



Where Education **Empowers.**

**Southern Oklahoma Technology Center  
Regular Meeting  
Bob Thomason Board Room, 2610 Sam Noble Parkway, Ardmore, Oklahoma  
73401  
Thursday, July 10, 2025 at 11:30 AM**

## **AGENDA**

{{Name: Agenda Item Name}}

**I. Meeting Called to Order/ Welcome**

- A. Call to order and record members present and absent
- B. Invocation

**II. Introduction of Guests**

- A. Briefings/Recognition
- B. Public Participation

**III. Proposed Non-Action Items:**

- A. Superintendent's Report
- B. Board Member Reports

**IV. Proposed Consent Agenda** All of the following items, which concern items of routine nature normally approved/accepted at Board meetings, will be approved/accepted by one vote unless any Board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:

- A. Financial Reports and Recommendations
  - 1. Treasurer(s) Reports & Recommendations
  - 2. Encumbrance Orders

- a. **2024-2025**
  - a. General Fund - \$25,582.99
  - b. Building fund - \$3,100.00
  - c. G & E Fund - \$50.00

**2025-2026**

- a. General Fund - \$1,689,930.60
  - b. Building Fund - \$1,252,274.81
  - c. G & E Fund - \$51,783.46
  - d. General Fund Salaries - \$8,310,451.36
  - e. Building Fund Salaries - \$986,613.79
- 3. Budget Amendment(s):
    - a. FY25 - #13
    - b. FY26 - #1
  - 4. Activity Fund/PELL Grant Reports
  - 5. Activity Fund Transfers
  - 6. Activity Fund Sub Accounts & Purposes
- B. Previous Meeting Minutes: **June 12, 2025 - Regular Board Meeting**
  - C. Travel Claim Reimbursement(s)
    - 1. Eric Ward, Superintendent
  - D. Date/Time/Place for Next Board of Education Meeting(s)-**Regular Meeting on August 14, 2025, @ 11:30 a.m. at the SouthernTech Main Campus, Bob Thomason Board Room**

V. **Proposed Board Action Items:**

- A. Discussion and possible board action to approve the FY26 Calendar for OU Dental Hygiene
- B. Discussion and possible board action to approve the Consulting Engagement for Management and Finance Related Services with Angela Baker, CPA
- C. Discussion and possible board action to approve the district communication platforms for FY26

- D. Discussion and possible board action to approve policy EQ, Personal Electronic Devices
- E. Discussion and possible board action to approve the WPS - Meraki License Renewal in the amount of \$76,295.00
- F. Discussion and possible board action to approve a Takeuchi TL6R 2024 model compact track loader with a dirt bucket attachment for the HEO Program, totaling \$47,465.86

VI. **Proposed Executive Session**

Proposed Executive Session for the purpose of discussing the resignation(s), and employment of the positions listed below, including discussions of information, the disclosure of which would violate confidentiality requirements of State and/or Federal Law, as authorized by Title 25, Oklahoma Statutes Section 307 (B)(1) and (B)(7).

A. Resignations:

- 1. Tim Bartholow, Industrial Machinery Instructor, effective July 9, 2025

B. Employment, as follows:

- 1. Finance Specialist
- 2. Graphic Design Instructor
- 3. Diesel Instructor
- 4. Safety, Industrial Maintenance Adjunct Instructor
- 5. WED Health Instructor (part-time)

C. Salary Adjustment(s)/Contract Change(s)/Reassignments:

- 1. Michael Bralley, Custodial Manager
- 2. Tom Hefley, from Facilities Maintenance Instructor to Industrial Mechanics Instructor

D. Vote to convene or not convene into Executive Session

E. Acknowledgment of Board's Return to Open Session

F. Statement of minutes of executive session

**VII. Proposed Personnel Action Items**

A. Discussion and possible board action to approve the resignations of:

1. Tim Bartholow, Industrial Machinery Instructor, effective July 9, 2025

B. Discussion and possible board action to approve the following employment:

1. Finance Specialist
2. Graphic Design Instructor
3. Diesel Instructor
4. Safety, Industrial Maintenance Adjunct Instructor
5. WED Health Instructor (part-time)

C. Salary Adjustment(s)/Contract Change(s)/Reassignments:

1. Michael Bralley, Custodial Manager
2. Tom Hefley, from Facilities Maintenance Instructor to Industrial Mechanics Instructor

**VIII. New Business**

**IX. Adjourn**

Posted on July 9, 2025 @ 11:05 a.m.  
by Karen Nail



*Where Education **Empowers.***

# **SUPERINTENDENT'S REPORT**

July 10, 2025

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# OUR MISSION

To provide high-quality, skills-based, technical **education** opportunities that drive economic **success**.

SOUTHERN  
TECH





# OUR VISION

To be the premier technology center that develops a modern, highly skilled, and efficiently trained workforce to close the national skills gap.



# CORE VALUES

- Excellence
- Competence
- Diversity
- Integrity
- Accountability
- Innovation
- Listening and Collaboration
- Service
- Leadership

## *Value*

—

A value is a way of being or believing that we hold most important. Living into our values means that we do more than profess our values, we practice them. We walk our talk—we are clear about what we believe and hold important, and we take care that our intentions, words, thoughts, and behaviors align with those beliefs.

**Brené Brown**

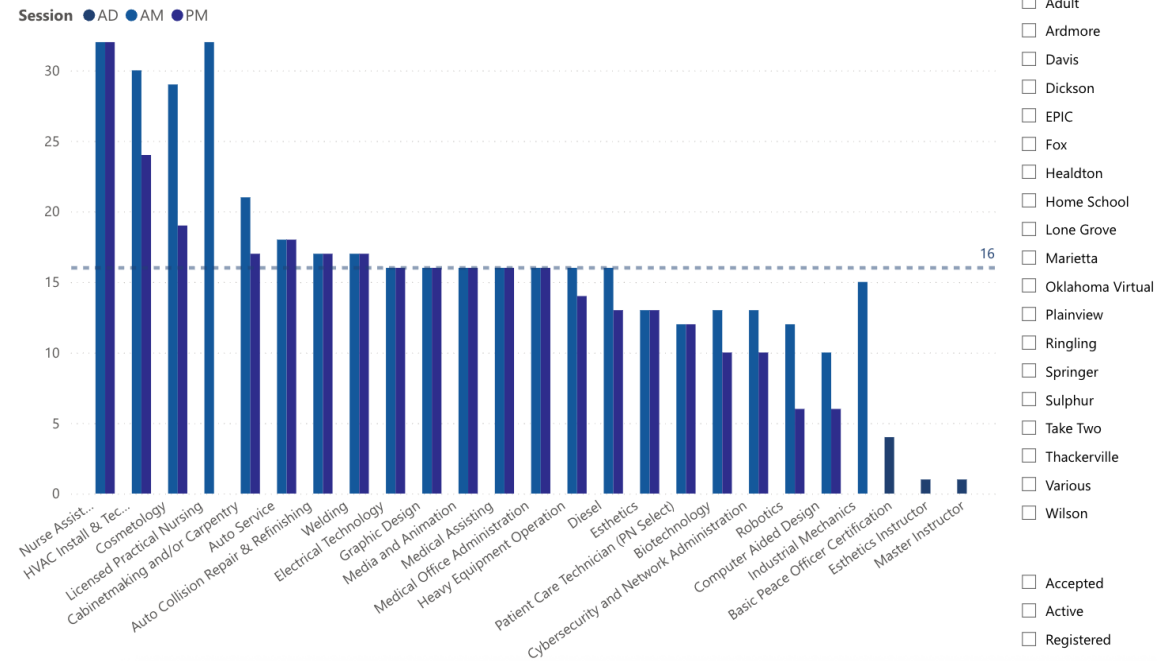
# Enrollment Update – 7/10/25

- Goal is 100% capacity
- + 20 since June
- Currently 88%
- August '24
  - 87% Capacity
  - 761 Students

## FY26 Accepted and Registered

Updated 7/7/25

Majority of programs have a capacity of 16/16 - LPN 40, PCT (PN Select) 12/12, Auto Service 18/18, Cabinetmaking and Carpentry 21/21, Welding 17/17, HVAC Install and Technician 30/30, CAD - BPOC 14/14, Nurse Assisting 32/32  
 Adults = 24% of capacity / High School = 64% of capacity - 88% Campus Capacity



# FY26 Projects / Initiatives

- Facilities Maintenance Program
- FAA Certification
- Work-Based Learning Development
- Teacher Prep Program – K12/SoTech/Murray State partnership
- Refining Processes and Procedures
  - Recruitment and Enrollment
  - Student Retention



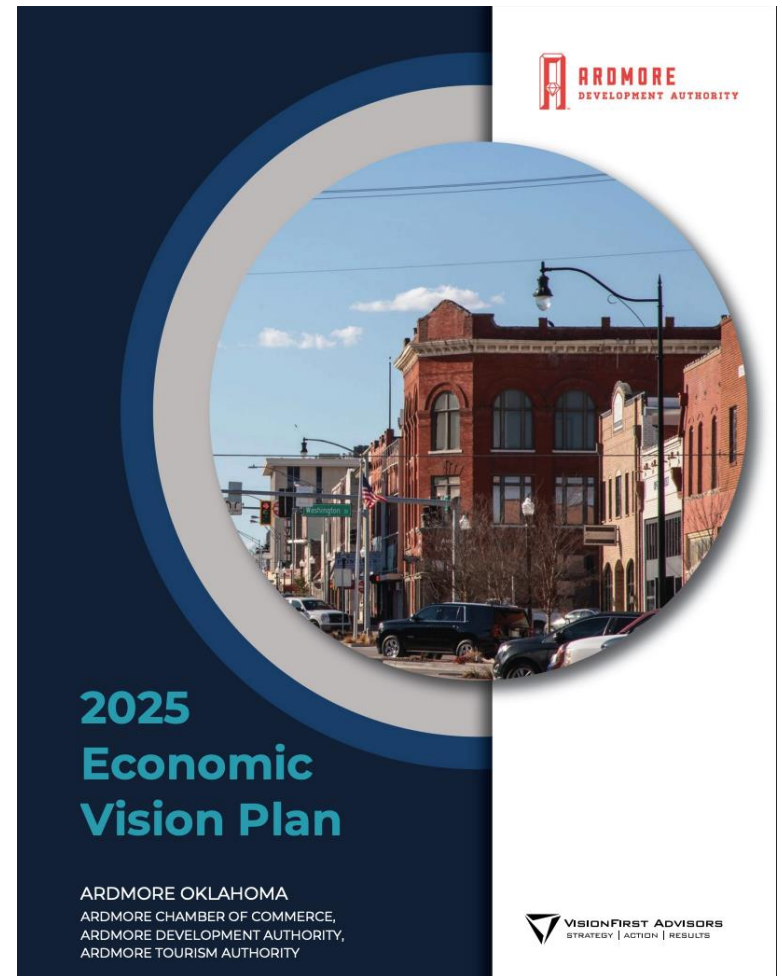
# Great Place to Work

- Third Year in a Row!
  - 92% - "Taking Everything into account, this is a great place to work".
  - 86% - Average of all statements
- GPTW National Benchmarking
- Organizations with 100–250 Employees (All Industries)
  - Average "Overall Great Place to Work" Score: ~70–75%
  - Top 100 Best Small/Medium Workplaces: 90% or more
  - 92% is Well above average, and on par with top-tier performers
- Education Sector – Public K-12 and CareerTech - Typical challenges in public education (limited flexibility, funding constraints, bureaucratic processes) often result in lower averages than private sector or corporate environments:
  - Average GPTW Score in Education/Public Sector: ~65–75%
  - Positive Response Rate (all questions): Usually 70–80%
  - 86% overall positive responses



# Southern Oklahoma 2025 Economic Vision Plan

- Prepared by VisionFirst Advisors
- Areas of Impact
- Film Friendly Designation
- Survey Theme: Education and Workforce Development
  - Improved public education and school performance
  - Emphasis on job training programs aligned with industry needs
  - Need for additional childcare choices
- SWOT Strength – Strong Collaboration between Murray State and SouthernTech



# Oklahoma Workforce Commission

- Role: Developing public and private partnerships with the business community to ensure business leaders are involved in developing and implementing the Oklahoma's new workforce system.
- Community Listening Session
  - July 16, 2025
  - Murray on Main
  - 11a-1p



The Oklahoma Workforce Commission (OWC) is developing the state's next Strategic Workforce Plan –and we want to hear from you! Whether you're a business owner, educator, worker, community leader, or simply passionate about Oklahoma's future, your insight is essential, and we invite you to come share your wants, needs, and ideas as they relate to Oklahoma workforce - things like:

- *Workforce challenges and opportunities in your community*
- *Skills gaps and training needs*
- *Innovative workforce development solutions*
- *Building a stronger, more inclusive workforce across Oklahoma*

# Upcoming Dates

- All Staff Meetings – 7/31 and 8/7
- Oklahoma Summit Conference - 8/4-5
- August Board Meeting – 8/14
- Start of school for FT Programs – 8/14
- OSSBA Education Leadership Conference - 9/4-7
- ACTE Vision 2025 – 12/9-12

**THANK YOU!**



**SOUTHERN OKLAHOMA TECHNOLOGY CENTER  
TREASURY REPORT  
RECORD OF RECEIPTS FOR PERIOD JULY 1, 2024 THRU JUNE 30, 2025**

**GENERAL FUND**

SOURCE	ESTIMATED REVENUE	RECEIVED TO DATE	BALANCE ESTIMATED
Formula Alloc - Regular Programs	2,499,220.00	2,499,220.00	-
Special Formula Operations	461,367.00	461,367.00	-
Industry & Safety	95,131.00	95,131.00	-
FF Training FY25	6,239.00	2,893.86	-
FF Training FY24	-	-	-
Safety Grant	1,575.00	1,561.07	-
Education Lottery	-	-	-
Adult Education (ABE) FY25	152,938.90	143,862.31	-
Adult Education (ABE) FY24	4,568.05	4,568.05	-
Adult Education (ABE) - State Match FY25	8,880.47	7,196.80	-
Adult Education (ABE) - State Match FY24	-	-	-
Adult Education (ABE) - Professional Development FY25	5,000.00	5,000.00	-
Adult Education (ABE) - Professional Development FY24	-	-	-
Drop Out Recovery FY25	210,266.71	164,984.24	-
Drop Out Recovery FY24	55,277.74	53,439.57	-
Federal Funds - Carl Perkins III FY25	167,471.00	158,137.66	-
Federal Funds - Carl Perkins III FY24	8,873.23	8,873.23	-
Federal Funds - Carl Perkins Innovation - CTE New Program	23,329.06	15,196.92	-
Federal Funds - Carl Perkins Innovation - Career Development	45,800.00	45,800.00	-
Federal Funds - Carl Perkins CTE Special Populations	-	-	-
Federal Funds - Tech Centers That Work (TCTW) FY25	7,938.76	7,888.76	-
Federal Funds - Tech Centers That Work (TCTW) FY24	2,500.00	2,500.00	-
Oklahoma Highway Safety (Motorcycle Education) FY25	24,660.00	10,740.52	-
Oklahoma Highway Safety (Motorcycle Education) FY24	8,614.17	4,823.46	-
Rental of School Facilities	14,250.00	14,200.00	-
Murray State College	7,181.49	7,181.49	-
Food Service	276,843.77	276,843.77	-
Tuition, Full-Time Adult Students	336,251.68	336,251.68	-
Tuition, WED	306,245.65	306,245.65	-
Tuition, Contractor Safety	111,000.00	106,800.00	-
Activity Account Transfers	45,000.00	43,992.14	-
Interest On Investments	132,500.00	118,765.40	-
Ad Valorem Tax Collections - Carter	6,663,925.10	6,542,055.98	-
Ad Valorem Tax Collections - Garvin	46,755.81	46,755.81	-
Ad Valorem Tax Collections - Jefferson	152,249.85	146,472.18	-
Ad Valorem Tax Collections - Johnston	91,983.75	86,869.72	-
Ad Valorem Tax Collections - Love	1,067,325.95	1,064,210.76	-
Ad Valorem Tax Collections - Murray	1,499,809.65	1,422,744.87	-
Ad Valorem Tax Collections - Stephens	22,873.14	22,873.14	-
Ad Valorem Tax Collections - Prior Years - Carter	603,734.13	603,734.13	-
Ad Valorem Tax Collections - Prior Years - Garvin	4,185.59	1,127.67	-
Ad Valorem Tax Collections - Prior Years - Jefferson	41,549.38	8,056.13	-
Ad Valorem Tax Collections - Prior Years - Johnston	8,815.50	8,815.50	-
Ad Valorem Tax Collections - Prior Years - Love	47,353.05	47,353.05	-
Ad Valorem Tax Collections - Prior Years - Murray	210,086.35	210,086.35	-
Ad Valorem Tax Collections - Prior Years - Stephens	321.21	241.02	-
Ad Valorem Tax Collections - Farm Stamps	1,556.49	1,556.49	-
Ad Valorem Tax Collections - Interest	30.72	30.72	-
Ad Valorem Tax Collection - PILOT	11,134.39	11,134.39	-
Miscellaneous	86,962.79	86,962.79	-
E-Stopped Warrants	22,868.60	22,868.60	-
WRO - Yr 1/Start-Up	817,174.04	817,174.04	-
WRO - Yr 2	282,165.65	241,708.23	-
TOTAL	16,701,783.82	16,296,296.15	-
Fund Balance	3,199,629.80	3,199,629.80	-
Prior Year Lapsed Appropriations	1,043,218.40	1,043,218.40	-
GRAND TOTAL	20,944,632.02	20,539,144.35	-

**BUILDING FUND**

SOURCE	ESTIMATED REVENUE	RECEIVED TO DATE	BALANCE ESTIMATED
Interest On Investments	<b>172,229.62</b>	<b>172,229.62</b>	-
Ad Valorem Tax Collections - Carter	<b>2,961,744.70</b>	<b>2,907,580.43</b>	-
Ad Valorem Tax Collections - Garvin	<b>20,700.35</b>	<b>20,700.35</b>	-
Ad Valorem Tax Collections - Love	<b>65,189.00</b>	<b>62,714.83</b>	-
Ad Valorem Tax Collections - Jefferson	<b>40,588.75</b>	<b>38,332.20</b>	-
Ad Valorem Tax Collections - Johnston	<b>475,179.55</b>	<b>473,792.46</b>	-
Ad Valorem Tax Collections - Murray	<b>668,714.50</b>	<b>634,353.77</b>	-
Ad Valorem Tax Collections - Stephens	<b>9,786.90</b>	<b>9,575.61</b>	-
Ad Valorem Tax Collections - Prior Years - Carter	<b>268,412.86</b>	<b>268,412.86</b>	-
Ad Valorem Tax Collections - Prior Years - Garvin	<b>1,852.85</b>	<b>499.23</b>	-
Ad Valorem Tax Collections - Prior Years - Jefferson	<b>17,789.85</b>	<b>4,974.21</b>	-
Ad Valorem Tax Collections - Prior Years - Johnston	<b>3,889.90</b>	<b>3,889.90</b>	-
Ad Valorem Tax Collections - Prior Years - Love	<b>21,081.80</b>	<b>21,081.80</b>	-
Ad Valorem Tax Collections - Prior Years - Murray	<b>93,670.40</b>	<b>93,670.40</b>	-
Ad Valorem Tax Collections - Prior Years - Stephens	<b>838.30</b>	<b>838.30</b>	-
Ad Valorem Tax Collections - Farm Stamps	<b>603.76</b>	<b>603.76</b>	-
Ad Valorem Tax Collections - Interest	<b>0.56</b>	<b>0.56</b>	-
Ad Valorem Tax Collection - PILOT	<b>4,952.17</b>	<b>4,952.17</b>	-
Interfund Transfer (from CP)	<b>508,875.85</b>	-	-
Miscellaneous	<b>132.63</b>	<b>132.63</b>	-
E-Stopped Warrants	-	-	-
TOTAL	5,336,234.30	4,718,335.09	-
Fund Balance	<b>4,828,425.78</b>	<b>4,828,425.78</b>	-
Prior Years Lapsed Appropriations	<b>727,453.28</b>	<b>727,453.28</b>	-
GRAND TOTAL	10,892,113.36	10,274,214.15	-

**CAPITAL PROJECTS FUND (A&P)**

SOURCE	ESTIMATED REVENUE	RECEIVED TO DATE	BALANCE ESTIMATED
EDA Grant	<b>344,383.20</b>	-	-
TOTAL \$	344,383.20	-	-
Fund Balance	<b>164,492.65</b>	<b>164,492.65</b>	-
Prior Years Lapsed Appropriations	<b>101,469.00</b>	<b>101,469.00</b>	-
GRAND TOTAL \$	610,344.85	265,961.65	-

**GIFTS AND ENDOWMENTS FUND**

SOURCE	ESTIMATED REVENUE	RECEIVED TO DATE	BALANCE ESTIMATED
Green Interest on Investments	7,222.06	7,222.06	-
Misc Interest on Investments	2,048.11	2,048.11	-
Sturm Interest on Investments	79,000.00	76,191.04	-
Oil and Gas	243,000.00	233,441.08	-
Contributions & Donations	9,000.00	9,000.00	-
E-Stopped Warrants	226.25	226.25	-
TOTAL	\$ 340,496.42	328,128.54	-
Carry Forward - Green	59,623.76	59,623.76	-
Carry Forward - MISC	25,466.97	25,466.97	-
Carry Forward - Sturm	934,086.79	934,086.79	-
Carry Forward - Empower	8,092.22	8,092.22	-
Prior Years Lapsed Appropriations - Sturm	3,841.26	3,841.26	-
Prior Years Lapsed Appropriations - Green	-	-	-
Prior Years Lapsed Appropriations - MISC	591.51	591.51	-
Prior Years Lapsed Appropriations - Aviation	-	-	-
TOTAL	\$ 1,031,702.51	1,031,702.51	-
Carry Forward (Green Corpus)	100,000.00	100,000.00	-
Carry Forward (Sturm Corpus)	1,000,000.00	1,000,000.00	-
GRAND TOTAL	\$ 2,472,198.93	\$ 2,459,831.05	-

