2155.02-000-500000	RE STATE MIN	2,685.31	N
			015758		199-00-2155.03-000-500000	RE FED FUND TRS CARE	263.74	N
			015758		199-00-2155.04-000-500000	TRS CARE	1,523.73	N
			015758		199-00-2155.08-000-500000	PUB EDUC EMPLOYER CONT	3,394.04	N
			015758		199-00-2155.09-000-500000	PENSION SURCHARGE	1,457.91	N
			015758		199-00-2155.10-000-500000	TRS CARE SURCHARGE	1,070.00	N
					Totals for Check 350203		46,346.67	
683160	02-05-2025	EFTPS	015759		199-00-2151.00-000-500000	WH TAXES	10,994.28	N
			015759		199-00-2152.01-000-500000	EMPLOYER FICA	138.58	N
			015759		199-00-2152.01-000-500000	MEDICARE	2,936.04	N
			015759		199-00-2152.02-000-500000	EMPLOYEE FICA	138.58	N
			015759		199-00-2152.02-000-500000	MEDICARE DIST MATCH	2,936.04	N
					Totals for Check 683160		17,143.52	
999999	02-18-2025	CLAIMS ADMINISTRATIV	015757		199-11-6143.00-072-511000	WORK COMP POOL	70.00	N
					Total Checks		716,995.88	

End of Report



DISTRICT AND CAMPUS GOALS
THREE WAY ISD

THREE WAY INDEPENDENT SCHOOL DISTRICT
WWW.TWISD.US



PURPOSE

This presentation outlines the strategic goals and actionable strategies for enhancing student achievement, fostering equity, and ensuring long-term success for all stakeholders in Three Way ISD. It is designed to provide a clear roadmap for improving academic performance, supporting student well-being, and empowering teachers to excel.



OVERVIEW

04 Academic Achievement

05 School Progress

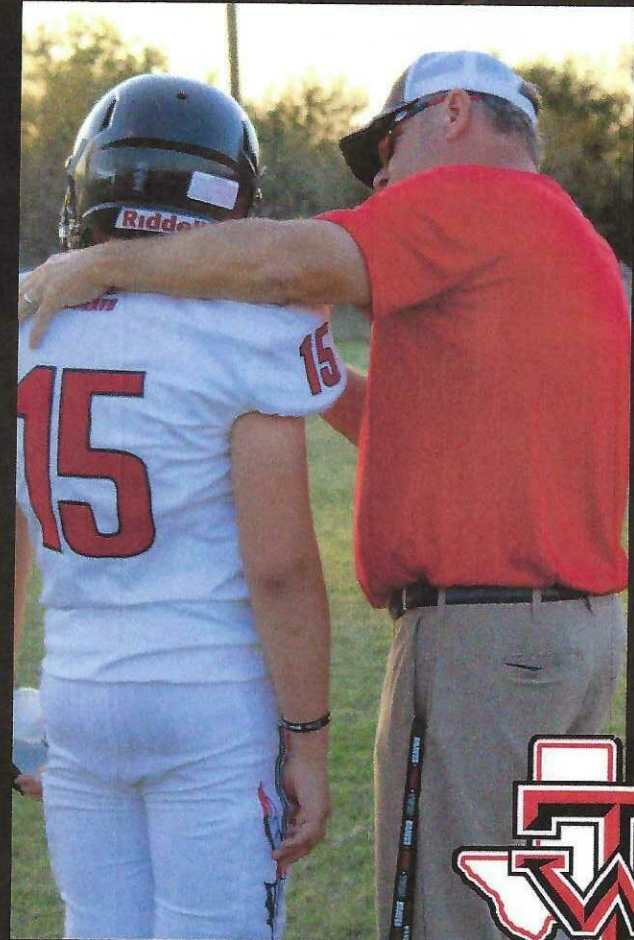
06 Closing the Gaps

07 CCMR

08 Student Engagement

09 Accountability

10 Teacher Excellence



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ACADEMIC ACHIEVEMENT

Objective: Increase the percentage of students achieving "Meets Grade Level" and "Masters Grade Level" on STAAR assessments across all tested subjects.

Strategies:

- Implement targeted interventions and tutoring programs for students identified as at-risk.
- Utilize data-driven instruction through consistent formative and summative assessments.
- Provide professional development focused on high-impact teaching strategies aligned with TEKS.

