

**EAST CHINA SCHOOL DISTRICT
RESCHEDULED REGULAR BOARD OF EDUCATION MEETING**

**Innovation Center Conference Room
Monday, February 9, 2026
6:00 PM**

Michael Westrick, President
Karen Cedar, Vice-President
Ronald Miller, Treasurer
Jessica Becker, Secretary

Jamie Haslem, Trustee
Lindsay Chopp, Trustee
Shawn Treadaway, Trustee
Suzanne Cybulla, Superintendent

AGENDA

1. **Call to Order/Moment of Silence/Pledge of Allegiance**
2. **Ceremonial Oath of Office, *Suzanne Cybulla***
3. **Election of Officers:**
 - a. President
 - b. Vice President
 - c. Treasurer
 - d. Secretary
 - e. Assistant to the Secretary - Appointment
4. **Items of Interest, Recognition and Inquiry**
 - a. Board of Education Members
 - b. Administration
5. **Special Recognition: School Board Member Recognition, *Suzanne Cybulla***

January 2026 is School Board Member Appreciation Month. We are fortunate in East China to have such a dedicated group of individuals to serve as board members in our district. Board members serve without compensation, which is a true testament to their dedication. On behalf of the staff, students, and community, we would like to thank each board member for their service to our community.

Karen Cedar - since 2019 - 7 years
Michael Westrick - since 2019 - 7 years
Jessica Becker - since 2023 - 3 years
Ronald Miller - since 2023 - 3 years
Jamie Haslem - since 2024 - 2 years
Lindsay Chopp - since 2025 - 1 year
Shawn Treadaway - since March of 2025
6. **Consent Agenda**
 - a. Approval of Minutes
 - i. Special Board of Education Meeting December 15, 2025

ii. Regular Board of Education Meeting December 15, 2025

b. Approval of Payment of Bills, Financial Statement and Schedule of Investments

7. Department Reports

8. Information/Discussion Items

a. Bond 2020 Update, *AUCH General Contractors*

b. FY2026 Budget Revision, *Angie Gleason*

c. Michigan Association of School Boards - election of member to the MASB Board of Directors

9. Recognition of Persons Wishing to Address the Board

This portion of the agenda is for citizens to address any questions or comments to the Board. The Board will listen, take comments and questions under advisement, and not respond at this time. The presiding officer will refer questions to the superintendent for research and response.

10. Closed Session

Recommended Action: Motion to move into closed session pursuant to MCL 15.268(h) to discuss material exempt from discussion or disclosure by state or federal statute (in this case: MCL 15.243(g)) and MCL 15.268(e) to discuss specific pending litigation with legal counsel.

11. Action Items

a. Strategic Plan 2025-2030

b. FOIA Appeal 25-04

12. Adjournment

Special Board Meeting

Monday, December 15, 2025 4:00 PM

Innovation Center Conference Room, 1585 Meisner Road, East China, MI 48054

Jessica Becker: Absent, Karen Cedar: Present, Lindsay Chopp: Present, Jamie Haslem: Present, Ronald Miller: Absent, Shawn Treadaway: Present, Michael Westrick: Present.

1. Call to Order/Moment of Silence/Pledge of Allegiance
The meeting was called to order by President *Michael Westrick* at 4:00 p.m.
2. Strategic Plan
President Westrick referenced a copy of the Strategic Plan 2025-2030 summary. *Superintendent Cybulla* discussed each target statement compiled during the Strategic Planning meeting and shared associated measures for the objectives in the strategic plan. The Board had discussion and asked questions. The Strategic Plan will be voted on at the January regular Board of Education meeting. The Innovation Center offerings were discussed, as well as SC4 dual enrollment.
3. Recognition of Persons Wishing to Address the Board
This portion of the agenda is for citizens to address any questions or comments to the Board. The Board will listen, take comments and questions under advisement, and not respond at this time. The presiding officer will refer questions to the superintendent for research and response.
None
4. Adjournment
There being no further business before the Board, President *Michael Westrick* declared the meeting adjourned at 5:24 p.m.

The East China School District will work in partnership with parents, students, and the community to ensure every child will learn successfully.

Board Secretary

Regular Board of Education Meeting

Monday, December 15, 2025 6:00 PM

Innovation Center Conference Room, 1585 Meisner Road, East China, MI 48054

Jessica Becker: Absent, Karen Cedar: Present, Lindsay Chopp: Present, Jamie Haslem: Present, Ronald Miller: Present, Shawn Treadaway: Present, Michael Westrick: Present. Jessica Becker: Present.

1. Call to Order/Moment of Silence/Pledge of Allegiance
The meeting was called to order by President *Michael Westrick* at 6:00 p.m.
2. Items of Interest, Recognition and Inquiry
 - 2.a. Board of Education Members
Trustee Chopp wished students a Merry Christmas and a safe break.
 - 2.b. Administration
Superintendent Cybulla wished everyone a Merry Christmas and Happy New Year and invited them to the MC Band Holiday concert at 7 pm at the PAC.
3. Academic Spotlight - Pine River Elementary, *Rachel Card*, Principal Reading Instruction & Learning
Principal *Rachel Card* introduced her Pine River Elementary students, who presented Reading and Instruction & Learning. Each grade level taught the Board skills in reading. Teachers *Cristina Malburg*, *Amy Langmesser*, and *Kerri Wahl* shared learning pathways. The Board commented on the students' great communication skills.
4. Consent Agenda
To approve items under the consent agenda as presented:.. This motion, made by Jessica Becker and seconded by Lindsay Chopp, Carried.
Yea: 7, Nay: 0
 - 4.a. Approval of Minutes
 - 4.a.i. Regular Board of Education Meeting November 17, 2025
 - 4.b. Approval of Payment of Bills, Financial Statement and Schedule of Investments
5. Department Reports
The following departments gave a report: Personnel, Curriculum, Business Office, Operations, Technology, and Safety and Security.
6. Information/Discussion Items
 - 6.a. FOIA Appeal
On behalf of the District's Attorney, *Angie Gleason* presented a FOIA Appeal by Laurie Gardner for denial of a public record. The FOIA response was denied due to the release of the record was protected by FERPA.
7. Recognition of Persons Wishing to Address the Board
This portion of the agenda is for citizens to address any questions or comments to the Board. The Board will listen, take comments and questions under advisement, and not respond at this time. The presiding officer will refer questions to the superintendent for research and response.
None
8. Closed Session
Recommended Action: Pursuant to Section 8(1)(b) of the Open Meetings Act (Act 267 of 1976) and upon the request of the student's parents, I

move that the Board of Education go into closed session for the purpose of conducting a hearing to consider the discipline of a student Pursuant to Section 8(1)(b) of the Open Meetings Act (Act 267 of 1976) and upon the request of the student's parents, I move that the Board of Education go into closed session for the purpose of conducting a hearing to consider the discipline of a student. This motion, made by Karen Cedar and seconded by Jamie Haslem, Carried.

Yea: 7, Nay: 0

The Board of Education returned to Open Session at 7:28 p.m.

9. Action Items

Motion to amend the agenda to add an action item: (c) 2025-01 Student Discipline. This motion, made by Karen Cedar and seconded by Ronald Miller, Carried.

Yea: 7, Nay: 0

9.a. Annual Summer Tax Collection

Per administration recommendation, the Board of Education approves the resolution for summer tax collection as presented at the November 17, 2025, regular Board of Education meeting. This motion, made by Lindsay Chopp and seconded by Shawn Treadaway, Carried.

Yea: 7, Nay: 0

9.b. FOIA Appeal 25-02

That the Board of Education uphold the FOIA Coordinator's denial of the 25-02 FOIA request by Laurie Gardner and issue written notice to the requester affirming the denial in accordance with the Freedom of Information Act. This motion, made by Lindsay Chopp and seconded by Shawn Treadaway, Carried.

Yea: 7, Nay: 0

9.c. 2025-01 Student Discipline

Per administration recommendation, the Board of Education accepts the recommendation for student 2025-01 presented at the December 15, 2025, student discipline hearing. This motion, made by Lindsay Chopp and seconded by Jamie Haslem, Carried.

Yea: 7, Nay: 0

10. Adjournment

There being no further business before the Board, President *Michael Westrick* declared the meeting adjourned at 7:31 p.m.

The East China School District will work in partnership with parents, students, and the community to ensure every child will learn successfully.

Board Secretary

**EAST CHINA SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
January 26,2026**

FOR ACTION: Manifest and Payment of Bills

A manifest of the bills for December 2025 is enclosed.

RECOMMENDATION:

The administration is recommending that the Board approve bills paid in the amounts of:

- General Fund - \$4,598,843.84
- Cafeteria Fund - \$152,491.70
- Latchkey Fund - \$151.86
- Internal Service Fund - \$17,273.02
- Sinking Fund – \$13,750.00
- Capital Projects - \$1,468,243.66
- Student Activity - \$75,705.11

**Bills to be Approved
East China Sch District
12/31/2025**

<u>Check #</u>	<u>Chk Date</u>	<u>Vendor Name</u>	<u>Acct Nr</u>	<u>Description</u>	<u>Amount</u>
00082072	12/22/2025	A PARTS WAREHOUSE	5730	SUPPLIES-FLEET REPAIR PARTS	217.39
				Vendor Total:	217.39
00082073	12/22/2025	A PLUS AUTO GLASS	4150	REPAIRS-BUSES	175.00
				Vendor Total:	175.00
00082001	12/09/2025	ACCELERATE EDUCATION INC	3450	SOFTWARE LICENSES	35,005.00
				Vendor Total:	35,005.00
00005805	12/23/2025	AFLAC	9440	A/P AMERICAN FAMILY CANCER	287.75
				Vendor Total:	287.75
00005793	12/04/2025	AMAZON CAPITAL SR INC	5101	SUPPLIES- ART	44.97
00005793	12/04/2025		5107	SUPPLIES- SCIENCE	119.55
00005793	12/04/2025		5110	TEACH SUPPLIES/MATERIALS	820.93
00005793	12/04/2025		5190	SUPPLIES	5,636.07
00005793	12/04/2025		5790	SUPPLIES-TRANSPORTATION	672.63
00005793	12/04/2025		5910	SUPPLIES-OFFICE	3.64
00005793	12/04/2025		5942	SUPPLIES-MEDICAL	430.98
00005793	12/04/2025		5950	SUPPLIES-CUSTODIAL	1,439.65
00005793	12/04/2025		5955	SUPPLIES-MAINTENANCE	369.99
00005793	12/04/2025		5960	SUPPLIES-ATHLETICS	178.98
00005793	12/04/2025		5980	SUPPLIES-SMALL TOOLS	49.00
00005793	12/04/2025		5991	Supplies - PAC	60.98
00005803	12/15/2025		5110	TEACH SUPPLIES/MATERIALS	2,118.03
00005803	12/15/2025		5190	SUPPLIES	1,722.04
00005803	12/15/2025		5910	SUPPLIES-OFFICE	414.32
00005803	12/15/2025		5955	SUPPLIES-MAINTENANCE	3,708.60
00005803	12/15/2025		5960	SUPPLIES-ATHLETICS	114.68
00005803	12/15/2025		7910	MISC EXPENSES	23.99
00005804	12/19/2025		5105	SUPPLIES- MUSIC	40.32
00005804	12/19/2025		5107	SUPPLIES- SCIENCE	312.40
00005804	12/19/2025		5108	SUPPLIES- SOCIAL SCIENCE	26.41
00005804	12/19/2025		5110	TEACH SUPPLIES/MATERIALS	-311.99
00005804	12/19/2025		5190	SUPPLIES	2,485.70
00005804	12/19/2025		5910	SUPPLIES-OFFICE	143.09
00005804	12/19/2025		5942	SUPPLIES-MEDICAL	45.98
00005804	12/19/2025		5950	SUPPLIES-CUSTODIAL	74.40
00005804	12/19/2025		5955	SUPPLIES-MAINTENANCE	508.99
00005804	12/19/2025		5960	SUPPLIES-ATHLETICS	48.80
00005804	12/19/2025		5991	Supplies - PAC	18.97
				Vendor Total:	21,322.10
00082002	12/09/2025	APAC PAPER & PACKAGING CORP	5950	SUPPLIES-CUSTODIAL	2,112.07
00082074	12/22/2025		5950	SUPPLIES-CUSTODIAL	833.44
				Vendor Total:	2,945.51
00082003	12/09/2025	ARCH ENVIRONMENTAL GROUP	3193	SERVICES - INSPECTIONS	575.50
00082075	12/22/2025		3193	SERVICES - INSPECTIONS	412.50
				Vendor Total:	988.00
00082076	12/22/2025	ATKINSON, PARKER	3112	CONTRACTED SERVICES	34.50
				Vendor Total:	34.50
00082078	12/22/2025	AUTO CRAFT	4150	REPAIRS-BUSES	1,068.20
				Vendor Total:	1,068.20

