

Kent ISD Regular School Board Meeting

Monday, April 21, 2025 4:00 PM

Kent Conference Center (Lower Level) , 1633 East Beltline NE , Grand Rapids, MI 49525

A. Call to Order

B. Welcome Visitors and Roll Call

C. Presentation

C.1. Leading Learning Awards

C.2. Strategic Plan LEAD 2.0-Ron Houtman

D. Action Items

Consent Grouping: Action items may be approved with one motion unless a board member requests that an item or items be removed for separate action.

D.1. Approval of the minutes from the regular school board meeting and Special Board Meeting on March 17, 2025.

D.2. Approve the Financial Report allowing bills from March 1, 2025, through March 30, 2025.

D.3. Approve the personnel recommendations and report as presented

D.4. Approve the addition of new positions and transfers for the Center Programs 25-26 school year.

D.5. Approve the addition of 1 CTE Specialist to support the Digital Animation & Game Programming and Graphic Communications programs.

D.6. Approve the addition of a KCTC Assistant Principal position.

D.7. Approve the annual PowerSchool SIS renewal maintenance and PowerSchool E-collect forms.

D.8. Approve the one-year maintenance renewal for Uninterruptible Power Supply (UPS) through Hedrick.

D.9. Approve a one-year maintenance renewal for Fortinet FortiGate Firewalls through Vector Tech Group.

D.10. Approve the Notice of Public Hearing to be published in the Grand Rapids Press for May 19, 2025, at 5:00 p.m. at the Kent Conference Center.

D.11. Approve seven KCTC students to attend the National Anatomage Tournament on May 30-31, 2025, at the University of Las Vegas in Las Vegas, Nevada.

E. **Approve the Capital Outlay for the 25-26 school year as outlined the board packet.**

F. **Approve the capital outlay purchase for technology equipment from SEHI Inc.**

- G. Approve the revised quote from Turnkey Network Solutions for fiber maintenance services.
- H. Approve the bid from People Driven for the purchase of replacement hardware for the Wide Area Network.
- I. Approve the distribution of funds to local districts for the Special Education Act 18 Funds.
- J. Approve the resolutions to amend the 2024-2025 budgets.
- K. Public Comment
- L. Items from Board Members
- M. Superintendent's Report
- N. Superintendent Evaluation-Closed Session (OMA Sec.8a)
- O. Adjournment

The Kent ISD School Board held a regular meeting at the Kent Conference Center on Monday, March 17, 2025. President Haidle called the meeting to order at 4:00 p.m.

Members Present: Drake, Hamming, Featherston, Rettig, Haidle.
Member Absent:

Kent ISD Staff Present: Superintendent Gorman, Assistant Superintendents, Finkel, Fee, Myers, Gardner; Directors Arnold, Baine, Bray, Campbell, Graham, Hissong, Hofstee, Houtman, Karsten, Larkin, Lienesch, Lillis, Maynard, McClintic, Murphy, Sneider, Store, Verwey; Recording Secretary Lovell; Staff Members: Dea Hill, Rachel VandenBrink, Joy Walczak, Bob Brenzing, Joanne Boorsma.

Guest: Laurie Cotto, Todd Bowman, Rodney Riley, Ronald Dennino

President Haidle welcomed attendees and turned the meeting to Director Bryndan Arnold to honor staff members Rachel VandenBrink and Dea Hill with the Leading Learning Award. Supervisors were given the opportunity to share their appreciation.

Assistant Superintendent Glen Finkel presented a high-level overview of technology resiliency, ensuring our technology systems can bounce back quickly during a cyber security event. President Haidle thanked Mr. Finkel for his extraordinary work keeping our technology services up and running.

Upon motion of Member Rettig, supported by Member Hamming, it was resolved to combine and approve action items D.1-D.17.

Ayes: Hamming, Featherston, Rettig, Drake, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Featherston, supported by Member Drake, it was resolved to approve the multi-year research and impact analysis for the West Michigan Teacher Collaborative.

Ayes: Featherston, Rettig, Hamming, Drake, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Rettig, supported by Member Drake, it was resolved to approve Lite Load Services LLC to replace the parking lot at Kent Aviation Center and the connecting drives at the Kent ISD main campus.

Ayes: Rettig, Hamming, Drake, Featherston, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Featherston, supported by Member Hamming, it was resolved to approve GVL excavating to replace and improve parking lot 7a at the KEC Building.

Ayes: Drake, Hamming, Featherston, Rettig, Haidle

Nays: None

Motion declared to have carried.

President Haidle offered the opportunity for public comment. No public comment was given.

Superintendent Gorman congratulated Dea Hill and Rachel VandenBrink for earning the Leading Learning awards and their excellent work supporting staff and students.

Superintendent Gorman also thanked Mr. Glen Finkel for this technology presentation at this month's meeting.

President Haidle adjourned the meeting at 4:25 p.m.

Minutes approved on April 21, 2025

Andrea Haidle, President

Anne Hamming, Secretary

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The Kent ISD School Board held a special meeting at the Kent Conference Center on Monday, March 17, 2025. President Haidle called the meeting to order at 5:00 p.m.

Members Present: Drake, Hamming, Featherston, Rettig, Haidle.
Member Absent:

Kent ISD Staff Present: Superintendent Gorman, Assistant Superintendent Rodgers, Directors Burns and Houtman, and Recording Secretary Lovell.

Guest: Caylee Jansons, Kristie Schrottenboer, Bob Persky, Trent Taylor, Roger Bearup, Anne McCarthy, Joseph Pietrowski, Ronald Dennino, Peg Becker, Carol Bronson, Donna Johnson, Joseph Sierawski, William Gunter, Nick Brock, Katherine Oster, Amy Gardine, Sally VanEck, Max Poelman, Jacqueline Poehlman, Lynn Janson, Jill Vaandering, Ed Vaandering.

President Haidle welcomed visitors and shared the process for appointing the open seat for the Grandville Public Schools Board of Education.

President Haidle invited members of the public to comment. Caylee Jansons, Laurie Cotto, Kristie Schrottenboer, Bob Persky, Trent Taylor, Anne McCarthy, Carol Bronson, and Jacqueline Poehlman provided public comment.

An interview with Ms. Amy Campbell began at 5:20 and ended at 5:36 pm.

An interview with Ms. Mary Gunther began at 5:37 and ended at 5:55 pm.

Board Members had the opportunity to discuss and deliberate the candidates' responses.

A motion was made by Member Featherston, supported by Member Drake, to table the decision to appoint a board member and amend the process to review the nineteen applications and choose six applicants to interview before making a selection.

Ayes: Featherston, Drake
Nays: Hamming, Rettig, Haidle
Motion not carried

A motion was made by Member Hamming, seconded by Member Rettig to appoint Amy Campbell to the open seat on Grandville Public Schools Board of Education following Barb Palmer's resignation.

Ayes: Rettig, Hamming, Drake, Featherston, Haidle
Nays: None
Motion declared to have carried.

President Haidle adjourned the meeting at 6:13 p.m.

Minutes approved on April 21, 2025

Andrea Haidle, President

Anne Hamming, Secretary

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DRAFT

**CHECKS (DISBURSEMENTS) WRITTEN BY FUND
03/01/2025 - 03/31/2025**

11. GENERAL EDUCATION	\$	10,400,476.56
21. SPECIAL EDUCATION-CENTER PROGRAMS	\$	971,360.19
22. SPECIAL EDUCATION	\$	11,774,394.30
23. COMMUNITY SERVICE (ENHANCEMENT MILLAGE)	\$	1,008,999.78
26. CAREER TECHNICAL EDUCATION	\$	708,222.63
27. COOPERATIVE EDUCATION **	\$	24,786.84
29. STUDENT/SCHOOL ACTIVITY FUND	\$	3,424.24
	\$	-
CAPITAL PROJECTS	\$	-
41. GENERAL EDUCATION	\$	601,499.88
42. SPECIAL EDUCATION	\$	124,633.77
46. CAREER TECHNICAL EDUCATION	\$	36,711.34
	\$	-
81. INTERNAL SERVICE FUND	\$	-
		-
TOTAL	\$	25,654,509.53
Total Transfers Out to LEAs (K-12 and Charter Schools)	\$	12,005,771.15

*** Disbursements from fund 28 are included in fund 27-Cooperative Education totals.*

Kent ISD Check Register 3/1/2025 to 3/31/2025

Check #	Vendor Name	Fund	Fund Amount	Check Total	Check Comment
300032415	DEAN TRANSPORTATION	22	1,954,468.80		
			Check Total	1,954,468.80	NOV 24 REG 1/2 TRANSPORT
600030525	MICH PUBLIC SCHOOL EMPLOYEES	11	1,253,414.86		
			Check Total	1,253,414.86	02.21.25 RETIREMENT
603192501	MICH PUBLIC SCHOOL EMPLOYEES	11	1,227,585.26		
			Check Total	1,227,585.26	RETIREMENT 03.07.25
600030425	MICH PUBLIC SCHOOL EMPLOYEES	11	1,159,078.80		
			Check Total	1,159,078.80	ADDITIONAL RETIREMENT CONTRIBU
300032528	GRAND RAPIDS PUBLIC SCHOOLS	11	1,824.65		
	GRAND RAPIDS PUBLIC SCHOOLS	22	1,126,385.47		
			Check Total	1,128,210.12	FY24 SA SECT 74(2) BUS DRV SAF
603072522	UNITED STATES TREASURY	11	819,718.82		
			Check Total	819,718.82	PAYROLL TAXES
603212502	NEXT GENERATION ENROLLMENT INC	11	810,554.85		
			Check Total	810,554.85	APRIL PREMIUMS
300032407	CALEDONIA COMMUNITY SCHOOLS	22	756,934.00		
			Check Total	756,934.00	IDEA THRU MAR 2025
603212522	UNITED STATES TREASURY	11	703,857.72		
			Check Total	703,857.72	PAYROLL TAXES
300032483	GRAND RAPIDS PUBLIC SCHOOLS	11	641,308.00		
			Check Total	641,308.00	GSRP THRU MAR 2025
300032536	KENTWOOD PUBLIC SCHOOLS	11	264.47		
	KENTWOOD PUBLIC SCHOOLS	22	636,225.69		
			Check Total	636,490.16	FY24 SA SECT 74(2) BUS DRV SAF

300032493	MICH FAMILY RESOURCES	11	610,188.00	
			Check Total	610,188.00 GSRP THRU MAR 2025
300032435	KENOWA HILLS PUBLIC SCHOOLS	22	609,408.00	
			Check Total	609,408.00 IDEA THRU MAR 2025
62298	MICH EDUC SPECIAL SERVICES	11	587,459.79	
			Check Total	587,459.79 Insurance Premiums - April 202
300032408	CEDAR SPRINGS PUBLIC SCHOOLS	22	519,695.00	
			Check Total	519,695.00 IDEA THRU MAR 2025
62309	OWEN-AMES-KIMBALL CO	41	473,537.01	
	OWEN-AMES-KIMBALL CO	42	24,319.30	
	OWEN-AMES-KIMBALL CO	46	11,080.16	
			Check Total	508,936.47 EMPOWERU-NORTH RENO (FY25 REMA
300032481	GRAND RAPIDS PUBLIC SCHOOLS	21	425,512.01	
			Check Total	425,512.01 PY FOOD SVC COST CENTER - FY20
300032521	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	581.04	
	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	389,245.01	
			Check Total	389,826.05 FY24 SA SECT 74(2) BUS DRV SAF
300032422	GODWIN HEIGHTS PUBLIC SCHOOLS	22	334,598.00	
			Check Total	334,598.00 IDEA THRU MAR 2025
300032482	GRAND RAPIDS PUBLIC SCHOOLS	22	328,833.00	
			Check Total	328,833.00 IDEA THRU MAR 2025
300032550	ROCKFORD PUBLIC SCHOOLS	11	16,233.65	
	ROCKFORD PUBLIC SCHOOLS	22	311,231.93	
			Check Total	327,465.58 FY24 SA SECT 74(2) BUS DRV SAF
300032551	SPARTA AREA SCHOOLS	11	126,922.53	
	SPARTA AREA SCHOOLS	22	185,340.32	
			Check Total	312,262.85 FY24 SA SECT 74(2) BUS DRV SAF

300032530	GRANDVILLE PUBLIC SCHOOLS	11	330.49	
	GRANDVILLE PUBLIC SCHOOLS	22	279,770.28	
			Check Total	280,100.77 FY24 SA SECT 74(2) BUS DRV SAF
300032410	COMSTOCK PARK PUBLIC SCHOOLS	22	269,900.00	
			Check Total	269,900.00 IDEA THRU MAR 2025
300032496	NORTHVIEW PUBLIC SCHOOLS	21	265,411.00	
			Check Total	265,411.00 DHH TOTAL COMM - INDIRECT COST
62415	TRAILS	22	223,214.29	
			Check Total	223,214.29 31P2 - 3RD INSTALLMENT
300032510	BYRON CENTER PUBLIC SCHOOLS	11	210.78	
	BYRON CENTER PUBLIC SCHOOLS	22	215,804.33	
			Check Total	216,015.11 FY24 SA SECT 74(2) BUS DRV SAF
300032439	KENTWOOD PUBLIC SCHOOLS	22	204,053.00	
			Check Total	204,053.00 IDEA THRU MAR 2025
300032512	CEDAR SPRINGS PUBLIC SCHOOLS	11	462.13	
	CEDAR SPRINGS PUBLIC SCHOOLS	22	201,523.80	
			Check Total	201,985.93 FY24 SA SECT 74(2) BUS DRV SAF
300032534	KENOWA HILLS PUBLIC SCHOOLS	11	499.51	
	KENOWA HILLS PUBLIC SCHOOLS	22	200,131.04	
			Check Total	200,630.55 FY24 SA SECT 74(2) BUS DRV SAF
300032526	GODWIN HEIGHTS PUBLIC SCHOOLS	11	144.76	
	GODWIN HEIGHTS PUBLIC SCHOOLS	22	196,624.56	
			Check Total	196,769.32 FY24 SA SECT 74(2) BUS DRV SAF
300032533	KELLOGGSVILLE PUBLIC SCHOOLS	11	197.26	
	KELLOGGSVILLE PUBLIC SCHOOLS	22	195,124.77	
			Check Total	195,322.03 FY24 SA SECT 74(2) BUS DRV SAF
300032426	GRANDVILLE PUBLIC SCHOOLS	22	193,889.00	
			Check Total	193,889.00 IDEA THRU MAR 2025

300032469	WYOMING PUBLIC SCHOOLS	22	180,462.00	
			Check Total	180,462.00 IDEA THRU MAR 2025
300032539	LOWELL AREA SCHOOLS	11	317.76	
	LOWELL AREA SCHOOLS	22	174,504.30	
			Check Total	174,822.06 FY24 SA SECT 74(2) BUS DRV SAF
300032511	CALEDONIA COMMUNITY SCHOOLS	11	290.32	
	CALEDONIA COMMUNITY SCHOOLS	22	172,149.75	
			Check Total	172,440.07 FY24 SA SECT 74(2) BUS DRV SAF
80317251	JPMORGAN CHASE BANK NA	11	54,616.23	
	JPMORGAN CHASE BANK NA	21	34,511.37	
	JPMORGAN CHASE BANK NA	22	17,830.37	
	JPMORGAN CHASE BANK NA	26	52,863.87	
	JPMORGAN CHASE BANK NA	27	1,110.39	
	JPMORGAN CHASE BANK NA	28	101.71	
	JPMORGAN CHASE BANK NA	29	2,834.19	
	JPMORGAN CHASE BANK NA	41	2,517.34	
	JPMORGAN CHASE BANK NA	42	56.28	
			Check Total	166,441.75 MI23 - GRAND RAPIDS, M
300032562	ZEELAND PUBLIC SCHOOLS	11	162,805.24	
			Check Total	162,805.24 MAR25 SA SECT 107 ADULT ED
300032602	GRAND RAPIDS PUBLIC SCHOOLS	23	160,721.61	
			Check Total	160,721.61 FY25 ENHANCE 2025-03-28
300032420	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	147,628.00	
			Check Total	147,628.00 IDEA THRU MAR 2025
300032525	GODFREY LEE PUBLIC SCHOOLS	11	171.81	
	GODFREY LEE PUBLIC SCHOOLS	22	146,646.64	
			Check Total	146,818.45 FY24 SA SECT 74(2) BUS DRV SAF
300032552	THORNAPPLE KELLOGG SCHOOLS	11	316.17	