**GRANTS FUND**

SOURCE	ESTIMATED	RECEIVED	BALANCE ESTIMATED
Contributions & Donations (Dental)	57,250.00	57,250.00	-
Interest On Investments	0.40	0.40	-
TOTAL	57,250.40	57,250.40	-
CarryForward (McCrary)	123.49	123.49	-
CarryForward (Dental)	-	-	-
CarryForward (HEO)	1.58	1.58	-
CarryForward (Interest)	141.78	141.78	-
GRAND TOTAL	\$ 57,517.25	57,517.25	-

Southern Oklahoma Technology Center  
Summary of Financial Activities  
June 30, 2025

All Years Grouped by Fund:	General	Building	Capital Projects	Gifts & Endowments	Grant	Total All Funds
<b>CASH ON HAND:</b>						
BEGINNING MONTHLY BALANCE	550,085.45	859,886.63	10,000.00	8,451.36	10,000.00	1,438,423.44
ADD: MONTHLY RECEIPTS	<b>722,808.13</b>	<b>63,998.30</b>	-	<b>20,431.86</b>	-	807,238.29
MATURING INVESTMENTS	-	-	-	-	-	-
TOTAL CASH:	1,272,893.58	923,884.93	10,000.00	28,883.22	10,000.00	2,245,661.73
LESS: CHECKS ISSUED	<b>1,260,693.22</b>	<b>337,295.04</b>	<b>11,000.00</b>	<b>2,746.76</b>	-	1,611,735.02
PURCHASE OF INVESTMENTS	(499,637.47)	83,760.03	(6,000.00)	9,606.73	-	(412,270.71)
INTEREST ON NON-PAYABLE BOND INDEBTEDNESS REPAY-MONEY MGMT. MISCELLANEOUS INTEREST ON BONDS						
TRANSFERS ADJUSTMENTS						-
ENDING MONTHLY BALANCE	511,837.83	502,829.86	5,000.00	16,529.73	10,000.00	1,046,197.42
<b>INVESTMENTS:</b>						
BEGINNING MONTHLY BALANCE	5,067,099.54	7,155,671.47	255,961.65	2,195,399.24	25,241.93	14,699,373.83
ADD: INVESTMENTS		83,760.03		9,606.73	-	93,366.76
TOTAL INVESTMENTS:	5,067,099.54	7,239,431.50	255,961.65	2,205,005.97	25,241.93	14,792,740.59
LESS: INVESTMENTS	499,637.47		6,000.00			505,637.47
ENDING MONTHLY BALANCE:	4,567,462.07	7,239,431.50	249,961.65	2,205,005.97	25,241.93	14,287,103.12
<b>TOTALS:</b>						
END OF MONTH CASH BALANCE:	511,837.83	502,829.86	5,000.00	16,529.73	10,000.00	1,046,197.42
END OF MONTH INV. BALANCE:	4,567,462.07	7,239,431.50	249,961.65	2,205,005.97	25,241.93	14,287,103.12
TOTAL CASH:	5,079,299.90	7,742,261.36	254,961.65	2,221,535.70	35,241.93	15,333,300.54
ADD: OUTSTANDING CHECKS	157,680.00	46,066.13	-	276.00		204,022.13
TOTAL MONIES:	5,236,979.90	7,788,327.49	254,961.65	2,221,811.70	35,241.93	15,537,322.67

Southern Oklahoma Technology Center

Investment Ledger

Invest #	Date	Bank Name	Amount	Rate	Maturity Date	Fund	Interest Paid	Pay Date
112371	4/10/2023	Citizens Bank & Trust Co.	1,100,000.00	4.75%	10/10/2024	Gifts & Endowments	13,026.71	7/14/2023
							13,169.86	10/17/2023
							13,169.86	1/16/2024
							13,026.71	4/16/2024
							13,026.71	7/16/2024
							13,169.86	10/10/2024
1029963149	10/31/2024	CDARS/Citizens Bank & Trust Co.	1,250,000.00	4.25%	5/1/2025	Building	26,770.73	5/1/2025
<b>Total Closed Investments for Gifts &amp; Endowments:</b>			1,100,000.00				78,589.71	
<b>Total Closed Investments for Building Fund:</b>			1,250,000.00				26,770.73	
<b>Total of All Closed Investments:</b>			2,350,000.00				105,360.44	
113126	10/29/2024	Citizens Bank & Trust Co.	1,250,000.00	4.22%	7/29/2025	Building		
112371	10/10/2024	Citizens Bank & Trust Co.	1,100,000.00	4.50%	10/10/2025	Gifts & Endowments	12,476.71	1/10/2025
							12,205.48	4/10/2025
1029963173	10/31/2024	CDARS/Citizens Bank & Trust Co.	250,000.00	4.17%	10/30/2025	Building	1,777.02	12/31/2024
							2,583.67	3/31/2025
							2,612.53	6/30/2025
113127	10/29/2024	Citizens Bank & Trust Co.	500,000.00	4.05%	1/29/2026	Building	5,048.63	1/28/2025
							5,048.63	4/29/2025
113128	10/29/2024	Citizens Bank & Trust Co.	1,000,000.00	4.04%	4/29/2026	Building	10,072.33	1/28/2025
							10,072.33	4/29/2025
1378902-	05/02/2025	OLAP - American Plus Bank, N.A.	247,000.00	4.06%	08/15/2025	General Fund		
1378904-	05/02/2025	OLAP - FirstBank Southwest	247,000.00	4.092%	08/15/2025	General Fund		
1378899-	05/02/2025	OLAP - Third Coast Bank	245,700.00	4.091%	10/03/2025	General Fund		
1378901-	05/02/2025	OLAP - Cornerstone Bank	245,600.00	4.093%	10/03/2025	General Fund		
1378903-	05/02/2025	OLAP - Western Alliance Bank	245,600.00	4.183%	10/03/2025	General Fund		
1378905-	05/02/2025	OLAP - West Texas State Bank	245,700.00	4.05%	10/03/2025	General Fund		
1378906-	05/02/2025	OLAP - Truxton Trust Company	245,700.00	4.031%	10/03/2025	General Fund		
1378900-	05/02/2025	ServisFirst Bank	244,000.00	4.099%	12/05/2025	General Fund		
113207	05/12/2025	Citizens Bank & Trust Co.	500,000.00	4.10%	11/10/2025	Gifts & Endowments		
<b>Total Open Investments for General Fund:</b>			1,966,300.00				-	
<b>Total Open Investments for Building Fund:</b>			4,250,000.00				53,913.54	
<b>Total Open Investments for Gifts &amp; Endowments:</b>			1,600,000.00				24,682.19	
<b>Total of All Investments:</b>			7,816,300.00				78,595.73	

Daily Liquid Investments

Account #	Start Date	Investment Name	Balance as of End of Month	Daily Liquid 7 Day Yield	End Date	Fund	Interest Paid	Pay Date	Balance + Interest
22071	11/4/2024	OLAP Liquid Pool	2,205,309.35	4.4358%	11/30/2024	All Funds	9,351.98	11/30/2024	2,214,661.33
			340,729.80			General Fund	1,444.92		
			832,114.72			Building & Capital Projects Fund	3,528.72		
			1,032,464.83			Gifts & Endowment & Grants Fund	4,378.34		
22071	12/1/2024	OLAP Liquid Pool	1,565,361.47	4.361%	12/31/2024	All Funds	6,874.02	12/31/2024	1,572,235.49
			-			General Fund	-		
			529,260.17			Building & Capital Projects Fund	2,324.16		
			1,036,101.30			Gifts & Endowment & Grants Fund	4,549.86		
22071	1/1/2025	OLAP Liquid Pool	9,135,586.92	4.187%	1/31/2025	All Funds	24,825.86	1/31/2025	9,160,412.78
			5,179,349.66			General Fund	14,074.83		
			2,894,394.55			Building & Capital Projects Fund	7,865.49		
			1,061,842.71			Gifts & Endowment & Grants Fund	2,885.54		
22071	2/1/2025	OLAP Liquid Pool	10,862,083.32	4.139%	2/28/2025	All Funds	34,053.86	2/28/2025	10,896,137.18
			6,470,151.12			General Fund	20,284.66		
			3,331,238.62			Building & Capital Projects Fund	10,443.81		
			1,060,693.58			Gifts & Endowment & Grants Fund	3,325.39		
22071	3/1/2025	OLAP Liquid Pool	10,134,391.00	4.138%	3/31/2025	All Funds	37,124.84	3/31/2025	10,171,515.84
			5,993,359.33			General Fund	21,955.19		
			3,062,394.11			Building & Capital Projects Fund	11,218.32		
			1,078,637.56			Gifts & Endowment & Grants Fund	3,951.33		
22071	4/1/2025	OLAP Liquid Pool	10,591,555.57	4.1316%	4/30/2025	All Funds	35,562.27	4/30/2025	10,627,117.84
			6,293,545.82			General Fund	21,131.25		
			3,197,129.25			Building & Capital Projects Fund	10,734.70		
			1,100,880.50			Gifts & Endowment & Grants Fund	3,696.32		
22071	5/1/2025	OLAP Liquid Pool	8,102,165.63	4.124%	5/31/2025	All Funds	30,908.20	5/31/2025	8,133,073.83
			3,089,015.54			General Fund	11,784.00		
			4,394,867.55			Building & Capital Projects Fund	16,765.57		
			618,282.54			Gifts & Endowment & Grants Fund	2,358.63		
22071	6/1/2025	OLAP Liquid Pool	7,693,367.99	4.1521%	6/30/2025	All Funds	27,435.13	6/30/2025	7,720,803.12
						General Fund	9,242.98		
						Building & Capital Projects Fund	15,952.63		
						Gifts & Endowment & Grants Fund	2,239.53		
<b>Total Interest Received for General Fund:</b>							99,917.83		
<b>Total Interest Received for Building/Capital Projects Funds:</b>							78,833.40		
<b>Total Interest Received for Gifts &amp; Endowments/Grant Funds:</b>							27,384.94		
<b>Total Interest Received for all Funds:</b>							206,136.16		
<b>Total Interest Received YTD - All Investments FY25:</b>							337,699.19		

## Pledges By Pledgee And Maturity



**Pledged To: SOUTHERN OKLAHOMA TECHNOLOGY CENTER**

**Citizens Bank & Trust-Ardmore - Ardmore, OK**

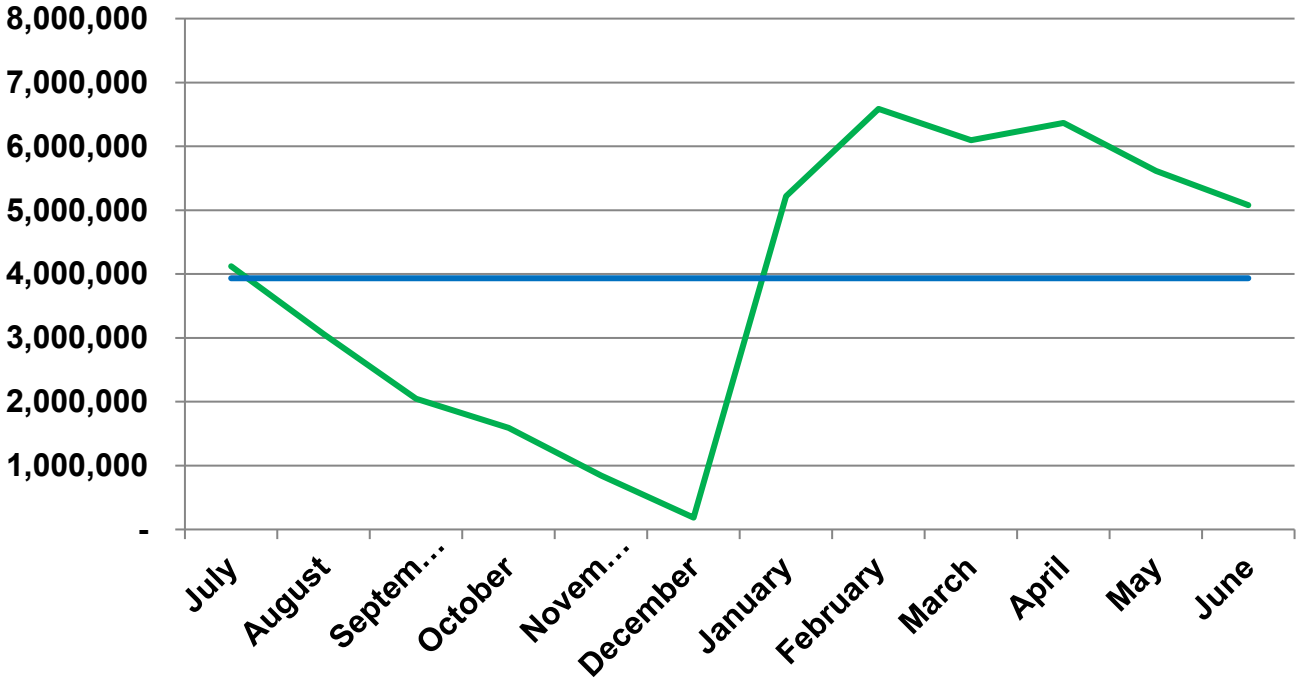
**As Of 6/30/2025**

**Page 1 of 13**

Receipt# Safekeeping Location	CUSIP	ASC 320	Description Maturity Prerefund	Pool/Type Coupon	Moody S&P	Original Face Pledged Percent	Pledged			
							Original Face	Par	Book Value	Market Value
BANK: BANKERS BANK	3135GA4U2	HTM	FNMA AGENCY - QTRLY 05/19/28	1.00	Aa1 AA+	750,000.00 100.00%	750,000.00	750,000.00	750,000.00	688,537.50
BANK: BANKERS BANK	3132D6NR7	AFS	FRLMC 15YR 07/01/35	SB8500 2.50		800,000.00 100.00%	800,000.00	328,125.50	344,057.87	307,847.34
BANK: BANKERS BANK	31418DR46	AFS	FNMA 15YR 07/01/35	MA4106 1.50		1,000,000.00 100.00%	1,000,000.00	455,528.55	464,005.83	406,103.70
BANK: BANKERS BANK	3132D9B29	AFS	FRLMC 20YR 06/01/38	SC0057 3.00		500,000.00 100.00%	500,000.00	131,399.94	137,825.63	124,991.56
BANK: BANKERS BANK	3133KYS83	AFS	FRLMC 20YR 04/01/40	RB5043 2.50		750,000.00 100.00%	750,000.00	171,361.73	176,285.07	153,043.16
BANK: BANKERS BANK	3128M8AM6	AFS	FGLMC 30YR 09/01/40	G06012 4.00		2,250,000.00 100.00%	2,250,000.00	250,861.19	275,097.00	241,278.29
BANK: BANKERS BANK	3132D9EJ9	HTM	FRLMC 20YR 03/01/41	SC0137 2.00		1,025,000.00 100.00%	1,025,000.00	687,068.15	706,196.11	589,600.66
BANK: BANKERS BANK	31418DYG1	HTM	FNMA 20YR 04/01/41	MA4310 1.50		1,000,000.00 100.00%	1,000,000.00	706,707.27	701,583.34	572,319.82
BANK: BANKERS BANK	3132D9FR0	HTM	FRLMC 20YR 08/01/41	SC0176 2.00		1,000,000.00 100.00%	1,000,000.00	711,977.60	733,066.75	598,395.81
BANK: BANKERS BANK	31417BXW2	AFS	FNMA 30YR 05/01/42	AB5192 4.00		1,650,000.00 100.00%	1,650,000.00	186,195.45	200,822.70	176,159.52
<b>10 Securities Pledged To: 04 - SOUTHERN OKLAHOMA TECHNOLOGY CENTER</b>							<b>10,725,000.00</b>	<b>4,379,225.38</b>	<b>4,488,940.30</b>	<b>3,858,277.36</b>

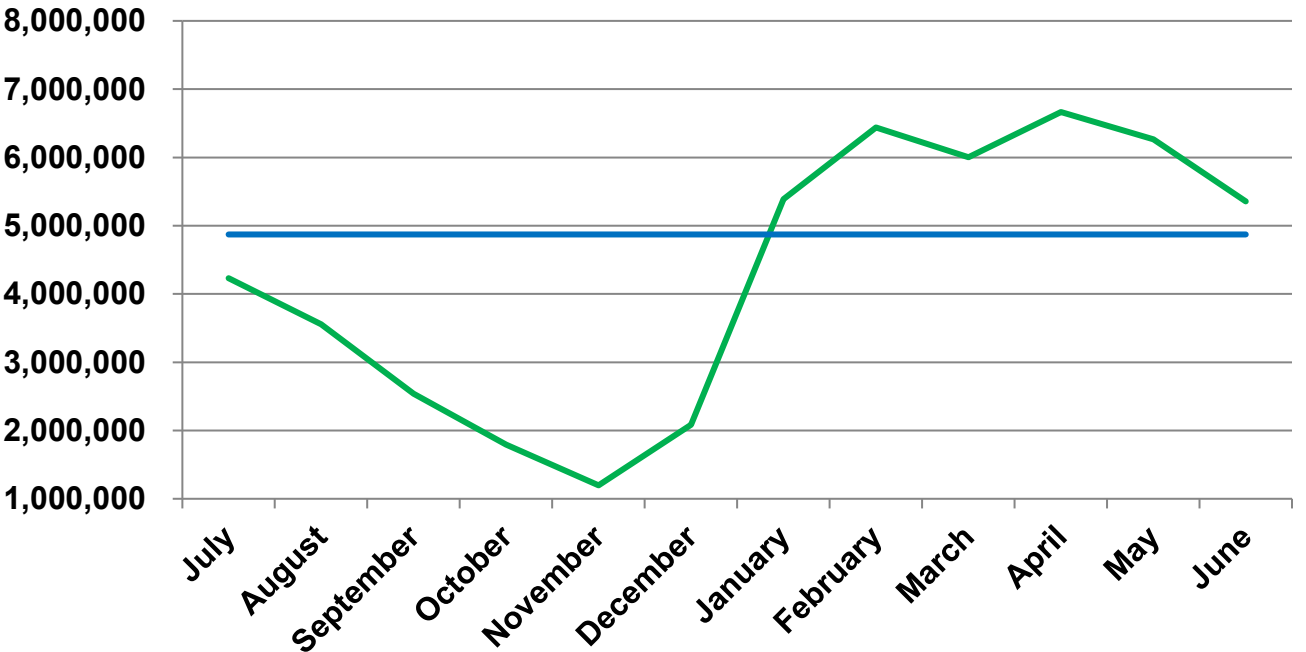
Although the information in this report has been obtained from sources believed to be reliable, its accuracy cannot be guaranteed.