**Bills to be Approved
East China Sch District
12/31/2025**

<u>Check #</u>	<u>Chk Date</u>	<u>Vendor Name</u>	<u>Acct Nr</u>	<u>Description</u>	<u>Amount</u>
00082006	12/09/2025	AUTO VALUE PORT HURON	5730	SUPPLIES-FLEET REPAIR PARTS	1,135.35
00082006	12/09/2025		5790	SUPPLIES-TRANSPORTATION	151.08
00082079	12/22/2025		4160	REPAIRS-VEHICLES	276.08
00082079	12/22/2025		5730	SUPPLIES-FLEET REPAIR PARTS	144.96
				Vendor Total:	1,707.47
00082080	12/22/2025	AUTO ZONE LLC	5730	SUPPLIES-FLEET REPAIR PARTS	15.36
				Vendor Total:	15.36
00082081	12/22/2025	BERMAN, KIMBERLY M	3112	CONTRACTED SERVICES	138.00
				Vendor Total:	138.00
00082008	12/09/2025	BLACKBOARD INC	3450	SOFTWARE LICENSES	2,604.27
				Vendor Total:	2,604.27
00082082	12/22/2025	BLACKSTOCK, HERBERT C	3112	CONTRACTED SERVICES	103.50
				Vendor Total:	103.50
00082009	12/09/2025	BLB ENGRAVING SERVICES	5960	SUPPLIES-ATHLETICS	176.00
				Vendor Total:	176.00
00005830	12/24/2025	BMO	3220	PROF DEVELOPMENT FEES	75.00
00005830	12/24/2025		3410	TELEPHONE/DATA COMMUNICATION	400.14
00005830	12/24/2025		3430	POSTAGE	58.83
00005830	12/24/2025		3450	SOFTWARE LICENSES	1,676.99
00005830	12/24/2025		3510	ADVERTISING	588.77
00005830	12/24/2025		3610	PRINTING & BINDING	316.00
00005830	12/24/2025		5105	SUPPLIES- MUSIC	283.48
00005830	12/24/2025		5123	SUPPLIES-LIFE SKILLS	385.55
00005830	12/24/2025		5190	SUPPLIES	6,716.34
00005830	12/24/2025		5210	TEXTBOOKS	133.69
00005830	12/24/2025		5710	SUPPLIES-Gas	67.98
00005830	12/24/2025		5910	SUPPLIES-OFFICE	34.38
00005830	12/24/2025		5950	SUPPLIES-CUSTODIAL	7.46
00005830	12/24/2025		5955	SUPPLIES-MAINTENANCE	3,052.75
00005830	12/24/2025		5990	MISC SUPPLIES & MATERIALS	600.00
				Vendor Total:	14,397.36
00005815	12/31/2025	BP ENERGY RETAIL CO LLC	5510	NATURAL GAS	19,785.14
				Vendor Total:	19,785.14
00082010	12/09/2025	BSN/PASSON'S/GSC/CONLIN	5960	SUPPLIES-ATHLETICS	424.00
00082083	12/22/2025		5960	SUPPLIES-ATHLETICS	1,526.40
				Vendor Total:	1,950.40
00082084	12/22/2025	BURKE'S SPORT HAVEN	5960	SUPPLIES-ATHLETICS	44.00
				Vendor Total:	44.00
00082085	12/22/2025	CAMFIL USA INC	5957	SUPPLIES - FILTERS	635.00
				Vendor Total:	635.00
00081997	12/08/2025	CAOQUETTE, MELISSA A.	9436	A/P GARNISHMENTS	900.00
00082067	12/23/2025		9436	A/P GARNISHMENTS	900.00
				Vendor Total:	1,800.00
00082011	12/09/2025	CARE OF SOUTHEASTERN	3140	SERVICES-STAFF GUIDANCE	1,850.00
				Vendor Total:	1,850.00

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00082086	12/22/2025	CARMAN, HEATHER C	3112	CONTRACTED SERVICES	69.00
				Vendor Total:	69.00
00082087	12/22/2025	CARTER CROMPTON INC	4120	REPAIRS-EQUIPMENT	3,600.00
				Vendor Total:	3,600.00
00082012	12/09/2025	CENTRAL MICHIGAN PAPER	5190	SUPPLIES	3,612.00
00082088	12/22/2025		5190	SUPPLIES	1,320.00
				Vendor Total:	4,932.00
00082013	12/09/2025	CINTAS CORPRATION LOC724	5790	SUPPLIES-TRANSPORTATION	204.20
00082089	12/22/2025		5790	SUPPLIES-TRANSPORTATION	198.90
				Vendor Total:	403.10
00082014	12/09/2025	CITY OF MARINE CITY	3130	PUPIL SERVICES-GENERAL	25,000.00
				Vendor Total:	25,000.00
00082015	12/09/2025	COCHRANE SUPPLY	5955	SUPPLIES-MAINTENANCE	599.79
				Vendor Total:	599.79
00082090	12/22/2025	CULLIGAN	3190	OTHER PROFESSIONAL SERVICES	93.00
				Vendor Total:	93.00
00082016	12/09/2025	CUMMINS BRIDGEWAY LLC	5730	SUPPLIES-FLEET REPAIR PARTS	613.82
				Vendor Total:	613.82
00082091	12/22/2025	DEDICATED DRIVING SCHOOL	3140	SERVICES-STAFF GUIDANCE	100.00
00082091	12/22/2025		7412	FEES	125.00
				Vendor Total:	225.00
00082017	12/09/2025	DEE'S SPORT SHOP INC	5960	SUPPLIES-ATHLETICS	505.00
				Vendor Total:	505.00
00005794	12/08/2025	DEPT OF TREASURY FICA	9447	A/P FICA/MED	135,823.42
00005806	12/23/2025		9447	A/P FICA/MED	134,115.99
				Vendor Total:	269,939.41
00005795	12/08/2025	DEPT OF TREASURY FIT	9446	A/P FED INCOME TAX W/H	83,291.29
00005807	12/23/2025		9446	A/P FED INCOME TAX W/H	77,676.36
				Vendor Total:	160,967.65
00005796	12/08/2025	DEPT OF TREASURY MEDICARE	9447	A/P FICA/MED	31,765.15
00005808	12/23/2025		9447	A/P FICA/MED	31,365.35
				Vendor Total:	63,130.50
00005817	12/31/2025	DETROIT EDISON	5520	ELECTRICITY	7,691.94
				Vendor Total:	7,691.94
00005818	12/31/2025	DETROIT EDISON COMPANY	5520	ELECTRICITY	22,178.16
				Vendor Total:	22,178.16
00005819	12/31/2025	DIRECT ENERGY BUSINESS	5520	ELECTRICITY	19,874.64
				Vendor Total:	19,874.64
00082092	12/22/2025	DONEHUE, KAITLIN	3112	CONTRACTED SERVICES	57.50
				Vendor Total:	57.50
00082020	12/09/2025	DYCK SECURITY SERVICES INC	3192	SERVICES-CONTRACTED SECURITY	1,570.23
00082020	12/09/2025		4110	REPAIRS-MISC.	1,125.00

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				Vendor Total:	2,695.23
00082021	12/09/2025	ELECTRIC MOTOR SR LLC	4113	REPAIRS - HVAC	2,562.11
				Vendor Total:	2,562.11
00082095	12/22/2025	EMBI TEC	5110	TEACH SUPPLIES/MATERIALS	983.00
				Vendor Total:	983.00
00082096	12/22/2025	EMTERRA ENVIRONMENTAL USA	3840	TRASH REMOVAL	2,959.70
				Vendor Total:	2,959.70
00082023	12/09/2025	EXECUTIVE ENERGY SERVICES	3190	OTHER PROFESSIONAL SERVICES	850.00
				Vendor Total:	850.00
00082097	12/22/2025	EXPLORELEARNING LLC	3450	SOFTWARE LICENSES	2,636.00
				Vendor Total:	2,636.00
00082024	12/09/2025	FIDELITY SECURITY LIFE INS	9460	A/P VISION UHC/EYEMED	917.57
				Vendor Total:	917.57
00082025	12/09/2025	FOSTER BLUE WATER OIL LLC	5710	SUPPLIES-Gas	16,257.28
00082025	12/09/2025		5711	SUPPLIES: SKY DEF	625.61
00082025	12/09/2025		5790	SUPPLIES-TRANSPORTATION	2,582.90
00082099	12/22/2025		5710	SUPPLIES-Gas	13,127.66
				Vendor Total:	32,593.45
00082100	12/22/2025	FRASER HIGH SCHOOL	7905	TOURNAMENT	750.00
				Vendor Total:	750.00
00082028	12/09/2025	GRAINGER	5955	SUPPLIES-MAINTENANCE	1,116.56
00082103	12/22/2025		5980	SUPPLIES-SMALL TOOLS	327.35
				Vendor Total:	1,443.91
00081998	12/08/2025	GRAY FOX LENDING INC	9436	A/P GARNISHMENTS	4.91
00082068	12/23/2025		9436	A/P GARNISHMENTS	4.91
				Vendor Total:	9.82
00082104	12/22/2025	GREAT LAKES FLUID POWER	5955	SUPPLIES-MAINTENANCE	32.82
				Vendor Total:	32.82
00082105	12/22/2025	HARRIS JR, DONIS J	3112	CONTRACTED SERVICES	356.50
				Vendor Total:	356.50
00082030	12/09/2025	HARRIS, GRANT D	3112	CONTRACTED SERVICES	100.00
				Vendor Total:	100.00
00082106	12/22/2025	HARRIS, MARY KAY	3112	CONTRACTED SERVICES	92.00
				Vendor Total:	92.00
00005797	12/08/2025	HEALTH EQUITY	9465	HSA	20,643.51
00005809	12/23/2025		9465	HSA	20,043.43
				Vendor Total:	40,686.94
00082031	12/09/2025	J & J TRAILER	4125	REPAIRS-TECHNOLOGY	600.00
				Vendor Total:	600.00
00082032	12/09/2025	JOHNSTONE SUPPLY	5955	SUPPLIES-MAINTENANCE	270.62
				Vendor Total:	270.62
00082033	12/09/2025	JOSTENS	7910	MISC EXPENSES	1,632.19