300032552	THORNAPPLE KELLOGG SCHOOLS	22	145,257.05	
			Check Total	145,573.22 FY24 SA SECT 74(2) BUS DRV SAF
603072524	STATE OF MICHIGAN	11	126,442.00	
			Check Total	126,442.00 PAYROLL TAXES
300032470	ADVANCED TECHNOLOGIES CONSULTANTS INC	26	124,805.00	
			Check Total	124,805.00 CO-PROCESS CONTROL TRAINING SY
300032519	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	121,459.32	
			Check Total	121,459.32 MAR25 SA SECT 51A SPED
300032607	KENTWOOD PUBLIC SCHOOLS	23	110,954.49	
			Check Total	110,954.49 FY25 ENHANCE 2025-03-28
603212524	STATE OF MICHIGAN	11	110,522.47	
			Check Total	110,522.47 PAYROLL TAXES
300032544	ORCHARD VIEW SCHOOLS	11	109,301.19	
			Check Total	109,301.19 MAR25 SA SECT 107 ADULT ED
300032421	GODFREY LEE PUBLIC SCHOOLS	11	-28,500.00	
	GODFREY LEE PUBLIC SCHOOLS	22	136,078.00	
			Check Total	107,578.00 FY25 HRA-MAR REFUND OF OVERPAY
300032454	ROCKFORD PUBLIC SCHOOLS	22	105,921.00	
			Check Total	105,921.00 IDEA THRU MAR 2025
300032384	GRAND RAPIDS PUBLIC SCHOOLS	11	104,767.35	
			Check Total	104,767.35 TITLE 1 REIMBURSE-ALGER & OTTA
62168	WEST MICHIGAN CONSTRUCTION INSTITUTE	26	102,000.00	
			Check Total	102,000.00 WMCI TRAINING AGREEMENT
300032599	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	23	101,599.45	
			Check Total	101,599.45 FY25 ENHANCE 2025-03-28
300032535	KENT CITY COMMUNITY SCHOOLS	11	342.82	
	KENT CITY COMMUNITY SCHOOLS	22	95,642.09	

300032535			Check Total	95,984.91	FY24 SA SECT 74(2) BUS DRV SAF
62314	SET INC	11		92,752.00	
			Check Total	92,752.00	FY25 WC QTR4
62337	YMCA OF GREATER GR	11		86,596.00	
			Check Total	86,596.00	GSRP THRU MAR 2025
300032610	ROCKFORD PUBLIC SCHOOLS	23		86,308.65	
			Check Total	86,308.65	FY25 ENHANCE 2025-03-28
300032561	WYOMING PUBLIC SCHOOLS	11		420.77	
	WYOMING PUBLIC SCHOOLS	22		83,891.70	
			Check Total	84,312.47	FY24 SA SECT 74(2) BUS DRV SAF
300032406	BYRON CENTER PUBLIC SCHOOLS	22		78,920.00	
			Check Total	78,920.00	IDEA THRU MAR 2025
62332	VIDEOLAND SERVICE CO INC	41		55,215.00	
	VIDEOLAND SERVICE CO INC	42		13,009.50	
	VIDEOLAND SERVICE CO INC	46		8,640.00	
			Check Total	76,864.50	PA PROJECT BALANCE FROM FY24
300032543	NORTHVIEW PUBLIC SCHOOLS	11		514.23	
	NORTHVIEW PUBLIC SCHOOLS	22		74,801.15	
			Check Total	75,315.38	FY24 SA SECT 74(2) BUS DRV SAF
300032447	NORTHVIEW PUBLIC SCHOOLS	22		71,003.00	
			Check Total	71,003.00	IDEA THRU MAR 2025
300032456	SPARTA AREA SCHOOLS	22		65,744.00	
			Check Total	65,744.00	IDEA THRU MAR 2025
300032460	THORNAPPLE KELLOGG SCHOOLS	22		64,886.00	
			Check Total	64,886.00	IDEA THRU MAR 2025
300032390	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11		6,122.14	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21		20,907.85	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26		37,721.01	

300032390			Check Total	64,751.00	ACCT# 41000 - ELECTRIC - FEB25
300032444	LOWELL AREA SCHOOLS	22		63,073.00	
			Check Total	63,073.00	IDEA THRU MAR 2025
300032603	GRANDVILLE PUBLIC SCHOOLS	23		61,605.21	
			Check Total	61,605.21	FY25 ENHANCE 2025-03-28
300032494	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11		2,467.96	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21		18,861.64	
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26		38,977.68	
			Check Total	60,307.28	ACCT# 41000 NATURAL GAS JAN-20
300032453	ROCKFORD PUBLIC SCHOOLS	11		59,046.00	
			Check Total	59,046.00	FY25 HRA-MAR
300032595	CALEDONIA COMMUNITY SCHOOLS	23		57,697.64	
			Check Total	57,697.64	FY25 ENHANCE 2025-03-28
300032523	FRUITPORT COMMUNITY SCHOOLS	11		55,536.09	
			Check Total	55,536.09	MAR25 SA SECT 107 ADULT ED
62132	LEADING EDUCATORS INC	11		55,265.00	
			Check Total	55,265.00	LEADING EDUCATORS SERVICE CONT
300032434	KELLOGGSVILLE PUBLIC SCHOOLS	22		51,914.00	
			Check Total	51,914.00	IDEA THRU MAR 2025
300032508	BELDING AREA SCHOOLS	11		50,084.99	
			Check Total	50,084.99	FY24 SA SECT 74(2) BUS DRV SAF
62238	VIRCOM INC	26		49,600.00	
			Check Total	49,600.00	SOFTWARE RENEWAL 3/7/25-3/6/26
300032594	BYRON CENTER PUBLIC SCHOOLS	23		49,547.15	
			Check Total	49,547.15	FY25 ENHANCE 2025-03-28
300032515	COMSTOCK PARK PUBLIC SCHOOLS	11		92.66	
	COMSTOCK PARK PUBLIC SCHOOLS	22		48,842.18	
			Check Total	48,934.84	FY24 SA SECT 74(2) BUS DRV SAF

300032506 WEST MICH ACADEMY OF ENVIRONMENTAL SCIENCE	11	48,192.00	
		Check Total	48,192.00 GSRP THRU MAR 2025
300032479 EAST GRAND RAPIDS PUBLIC SCHOOLS	22	46,769.00	
		Check Total	46,769.00 IDEA THRU MAR 2025
62320 STEEPLETOWN NEIGHBORHOOD SERVICES	11	43,358.00	
		Check Total	43,358.00 GSRP THRU MAR 2025
603072501 CITY OF GRAND RAPIDS	11	42,652.85	
		Check Total	42,652.85 CITY TAXES
62412 STATE OF MICHIGAN	22	42,050.00	
		Check Total	42,050.00 FY25 MRS PARTNERSHIP KENT ISD
300032522 FREMONT PUBLIC SCHOOLS	11	41,974.91	
		Check Total	41,974.91 MAR25 SA SECT 107 ADULT ED
62290 ANSELU LLC	11	41,910.00	
		Check Total	41,910.00 GSRP THRU MAR 2025
300032613 WYOMING PUBLIC SCHOOLS	23	40,735.57	
		Check Total	40,735.57 FY25 ENHANCE 2025-03-28
300032383 ENVIRO-CLEAN	21	40,174.04	
		Check Total	40,174.04 JANITORIAL SERVICES - LINCOLN
62117 HOLLAND PUBLIC SCHOOLS	11	40,092.50	
		Check Total	40,092.50 WMTC LIVING STIPENDS - FALL &
300032573 GRAND RAPIDS PUBLIC SCHOOLS	11	38,848.10	
GRAND RAPIDS PUBLIC SCHOOLS	22	487.69	
		Check Total	39,335.79 MV REIMBURSE - WELFARE & TRANS
300032608 LOWELL AREA SCHOOLS	23	38,728.63	
		Check Total	38,728.63 FY25 ENHANCE 2025-03-28
300032513 CENTRAL MONTCALM PUB SCH	11	38,552.63	
		Check Total	38,552.63 MAR25 SA SECT 107 ADULT ED

62118	INTEGRITY BUSINESS SOLUTIONS LLC	41	37,745.68	
			Check Total	37,745.68 CO-FAC FURNITURE - CONF RM & R
300032375	ADN ADMINISTRATORS INC	11	37,642.77	
			Check Total	37,642.77 DENTAL CLAIMS
300032473	BAXTER COMMUNITY CENTER	11	37,532.28	
			Check Total	37,532.28 GSRP THRU MAR 2025
300032545	PLAINWELL COMMUNITY SCHOOLS	11	36,491.11	
			Check Total	36,491.11 MAR25 SA SECT 107 ADULT ED
62176	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	11	17,301.54	
	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	26	18,573.55	
			Check Total	35,875.09 LAUNCH U - RETURN TEXTBOOKS
300032612	THORNAPPLE KELLOGG SCHOOLS	23	35,326.54	
			Check Total	35,326.54 FY25 ENHANCE 2025-03-28
300032609	NORTHVIEW PUBLIC SCHOOLS	23	35,230.14	
			Check Total	35,230.14 FY25 ENHANCE 2025-03-28
62357	WHITEHALL DISTRICT SCHOOLS	11	34,943.81	
			Check Total	34,943.81 MAR25 SA SECT 107 ADULT ED
300032605	KENOWA HILLS PUBLIC SCHOOLS	23	33,995.77	
			Check Total	33,995.77 FY25 ENHANCE 2025-03-28
300032430	HEART OF WEST MICH UNITED WAY	11	33,637.25	
			Check Total	33,637.25 Q1 32P FY25 STATE
300032598	EAST GRAND RAPIDS PUBLIC SCHOOLS	23	33,628.87	
			Check Total	33,628.87 FY25 ENHANCE 2025-03-28
300032596	CEDAR SPRINGS PUBLIC SCHOOLS	23	33,532.27	
			Check Total	33,532.27 FY25 ENHANCE 2025-03-28
300032381	CUSTER OFFICE ENVIRONMENTS INC	42	30,893.38	
			Check Total	30,893.38 BOARD APPROVED - LCC WORKSTATI
300032568	CLARK HILL PLC	11	424.16	

300032568	CLARK HILL PLC	22	29,042.17	
	CLARK HILL PLC	26	424.17	
			Check Total	29,890.50 CLIENT 58607 MATTER 448217 - L
62322	THE VILLAGE LEARNING CENTER INC	11	29,563.00	
			Check Total	29,563.00 GSRP THRU MAR 2025
300032446	NORTHVIEW PUBLIC SCHOOLS	11	28,207.00	
			Check Total	28,207.00 FY25 HRA-MAR
300032480	GR COMMUNITY COLLEGE	11	28,027.00	
			Check Total	28,027.00 GSRP THRU MAR 2025
300032436	KENT CITY COMMUNITY SCHOOLS	22	26,553.57	
			Check Total	26,553.57 IDEA THRU MAR 2025
300032611	SPARTA AREA SCHOOLS	23	26,341.03	
			Check Total	26,341.03 FY25 ENHANCE 2025-03-28
62405	RAPID SERVICES OF WEST MICHIGAN LLC	11	2,200.00	
	RAPID SERVICES OF WEST MICHIGAN LLC	21	6,461.00	
	RAPID SERVICES OF WEST MICHIGAN LLC	26	16,850.00	
			Check Total	25,511.00 EUS CONCRETE REPAIR
300032604	KELLOGGSVILLE PUBLIC SCHOOLS	23	25,400.46	
			Check Total	25,400.46 FY25 ENHANCE 2025-03-28
300032507	ALLEGAN PUBLIC SCHOOLS	11	25,074.78	
			Check Total	25,074.78 MAR25 SA SECT 107 ADULT ED
300032467	WEST MICH ACADEMY OF ENVIRONMENTAL SCIENCE	11	25,000.00	
			Check Total	25,000.00 GSRP START UP GRANT - ROUND 3
62360	JEFFREY JAMES GROVE	41	16,570.00	
	JEFFREY JAMES GROVE	46	8,365.50	
			Check Total	24,935.50 BI-CULINARY DOOR TO LAB
300032478	EAST GRAND RAPIDS PUBLIC SCHOOLS	11	23,884.00	
			Check Total	23,884.00 FY25 HRA-MAR

62308	NEXT STEP OF WEST MICHIGAN	26	23,376.00	
			Check Total	23,376.00 NEXT STEP TRAINING AGREEMENT
300032458	SWANK MOTION PICTURES INC	11	22,211.00	
	SWANK MOTION PICTURES INC	26	821.00	
			Check Total	23,032.00 MOVIE COPYRIGHT LICENSE RENEWA
603212526	EDUSTAFF LLC	11	1,383.28	
	EDUSTAFF LLC	21	17,779.84	
	EDUSTAFF LLC	22	1,181.18	
	EDUSTAFF LLC	26	2,312.70	
			Check Total	22,657.00 EDUSTAFF WEEK OF 03/19/25
300032484	OCTAVIA PACE	11	22,014.00	
			Check Total	22,014.00 GSRP THRU MAR 2025
62409	SENTINEL TECHNOLOGIES INC	26	21,661.60	
			Check Total	21,661.60 SWITCHES FOR KCTC-E PORTS
62140	MUSKEGON AREA ISD	11	21,630.00	
			Check Total	21,630.00 FY25 MUNIS TECH FEE
300032601	GODWIN HEIGHTS PUBLIC SCHOOLS	23	21,444.05	
			Check Total	21,444.05 FY25 ENHANCE 2025-03-28
300032468	WILLIAM C ABNEY ACADEMY	22	21,232.00	
			Check Total	21,232.00 IDEA THRU MAR 2025
300032597	COMSTOCK PARK PUBLIC SCHOOLS	23	20,873.04	
			Check Total	20,873.04 FY25 ENHANCE 2025-03-28
300032567	CALEDONIA COMMUNITY SCHOOLS	11	20,671.07	
	CALEDONIA COMMUNITY SCHOOLS	22	0.44	
			Check Total	20,671.51 ITINERANT FINAL RECONCILIATION
300032451	RIDGE PARK CHARTER ACADEMY	22	20,357.00	
			Check Total	20,357.00 IDEA THRU MAR 2025
271530725	EDUSTAFF LLC	11	1,964.42	

271530725	EDUSTAFF LLC	21	15,031.91	
	EDUSTAFF LLC	22	902.30	
	EDUSTAFF LLC	26	2,389.79	
			Check Total	20,288.42 EDUSTAFF WEEK OF 030725
62276	GR CHRISTIAN SCHOOLS	11	19,861.00	
			Check Total	19,861.00 GSRP THRU MAR 2025
300032491	MADISON NATIONAL LIFE INS CO INC	11	19,125.20	
			Check Total	19,125.20 APRIL PREMIUMS
62281	HISPANIC CENTER OF WESTERN MICHIGAN	11	19,018.00	
			Check Total	19,018.00 GSRP THRU MAR 2025
300032449	MICHIGAN PREPARATORY VIRTUAL SCHOOL	22	18,934.00	
			Check Total	18,934.00 IDEA THRU MAR 2025
300032600	GODFREY LEE PUBLIC SCHOOLS	23	18,738.14	
			Check Total	18,738.14 FY25 ENHANCE 2025-03-28
300032499	SET INC	11	17,853.38	
			Check Total	17,853.38 APRIL PREMIUMS
62278	GRAND RAPIDS EARLY DISCOVERY CENTER	11	16,390.00	
			Check Total	16,390.00 GSRP THRU MAR 2025 MALAGUZZI
62371	TREECE HOME CARE INC	22	16,041.55	
			Check Total	16,041.55 COMMUNITY CARE GIVERS GRAND RA
62295	LANGLEY CHILD CARE	11	15,355.00	
			Check Total	15,355.00 GSRP THRU MAR 2025
62311	RAPID SERVICES OF WEST MICHIGAN LLC	26	15,114.54	
			Check Total	15,114.54 SNOW REMOVAL FOR KENT ISD MAIN
603072523	PARADIGM EQUITIES INC	11	14,957.29	
			Check Total	14,957.29 ANNUITY
603212523	PARADIGM EQUITIES INC	11	14,493.28	
			Check Total	14,493.28 ANNUITY