WWW.TWISD.US

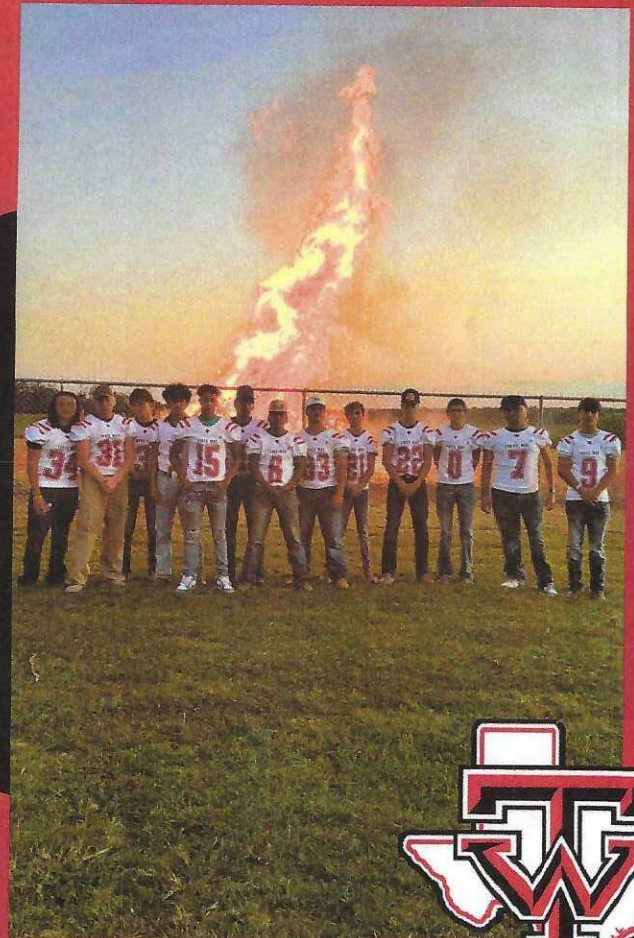
SCHOOL PROGRESS

> Objective:

Ensure 100% of students demonstrate measurable academic growth in core subjects each year.

> Strategies:

- Monitor student progress using benchmark assessments and provide differentiated instruction based on individual needs. Secondary teacher teams will develop district common assessments per grading period/unit/end of semester exams.
- Incorporate blended learning to personalize learning paths and accelerate growth for all students.
- Foster collaborative teacher teams to analyze growth data and adjust instructional practices. Facilitate PLC's after each district data initiative takes place in order to respond effectively and immediately to pivot in order to improve student academic achievement.



CLOSING THE GAPS

Close performance gaps among all student subgroups, including economically disadvantaged, English learners, and special education students. We will establish Tier 1, 2, 3 in PEIMS.

01

Establish a comprehensive RTI (Response to Intervention) framework to address academic and behavioral needs.

02

Increase access to advanced academic courses and college readiness programs for underrepresented groups.

03

Partner with families and community organizations to support diverse learners outside of the classroom.



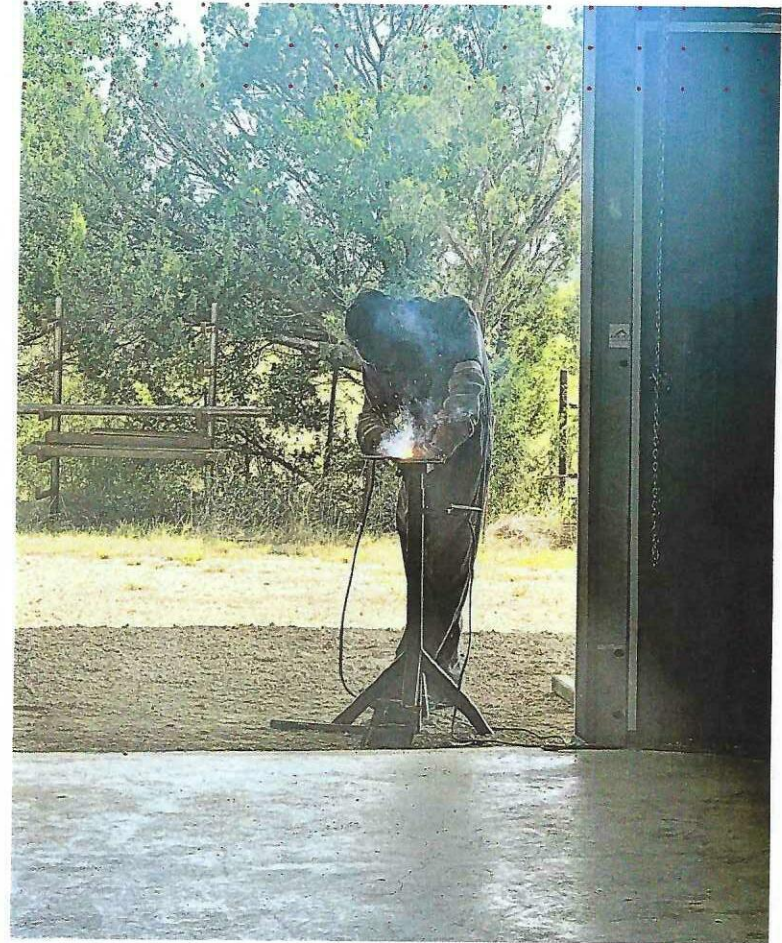
COLLEGE, CAREER, AND MILITARY READINESS

> Objective:

Prepare 100% of graduating students for postsecondary success through CCMR pathways.

> Strategies:

- Expand dual credit, CTE (Career and Technical Education), and certification opportunities for students.
- Provide college and career counseling beginning in middle school to guide students in selecting appropriate pathways.
- Partner with local industries and higher education institutions to offer real-world learning experiences and internships.