### FY25 General Fund Cash Flow



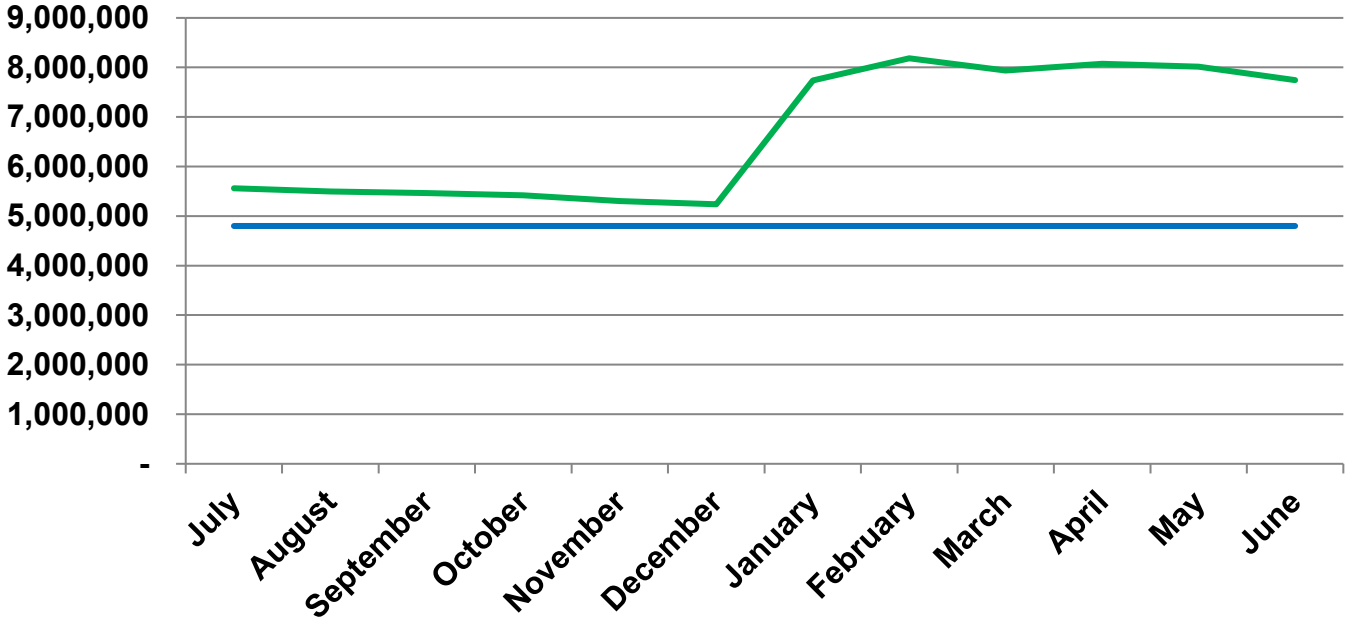
Includes FY23 Carry forward \$3,199,629.80  
 FY24 Allowable Fund Balance \$3,933,969.51

### FY24 General Fund Cash Flow



Includes FY23 Carry forward \$3,933,969.51  
 FY24 Allowable Fund Balance \$4,871,649.19

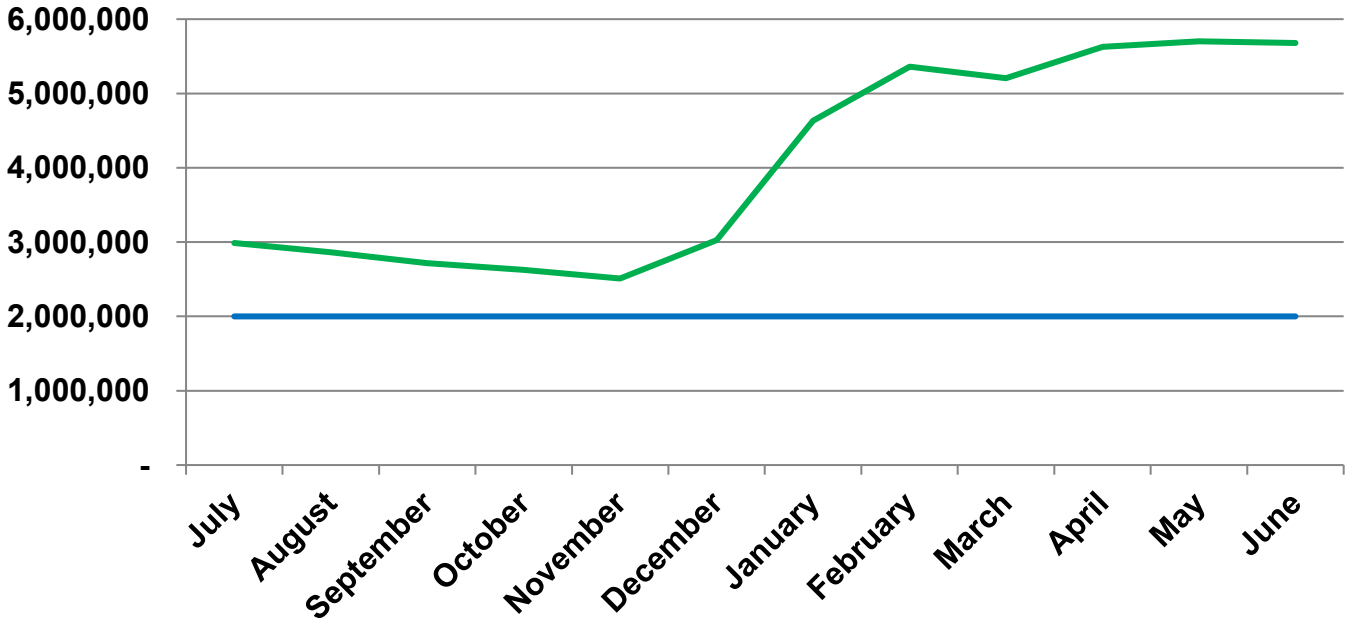
### FY25 Building Fund Cash Flow



Includes FY23 Carry forward \$2,278,812.29.

FY24 Estimated Fund Balance \$4,800,000.

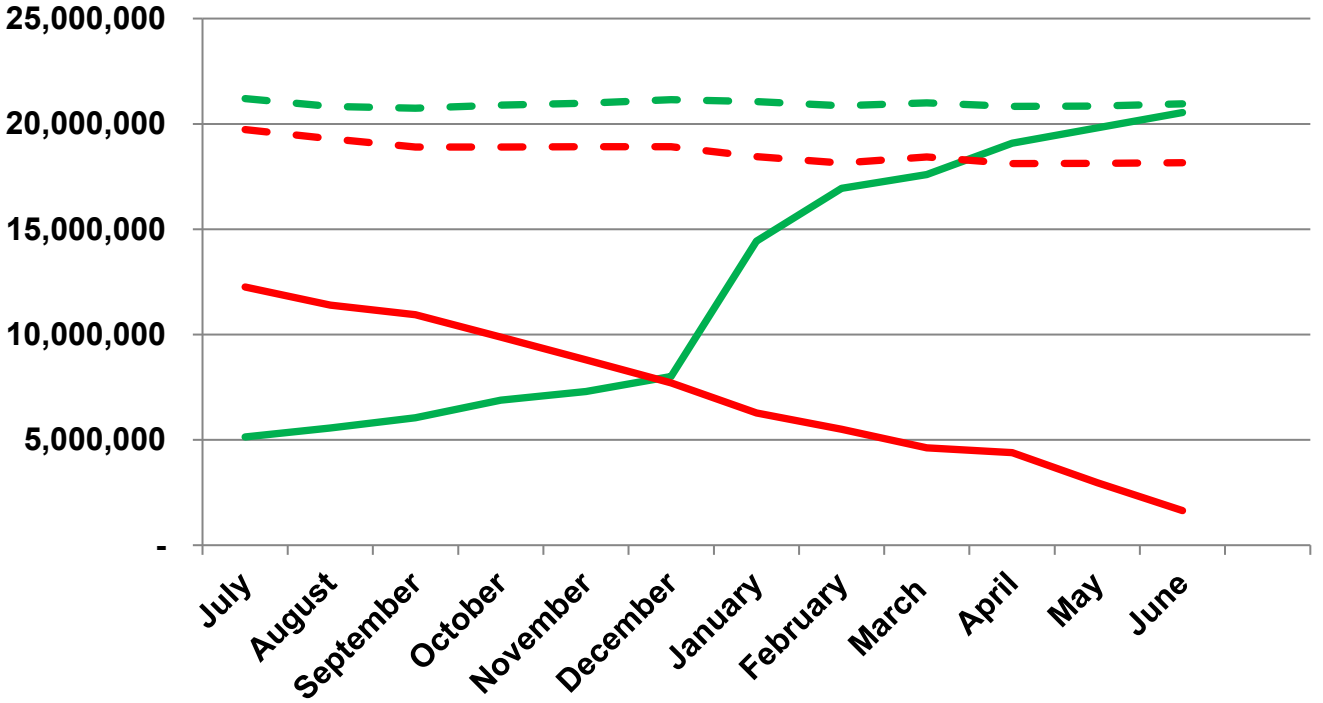
### FY24 Building Fund Cash Flow



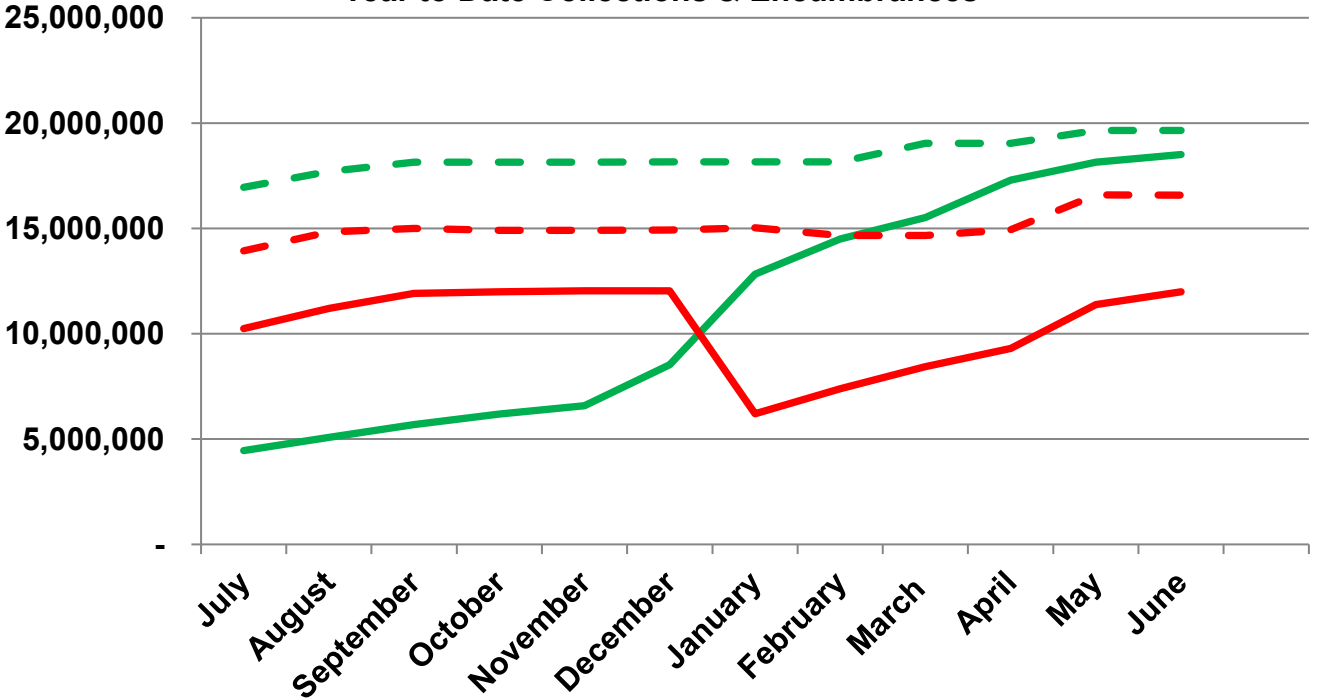
Includes FY23 Carry forward \$2,278,812.29.

FY24 Estimated Fund Balance \$2,000,000.

**FY25 General Fund  
Estimated Revenue & Budgeted Line Items  
Year to Date Collections & Encumbrances**



**FY24 General Fund  
Estimated Revenue & Budgeted Line Items  
Year to Date Collections & Encumbrances**



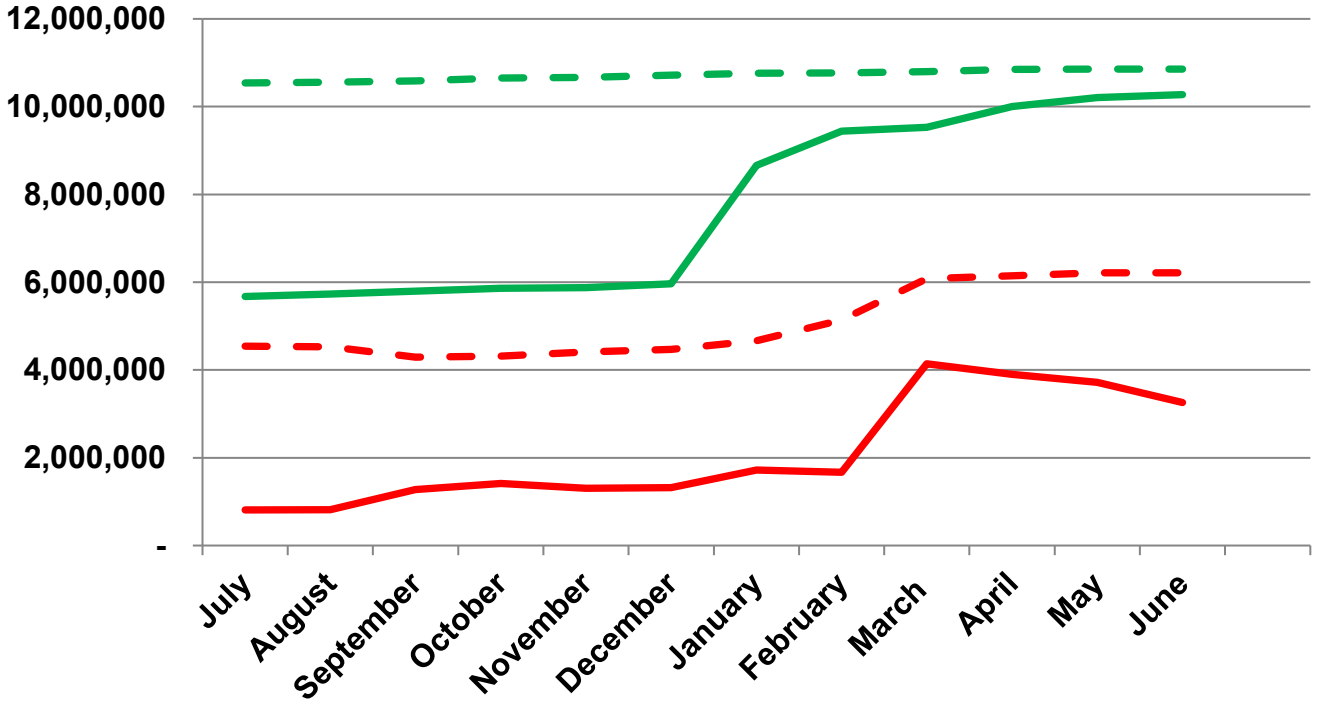
--- Estimated Revenue + Fund Bal

--- Budgeted Line Items

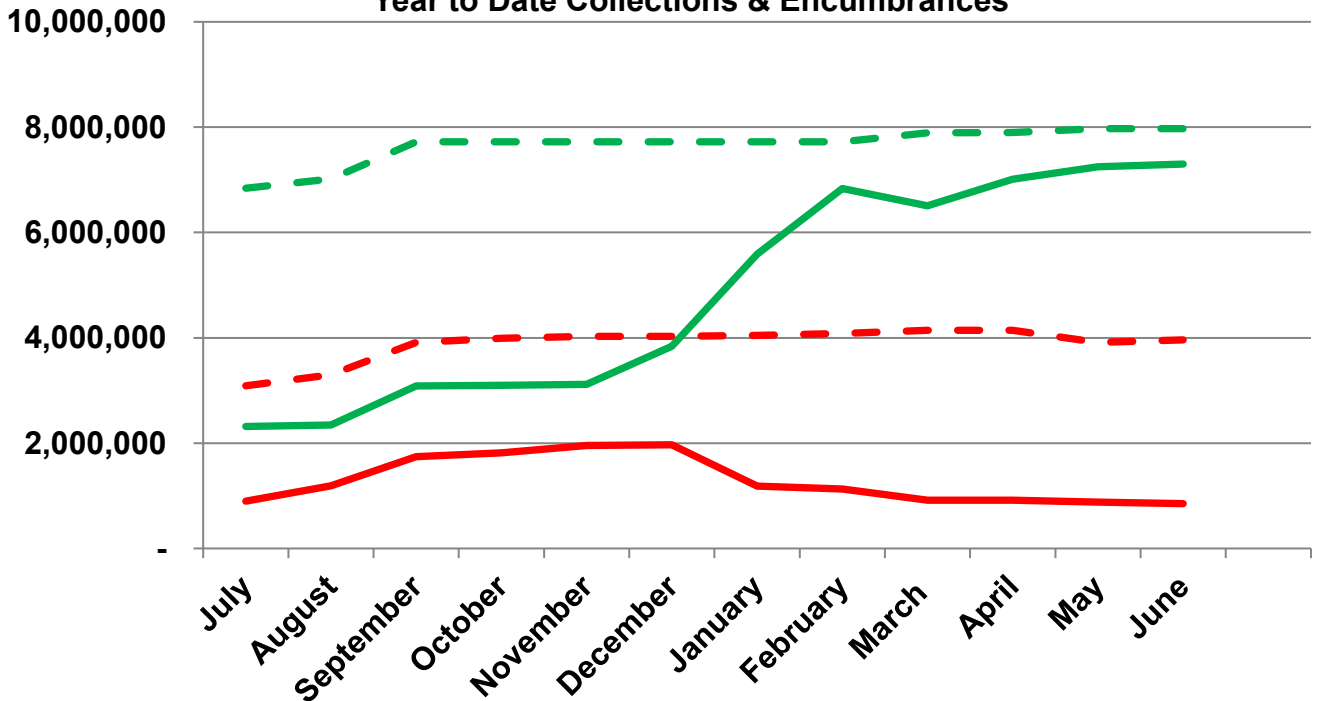
\_\_\_ Year to Date Collections + Fund Bal

\_\_\_ Year to Date Encumbrances

**FY25 Building Fund  
Estimated Revenue & Budgeted Line Items  
Year to Date Collections & Encumbrances**



**FY24 Building Fund  
Estimated Revenue & Budgeted Line Items  
Year to Date Collections & Encumbrances**



----- Estimated Revenue + Fund Bal

----- Budgeted Line Items

\_\_\_\_\_ Year to Date Collections + Fund Bal

\_\_\_\_\_ Year to Date Encumbrances

**Southern Oklahoma Technology Center****PO Board Report****Fiscal Year: 2024 - 2025****7/10/2025****General Fund**

<b>PO No.</b>	<b>Vendor</b>	<b>Description</b>	<b>Fund - Department</b>	<b>Amount</b>
252722	Fastenal Company	Facilities Maint. Supplies	Gen Fund - 413 Special Operations	\$1,241.00
252723	Bank of Oklahoma	Registration for Kim Goode to attend SkillsUSA Nationals on Jun 23-28, 2025 in Atlanta GA	Gen Fund - Program Director	\$195.00
252724	AMAZON	phone cord, transe fuses, door cable wire, and chargers for radio's	Gen Fund - Operations	\$1,471.71
252726	Bank of Oklahoma	Hotel for SkillsUSA travel June 23-Jun 28, Atlanta, GA	Gen Fund - Program Director	\$1,905.12
252727	Mill Creek Carpet & Tile	installation and flooring for 903 hotel room	Gen Fund - 413 Special Operations	\$7,092.94
252728	AMAZON	Work Ready Center Decor	Gen Fund - WRO	\$345.53
252729	CHEMSEARCH FE	Balance due on PO250334 - Ecoflow Drain Maintenance	Gen Fund - Food Service	\$154.44
252730	COUNTY BUILDING CENTER	Facilities Maint. Supplies and Appliance	Gen Fund - 413 Special Operations	\$683.98
252731	Fastenal Company	Facilities Maint. Supplies	Gen Fund - 413 Special Operations	\$87.07
252732	James Supplies And Rental Co.	Facilities Maint. Supplies	Gen Fund - 413 Special Operations	\$390.09
252733	COUNTY BUILDING CENTER	General Supplies - Facilities Maintenance	Gen Fund - 413 Special Operations	\$132.48
252734	MHC Kenworth	CDL Truck trainer repairs	Gen Fund - WED	\$5,000.00
252736	Faustner Cleaning	June center cleaning	Gen Fund - WRO	\$600.00
252737	AMAZON	Facilities Maint. Shelves, Fans, Storage Bins	Gen Fund - 413 Special Operations	\$6,283.63

**Southern Oklahoma Technology Center**

**PO Board Report**

**Fiscal Year: 2024 - 2025**

**7/10/2025**

**Building Fund**

<b>PO No.</b>	<b>Vendor</b>	<b>Description</b>	<b>Fund - Department</b>	<b>Amount</b>
252725	Deaver Lawn Care Inc	lawn mowing service	Bldg Fund - Operations	\$3,100.00

**Southern Oklahoma Technology Center**

**PO Board Report**

**Fiscal Year: 2024 - 2025**

**7/10/2025**

**Gifts & Endowment Fund**

<b>PO No.</b>	<b>Vendor</b>	<b>Description</b>	<b>Fund - Department</b>	<b>Amount</b>
252735	Wilson Chamber Of Commerce	Balance Due on PO #250461 - FY25 Chamber Membership Dues	GE Fund - BOE	\$50.00

Southern Oklahoma Technology Center				
PO Board Report				
Fiscal Year: 2025 - 2026				
7/10/2025				
General Fund				
PO No.	Vendor Name	Description	Fund - Department	Amount
260011	Council On Law Enforcement Education & T	Legal Block Update, Cadet CLEET Testing, LEDT Track Rental, Firearms Range Rental	Gen Fund - BPOC	\$40,535.00
260013	ODCTE	New Teacher Academy (Health) Registration July 7-10 Stillwater, OK - Taryn Wagner	Gen Fund - Medical Assisting	\$225.00
260014	ODCTE	New Teacher Academy Registration July 7-19 Stillwater OK - Taylor Runyan	Gen Fund - Nurse Assisting	\$225.00
260015	ODCTE	NSSA Registration July 10th Stillwater - Amber Pershica	Gen Fund - Program Director	\$65.00
260016	Pronto Print Inc.	Award winner name plates for BPOC 25-2 and 26-1	Gen Fund - BPOC	\$200.00
260018	Bank of Oklahoma	Cimarron Hotel Stillwater New Teacher Academy July 7-10 - Taryn Wagner	Gen Fund - Medical Assisting	\$390.00
260019	Bank of Oklahoma	Cimarron Hotel Stillwater New Teacher Academy July 7-10 - Taylor Runyan	Gen Fund - Nurse Assisting	\$390.00
260021	Wagner, Taryn L	FY26 Travel	Gen Fund - Medical Assisting	\$1,500.00
260022	Mason, Alisha R	Alisha Mason - FY26 Travel	Gen Fund - Program Director	\$500.00
260024	NASFAA	2025-2026 Annual Membership Dues	Gen Fund - Financial Aid	\$1,500.00
260025	OASFAA	25-26 Annual Dues	Gen Fund - Financial Aid	\$225.00
260026	Auto-Chlor Services LLC	FY26 Dishwasher Lease and cleaning supplies	Gen Fund - Food Service	\$4,299.45
260027	Ben E. Keith Co.	FY26 Food Service Food Items and Kitchen Supplies	Gen Fund - Food Service	\$174,000.00
260028	Better Together Farm	FY26 Salad Bar Food Items	Gen Fund - Food Service	\$5,000.00
260029	CCOSA	TLE training at the CCOSA building on July 15-16, 2025, in Oklahoma City, OK - Kristal McCathern	Gen Fund - Program Director	\$150.00
260031	Coca Cola Southwest Beverages LLC	FY26 Water, Soda, Juice	Gen Fund - Food Service	\$40,000.00
260034	Heartland Food And Dairy	FY26 Food Items	Gen Fund - Food Service	\$5,000.00
260035	Jolliff Coffee	FY26 Coffee Machine Lease and coffee supplies	Gen Fund - Food Service	\$4,588.00
260036	ODCTE	New Student Services Academy Registration July 10th Stillwater - Anita Sandefur	Gen Fund - Student Srvcs Admin Assistants	\$65.00
260037	ODCTE-CareerTech	Registration for the Student Service Academy on July 10th, 2025, in Stillwater, OK - Kristal McCathern	Gen Fund - Program Director	\$65.00