62324	UNITED METHODIST COMMUNITY HOUSE	11	14,334.00	
			Check Total	14,334.00 GSRP THRU MAR 2025
62317	ST MARK LUTHERAN CHURCH OF GRAND RAPIDS MI	11	14,279.00	
			Check Total	14,279.00 GSRP THRU MAR 2025
300032419	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	14,261.00	
			Check Total	14,261.00 FY25 HRA-MAR
300032606	KENT CITY COMMUNITY SCHOOLS	23	13,861.05	
			Check Total	13,861.05 FY25 ENHANCE 2025-03-28
62277	GRAND RAPIDS EARLY DISCOVERY CENTER	11	13,145.00	
			Check Total	13,145.00 GSRP THRU MAR 2025 IMAGINAIRE
300032399	UNITED COMMERCIAL SERVICES INC	21	7,371.17	
	UNITED COMMERCIAL SERVICES INC	26	5,703.00	
			Check Total	13,074.17 JANITORIAL SERVICES - KEC BELT
603072521	GLP & ASSOCIATES	11	12,939.60	
			Check Total	12,939.60 ANNUITY
300032450	PROGRESSIVE ARCHITECTURAL ENGINEERS	41	7,161.65	
	PROGRESSIVE ARCHITECTURAL ENGINEERS	46	5,750.00	
			Check Total	12,911.65 PROJ 51036042.0 - KCTC PH3 REN
62319	STATE OF MICHIGAN	22	12,754.24	
			Check Total	12,754.24 Medicaid School Based Services
300032463	VISTA CHARTER ACADEMY	22	12,566.00	
			Check Total	12,566.00 IDEA THRU MAR 2025
62221	OUTSIDE PIN CONSULTING LTD	22	12,500.00	
			Check Total	12,500.00 LRE - THE DO BETTER MOVEMENT T
603212521	GLP & ASSOCIATES	11	12,326.67	
			Check Total	12,326.67 ANNUITY

300032497	PROGRESSIVE ARCHITECTURAL ENGINEERS	42	12,323.75	
			Check Total	12,323.75 EU NORTH RENOVATION - PROF SER
62321	STRUCTURETEC CORPORATION	42	12,193.75	
			Check Total	12,193.75 EUS BLDG ENVELOPE RESTORATION
300032405	BYRON CENTER PUBLIC SCHOOLS	11	12,161.00	
			Check Total	12,161.00 FY25 HRA-MAR
62310	THOMAS SKILLING	11	12,111.00	
			Check Total	12,111.00 GSRP THRU MAR 2025
62372	CONSUMERS ENERGY CO	21	1,920.54	
	CONSUMERS ENERGY CO	26	3,944.54	
	CONSUMERS ENERGY CO	27	6,180.82	
			Check Total	12,045.90 300023790102-MAKE READY VOILAT
300032477	CREATIVE TECHNOLOGIES ACADEMY	11	11,756.00	
			Check Total	11,756.00 GSRP THRU MAR 2025
300032452	RIVER CITY SCHOLARS CHARTER ACADEMY	22	11,380.00	
			Check Total	11,380.00 IDEA THRU MAR 2025
300032490	KENT COUNTY TREASURER	26	11,076.09	
			Check Total	11,076.09 24-25 SRO OFFICER (JULY 2024 -
300032414	CUSTER OFFICE ENVIRONMENTS INC	42	10,711.37	
			Check Total	10,711.37 KEC BELTLINE - FURNITURE
62206	GR BUILDING SERVICES INC	21	10,650.00	
			Check Total	10,650.00 JANITORAL SERVICES FOR OAKLEIG
300032540	MASON COUNTY CENTRAL SCHOOLS	11	10,580.00	
			Check Total	10,580.00 MAR25 SA SECT 107 ADULT ED
62300	MILESTONES CDC LLC	11	10,405.00	
			Check Total	10,405.00 GSRP THRU MAR 2025 BELMONT
62399	MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY	11	10,000.00	
			Check Total	10,000.00 WMTC LIVING STIPEND-V.MATHEWS

62402 PAUL H BROOKES PUBLISHING CO	21	9,889.76	
		Check Total	9,889.76 EARLY ON ASSESMENTS AEPS-3
62105 ENHANCE AVL	42	9,810.99	
		Check Total	9,810.99 LCC AV RACK COMPONENTS
62302 MILESTONES CDC LLC	11	9,488.00	
		Check Total	9,488.00 GSRP THRU MAR 2025 CASCADE
300032575 GRANDVILLE PUBLIC SCHOOLS	11	9,343.02	
		Check Total	9,343.02 MV REIMBURSE - WELFARE & TRANS
300032531 GRANT PUBLIC SCHOOLS	11	9,263.64	
		Check Total	9,263.64 MAR25 SA SECT 107 ADULT ED
62413 STATE OF MICHIGAN	21	9,204.00	
		Check Total	9,204.00 FY25 MRS PROJECT SEARCH PARTNE
62235 VERTIV CORPORATION	11	8,998.00	
		Check Total	8,998.00 ESC DATA CENTER UPS MAINTENANC
62301 MILESTONES CDC LLC	11	8,695.00	
		Check Total	8,695.00 GSRP THRU MAR 2025 WILSON
62145 COURIERED LLC	11	8,628.40	
		Check Total	8,628.40 INTER AND INTRA DISTRICT COURI
62219 MICH OFFICE SOLUTIONS	26	8,564.78	
		Check Total	8,564.78 ESTIMATED PRINT OVERAGES INVOI
603212515 GLP & ASSOCIATES - 457	11	8,503.92	
		Check Total	8,503.92 ANNUITY
62204 GRAND VALLEY AUTOMATION INC	26	8,444.00	
		Check Total	8,444.00 MAINTENANCE BLDG-ACCESS CONTRO
300032423 GR CHILD DISCOVERY CENTER	22	8,333.00	
		Check Total	8,333.00 IDEA THRU MAR 2025
62380 ELIZABETH VAUCHER	11	8,328.00	
		Check Total	8,328.00 ELL's Yearly teacher licenses

300032409	CHANDLER WOODS CAMPUS	22	8,153.00	
			Check Total	8,153.00 IDEA THRU MAR 2025
300032455	SPARTA AREA SCHOOLS	11	7,992.00	
			Check Total	7,992.00 FY25 HRA-MAR
300032413	CROSS CREEK CHARTER ACADEMY	22	7,920.00	
			Check Total	7,920.00 IDEA THRU MAR 2025
62100	CONSUMERS ENERGY CO	21	7,080.11	
	CONSUMERS ENERGY CO	27	789.30	
			Check Total	7,869.41 300023550258 MAKE READY & DESI
300032462	VANGUARD CHARTER ACADEMY	22	7,747.00	
			Check Total	7,747.00 IDEA THRU MAR 2025
300032464	WALKER CHARTER ACADEMY	22	7,713.00	
			Check Total	7,713.00 IDEA THRU MAR 2025
300032412	COVENANT HOUSE ACADEMY	22	7,415.00	
			Check Total	7,415.00 IDEA THRU MAR 2025
62099	CITY OF GRAND RAPIDS	11	285.24	
	CITY OF GRAND RAPIDS	21	4,526.65	
	CITY OF GRAND RAPIDS	26	2,555.04	
			Check Total	7,366.93 WS2081139 (2930 KNAPP NE) 1/16
62408	RUTLAND CHARTER TOWNSHIP	11	114.82	
	RUTLAND CHARTER TOWNSHIP	22	4,624.89	
	RUTLAND CHARTER TOWNSHIP	23	1,160.19	
	RUTLAND CHARTER TOWNSHIP	26	1,135.84	
	RUTLAND CHARTER TOWNSHIP	42	135.25	
	RUTLAND CHARTER TOWNSHIP	46	135.25	
			Check Total	7,306.24 REFUND OF TAXES 2024
603212520	ASR CORP	11	7,192.52	
			Check Total	7,192.52 KENT ISD FLEX

62315 SEYFERTH & ASSOCIATES INC	11	7,123.25	
		Check Total	7,123.25 PUBLIC RELATIONS- MI STUDENT V
603072520 ASR CORP	11	7,092.52	
		Check Total	7,092.52 KENT ISD FLEX
603072515 GLP & ASSOCIATES - 457	11	7,091.85	
		Check Total	7,091.85 ANNUITY
62146 REPUBLIC SERVICES INC	11	349.19	
REPUBLIC SERVICES INC	21	4,215.98	
REPUBLIC SERVICES INC	26	2,506.61	
		Check Total	7,071.78 ACCT# 3-0240-0360530 03/01/25
62368 CARLETON EQUIPMENT COMPANY	26	6,920.69	
		Check Total	6,920.69 REPAIR TO 753G BOBCAT FOR AGRI
62184 CHROUCH COMMUNICATIONS INC	21	6,871.50	
		Check Total	6,871.50 RADIOS FOR LINCOLN SCHOOL
300032475 BFG SUPPLY CO LLC	26	6,855.23	
		Check Total	6,855.23 BFG RESALE SUPPLIES 24-25 SY
62085 16 HANDS INC	11	6,817.50	
		Check Total	6,817.50 FIDUCIUS CONSORTIUM AGREEMENT
62236 VIBRANT FUTURES	11	6,727.02	
		Check Total	6,727.02 CHILD CARE NAVIGATION SERVICES
62331 VK ENDEAVOURS LLC	42	6,665.00	
		Check Total	6,665.00 PINE GROVE - 2024 PAVING - PRO
62395 JULIA LINDSEY	11	6,500.00	
		Check Total	6,500.00 TRAINER FEES FOR LLCN AND SMAL
62183 CHROUCH COMMUNICATIONS INC	21	6,489.75	
		Check Total	6,489.75 RADIOS FOR PINE GROVE
300032443 LIGHTHOUSE ACADEMY	22	6,174.00	
		Check Total	6,174.00 IDEA THRU MAR 2025

300032570	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	26	6,065.64	
			Check Total	6,065.64 KCTC TRANSPORTATION - FEB25
62263	COMCAST HOLDINGS CORPORATION	11	1,375.00	
	COMCAST HOLDINGS CORPORATION	21	4,548.94	
			Check Total	5,923.94 MONTHLY INTERNET ACCESS YR 2/3
300032418	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	26	5,921.22	
			Check Total	5,921.22 KCTC TRANSPORTATION
62329	VERIZON WIRELESS SERVICES LLC	11	1,918.50	
	VERIZON WIRELESS SERVICES LLC	21	2,321.96	
	VERIZON WIRELESS SERVICES LLC	22	578.70	
	VERIZON WIRELESS SERVICES LLC	26	528.14	
	VERIZON WIRELESS SERVICES LLC	28	480.96	
			Check Total	5,828.26 ACCT 587269487-00001 02/11/25
62116	FRED WARREN HAYWARD JR	11	4,930.00	
	FRED WARREN HAYWARD JR	21	786.25	
	FRED WARREN HAYWARD JR	26	21.25	
			Check Total	5,737.50 BLDG AUTOMATION SERVICE AND CO
300032546	PORTLAND PUBLIC SCHOOLS	11	5,617.75	
			Check Total	5,617.75 FY24 SA SECT 74(2) BUS DRV SAF
300032476	CREATIVE TECHNOLOGIES ACADEMY	22	5,614.00	
			Check Total	5,614.00 IDEA THRU MAR 2025
62187	CONSUMERS ENERGY CO	21	2,642.67	
	CONSUMERS ENERGY CO	27	2,845.70	
			Check Total	5,488.37 103047440922 (3630 BYRON CTR S
300032466	WELLSPRING PREPARATORY HIGH SCHOOL	22	5,435.00	
			Check Total	5,435.00 IDEA THRU MAR 2025

300032404	BYRON CENTER CHARTER	22	5,348.00	
			Check Total	5,348.00 IDEA THRU MAR 2025
300032424	GRAND RIVER PREPARATORY HIGH SCHOOL	22	5,284.00	
			Check Total	5,284.00 IDEA THRU MAR 2025
300032425	GRANDVILLE PUBLIC SCHOOLS	11	5,203.00	
			Check Total	5,203.00 FY25 HRA-MAR
300032440	KNAPP CHARTER ACADEMY	22	5,028.00	
			Check Total	5,028.00 IDEA THRU MAR 2025
62128	RONALD E KOEHLER	11	5,000.00	
			Check Total	5,000.00 CONSULTATION SERVICES
300032389	MCALVEY MERCHANT & ASSOCIATES	11	5,000.00	
			Check Total	5,000.00 GOVERNMENTAL CONSULTING
300032564	AMAZON.COM LLC	26	4,978.63	
			Check Total	4,978.63 DRONES FOR THE CRIMINAL JUSTIC
300032589	THE SCHOLAR FIRST INC	11	4,950.00	
			Check Total	4,950.00 PROVIDE CONSULTATION AND PROFE
62101	D & W VUGS LLC	21	4,833.00	
			Check Total	4,833.00 PGLC SNOW REMOVAL
62211	DOLLY ANN KELLOGG	11	4,827.92	
			Check Total	4,827.92 Contracted Services for MMH
62171	ADA TOWNSHIP	11	75.66	
	ADA TOWNSHIP	22	3,047.43	
	ADA TOWNSHIP	23	764.47	
	ADA TOWNSHIP	26	748.43	
	ADA TOWNSHIP	42	89.12	
	ADA TOWNSHIP	46	89.12	
			Check Total	4,814.23 2024 TAX OVERPAYMENTS

603072505	MG TRUST COMPANY-MIDWEST	11	4,713.73	
			Check Total	4,713.73 ANNUITY
603212505	MG TRUST COMPANY-MIDWEST	11	4,713.73	
			Check Total	4,713.73 ANNUITY
62138	MISDU	11	4,423.90	
			Check Total	4,423.90 GARNISHMENT
62303	MISDU	11	4,423.90	
			Check Total	4,423.90 GARNISHMENT
300032581	UKG KRONOS SYSTEMS LLC	11	647.84	
	UKG KRONOS SYSTEMS LLC	21	2,659.81	
	UKG KRONOS SYSTEMS LLC	22	431.89	
	UKG KRONOS SYSTEMS LLC	26	647.84	
			Check Total	4,387.38 KRONOS WORKFORCE SOFTWARE FY25
300032437	KENT CITY COMMUNITY SCHOOLS	11	4,360.00	
			Check Total	4,360.00 FY25 HRA-MAR
300032583	LOWELL AREA SCHOOLS	11	-794.49	
	LOWELL AREA SCHOOLS	22	5,136.50	
			Check Total	4,342.01 SUBSTITUTE REIMBURSE - K.KENNE
300032488	HOPE ACADEMY OF WEST MICHIGAN	11	4,213.00	
			Check Total	4,213.00 GSRP THRU MAR 2025
300032379	BFG SUPPLY CO LLC	26	4,152.53	
			Check Total	4,152.53 BFG RESALE SUPPLIES 24-25 SY
62196	POSTMA CORPORATION	27	4,115.00	
			Check Total	4,115.00 WAN MAINTENANCE YEAR 1/3
62369	LOEKS THEATRES INC	11	2,626.90	
	LOEKS THEATRES INC	21	1,452.90	
			Check Total	4,079.80 MICHME BREAKOUT SESSION VENUE

603212504	PLANMEMBER SECURITIES CORP	11	3,822.79	
			Check Total	3,822.79 ANNUITY
603072504	PLANMEMBER SECURITIES CORP	11	3,800.29	
			Check Total	3,800.29 ANNUITY
300032448	P & M HOLDING GROUP LLP	41	269.85	
	P & M HOLDING GROUP LLP	42	1,414.24	
	P & M HOLDING GROUP LLP	46	2,065.91	
			Check Total	3,750.00 PA PROJECT SOW THROUGH 6/30/25
603212514	PARADIGM EQUITIES-ROTH	11	3,714.25	
			Check Total	3,714.25 ANNUITY
603072514	PARADIGM EQUITIES-ROTH	11	3,639.25	
			Check Total	3,639.25 ANNUITY
300032397	THRUN MAATSCH AND NORDBERG PC	11	1,209.17	
	THRUN MAATSCH AND NORDBERG PC	22	1,209.17	
	THRUN MAATSCH AND NORDBERG PC	26	1,209.16	
			Check Total	3,627.50 CLIENT 0720 MATTER 00001 & 006
62283	IMPERIAL DADE	21	2,169.38	
	IMPERIAL DADE	26	1,430.69	
			Check Total	3,600.07 CUSTODIAL SUPPLIES
603072525	VALIC	11	3,546.68	
			Check Total	3,546.68 ANNUITY
603212525	VALIC	11	3,546.68	
			Check Total	3,546.68 ANNUITY
300032489	KENT COUNTY TREASURER	11	54.46	
	KENT COUNTY TREASURER	22	2,193.34	
	KENT COUNTY TREASURER	23	550.02	
	KENT COUNTY TREASURER	26	539.02	
	KENT COUNTY TREASURER	42	63.62	