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00082108	12/22/2025		7910	MISC EXPENSES	1,113.95
				Vendor Total:	2,746.14
00082034	12/09/2025	KERR ALBERT OFFICE SUPPLY CO	5190	SUPPLIES	393.86
00082034	12/09/2025		5942	SUPPLIES-MEDICAL	129.68
00082109	12/22/2025		5190	SUPPLIES	718.74
				Vendor Total:	1,242.28
00082035	12/09/2025	KIMBALL MIDWEST	5790	SUPPLIES-TRANSPORTATION	386.73
				Vendor Total:	386.73
00082036	12/09/2025	KSS	5950	SUPPLIES-CUSTODIAL	594.27
				Vendor Total:	594.27
00082110	12/22/2025	LABUHN, COURTNEY SENGER	3112	CONTRACTED SERVICES	92.00
				Vendor Total:	92.00
00082111	12/22/2025	LAW OFFICES OF DENNIS	3170	SERVICES-LEGAL	160.36
				Vendor Total:	160.36
00082037	12/09/2025	LEXIA LEARNING SYSTEMS	3450	SOFTWARE LICENSES	8,388.00
				Vendor Total:	8,388.00
00082038	12/09/2025	LINDE GAS & EQUIPMENT	5790	SUPPLIES-TRANSPORTATION	19.53
00082112	12/22/2025		5790	SUPPLIES-TRANSPORTATION	33.30
				Vendor Total:	52.83
00082039	12/09/2025	LUMBERJACK	5190	SUPPLIES	6.17
00082039	12/09/2025		5955	SUPPLIES-MAINTENANCE	149.22
00082039	12/09/2025		5980	SUPPLIES-SMALL TOOLS	70.82
				Vendor Total:	226.21
00082040	12/09/2025	MACOMB AREA CONFERENCE	7411	MEMBERSHIP DUES	345.00
				Vendor Total:	345.00
00082113	12/22/2025	MAS FPS	3220	PROF DEVELOPMENT FEES	1,750.00
				Vendor Total:	1,750.00
00082041	12/09/2025	MCGRAW HILL EDUCATION INC	5210	TEXTBOOKS	2,958.09
				Vendor Total:	2,958.09
00005825	12/31/2025	MESSA	9452	A/P MESSA/VSP	357,181.14
				Vendor Total:	357,181.14
00005826	12/31/2025	METLIFE GROUP BENEFITS	9442	A/P LIFE INSURANCE W/H	2,084.80
00005826	12/31/2025		9449	A/P LONG TERM DISABILITY	2,556.73
				Vendor Total:	4,641.53
00005827	12/31/2025	METS	3150	OTHER CONTRACTED SERVICES	13,424.00
00005827	12/31/2025		3190	OTHER PROFESSIONAL SERVICES	245.00
				Vendor Total:	13,669.00
00082042	12/09/2025	MHSAA	5960	SUPPLIES-ATHLETICS	75.00
				Vendor Total:	75.00
00005798	12/08/2025	MICHIGAN DEPT OF TREASURY	9445	A/P STATE INCOME TAX W/H	39,313.53
00005810	12/23/2025		9445	A/P STATE INCOME TAX W/H	38,767.49
				Vendor Total:	78,081.02
00005799	12/08/2025	MICHIGAN EDUCATION	9453	MEA Union Dues	5,572.41

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00005811	12/23/2025		9453	MEA Union Dues	5,572.41
				Vendor Total:	11,144.82
00082043	12/09/2025	MICHIGAN SPORTS ASSIGNERS	3112	CONTRACTED SERVICES	280.00
				Vendor Total:	280.00
00081999	12/08/2025	MICHIGAN STATE	9435	A/P FRIEND OF CT W/H	2,220.50
00082069	12/23/2025		9435	A/P FRIEND OF CT W/H	2,058.00
				Vendor Total:	4,278.50
00005800	12/08/2025	MPSERS	9405	A/P RETIREMENT	414,746.22
00005800	12/08/2025		9444	A/P RETIRE TDP W/H	160.00
00005812	12/23/2025		9405	A/P RETIREMENT	400,414.53
00005812	12/23/2025		9444	A/P RETIRE TDP W/H	160.00
00005828	12/31/2025		9406	A/P UAAL 147c	714,615.11
				Vendor Total:	1,530,095.86
00082114	12/22/2025	MUNGER PHYSICAL THERAPY	3112	CONTRACTED SERVICES	768.75
				Vendor Total:	768.75
00082044	12/09/2025	NEIMAN'S FAMILY MARKET	5190	SUPPLIES	215.74
00082116	12/22/2025		5190	SUPPLIES	48.32
				Vendor Total:	264.06
00082117	12/22/2025	NORFLEET, MICHELLE	3112	CONTRACTED SERVICES	110.00
				Vendor Total:	110.00
00005801	12/08/2025	NORTH STAR BANK	9450	A/P ACH DIRECT DEPOSIT	744,719.67
00005813	12/23/2025		9450	A/P ACH DIRECT DEPOSIT	743,652.17
				Vendor Total:	1,488,371.84
00005802	12/08/2025	OMNI GROUP, THE	9438	A/P Check 403b, 457, Roth	38,656.80
00005802	12/08/2025		9455	A/P ACH 403b, 457, Roth	2,825.00
00005814	12/23/2025		9438	A/P Check 403b, 457, Roth	118,068.60
00005814	12/23/2025		9455	A/P ACH 403b, 457, Roth	2,825.00
				Vendor Total:	162,375.40
00082118	12/22/2025	PATH, MARGARET A	3112	CONTRACTED SERVICES	34.50
				Vendor Total:	34.50
00082045	12/09/2025	PEARSON ASSESSMENT	5190	SUPPLIES	2,072.70
				Vendor Total:	2,072.70
00082119	12/22/2025	PHASD PRINT SHOP	3610	PRINTING & BINDING	60.86
00082119	12/22/2025		5190	SUPPLIES	137.40
00082119	12/22/2025		5910	SUPPLIES-OFFICE	99.52
00082119	12/22/2025		5960	SUPPLIES-ATHLETICS	136.18
				Vendor Total:	433.96
00082120	12/22/2025	PORT HURON MUSIC CENTER	5116	SUPPLIES- VOCAL MUSIC	70.00
				Vendor Total:	70.00
00082048	12/09/2025	PRECISION CARE LLC	3153	CONTRACTED SERVICES-GROUNDS	3,801.00
00082121	12/22/2025		3153	CONTRACTED SERVICES-GROUNDS	6,945.00
				Vendor Total:	10,746.00
00082049	12/09/2025	QUILL CORPORATION	5190	SUPPLIES	875.74
				Vendor Total:	875.74

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00005823	12/20/2025	RAMP BUSINESS CORPORATION	3430	POSTAGE	936.00
00005823	12/20/2025		5950	SUPPLIES-CUSTODIAL	137.98
				Vendor Total:	1,073.98
00005820	12/31/2025	RICOH USA INC	4123	REPAIRS-COPIERS/DUPLICATORS	7,724.37
				Vendor Total:	7,724.37
00082070	12/23/2025	ROOSEN, VARCHETTI &	9436	A/P GARNISHMENTS	42.78
				Vendor Total:	42.78
00082050	12/09/2025	ROTARY CLUB OF ST CLAIR	7411	MEMBERSHIP DUES	210.00
				Vendor Total:	210.00
00082000	12/08/2025	RUSKIN, DAVID	9436	A/P GARNISHMENTS	243.75
00082071	12/23/2025		9436	A/P GARNISHMENTS	243.75
				Vendor Total:	487.50
00082051	12/09/2025	S & S TOWING	4150	REPAIRS-BUSES	358.00
				Vendor Total:	358.00
00082122	12/22/2025	SALISBURY, OWEN	3112	CONTRACTED SERVICES	92.00
				Vendor Total:	92.00
00082123	12/22/2025	SCCCC	7905	TOURNAMENT	990.00
				Vendor Total:	990.00
00082053	12/09/2025	SCHOLASTIC	5101	SUPPLIES- ART	326.34
00082053	12/09/2025		5190	SUPPLIES	88.94
00082053	12/09/2025		5990	MISC SUPPLIES & MATERIALS	4,995.00
				Vendor Total:	5,410.28
00082054	12/09/2025	SCHOOL SPECIALTY LLC	5190	SUPPLIES	483.21
00082125	12/22/2025		5190	SUPPLIES	543.12
				Vendor Total:	1,026.33
00005821	12/31/2025	SEMCO ENERGY INC	5510	NATURAL GAS	12,245.79
				Vendor Total:	12,245.79
00082055	12/09/2025	SHREDCORP	3112	CONTRACTED SERVICES	95.00
00082126	12/22/2025		3112	CONTRACTED SERVICES	205.00
				Vendor Total:	300.00
00082127	12/22/2025	SPARTAN STORES LLC	5190	SUPPLIES	34.50
				Vendor Total:	34.50
00082056	12/09/2025	ST CLAIR ACE HARDWARE	5190	SUPPLIES	47.96
00082056	12/09/2025		5950	SUPPLIES-CUSTODIAL	63.85
00082128	12/22/2025		5950	SUPPLIES-CUSTODIAL	5.99
00082128	12/22/2025		5955	SUPPLIES-MAINTENANCE	14.99
				Vendor Total:	132.79
00082129	12/22/2025	ST CLAIR COUNTY RESA	3134	EVALUATION SERVICES	8,780.50
00082129	12/22/2025		7411	MEMBERSHIP DUES	600.00
				Vendor Total:	9,380.50
00082130	12/22/2025	STELPFLUG, RANDY B	3112	CONTRACTED SERVICES	220.00
				Vendor Total:	220.00
00082057	12/09/2025	STEVENSON HIGH SCHOOL	7905	TOURNAMENT	150.00