260041	Oklahoma State Department Of Health	FY26 Dept of Health Inspection Fee	Gen Fund - Food Service	\$150.00
260045	Responsive Learning, LP	CCOSA TLE Recert-Registration July 7th Virtual - Amber Pershica	Gen Fund - Program Director	\$90.00
260046	Bank of Oklahoma	University of Texas at Arlington - OSHA Construction 510 and 500 for Eric Swenson - Webcasts	Gen Fund - WED	\$1,370.00
260047	Pershica, Amber D	FY26 Program Director Travel	Gen Fund - Program Director	\$500.00
260049	Express Employment Professionals	FY26 Part Time Kitchen Employment Services	Gen Fund - Food Service	\$30,000.00
260050	Kristal McCathern	Staff travel for Kristal McCathern FY 25-26	Gen Fund - Program Director	\$1,000.00
260051	Runyan, Taylor	FY26 Travel	Gen Fund - Nurse Assisting	\$1,500.00
260055	Best Western Plus Ardmore Inn & Suites	Per Diem - Kevin Little - Motorcycle Safety Training - July 11-13, October 3-5	Gen Fund - WED	\$480.00
260056	CHICKASAW TELEPHONE CO	FY26 Telephone/Fax Line Services for Murray County Extension Center	Gen Fund - WED	\$2,000.00
260059	Finish Line	FY26 Fuel for CDL and Driver's Education Training	Gen Fund - WED	\$3,000.00
260060	HASC TEXAS CITY	FY26 Training and Exam Fees, Social Security Verifications, Audit Expense, etc.	Gen Fund - WED	\$31,630.00
260062	Leadership Murray County	FY26 Leadership Murray County Sponsorship	Gen Fund - WED	\$750.00
260064	Murray Co. Workforce Center	FY26 Lease of Office and Classroom Space at the Murray County Workforce Center	Gen Fund - WED	\$8,000.00
260065	Murray County Printer Coalition	FY26 Copy machine/printer lease at the Murray County Workforce Center	Gen Fund - WED	\$800.00
260067	OHD,LLL	FY26 OHD Quantifit 2 Respirator Fit Test Machine Annual Recalibration	Gen Fund - WED	\$1,000.00
260069	OKSBDC	FY26 Small Business Development Salary reimbursement for Jana Forsythe and Darryl Carter	Gen Fund - WED	\$70,000.00
260074	Morris, Jeff D	FY26 Travel	Gen Fund - Cybersecurity	\$1,000.00
260077	Little, Kevin B	Per Diem - Kevin Little - Motorcycle Safety Training - July 11-13, October 3-5	Gen Fund - WED	\$204.00
260087	Bank of Oklahoma	Campus wide office supplies-Staples	Gen Fund - School- Wide Purchasing	\$2,000.00
260088	Edington, Edward	Staff travel for Ed Edington FY 25-26	Gen Fund - HEO	\$1,500.00
260089	Rateliff, Chelsi L	FY26 Travel - Chelsi Rateliff	Gen Fund - Business Office	\$3,000.00
260090	Adams, Cynthia A	FY26 Travel	Gen Fund - Medical Office	\$1,000.00
260091	Frodsham, Kristina M	FY26 Travel	Gen Fund - Nurse Assisting	\$1,000.00
260098	OSPMA	OSPMA school Membership July 1, 2025 through June 30, 2026	Gen Fund - Operations	\$200.00
260101	Bank of Oklahoma	FY26 Travel Expenses for Eric Ward	Gen Fund - Superintendent	\$5,000.00
260102	Inselman, Kristi L	FY26 Travel	Gen Fund - PN Select	\$1,000.00

260103	Ward, Eric L	FY26 Travel Expenses for Eric Ward	Gen Fund - Superintendent	\$4,500.00
260106	NAPT	NAPT school Membership July 1, 2025 through June 30, 2026	Gen Fund - Operations	\$200.00
260109	Connie L Pelton	BALANCE FOR FY26, ORIGINAL CONTRACT 60 MONTHS BEGINNING 8/15/21 to 7/15/27 AT \$714.00 PER MONTH. REMAINING BALANCE AFTER FY26 IS \$0	Gen Fund - Business Office	\$9,282.00
260110	David L Powell	BALANCE FOR FY26, ORIGINAL CONTRACT 60 MONTHS BEGINNING 8/15/21 to 7/15/27 AT \$1,161.13 PER MONTH. REMAINING BALANCE AFTER FY26 IS \$0	Gen Fund - Business Office	\$15,094.69
260112	Kem R Keeton	BALANCE FOR FY26, ORIGINAL CONTRACT 60 MONTHS BEGINNING 8/15/21 to 7/15/27 AT \$689.02 PER MONTH. REMAINING BALANCE AFTER FY26 IS \$0	Gen Fund - Business Office	\$8,957.26
260113	MIDWEST BUS LEASING, LLC	Bus leases for FY26	Gen Fund - Student Transportation	\$269,500.00
260116	OTA - PIKEPASS	pikepass for fleet	Gen Fund - Vehicle Servicing	\$1,000.00
260117	Pitmon Oil & Gas	fuel for busses	Gen Fund - Student Transportation Servicing	\$50,000.00
260118	Royce Sanders	BALANCE FOR FY26, ORIGINAL CONTRACT 60 MONTHS BEGINNING 8/15/21 to 7/15/27 AT \$471.05 PER MONTH. REMAINING BALANCE AFTER FY26 IS \$0	Gen Fund - Business Office	\$6,123.65
260121	Seon System Sales Inc	bus camera repairs and upgrades	Gen Fund - Student Transportation Servicing	\$1,000.00
260122	Al C. Barnes	Billboard on the S side of Hwy 7 - East and West side of the billboard for FY26	Gen Fund - Marketing	\$7,200.00
260124	Broadway Tow	vehicle towing	Gen Fund - Vehicle Servicing	\$1,000.00
260125	CARTER COUNTY ELECTION BOARD	Board of Education Election Expenses, FY26	Gen Fund - BOE	\$29,500.00
260128	HOGANS JIF-E LUBE NO 3	Oil changes for fleet vehicles	Gen Fund - Vehicle Servicing	\$3,000.00
260129	KXII	Continuation of a KXII digital marketing package July - August 2025	Gen Fund - Marketing	\$4,000.00
260130	KICM RADIO STATION	FY26 live stream, radio, and video advertising	Gen Fund - Marketing	\$10,000.00
260133	SPARKLIGHT ADVERTISING	Continuation of a Digital Marketing Campaign - July 2025	Gen Fund - Marketing	\$4,250.00
260134	Standley Systems Inc.	Blanket PO - Savin printer Rental & Printer Supplies from Standley Systems for FY26	Gen Fund - Marketing	\$5,000.00
260135	STAR AUTOMOTIVE	wind shield wipers, belts, spark plugs and other fleet vehicle supplies	Gen Fund - Vehicle Servicing	\$2,000.00
260138	UPS	FY26 Postage	Gen Fund - Operations	\$500.00
260140	Bank of Oklahoma	12 months subscription to Buzzsprout Podcast Hosting	Gen Fund - Marketing	\$144.00

260141	Bank of Oklahoma	12-month subscription to Canva Online graphic software	Gen Fund - Marketing	\$119.40
260143	Davidson Fuels & Oil, LLC	fuel for fleet	Gen Fund - Vehicle Servicing	\$10,000.00
260144	Service Oklahoma.	tags for new buses	Gen Fund - Student Transportation	\$139.00
260146	199 Collision	Tail light and bumper repair on 2013 Expedition	Gen Fund - Vehicle Servicing	\$749.45
260147	ACTE	ACTE Vision Conference Registration - Dec 9-12, 2025, Nashville, TN - Chelsi Rateliff	Gen Fund - Business Office	\$575.00
260148	ASBO INTERNATIONAL	FY26 District Membership for International ASBO	Gen Fund - Business Office	\$499.00
260149	ASBO INTERNATIONAL	ASBO International Registration - Chelsi Rateliff - Oct 21-23, 2025 - Fort Worth, TX	Gen Fund - Business Office	\$849.00
260151	CITIZENS BANK	Safe Deposit Box Rental	Gen Fund - Business Office	\$75.00
260153	Jenkins & Kemper	Financial Audit Expenses	Gen Fund - BOE	\$10,050.00
260154	Mary E Johnson & Associates PLLC	FY26 Consulting Services	Gen Fund - Business Office	\$7,800.00
260155	OKASBO	FY26 OKASBO Institutional Membership	Gen Fund - Business Office	\$825.00
260156	PITNEY BOWES	Postage/Mail Supplies	Gen Fund - School-Wide Purchasing	\$500.00
260157	PITNEY BOWES	FY26 Postage	Gen Fund - Operations	\$5,000.00
260158	PITNEY BOWES GLOBAL FINANCIAL SVCS LLC	FY26 Postage Equipment Lease	Gen Fund - Operations	\$8,997.96
260159	Bank of Oklahoma	Remarkable Monthly Subscription	Gen Fund - Business Office	\$35.88
260160	Bank of Oklahoma	FY26 Travel - Chelsi Rateliff	Gen Fund - Business Office	\$1,000.00
260162	Bank of Oklahoma	Omni Fort Worth - Lodging & Parking for Chelsi Rateliff - Oct 20 - 23, 2025 - International ASBO Conference	Gen Fund - Business Office	\$1,300.00
260163	ACTE	ACTE Vision Conference Registration - Dec. 9-12, 2025, Nashville, TN - Angela Young	Gen Fund - Business Office	\$575.00
260164	ASBO INTERNATIONAL	ASBO International Registration - Angela Young - Oct. 21-23, 2025 - Fort Worth, TX	Gen Fund - Business Office	\$849.00
260170	Idemia	HR- New hire fingerprinting	Gen Fund - HR	\$2,912.50
260171	Mobile Chiro	HR- DOT Recert physicals	Gen Fund - HR	\$1,500.00
260172	PeopleFacts, LLC	HR- Pre-employment background checks	Gen Fund - HR	\$5,000.00
260174	Scenario Learning LLC DBA Vector Solutio	HR- All staff annual training platform	Gen Fund - HR	\$5,600.57
260180	XPRESS WELLNESS URGENT CARE	HR- New hire physicals and DTs	Gen Fund - HR	\$1,875.00
260181	Bank of Oklahoma	Omni Fort Worth-Lodging & Parking for Angela Young - Oct. 20-23, 2025 - International ASBO Conference	Gen Fund - Business Office	\$1,300.00
260182	Bank of Oklahoma	FY26 Travel - Angela Young	Gen Fund - Business Office	\$1,000.00
260184	Bank of Oklahoma	Gaylord Opryland Resort & Convention Center Lodging for ACTE Vision - Dec 8 - 12, 2025 - Nashville, TN - Chelsi Rateliff	Gen Fund - Business Office	\$2,200.00

260186	Young, Angela D	FY26 Travel - Angela Young	Gen Fund - Business Office	\$3,000.00
260187	Rickets, Christopher	Rickets Summer Tuition Reimbursement	Gen Fund - HR	\$1,946.00
260189	Select Physical Therapy Holdings, Inc.	HR- New hire Worksteps physicals	Gen Fund - HR	\$3,000.00
260190	Saber Transportation Support Inc.	HR- DOT Random DTs	Gen Fund - HR	\$1,439.10
260191	School Safe ID, LLC	Annual management software license	Gen Fund - Schoolwide Safety & Security	\$499.00
260192	Avive Solutions, Inc	AED Annual Subscription	Gen Fund - Schoolwide Safety & Security	\$3,250.00
260193	OK Employment Security Comm.	FY26 Unemployment Claims	Gen Fund - Business Office	\$50,000.00
260199	CARTER COUNTY ASSESSOR	Property Revaluation for 2025-2026	Gen Fund - BOE	\$150,000.00
260202	GARVIN COUNTY TREASURER	Property Revaluation for 2025-2026	Gen Fund - BOE	\$2,000.00
260203	Great Places To Work	Great Places to Work Culture Survey & Analysis - Annual Renewal FY26	Gen Fund - BOE	\$8,000.00
260207	Jefferson County Treasurer	Property Revaluation for 2025-2026	Gen Fund - BOE	\$5,500.00
260208	Johnston County Assessor	Property Revaluation for 2025-2026	Gen Fund - BOE	\$3,500.00
260210	LOVE COUNTY TREASURER	Property Revaluation for 2025-2026	Gen Fund - BOE	\$22,000.00
260212	McAfee & Taft	Legal Services, FY26	Gen Fund - BOE	\$14,000.00
260214	MURRAY COUNTY ASSESSOR	Property Revaluation for 2025-2026	Gen Fund - BOE	\$40,000.00
260221	STEPHENS COUNTY ASSESSOR	Property Revaluation for 2025-2026	Gen Fund - BOE	\$1,000.00
260227	Bank of Oklahoma	Remarkable Monthly Subscription	Gen Fund - Business Office	\$35.88
260228	Bank of Oklahoma	Gaylord Opryland Resort & Convention Center Lodging for ACTE Vision - Dec. 8-12, 2025 - Nashville, TN - Angela Young	Gen Fund - Business Office	\$2,200.00
260231	OATC--Superintendents	Registration fees for Eric Ward to attend the monthly CareerTech Superintendents Meetings, FY26	Gen Fund - Superintendent	\$1,000.00
260232	Bank of Oklahoma	Lodging for Eric Ward to attend the OkACTE Summit in Tulsa, OK, scheduled for August 2-5, 2025	Gen Fund - Superintendent	\$610.00
260233	Ward, Eric L	Travel expense reimbursement for Eric Ward to attend the OkACTE Summit in Tulsa, OK scheduled for August 2-5, 2025	Gen Fund - Superintendent	\$390.00
260237	Staples Business Advantage	CampusWide printer Toner for classrooms and offices	Gen Fund - IT	\$12,000.00
260245	Bank of Oklahoma	Lodging arrangements for Karen Nail to attend the OkACTE Summit in Tulsa, Oklahoma, scheduled for August 2-5, 2025	Gen Fund - Superintendent	\$620.00
260246	Bank of Oklahoma	FY26 Travel Expenses for Karen Nail	Gen Fund - Superintendent	\$3,000.00

260247	Nail, Karen M	Travel expense reimbursement for Karen Nail to attend the OkACTE Summit in Tulsa, Oklahoma, scheduled for August 2-5, 2025	Gen Fund - Superintendent	\$380.00
260248	Nail, Karen M	FY26 Travel Expenses for Karen Nail	Gen Fund - Superintendent	\$1,000.00
260250	Bank of Oklahoma	NASRO Conference in Grapevine Tx on July 8,9,10 Registration - Kerry Blankenship	Gen Fund - Schoolwide Safety & Security	\$700.00
260257	Bank of Oklahoma	Lodging arrangements for Mike Martin to attend the OkACTE Summit in Tulsa, Oklahoma, scheduled for August 2-5, 2025	Gen Fund - Assistant Superintendent	\$435.00
260258	Bank of Oklahoma	FY26 Travel Expenses for Mike Martin	Gen Fund - Assistant Superintendent	\$3,000.00
260259	Martin, Mike	Travel expense reimbursement for Mike Martin to attend the OkACTE Summit in Tulsa, Oklahoma, scheduled for August 2-5, 2025	Gen Fund - Assistant Superintendent	\$565.00
260260	Martin, Mike	FY26 Travel Expenses for Mike Martin	Gen Fund - Assistant Superintendent	\$2,000.00
260265	OATC--Superintendents	Registration Fees for Mike Martin to attend the CareerTech Superintendents Meetings, FY26	Gen Fund - Assistant Superintendent	\$1,000.00
260266	Bank of Oklahoma	Lodging for the 2025 SREB Making Schools Work Conference scheduled for July 14-18, 2025, in New Orleans, LA for Anthony Bilyeu, Kristina Frodsham, Alisha Mason, Fiona McAlister, Jeff Morris, Amanda Shatwell, and Eric Ward	Gen Fund - TCTW	\$6,650.00
260267	Blankenship, Kerry N	Lodging and per diem for travel to NASRO Conference in Grapevine Tx on July 8,9,10th.	Gen Fund - Schoolwide Safety & Security	\$450.00
260269	AMAZON	Supplies not found in supply closet for Assistant Superintendent	Gen Fund - Assistant Superintendent	\$96.34
260275	Bilyeu, Anthony P	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260276	Bilyeu, Anthony P	Miscellaneous costs for Anthony Bilyeu to attend the SREB Making Schools Work Conference held in New Orleans, LA on July 14th - 18th. 3 Meals @ \$80 per day for 5 days.	Gen Fund - CAD	\$200.00
260277	Frodsham, Kristina M	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260278	Morris, Jeff D	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00

260279	Shatwell, Amanda C	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260280	Mason, Alisha R	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260281	McAlister, Fiona M	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260282	Ward, Eric L	Meals & Misc. travel expenses for the 2025 SREB Making Schools Work conference scheduled for July 14-18, 2025, in New Orleans, LA	Gen Fund - TCTW	\$650.00
260284	ARDMORE CONVENTION CENTER	WORKlahoma job fair rental and setup fee for September 2025	Gen Fund - WRO	\$3,600.00
260285	AT&T	Required dedicated Internet Access for site 1Gbe - July 2025 - Feb 2026	Gen Fund - WRO	\$11,600.00
260286	Campus Composites	Printing and Framing of Class of 2026 composite	Gen Fund - Dental	\$250.00
260287	James Supplies And Rental Co.	Oxygen and Nitrous Oxide with cylinder leases for DH Clinic for FY26	Gen Fund - Dental	\$1,000.00
260288	Lab Resources, Inc.	SolidWorks CAD software 60 seat license.	Gen Fund - CAD	\$2,400.00
260289	Midwest Dental Equipment & Supply Inc.	Costs of equipment repairs and parts for DH Clinic	Gen Fund - Dental	\$5,000.00
260290	MORDY & MORDY PC	Legal Services - Sturm, Land, etc., FY26	Gen Fund - BOE	\$1,000.00
260291	ODCTE-CareerTech	STEM New Teacher Academy for Kimberly Cooper - 2025 - 2026 Meridian Tech Center	Gen Fund - Biotech	\$105.00
260292	ODCTE-CareerTech	Ed Edington registration for T& I new teacher Perry OK July 22-24, 2025	Gen Fund - HEO	\$100.00
260293	OKLAHOMA GAS & ELECTRIC	Electricity service to WRO site for eight months	Gen Fund - WRO	\$2,400.00
260294	OKLAHOMA NATURAL GAS CO.	Gas to WRO site for eight months	Gen Fund - WRO	\$1,600.00
260295	Oklahoma State Department Of Health	Radiation Permit Renewal for FY26	Gen Fund - Dental	\$120.00
260296	OKTLE-EES	HR- OKTLE/SEES/MCREL Evaluation software annual fee	Gen Fund - HR	\$3,580.00
260297	Bank of Oklahoma	Social Media Advertising July 2025 - Feb 2026	Gen Fund - WRO	\$4,000.00
260298	Bank of Oklahoma	HR Staff Travel FY26	Gen Fund - HR	\$2,000.00
260299	Bank of Oklahoma	Accomodation for Kim Cooper for STEM New Teacher July 8th-10th 2025 Hilton Garden Inn Edmond OK	Gen Fund - Biotech	\$248.00
260300	Chatham, Jillian	FY26 Travel for Jillian Chatham	Gen Fund - Dental	\$700.00
260301	McCullers, Christy L	Oklahoma Board of Dentistry License Dues-Christy McCullers	Gen Fund - Dental	\$105.32