300032489	KENT COUNTY TREASURER	46	63.62	
			Check Total	3,464.08 REIMBURSE TAXES - 2023
300032393	RELAYHUB LLC	22	3,433.33	
			Check Total	3,433.33 Monthly Licensing Fee
300032588	SYSCO GRAND RAPIDS LLC	26	3,367.90	
			Check Total	3,367.90 SYSCO SECOND SEMESTER RESALE E
603072508	PARADIGM - 457	11	3,345.00	
			Check Total	3,345.00 ANNUITY
300032472	B&V MECHANICAL INC	41	3,214.40	
			Check Total	3,214.40 FACILITIES RENOVATION - PLUMBI
300032500	SYSCO GRAND RAPIDS LLC	26	3,062.07	
			Check Total	3,062.07 KCTC CULINARY - CLASSROOM SUPP
300032417	EXCEL CHARTER ACADEMY	22	3,002.00	
			Check Total	3,002.00 IDEA THRU MAR 2025
300032401	JON MICHAEL WASHBURN	11	3,000.00	
			Check Total	3,000.00 GOVERNMENTAL CONSULTING AND RE
62091	AUTOMATIC DOOR SERVICE OF GR INC	26	2,976.92	
			Check Total	2,976.92 KCTC - EMERGENCY DOOR REPAIR
62232	TOWNSQUARE MEDIA INC	26	2,950.00	
			Check Total	2,950.00 KCTC Open House 2025 - Townsqu
62384	GORDON FOOD SERVICE INC	26	2,860.04	
			Check Total	2,860.04 GORDON FOOD SECOND SEMESTER RE
62288	KENT COUNTY TREASURER	26	2,800.00	
			Check Total	2,800.00 KCTC EAST & WEST - LICENSE REN
300032569	CUSTER OFFICE ENVIRONMENTS INC	42	2,739.46	
			Check Total	2,739.46 EUC & EUS FELT GLIDES FOR CHAI
603212508	PARADIGM - 457	11	2,695.00	
			Check Total	2,695.00 ANNUITY

62208	HERITAGE-CRYSTAL CLEAN INC	26	2,678.84	
			Check Total	2,678.84 KCTC & MAINTENACE - SERVICE 02
62182	CENTRAL MICH PAPER	26	2,640.00	
			Check Total	2,640.00 Copy paper
62114	GR COMMUNITY COLLEGE	11	2,117.03	
	GR COMMUNITY COLLEGE	21	450.71	
			Check Total	2,567.74 Kent ISD Communications
62169	BUDGET HOLDINGS INC	21	2,541.00	
			Check Total	2,541.00 OAK WINDOW COATINGS
300032392	THE PITNEY BOWES BANK INC	11	2,500.00	
			Check Total	2,500.00 8000-9000-0299-2026 POSTAGE
62336	XEROX CORPORATION	26	2,487.52	
			Check Total	2,487.52 MOS AGREEMENT 24-25 SCHOOL YEA
62251	ACTION CHEMICAL INC	26	2,441.30	
			Check Total	2,441.30 CUSTODIAL SUPPLIES
62200	GERALD DAWKINS ACADEMY	22	2,441.00	
			Check Total	2,441.00 IDEA THRU MAR 2025
300032471	CONTINENTAL AMERICAN INSURANCE COMPANY	11	2,435.48	
			Check Total	2,435.48 MARCH PREMIUMS KENT ISD
62233	VAN DYKEN MECHANICAL INC	26	2,420.17	
			Check Total	2,420.17 KCTC EAST - HVAC CHEMICAL SERV
300032485	GRAND VALLEY STATE UNIVERSITY	11	2,375.76	
			Check Total	2,375.76 WMTC PRERESIDENT COHORT - ROOM
62231	RED THOUSAND LLC	11	2,364.80	
			Check Total	2,364.80 WATERMARK SPACE RENTAL FOR KLC
62172	ADVANTAGE MECHANICAL-REFRIGERATION INC	26	2,360.00	
			Check Total	2,360.00 KCTC EMERGENCY HVAC REPAIRS

300032495	SHEENA AUSTIN	11	2,302.00	
			Check Total	2,302.00 GSRP THRU MAR 2025
62284	INTEGRITY BUSINESS SOLUTIONS LLC	41	2,300.00	
			Check Total	2,300.00 FACILITIES OFFICE RENO - CHAIR
62379	DTE ENERGY	21	2,235.95	
			Check Total	2,235.95 920052222329 (3600 BYRON CTR S
300032465	WEATHER SHIELD ROOFING SYSTEMS	26	2,176.22	
			Check Total	2,176.22 KCTC EAST - ROOF REPAIR
62286	KENDALL ELECTRIC INC	26	372.69	
	KENDALL ELECTRIC INC	41	1,756.95	
			Check Total	2,129.64 MAINTENANCE - ELECTRICAL SUPPL
62327	VANDERHYDE MECHANICAL INC	26	2,106.80	
			Check Total	2,106.80 KCTC CULINARY - EQUIPMENT REPA
300032432	HOPE ACADEMY OF WEST MICHIGAN	22	2,058.00	
			Check Total	2,058.00 IDEA THRU MAR 2025
62089	ATTAINMENT COMPANY	22	2,055.94	
			Check Total	2,055.94 AT Supplies for Library
300032486	GRAYBAR ELECTRIC CO	11	47.50	
	GRAYBAR ELECTRIC CO	26	1,999.00	
			Check Total	2,046.50 KCTC-RETURN ELECTRICAL SUPPLIE
62188	CREATIVE BRANDING LLC	26	2,043.00	
			Check Total	2,043.00 NUT & BOLT GAUGES - AUTO
62179	BOUND TREE MEDICAL LLC	26	2,016.30	
			Check Total	2,016.30 EMT SUPPLIES - RESTOCK CONSUMA
62268	DJ'S LANDSCAPE MANAGEMENT	26	1,976.00	
			Check Total	1,976.00 KCTC AIRPORT - PARKING LOT/SID
300032582	NGUYET-ANH THI TRAN	11	1,959.34	
			Check Total	1,959.34 BRIGHT BEGINNINGS - TRANSLATIN

300032376	AMAZON.COM LLC	11	1,946.21	
			Check Total	1,946.21 GSRP Classroom Materials
300032587	SPARTA AREA SCHOOLS	11	1,937.10	
			Check Total	1,937.10 MV REIMBURSE - TRANSPORTATION
62192	DJ'S LANDSCAPE MANAGEMENT	21	1,900.00	
			Check Total	1,900.00 EUN SNOW REMOVAL
603072512	PLANMEMBER-ER	11	1,881.78	
			Check Total	1,881.78 ANNUITY
603212512	PLANMEMBER-ER	11	1,881.78	
			Check Total	1,881.78 ANNUITY
300032571	GODFREY LEE PUBLIC SCHOOLS	11	1,858.32	
	GODFREY LEE PUBLIC SCHOOLS	22	-2.89	
			Check Total	1,855.43 ITINERANT FINAL RECONCILIATION
62098	CITIZENSHIRT	11	1,833.50	
			Check Total	1,833.50 WMTC - PROMO ITEMS W/LOGO
62282	HOPE GARDENS	11	1,813.61	
			Check Total	1,813.61 FARM TO SCHOOL - FEB25
62373	CUMMINS BRIDGEWAY LLC	26	1,812.40	
			Check Total	1,812.40 TEACHING SUPPLIES CUMMINS BRID
62289	KEYSTONE AUTOMOTIVE OPERATIONS	26	1,803.48	
			Check Total	1,803.48 KEYSTONE 1ST SEMESTER TEACHING
62330	VOS GLASS LLC	21	1,773.21	
			Check Total	1,773.21 KEC BELTLINE - INSTALL INSULAT
603072518	GLP ASSOCIATES EE ROTH	11	1,770.00	
			Check Total	1,770.00 ANNUITY
603212518	GLP ASSOCIATES EE ROTH	11	1,770.00	
			Check Total	1,770.00 ANNUITY

62424	NEXSTAR BROADCASTING INC	26	1,750.00	
			Check Total	1,750.00 KCTC Open House Feb 2025 - Woo
62316	SOUTH END COMMUNITY OUTREACH MINISTRIES	11	1,741.00	
			Check Total	1,741.00 GSRP THRU MAR 2025
62207	ROBERT & KELLY RICE	26	1,727.00	
			Check Total	1,727.00 KCTC AUTO COLLISION - LOGO APP
62141	IMPERIAL DADE	21	1,702.87	
			Check Total	1,702.87 EU CENTRAL/KEC BELTLINE - CUST
62393	KSS ENTERPRISES	21	669.20	
	KSS ENTERPRISES	26	1,032.08	
			Check Total	1,701.28 CUSTODIAL SUPPLIES
300032590	THORNAPPLE KELLOGG SCHOOLS	26	1,679.92	
			Check Total	1,679.92 KCTC AGRICULTURE - TRANSPORTAT
62394	LINDE GAS & EQUIPMENT INC	26	1,666.00	
			Check Total	1,666.00 LINDE GAS AND EQUIPMENT
62139	SID TOOL CO INC	26	1,664.77	
			Check Total	1,664.77 MSC TEACHING SUPPLIES - OPEN P
62214	KEYSTONE AUTOMOTIVE OPERATIONS	26	1,664.12	
			Check Total	1,664.12 KEYSTONE 1ST SEMESTER TEACHING
62177	BEECHWOOD INN INC	11	1,638.00	
			Check Total	1,638.00 ADULT ED SPRING WORKSHOP - CAT
62262	CITY OF WYOMING	11	25.27	
	CITY OF WYOMING	22	1,017.82	
	CITY OF WYOMING	23	255.34	
	CITY OF WYOMING	26	249.97	
	CITY OF WYOMING	42	29.76	
	CITY OF WYOMING	46	29.76	
			Check Total	1,607.92 CUST# 00000213 - PROPERTY TAX

62396	MICH OFFICE SOLUTIONS	11	149.99	
	MICH OFFICE SOLUTIONS	26	1,444.76	
			Check Total	1,594.75 ESTIMATED COLOR OVERAGES FOR K
62222	PROPIO LS LLC	11	894.08	
	PROPIO LS LLC	21	435.80	
	PROPIO LS LLC	22	103.42	
	PROPIO LS LLC	26	2.52	
	PROPIO LS LLC	28	6.93	
	PROPIO LS LLC	29	143.62	
			Check Total	1,586.37 ACCT 12461 - TRANSLATING SERVI
62404	PREMIER AUTO & TRUCK PARTS INC	26	1,585.00	
			Check Total	1,585.00 PARTS FOR AUTO COLLISON CUSTOM
603072503	LEGEND GROUP/ADSERV	11	1,550.00	
			Check Total	1,550.00 ANNUITY
603212503	LEGEND GROUP/ADSERV	11	1,550.00	
			Check Total	1,550.00 ANNUITY
62170	ACTION CHEMICAL INC	21	863.44	
	ACTION CHEMICAL INC	26	654.00	
			Check Total	1,517.44 CUSTODIAL SUPPLIES
62297	MARTHAS CATERING LLC	11	1,494.43	
			Check Total	1,494.43 CATERING FOR 24CUR1106 SMALL G
300032395	SYSCO GRAND RAPIDS LLC	26	1,480.85	
			Check Total	1,480.85 SYSCO SECOND SEMESTER CATERING
62092	AVIS BUDGET GROUP INC	21	1,461.29	
			Check Total	1,461.29 AVIS-MINILEASE OF A MINIVAN FO
62186	CITIZENSHIRT	26	1,452.00	
			Check Total	1,452.00 HSI SHIRTS For Criminal Justic

62180	BURLINGTON ENGLISH INC	11	1,440.00	
			Check Total	1,440.00 Burlington English Seats for E
300032396	TECHSMITH	26	1,430.98	
			Check Total	1,430.98 SOFTWARE RENEWAL YEAR 2/3
62414	TOBII DYNAVOX LLC	22	1,415.00	
			Check Total	1,415.00 Desktop Mounts for AT
300032427	GRANITE TELECOMMUNICATIONS LLC	11	1,386.32	
			Check Total	1,386.32 EPIK MONTHLY INVOICES FY25
603072513	MG TRUST-ROTH 403B	11	1,385.00	
			Check Total	1,385.00 ANNUITY
603212513	MG TRUST-ROTH 403B	11	1,385.00	
			Check Total	1,385.00 ANNUITY
62150	SCHULER BOOKS INC	11	1,382.48	
			Check Total	1,382.48 GSRP Curriculum Books
62096	LOEKS THEATRES INC	11	1,350.00	
			Check Total	1,350.00 VENUE BOOKING FOR AVMR 2
603072509	VALIC - 457	11	1,346.01	
			Check Total	1,346.01 ANNUITY
603212509	VALIC - 457	11	1,346.01	
			Check Total	1,346.01 ANNUITY
62279	GRAND VALLEY AUTOMATION INC	21	1,340.00	
			Check Total	1,340.00 LINCOLN DEV - SERVICE DOMESTIC
62275	GORDON FOOD SERVICE INC	26	1,323.34	
			Check Total	1,323.34 GORDON FOOD SECOND SEMESTER RE
62256	BP INVESTORS LLC	26	1,311.80	
			Check Total	1,311.80 KCTC-E BATTERIES FOR SCRUBBER
300032577	MORGAN ANN JAREMA	27	1,300.00	
			Check Total	1,300.00 Editing and reporting services

62423	WXMI LLC	26	1,285.00	
			Check Total	1,285.00 KCTC Open House 2025 Fox 17 Sp
62113	GORDON FOOD SERVICE INC	26	960.40	
	GORDON FOOD SERVICE INC	29	313.10	
			Check Total	1,273.50 GORDON FOOD SECOND SEMESTER RE
62178	GRS INVESTMENTS INC	26	1,262.90	
			Check Total	1,262.90 KCTC AGRICULTURE - HOME SHOW S
300032433	MORGAN ANN JAREMA	27	1,260.00	
			Check Total	1,260.00 Editing and reporting services
62225	STATE OF MICHIGAN	11	1,258.00	
			Check Total	1,258.00 CUST#34870 - LIVE SCAN FINGERP
62397	MR SERVICES AND HANDLING LLC	26	417.00	
	MR SERVICES AND HANDLING LLC	41	834.00	
			Check Total	1,251.00 ESC & KCTC - TRAILER STORAGE -
62358	A+ LIGHTING SOLUTIONS LLC	21	1,240.00	
			Check Total	1,240.00 PGLC LIGHTING FOR POOL RM
62401	PARENTS AS TEACHERS NATL CENTER INC	11	1,225.00	
			Check Total	1,225.00 BRIGHT BEGINNINGS - VIRTUAL TR
62199	GEOTECH INC	27	1,209.94	
			Check Total	1,209.94 TELECOMMUNICATIONS SERVICE -
62212	KENDALL ELECTRIC INC	26	709.92	
	KENDALL ELECTRIC INC	46	492.02	
			Check Total	1,201.94 KCTC EAST - ELECTRICAL SUPPLIE
300032565	BRETT ATWOOD	27	1,200.00	
			Check Total	1,200.00 Videographer services for SNN
62185	CINTAS CORP NO. 2	21	70.00	
	CINTAS CORP NO. 2	26	1,120.00	
			Check Total	1,190.00 EYEWASH SERVICE AGREEMENTS - M