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				Vendor Total:	150.00
00082058	12/09/2025	TELNET WORLDWIDE	3410	TELEPHONE/DATA COMMUNICATION	658.07
				Vendor Total:	658.07
00082059	12/09/2025	THRUN LAW FIRM PC	3170	SERVICES-LEGAL	971.50
00082059	12/09/2025		3220	PROF DEVELOPMENT FEES	345.00
				Vendor Total:	1,316.50
00082060	12/09/2025	TOWN AND COUNTRY POOLS INC	5955	SUPPLIES-MAINTENANCE	4,037.50
				Vendor Total:	4,037.50
00082061	12/09/2025	TRACTION DETROIT	5730	SUPPLIES-FLEET REPAIR PARTS	639.61
00082133	12/22/2025		5730	SUPPLIES-FLEET REPAIR PARTS	537.90
				Vendor Total:	1,177.51
00082134	12/22/2025	TRACY INC	3450	SOFTWARE LICENSES	125.00
				Vendor Total:	125.00
00082062	12/09/2025	TRI-COUNTY INTERNATIONAL	5730	SUPPLIES-FLEET REPAIR PARTS	340.23
				Vendor Total:	340.23
00082063	12/09/2025	TRI-STAR ROOFING &	4111	REPAIRS - ROOFING	716.82
				Vendor Total:	716.82
00082064	12/09/2025	UNITY SCHOOL BUS PARTS	5730	SUPPLIES-FLEET REPAIR PARTS	998.39
00082136	12/22/2025		5730	SUPPLIES-FLEET REPAIR PARTS	515.61
				Vendor Total:	1,514.00
00082065	12/09/2025	VIEW NEWSPAPER GROUP	3510	ADVERTISING	1,141.11
00082137	12/22/2025		3510	ADVERTISING	2,387.71
				Vendor Total:	3,528.82
00082066	12/09/2025	WATSON BROS SR CO INC	4113	REPAIRS - HVAC	525.00
				Vendor Total:	525.00
00082139	12/22/2025	WEICHERT, VIRGINIA	3112	CONTRACTED SERVICES	34.50
				Vendor Total:	34.50
00005829	12/31/2025	WILL SUB PCMI	3113	Contracted Substitute Teachers	70,925.18
00005829	12/31/2025		3142	SERVICES-SUB FEE	47.26
				Vendor Total:	70,972.44
00082140	12/22/2025	YOUNG SUPPLY COMPANY	5957	SUPPLIES - FILTERS	264.48
				Vendor Total:	264.48
283577	12/23/2025	BECKER, SHERRI	3210	LOCAL MILEAGE	600.00
				Vendor Total:	600.00
283541	12/23/2025	BLACK, NICHOLAS D	3210	LOCAL MILEAGE	275.00
283541	12/23/2025	BLACK, NICHOLAS D	3210	LOCAL MILEAGE	275.00
				Vendor Total:	550.00
283665	12/23/2025	BOGDAN, JILL M	3210	LOCAL MILEAGE	4.55
283665	12/23/2025	BOGDAN, JILL M	3210	LOCAL MILEAGE	50.05
				Vendor Total:	54.60
283542	12/23/2025	BORSE II, DENNIS E	3210	LOCAL MILEAGE	450.00
				Vendor Total:	450.00
283421	12/23/2025	CARD, RACHEL	3210	LOCAL MILEAGE	400.00

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				Vendor Total:	400.00
282808	12/08/2025	CHAMBERLIN, ERIKA J	3210	LOCAL MILEAGE	57.26
				Vendor Total:	57.26
283186	12/08/2025	DENNY, AMANDA L	3210	LOCAL MILEAGE	222.40
				Vendor Total:	222.40
283187	12/08/2025	DILLER, JASON	3210	LOCAL MILEAGE	234.85
				Vendor Total:	234.85
283388	12/23/2025	DOMAGALSKI, MICHAEL M	3210	LOCAL MILEAGE	400.00
				Vendor Total:	400.00
283188	12/08/2025	DURHAM, JACOB N	3210	LOCAL MILEAGE	239.12
				Vendor Total:	239.12
282939	12/08/2025	FRANKLIN, JACQUELYN R	3210	LOCAL MILEAGE	51.24
				Vendor Total:	51.24
282812	12/08/2025	FREGETTO, JENNIFER N	3210	LOCAL MILEAGE	87.92
				Vendor Total:	87.92
283195	12/08/2025	HARGRAVE, MEGAN L	3210	LOCAL MILEAGE	91.00
283676	12/23/2025	HARGRAVE, MEGAN L	3210	LOCAL MILEAGE	16.03
				Vendor Total:	107.03
283529	12/23/2025	KIRBY, NICOLE A	3210	LOCAL MILEAGE	275.80
				Vendor Total:	275.80
283489	12/23/2025	KURETICH, APRIL JOY	0173	PAY TO PARTICIPATE	200.00
				Vendor Total:	200.00
283206	12/08/2025	LEUENBERGER, EVAN HALLORAN	3210	LOCAL MILEAGE	112.00
				Vendor Total:	112.00
280533	12/08/2025	MAYNARD, HANNAH ELIZABETH	3210	LOCAL MILEAGE	235.90
				Vendor Total:	235.90
283210	12/08/2025	MCCULLOCH, JAMES M	3210	LOCAL MILEAGE	107.52
283210	12/08/2025	MCCULLOCH, JAMES M	5190	SUPPLIES	16.99
				Vendor Total:	124.51
283147	12/08/2025	MCNABB, AMY A	3210	LOCAL MILEAGE	762.23
283147	12/08/2025	MCNABB, AMY A	3210	LOCAL MILEAGE	762.23
				Vendor Total:	1,524.46
283148	12/08/2025	MCNABB, DALE R	5107	SUPPLIES- SCIENCE	100.23
283633	12/23/2025	MCNABB, DALE R	3210	LOCAL MILEAGE	518.98
283633	12/23/2025	MCNABB, DALE R	3210	LOCAL MILEAGE	42.42
				Vendor Total:	661.63
283634	12/23/2025	MEDINA, ORLANDO M	3210	LOCAL MILEAGE	275.00
283634	12/23/2025	MEDINA, ORLANDO M	3210	LOCAL MILEAGE	275.00
				Vendor Total:	550.00
283213	12/08/2025	MORAN, LINDSAY LEEANNA	3210	LOCAL MILEAGE	239.12
				Vendor Total:	239.12
283152	12/08/2025	MORETZ, ERIN ELIZABETH	5121	SUPPLIES-BUS. ED.	15.00
283152	12/08/2025	MORETZ, ERIN ELIZABETH	3210	LOCAL MILEAGE	287.56
				Vendor Total:	302.56
283639	12/23/2025	MROUE, DAVID J	3210	LOCAL MILEAGE	600.00
				Vendor Total:	600.00
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	105.25
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.73

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283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.73
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.73
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.73
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.74
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.74
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.74
283214	12/08/2025	NATSCHKE, MICHELLE L	3210	LOCAL MILEAGE	19.74
				Vendor Total:	263.13
282921	12/08/2025	RANGER, SARA A	3210	LOCAL MILEAGE	128.94
				Vendor Total:	128.94
283598	12/23/2025	RINEHART, CHRISTOPHER G	3210	LOCAL MILEAGE	275.00
283598	12/23/2025	RINEHART, CHRISTOPHER G	3210	LOCAL MILEAGE	275.00
				Vendor Total:	550.00
283221	12/08/2025	ROWLAND, KECIA M	3210	LOCAL MILEAGE	125.44
				Vendor Total:	125.44
283225	12/08/2025	SHAGENA, RANDY L	3210	LOCAL MILEAGE	120.96
				Vendor Total:	120.96
283051	12/08/2025	SMITH, BARBARA L	5190	SUPPLIES	116.37
283051	12/08/2025	SMITH, BARBARA L	3210	LOCAL MILEAGE	75.70
283051	12/08/2025	SMITH, BARBARA L	3210	LOCAL MILEAGE	75.70
				Vendor Total:	267.77
283371	12/23/2025	SMITH-HERR, ROBYN L	3210	LOCAL MILEAGE	400.00
				Vendor Total:	400.00
283236	12/08/2025	VOLPE, KATHLEEN A	3210	LOCAL MILEAGE	230.58
				Vendor Total:	230.58
283242	12/08/2025	WESTRICK, ELISABETH A	3210	LOCAL MILEAGE	328.86
				Vendor Total:	328.86
282849	12/08/2025	WILEY, TRICIA L	3210	LOCAL MILEAGE	350.77
				Vendor Total:	350.77
283245	12/08/2025	WOODARD, JULIE B	3210	LOCAL MILEAGE	125.44
				Vendor Total:	125.44
283515	12/23/2025	ZIMMER, MICHAEL D	3210	LOCAL MILEAGE	400.00
				Vendor Total:	400.00
*****Grand Total					4,598,843.84

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00005793	12/04/2025	AMAZON CAPITAL SR INC	5959	SUPPLIES-MISCELLANEOUS	357.62
00005803	12/15/2025		5959	SUPPLIES-MISCELLANEOUS	82.43
00005804	12/19/2025		5959	SUPPLIES-MISCELLANEOUS	287.56
				Vendor Total:	727.61
00005830	12/24/2025	BMO	5959	SUPPLIES-MISCELLANEOUS	840.89
				Vendor Total:	840.89
00005816	12/31/2025	CHARTWELLS	3150	OTHER CONTRACTED SERVICES	76,893.19
00005816	12/31/2025		5610	FOOD	71,642.64
				Vendor Total:	148,535.83
00082018	12/09/2025	DEPENDABLE REFRIGERATION	4120	REPAIRS-EQUIPMENT	471.00
				Vendor Total:	471.00
00005820	12/31/2025	RICOH USA INC	4123	REPAIRS-COPIERS/DUPLICATORS	13.40
				Vendor Total:	13.40
00005822	12/31/2025	STATE OF MICHIGAN	9421	ACCRUED SALES TAX	62.97
				Vendor Total:	62.97
00082135	12/22/2025	UNITED IMAGE GROUP	5959	SUPPLIES-MISCELLANEOUS	1,840.00
				Vendor Total:	1,840.00
				Total CAFETERIA FUND	152,491.70
				*****Grand Total	152,491.70

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00005793	12/04/2025	AMAZON CAPITAL SR INC	5190	SUPPLIES	22.98
00005804	12/19/2025		5190	SUPPLIES	29.98
				Vendor Total:	52.96
00005830	12/24/2025	BMO	3450	SOFTWARE LICENSES	89.00
				Vendor Total:	89.00
00082054	12/09/2025	SCHOOL SPECIALTY LLC	5190	SUPPLIES	9.90
				Vendor Total:	9.90
				Total LATCHKEY FUND	151.86
				*****Grand Total	151.86

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00005824	12/31/2025	HUMANA DENTAL	2133	Dental Claims	13,091.80
00005824	12/31/2025		2134	Dental Admin Fees	4,181.22
				Vendor Total:	17,273.02
				Total INTERNAL SERVICE FUND	17,273.02
				*****Grand Total	17,273.02

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00082132	12/22/2025	THUNDER VALLEY ENTERPRISE	6220	BLDG CONSTR/STRUCT ALTERATIONS	13,750.00
				Vendor Total:	13,750.00
				Total 2006 Sinking Fund	13,750.00
				*****Grand Total	13,750.00

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00082003	12/09/2025	ARCH ENVIRONMENTAL GROUP	6220	BLDG CONSTR/STRUCT ALTERATIONS	212.25
				Vendor Total:	212.25
00082005	12/09/2025	AUCH CONSTRUCTION	6220	BLDG CONSTR/STRUCT ALTERATIONS	743,388.07
00082077	12/22/2025		6220	BLDG CONSTR/STRUCT ALTERATIONS	724,643.34
				Vendor Total:	1,468,031.41
				Total 2020 BOND	1,468,243.66
				*****Grand Total	1,468,243.66