260302	McCullers, Christy L	Christy McCullers- American Dental Hygiene Association Annual Dues	Gen Fund - Dental	\$310.00
260303	McCullers, Christy L	FY26 Travel for Christy McCullers	Gen Fund - Dental	\$3,000.00
260304	Cross, Gerald V	Oklahoma Board of Dentistry License Dues for Gerald Cross	Gen Fund - Dental	\$200.00
260305	Akins, Jennifer R	FY26 Travel Expenses	Gen Fund - HR	\$2,000.00
260306	Adams, Robert L	Robby Adams Staff Travel for 2025-26	Gen Fund - Construction	\$3,000.00
260307	Bilyeu, Anthony P	FY26 Travel Anthony Bilyeu	Gen Fund - CAD	\$1,000.00
260308	Emge, Austin R	Austin Emge Staff Travel for 2025-26	Gen Fund - Auto Service	\$3,000.00
260309	Hays, Lindsey R	Oklahoma Board of Dentistry License Dues- Lindsey Hays	Gen Fund - Dental	\$105.32
260310	Hays, Lindsey R	Lindsey Hays- American Dental Hygiene Association Annual Dues	Gen Fund - Dental	\$310.00
260311	Hays, Lindsey R	FY26 Travel for Lindsey Hays	Gen Fund - Dental	\$2,000.00
260312	Kelch, Traci R	Professional Liability Insurance Renewal - Clinical Coverage Policy Number: N0733681081-8 Policy Term: 08/19/25-08/19/26	Gen Fund - PN	\$156.00
260313	Sampson, Vee Jason	Jaosn Sampson Staff Travel for 2025-26	Gen Fund - Welding	\$1,500.00
260314	Trotts, Jared	Jared Trotts Staff Travel for 2025-26	Gen Fund - Electrical	\$3,000.00
260315	McAlister, Fiona M	Fiona McAlister - Staff Travel 2025-26	Gen Fund - Program Director	\$3,000.00
260316	PATTERSON DENTAL SUPPLY INC	Eaglesoft Clinical Software Monthly Support for FY26	Gen Fund - Dental	\$1,596.00
260317	Veterans Plaza LLC	WRO site rental at 1420 Veterans BLVD suite C	Gen Fund - WRO	\$56,000.00
260318	Turn Keyit Corporation	Six months of Managed Service Charge per workstations to include hardware and software for WRO site for July-December 2025	Gen Fund - WRO	\$15,000.00
260319	Turn Keyit Corporation	Phone and Fax Service for July 2025-February 2026 + Annunal Phone System Fee	Gen Fund - WRO	\$1,744.00
260320	Miller Office Equipment	2 Printer/Copier/Scanner machines plus supplies for machines - July 2025 - Feb 2026	Gen Fund - WRO	\$2,400.00
260321	Text-Em-All	Text Communication App for workshop participant candidates July 2025 - Feb 2026	Gen Fund - WRO	\$6,600.00
260322	OU INFORMATION TECHNOLOGY	Equipment Support for Dental Hygiene Classrooms	Gen Fund - Dental	\$500.00
260323	WRO Participant Job Supports	Supports for WRO participants who have attained a job but have remaining barriers	Gen Fund - WRO	\$5,000.00
260324	WRO Participant Program Supports	Removal of barriers for program participants related to workshop	Gen Fund - WRO	\$5,000.00
260325	Gloria Ainsworth Child Care, Inc.	Childcare during Workshop (removal of barriers) July 2025-Feb 2026	Gen Fund - WRO	\$500.00
260326	KIRBY-SMITH MACHINERY, INC	Takeuchi TL6R 2024 model w/5hours, Unit #TL24181, S/N 406005793/ Takeuchi TL6R, Canopy, rubber tracks/ Werk-Brau 67" tooth low profile dir bucket TL6 for HEO program FY 25-26	Gen Fund - HEO	\$47,465.86

260327	Hotel Indigo Tulsa	2 nights lodging for Jillian Chatham to attend Oklahoma Summit Conference on August 3rd-5th in Tulsa, OK.	Gen Fund - Dental	\$240.00
260328	Hotel Indigo Tulsa	2 Nights Lodging for Christy McCullers on August 3rd- 5th to Attend Oklahoma Summit Conference in Tulsa, OK	Gen Fund - Dental	\$240.00
260329	COOPER, KIMBERLY D	FY26 Travel for Kimberly Cooper	Gen Fund - Biotech	\$1,500.00
260330	Positive Training, LLC	Day of Development virtual Seminar July 23rd Registration for Kenny Shade	Gen Fund - Academic Enhancement	\$997.00
260331	AMAZON	Co-Curricular & Office Supplies	Gen Fund - Medical Assisting	\$1,825.45
260332	AMAZON	Copy paper, printer toner, first aid supplies, batteries, office supplies	Gen Fund - Love Co. Office	\$828.97
260333	AMAZON	Stapler, Scissors	Gen Fund - WED	\$25.18
260334	AMAZON	Folders/ Pens/ Label Tape	Gen Fund - WED	\$87.98
260335	AMAZON	pens, paper, binders, file folders	Gen Fund - Auto Collision	\$113.81
260336	AMAZON	Mixing cups, strainers, degreaser, microfiber towels, scuff pads	Gen Fund - Auto Collision	\$362.82
260337	AMAZON	General Office Supplies for M. Sanders- Stapler, Pens, Post-Its	Gen Fund - WED	\$103.00
260338	AMAZON	Construction Technology Supplies: Flex volt 9amp hr. batteries, framing/speed/combo squares, pliers, nail sets, rolling tool boxes, screw drivers, stair gauges.	Gen Fund - Construction	\$3,111.35
260339	AMAZON	Construction Technology Equipment: Circular saws, Jigsaws, Reciprocating saws, Dewalt cordless trim fasteners, pneumatic frame fasteners, Corded wood plate joiners, Dewalt 20V tool set, and routers	Gen Fund - Construction	\$4,373.88
260340	AMAZON	Sharpies, Tape	Gen Fund - WED	\$20.11
260342	Certiport	CAD - Autodesk student certification 500 user site license with practice tests Sole Source	Gen Fund - CAD	\$3,894.00
260345	HOGHEAD DESIGNS LLC	Scrub Top/Lab Jacket - Taryn Wagner Professional Allowance	Gen Fund - Medical Assisting	\$150.00
260346	HOGHEAD DESIGNS LLC	FY26 Professional Allowance for Karen Nail	Gen Fund - Superintendent	\$300.00
260348	Lowes Company, Inc	Construction Technology: Dewalt 20v. drills/Drivers and Circular saw kits	Gen Fund - Construction	\$1,036.00
260349	Lowes Company, Inc	Construction Technology: Dewalt 20v. 5 amp hr. battery sets	Gen Fund - Construction	\$1,495.00
260350	MCKESSON MEDICAL-SURGICAL	Co-Curricular Supplies	Gen Fund - Medical Assisting	\$2,703.48
260351	ODCTE-CareerTech	Student Service Academy Registration - Angela Leu 7/10/25 in Stillwater, OK	Gen Fund - Social Worker	\$65.00
260352	POCKET NURSE	LPN - Lab Supplies - Kelch	Gen Fund - PN	\$2,149.81
260354	Pronto Print Inc.	Name Plates/holders for New Hires (Lisa Driskill & Wendy Bowman)	Gen Fund - Business Office	\$87.00
260356	UPS Store	FY26 Schoolwide Postage	Gen Fund - Business Office	\$1,000.00

260359	Bank of Oklahoma	Misc. (parking, fees) TCTW July 14-18 New Orleans - Jeff Morris	Gen Fund - Cybersecurity	\$250.00
260361	Rickets, Christopher	Staff Travel for Chris Rickets for FY25-26	Gen Fund - Auto Collision	\$1,000.00
260362	Mize, Rhonda	FY26 Travel	Gen Fund - Job Placement	\$1,000.00
260363	Mize, Rhonda	Professional Allowance	Gen Fund - Job Placement	\$300.00
260364	McAlister, Fiona M	Fingerprinting / Background Check for Teacher Certificate for Fiona McAlister	Gen Fund - Program Director	\$58.25
260366	Laird, Jennifer Beth	Staff Travel for Jennifer Laird FY6	Gen Fund - Robotics	\$1,000.00
260367	Republic Law Group	Building 2000 Legal Fees	Gen Fund - Operations	\$20,000.00
260368	F. A. Davis Co.	physical textbooks and workbooks for 25-26 school year LPN program	Gen Fund - PN	\$5,228.05
260370	Discount Auto Supply	Aerisol paint machine and cans	Gen Fund - Auto Collision	\$1,900.00
260371	KIRBY-SMITH MACHINERY, INC	Takeuchi TW80 Articulated Loader	Gen Fund - Edu Lottery Grant	\$92,038.63
260372	Right Track Systems International	1 set of right tracks for a Cat 246+D3 skid steer, 1 spacer for 12X16.5 tires and rims, sets of 3 1/2", and 1/2 Freight	Gen Fund - Edu Lottery Grant	\$4,741.50
260373	Global eTraining	30 seat online CAD curriculum	Gen Fund - CAD	\$2,880.00
260374	COOPER, KIMBERLY D	SouthernTech Logo Clothing for Kim Cooper 2025-26	Gen Fund - Biotech	\$150.00
260375	LEU, ANGELA	FY26 Staff Travel for Angela Leu	Gen Fund - Social Worker	\$1,500.00
260376	Responsive Learning, LP	2025-2026 Tulsa Model Recertification Online Training - Eric Ward	Gen Fund - Superintendent	\$90.00
260377	Pinnacle Outdoor Advertising LLC	I-35 WRO Billboard for 1 year	Gen Fund - WRO	\$11,476.00
260378	ARDMORE CONVENTION CENTER	Venue Deposit/Rental for the Certification & Completion Ceremony to be held on May 19, 2026, at the Ardmore Convention Center	Gen Fund - CTSO	\$3,432.50
260379	Bank of Oklahoma	Workshop curriculum related subscriptions March - June 2025	Gen Fund - WRO	\$170.00
260380	Faustner Cleaning	Weekly Cleaning Service for WRO site for March 2025 - June 2026.	Gen Fund - WRO	\$4,800.00
260381	Responsive Learning, LP	2025-2026 Tulsa Model Recertification Online Training for Mike Martin	Gen Fund - Assistant Superintendent	\$90.00
260382	Right Track Systems International	1 set of right tracks for Cat 246D3 skid steer for 12x16.5 tires and rims, 1 set of 31/2" spacers, steel tariff, and 1/2 freight	Gen Fund - HEO	\$6,229.20

Southern Oklahoma Technology Center				
PO Board Report				
Fiscal Year: 2025 - 2026				
7/10/2025				
Building Fund				
PO No.	Vendor Name	Description	Fund - Department	Amount
260001	SHI INTERNATIONAL CORP.	Password Manager Annual Subscription	Bldg Fund - IT	\$130.70
260002	KnowBe4	Security Awareness Training subscription for Staff & Students	Bldg Fund - IT	\$7,173.00
260003	LogMein USA, Inc.	Remote Login subscription for 25 Users	Bldg Fund - IT	\$1,300.00
260004	RISE DISPLAY	Digital Signage 15 Devices Campus Wide	Bldg Fund - IT	\$1,800.00
260005	SHI INTERNATIONAL CORP.	Antivirus Software Renewal for all Staff Devices and Servers	Bldg Fund - IT	\$4,334.34
260006	SHI INTERNATIONAL CORP.	VPN Software Subscription for Staff	Bldg Fund - IT	\$393.30
260007	VISIONALITY	Audio/Video Equipment Service Agreement for Conference Room A	Bldg Fund - IT	\$2,112.66
260008	WPS, Inc.	Cisco Phone All Call Paging System	Bldg Fund - IT	\$2,268.50
260009	RingCentral, Inc.	RingCentral Advanced Plan Software/Fax Lines (Student Services, HR, Supt, Dental, PN)	Bldg Fund - IT	\$1,500.00
260010	AnyDesk Americas Inc.	IT Remote Desktop Support Application	Bldg Fund - IT	\$958.80
260012	Edlio, LLC Collections	Software renewal to create sotech.edu website, Mobile App, and ADA Monitoring	Bldg Fund - IT	\$9,005.00
260017	US Integration, Inc.	Annual License for Leave/Vehicle Scheduler Software for Faculty and Staff	Bldg Fund - IT	\$840.00
260020	Bank of Oklahoma	Student/School Website Domains annual License and Misc Software that is used on Website	Bldg Fund - IT	\$5,637.89
260023	Respondus	Respondus LockDown Browser Site License Renewal for instructors and students	Bldg Fund - IT	\$3,195.00
260030	CITY OF ARDMORE	Campus water and trash	Bldg Fund - Operations	\$35,000.00
260032	Endex Of Oklahoma, Inc.	Main campus- intercom system maintenance	Bldg Fund - Operations	\$5,000.00
260033	Fire Protection Sales & Services	Annual Fire Extinguisher Inspections	Bldg Fund - Operations	\$1,250.00
260038	Oklahoma Energy Source LLC	Natural gas transport	Bldg Fund - Operations	\$35,000.00
260039	OKLAHOMA GAS & ELECTRIC	campus electricity	Bldg Fund - Operations	\$190,000.00
260040	OKLAHOMA NATURAL GAS CO.	Natural gas for campus	Bldg Fund - Operations	\$10,000.00
260042	SOUTHERN OKLAHOMA REGIONAL DISPOSAL	dumpster service	Bldg Fund - Operations	\$4,000.00
260043	Texoma Air Pros Inc.	Main Campus HVAC repairs	Bldg Fund - Operations	\$10,000.00
260044	Town & Country Pest Control Co. INC.	Campus pest control	Bldg Fund - Operations	\$2,000.00
260048	Express Employment Professionals	temp service	Bldg Fund - Operations	\$50,000.00

260052	ARDMORE ELECTRIC SUPPLY	Fuses, Wire, and wire nuts other Electrical Supplies	Bldg Fund - Operations	\$2,000.00
260053	ARDMORE PLUMBING SUPPLY	Filters, Pipe, Pipe Fittings, Pipe Glue and other Plumbing Supplies	Bldg Fund - Operations	\$3,000.00
260054	AT&T	Campus Telephone Service	Bldg Fund - Operations	\$23,000.00
260057	COUNTY BUILDING CENTER	lumber, marking paint, screws, ceiling tiles and other campus supplies	Bldg Fund - Operations	\$2,000.00
260058	Darr Equipment LP.	Forklift repair and maintenance	Bldg Fund - Operations	\$2,000.00
260061	Kings Overhead Doors	Overhead Door Repair	Bldg Fund - Operations	\$3,000.00
260063	LOCKE SUPPLY	Pipe, thermostats, fittings and other Plumbing, Electrical and HVAC supplies	Bldg Fund - Operations	\$3,000.00
260066	Northwest Control Systems, Inc.	Campus Building Management Services	Bldg Fund - Operations	\$5,000.00
260068	Oklahoma Department Of Labor	Boiler Vessel inspection	Bldg Fund - Operations	\$500.00
260070	T & W TIRES	Tire repair and purchase	Bldg Fund - Operations	\$2,500.00
260071	U.S. Alert Security,# 774	Repairs and inspection of Fire Alarm and Sprinkler system	Bldg Fund - Operations	\$10,000.00
260072	UNITED AG & TURF	Tractor and Equipment service	Bldg Fund - Operations	\$3,000.00
260073	Vernons Plumbing Heat & Air	Plumbing repairs	Bldg Fund - Operations	\$5,000.00
260075	Vaughn's Electric	Campus Electrical repairs	Bldg Fund - Operations	\$5,000.00
260076	Standard Roofing Company	roof leak repairs	Bldg Fund - Operations	\$3,000.00
260078	CBCI	Hoist, Lift, and Scissor Annual Inspection	Bldg Fund - Operations	\$6,200.00
260079	ARBUCKLE SUPPLY COMPANY	window replacement, shades and hand rails	Bldg Fund - Operations	\$2,000.00
260080	Baker Distributing Company	motors, evaporator coils, air handlers and other HVAC and compressor supplies	Bldg Fund - Operations	\$3,000.00
260081	COOK PAINT	paint, tape, brushes and other painting supplies	Bldg Fund - Operations	\$3,000.00
260082	Hose Specialty Co.	Hoses and fittings	Bldg Fund - Operations	\$1,500.00
260083	Lowes Company, Inc	Ladders, wire. tools and other shop supplies	Bldg Fund - Operations	\$10,000.00
260084	Medical Waste Services, LLC	medical waste disposal	Bldg Fund - Operations	\$3,500.00
260085	SHERWIN WILLIAMS PAINT	paint, tape, brushes and other painting supplies	Bldg Fund - Operations	\$1,000.00
260086	STAR AUTOMOTIVE	Sidewalk salt, belts, plugs and other shop supplies	Bldg Fund - Operations	\$1,000.00
260092	Carter County Sheriffs Department	campus security	Bldg Fund - Schoolwide Safety & Security	\$180,000.00

260093	Deaver Lawn Care Inc	lawn service - Love Co	Bldg Fund - Love Co. Operations	\$17,500.00
260094	Deaver Lawn Care Inc	lawn mowing service	Bldg Fund - Grounds	\$38,400.00
260095	Fore Lawn Care INC	ant and weed control - Love Co	Bldg Fund - Love Co. Operations	\$4,500.00
260096	Marietta Public Works Authority	water and trash service - Love Co	Bldg Fund - Love Co. Operations	\$3,000.00
260097	OKLAHOMA NATURAL GAS CO.	Love Co. natural gas service	Bldg Fund - Love Co. Operations	\$2,000.00
260099	Red River Rural Electrical Association	Love Co. Electricity Service	Bldg Fund - Love Co. Operations	\$20,000.00
260100	Bank of Oklahoma	Vendor: Chickasaw Telephone - 5 lines Love Co.	Bldg Fund - Love Co. Operations	\$2,400.00
260104	Johnson Controls	Chiller and HVAC maintenance and repairs	Bldg Fund - Operations	\$7,500.00
260105	Johnson Controls	HVAC repair - Love Co	Bldg Fund - Love Co. Operations	\$3,000.00
260108	AGRI PRODUCTS, INC.	Mixed oil, weed spray, belts, and other grounds supplies	Bldg Fund - Grounds	\$2,000.00
260111	Fore Lawn Care INC	Campus ant and weed treatment	Bldg Fund - Grounds	\$20,000.00
260120	Wilkins Backhoe Service	Top soil, plants, rock and other grounds supplies	Bldg Fund - Grounds	\$5,000.00
260123	Bare Metal Standard	annual kitchen vent cleaning	Bldg Fund - Operations	\$2,900.00
260126	Fastenal Company	Parts and supply machines with bolts, screws, drill bits and other maintenance supplies	Bldg Fund - Operations	\$10,000.00
260132	Northwest Control Systems, Inc.	Building 400 Controls Upgrades	Bldg Fund - Operations	\$20,000.00
260137	UNITED AG & TURF	Oil, blades, filter and other grounds supplies	Bldg Fund - Grounds	\$2,000.00
260139	Bank of Oklahoma	Campus lockdown buttons Vendor: American Time	Bldg Fund - Operations	\$552.00
260142	Chemtron River Bend	Boiler chemicals and testing	Bldg Fund - Operations	\$1,200.00
260145	Relay, Inc	Handheld radios	Bldg Fund - Operations	\$16,750.00
260161	Bank of Oklahoma	Altronix T2VK78D 8-Door Altronix/HID VertX® Access and Power Integration Kit	Bldg Fund - Operations	\$5,157.18
260168	DELL MARKETING LP	Dell Workstations Business Office & Facilities	Bldg Fund - IT	\$8,082.52
260173	PERSONA	automated door software	Bldg Fund - Operations	\$6,750.00
260175	SPARKLIGHT	cable tv	Bldg Fund - Operations	\$1,200.00
260177	TEX-OMA BUILDERS SUPPLY CO	Campus Access Control Upgrades (Hardware)	Bldg Fund - Operations	\$17,952.00
260178	Verizon	campus security phone	Bldg Fund - Operations	\$750.00
260188	Seon System Sales Inc	Bus camera software	Bldg Fund - Operations	\$600.00

260194	Brady Industries, LLC	DISINFECTANT CLEANER, PAPER TOWELS, FLOOR PADS, STAINLESS STEEL CLEANER, FLOOR FINISH, TRASH CAN LINERS, GLASS CLEANER	Bldg Fund - Operations	\$3,197.05
260196	ARBUCKLE COMMUNICATIONS INC.	Internet for tower camera	Bldg Fund - IT	\$1,000.00
260201	Exclaimer Ltd.	Email Signature Software for Faculty and Staff	Bldg Fund - IT	\$1,500.00
260215	OneNet	Zoom Licenses for 25 users for Staff to use for meetings	Bldg Fund - IT	\$1,250.00
260216	OperationsHERO	Software Renewal for Faculty and Staff to use workorders	Bldg Fund - IT	\$1,515.00
260217	RegisterBlast	Assessment Center web scheduling software	Bldg Fund - IT	\$1,500.00
260220	Standley Systems Inc.	Standley Copier Annual Lease 14 copiers for faculty and staff	Bldg Fund - IT	\$37,000.00
260226	Zukkaus LLC	Yearly Support Programming and Coding for Network Servers	Bldg Fund - IT	\$16,800.00
260230	Powerschool Group LLC	SchoolMessenger Emergency Call software to call students/staff	Bldg Fund - IT	\$2,702.64
260235	CHICKASAW TELECOM INC	Love County Network Fiber Monthly Cost (680 x 12 months)	Bldg Fund - Love Co. IT	\$8,160.00
260236	INSTRUCTURE, INC.	Canvas Learning Management Software Yearly Renewal for all students (FT, CCD), Faculty and Staff. 08/01/2025 to 7/31/2026	Bldg Fund - IT	\$36,921.50
260238	Verizon	Hotspots for Students to use at home for classwork	Bldg Fund - IT	\$24,000.00
260239	WPS, Inc.	Hardware Service Warranty for Campus Call Manager	Bldg Fund - IT	\$430.00
260240	WPS, Inc.	General Network Maintenance and Repair	Bldg Fund - IT	\$5,500.00
260241	Zukkaus LLC	Microsoft's OVS-ES The Desktop Education license includes Office Pro Plus, Windows Upgrade and Core CAL	Bldg Fund - IT	\$6,400.00
260242	Zukkaus LLC	1 Year Microsoft 365 A3 Education license 130 Users x 12 Months (Faculty and staff) 800 Users (students)	Bldg Fund - IT	\$17,115.00
260243	Zukkaus LLC	Proofpoint email filter for all staff 1 year license (March 2026 to March 2027)	Bldg Fund - IT	\$7,440.00
260244	Zukkaus LLC	Microsoft Agreements (includes Power BI, Visio Pro, Project)	Bldg Fund - IT	\$2,999.00
260249	OSSBA Assemble Meeting Service	Assemble Board Meeting Software	Bldg Fund - IT	\$3,000.00
260251	CodeLevel Services LLC	Achademix Marketing and Mass Communication to contact students	Bldg Fund - IT	\$750.00
260252	CodeLevel Services LLC	Achademix Student Information System Yearly License and Fees for ft and ccd students, staff and faculty (includes student online enrollment and payment portal)	Bldg Fund - IT	\$16,360.00
260253	EMSI (Economic Modeling)	EMSI Analytics and Analyst Renewal software for Data Management	Bldg Fund - IT	\$11,000.00
260254	MSDSonline, Inc.	MSDS Online Renewal	Bldg Fund - IT	\$525.00