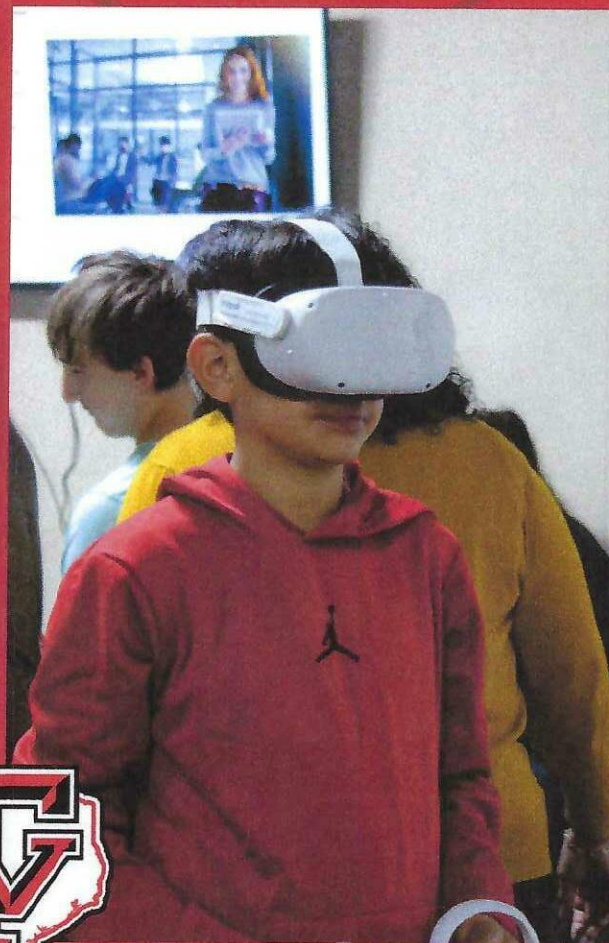
STUDENT ENGAGEMENT

> Objective:

Enhance the overall student experience by fostering a safe, supportive, and engaging learning environment tailored with career pathways, athletic programs and fine arts enrichment to promote engagement.

> Strategies:

- Implement SEL (Social-Emotional Learning) programs to support students' mental health and social skills.
- Increase extracurricular and co-curricular opportunities to ensure every student is involved in a meaningful activity.
- Conduct regular safety audits and provide staff training to ensure a secure and welcoming campus environment.
- Develop a fine arts plan projected from 1-year, 3-year and 5-year(s).



ACCOUNTABILITY AND TRANSPARENCY

Objective:

Ensure the district maintains high levels of accountability and transparency in all operations.

Strategies:

- Communicate district and campus performance goals and progress regularly to stakeholders.
- Utilize parent and community feedback to inform decision-making processes.
- Maintain a strong focus on fiscal responsibility while allocating resources to support student success.

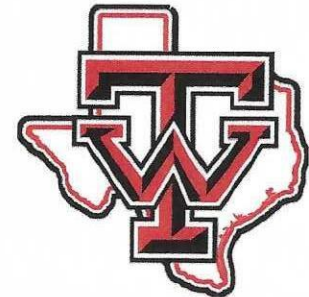
TEACHER EXCELLENCE

> Objective:

Recruit, develop, and retain highly qualified educators committed to student success.

> Strategies:

- Offer competitive compensation and benefits to attract top talent.
- Provide ongoing professional development tailored to campus and district needs.
- Build a positive, collaborative culture to support teacher retention and morale.



EVALUATION AND MONITORING

Progress toward these goals will be monitored through:

- Analysis of A-F Accountability ratings provided by TEA.
- Regular campus and district-level reviews of performance data.
- Feedback from students, staff, parents, and community stakeholders.



**CERTIFICATION OF UNOPPOSED CANDIDATES FOR OTHER
POLITICAL SUBDIVISIONS (NOT COUNTY) CERTIFICACIÓN DE
CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body
Al: *Presidente de la entidad gobernante*

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 3, 2025.

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el Mayo 3, 2025.

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) *Cargo(s)*
Schoolboard

Candidate(s) *Candidato(s)*
*Tracie Hankins
Lloyd Lietz
Cody Howle
Duanea Armes
Senaida Huerta*

Signature (*Firma*)

Tracie Hankins

Printed name (*Nombre en letra de molde*)

President

Title (*Puesto*)

(Seal) (*sello*)

Date of signing (*Fecha de firma*)

*See reverse side for instructions
(Instrucciones en el reverso)*

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The Twisd School Board hereby cancels the election scheduled to be held on
(official name of governing body)
May 3, 2025 in accordance with Section 2.053(a) of the Texas
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby
elected as follows:

El Twisd School Board por la presente cancela la elección que, de lo contrario,
(nombre oficial de la entidad gobernante)
se hubiera celebrado el Mayo 3, 2025 de conformidad, con
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado
a continuación:

Candidate (Candidato)

Office Sought (Cargo al que presenta candidatura)

Tracie Hankins
Senaida Huerta
Lloyd Lietz
Duanea Armes
Cody Howle

School Board

A copy of this order will be posted on Election Day at each polling place that would have been
used in the election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que
se hubieran utilizado en la elección.*

President (Presidente)

Secretary (Secretario)