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00005793	12/04/2025	AMAZON CAPITAL SR INC	7920	OTHER STD/SCH ACTY XP	1,838.88
00005803	12/15/2025		7920	OTHER STD/SCH ACTY XP	2,002.62
00005804	12/19/2025		7920	OTHER STD/SCH ACTY XP	2,529.35
				Vendor Total:	6,370.85
00082004	12/09/2025	ATTACK SPORTS LLC	7920	OTHER STD/SCH ACTY XP	40.00
				Vendor Total:	40.00
00082007	12/09/2025	BELIEVE KIDS FUNDRAISING	7920	OTHER STD/SCH ACTY XP	4,000.00
				Vendor Total:	4,000.00
00082009	12/09/2025	BLB ENGRAVING SERVICES	7920	OTHER STD/SCH ACTY XP	187.00
				Vendor Total:	187.00
00005830	12/24/2025	BMO	7920	OTHER STD/SCH ACTY XP	13,962.32
				Vendor Total:	13,962.32
00082010	12/09/2025	BSN/PASSON'S/GSC/CONLIN	7920	OTHER STD/SCH ACTY XP	1,339.90
00082083	12/22/2025		7920	OTHER STD/SCH ACTY XP	1,882.60
				Vendor Total:	3,222.50
00082019	12/09/2025	DO APPAREL	7920	OTHER STD/SCH ACTY XP	412.00
				Vendor Total:	412.00
00082093	12/22/2025	DUNAJ, ANDREW	7920	OTHER STD/SCH ACTY XP	660.00
				Vendor Total:	660.00
00082094	12/22/2025	EIFERT, NATALIE JEAN	7920	OTHER STD/SCH ACTY XP	225.00
				Vendor Total:	225.00
00082022	12/09/2025	ENRIGHT, TARA	7920	OTHER STD/SCH ACTY XP	108.00
				Vendor Total:	108.00
00082098	12/22/2025	FARR, MICHAEL	7920	OTHER STD/SCH ACTY XP	600.00
				Vendor Total:	600.00
00082101	12/22/2025	FRITZ, MICHAEL	7920	OTHER STD/SCH ACTY XP	800.00
				Vendor Total:	800.00
00082026	12/09/2025	GAME ONE	7920	OTHER STD/SCH ACTY XP	520.00
00082102	12/22/2025		7920	OTHER STD/SCH ACTY XP	5,706.50
				Vendor Total:	6,226.50
00082027	12/09/2025	GOPHER SPORTS	7920	OTHER STD/SCH ACTY XP	158.28
				Vendor Total:	158.28
00082029	12/09/2025	GRENZICKI, LAWRENCE B	7920	OTHER STD/SCH ACTY XP	400.00
				Vendor Total:	400.00
00082107	12/22/2025	HUDL	7920	OTHER STD/SCH ACTY XP	750.00
				Vendor Total:	750.00
00082033	12/09/2025	JOSTENS	7920	OTHER STD/SCH ACTY XP	130.22
				Vendor Total:	130.22
00082109	12/22/2025	KERR ALBERT OFFICE SUPPLY CO	7920	OTHER STD/SCH ACTY XP	91.23
				Vendor Total:	91.23
00082039	12/09/2025	LUMBERJACK	7920	OTHER STD/SCH ACTY XP	311.48

**Bills to be Approved
East China Sch District
12/31/2025**

<u>Check #</u>	<u>Chk Date</u>	<u>Vendor Name</u>	<u>Acct Nr</u>	<u>Description</u>	<u>Amount</u>
				Vendor Total:	311.48
00082114	12/22/2025	MUNGER PHYSICAL THERAPY	7920	OTHER STD/SCH ACTY XP	768.75
				Vendor Total:	768.75
00082115	12/22/2025	NEGRO, MADISON	7920	OTHER STD/SCH ACTY XP	1,122.00
				Vendor Total:	1,122.00
00082044	12/09/2025	NEIMAN'S FAMILY MARKET	7920	OTHER STD/SCH ACTY XP	38.36
00082116	12/22/2025		7920	OTHER STD/SCH ACTY XP	10.98
				Vendor Total:	49.34
00082119	12/22/2025	PHASD PRINT SHOP	7920	OTHER STD/SCH ACTY XP	439.14
				Vendor Total:	439.14
00082047	12/09/2025	PORT HURON MUSIC CENTER	7920	OTHER STD/SCH ACTY XP	2,198.00
				Vendor Total:	2,198.00
00005823	12/20/2025	RAMP BUSINESS CORPORATION	7920	OTHER STD/SCH ACTY XP	3,379.77
				Vendor Total:	3,379.77
00082052	12/09/2025	SANCHEZ, DAVID	7920	OTHER STD/SCH ACTY XP	100.00
				Vendor Total:	100.00
00082124	12/22/2025	SCHOLASTIC	7920	OTHER STD/SCH ACTY XP	2,500.22
				Vendor Total:	2,500.22
00082054	12/09/2025	SCHOOL SPECIALTY LLC	7920	OTHER STD/SCH ACTY XP	649.36
				Vendor Total:	649.36
00082128	12/22/2025	ST CLAIR ACE HARDWARE	7920	OTHER STD/SCH ACTY XP	17.58
				Vendor Total:	17.58
00082131	12/22/2025	THROUGH THE WOODS DESIGNS	7920	OTHER STD/SCH ACTY XP	424.00
				Vendor Total:	424.00
00082135	12/22/2025	UNITED IMAGE GROUP	7920	OTHER STD/SCH ACTY XP	23,367.00
				Vendor Total:	23,367.00
00082138	12/22/2025	WATER LADY, THE	7920	OTHER STD/SCH ACTY XP	54.00
				Vendor Total:	54.00
283183	12/08/2025	BRACKEN, KELLI A	7920	OTHER STD/SCH ACTY XP	78.78
283183	12/08/2025	BRACKEN, KELLI A	7920	OTHER STD/SCH ACTY XP	134.82
283666	12/23/2025	BRACKEN, KELLI A	7920	OTHER STD/SCH ACTY XP	83.20
				Vendor Total:	296.80
283295	12/23/2025	FREGETTO, JENNIFER N	7920	OTHER STD/SCH ACTY XP	130.69
				Vendor Total:	130.69
280533	12/08/2025	MAYNARD, HANNAH ELIZABETH	7920	OTHER STD/SCH ACTY XP	210.07
				Vendor Total:	210.07
283147	12/08/2025	MCNABB, AMY A	7920	OTHER STD/SCH ACTY XP	473.37
				Vendor Total:	473.37
283152	12/08/2025	MORETZ, ERIN ELIZABETH	7920	OTHER STD/SCH ACTY XP	8.74
				Vendor Total:	8.74
283228	12/08/2025	SMALLWOOD, AIMEE	7920	OTHER STD/SCH ACTY XP	222.13
				Vendor Total:	222.13
280534	12/08/2025	STATON, BREANNA RYAN	7920	OTHER STD/SCH ACTY XP	472.92

Bills to be Approved
East China Sch District
12/31/2025

<u>Check #</u>	<u>Chk Date</u>	<u>Vendor Name</u>	<u>Acct Nr</u>	<u>Description</u>	<u>Amount</u>
280535	12/23/2025	STATON, BREANNA RYAN	7920	OTHER STD/SCH ACTY XP	136.51
				Vendor Total:	609.43
283716	12/23/2025	WESTRICK, ELISABETH A	7920	OTHER STD/SCH ACTY XP	29.34
				Vendor Total:	29.34
				Total STUDENT ACTIVITY	75,705.11
				*****Grand Total	75,705.11

East China School District
General Fund Financial Statement
12/31/2025

REVENUES	ORIGINAL BUDGET (OB)	RECEIVED	BALANCE DUE	PERCENT DUE
LOCAL SOURCES	13,200,543	13,084,192	116,351	0.9%
STATE SOURCES	32,916,499	12,015,652	20,900,847	63.5%
FEDERAL SOURCES	2,026,899	49,628	1,977,271	97.6%
OTHER TRANSACTIONS	1,262,822	136,488	1,126,334	89.2%
TOTAL REVENUES	49,406,763	25,285,960	24,120,803	48.8%

EXPENDITURES	ORIGINAL BUDGET (OB)	EXPENSED & ENCUMBERED	BALANCE AVAILABLE	PERCENT AVAILABLE
INSTRUCTIONAL SERVICES				
BASIC INSTRUCTION:				
ELEMENTARY	10,330,331	3,580,500	6,749,831	65.3%
MIDDLE SCHOOL	4,990,818	1,833,142	3,157,676	63.3%
HIGH SCHOOL	7,876,512	2,608,992	5,267,520	66.9%
SPECIAL ED	5,459,085	1,809,654	3,649,431	66.9%
COMPENSATORY ED	1,949,522	727,865	1,221,657	62.7%
VOCATIONAL ED	11,105	288	10,817	97.4%
OTHER INSTRUCTION	650,692	456,135	194,557	29.9%
SUPPORTING SERVICES				
PUPIL SERVICES	3,730,652	1,426,710	2,303,942	61.8%
INST. STAFF SERVICES	1,739,928	543,556	1,196,372	68.8%
GENERAL ADMINISTRATION	559,475	271,770	287,705	51.4%
SCHOOL ADMINISTRATION	2,945,726	1,250,730	1,694,996	57.5%
FISCAL SERVICES	531,061	287,742	243,319	45.8%
INTERNAL SERVICES	23,218	10,500	12,718	54.8%
OPERATIONS/MAINTENANCE	4,866,237	2,086,117	2,780,120	57.1%
SECURITY SERVICES	308,325	136,170	172,155	55.8%
PUPIL TRANSPORTATION	2,551,215	1,037,455	1,513,760	59.3%
CENTRAL SERVICES (HR/TECH)	1,243,502	827,904	415,598	33.4%
ATHLETIC ACTIVITIES	1,373,274	580,579	792,695	57.7%
COMMUNITY SERVICES	24,346	26,175	(1,829)	-7.5%
OTHER TRANSACTIONS	-	1,146	(1,146)	
TOTAL EXPENDITURES	51,165,024	19,503,130	31,661,894	61.9%

**EAST CHINA SCHOOL DISTRICT
SCHEDULE OF INVESTMENTS
AS OF DEC, 2025**

FUND	ACCOUNT	TYPE	ISSUER	MATURITY DATE	INTEREST RATE	INVESTED AMOUNT
DS	DEBT SERVICE	POOL	NORTHSTAR	12/31/2025	1.56 APY	23,812
DS	DEBT SERVICE	INVEST	MILAF	12/31/2025		4,375,347
GF	OPERATING	POOL	NORTHSTAR	12/31/2025	0.35 APY	4,710,699
GF	OPERATING	INVEST	NORTHSTAR	12/31/2025	2.45 APY	1,733,227
SF	SINKING FUND	POOL	NORTHSTAR	12/31/2025	0.05 APY	6,379
SF	SINKING FUND	INVEST	NORTHSTAR	12/31/2025	2.45 APY	2,251,830
CP	CAPITAL PROJECTS	POOL	NORTHSTAR	12/31/2025	0.34 APY	519,801
CP	CAPITAL PROJECTS	INVEST	NORTHSTAR	12/31/2025	2.45 APY	-
CP	CAPITAL PROJECTS	INVEST	MILAF	12/31/2025		14,153,246
APY	ANNUAL % YIELD					