62422	WEST MICHIGAN FOREST PRODUCTS LLC	26	1,187.78	
			Check Total	1,187.78 INTERIOR FRAMING MATERIALS FOR
300032501	THORNAPPLE KELLOGG SCHOOLS	26	1,173.68	
			Check Total	1,173.68 KCTC AGRICULTURE - TRANSPORTAT
300032387	KATHERINE M LESTER	11	1,173.60	
			Check Total	1,173.60 LIBRARIAN MEDIA SPECIALIST SUP
62110	POSTMA CORPORATION	27	1,157.09	
			Check Total	1,157.09 WAN MAINTENANCE YEAR 1/3
62364	BOOKS BY THE BUSHEL LLC	11	1,139.25	
			Check Total	1,139.25 BRIGHT BEGINNINGS - CLASSROOM
300032441	LAKESHORE LEARNING MATERIALS	11	1,137.15	
			Check Total	1,137.15 Classroom Materials (Quiet Cub
62103	ZACHARY D START	21	1,135.00	
			Check Total	1,135.00 KEC BELTLINE - INSTALL NEW DOO
62154	STATE OF MICHIGAN	11	1,126.00	
			Check Total	1,126.00 LIVE SCAN FINGERPRINTING
62252	ADVANTAGE MECHANICAL-REFRIGERATION INC	26	1,121.00	
			Check Total	1,121.00 KCTC EAST - HVAC PUMP REPAIR
62267	ZACHARY D START	21	1,069.00	
			Check Total	1,069.00 KEC BELTLINE - INSTALL NEW LOC
300032574	GRAND VALLEY STATE UNIVERSITY	11	1,050.00	
			Check Total	1,050.00 SECONDARY STUDEN ENGAGEMENT SU
300032459	SYSCO GRAND RAPIDS LLC	26	1,028.85	
			Check Total	1,028.85 SYSCO SECOND SEMESTER RESALE E
62104	DJ'S LANDSCAPE MANAGEMENT	26	1,023.75	
			Check Total	1,023.75 KAC SNOW REMOVAL
62205	GRAND VALLEY AUTOMATION INC	26	1,015.00	
			Check Total	1,015.00 KCTC EAST - SERVICE HVAC CONTR

62370 COLLETTI & MOBILIA PC	11	1,006.00	
		Check Total	1,006.00 ED NEGLECT ADJUDICATION HEARIN
62253 ALBERT USTER IMPORTS INC	26	1,003.26	
		Check Total	1,003.26 KCTC CULINARY - CLASSROOM SUPP
62142 ROCKFORD COMMUNITY SERVICE CENTER	21	1,000.00	
		Check Total	1,000.00 NORTH KENT CONNECT-LEASE FOR 2
4/1/2025 7:34 AM		Grand Total	25,564,411.17

Analysis of Banking Institutions
03/31/25

Bank	Account Type	Bank Rating	FDIC Insured	Insured Amount	Government Guaranteed	Uninsured	Total Funds
Chase	Checking	AA-	Yes	\$ -	\$ -	\$ 2,206,685	\$ 2,206,685 ***
Chase	Savings	AA-	Yes	250,000	-	1,466	\$ 251,466
Huntington National Bank	Municipal Now Checking	A-	Yes	250,000	-	28,632	\$ 278,632
MILAF	Local Gov't Invest Pool	AAAm/AAAkf	No	-	-	126,860,650	\$ 126,860,650
MILAF	US Treasury Bonds/Notes	AA+	No	-	-	25,550,000	\$ 25,550,000 ****
MILAF	US Treasury Bills	A1+	No	-	-	400,000	\$ 400,000 ****
MILAF	Federal Agency Commercial Mortgage Backed Security	AA+	No	-	-	387,703	\$ 387,703 ****
MILAF	Commercial Paper	A1 - A1+	No	-	-	1,000,000	\$ 1,000,000 ****
Totals:				\$ 500,000	\$ -	\$ 156,435,136	\$ 156,935,136

Balances as of 03/31/2025 (unless noted)

Bank ratings updated December 2024. Bank rating services used:
Standards & Poors (Chase, MILAF and Huntington Bank) and Kroll Bond Rating Agency (MILAF-TERM)

*** These funds are fully collateralized by securities allowable under PA 451.

**** Reported at par value

Cash in all Accounts and Investment Assets of the Board as of 03/31/2025

Financial Institution	Type of Account/Investment	Fund #	Balance per Statement (Fair Value)	Insured Balance	Uninsured Balance	Interest Rate Yield	Maturity Date	Rating	Terms
Chase Bank	Consolidated Savings	11-22-26	\$ 251,466	250,000	1,466	1.35%	n/a	AA-	10,000 balance
Chase Bank	Consolidated Checking	11-21-22-23-26-27-29-41-42-46	1,303,669	-	1,303,669	0.00%	n/a	AA-	Sweep
Chase Bank	Checking	81	901,017	-	901,017	0.00%	n/a	AA-	
Chase Bank	Checking	11	2,000	-	2,000	0.00%	n/a	AA-	
Chase Bank	Checking	Disbursement	-	-	-	0.00%	n/a	AA-	Zero Balance Account
Chase Bank	Checking	Payroll	-	-	-	0.00%	n/a	AA-	Zero Balance Account
Huntington Bank	Municipal Now Checking	11-22-26	278,632	250,000	28,632	3.40%	n/a	A-	
<i>MILAF Managed Account:</i>									
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	1,010	-	1,010	4.21%	n/a	AAAm	Cash Management Class
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	68,524,228	-	68,524,228	4.36%	n/a	AAAm	MAX Class
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,023,466	-	2,023,466	4.37%	09/19/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,016,043	-	2,016,043	4.37%	10/20/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,008,048	-	2,008,048	4.32%	11/21/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,001,410	-	2,001,410	4.29%	12/19/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	22	10,281,907	-	10,281,907	4.72%	04/21/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,056,381	-	2,056,381	4.72%	04/25/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,042,704	-	2,042,704	4.19%	05/23/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	4,085,456	-	4,085,456	4.17%	06/20/25	AAAf	TERM
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	2,031,245	-	2,031,245	4.49%	08/20/25	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	-	-	-	0.00%	n/a	AAAm	Cash Management Class
MILAF-Grow Your Own	Local Gov't Invest Pool	11	17,363,102	-	17,363,102	4.36%	n/a	AAAm	MAX Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	6,572,048	-	6,572,048	4.21%	n/a	AAAm	Cash Management Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	5,853,600	-	5,853,600	4.36%	n/a	AAAm	MAX Class
MILAF-Extended Core	US Treasury Bonds/Notes	11-22-26	25,550,000	-	25,550,000	3.48%-5.15%	08/31/25-10/15/27	AA+	US Treasury Bonds/Notes (Par Value)
MILAF-Extended Core	US Treasury Bills	11-22-26	400,000	-	400,000	4.85%	05/15/25	A1+	US Treasury Bills (Par Value)
MILAF-Extended Core	Federal Agency Commercial	11-22-26	387,703	-	387,703	4.36%-4.61%	07/01/26-01/01/27	AA+	Mortgage Backed Security (Par Value)
MILAF-Extended Core	Commercial Paper	11-22-26	1,000,000	-	1,000,000	4.42%	05/19/25	A1 - A1+	Commercial Paper (Par Value)
			\$ 156,935,136	\$ 500,000	\$ 156,435,136				

Disclosures:

Credit Risk-All banks approved by the board have been reviewed using the most recent Bank Annual Report; Auditor Opinion Letters have highest ranking following ratio analysis; Banks are approved by the Board on an annual basis at the July Board Meeting

Concentration of Credit Risk-Investments are spread over numerous banks and various instruments; FDIC insurance is limited to \$250,000 per bank per customer demand deposits and \$250,000 per savings deposits; Board Policy limits securities, other than US Treasuries, to no more than 50% of the total portfolio consists of any one type of security.

Investment Risk-State Law limits types of allowable investments and maturities as well as Board Policy; Exposure to fair value losses arising from increasing interest rates are monitored.

Foreign Currency Risk-There is no risk as State Law prohibits investing in Banks not authorized to operate in the State of Michigan.

Local Government Investment Pool (MILAF) is a collateralized deposit account.

Board Policy 6144 Finances

**PERSONNEL RECOMMENDATIONS AS OF 4/14/25
FOR BOARD MEETING OF 4/21/2025**

RESIGNATIONS AND TERMINATIONS

1. Kelly Bolthouse, Student Services, Special Education Center Programs, KEC Beltline, Registered Nurse, retirement, effective 5/30/2025.
2. Mark Fiting, Student Services, Special Education Center Programs, West Oakview, Instructor DHH, resignation, effective 6/6/2025.
3. Brian Gast, Student Services, Early Childhood Special Education, ECSE South Godwin, Early Childhood Teacher, retirement, effective 5/30/2025.
4. Julie Lutz, Instructional Services, Early Childhood, Great Start Readiness Program, Lead Teacher, resignation, effective 5/28/2025.
5. Laura Robinson, Career and Talent Development, Secondary Programs, KCTC East, CTE Consultant, retirement, effective 6/30/2025.

APPOINTMENTS

None.

NEW ASSIGNMENTS AND CONTRACT ADJUSTMENTS

1. Sheree Joseph-Bos, from DEBI Consultant to Educator and Student Success Consultant, Instructional Services, Non-Union Professional, 215 days per year, 8 hours per day, Grade 7 Step 6, \$88,646 per year, effective 3/28/2025.

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X

Item: Request for 8.4 to 21.4 new additional positions for 2025-2026 plus the transfer of 3 positions;
Lincoln School, Empower U North, Empower U Central, Empower U South, Center
Programs, Oral Deaf, and the Education Service Center.

Submitted by: Heather Sneider
Heather Sneider, Sara Larkin DB7A1E0DB541DCE4DA8447FB955E2881 readySign

Date: April 9, 2025

Kirsten Myers Kirsten Myers
E5DD6C93035CE3A1FDEFDAA335B1A115 readySign

Sara Larkin
15B915BCEB1F7DC0464183ED0F891C7B readySign

Recommended by: Dave Rodgers Dave Rodgers
readySign

Board Meeting Date: April 21, 2025

RECOMMENDATION:

- Additional Specially Designed Instruction (SDI) Coach position for Student Services
- Additional Position for a Program Coordinator at Lincoln School
- Additional Positions for a Program Coordinator at each of the Empower U locations; North, Central, and South
- Additional 1-4 Classrooms; 1-4 Teachers and 2-8 Instructional Support Specialists (ISS) at Empower U dependent on projected student increases.
- Adding a part time Audiologist at Oral Deaf replacing the contracting of this service from an outside vendor.
- The transfer of a Skill Based Team (SBT), one BCBA and two RBT's, from Lincoln to Pine Grove

Rationale:

Specially Designed Instruction Coach

With moving Stacy Crowell into the Specially Designed Coordinator position this year, predominately working in center programs, we have identified a need to fill her previous role supporting local and regional special education programming. Stacy's new responsibilities, which include overseeing the center programs, leave insufficient time to complete coaching cycles for the local and regional programs. These coaching cycles are critical for supporting and coaching high quality special education programs and services across the county. Therefore, we request approval to backfill Stacy's position in order to ensure ongoing support for the local and regional special education programming. Additionally, the new position will also support center programming when possible due to the need for coaching in the large number of programs and classrooms within our center programs. This will ensure continuity and effectiveness in special education services across all levels of the county.

Program Coordinator at Lincoln School

Lincoln School has seen growth in both student enrollment and staff numbers, which has led to increased demands on the Co-Principals. To address this, we propose the addition of a Program Coordinator at Lincoln School. This new position will provide critical support for staff, assist with coordinating committees, and act as the district designee in Individualized Education Program (IEP) meetings, relieving the Co-Principals of some administrative burdens. Additionally, the Program Coordinator will support employee evaluations by completing 2 classroom observations which will assist with the principal's evaluation process. The addition of this role will help balance the workload at Lincoln School and provide much-needed support for staff, students, and families. Moreover, it will ensure equity in support across center programming, as program coordinators are already in place at the KECs, Pine Grove Learning Center, and will be established at Empower U.

Program Coordinators at Empower U

Empower U has experienced significant growth in student enrollment, accompanied by an expansion of staff to meet the diverse needs of its students. Each Empower U campus currently operates with a single building administrator who is responsible for all building-based needs as well as an increasing number of community sites affiliated with each campus. Given these growing demands, there is a critical need for additional administrative support to ensure the continued effectiveness and efficiency of our programs.

To address this need, we propose the addition of Program Coordinators at each Empower U campus. These positions will play a vital role in supporting students and staff by assisting with program coordination, serving as the district designee in Individualized Education Program (IEP) meetings, and alleviating some of the administrative responsibilities currently placed on the building administrator. Additionally, Program Coordinators will support the employee evaluation process by conducting classroom observations, thereby enhancing the building administrator's ability to provide meaningful evaluations and feedback.

The implementation of this role will help balance workloads, strengthen staff and student support, and enhance collaboration with local districts and community agencies. Furthermore, this addition will promote equity across our center-based programming, aligning Empower U with existing program coordinator structures at the Kent Education Centers (KECs), Pine Grove Learning Center, and the soon-to-be-established Lincoln School.

Rationale for Classes/Teacher(s) and ISS at Empower U:

Empower U has experienced significant growth in student enrollment. Given this continued growth, there is a critical need for additional classes, instructional and support staff to ensure compliance in the implementation of each student's IEP within the Empower U programs. For the 25-26 school year, student enrollment at Empower U North is expected to increase by 13 students, Empower U Central is expected to increase by 19 students, and Empower U South is expected to increase by 43 students. Even with implementing methods to absorb these increases, such as increased class sizes, there remains a need to add additional classes, instructional and support staff. To address this need, we propose the addition of 1 to 4 classes, 1-4 additional teachers and 2-8 ISS for the Empower U program. These classes are essential to ensuring that each Empower U student has the necessary and required classroom placement to support their unique and individual needs.

Part Time Audiologist

Currently, we have a 1.0 Audiologist serving the entire county, responsible for conducting audiology evaluations, including individually testing each ear, analyzing hearing aids, and performing specialized assessments. These tasks, essential for programming hearing aids, often require multiple sessions, each lasting up to two hours, particularly for our youngest learners. With the upcoming shift of our Oral Deaf classroom programs to both Northview and Godwin Heights next year, an additional .4 FTE Audiologist is needed to ensure the audiological needs of students are met. This additional position will also support our commitment to LRE by enabling the audiologist to provide services within students' resident districts, ensuring more equitable and timely support.

Skill-Based Teaching (SBT) Team Repurposing

Currently, we have a Board Certified Behavior Analyst (BCBA) and two Registered Behavior Technicians (RBTs) assigned to Region II as part of our Skill-Based Teaching (SBT) team. This team provides intensive behavioral interventions in place of developing local or regional Emotional Impairment (EI) programming. The success of this model has led many districts to establish their own SBT teams, thus reducing the need for our team’s support in Region II. Given the success of the SBT model, we propose repurposing this team to serve Pine Grove Learning Center. As part of this transition, we recommend reassigning the current BCBA from Grade 6 (Region II) to Grade 7, aligning this position with other BCBA roles across the district, including the BCBA at Lincoln School. Over the past two years, Region II has seen notable success with this model, and this year, we piloted the SBT team at Lincoln School with outstanding results. Moving the team to Pine Grove creates a seamless transition and will enhance consistency and support for behavioral interventions across buildings, ensuring equitable service delivery at both Lincoln School and Pine Grove Learning Center.

New Positions	Location	FTE	Accounting Code
Program Coordinator	Lincoln School	1.0 (New)	21-1-226-1165-081-0000-21230-2927-2120
Program Coordinator	Empower U North	1.0 (New)	21-1-226-1165-081-0000-21240-2930-2125
Program Coordinator	Empower U Central	1.0 (New)	21-1-226-1165-081-0000-21250-2931-2125
Program Coordinator	Empower U South	1.0 (New)	21-1-226-1165-081-0000-21270-2934-2125
SDI Coach	Center Programs	1.0 (New)	22-1-221-1490-000-0000-00000-2336
Audiologist	Oral Deaf	0.4 (New)	21-1-215-1490-034-0000-21410-2951-2140
Teacher(s)	Empower U	1.0 to 4.0 (New)	To be determined
Instructional Support	Empower U	2.0 to 8.0 (New)	To be determined

Transferred/Changed positions:

Prior Pos	Prior Loc	FTE	New Pos	New Loc	New Account#
BCBA	Lincoln	1.0	BCBA	Pine Grove	21-1-214-1430-021-0000-21210-2921-2120
RBT’s	Lincoln	2.0	RBT’s	Pine Grove	21-1-213-1490-042-0000-21210-2921-2120

POSITION DESCRIPTION

Title: Specially Designed Instructional Coach

Classification: Professional

**Reports to and
Evaluated By:** Director of Special Education

**Terms of
Employment:** 200 Days

**Positions
Supervised:** None

BROAD STATEMENT OF RESPONSIBILITIES:

This position is responsible for providing educational leadership and expertise in the field of Specially Designed Instruction through providing technical assistance, professional development, and coaching to local and regional and center programs.