260255	TEACHWARE	Adobe licensed photo images for students and staff to use. Renewal 1 year	Bldg Fund - IT	\$2,400.00
260256	TEACHWARE	Adobe Creative Cloud Apps Renewal for Faculty and Staff to use adobe software	Bldg Fund - IT	\$2,500.00
260261	Procore Technologies, Inc.	Procore Construction Management software	Bldg Fund - IT	\$23,736.00
260262	AMAZON	Scanner for business office new employees.	Bldg Fund - IT	\$625.76
260263	Carter County Sheriffs Department	SRO training	Bldg Fund - Schoolwide Safety & Security	\$1,114.00
260264	LOCKE SUPPLY	HVAC Parts	Bldg Fund - Love Co. Operations	\$425.00
260268	Monday.com	Monday.com 40 license @ \$52/mo for yearly subscription	Bldg Fund - IT	\$24,960.00
260270	Frontline Technologies Group LLC	Annual Renewal for Laptop Inventory Software	Bldg Fund - IT	\$2,500.00
260271	TEX-OMA BUILDERS SUPPLY CO	door lock and unisex bathroom sign	Bldg Fund - Operations	\$410.00
260272	TYLER TECHNOLOGIES INC	Finance/HR Software License Renewal that is used by all faculty and staff	Bldg Fund - IT	\$38,000.00
260273	Vernons Plumbing Heat & Air	Campus Plumbing Repairs and Service	Bldg Fund - Operations	\$10,000.00
260274	Bank of Oklahoma	Maintenance Label Printer and Supplies - Cable and Equipment Tag Label Printer	Bldg Fund - Operations	\$2,290.24
260283	ESM Software, LLC	Strategic planning software with all-staff access for updating goal supporting initiatives and data metrics.	Bldg Fund - Data Management	\$10,560.00
260341	AMAZON	white board, Liquid IV, fans, and wall mount folder	Bldg Fund - Operations	\$1,466.73
260343	CHEMSEARCH FE	FY26 EcoFlow Drain Maintenance Agreement	Bldg Fund - Operations	\$5,587.80
260344	Fastenal Company	Maintenance Supplies	Bldg Fund - Operations	\$15,000.00
260347	KELLOGG & SOVEREIGN CONSULTING LLC	ERATE Consulting and Filing	Bldg Fund - IT	\$4,784.00
260353	PRO SOFTNET CORP	Offsite Backup of Faculty/Staff and Network Files	Bldg Fund - IT	\$2,000.00
260355	TEX-OMA BUILDERS SUPPLY CO	600 exterior Door, Door Frame, Closure and Hardware	Bldg Fund - Operations	\$5,325.00
260357	ZORO	pilot lights, E-Stop Plates, E-stop Buttons, Contact Blocks, Switch and Switch Plate	Bldg Fund - Operations	\$1,663.12
260358	Bank of Oklahoma	Building Automation Controls Hardware	Bldg Fund - Operations	\$359.08
260365	Net Solutions	Campus wide phone system (Call Manager) support and service	Bldg Fund - IT	\$1,000.00
260369	Rave Mobile Safety	Rave Emergency App software for All Staff License Yearly Renewal	Bldg Fund - IT	\$3,210.00

**Southern Oklahoma Technology Center**

**PO Board Report**

**Fiscal Year: 2025 - 2026**

**7/10/2025**

**Gifts & Endowment Fund**

<b>PO No.</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Fund - Department</b>	<b>Amount</b>
260107	ACTE	Registration for 4 board members, superintendent, and executive assistant to attend the 2025 ACTE Vision Conference to be held in Nashville, TN on December 8-12, 2025	GE Fund - BOE	\$4,110.00
260114	OKLAHOMA STATE SCHOOLS BOARDS ASSN	FY26 Membership Dues	GE Fund - BOE	\$3,593.00
260115	OKLAHOMA STATE SCHOOLS BOARDS ASSN	FY26 Policy Service	GE Fund - BOE	\$1,200.00
260119	STATE CHAMBER OF COMMERCE	FY26 Annual Membership Dues	GE Fund - BOE	\$2,113.00
260127	GOSSVENER, DANA	Travel Reimbursement, FY26	GE Fund - BOE	\$1,000.00
260131	McDANIEL, BRIAN	Travel Reimbursement, FY26	GE Fund - BOE	\$1,000.00
260136	Sulphur Chamber Of Commerce	FY26 Chamber Membership and Table Sponsor	GE Fund - BOE	\$840.00
260150	Citation Oil & Gas Corp.	Blanket PO for Lease Operating Expenses	GE Fund - BOE	\$1,500.00
260152	GRAYBILL-HAAS	FY26 Mineral Management	GE Fund - BOE	\$6,000.00
260165	COLEMAN, BILL	Travel Reimbursement, FY26	GE Fund - BOE	\$1,000.00
260166	COOKE COUNTY APPRAISAL DISTRICT	Estimated Revaluation for Sturm Properties	GE Fund - BOE	\$500.00
260167	CTAC	Table for the 2025 Oklahoma CareerTech Awards Banquet to be held on August 3, 2025, at the Tulsa Convention Center	GE Fund - BOE	\$1,000.00
260169	DODSONS FLORAL	HR- Flowers for employee condolences	GE Fund - HR	\$1,000.00
260176	Terryberry	HR- Employee service gifts	GE Fund - HR	\$4,000.00
260179	WESTFALL, GEORGANNE	Travel Reimbursement, FY26	GE Fund - BOE	\$1,000.00
260183	Bank of Oklahoma	Lodging for 4 board members, superintendent, & executive asst. for the 2025 ACTE Vision Conference to be held in Nashville, TN on December 8-12, 2025	GE Fund - BOE	\$9,000.00
260185	Southern Tech-Food Service	Food and Refreshments for board meetings/events, FY26	GE Fund - BOE	\$1,500.00
260195	AMAZON	Supplies needed for board meetings, FY26	GE Fund - BOE	\$191.46
260197	ARDMORE CHAMBER OF COMMERCE	Chamber Membership Dues, FY26/Banquet Table Sponsor	GE Fund - BOE	\$1,525.00
260198	ARDMORE CONVENTION CENTER	Deposit for the rental of the Ardmore Convention Center for the College & Career Fair to be held on Tuesday, September 9th	GE Fund - BOE	\$500.00
260200	DAVIS CHAMBER OF COMMERCE	Chamber Member Dues, FY26	GE Fund - BOE	\$450.00
260204	HEALDTON CHAMBER OF COMMERCE	Chamber Member Dues, FY26/Banquet Table Sponsor	GE Fund - BOE	\$200.00
260205	Healdton Herald/Wilson Democrat Inc.	Subscription Renewal, FY26	GE Fund - BOE	\$50.00
260206	Hobby Lobby Stores	Supplies, decorations for employee events and campus events, FY26	GE Fund - Employee Functions	\$200.00

260209	LOVE COUNTY CHAMBER OF COMMERCE	Chamber Member Dues, FY26 Banquet Table Sponsor	GE Fund - BOE	\$450.00
260211	Marietta Monitor	Subscription Renewal, FY26	GE Fund - BOE	\$100.00
260213	MERIDIAN TECHNOLOGY CENTER	Gooden Group Cooperative Agreement, FY26	GE Fund - BOE	\$5,526.00
260218	RINGLING CHAMBER OF COMMERCE	Chamber Member Dues, FY26/Banquet Table Sponsor	GE Fund - BOE	\$150.00
260219	RINGLING EAGLE	Subscription Renewal, FY26	GE Fund - BOE	\$50.00
260222	SULPHUR TIMES DEMOCRAT	Subscription Renewal, FY26	GE Fund - BOE	\$50.00
260223	WAL-MART STORES, INC.	Supplies, decorations for employee events and campus events, FY26	GE Fund - Employee Functions	\$200.00
260224	Wilson Chamber Of Commerce	Chamber Membership Dues, FY26	GE Fund - BOE	\$100.00
260225	WILSON POST DEMOCRAT	Subscription Renewal, FY26	GE Fund - BOE	\$50.00
260229	Bank of Oklahoma	Online Subscriptions to Tulsa World, Daily Ardmoreite, and Daily Oklahoman, FY26	GE Fund - BOE	\$500.00
260234	Jack Jones	Travel Reimbursement, FY26	GE Fund - BOE	\$1,000.00
260360	Bank of Oklahoma	Lunch to be provided at the Special Board Meeting to be held on July 10, 2025, at SouthernTech in the Bob Thomason Board Room	GE Fund - BOE	\$135.00

**SOUTHERN OKLAHOMA TECHNOLOGY CENTER, DISTRICT 20**  
**SUMMARY OF AMENDMENT NO. 13, FY25 BUDGET**  
 July 10, 2025

CODE	FUNCTION	PREVIOUS	AMENDED	INCREASE/ DECREASE
<b>GENERAL FUND</b>				
REVENUE				
1110	Ad Valorem - Current Year	9,544,831.44	9,544,923.25	91.81
1120	Ad Valorem - Prior Year	877,315.81	916,045.21	38,729.40
1210	Full Time Adult Tuition	315,902.00	336,251.68	20,349.68
1211	WED Tuition	285,000.00	306,245.65	21,245.65
1350	Interest on Taxes	29.16	30.72	1.56
1440	Sales of Equipment	65,637.34	67,851.04	2,213.70
1460	Commissions/Vending	13,720.00	15,105.60	1,385.60
1590	Misc Reimbursements	1,336.79	1,540.29	203.50
1620	WRO Yr 2	281,865.65	282,165.65	300.00
1650	Food Service	273,500.00	276,843.77	3,343.77
3160	Farm Stamp Revenue	1,444.70	1,556.49	111.79
6140	Estopped Warrants	11,249.82	22,868.60	11,618.78
	<b>TOTAL USES</b>	<b>11,671,832.71</b>	<b>11,771,427.95</b>	<b>99,595.24</b>
EXPENDITURES				
1000	Instruction	1,090,728.81	1,107,635.87	16,907.06
2600	Operation & Maint of Plant Services	1,912,042.29	1,919,135.23	7,092.94
3300	Community Services Operations	1,005,511.47	1,005,811.47	300.00
7999	Contingency	2,715,250.38	2,790,545.62	75,295.24
	<b>TOTAL USES</b>	<b>6,723,532.95</b>	<b>6,823,128.19</b>	<b>99,595.24</b>
<b>BUILDING FUND</b>				
REVENUE				
1110	Ad Valorem - Current Year	4,241,863.05	4,241,903.75	40.70
1120	Ad Valorem - Prior Year	390,318.97	407,535.96	17,216.99
1310	Interest Earnings	153,447.13	172,229.62	18,782.49
3160	Farm Stamp Revenue	554.07	603.76	49.69
	<b>TOTAL USES</b>	<b>4,786,183.22</b>	<b>4,822,273.09</b>	<b>36,089.87</b>
EXPENDITURES				
7999	Contingency	4,642,038.31	4,678,128.18	(36,089.87)
	<b>TOTAL USES</b>	<b>4,642,038.31</b>	<b>4,678,128.18</b>	<b>(36,089.87)</b>

**GIFTS & ENDOWMENTS FUND**

REVENUE

1310	Interest Earned - Green	7,145.00	7,222.06	77.06
1310	Interest Earned - MISC	2,000.00	2,048.11	48.11
1610	Contributions & Donations - Aviation Camp	5,900.00	6,000.00	100.00
	<b>TOTAL USES</b>	15,045.00	15,270.17	225.17

EXPENDITURES

3300	Aviation Camp	15,850.00	15,900.00	50.00
7999	Contingency - Sturm	962,034.65	962,084.65	50.00
7999	Contingency - Green	66,768.76	66,845.82	77.06
7999	Contingency - MISC	27,264.73	27,312.84	48.11
	<b>TOTAL USES</b>	1,071,918.14	1,072,143.31	225.17

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**Board President**

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**Date**

**SOUTHERN OKLAHOMA TECHNOLOGY CENTER, DISTRICT 20**  
**SUMMARY OF AMENDMENT NO. 1, FY26 BUDGET**  
**July 10, 2025**

CODE	FUNCTION	PREVIOUS	AMENDED	INCREASE/ DECREASE
<b>GENERAL FUND</b>				
REVENUE				
1210	Full Time Adult Tuition	247,000.00	322,168.00	75,168.00
1620	WRO - Community Services	800,000.00	1,145,707.76	345,707.76
3819	Formula Operations	2,500,000.00	3,178,342.00	678,342.00
3430	AEFL State Match	20,407.00	20,421.00	14.00
4821	Carl Perkins	179,910.00	262,101.84	82,191.84
3833	BIS Training (Industry Specific/Safety)	95,131.00	104,189.00	9,058.00
3840	Adult Training (Firefighting & TIP)	-	5,969.00	5,969.00
4611	AEFL Federal	161,738.40	156,421.00	(5,317.40)
6110	Fund Balance	3,713,204.84	3,407,175.52	(306,029.32)
6130	Lapsed Appropriations	-	1,650,373.43	1,650,373.43
	<b>TOTAL USES</b>	<b>7,717,391.24</b>	<b>10,252,868.55</b>	<b>2,535,477.31</b>
EXPENDITURES				
1000	Instruction	657,211.71	688,075.99	30,864.28
1500	Client Based	409,444.89	407,404.89	(2,040.00)
1700	Full-Time Programs	5,105,043.21	5,107,834.85	2,791.64
2100	Support Services - Students	845,934.46	845,534.46	(400.00)
2200	Support Services - Instructional Staff	226,710.64	226,610.64	(100.00)
2300	Support Services - General Administration	489,290.26	509,290.26	20,000.00
2400	Support Services - School Administration	2,351,753.00	2,355,003.00	3,250.00
2500	Support Services - Business	1,617,351.17	1,587,326.09	(30,025.08)
2600	Operation & Maint of Plant Services	1,315,015.57	1,315,015.57	-
2700	Student Transportation	681,411.67	681,711.67	300.00
3200	Food Service Enterprises	486,057.80	516,057.80	30,000.00
3300	Community Services Operations	801,500.00	1,002,207.76	200,707.76
6130	Lapsed Appropriations	-	1,650,373.43	1,650,373.43
7999	Contingency	3,291,513.95	3,921,269.23	629,755.28
	<b>TOTAL USES</b>	<b>18,278,238.33</b>	<b>20,813,715.64</b>	<b>2,535,477.31</b>
<b>BUILDING FUND</b>				
REVENUE				
6110	Fund Balance	5,011,155.81	4,468,311.36	(542,844.45)
6130	Lapsed Appropriations	-	3,262,814.18	3,262,814.18
	<b>TOTAL USES</b>	<b>5,011,155.81</b>	<b>7,731,125.54</b>	<b>2,719,969.73</b>
EXPENDITURES				
2600	Operation & Maint of Plant Services	2,170,156.52	2,180,456.52	10,300.00
4300	Land Improvements	-	50,000.00	50,000.00
6130	Lapsed Appropriations	-	3,262,814.18	3,262,814.18
7999	Contingency	5,112,286.74	4,509,142.29	(603,144.45)
	<b>TOTAL USES</b>	<b>7,282,443.26</b>	<b>10,002,412.99</b>	<b>2,719,969.73</b>

**CAPITAL PROJECTS FUND**

REVENUE

6110	Fund Balance	-	265,961.65	265,961.65
6130	Lapsed Appropriations	254,961.65	-	(254,961.65)
	<b>TOTAL USES</b>	254,961.65	265,961.65	11,000.00

EXEPENDITURES

4400	Architectural Services	11,000.00	-	(11,000.00)
	<b>TOTAL USES</b>	11,000.00	-	(11,000.00)

**GIFTS & ENDOWMENT FUND**

REVENUE

6110	Fund Balance - Sturm	997,371.34	995,664.57	(1,706.77)
6110	Fund Balance - Green	66,768.76	66,845.82	77.06
6110	Fund Balance - MISC	27,364.73	27,462.89	98.16
6110	Fund Balance - Aviation Camp	-	281.29	281.29
6130	Lapsed Appropriations - Sturm	-	7,588.40	7,588.40
6130	Lapsed Appropriations - MISC	-	920.00	920.00
6130	Lapsed Appropriations - Aviation Camp	-	30.51	30.51
	<b>TOTAL USES</b>	1,091,504.83	1,089,973.28	7,288.65

EXPENDITURES

2100	Support Services - Students	5,192.22	6,112.22	920.00
2300	Support Services - General Administration	91,700.00	93,617.10	1,917.10
2500	Support Services - Business	61,000.00	66,671.30	5,671.30
3300	Community Services Operations	-	311.80	311.80
7999	Contingency - Sturm	844,671.34	842,964.57	(1,706.77)
7999	Contingency - Green	66,768.76	66,845.82	77.06
7999	Contingency - MISC	27,364.73	27,462.89	98.16
	<b>TOTAL USES</b>	1,096,697.05	1,103,985.70	7,288.65

**GRANTS FUND**

REVENUE

6130	Lapsed Appropriations - Dental	-	35,241.93	35,241.93
	<b>TOTAL USES</b>	-	-	35,241.93

EXPENDITURES

1700	Full-Time Programs	-	35,241.93	35,241.93
	<b>TOTAL USES</b>	-	35,241.93	35,241.93

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Board President

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Date

SouthernTech  
2610 Sam Noble Pkwy  
Ardmore, OK 73401

Activity Fund  
Summary of Accounts  
July 1, 2025

June, FY2025  
MTD SUMMARY

Beginning: 509,947.49  
Revenue: 63,321.54  
Expenditures: 84,605.54  
Ending: 488,663.49

Account Name	Beg. Balance	Revenue	Expenditures	Ending Balance
AF MISC All Service	20.00	220.00	-	240.00
Assessment-Testing	40,415.26	4,668.07	1,657.00	43,426.33
Auto Collision	3,766.17	-	-	3,766.17
Auto Service	1,770.65	-	-	1,770.65
Aviation	-	-	-	-
Biotechnology	298.00	-	-	298.00
CADD	1,904.00	-	-	1,904.00
Chickasaw Nation	1,167.85	-	-	1,167.85
Construction	6,100.00	-	-	6,100.00
Construction House	-	-	-	-
Contractor Safety Training Tuition	480.00	10,920.00	610.00	10,790.00
Cosmetology	15,349.99	7.00	-	15,356.99
CTSO	136,641.73	1,670.83	1,032.00	137,280.56
Cybersecurity & Networking	13,040.00	216.00	356.00	12,900.00
Dental Grant Funding	9,033.59	-	212.50	8,821.09
Dental	13,722.82	-	-	13,722.82
Diesel	3,000.50	-	-	3,000.50
Electrical	1,092.00	-	-	1,092.00
Esthetics	9,713.22	50.00	-	9,763.22
Fingerprinting Background Chk.	229.10	-	-	229.10
Food Service	13,662.90	7,316.91	19,110.37	1,869.44
Full Time Adult Tuition	31,816.68	15,183.06	23,337.24	23,662.50
General School Activities	3,559.89	-	-	3,559.89
Graphic Design	3,948.98	-	-	3,948.98
Haas Scholarship Fund	11,124.75	-	-	11,124.75
Heavy Equipment	1,723.50	-	-	1,723.50
Henry Bridge Scholarship	11,224.53	-	-	11,224.53
HVAC	2,398.00	-	-	2,398.00
HVAC Install	5,264.00	-	-	5,264.00
Industrial Machinery	1,085.00	-	-	1,085.00
Interest Earned	63.41	64.24	63.41	64.24
K-12 Student Outreach	13,730.16	-	-	13,730.16
Marketing & Communications Resale	703.05	-	-	703.05
Media & Animation	1,159.10	-	-	1,159.10
Medical Assisting	9,633.93	-	-	9,633.93
Medical Office	5,471.92	-	-	5,471.92
National Tech Honor Society	-	-	-	-
Noble Foundation Scholarship	4,600.00	-	-	4,600.00
Nurse Assisting	1,709.67	-	-	1,709.67
OTAG	-	-	-	-

Otha Grimes Scholarship	-	-	-	-
PN Select	23,024.66	-	-	23,024.66
Practical Nursing	43,612.85	85.00	-	43,697.85
Proximity Key Card	3,355.90	10.00	-	3,365.90
Refund-Sub Acct.	-	15.00	15.00	-
Robotics	705.50	-	-	705.50
Scholarship Fund	5,593.22	10,000.00	-	15,593.22
SEMINAR CENTER	-	-	-	-
Vending	1,520.76	1,203.43	1,520.76	1,203.43
WED	15,939.93	2,926.00	8,327.94	10,537.99
WED Tuition	33,690.32	8,766.00	27,568.32	14,888.00
Welding	1,880.00	-	795.00	1,085.00
<b>TOTALS</b>	<b>509,947.49</b>	<b>63,321.54</b>	<b>84,605.54</b>	<b>488,663.49</b>