**EAST CHINA SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
January 26, 2026**

FOR ACTION: Summary of Donations >\$1,000

A summary of the donations received for the month of December 2025

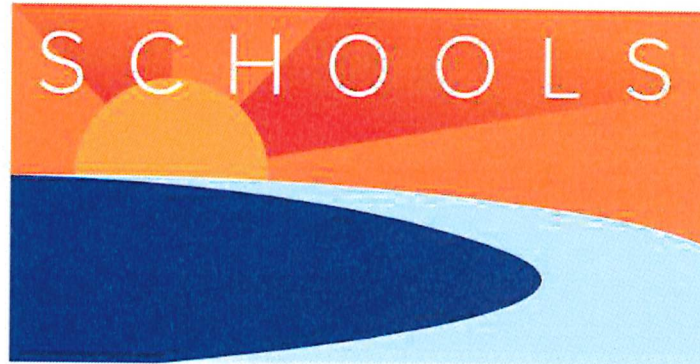
RECOMMENDATION:

The administration is recommending the Board approve donations accepted greater than \$1,000 as follows:

<u>Date</u>	<u>Donor</u>	<u>School Building/ Group</u>	<u>Amount</u>	<u>Purpose</u>	<u>Who Received/ Requested</u>
12/5/2025	MCHS Booster Club	Marine City High School Girls Basketball	\$3,400	Uniforms	C. Rinehart
12/19/2025	Class of 2000 B. Distelrath	St. Clair High School Softball	\$2,302	Batting Cage Project	O. Medina

per Board policy 3303 Gifts and Donations

EAST CHINA



BUILDING *our future*

**REVISED BUDGET
2025-2026**

Version: R1 (Revised Budget)

EAST CHINA SCHOOL DISTRICT - General Fund

2025-2026 PROPOSED REVISED BUDGET (R1)

	2024-25	2025-26	2025-26	
	AUDITED	ORIGINAL (OB)	REVISED (R1)	
	ACTUAL	BUDGET	BUDGET	+/-
REVENUES				
LOCAL SOURCES	12,780,749	13,200,543	13,498,075	297,532
STATE SOURCES	34,203,614	32,916,499	35,110,441	2,193,942
FEDERAL SOURCES	2,215,539	2,026,899	1,916,677	(110,222)
OTHER TRANSACTIONS	1,229,419	1,262,822	1,134,432	(128,390)
TOTAL REVENUES	50,429,321	49,406,763	51,659,625	2,252,862
APPROPRIATIONS				
BASIC INSTRUCTION:				
ELEMENTARY	10,181,876	10,330,331	10,523,502	193,171
MIDDLE SCHOOL	5,576,586	4,990,818	5,392,854	402,036
HIGH SCHOOL	8,034,768	7,876,512	7,354,992	(521,520)
SUBTOTAL	23,793,230	23,197,661	23,271,348	73,687
ADDED NEEDS:				
SPECIAL ED	5,156,644	5,459,085	5,267,756	(191,329)
COMPENSATORY ED	2,373,711	1,949,522	2,053,215	103,693
VOCATIONAL ED	18,950	11,105	11,157	52
OTHER INSTRUCTION	802,727	650,692	748,094	97,402
SUBTOTAL	8,352,032	8,070,404	8,080,222	9,818
TOTAL INSTRUCTION	32,145,262	31,268,065	31,351,570	83,505
SUPPORTING SERVICES				
PUPIL SERVICES	3,884,252	3,730,652	3,951,499	220,847
INST. STAFF SERVICES	1,661,579	1,739,928	1,551,504	(188,424)
GENERAL ADMINISTRATION	602,267	559,475	584,562	25,087
SCHOOL ADMINISTRATION	2,866,135	2,945,726	2,933,886	(11,840)
FISCAL SERVICES	554,206	531,061	532,058	997
INTERNAL SERVICES	31,100	23,218	23,218	-
OPERATIONS/MAINTENANCE	4,834,951	4,866,237	4,792,431	(73,806)
SECURITY SERVICES	326,385	308,325	312,255	3,930
PUPIL TRANSPORTATION	2,448,461	2,551,215	2,501,189	(50,026)
CENTRAL SERVICES (HR/TECH)	1,278,020	1,243,502	1,528,101	284,599
ATHLETIC ACTIVITIES	1,371,396	1,373,274	1,327,719	(45,555)
COMMUNITY SERVICES	68,740	24,346	8,487	(15,859)
BUILDING IMPROVEMENTS	430,564	-	261,146	261,146
SUBTOTAL	20,358,056	19,896,959	20,308,055	411,096
INTERFUND TRANSFERS				
LATCHKEY FUND	117,318	-	-	-
TOTAL EXPENDITURES	52,620,636	51,165,024	51,659,625	494,601
NET/REV EXPENDITURES	(2,191,315)	(1,758,261)	0	
BEGINNING FUND BALANCE	7,077,071	4,885,756	4,885,756	
TOTAL FUND BALANCE	4,885,756	3,127,495	4,885,756	
TOTAL FB%	9.28%	6.11%	9.46%	

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
REVENUES				
<i>LOCAL SOURCES</i>				
PROPERTY TAX	12,350,416	12,838,414	13,147,112	308,698
OTHER LOCAL REVENUE	430,333	362,129	350,963	(11,166)
SUBTOTAL	12,780,749	13,200,543	13,498,075	297,532
<i>STATE SOURCES</i>				
FOUNDATION ALLOWANCE NET OF TAXES	21,882,943	22,572,498	22,793,677	221,179
MPSRS 147c	2,716,991	4,151,652	3,930,776	(220,876)
OTHER STATE GRANTS & AID	9,603,680	6,192,349	8,385,988	2,193,639
SUBTOTAL	34,203,614	32,916,499	35,110,441	2,193,942
<i>FEDERAL SOURCES</i>				
TITLE I & II	708,602	708,528	627,128	(81,400)
ESSER FUNDS	130,123			-
OTHER FEDERAL PROGRAMS	1,376,814	1,318,371	1,289,549	(28,822)
SUBTOTAL	2,215,539	2,026,899	1,916,677	(110,222)
<i>OTHER TRANSACTIONS</i>				
RESA & OTHER INTERDISTRICT SOURCES	1,117,795	1,262,822	1,134,432	(128,390)
GAIN ON SALES OF FIXED ASSETS	72,100	-	-	-
OTHER TRANSFERS	39,524	-	-	-
SUBTOTAL	1,229,419	1,262,822	1,134,432	(128,390)
TOTAL REVENUE	50,429,321	49,406,763	51,659,625	2,252,862

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
APPROPRIATIONS				
INSTRUCTION				
<i>ELEMENTARY</i>				
SALARIES/WAGES	5,598,550	5,557,147	5,658,010	100,863
EMPLOYEE BENEFITS	4,067,700	3,987,932	4,080,240	92,308
PURCHASED SERVICES	336,332	572,235	572,235	-
SUPPLIES/MATERIALS	179,195	212,918	212,918	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	99	99	99	-
SUBTOTAL - ELEMENTARY	10,181,876	10,330,331	10,523,502	193,171
<i>MIDDLE SCHOOL</i>				
SALARIES/WAGES	3,066,577	2,759,649	3,036,239	276,590
EMPLOYEE BENEFITS	2,171,095	2,037,905	2,163,351	125,446
PURCHASED SERVICES	220,297	128,541	128,541	-
SUPPLIES/MATERIALS	117,267	63,373	63,373	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	1,350	1,350	1,350	-
SUBTOTAL - MIDDLE SCHOOL	5,576,586	4,990,818	5,392,854	402,036
<i>HIGH SCHOOL</i>				
SALARIES/WAGES	4,173,318	4,165,522	3,854,167	(311,355)
EMPLOYEE BENEFITS	2,985,813	2,982,453	2,772,288	(210,165)
PURCHASED SERVICES	677,207	536,796	536,796	-
SUPPLIES/MATERIALS	107,417	73,604	73,604	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	91,013	118,137	118,137	-
SUBTOTAL - HIGH SCHOOL	8,034,768	7,876,512	7,354,992	(521,520)
SUBTOTAL - INSTRUCTION	23,793,230	23,197,661	23,271,348	73,687

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
ADDED NEEDS				
<i>SPECIAL EDUCATION</i>				
SALARIES/WAGES	2,976,611	3,147,178	3,081,199	(65,979)
EMPLOYEE BENEFITS	2,108,136	2,243,691	2,118,341	(125,350)
PURCHASED SERVICES	64,961	60,494	60,494	-
SUPPLIES/MATERIALS	6,866	7,652	7,652	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	70	70	70	-
SUBTOTAL - SPECIAL ED	5,156,644	5,459,085	5,267,756	(191,329)
<i>COMPENSATORY</i>				
SALARIES/WAGES	1,327,294	1,271,316	1,217,483	(53,833)
EMPLOYEE BENEFITS	903,440	672,287	829,813	157,526
PURCHASED SERVICES	127,070	1,513	1,513	-
SUPPLIES/MATERIALS	15,646	4,406	4,406	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	261	-	-	-
SUBTOTAL - COMPENSATORY	2,373,711	1,949,522	2,053,215	103,693
<i>VOCATIONAL</i>				
SALARIES/WAGES	120	120	120	-
EMPLOYEE BENEFITS	9	9	61	52
PURCHASED SERVICES	4,126	3,958	3,958	-
SUPPLIES/MATERIALS	8,246	569	569	-
CAPITAL OUTLAY	6,449	6,449	6,449	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - VOCATIONAL	18,950	11,105	11,157	52
<i>OTHER INSTRUCTION</i>				
SALARIES/WAGES	416,925	283,389	367,303	83,914
EMPLOYEE BENEFITS	262,420	210,865	224,353	13,488
PURCHASED SERVICES	42,018	103,911	103,911	-
SUPPLIES/MATERIALS	81,364	52,527	52,527	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - OTHER INSTRUCTION	802,727	650,692	748,094	97,402
SUBTOTAL - ADDED NEEDS	8,352,032	8,070,404	8,080,222	9,818
TOTAL INSTRUCTION	32,145,262	31,268,065	31,351,570	83,505

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
SUPPORTING SERVICES				
COUNSELING SERVICES				
SALARIES/WAGES	631,439	545,403	568,551	23,148
EMPLOYEE BENEFITS	423,761	363,325	360,735	(2,590)
PURCHASED SERVICES	14,699	38,218	38,218	-
SUPPLIES/MATERIALS	24	52	52	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	189	189	189	-
SUBTOTAL - COUNSELING	1,070,112	947,187	967,745	20,558
HEALTH SERVICES				
SALARIES/WAGES	190,463	169,566	190,757	21,191
EMPLOYEE BENEFITS	145,620	133,922	149,685	15,763
PURCHASED SERVICES	7,797	2,224	2,224	-
SUPPLIES/MATERIALS	4,073	1,444	1,444	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - HEALTH	347,953	307,156	344,110	36,954
PSYCHOLOGICAL SERVICES				
PURCHASED SERVICES	45,923	33,937	33,937	-
SUPPLIES/MATERIALS	1,943	473	473	-
SUBTOTAL - PSYCHOLOGICAL	47,866	34,410	34,410	-
SPEECH & AUDIOLOGY				
SALARIES/WAGES	534,829	555,001	606,449	51,448
EMPLOYEE BENEFITS	364,854	393,999	387,845	(6,154)
PURCHASED SERVICES	1,679	1,125	1,125	-
SUPPLIES/MATERIALS	1,434	1,182	1,182	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - SPEECH & AUDIOLOGY	902,796	951,307	996,601	45,294
SOCIAL WORK SERVICES				
SALARIES/WAGES	435,971	435,624	457,658	22,034
EMPLOYEE BENEFITS	319,918	278,207	327,500	49,293
PURCHASED SERVICES	3,297	3,284	3,284	-
SUPPLIES/MATERIALS	2,069	2,069	2,069	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - SOCIAL WORK	761,255	719,184	790,511	71,327
TEACHER CONSULTANT SERVICES				
SALARIES/WAGES	399,517	401,979	456,391	54,412
EMPLOYEE BENEFITS	303,138	306,443	336,191	29,748
PURCHASED SERVICES	5,559	5,627	5,627	-
SUPPLIES/MATERIALS	2,480	2,635	2,635	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - TEACHER CONSULTANT	710,694	716,684	800,844	84,160
OTHER PUPIL SERVICES				
SALARIES/WAGES	26,547	11,847	9,390	(2,457)
EMPLOYEE BENEFITS	17,029	39,357	4,368	(34,989)