DUTIES AND RESPONSIBILITIES:

1. Works with staff, students, parents, local educational agencies, public school academies, center programs and community to build a shared vision of learning for students with disabilities.
2. Works with staff, students, families, and community agencies to support student and programs which align to county, district, and building goals.
3. Assist local districts and center programs with evidence-based curriculum for content areas, service delivery, IEP development, and high-quality program development.
4. Uses the working knowledge of effective instruction in establishing school processes and routines that engage teachers/staff in regular monitoring of student progress and evaluation, adaptation, and improvement of instructional strategies which meet the individualized needs of students with disabilities.
5. Consult regarding MTSS (Multi-Tiered Systems of Support) model implementation relative to intensifying interventions and programming for students with disabilities.
6. Works with staff to develop meaningful and compliant IEPs and programming to support increased student growth and achievement for students with disabilities.
7. Provide professional development on classroom environment and student engagement and other components of the High Quality Programming Guide.
8. Provide county, district, building professional development and coaching.
9. Develop, coordinate, and implement coaching models and cycles of support for local districts and center programs.
10. Learns and uses emerging technologies and collaborates with AT/AAC Consultant to support professional learning.
11. Monitors instructional effectiveness and student progress using tools and strategies gained through professional development.
12. Meets regularly with PLC teams and administration to report on instructional practices while also planning the next steps for student and school improvement.

13. Assist local districts' and center program special education staff with Least Restrictive Environment decision-making matrices.
14. Coordinate with staff pursuant to referrals, requests for service, and other identified needs.
15. Attend Kent ISD Board meetings, Parent Advisory Committee, Coaching Collaborative, and/or other county-wide meetings as assigned.
16. Represent Kent ISD at State/Regional meetings as assigned.
17. Works with local districts to establish building and district systems, processes, trainings, and shared leadership to ensure full compliance with the IDEA, Michigan Administrative Rules for Special Education, and the Kent Intermediate School District Special Education Plan.
18. Ensures compliance with the Individuals with Disabilities Education Act (IDEA), Michigan Administrative Rules for Special Education (MARSE), Kent ISD Board of Education and Organizational Policies, and other applicable rules and regulations.
19. Performs other duties as directed by supervisor.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:

1. Valid Michigan professional certification in an area related to Special Education required.
2. Master's degree in Special Education or related field.
3. Three years' successful teaching experience in education with not less than two years in a special education program.
4. Experience developing training and support programs.
5. Working knowledge of the Common Core Standards and Essential Elements.
6. Demonstrated success working with, developing and implementing tiered intervention strategies.
7. Must possess exceptional organizational, verbal and written communication skills to effectively interact with superiors, peers, subordinates, local/state/national education representatives, and regulatory/funding agencies, constituent districts, and the public-at large.
8. Demonstrates a strong commitment to equity, social justice, and inclusion in all practices and position responsibilities.

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Vision: Building thriving communities through meaningful partnerships and equitable educational opportunities for all learners.

Values: Relationships, Learning, Equity, Opportunities, Innovation, Service, Excellence

POSITION DESCRIPTION

Title: Program Coordinator
Lincoln School

Reports to: Principal, Lincoln School

Terms of Employment: 200 Days
Professional Contract – Grade 8

BROAD STATEMENT OF RESPONSIBILITIES:

Under the direction of the Co-Principals of Lincoln School, the Program Coordinator serves as an instructional leader in the planning, coordination, and administration of special education programming. The position of Lincoln School Program Coordinator provides technical assistance, professional development and coaching to staff at Kent ISD.

MINIMUM QUALIFICATIONS:

1. Valid Michigan professional certification in an area related to Special Education required.
2. Master's degree in Special Education or related field, preferred.
3. Three years of successful experience in education.

DUTIES AND RESPONSIBILITIES:

1. Provides leadership and supervision in the management of Lincoln School for students with disabilities.
2. Assists staff in interpreting curriculum expectations, PBIS, selecting appropriate instructional and social-emotional resources, developing differentiation strategies, and making the curriculum relevant for all students.
3. Uses the working knowledge of effective instruction in establishing school processes and routines that engage teachers/staff in regular monitoring of student progress and evaluation, adaptation, and improvement of instructional strategies which meet the individualized needs of students.
4. Assists special education staff with Least Restrictive Environment decision-making matrices.
5. Works with staff to develop meaningful IEPs and programming to support increased student growth and achievement for students with disabilities.
6. Attends IEPs as determined for the purpose of facilitating process.
7. Provides county, building, and classroom professional development and coaching.
8. Forms relationships with staff, students, families, LEAs, and the broader school community and seeks out resources and support while advocating for the school/program.
9. Ensures all segments of the community are included, involved, respected, and valued.
10. Establishes regular systems of two-way communication with parents and community, while involving parents in their child's education.
11. Trains teachers/staff to lead collaborative inquiry; assists colleagues in developing evidence-based goals and strategies; and disseminates successful improvement work.
12. Works with staff to deepen student and school data analysis to evaluate and revise school improvement goals and strategies.
13. Provides staff training and support to use the school's data system for collecting, analyzing, and interpreting multiple forms of data for progress and performance monitoring.
14. Assists in working with staff, students, parents, local educational agencies, public school academies, and the community to build a shared vision of learning for all students.
15. Assists in working with staff, students, families, and community agencies to link school priorities and strategies into the school improvement plan to achieve school and district goals.
16. Works with staff to establish building and district systems, processes, trainings, and shared leadership to ensure full compliance with the IDEA, Michigan Administrative Rules for Special Education, and the Kent Intermediate School District Special Education Plan.
17. Provides staff development opportunities that incorporate the mission of the district, program evaluation outcomes, and input from the teachers.
18. Serves as a member of the program's School Improvement team.
19. Performs other duties as directed by Administrator/Principal.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:

1. Knowledge and experience working with students with disabilities; cognitive impairments and autism is preferred.
2. Experience developing and delivering professional learning for staff.
3. Knowledge of special education laws, rules, regulations and compliance responsibilities.
4. Ability to work constructively with parents, students, staff and community agencies.
5. Ability to implement complex systems of support.
6. Ability to handle conflict productively.

7. Non-violent Crisis Intervention certification.
8. Ability to drive between buildings and local school districts.
9. Must pass criminal background check as required by School Safety Legislation.
10. Demonstrates a strong commitment to equity, social justice and inclusion in all practices and position responsibilities. Demonstrates the ability to examine the impact of education inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.

To **Apply**: Kent Intermediate School District manages employment applications online. No hardcopy applications/resumes will be accepted for this position.

- Applications must be completed online at www.applitrack.com/kent/onlineapp
- Please note, due to the large number of applications, we are unable to attend to e-mail or telephone inquiries on application status.
- All candidates will be timely notified regarding their application status.

The final candidate for this position will be required (at their cost) to furnish Kent Intermediate School District with a current Michigan State Police and FBI criminal records LiveScan check prior to our recommendation to hire.

POSITION DESCRIPTION

Title: Program Coordinator – Empower U

Reports to: Building Administrator - Empower U Kent ISD

Terms of Employment: 200 Days
Professional Contract- Grade 8

BROAD STATEMENT OF RESPONSIBILITIES:

Under the direction of the building administrator or Empower U, the Program Coordinator serves as an instructional leader in the planning, coordination, and administration of transition services. The position of Empower U Program Coordinator provides technical assistance, professional development, and coaching to local, regional, and/or Center Programs.

MINIMUM QUALIFICATIONS:

1. Valid Michigan professional certification in an area related to Special Education is required.
2. Master's degree in Special Education or related field, preferred.
3. Three years of successful experience in special education.

DUTIES AND RESPONSIBILITIES:

- Uses the working knowledge of effective instruction for supporting school processes and routines that engage teachers/staff in consistent monitoring of student progress and evaluation, adaptation, and improvement of instructional strategies that meet the individualized needs of students.
- Supports administrators and staff ensuring the quality of programming including the use of evidence-based strategies, meaningful IEP development and implementation to support student growth and achievement for students with disabilities.
- Assists in facilitating Empower U and Transition Services with a continuous improvement process. Works with the administrative team to deepen student and school data analysis to evaluate and revise school improvement goals and strategies
- Provides county, building, and classroom professional development and coaching.
- Ensures appropriate LRE determinations and potential exit from programming based on student growth and progress.
- Ensures appropriate LRE staff training and support to use the school's data system for collecting, analyzing, and interpreting multiple forms of data for progress and performance monitoring.

Commented [KM1]: Ensures appropriate LRE determinations and potential exit from programming based on student growth and progress

Commented [KM2R1]:

- Forms relationships with staff, students, families, LEAs, and the broader school community and seeks out resources and support while advocating for the school/program.
- Attends IEP's as determined for the purpose of facilitating process.
- Serves as a liaison between vocational and community contacts and transition programs.
- Provides staff development opportunities that incorporate the mission of the district, program evaluation outcomes, and input from the teachers
- Works collaboratively with staff, young adults, parents, administrators, employers, and agency representatives.
- Works with staff to establish building and district systems, processes, trainings, and shared leadership to ensure full compliance with the IDEA, Michigan Administrative Rules for Special Education, and the Kent Intermediate School District Special Education Plan.
- Provides staff development opportunities that incorporate the mission of the district, program evaluation outcomes, and input from the teachers.
- Assists with the development and facilitation of parent training in the transition planning process.
- Assists administrators in the coordination of community and work-based learning opportunities.
- Assists in the development of system guidelines, programs, and procedures.
- Analyzes, interprets and communicates information concerning special education laws, rules, regulations, procedures, policies and practices.
- Serves as a member of the program's School Improvement team.
- Performs other duties as directed by the Administrator.

KNOWLEDGE, SKILLS, AND ABILITIES REQUIRED:

- Knowledgeable of Michigan and Federal statutes applicable to Special Education in order to effectively interpret such rules and regulations promulgated by the Michigan Department of Education and the U.S. Department of Education.
- Understanding of how federal, state, ISD and LEA levels of regulatory authority interact.
- Must possess exceptional organizational and supervisory skills, and excellent verbal and written communication skills to effectively interact with superiors, peers, subordinates, local/state/national education representatives and regulatory/funding agencies, constituent districts and the public-at-large.
- Knowledge and demonstrated leadership on data management systems.
- Knowledge of effective project management and possess strong organizational skills.
- Experience with aligning Michigan standards to the instructional needs of students with disabilities.
- Knowledge and understanding of systems that support effective instruction and the ability to customize those systems within each center program.
- Strong problem-solving and dispute resolution skills.
- Ability to drive between buildings, local school districts and community sites.

- **Demonstrates the ability to examine the impact of education inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.**
- **Must pass criminal background check as required by School Safety Legislation.**

POSITION DESCRIPTION

Title: Special Education Teacher – Transition

Location: Empower U

Classification: KIEA

**Reports to and
Evaluated By:** Administrator of Empower U

**Terms of
Employment:** 182 day position subject to all rules and regulations covering KIEA teachers

**Positions
Supervised:** None

BROAD STATEMENT OF RESPONSIBILITIES:

To provide comprehensive and specialized instruction to students in the Transition Program, ages 18-26 years old, that qualify for special education. Instruction will be provided across all environments including the classroom, community, building, job sites, and in the family's home, if appropriate. The primary goal of the Community Transition Campus Teacher is to provide instruction and opportunities designed to maximize abilities of young adults to live as purposefully and independently as possible. The teacher will work collaboratively with all members of the program and community agencies to provide specially designed instruction in the areas determined by students' Individualized Education Programs (IEPs).

DUTIES AND RESPONSIBILITIES:

1. Participate in the development and promotion of the special education philosophy of service and delivery.
2. Regular, reliable and punctual attendance is an essential function of the job.
3. Evaluate students' skills in learning, behavior, and communication using formalized assessments.
4. Plan comprehensive educational program to develop academic, communication, social, and community skills for all students assigned to the class.
5. Develop individual instructional objectives for students based on assessments and regularly update these objectives based on students' skill acquisition.
6. Provide direct instruction for students with disabilities, in the areas of academic skills, communication skills, social skills, and transition.
7. Collect, maintain, and analyze data relating to students' acquisition of functional, community-referenced skills.
8. Cooperate in planning curriculum and instructional programs with other instructional and support personnel to encourage integrated team services for the students.
9. Establish methods to utilize functional behavior assessment to develop Positive Behavior Support Plans within the classroom in accordance with district policies and center program procedures.
10. Keep daily anecdotal records of students.
11. Direct Instructional Support Specialists assigned to the program/classroom.
12. Develop timely and compliant IEP's for eligible students.

13. Document and share student progress on goals and objectives, accommodations, service time, and discipline/suspensions for all students on caseload.
14. Maintain an electronic log to document students' goals and objectives, accommodations, and other IEP-related services.
15. Assess, teach, and modify instruction and curricula for students related to all of the following:
 - a. Conduct informal and formal transition assessments and/or monitor the administration of transition assessments administered by staff to identify strengths, needs, preferences, and interests.
 - b. Provide transition planning, instruction and coordination of transition activities for special education students.
 - c. Develop individualized goals for students related to social relationships, cultural competence, self-determination, and transitions to postsecondary training, career/employment, community participation and community adult living.
 - d. Collaborate with community businesses to establish vocational learning expectations and outcomes for work experiences and shadowing opportunities.
 - e. Supervise, evaluate and coach students' skills at vocational training sites.
16. Perform all other duties as appropriate and determined by Principal/Administrator.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:

1. Bachelor's Degree in Education from an accredited university.
2. Special Education Certification with SLD, EI or CI Endorsement preferred.
3. Experience in working with special needs students.
4. Experience in delivering instruction in subject area content.
5. Ability to integrate technology into the curriculum.
6. Ability to communicate informational ideas in spoken and written language for clear understanding.
7. Ability to provide Highly Qualified (HQ) status.
8. Experience working in Center Programs, preferred.
9. Willingness to participate in all phases of the instructional program.
10. Ability to work constructively with parents, students, and staff.
11. Must pass criminal background check as required by School Safety Legislation.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.

POSITION DESCRIPTION

Title:	Instructional Support Specialist – Empower U
Classification:	KISSA Wage Schedule
Reports to and Evaluated By:	Principal/Administrator of Empower U
Terms of Employment:	182 day position subject to all rules and regulations covering classified personnel. (7.25 hours per day)
Positions Supervised:	None

BROAD STATEMENT OF RESPONSIBILITIES:

Instructional Support Specialists work under the overall supervisor of the Principal/Administrator of the buildings with direct supervision provided by the special education teacher. Instructional Support Specialists provide direct instructional support alongside the classroom teacher in the areas determined by students' Individualized Education Programs (IEP). Duties will vary depending upon the age of students served as well as the nature and severity of the students' disabilities.

DUTIES AND RESPONSIBILITIES:

1. Assist in the educational and social development of students under the direction and guidance of the classroom teachers.
2. Assist in the implementation of Individualized Education Programs for the students and monitor their progress.
3. Provide support for individual students inside and outside the classroom to enable them to fully participate in activities.
4. Work with related services staff, such as speech language pathologists, school social workers, occupational therapists, physical therapists, etc.
5. Assist classroom teachers with maintaining student records.
6. Support students with emotional or behavior concerns and assist them in developing appropriate social skills.
7. Support the management of challenging behaviors.
8. Provide assistance with feeding and toileting.
9. Assist students with medical needs including, but not limited to, Diastat and CPR.
10. Supervise students in both a classroom and community setting.
11. Collect and report data through special education student management system (PowerSchool Special Education).
12. Assist in the making of instructional materials for the students.
13. Other duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:

1. Must meet one of the following:
 - a. Completed at least 2 years of study at an institution of higher education OR
 - b. Obtained an associate's or higher degree OR
 - c. High school graduate
2. BA degree preferred.
3. Current CPR certification or willingness to obtain CPR certificates and CPI training.
4. Demonstrated dependability and promptness.
5. Evidence of skills with behavior management.
6. Understanding, patient, warm, and receptive attitude toward students.
7. Ability to assume responsibility for supervising students on an independent basis.
8. Ability to maintain cooperative working relationship with students, staff, parents, and the general public while maintaining student confidentiality.
9. Must be able to lift 40-60 lbs.
10. Chauffeur license required (or willingness to obtain) with clean driving record.
11. Willingness to work as part of a team of professionals.
12. Must pass criminal background check as required by School Safety Legislation.