Southern Oklahoma Technology Center District #20

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Activity Fund 605492

From Date: 06/01/2025

To Date: 06/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types:  Expense  Manual  Payroll  Payroll Deductions  Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
1553	06/13/2025	Boyd Metals	\$795.00	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1554	06/13/2025	Bumper to Bumper Easy CDL	\$229.35	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1555	06/13/2025	LAW ENFORCEMENT PSYCHOLOGICAL SVC, INC	\$235.00	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1556	06/13/2025	MERCY SPECIALIZED BILLING SVCS	\$575.00	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1557	06/13/2025	ODCTE	\$78.00	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1558	06/13/2025	Southern Tech	\$72,210.10	1514	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1559	06/17/2025	KIM GOODE	\$516.00	1520	Printed	Expense	<input type="checkbox"/>		
1560	06/17/2025	KRISTI INSELEMAN	\$516.00	1520	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1561	06/25/2025	Amazon Capital Services	\$9.99	1542	Printed	Expense	<input type="checkbox"/>		
1562	06/25/2025	ENHANCE DENTAL	\$15.00	1542	Printed	Expense	<input type="checkbox"/>		
1563	06/25/2025	LAW ENFORCEMENT PSYCHOLOGICAL SVC, INC	\$235.00	1542	Printed	Expense	<input type="checkbox"/>		
1564	06/25/2025	NHA	\$3,492.00	1542	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1565	06/25/2025	ODCTE-CareerTech	\$39.00	1542	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1566	06/25/2025	ODCTE-Health Certification Project	\$1,070.00	1542	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1567	06/25/2025	PEARSON EDUCATION	\$4,021.60	1542	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
1568	06/25/2025	Uniforms Etc	\$212.50	1542	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$84,249.54						

Southern Oklahoma Technology Center District #20

Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Activity Fund 605492

From Date: 06/01/2025

To Date: 06/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types:  Expense  Manual  Payroll  Payroll Deductions  Other Disbursements

Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
6/19/2025	Activity Fund	605492	356.00	Direct Voucher Posting	6/30/2025
Other Disbursement Total:			356.00		

Report Total Amount: \$84,605.54

End of Report

SouthernTech  
 2610 Sam Noble Pkwy  
 Ardmore, OK 73401

PELL Grant  
 Summary of Accounts  
 July 1, 2025

June, FY2025  
 MTD SUMMARY

Beginning: 8.76  
 Revenue: (2,505.50)  
 Expenditures: (2,505.50)  
 Ending: 8.76

Account Name	Beg. Balance	Revenue	Expenditures	Ending Balance
PELL Disbursement	2,505.50	(2,505.50)	-	-
PELL Returns	(2,505.50)	-	(2,505.50)	-
PELL Administrative Fees	-	-	-	-
Interest Earned	8.76	-	-	8.76
TOTALS	8.76	(2,505.50)	(2,505.50)	8.76

Southern Oklahoma Technology Center  
2610 Sam Noble Pkwy  
Ardmore, OK 73401

Activity Fund  
FY25  
6/1/2025 to 6/30/2025

Transfer Register  
July 1, 2025

Total Register: \$2,505.50

JE Number	Date	Account Number	Account Name	Memo	Debit	Credit
2399	6/30/2025	61.474.4874.000.000.0000.000.900.4	Pell Disbursements Rev	Move Pell Disbursement that was Returned Sept 2024 - Holli Baker	\$2,505.50	\$0.00
2399	6/30/2025	61.474.4874.000.000.0000.000.901.5	Pell Returns Exp	Move Pell Disbursement that was Returned Sept 2024 - Holli Baker	\$0.00	-\$2,505.50

**SOUTHERN OKLAHOMA TECHNOLOGY CENTER  
ACTIVITY ACCOUNT TRANSFERS TO GENERAL FUND  
July 10, 2025**

<b>Tuition, Full-Time Adult Students</b>		<b>\$12,912.50</b>
Full-Time Adult Tuition		
<b>Tuition, WED</b>		<b>\$4,193.00</b>
<b>Tuition, Contractor Safety</b>		<b>\$10,790.00</b>
<b>Food Service Enterprise</b>		<b>\$513.50</b>
<b>Live Work/Other</b>		<b>\$1,203.43</b>
Vending	1,203.43	
		<b>\$64.24</b>
<b>Interest Earned Activity Fund</b>	64.24	
<b>Interest Earned Federal Account</b>		
<b>TOTAL AMOUNT TO BE TRANSFERRED TO GENERAL FUND</b>		<b>\$29,676.67</b>



**Southern Oklahoma Technology Center  
FY26 Activity Fund Sub-Accounts and Purposes  
July 10, 2025**

Assessment	Advanced Academics, Certif. Testing, Assessment Testing/Supplies
Construction Project	Supplies and Materials for Construction Project, Transfer to General Fund
Dental Hygiene Grant Funding	Supplies, equipment, etc. to operate clinic
Chaffin Center	Food Service, Students, Catering, Coffee items, Transfers to General Fund
Finger Printing Background	Background Checks, Fees, Transfer to General Fund
Interest Earned	Transfers to General Fund
K-12 Based Student Outreach	Student Camp, T-Shirts for Tours & Expo's, Supplies, Food, Marketing
Marketining & Communications	Merchandise & Items, Transfer to General Fund
Proximity Key Card	Supplies, Machines, Replacement of Lost Cards, Transfer to General
Refund Sub-Account	Clearing Acct, Transfers to General Fund
Seminar Center	Rental, Security, Transfers to General Fund
General Student Activities	Student travel & related Club Activities expenses
Vending	Transfer to General Fund

**Scholarships: Deposits, Disbursements**

Bill Mitchell Foundation	Miscellaneous Scholarships	OTAG
Chickasaw Nation	Noble Foundation	Otha Grimes
HAAS Scholarship	Rob Kelly Foundation	
Henry Bridge	OK Promise	

**Programs: Resale: Books, Supplies, Refunds, Dues, Related Club Activities  
Transfer to General Student Accounts, Transfer to General Fund**

Auto Collision	Diesel Service	Medical Assiting
Auto Service	Electrical	Medical Office
Aviation	Esthetician	Nursing Assistant
Bio-Tech	Graphic Design	PN Select
CAD	Heavy Equipment	Practical Nursing
Construction Tech	HVAC	Robotics
Cosmetology	Industrial Machinery	Welding
Cybersecurity	Media & Animation	
Dental Hygiene		

**Tuition: Tuition, Refunds, Transfers to General Fund**

Contractor Safety Training	WED Tuition	Full-Time Tuition
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**Instructional Supplies: Supplies, Refunds, Transfers to General Fund**

WED

**Southern Oklahoma Technology Center  
FY25 FEDERAL ACCOUNTS, Sub-Accounts and Purposes  
July 10, 2025  
FEDERAL PELL GRANT**

**Sub-Accounts & Purposes**

PELL Disbursement	Disbursement of PELL Grant funds
Administrative Fees	Collection of administrative fees Monies
PELL Returns	refunded to Pell Grant Reimbursement and
Interest Earned	expenditures

**Southern Oklahoma Technology  
FY26 Activity Fund Sub-Accounts and  
July 10, 2025**

**Deletions**

CTSO	CTSO Enrollment Travel, Supplies, Transfers to Club Ac
HVAC Install	Resale: Books, Supplies, Refunds, Dues, Related Club A
	Transfers to General Fund

**Center  
d Purposes**

cts, Transfers to General Fund  
Activities.



Where Education Empowers.

Bob Thomason Board Room  
2610 Sam Noble Parkway  
Ardmore, Oklahoma 73401

Regular Meeting  
Thursday, June 12, 2025 11:30 AM Central

**I. Meeting Called to Order/ Welcome**

A. Call to order and record members present and absent

The meeting was called to order at 11:30 a.m.

Bill Coleman	Present
Dana Gossvener	Present
David Leu	Present
Brian McDaniel	Present
Georganne Westfall	Present
Present: 5, Absent: 0	

B. Invocation

The invocation was given by David Leu.

**II. Introduction of Guests**

A. Briefings/Recognition

Michael Smith with the Ardmore Leader was introduced.

B. Public Participation

There was no public participation.

**III. Proposed Non-Action Items:**

A. FY26 Budget Presentation

Chelsi Rateliff gave the FY26 Budget Presentation.

B. Superintendent's Report

- We are always striving to focus on our Mission, Vision, and Core Values
- We ended up at 88% for our retention rate for FY25. This is an increase from last year and we can contribute the increase to our Instructors and Program Directors.
- The total for certificates earned will be over 1000. We are waiting on scores from Cosmetology, Esthetics, and Nursing.
- We are currently at 88% capacity for enrollment for next year with 617
- Signing Day was a huge success with 456 students who signed up to attend. This was a great community connection and a way to embrace our current and future students.
- The LPN Pinning Ceremony was held before the Completion and Certification Ceremony and had 19 graduates. The nursing program did a really good job in celebrating these students.
- This was the fourth year for our Completion and Certification Ceremony. This is always a great way to have our students walk across the stage and celebrate their accomplishments.

Tentative - Regular Board Meeting  
June 12, 2025

- The Dental Hygiene Program had six graduates this year. One of the students, Jaleigh Lemons, received the highest honor of receiving the "Golden Scaler" award.
  - Mike Martin and Fiona McAlister completed the Leadership Ardmore Class of 2025. This opportunity is a great way to get immersed into our community.
  - Year four of Aviation Camp is complete. The numbers were down this year but a good time was had by all.
  - Robby Adams was selected as one of the 50 finalists for the 2025 Harbor Freight Tools for Schools Prize for Teaching Excellence. This award honors excellent teaching in skilled trades education in U.S. public high schools. He is now in the running for one of 25 prizes totaling \$1.5 million, which will be awarded in the Fall of 2025. We are so proud to get to recognize him and all he has accomplished in his career.
  - We placed 3<sup>rd</sup> place overall in this year's Corporate Fitness Challenge.
- C. Board Member Reports  
There were no board member reports.
- D. Work-Based Learning Discussion with Oklahoma CareerTech and Meridian Technology Center  
Joe Steele, who works as the Apprenticeship Training Director at Meridian Technology, and Justin Siler, who works at Oklahoma CareerTech, presented on Work-Based Learning.

IV. **Proposed Consent Agenda**

All of the following items, which concern items of routine nature normally approved/accepted at Board meetings, will be approved/accepted by one vote unless any Board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:

- A. Financial Reports and Recommendations
1. Treasurer(s) Reports & Recommendations
  2. Encumbrance Orders **2024-2025**
    - a. General Fund - \$114,268.58
    - b. General Fund Salaries - \$35,552.04
    - c. Building Fund - \$97,408.44
    - d. G & E Funds - \$791.99
  3. Budget Amendment #12
  4. Activity Fund/PELL Grant Reports
  5. Activity Fund Transfers
  6. Activity Fund Sub Accounts & Purposes - FY26
- B. Previous Meeting Minutes: May 8, 2025 - Regular Board Meeting
- C. Request(s) for Out-of-State Travel:
1. Board Members (5)  
ACTE Vision 2025 Conference  
December 8-12, 2025  
Nashville, TN  
Estimated Cost: \$3,295.00 (each)

Tentative - Regular Board Meeting  
June 12, 2025

2. Superintendent, Assistant Superintendent, Executive Assistant  
ACTE Vision 2025 Conference  
December 8-12, 2025  
Nashville, TN  
Estimated Cost: \$3,105.00 (each)
  3. Instructors (2-TBD)  
ACTE Vision 2025 Conference  
December 8-12, 2025  
Nashville, TN  
Estimated Cost: \$3,105.00 (each)
  4. Chelsi Rateliff & Angela Young  
ACTE Vision 2025 Conference  
December 8-12, 2025  
Nashville, TN  
Estimated Cost: \$3,105.00 (each)
- D. Date/Time/Place for Next Board of Education Meeting(s):
1. Special Meeting (Board Retreat) on June 26, 2025, @ 9:00 a.m. at the SouthernTech Main Campus, Business Development Center, Room 203
  2. Regular Meeting on July 10, 2025, @ 11:30 a.m. at the SouthernTech Main Campus, Bob Thomason Board Room

Motion to approve items IV.A through IV.D, as presented. This motion, made by Brian McDaniel and seconded by David Leu, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, David Leu: Yea, Brian McDaniel: Yea,  
Georganne Westfall: Yea  
Yea: 5, Nay: 0

V. **Proposed Board Action Items:**

- A. Discussion and possible board action to accept the resignation of board member David Leu, zone #2

Motion to accept the resignation of board member David Leu, zone #2. This motion, made by Brian McDaniel and seconded by Bill Coleman, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:  
Yea  
Yea: 4, Nay: 0

*David Leu left the board meeting after his resignation.*

- B. Discussion and possible board action to approve the budget for 2025-2026
1. Notice of Public Hearing
  2. School Budget Financing Plan, 2025-2026

Motion to approve the budget for 2025-2026. This motion, made by Bill Coleman and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:  
Yea  
Yea: 4, Nay: 0

C. Discussion and possible board action to approve the inventory surplus

Motion to approve the inventory surplus. This motion, made by Brian McDaniel and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea

Yea: 4, Nay: 0

D. Discussion and possible board action to approve the Positional Membership MOU with OkACTE for FY26

Motion to approve the Positional Membership MOU with OkACTE for FY26. This motion, made by Georganne Westfall and seconded by Bill Coleman, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea

Yea: 4, Nay: 0

E. Discussion and possible board action to approve the Stephens County Agreement (Pro-Rate Share of Interest)

Motion to approve the Stephens County Agreement (Pro-Rate Share of Interest). This motion, made by Bill Coleman and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea

Yea: 4, Nay: 0

F. Discussion and possible board action to approve the FY26 Certificate and Municipal Order(s) as follows:

1. Carter County
2. Garvin County
3. Jefferson County
4. Johnston County
5. Love County
6. Murray County
7. Stephens County

Motion to approve the FY26 Certificate and Municipal Order(s), as presented. This motion, made by Bill Coleman and seconded by Brian McDaniel, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea

Yea: 4, Nay: 0

G. Discussion and possible board action to approve the resolution to join the Oklahoma Schools Insurance Group (OSIG)

Motion to approve the resolution to join the Oklahoma Schools Insurance Group (OSIG). This motion, made by Georganne Westfall and seconded by Bill Coleman, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea

Yea: 4, Nay: 0

- H. Discussion and possible board action to approve the purchase of an articulated dump truck for the HEO Program, totaling \$92,038.63 (will be purchased with grant money)

Motion to change the description from an articulated dump truck to an articulated front loader for the HEO Program and approve the purchase totaling \$92,038.63. This motion, made by Brian McDaniel and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- I. Discussion and possible board action to approve the FY26 SRO Contractual Agreement

Motion to approve the FY26 SRO Contractual Agreement. This motion, made by Bill Coleman and seconded by Brian McDaniel, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- J. Discussion and possible board action to approve Policy CG - Tuition, Financial Aid and Payment

Motion to approve Policy CG - Tuition, Financial Aid and Payment. This motion, made by Georganne Westfall and seconded by Bill Coleman, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- K. Discussion and possible board action to approve the revision to the 2025-2026 School Calendar

Motion to approve the revision to the 2025-2026 School Calendar. This motion, made by Bill Coleman and seconded by Brian McDaniel, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- L. Discussion and possible board action to approve the Workforce and Economic Development - WED - Specialist job description

Motion to approve the Workforce and Economic Development - WED - Specialist job description. This motion, made by Brian McDaniel and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- M. Discussion and possible board action to approve the Work-Based Learning Department - Structure and 5-year plan

Motion to approve the Work-Based Learning Department - Structure and 5-year plan. This motion, made by Georganne Westfall and seconded by Brian McDaniel, Passed. Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 5, Nay: 0

VI. **Proposed Executive Session**

Proposed Executive Session for the purpose of discussing the resignation(s), and employment of the positions listed below, including discussions of information, the disclosure of which would violate confidentiality requirements of State and/or Federal Law, as authorized by Title 25, Oklahoma Statutes Section 307 (B)(1) and (B)(7) and Title 70, Oklahoma Statutes Section 5-118.

- A. Discuss the appointment of an individual and/or interview candidates for vacant school board zone #5
- B. Resignations:
1. Marty Markve, Aviation Instructor, effective May 19, 2025
  2. Jeff McCathern, Diesel Instructor, effective June 30, 2025
  3. Dawn Garrison, WED Administrative Assistant, effective June 30, 2025
- C. Employment, as follows:
1. All full-time and part-time employees for the 2025-2026 school year as listed on Attachment A
  2. New Hires:
    - a. Lisa Driskill, Finance Specialist, effective July 1, 2025
    - b. Angela Leu, Counselor-Student Support Services, effective July 1, 2025
    - c. Keith Willis, Jr., Aviation Instructor, effective July 1, 2025
    - d. Jones Jones, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
    - e. Ty Runyan, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
    - f. Justin Smith, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
  3. Reassignments/Contract Changes:
    - a. Shannon McElroy, from Career Advisor to TANF Training Navigator, effective July 1, 2025
    - b. Josh Sisco, from WRO Job Coach to WED Client Services Coordinator, effective July 1, 2025
    - c. LaShyra Johnson, from IT Support to IT Specialist, effective July 1, 2025
    - d. Juli McClennahan, from Graphic Design Instructor to Career Advisor, effective July 1, 2025
    - e. April Salazar, from WRO Program Support to WRO Job Coach, effective July 1, 2025
    - f. Richard Denton, from Lead Custodian to Bus Driver, effective July 1, 2025
  4. Proposed Cost of Living/Salary Adjustments/Contracts for Regular Full-Time and Part-Time Positions
- D. Discussion and possible board action to approve the authorization of:
1. Superintendent Dr. Eric L. Ward, as the 2025-2026 Fiscal Agent for all Federal and State Programs, including E-Rate and Child Nutrition Fund, Bond Fund, General Fund, Building Fund, Activity Fund, Grant Fund; and all other School

Programs and Activities not listed; and Purchasing Agent for Southern Oklahoma  
Technology Center Independent School District

2. Angela Young as Encumbrance Clerk
  3. Linda Sullivan as Activity Fund Custodian
  4. Karen Nail as Minutes Clerk
  5. Chelsi Rateliff as Deputy Minutes Clerk
  6. Chelsi Rateliff as Treasurer
- E. Vote to convene or not convene into Executive Session

Motion to convene into an Executive Session at 1:25 p.m. This motion, made by Bill  
Coleman and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:

Yea

Yea: 4, Nay: 0

- F. Acknowledgment of Board's Return to Open Session

The Board returned from the Executive Session at 3:35 p.m.

- G. Statement of minutes of executive session

The board convened into an Executive Session at 1:25 p.m. Those attending the  
Executive Session were board members Dana Gossvener, Georganne Westfall, Bill  
Coleman, and Brian McDaniel; Eric Ward, Superintendent; Mike Martin, Assistant  
Superintendent; Angela Baker, Finance Director; and Jennifer Akins, HR  
Director. Only items listed on the Agenda were discussed. The Board took no action  
during the Executive Session.

## VII. **Proposed Personnel Action Items**

- A. Discussion and possible board action appointing an individual to the vacant school  
board zone #5

Motion to appoint Jack Jones to the school board zone #5 vacated by David Leu. This  
motion, made by Brian McDaniel and seconded by Georganne Westfall, Passed.

Bill Coleman: Nay, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:

Yea

Yea: 3, Nay: 1

Bill Coleman: Nay

- B. Discussion and possible board action to approve the resignations of:

1. Marty Markve, Aviation Instructor, effective May 19, 2025
2. Jeff McCathern, Diesel Instructor, effective June 30, 2025
3. Dawn Garrison, WED Administrative Assistant, effective June 30, 2025

Motion to approve items VII.B, as presented. This motion, made by Brian McDaniel and  
seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:

Yea

Yea: 4, Nay: 0

- C. Discussion and possible board action to approve the following employment:

1. All full-time and part-time employees for the 2025-2026 school year as listed on  
Attachment A

Tentative - Regular Board Meeting  
June 12, 2025

2. New Hires:
  - a. Lisa Driskill, Finance Specialist, effective July 1, 2025
  - b. Angela Leu, Counselor - Student Support Services, effective July 1, 2025
  - c. Keith Willis, Jr., Aviation Instructor, effective July 1, 2025
  - d. Jones Jones, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
  - e. Ty Runyan, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
  - f. Justin Smith, Adjunct - Basic Peace Officer Instructor, effective June 12, 2025
3. Reassignments/Contract Changes:
  - a. Shannon McElroy, from Career Advisor to TANF - Training Navigator, effective July 1, 2025
  - b. Josh Sisco, from WRO Job Coach to WED Client Services Coordinator, effective July 1, 2025
  - c. LaShyra Johnson, from IT Support to IT Specialist, effective July 1, 2025
  - d. Juli McClennahan, from Graphic Design Instructor to Career Advisor, effective July 1, 2025
  - e. April Salazar, from WRO Program Support to WRO Job Coach, effective July 1, 2025
  - f. Richard Denton, from Lead Custodian to Bus Driver, effective July 1, 2025  
No action was taken.

Motion to approve items VII.C 1, 2 (a through f), and 3 (a through e). No action was taken on item VII.C 3-f. This motion, made by Georganne Westfall and seconded by Brian McDaniel, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

4. Proposed Cost of Living/Salary Adjustments/Contracts for Regular Full-Time and Part-Time Positions

Motion to approve a 5% increase for exempt employees and a 10% increase for non-exempt employees. This motion, made by Brian McDaniel and seconded by Georganne Westfall, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall: Yea  
Yea: 4, Nay: 0

- D. Discussion and possible board action to approve the authorization of:
  1. Superintendent Dr. Eric L. Ward, as the 2025-2026 Fiscal Agent for all Federal and State Programs, including E-Rate and Child Nutrition Fund, Bond Fund, General Fund, Building Fund, Activity Fund, Grant Fund; and all other School Programs and Activities not listed; and Purchasing Agent for Southern Oklahoma Technology Center Independent School District
  2. Angela Young as Encumbrance Clerk
  3. Linda Sullivan as Activity Fund Custodian
  4. Karen Nail as Minutes Clerk
  5. Chelsi Rateliff as Deputy Minutes Clerk
  6. Chelsi Rateliff as Treasurer

Tentative - Regular Board Meeting  
June 12, 2025

Motion to approve item VII.D, as presented. This motion, made by Brian McDaniel and seconded by Bill Coleman, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:  
Yea

Yea: 4, Nay: 0

VIII. **New Business**

There was no new business.