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
PURCHASED SERVICES	-	-	-	-
SUPPLIES/MATERIALS	-	3,520	3,520	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - OTHER PUPIL SERVICES	43,576	54,724	17,278	(37,446)
TOTAL SUPPORTING SERVICES	3,884,252	3,730,652	3,951,499	220,847
INSTRUCTIONAL STAFF SUPPORT SERVICES				
IMPROVEMENT OF INSTRUCTION				
SALARIES/WAGES	106,594	64,203	65,330	1,127
EMPLOYEE BENEFITS	66,484	40,013	33,057	(6,956)
PURCHASED SERVICES	333,525	385,811	385,811	-
SUPPLIES/MATERIALS	1,062	1,105	1,105	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	350	650	650	-
SUBTOTAL - IMPRVT OF INSTRUCTION	508,015	491,782	485,953	(5,829)
LIBRARY/MEDIA				
SALARIES/WAGES	123,609	131,555	133,443	1,888
EMPLOYEE BENEFITS	78,483	79,981	68,262	(11,719)
PURCHASED SERVICES	675	300	300	-
SUPPLIES/MATERIALS	2,300	2,967	2,967	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - LIBRARY/MEDIA	205,067	214,803	204,972	(9,831)
SUPERVISION OF INSTRUCTION				
SALARIES/WAGES	537,215	590,226	487,194	(103,032)
EMPLOYEE BENEFITS	366,677	406,260	336,528	(69,732)
PURCHASED SERVICES	43,086	34,352	34,352	-
SUPPLIES/MATERIALS	1,519	2,505	2,505	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - SUPR OF INSTRUCTION	948,497	1,033,343	860,579	(172,764)
TOTAL INSTRUCTIONAL STAFF SUPPORT SERVICES	1,661,579	1,739,928	1,551,504	(188,424)

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
ADMINISTRATION				
 BOARD OF EDUCATION				
SALARIES/WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
PURCHASED SERVICES	184,943	142,208	142,208	-
SUPPLIES/MATERIALS	500	539	539	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	7,837	7,837	7,837	-
SUBTOTAL - BOARD OF EDUCATION	193,280	150,584	150,584	-
 EXECUTIVE ADMINISTRATION				
SALARIES/WAGES	229,784	222,859	242,699	19,840
EMPLOYEE BENEFITS	163,648	169,987	175,234	5,247
PURCHASED SERVICES	6,065	5,341	5,341	-
SUPPLIES/MATERIALS	6,853	8,361	8,361	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	2,637	2,343	2,343	-
SUBTOTAL - EXECUTIVE ADMINISTRATION	408,987	408,891	433,978	25,087
 SCHOOL ADMINISTRATION				
SALARIES/WAGES	1,675,349	1,719,640	1,706,626	(13,014)
EMPLOYEE BENEFITS	1,136,123	1,180,117	1,181,291	1,174
PURCHASED SERVICES	31,827	21,686	21,686	-
SUPPLIES/MATERIALS	12,042	14,163	14,163	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	10,794	10,120	10,120	-
SUBTOTAL - SCHOOL ADMINISTRATION	2,866,135	2,945,726	2,933,886	(11,840)
 FISCAL SERVICES				
SALARIES/WAGES	237,337	237,337	244,908	7,571
EMPLOYEE BENEFITS	154,071	162,949	156,375	(6,574)
PURCHASED SERVICES	156,486	123,813	123,813	-
SUPPLIES/MATERIALS	334	1,081	1,081	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	5,978	5,881	5,881	-
SUBTOTAL - FISCAL SERVICES	554,206	531,061	532,058	997
 INTERNAL SERVICES				
SALARIES/WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
PURCHASED SERVICES	27,100	18,882	18,882	-
SUPPLIES/MATERIALS	4,000	4,336	4,336	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - INTERNAL SERVICES	31,100	23,218	23,218	-

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
OPERATIONS & MAINTENANCE				
SALARIES/WAGES	1,473,731	1,582,711	1,561,494	(21,217)
EMPLOYEE BENEFITS	989,255	1,107,933	1,055,344	(52,589)
PURCHASED SERVICES	994,344	930,538	930,538	-
SUPPLIES/MATERIALS	1,322,710	1,210,490	1,210,490	-
CAPITAL OUTLAY	52,369	34,565	34,565	-
OTHER EXPENSES	2,542	-	-	-
SUBTOTAL - OPERATIONS & MAINTENANCE	4,834,951	4,866,237	4,792,431	(73,806)
SECURITY SERVICES				
SALARIES/WAGES	143,959	152,936	153,324	388
EMPLOYEE BENEFITS	102,135	103,404	106,946	3,542
PURCHASED SERVICES	73,488	50,215	50,215	-
SUPPLIES/MATERIALS	6,803	1,770	1,770	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	-	-	-
SUBTOTAL - SECURITY SERVICES	326,385	308,325	312,255	3,930
PUPIL TRANSPORTATION				
SALARIES/WAGES	974,103	1,020,110	1,029,174	9,064
EMPLOYEE BENEFITS	748,616	816,592	757,502	(59,090)
PURCHASED SERVICES	553,962	504,770	504,770	-
SUPPLIES/MATERIALS	292,373	308,876	308,876	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	(120,593)	(99,133)	(99,133)	-
SUBTOTAL - PUPIL TRANSPORTATION	2,448,461	2,551,215	2,501,189	(50,026)
PERSONNEL				
SALARIES/WAGES	226,332	174,040	254,471	80,431
EMPLOYEE BENEFITS	163,741	121,936	181,502	59,566
PURCHASED SERVICES	42,508	24,321	24,321	-
SUPPLIES/MATERIALS	594	507	507	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	1,394	1,429	1,429	-
SUBTOTAL - PERSONNEL	434,569	322,233	462,230	139,997
TECHNOLOGY SUPPORT				
SALARIES/WAGES	279,364	274,909	286,431	11,522
EMPLOYEE BENEFITS	191,440	181,741	189,022	7,281
PURCHASED SERVICES	311,824	308,619	308,619	-
SUPPLIES/MATERIALS	57,196	156,000	156,000	-
CAPITAL OUTLAY	3,627	-	125,799	125,799
OTHER EXPENSES	-	-	-	-
SUBTOTAL - TECHNOLOGY SUPPORT	843,451	921,269	1,065,871	144,602
TOTAL ADMINISTRATION	12,941,525	13,028,759	13,207,700	178,941

EAST CHINA SCHOOL DISTRICT

2025-2026 REVISED ORIGINAL BUDGET (R1)

	2024-25 AUDITED ACTUAL	2025-26 ORIGINAL (OB) BUDGET	2025-26 REVISED (R1) BUDGET	+/-
<i>ATHLETIC ACTIVITIES</i>				
SALARIES/WAGES	750,605	749,115	748,445	(670)
EMPLOYEE BENEFITS	410,822	449,910	405,025	(44,885)
PURCHASED SERVICES	115,885	98,896	98,896	-
SUPPLIES/MATERIALS	49,285	49,834	49,834	-
CAPITAL OUTLAY	14,532	-	-	-
OTHER EXPENSES	30,267	25,519	25,519	-
SUBTOTAL - ATHLETIC ACTIVITIES	1,371,396	1,373,274	1,327,719	(45,555)
<i>COMMUNITY SERVICES</i>				
SALARIES/WAGES	23,016	7,061	-	(7,061)
EMPLOYEE BENEFITS	18,826	8,798	-	(8,798)
PURCHASED SERVICES	8,843	255	255	-
SUPPLIES/MATERIALS	18,055	2,068	2,068	-
CAPITAL OUTLAY	-	-	-	-
OTHER EXPENSES	-	6,164	6,164	-
SUBTOTAL - COMMUNITY SERVICES	68,740	24,346	8,487	(15,859)
<i>BUILDING IMPROVEMENTS</i>				
CAPITAL OUTLAY	430,564	-	261,146	261,146
SUBTOTAL - BUILDING IMPROVEMENTS	430,564	-	261,146	261,146
<i>INTERFUND TRANSFERS</i>				
LATCHKEY FUND	117,318	-	-	-
SUBTOTAL - INTERFUND TRANSFER	117,318	-	-	-
TOTAL OTHER EXPENDITURES	1,988,018	1,397,620	1,597,352	199,732
TOTAL EXPENDITURES	52,620,636	51,165,024	51,659,625	494,601
NET REVENUE/EXPENDITURES	(2,191,315)	(1,758,261)	0	

EAST CHINA SCHOOL DISTRICT - Cafeteria

2025-2026 PROPOSED REVISED BUDGET (R1)

	<u>2024-2025</u> <u>AUDITED</u>	<u>2025-2026</u> <u>ORIGINAL (OB)</u>	<u>2025-2026</u> <u>REVISED (R1)</u>	<u>+/-</u>
REVENUES				
LOCAL SOURCES (Sales & Interest)	203,173	230,677	230,677	-
STATE SOURCES	779,074	788,272	788,272	-
FEDERAL SOURCES	1,442,466	1,241,448	1,241,448	-
COMMODITIES	-	136,000	136,000	-
TOTAL REVENUES	2,424,713	2,396,397	2,396,397	-
APPROPRIATIONS				
SALARIES & FRINGES	204,443	213,864	213,864	-
PURCHASED SVCS	1,551,634	1,495,573	1,495,573	-
SUPPLIES & OTHER	242,870	24,606	24,606	-
CAPITAL OUTLAY	508,806	495,166	495,166	-
COMMODITIES	135,883	136,000	136,000	-
INDIRECT COSTS	39,524	31,188	31,188	-
TOTAL EXPENDITURES	2,683,160	2,396,397	2,396,397	-
NET REV/EXPENDITURES	(258,447)	-	-	-
BEGINNING FUND BALANCE	1,448,994	1,190,547	1,190,547	
ENDING FUND BALANCE	1,190,547	1,190,547	1,190,547	

EAST CHINA SCHOOL DISTRICT - Latchkey

2025-2026 PROPOSED REVISED BUDGET (R1)