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POSITION DESCRIPTION

Title: Part Time Audiologist

Program: Deaf – Hard of Hearing: Oral Deaf and Total Communication

Reports to: Supervisor of DHH and VI

Terms of Employment: KIEA – 73 Days (0.4 FTE), salary commensurate with experience

BROAD STATEMENT OF RESPONSIBILITIES:

Educational Audiologists deliver a range of hearing and hearing device services to all children within Kent County. Educational audiologists are members of the school multidisciplinary team who facilitate listening opportunities and communication access via specialized auditory assessments; personal hearing instruments; recommend, fit and manage hearing assistance technology; provide and recommend support services and resources; and advocate on behalf of the students. Educational audiologists provide evidence for needed services and technology, emphasize auditory access and learning supports for students with reduced hearing, counsel children to promote personal responsibility and self-advocacy, maintain student performance levels, collaborate with private sector audiologists, assist with student transitions and partner with other school professionals to work most effectively to facilitate student learning and chosen communication strategies.

MINIMUM QUALIFICATIONS:

- Master's degree or Doctor of Audiology (Au.D.)
- Experience in pediatric audiology
- Michigan State Licensure for Audiology

DUTIES AND RESPONSIBILITIES:

1. Demonstrate knowledge and understanding of current federal, state special education laws and local guidelines as related to students who are Deaf or Hard of Hearing.
2. Provide diagnostic and support services to infants, children/students with reduced hearing. Apply research based best practices.
3. Collaborate with staff and implement county/district initiatives.
4. Select and implement appropriate hearing evaluation procedures (including behavioral observation, case history information, standardized tests, and informal tests) as determined by students' abilities.
5. Interpret evaluation findings accurately.
6. Provide hearing aid services including real ear measurements with speech mapping verification, and audiometric assessments (including air conduction, bone conduction, functional listening evaluations, speech reception threshold, speech discrimination, middle ear function, and otoacoustic emissions).
7. Develop and modify goals, objectives, materials, and activities to meet the needs, interests, and abilities of students.
8. Evaluate function of hearing aids and Hearing Assistive Technology (HAT) units in relation to student's needs and hearing loss.
9. Set HAT units and make ear impressions for earpieces.
10. Create and maintain an environment conducive to learning and appropriate to students' abilities.
11. Schedule and prioritize activities (including coordination day duties) as designated by departmental requirements.
12. Counsel parents, teachers, students concerning the nature/alleviation/elimination/effect of communication options.
13. Establish and maintain good working relationships with staff, students, parents, and community agencies; collaborates effectively with them to develop, implement, and evaluate intervention strategies.
14. Participate in the Multidisciplinary Evaluation Team/Individual Educational Planning Team Meeting and 504 Plan process as appropriate.
15. Maintain accurate, confidential and electronic records as required by privacy laws, district policy, and administrative regulation; submit same at designated times.
16. Evaluate personal professional strengths; participate in workshops, in-service opportunities, and other activities to improve skills.
17. Plan and conduct in-service activities for parents, agencies, and school staff.
18. Provide professional consultation with students, parents, and staff.
19. Attend school and departmental meetings as required.
20. Provide professional development to school staff to update them on special education laws and best practice strategies to improve student achievement.
21. Coordinate and direct Audiology Technicians.
22. Perform other duties as assigned by the Supervisor.

KNOWLEDGE, SKILLS AND ABILITIES REQUIRED:

- Fluent in American Sign Language, preferred.
- Excellent verbal, written and interpersonal communication skills.

- Working knowledge of basic technology, and proficiency in software related to Special Education and Audiological Services.
- Knowledge and experience working with students with cognitive impairments and/or autism is preferred.
- Knowledge of effective project management and possess strong organizational skills.
- Ability to work constructively with parents, students, staff, and community agencies.
- Strong problem-solving and dispute resolution skills.
- Ability to drive between buildings, local school districts and community sites.
- Demonstrates the ability to examine the impact of educational inequities in student achievement outcomes as it aligns with race, ethnicity, and socio-economic status.
- Must pass criminal background check as required by School Safety Legislation.

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BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action _____

Item: Request for Personnel
CTES Digital Animation & Graphic Communications

Submitted by: Sue Gardner

Date: April 15, 2025

Recommended by: Craig Weigel



Board Meeting Date: May 19, 2025

RECOMMENDATION:

Kent Career Technical Center (KCTC) is recommending hiring one (1 FTE) CTE Specialist to support the Digital Animation & Game Programming and Graphic Communications programs.

BACKGROUND:

The addition of a CTES (para educator) position in the E-Wing at KCTC will provide targeted support for students with IEPs and Section 504 Plans enrolled in IT, 3D Animation & Game Design, and Graphic Communications programs. These programs require specialized software, technical equipment, and project-based learning that often necessitate individualized assistance to ensure equitable access and success. A dedicated CTES will allow instructors to better meet the diverse needs of their students by providing consistent, in-class support aligned with documented accommodations. This role will also strengthen our ability to uphold compliance, enhance student engagement, and improve outcomes for all learners in these high-demand, skill-based pathways.



KENT INTERMEDIATE SCHOOL DISTRICT | 2930 Knapp, NE • Grand Rapids, MI 49525

Job Description

Job Title: Digital Animation & Graphic Communications - CTES (1.0 FTE)
Kent Career Technical Center

Reports To: Principal or Designee (Immediate Supervisor)

Classification: Union - KIEA CTE Specialist
7 Hours Daily (FT) / 182 Days (Full School Year)

Terms of Employment: Governed by KIEA Master Agreement

SUMMARY: To assist in providing a well-organized and smoothly functioning class environment that reflects the actual work environment in which students can take full advantage of the adapted instructional program and the available resource material.

JOB QUALIFICATIONS:

1. Must have graduated from high school (Associate's or Bachelor's Degree preferred).
2. Must have had a minimum of two (2) years (4,000 hours) of recent work experience in the occupational area of instruction.
3. Experience working with a team to collect, interpret, and use data to make decisions.
4. Strong communication and interpersonal skills to effectively interact with students, parents, local employer representatives, and teachers.
5. Must have demonstrated ability to work with culturally diverse student populations, including special population students (economic and academic disadvantaged, special education, and Limited English Proficient students).
6. Ability to concentrate and pay close attention to details, organize, prioritize, and work independently, as well as schedule and produce work in a timely manner.
7. Ability to develop effective working relationships with students, staff, and the school community.
8. Ability to be flexible and maintain confidentiality.

SPECIFIC DUTIES AND RESPONSIBILITIES:

1. Assists in providing specialized and accommodated instruction in the various aspects of Career Technical Education (CTE).
2. Supplements the instructor's demonstration of the safe and proper use of the program's tools and equipment with students needing additional assistance.
3. Uses remedial and tutorial techniques, as directed, to assist students in gaining the most from their instruction.
4. Assists students on a one-to-one or small group basis as directed by the lead instructor.
5. Assists in maintaining discipline, aiding individual students, and assisting the lead instructor to have a greater influence on the learning process.

6. Assists the instructor in maintaining a safe learning environment and monitors student behavior to maximize learning in the lab, on the work site, and during field trips.
7. Assists in the setup and operation of equipment used in the teaching process.
8. Provides supplementary services to at-risk students such as reading tests and assignments, note taking, the preparation of study guides, and other accommodations as outlined in Section 504 plans and/or IEPs.
9. Demonstrates initiative and creativity – is self-directed.
10. Assists instructors with implementing Student Success Plans including curricular supports and assistive technology and shares student progress data with the Student Services team according to Special Education and MTSS review cycles.
11. Supports staff with coordinating student visits, tours, and internships.
12. Participates in staff meetings and professional in-service opportunities as provided by the Kent Career Technical Center.
13. Performs other duties as assigned by the Principal or designee.

The above is intended to describe the general content of and requirements for the performance of this position. It is not to be construed as an exhaustive statement of duties, responsibilities, or requirements.

BOARD AGENDA ITEM

Information/Discussion _____

Future Action _____

Action _____

Item: Request for Personnel
KCTC Assistant Principal

Submitted by: Sue Gardner

Date: April 15, 2025

Recommended by: Craig Weigel

Board Meeting Date: May 19, 2025

RECOMMENDATION:

As Career and Technical Education (CTE) continues to expand regionally, the need for dedicated leadership to support and sustain this growth has become increasingly evident. To ensure the continued success of regional CTE programs, we will be assigning and deploying one of our experienced Assistant Principals to fulfill this emerging need. In doing so, that leaves a need to backfill the current KCTC on-campus Assistant Principal staffing.

In summary, while we are creating a new additional Assistant Principal position to support regular CTE needs and growth, that new position will be assigned to an existing and experienced member of the KCTC administrative team. Doing so creates the need to hire another Assistant Principal who will be supporting the campus KCTC.

BACKGROUND:

The current Assistant Principal deployed to fulfill this new role would play a vital role in the following areas:

1. **Support for Regional Programming** – Provide leadership in coordinating and overseeing regional CTE programs to ensure alignment with industry standards and workforce needs.
2. **Teacher Evaluation & Program Quality Assurance** – Conduct evaluations of instructors delivering regional programming to maintain instructional excellence and student achievement.
3. **Growth & Development of Regional CTE** – Facilitate expansion efforts, ensuring programs remain responsive to regional labor market demands and postsecondary pathways and increased enrollment demands.
4. **Support for Summer CTE Education** – Oversee planning, implementation, and logistics for summer CTE programming, broadening student access to career training and exploration opportunities.
5. **Community Partnerships & Industry Engagement** – Strengthen relationships with local businesses, workforce agencies, and higher education institutions to enhance student learning experiences and career readiness.
6. **Oversight of Contracted & Existing CTE Programs** – Provide administrative support for current contracted CTE programs while also aiding in the development of future regional CTE initiatives.

7. **Liaison Between Regional & Tech Center-Based Programming** – Serve as a key connector between regional CTE initiatives and the existing tech center, ensuring seamless integration and collaboration between both entities.

Note: This summary above is not the position that will be posted. Instead, KCTC will post for a standard onsite Assistant Principal to backfill an existing position.

Deploying an existing and experienced Assistant Principal dedicated to these regional responsibilities will:

- Provide essential administrative oversight to meet the growing needs of regional CTE programs.
- Enhance teacher effectiveness through structured evaluations and targeted professional support.
- Strengthen community and industry partnerships to improve student opportunities.
- Ensure seamless coordination between regional and tech center-based programming.

The expansion of regional CTE programming presents a tremendous opportunity for our students, schools, and local economy. To effectively manage this growth and maintain the quality of instruction and industry alignment, it is critical to establish an Assistant Principal position.

Thank you for your time and consideration. I welcome the opportunity to discuss this proposal further.

BOARD AGENDA ITEM

Information/Discussion _____

Future Action _____

Action: X

Item: PowerSchool & Ecollect Renewal

Submitted by: Mark Maynard

Recommended by: Glen Finkel

Date: 04.14.2025

Board Meeting Date: 04.21.2025

RECOMMENDATION:

It is recommended that the Kent ISD School Board approve the annual PowerSchool SIS Maintenance and Support and PowerSchool Ecollect Forms for \$54,780.37.

BACKGROUND:

This annual renewal is for PowerSchool SIS and Ecollect forms for KCTC.

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X

Item: UPS Maintenance Renewal

Submitted by: Glen Finkel

Date: 4.04.2025

Recommended by: Glen Finkel

Board Meeting Date: 4.21.2025

RECOMMENDATION:

It is recommended that the Kent ISD school board approve a one-year maintenance renewal for Uninterruptible Power Supply (UPS) through Hedrick in the amount of \$39,516.

BACKGROUND:

An uninterruptible power supply (UPS) is a backup power source that provides near-instantaneous protection from power interruptions by switching to battery power when the main power source fails, allowing time for a controlled shutdown or for a standby generator to take over.

Kent ISD is entering into a one-year agreement for the maintenance and support of 66 battery backup systems located in network closets across Kent ISD buildings. This contract provides coverage for all parts and labor needed in the event of a UPS failure, including batteries, UPS hardware, network cards, and bypasses.

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X _____

Item: Fortinet FortiGate Maintenance Renewal

Submitted by: Glen Finkel

Date: 4.2.2025

Recommended by: Glen Finkel

Board Meeting Date: 4.21.2025

RECOMMENDATION:

It is recommended that the Kent ISD school board approve a one-year maintenance renewal for Fortinet FortiGate Firewalls through Vector Tech Group in the amount of \$60,000.

BACKGROUND:

Kent is renewing a one-year agreement for maintenance and support of two Fortinet Firewalls (a primary and a backup unit). These firewalls are essential for Kent ISD's network security, as they prevent unauthorized access to network resources.

This renewal ensures the following:

- The firewalls will receive the newest security updates to protect against emerging threats.
- The firewalls will be updated with the latest firmware to ensure optimal performance and access to new features.
- Fortinet will provide support and quickly replace any failed firewall hardware, minimizing potential network disruptions.

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X

Item: Hearing Regarding the Proposed 2025-26 Budgets

Submitted by: Kevin Philipps

Date: 4-14-2025

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4-21-2025

RECOMMENDATION:

Request that the Kent ISD Board approve the attached "Notice of Public Hearing" to be published in the Grand Rapids Press announcing the Budget Hearing for Monday, May 19, 2025 at 5:00 p.m. at the Kent Conference Center.

BACKGROUND:

Based on advice from Thrun Law Firm, we are required to advertise a date for a hearing on the proposed budgets for 2025-26.

KP/kg

Attachment

**NOTICE OF
PUBLIC HEARING OF
THE SCHOOL BOARD OF
KENT INTERMEDIATE SCHOOL DISTRICT**

Please take notice that there will be a public hearing regarding the proposed 2025-26 budgets at a regular meeting of the School Board of Kent Intermediate School District:

Date of Meeting:	Monday, May 19, 2025
Place of Meeting:	Kent Conference Center 1633 East Beltline NE Grand Rapids, MI 49525
Hour of Meeting:	5:00 p.m.
Telephone number of the Superintendent's Office:	(616) 365-2217
School Board Meeting Minutes are Located at:	Educational Service Center 2930 Knapp, NE Grand Rapids, MI 49525
A copy of the proposed 2025-26 budgets including the proposed property tax millage rate is available for public inspection during normal business hours at:	Educational Service Center Superintendent's Office 2930 Knapp, NE Grand Rapids, MI 49525

PURPOSE OF MEETING:

Public discussion on the proposed 2025-26 budgets. The property tax millage rate proposed to be levied to support the proposed budgets will be a subject of this hearing. The Board may not adopt its proposed 2025-26 budgets until after the public hearing.

Budgets to be reviewed at the hearing are: General Education, Special Education, Community Service, Career Technical Education, Cooperative Education, Student/School Activity, General Education Capital Projects, Special Education Capital Projects, and Career Technical Education Capital Projects.

Laura Featherston
Secretary, School Board
Kent Intermediate School District

BOARD AGENDA ITEM

Information/Discussion _____


Future Action _____

Action _____

Item: National Anatomage Tournament

Submitted by: Craig Weigel 

Date: April 14, 2025

Recommended by: Sue Gardner 

Board Meeting Date: April 21, 2025

RECOMMENDATION:

Requesting permission for seven Kent Career Technical Center (KCTC) students (two teams) from the Health Career Foundations program to participate in the National Anatomage Tournament, accompanied by two advisors/chaperones. This event takes place May 30-31, 2025 at the University of Las Vegas in Las Vegas, Nevada.

BACKGROUND:

To qualify for this esteemed event, students must excel in regional tournaments or virtual qualifiers, with only the top 5% advancing to the national competition. These students first competed in the Anatomage Regional Tournament held in Fort Wayne, Indiana on February 21, 2025, followed by a virtual qualifier on March 13, 2025. Both teams performed exceptionally well, earning them an invitation to the national tournament.