IX. **Adjourn**

Motion to adjourn at 3:41 p.m. This motion, made by Bill Coleman and seconded by Brian McDaniel, Passed.

Bill Coleman: Yea, Dana Gossvener: Yea, Brian McDaniel: Yea, Georganne Westfall:  
Yea

Yea: 4, Nay: 0

Tentative





## **DENTAL HYGIENE CALENDAR 2025-2026**

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August 21	DH Orientation
August 22	DH White Coat Ceremony
August 25	Fall semester classes begin
September 1	Labor Day holiday, no classes
September 19-20	ODHA Annual Session, no classes
October 10	OU Fall Break, no classes
November 26-28	Thanksgiving holiday, no classes
December 15-19	Finals week
January 12	Spring semester classes begin
January 19	MLK holiday, no classes
February 6-7	OkMOM Free Dental Clinic, no classes
February 18	Legislative Day at the Capitol, no classes
March 16-20	Spring Break, no classes
April 16	Scientific Day, no classes
May 11-15	Finals week
May 13	DH Awards Ceremony
May 14	College of Dentistry Convocation

## FY26 District Communication Platforms

- Achademix - Information system storing student attendance, grades and school and individual communication
- Achademix: Connect - downloadable app and an extension of Achademix, designed to work seamlessly with the primary information system.
- Microsoft Outlook, Teams and all 365 apps - Email, messaging, work systems
- Canvas - Class and school communication in the learning environment
- School Messenger - safety, weather and whole group messaging
- Monday.com - program and class interest tracking and communication
- OK Career Guide - resume and job search site
- SouthernTech Facebook and Messenger - SouthernTech Facebook page may respond to questions asked
- Faronics Insight Classroom Management Software - In classroom safety management allowing messages to be sent to individual and classroom student computer
- Text Em All

**PERSONAL ELECTRONIC DEVICES**

I. It is the policy of the Board of Education that a student may possess a personal electronic device while on school premises, or while in transit under the authority of the school, or while attending any function sponsored or authorized by the school upon consent of both the student's parent or guardian, and the superintendent or the superintendent's designee. Students may be issued a device by the school district such as a laptop, tablet or other electronic device. School-issued devices or school-approved devices are exempt from the requirements of this policy and shall be utilized only for educational purposes by students.

Students are prohibited from utilizing cell phones and personal electronic devices while on the campus of a public school district from bell to bell. Exceptions may be made as follows:

1. Instructional Use: Students may use personal electronic devices when authorized by the teacher or instructor to accomplish tasks associated with classroom instruction. This includes accessing educational resources, conducting research, participating in class activities, or completing assignments as directed by instructional staff.
2. Emergency use of cell phones or personal electronic devices by students during the school day. Emergency use includes situations where immediate communication is needed for safety or urgent personal matters. This includes, but is not limited to:
  - a. Medical Emergencies – Calling 911 or a parent if a student or someone nearby is having a severe health crisis (e.g., asthma attack, allergic reaction, seizure).; or
  - b. Natural Disasters or Lockdowns – Communicating with law enforcement or family during events like tornados, fires, lockdowns, or other emergencies affecting the school; or
3. Use of cell phones or personal electronic devices by students who use them to monitor health issues. This includes, but is not limited to, glucose monitoring which may occur multiple times during the school day; or
4. Students with special needs may use cell phones or personal electronic devices during class time or during the school day if their IEP, Medical Plan, or 504 Plan explicitly requires it as assistive technology for medically or

educationally necessary purposes. To qualify for this exception, the use must be listed as a documented accommodation necessary for instruction or communication within the student's IEP, Medical Plan, or 504 Plan.

“Bell to bell” means the time between the first bell ringing at the start of the school day to begin instructional time until the dismissal bell at the end of the school day to end instructional time.

“Personal electronic device” means a personal device capable of connecting to a smart phone, the Internet, or a cellular or Wi-Fi network, or directly connecting to another similar device. Personal electronic devices include, but are not limited to, smart watches, smart headphones, laptops, tablets, and smart glasses. Personal electronic devices shall not include school-issued or school approved devices that are specifically limited for use in classroom instruction.

II. Students found to be using any personal electronic device for any illegal purpose, violation of privacy, or to in any way send or receive personal messages, data, or information that would contribute to or constitute cheating on tests or examinations shall be subject to discipline and the device may be confiscated by the administration of the school district.

Any personal wireless communication device that is confiscated will be returned to the student at the end of the school day. Students violating this rule may be disallowed from carrying any wireless telecommunication device following the incident unless the device is utilized to monitor a health condition.

Students found to be in possession of or using a personal electronic device in violation of the rules shall be subject to disciplinary action under the student discipline policy. Punishment for violation will be determined by the administration on a case-by-case basis.

**REFERENCE: 70 O.S. §1-126**  
**70 O.S. §24-101.1, et seq.**  
**70 O.S. §24-102**

Adoption Date: 7/10/2025

Southern Oklahoma Technology Center









[REDACTED]  
[REDACTED]

[REDACTED]  
[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]  
[REDACTED]

Meraki License Renewal				\$76,295.00
Product	Quantity	Price	Amount	
 Meraki MR Enterprise Cloud AP Controller License, 1 Year	89	\$130.00	\$11,570.00	
 Meraki Enterprise + 1 Year Enterprise Support - Subscription License - 1 Camera - 1 Year	222	\$210.00	\$46,620.00	
 Meraki MS225-48FP Enterprise + 1 Year Enterprise Support - Subscription License - 1 Switch - 1 Year	11	\$346.00	\$3,806.00	
 Meraki MX84 Advanced Security License and Support, 1 Year	1	\$1,472.00	\$1,472.00	
 Meraki MS425-16 Enterprise + 1 Year Enterprise Support - Subscription License - 1 Switch - 1 Year	1	\$730.00	\$730.00	
 Meraki MS125-48FP Enterprise + 1 Year Enterprise Support - Subscription License - 1 Switch - 1 Year	1	\$109.00	\$109.00	
 MERAKI MS125-48FP ENTERPRISE LICENSE AND SUPPORT, 1 YEAR	1	\$213.00	\$213.00	
 Meraki MX400 Advanced Security License and Support, 1 Year	1	\$11,775.00	\$11,775.00	



6/13/2025

[Redacted]

[Redacted]

We are pleased to quote the following for your consideration:

**TAKEUCHI TL6R 2024 model w/ 5 hours, Unit # TL24181, S/N 406005793.**

The following Factory and Dealer Options are included in the package:

- **TAKEUCHI TL6R 2024, CANOPY, RUBBER TRACKS**

The following Attachments are included:

- **WERK-BRAU 67" TOOTH LOW PROFILE DIRT BUCKET TL6**

**Additional Details:**

<b>Sales Price:</b>	<b>\$47,465.86</b>
<b>Sales Tax:</b>	(Pending Tax Exemption)
<b>Sub Total:</b>	<b>\$47,465.86</b>
<b>Total Price:</b>	<b><u>\$47,465.86</u></b>

*Subject to all applicable taxes. If taxes listed above, Total Price is Sales plus applicable taxes\**  
**PRICING IS SUBJECT TO POTENTIAL TARIFF-RELATED SURCHARGES, WHICH MAY NOT BE REFLECTED IN THE TOTAL ABOVE**

We believe the equipment as quoted will exceed your expectations. On behalf of Kirby-Smith Machinery, Inc., thank you for the opportunity to quote you this package.

Sincerely,

[Redacted Signature Block]

COMPACT TRACK LOADER

**TAKEUCHI**

*From World First to World Leader*

# TL6R



# Product Features & Specifications

## ENGINE

- U.S. EPA Final Tier 4 Emission Compliant
- Turbocharged
- DOC+DPF Exhaust After Treatment
- Active Power Control Power Management System
- Working Modes - Power and ECO
- Automatic Fuel Bleed System
- High Capacity Radiator and Hydraulic Oil Cooler Mounted Side-by-Side on Swing Out Frame
- Dual Element Air Filter

## ELECTRICAL

- Multi-Informational Display
- Sealed Rocker Switches
- 12 volt System with 60 amp Alternator
- Work Lights, Front and Rear
- Engine Preheat
- Hour Meter
- Back-up Alarm
- Horn

## TAKEUCHI FLEET MANAGEMENT

- 2 Year Standard Service
- Minimize Downtime
- Remote Diagnostics
- Utilization Tracking
- Proactive Maintenance
- Control Costs

## UNDERCARRIAGE AND FRAME

- Permanently Sealed Track Rollers with Metal Face Seals
- Double and Triple Flange Track Rollers
- Fully Welded Frame with Integrated Cross Members
- Front and Rear Tie-Down and Lift Points
- Integrated Rear Bumper
- Two-Speed Travel
- 12.6" Quiet Ride Track Design

## OPERATOR'S STATION

- Tilt-up Operator's Station
- Deluxe Adjustable Suspension Seat
- Rear Pivoting Seat Bar with Integrated Arm Rest
- ROPS / FOPS Structure
- Retractable 2" Seat Belt
- Retractable 3" Seat Belt (optional)
- 3 Point Retractable Seat Belt (optional)
- Pressurized Cab with Swing Out Door, A/C, Heat, Defrost and Front Wiper, AM/FM/MP3 Radio with NOAA Weatherband (optional)

## HYDRAULIC & WORKING EQUIPMENT

- Cushioned Boom Cylinders
- Boom Float with Detent
- Hydraulic Pilot Controls
- Proportional Auxiliary Controls with Detent
- Pressure Relieving 1/2" Flat Faced Coupler Body
- 14-Pin Connector
- Hydraulic Self Leveling
- Mechanical Quick Coupler (Canopy)
- Hydraulic Quick Coupler
  - Cab - Standard Equipment
  - Canopy - optional

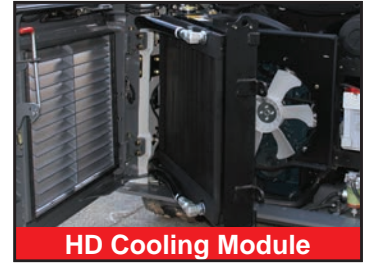
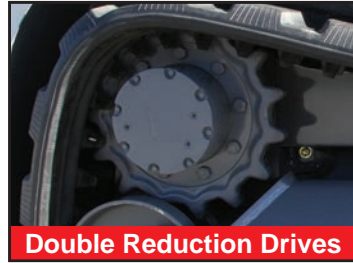


Convenient Service and Maintenance Access



Integrated Undercarriage

# TOUGH, RUGGED, EFFICIENT



The TL6R provides an excellent blend of power and performance featuring a Final Tier 4 emission compliant 65 hp engine that is well matched to this 7,480 lbs, radial lift loader. It has a bucket breakout force of 5930 lb and traction force of over 8650 lb giving it plenty of power to excavate, grade, and maneuver on the job site. With a height of 6 ft 5.8 in and a width of just over 5 ft the dimensions of the TL6R allow it to excel on job sites with height and width restrictions. The interior of the machine has rocker switches and color multi-informational

display laid out intuitively overhead within easy reach of the operator. Pilot controls deliver unmatched precision and control, and they are low effort to minimize operator fatigue. A rear view camera and wide angle rear view mirror provide the operator with greater peace of mind during operation, and the Takeuchi Fleet Management System (TFM) allows the machine to be managed remotely for health, service and maintenance, location, and operating hours minimizing downtime and helping to control costs.



Spacious operator's platform with easy to reach controls and switches.

## OPERATING PERFORMANCE

Operating Weight - Canopy	7,485 lb	(3,395 kg)
Cab	7,780 lb	(3,530 kg)
Tipping Load	5,269 lb	(2,390 kg)
Rated Operating Capacity, SAE J818*	1,841 lb	(835 kg)
Operating Load at 50% of Tipping Load	2,635 lb	(1,195 kg)
Bucket Breakout Force	5,930 lb	(2,690 kg)
Lift Arm Breakout Force	4,860 lb	(2,205 kg)
Traction Force	8,655 lb	(3,926 kg)
Ground Pressure - Canopy	4.9 psi	(33.5 kPa)
Ground Pressure - Cab	5.1 psi	(34.8 kPa)
Travel speed - Low	4.3 mph	(7.0 km/hr)
High	6.2 mph	(10.0 km/hr)

\*Operating capacity of track loaders is rated according to SAE J818 at no more than 35% of the tipping load.

## HYDRAULIC SYSTEM

Auxiliary Flow - Primary Circuit	17.8 gpm	(67.4 Lpm)
Hydraulic System Pressure	2,988 psi	(20.6 MPa)

## ENGINE

Make / Model	Kubota / V2403-CR-TE4B
Engine Displacement	148.5 cu in (2.4 L)
Horsepower @ 2,700 rpm	65.2 hp (48.6 kW)
Maximum Torque @ 1,500 rpm	144.3 ft-lb (195.6 Nm)

## FLUID CAPACITIES

Engine Lubrication	7.6 qt	(7.2 L)
Cooling System	14.0 qt	(13.0 L)
Fuel Tank Capacity	20.0 gal	(75.7 L)
Fuel Consumption (65% of Full Load)	2.69 gal/hr	(10.2 L/hr)
Hydraulic Reservoir Capacity	7.9 gal	(30.0 L)
Hydraulic System Capacity	13.5 gal	(51.0 L)



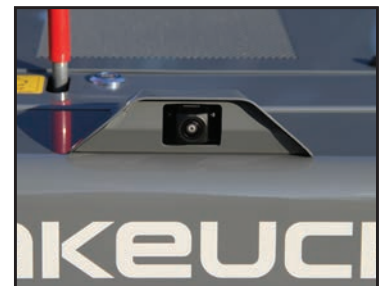
Multi-Informational Display



Pilot Operated Controls



Cab with Swing Out Door



Rear View Camera

## ATTACHMENTS

Takeuchi now offers attachments for all of your Takeuchi equipment. See your authorized Takeuchi dealer for additional information and attachment options.



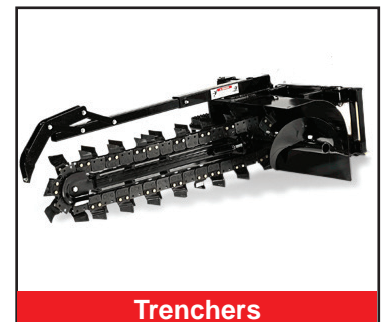
Grapple - Scrap



Dozer Blades

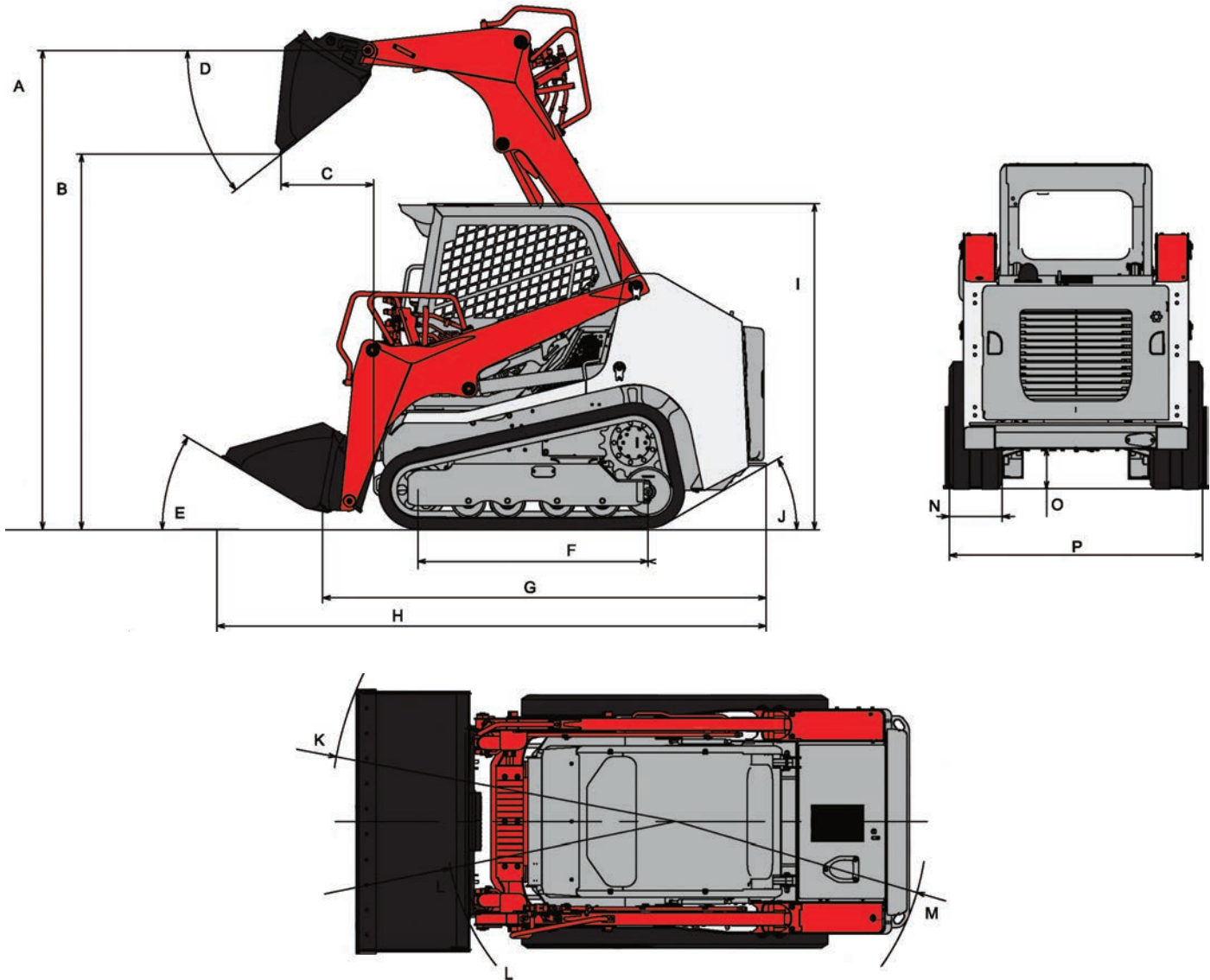


Pallet Forks



Trenchers

# TL6R Compact Track Loader



## MACHINE DIMENSIONS

A	Maximum Lift Height to Bucket Pin	9 ft 6.4 in	(2,905 mm)
B	Dump Height Fully Raised	7 ft 5.6 in	(2,275 mm)
C	Dump Reach Fully Raised	1 ft 10.0 in	(560 mm)
D	Dump Angle	38°	
E	Rollback Angle	31°	
F	Track Ground Contact Length	4 ft 6.9 in	(1,395 mm)
G	Machine Length	8 ft 9.9 in	(2,689 mm)
H	Transport Length	10 ft 11.1 in	(3,330 mm)
I	Transport Height	6 ft 5.8 in	(1,975 mm)
J	Departure Angle	30°	
K	Clearance Circle with Bucket	6 ft 10.5 in	(2,095 mm)
L	Clearance Circle without Bucket	4 ft 6.9 in	(1,395 mm)
M	Clearance Circle Rear	4 ft 11.8 in	(1,520 mm)
N	Track Width	12.6 in	(320 mm)
O	Ground Clearance	9.1 in	(230 mm)
P	Overall Width without Bucket	5 ft 0.2 in	(1,530 mm)



**2 YEAR**  
**2,000 HOUR**  
**FULL MACHINE**  
**WARRANTY**



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FORM: TL6R Compact Track Loader Spec Sheet - Dec. 2017

**TAKEUCHI**  
From World First to World Leader

<b>New Employee</b>	<b>Position</b>	<b>Salary Type</b>	<b>Contract Length</b>	<b>Hire Date</b>	<b>Base Rate</b>
Wendy Bowman	Finance Specialist	Exempt	216	7/10/2025	\$48,500.00
Gustavo Ocana	Graphic Design Instructor	Exempt	205	7/28/2025	\$65,000.00
Justin "Brock" McMillin	Diesel Technology Instructor	Exempt	205	7/14/2025	\$58,000.00
Reisa Johnston	PT WED Health Instructor	HNE	995	7/1/2025	\$32,835.00
Carl Lomenick	Adjunct-Safety, Industrial Maint.	Non-Exempt	<295	7/10/2025	\$35.00
<b>Reassignments/Contract Changes</b>	<b>Position Change</b>		<b>Reason</b>	<b>Effective date</b>	
Tom Hefley	Facilities Maintenance Instructor to Industrial Mechanics Instructor			7/10/2025	

<b>Resignations/Non-Renewals/Terminations</b>	<b>Position</b>		<b>Original Hire Date</b>	<b>Effective Date</b>	
Tim Bartholow	Industrial Equipment Instructor		4/8/2019	7/9/2025	

Amount in Lieu of SS	Total Pay Rate	Comments
\$3,710.25	\$52,210.25	Start date 7/14/2025 prorated to 209 days; Annual salary prorated to \$50,518.25
\$4,972.50	\$69,972.50	Start date 7/28/2025 prorated to 190 days; Salary prorated to \$64,852.56
\$4,437.00	\$62,437.00	
\$0.00	\$32,835.00	PT WED Instructor @ \$33.00/hr- missed on the re-hire list. Retro COLA to 7/1/25
\$0.00	\$35.00	Effective July 10, 2025
		<b>Comments</b>
		Changing role/title. Contract terms and pay stay the same.

		<b>Comments</b>
		Voluntary Resignation