	2024-2025 AUDITED	2025-2026 ORIGINAL (OB)	2025-2026 REVISED (R1)	+/-
REVENUES				
LOCAL REVENUES	525,308	405,836	405,836	-
STATE REVENUES	6,425			-
TOTAL REVENUES	531,733	405,836	405,836	-
APPROPRIATIONS				
SALARIES & FRINGES	618,202	356,769	356,769	-
PURCHASED SVCS	2,608	9,000	9,000	-
SUPPLIES & OTHER	27,825	16,000	16,000	-
CAPITAL OUTLAY	-	-	-	-
INDIRECT COSTS	-	-	-	-
TOTAL EXPENDITURES	648,635	381,769	381,769	-
TRANSFERS	117,318	-	-	-
TRANSFERS	117,318	-	-	-
NET REV/EXPENDITURES	416	24,067	24,067	-
BEGINNING FUND BALANCE	3	419	419	
COMMITTED FUND BALANCE	419	24,486	24,486	

EAST CHINA SCHOOL DISTRICT - Student Activity

2025-2026 PROPOSED REVISED BUDGET (R1)

	<u>2024-2025</u> <u>AUDITED</u>	<u>2025-2026</u> <u>ORIGINAL (OB)</u>	<u>2025-2026</u> <u>REVISED (R1)</u>	<u>+/-</u>
REVENUES				
REVENUES	1,055,736	850,000	850,000	-
TOTAL REVENUES	1,055,736	850,000	850,000	-
APPROPRIATIONS				
EXPENDITURES	1,015,305	800,000	800,000	-
TOTAL EXPENDITURES	1,015,305	800,000	800,000	-
NET REV/EXPENDITURES	40,431	50,000	50,000	-
BEGINNING FUND BALANCE	636,601	677,032	677,032	
COMMITTED FUND BALANCE	677,032	727,032	727,032	

NOTE EFFECTIVE FY2019-2020, GASB.84 REQUIRES RECOGNITION OF STUDENT ACTIVITY ACCOUNTS AS SPECIAL REVENUE FUND, REQUIRING ADOPTION OF ANNUAL BUDGETS BY THE BOE



MASB
MICHIGAN ASSOCIATION
OF SCHOOL BOARDS



BOARD *of*
DIRECTORS
ELECTIONS

2026

MASB Bylaws – Article IV – Membership

Section 2. Active Members. The board of education of any public school district in Michigan may become an active member of the Association. Active members of the Association shall be divided into eight regions. The regions shall be designated according to intermediate school district boundaries. The regions shall be as follows:

Region 1. Copper Country ISD, Delta-Schoolcraft ISD, Dickinson-Iron ISD, Eastern Upper Peninsula ISD, Gogebic-Ontonagon ISD, Marquette-Alger RESA and Menominee County ISD.

Region 2. Alpena-Montmorency-Alcona ESD, Charlevoix- Emmet ISD, Cheboygan-Otsego-Presque Isle ESD, COOR ISD, Iosco RESA, Manistee ISD, Northwest Education Services and Wexford-Missaukee ISD.

Region 3. Ionia County ISD, Kent ISD, Mecosta-Osceola ISD, Montcalm Area ISD, Muskegon Area ISD, Newaygo County RESA, Ottawa Area ISD and West Shore ESD.

Region 4. Bay-Arenac ISD, Clare-Gladwin RESD, Clinton County RESA, Gratiot-Isabella RESD, Midland County ESA, Saginaw ISD and Shiawassee RESD.

Region 5. Genesee ISD, Huron ISD, Lapeer County ISD, Sanilac ISD, St. Clair County RESA and Tuscola ISD.

Region 6. Allegan Area ESA, Barry ISD, Berrien RESA, Branch ISD, Calhoun ISD, Heritage Southwest ISD, Kalamazoo RESA, St. Joseph County ISD and Van Buren ISD.

Region 7. Eaton RESA, Hillsdale County ISD, Ingham ISD, Jackson County ISD, Lenawee ISD, Livingston ESA, Monroe County ISD and Washtenaw ISD.

Region 8. Macomb ISD, Oakland Schools and Wayne RESA.

Active members shall also be divided into the following seven groups based on pupil membership.

Group I All intermediate districts;

Group II School districts with a pupil membership of 0 - 1,400;

Group III School districts with a pupil membership of 1,401 - 2,500;

Group IV School districts with a pupil membership of 2,501 - 5,000;

Group V School districts with a pupil membership of 5,001 - 11,000;

Group VI School districts with a pupil membership of 11,001 - 40,000; and

Group VII School districts with a pupil membership more than 40,000.

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Region 5 (Three-Year Term)

Richard Hill	Kearsley Community Schools, Genesee County	7
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Region 6 (Three-Year Term)

Charlie Fulbright	Battle Creek Public Schools, Calhoun County	9
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Elizabeth O'Dell	St. Joseph County ISD, St. Joseph County	11

Note: Incumbents are **bolded**

Board of Directors' Elections – Candidate Information and Email Voting Procedures

This year, six seats on the MASB Board of Directors are up for election.

The MASB Board of Directors is comprised of 23 members, including three at-large directors. Sixteen directors shall be elected from the eight regions, with two elected from each region; and one director per group shall be elected from Groups V, VI and VII. Directors are elected by active member school boards and, each year, several seats are up for election. The MASB President will nominate a member to serve as an at-large director, subject to Board approval.

Board Limitations:

Article VIII, Section 6 of the MASB Bylaws permits only one director to be elected or appointed from any one local or intermediate school district board.

According to MASB Bylaws Article VIII, Section 8, if any nomination for the Board of Directors is unopposed, the Board of Directors shall declare the unopposed candidate elected without conducting an election for the uncontested group or region.

This year, the following seats on the MASB Board are up for election (one seat each, three-year terms unless otherwise noted): Regions 1, 2, 3, 4, 5 and 6. If you're unsure of your district's region or group, please see the list on page 2.

- **Region 2 will continue to be represented by Kenneth Stahl, McBain Rural Agricultural School, (unopposed, no ballots will be sent)**
- **Region 3 will continue to be represented by Jill Fennessy, Tri County Area Schools, (unopposed, no ballots will be sent)**
- **Region 4 will continue to be represented by Matthew Showalter, Gratiot-Isabella ISD, (unopposed, no ballots will be sent)**

Voting in Regions 1, 5 and 6 will take place via an online ballot. No local district/ISD funds can be used to campaign for anyone running for a seat. To help your board make an informed decision, the following pages contain background information and statements from each of the candidates.

Each district received ONE ballot, which was emailed to the superintendent secretary on record with MASB on **Friday, Jan. 23, 2026**. These ballots **CANNOT** be forwarded to anyone else. Once your board makes a decision on which candidate it wishes to vote for, please convey this information to your superintendent secretary.

Completed ballots must be cast and confirmed by the superintendent secretary by **1 p.m. on Wednesday, March 11, 2026**.

Unofficial election results will be available by calling 517.327.5915 after 2 p.m. on the deadline date. They will also be sent out via email that afternoon. Official results will be approved at the March 20, 2026, Board of Directors' meeting, which newly elected directors should plan to attend.

To summarize:

- Ballot deadline is **1 p.m. on Wednesday, March 11, 2026**.
- MASB would like to remind all candidates for the MASB Board of Directors that no school district funds can be used for campaigning during the election. This rule prohibits a candidate from using their school district email account to send messages to other school board members. Therefore, a personal email account must be used for campaigning purposes when running for the MASB Board of Directors. If you have any questions about what may or may not constitute an expenditure of school district funds, please contact MASB's Legal Counsel **Brad Banasik, J.D.**, at **bbanasik@masb.org** or **517.327.5929**.
- An electronic file containing the physical addresses and email addresses for the voting group or region shall be made available to each candidate running for election to the board of directors. The revokable license to use the addresses shall be limited to contacting school board members to share information about the MASB Board of Directors' election.
- Have questions? Contact **Brooke Wooley** at **517.327.5915** or **bwooley@masb.org**.

Region 5 (Three-Year Term)



Richard Hill

Kearsley Community Schools, Genesee County

**Time served
on this board:**

30 years

**Time served on
another board:**

8 years

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember
Master Diamond
Master Platinum
President's Award of Recognition
Community Relations Certification
Data Skills Specialty Certification
Finance Certification

Offices held:

President, Vice President,
Secretary and Treasurer

Election Statement:

For the past 30 years, I've had the opportunity to serve our local School District Board of Education, Kearsley Community Schools. After retiring from GM in April 2016, I ran and was elected to our Genesee County Intermediate School District Board of Education in 2017.

As a Board member, I'm able to work with Administration, Teachers, School Staff, Students, Parents, the community, and County to provide ongoing educational opportunities for all Students. When joining both Boards of Educations, my three goals are: provide a safe and healthy environment for all employees and students, work to drive continuous improvement with our student learning, and maintain a strong financial fund equity.

Much like our Administration and Teachers, I've been a big supporter of professional development. In 2021, I was recognized by the MASB Executive Director for achieving the MASB President Award of Recognition. I've decided to run for the MASB Board of Directors in 2026. I feel that with my experience and leadership acquired with GM and my School Board experience, I can provide value to the MASB Board of Directors. My style is simple; work cooperatively with my colleagues, listen to others, ask questions, review the data, and do what's best for our students and School Districts.

If any Board would like to meet with me, please call me. I am asking for your support to give me this opportunity.
Thank You, Richard Hill

Region 5 (Three-Year Term)



James Johnson INCUMBENT

Carman-Ainsworth Community Schools, Genesee County

**Time served
on this board:**

12 years

**Time served on
another board:**

5 years

MASB Certification:

Certified Boardmember Award

Award of Merit

Award of Distinction

Master Boardmember

Master Diamond

Master Platinum

President's Award of Recognition

Advocacy Skills Specialty Certification

Data Skills Specialty Certification

Offices held:

President, Vice President,
and Treasurer

Election Statement :

Greetings, fellow school board members, it was a pleasure and an honor to serve as your 2024–2025 State President. As your current Past President and Region 5 representative, I have embraced this role with dignity and honor, driven by an unwavering passion for the success of public education. As your Regional Director, I have served on and chaired the Government Relations committee, Resolutions and Bylaws committee and on various National School Board committees.

My leadership training, combined with years of professional and vocational experience, has prepared me to serve as your MASB Region 5 Director with focus, strength, and vision. As an Information Technology Director, I bring a unique ability to solve complex problems. A skillset that has proven invaluable in navigating the challenges facing public education today. Over the past few years, as a director, I have had challenges that cultivated new perspectives while yet remaining steadfast and resilient, ensuring that our collective voice grows stronger with every challenge. As your representative, I lead with professionalism, respect, and a spirit of collaboration. I believe in making collective progress not only effective but enjoyable. Together, we can continue strengthening your district where your student thrives, and every school board member feels empowered to lead with confidence.

As I converse nationwide on the challenges facing school boards everywhere, one truth stands out: the safety of our schools is not just a priority; it is a promise we must keep. Every child deserves to walk into a classroom feeling secure, supported, and ready to learn. In Michigan, that also includes access to clean, safe drinking water in every school. These are not luxuries; they are the foundations of a healthy learning environment. When students feel protected physically, mentally, and emotionally, they can unlock their full potential.

True board governance is not created in Lansing; it is shaped at the local board tables, where decisions directly impact students, educators, families, and communities. Therefore, I want to thank you for your leadership and fervent dedication to public education while being the voice for the children that you represent.

I respectfully request your support, and that of your board, by re-electing James Johnson as the Region 5 representative on the MASB Board of Directors, to ensure continued strong advocacy for your district. Together, we will succeed!