The Anatomage Tournament is designed to support students' anatomy and physiology learning while fostering collaboration and teamwork. The Tournament is open to all interested high school teams composed of 3-4 students. Teams compete through a series of rounds utilizing a cadaver from the Anatomage Table to correctly identify anatomical structures.

In addition to the competition, participants will have the opportunity to get hands on with Anatomage technologies and attend presentations from speakers in the medical and athletic industries.

Attachments



Kent Career Tech Center

REAL LIFE. REAL LEARNING.

April 7, 2025

This memo is to request approval from the Kent Intermediate School District Board for seven Kent Career Technical Center (KCTC) students in the Health Career Foundations program to participate in the National Anatomage Tournament, while accompanied by two chaperones.

Event: National Anatomage Tournament on May 30-31, 2025

Location: University of Las Vegas, Las Vegas, NV

Advisors: Hailey Kane and Leslie Kirschenbauer

Chaperones: Hailey Kane and Lisa Coin

This year, expanding on last year’s successful pilot with the Anatomage tournament, health instructors initiated an anatomy club at KCTC. The anatomy club focuses on student-driven learning and engagement using the Anatomage table. The Anatomage table is an advanced 3D anatomy teaching tool that lets students explore detailed digital models of the human body, making learning more interactive. Students in the anatomy club first competed in an “in-house” qualifier at KCTC, then the regional Anatomage tournament at the University of St. Francis, as well as in a virtual qualifier through Anatomage. All of our teams represented KCTC well, with 2 teams ultimately earning spots to compete in the national tournament.

While the competition is a big part of the tournament, there are additional learning opportunities provided to students as part of participating in these experiences. At the University of St. Francis students had the opportunity to learn anatomy in collegiate health and microbiology labs facilitated by graduate health science students and university faculty.

According to the Anatomage website:

“The National Anatomage Tournament will bring together the top high school teams from across the nation to test their anatomical knowledge. To qualify for this event, students must excel in regional tournaments or virtual qualifiers, with only the top 5% advancing to the national event. The Anatomage Tournament is designed to support students’ anatomy and physiology learning while fostering collaboration and teamwork. During the Tournament, participants will get digital hands-on experience with our technology and will participate in presentations from speakers in the medical and athletic industries”

Student	Grade	High School
Ava Malinowski	12th	FH Central
Samantha Rodriguez-Ibarra	11th	Byron Center
Katelyn Redbrun	11th	West Michigan Academy of Environmental Science
Sanjin Aliskovic	11th	FH Eastern
Marwa Karaein	11th	Forest Hills
Audrina Nachampasak	12th	West Michigan Academy of Environmental Science
Christina Valladares	12th	Kenowa Hills High School



Kent Career Tech Center

REAL LIFE. REAL LEARNING.

Estimate of Expenses (Acct # 26-1-127-3220-580-0000-06157-0000):

Registration: **Free**

Hotel: 4 rooms x 3 nights = **\$4,000.04**

Real Bodies Field trip = **\$279.00**

Food (9 people): \$65/day x 3.5 days = **\$2,047.50**

Transportation: \$4,386.80 (airfare for 9 people @ approx \$487.42/ticket round trip) plus \$500 (shuttle, rideshare, monorail) = **\$4,886.80**

Total: \$11,213.34

Thank you for your continued support for our students and staff!

*Hailey Kane MS OTR/L and Leslie Kirschenbauer MS OTR/L
Health Career Foundations Instructors - KCTC East
Kent Career Technical Center*

April 1, 2025

TO: Dr. Ron Gorman, Superintendent

FROM: Kevin Philipps

RE: 2025-26 Cap Outlay *KP*

Each year, our Team goes through an extensive planning process for the purchase of new and replacement equipment, as well as building improvements. Attached is a memo from Russell summarizing his work, along with a list of the anticipated equipment and improvements for the 2025-26 school year. Russell has done a nice job of meeting with various employees throughout the organization to ensure all critical needs have been met.

As a reminder, this list of projects is an informational update so the Board has visibility on next year's planned investments. As we move through the 2025-26 school year, we will bring the necessary items requiring formal approval to future board meetings.

The anticipated spend for new and replacement equipment, as well as, building improvements for next year is \$2,659,182. Last year was relatively close at \$2,532,554, a difference of \$126,628 or 5.0%. As a rule of thumb, the change from year to year mirrors the projected change in taxable value revenue at the time we begin this process.

As is typically the case, not all requested equipment or projects were funded. The total ask was \$3,122,060 of which 85% was funded. The major reduction was a request for new furniture in the KCTC East E-Wing in the amount of \$250,000. The Team is comfortable with the money allotted and understands some projects will be funded in future years.

If you have any questions regarding the process or list of items, please let me know.

KP/kg

Attachment



To: Kevin Philipps

From: Russell Bray

Date: April 1, 2025

Re: 2025/2026 Capital Expenditure and Building Improvement/Alteration Requests

The Capital Expenditure and Building Improvement process begins each December. Notice is sent to all departments to submit requests for equipment and building alterations. Requests are reviewed and discussed between Building Administrators, Assistant Superintendents, the Director of Information Technology, and the Facilities Department, ensuring the numbers being presented have been vetted through a comprehensive review process.

This year, the initial amount of requested equipment and projects totaled \$3,122,060. After reviewing all requests and prioritizing the most critical, we are seeking approval of new/replacement equipment requests in the amount of \$1,887,434 and building improvement/alteration requests in the amount of \$771,748. As always, when we replace HVAC equipment, controls, or lighting, we make every attempt to replace with products that will provide Kent ISD with the best energy conservation and control. These requests have been prioritized by need. Any emergency or unforeseen change may alter the priority level of an item or possibly add or eliminate items.

Below is a summary of proposed expenditures:

2025-26 Capital Outlay Request Breakdown

Table with 6 columns: Building/Department, New Equipment, Replacement Equipment, Equipment Totals, Building Improvements, Grand Total. Rows include Educational Service Center, KCTC East, Regional Satellites, KCTC West, Facilities/Site, Kent Conference Center, and Totals.

This recommendation is for the review of the Board. Competitive bids will be obtained for any supplies, materials, or equipment that amount to more than the current base established by Public Act 159 of 1990 and presented to the Board for approval. Please feel free to contact me with any questions.

2025-26 Kent ISD New and Replacement Equipment Requests

Educational Service Center

Administrative

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	Has been using a loaner laptop for the last year	Mandy Lovell
2	Monitor 27 Inch Curved	R	150	300	Old monitors need replacing	Jennifer Rotach

Business Office

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
6	HP ProBook 460 G11	R	600	3,600	Replacing 5 year old laptop & in need of the number pad	F Vidal, J Gavie, J Turnquist, L Veen, M Fedewa, P Suntken
2	HP ProBook 460 G11	N	600	1,200	Replacing 5+ year old laptop. Will need number pad	Maddi Strodback, Sherri Hess
1	HP Probook 440 G11	R	700	700	Replacing 4 year old laptop	Olivia Huber
1	Monitor 27 Inch Curved	N	150	150	Previously requested a 27" monitor, but received a 24" monitor (the 24" will be repurposed)	Dennis Baine

Communications

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Video editing laptops: 32 GB of RAM, 1TB of storage, w/ GPU	N	2,500	5,000	For the Communications staff to use in the new editing room at the ESC building to edit videos and pictures	Katie McClintic
2	Desktop w/ GPU in it for editing room	R	1,700	3,400	Will be used for editing videos and photos within Adobe products.	Katie McClintic
1	HP Probook 440 G11	R	1,000	1,000	6+ year old laptop needs to be replaced with a touchscreen	Kristine Kelliher

Custodial

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP ProBook 460 G11	N	600	600	15 in screen to make things a bit larger & easier to read for employee	Bob Rouse

Human Resources & Legal Services

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
3	HP ProBook 460 G11	R	600	1,800	Replacing 4+ year old laptop	D Harris, J Eckert, L Hosler
1	Monitor 27 Inch Curved	N	150	150	Old monitor needs to be replaced	Jen Okhuysen

ITDS

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	High Performance Laptop	R	1,700	3,400	Engineering laptop to replace 4+ year old laptop	Glen Finkel, Tim Lillis
1	HP Elite Tower 800 G9 w/ upgrades	R	1,700	1,700	Replacing 6+ year old desktop that needs 1TB storage and 32 GB RAM	Chris Lillis
1	Network Engineer Laptop	R	1,500	1,500	Engineer need a high-powered laptop for working offsite	Eric Vandam
1	Go-Box	N	1,499	1,499	To help enroll more Chromebooks into the Lighthouse Academy/Hope Academy network	Thomas Ketner
4	32-inch Monitors	N	230	920	Old monitors need replacing	Glen Finkel & Mitchell VanEss
5	Docking Stations	N	120	600	One (1) requested by Glen, the other four (4) will be used by the Region 1 technicians	Chris Dart (4) & Glen Finkel (1)
2	Monitor	R	150	300	Old monitors need replacing	Nick Morse
2	Sceptre 27-inch Monitor	R	110	220	Old monitors need replacing	Kevin Schuldt

Safety & Security

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Z2 Tower G9	N	1,400	2,800	Desktops will be used for Avigilon	Sean Burns & Eric VanDyke
1	HP Prodesk 400 SFF G9	R	750	750	Replacing old desktop	Melissa Veen
2	Monitor - ACER V247Y	R	150	300	Old monitors need replacing	Lori Price

Special Education

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
50	iPads	N	320	16,000	Will need Mosyle licenses to be purchased . We are woefully behind in providing augmentative and alternative communication for our infants and toddlers	Kirsten Myers
5	iPads	N	320	1,600	Modeling Devices for Classrooms (iPads w/ Speech apps)	Kirsten Myers
2	HP Probook 440 G11	N	700	1,400	Replacing 5+ year old laptop	Patti Grosskopf & Sally Smith
2	HP Probook 440 G11	R	700	1,400	Replacing 5+ year old laptop	Sarah Misiak & Susan Diederling
2	HP ProBook 460 G11	R	600	1,200	Replacing 4 year old laptop with 16-inch screen w/ number pad	Anne Papa & Libby Garcia
13	Logitech Bluetooth Headphone	N	80	1,040	Will be used for virtual meetings and webinars, as many staff attend Zoom meetings throughout the year	Kirsten Myers
5	Monitors - 27 Inch Curved	N	150	750	This would be added as a second monitor at their desks	A Hamel, E Nordlund, S Crowell, V Musch
1	HP Probook 440 G11	R	700	700	Replacing 7+ year old laptop	M Rabbers
2	Monitors	R	150	300	Previous Cap Outlay request was shared with Center Programs EmpowerU-North	Chelsea Kittridge

Student Services

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	34" Monitor	R	300	300	Old monitors need replacing,	S Joseph-Bos

Teaching & Learning

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
5	HP Probook 440 G11	R	700	3,500	Replacing 5 year old laptops	Kelli Campbell
1	HP Probook 440 G11	N	700	700	For a future new employee	Kelli Campbell
2	iPad	R	320	640	Replacing 7 year old iPad	K Tramper & Du Bui
4	Monitors	R	150	600	Old monitors need replacing	M Deja, Du Bui
2	Monitors - 27 Inch Curved	R	150	300	Replacing current monitors for eyesight	Kelli Campbell

Truancy

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	1,000	1,000	Replacing 4+ year old laptop with one with a touchscreen	Tori Stafford
1	HP ProBook 460 G11	R	600	600	Replacing damaged/broken laptop with one with a number pad and a similar sized screen	Mark Larson

Kent Career Technical Center - East

Administration and Other Depts

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	School Vans	N	55,000	110,000	To meet projected demand for KCTC's continuum of programming and Work Based Learning	Joseph Lienesch
1	Rider Scrubber	R	25,000	25,000	To replace aging scrubber	Mark Fargo
1	Custodial Breakroom Refresh (furniture, cabinets & appliances)	R	8,000	8,000	Update breakroom for storage and cleaner atmosphere	Mark Fargo
5	HP Fortis 14 G11 Chromebook	R	400	2,000	Has been operating with hand me down chromebooks and needs a set for the Student Success Center	Laura Fabiano (Student Success Ctr)
1	Meeting OWL	N	1,049	1,049	OWL will be used at KCTC. KCTC staff have requested the Help Desk's OWL enough to warrant having one in their own building.	Mitchell VanEss
1	HP Probook 440 G11	R	1,000	1,000	Had an older laptop at the end of its life	Toni Verburg (Student Svcs)
2	HP Prodesk 400 SFF G9	R	750	1,500	Older desktops that needed replacing	Security Kiosk & Custodial Supervisor
1	HP Probook 440 G11	R	700	700	Switching from desktop to a docking station setup	Jeanette Kaufman
2	Monitors	R	150	300	Currently has tables set for laptops and moving that class to a PC lab	Jeanette Kaufman

3-D Animation

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
30	HP Z2 Tower G9	R	1,400	42,000	Replacing old programming laptops and turning into a PC lab	Thomas Moore
1	(12) 5 ft Tables & (24) Chairs for Classroom	R	26,500	26,500	Furniture needed in classroom with wire chases	Thomas Moore
60	Monitor - ACER V247Y	N	150	9,000	Replacing old programming laptops and turning into a PC lab	Thomas Moore

Applied Construction

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Prodesk 400 SFF G9	R	750	1,500	For their classroom PC's	Jeremy Petersen

Auto Collision

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Car-O-Liner CMI 300 Pulse Duo Welder	N	11,500	23,000	With the advancement of the usage of Aluminum in vehicle body and structure, and the need for less heat in steel welding process we feel it is necessary to start exposing the collision students to the processes of Aluminum welding and MIG Brazing	Charles Heinz
2	KECO Premium L2E GPR Collision System Upgrade – L2E to Premium L2E - 410-8418-PL2E-UG	N	10,499	20,998	Glue pulling repair is becoming the preferred method of dent repair in the collision repair industry. The auto collision program has one glue pulling repair station, but when we are working on teaching students glue pulling dent repair only one station causes a big delay in the amount of students that can get their lab project dent done each day. Multiple stations will help alleviate some of the students that are forced to wait, as well as allow other students who may need to use glue pulling on a customers vehicle the chance to use it	Charles Heinz

Auto Collision

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	APlusLift Mid Rise Scissor Lift HW-SL6600X	N	2,299	2,299	The collision shop has two hoists, and one dedicated 3' lift. There are multiple times throughout the school year where vehicles need to be lifted to work on them. A mobile lift is necessary to lift a vehicle in the shop when the vehicle cannot get to a hoist.	Charles Heinz
1	Dent Fix Maxi Dent DF-505 EX220V	N	2,295	2,295	The auto collision program has one dedicated dent repair station, but when we are working on teaching students weld-on dent repair the one machine causes a big delay in the amount of students that can get their lab project dent done each day. A second machine will help alleviate some of the students that are forced to wait.	Charles Heinz
1	Induction Innovations Inductor Max IM-IND2011	N	1,700	1,700	Because vehicle manufacturers don't allow many areas of vehicles to be heated the program needs to seek an alternative way to heat up frozen fasteners in order to remove them properly. The induction heater is a tool that will heat only the fastener and not the surrounding area, so that we can follow OEM procedures and standards. This unit will do other beneficial operations in the collision repair program as well.	Charles Heinz

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
4	Newer Used Shop Vehicle, Toyota Corolla, Jeep Wrangler, Chevrolet Malibu, Chevrolet Colorado	N	15,000	60,000	NATEF/ASE Requirement - Used in all auto class - Additional class will require additional vehicles	Chris Yetzke
10	ATech Model 5810 Electrical Skill Development Trainer	N	2,985	29,850	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional trainers	Chris Yetzke
2	Tekton 11-Drawer Tool Cabinet (#OCL64200) with a variety of hand tools	N	11,533	23,066	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke
1	On Car Brake Lathe - ProCut PCIX15-ADP	N	15,215	15,215	NATEF/ASE Requirement - Used to meet Brakes Course Competencies as recommended by advisory committee - Additional class will require an additional lathe	Chris Yetzke
1	Lathe W/6 Adapters - PCIX15-6ADP X15 DC PWR	N	15,215	15,215	The Snap on PRO-cut X15 DC was highly recommend by multiple Advisor members for two reasons. It is the most likely tool students will see out in repair shops and the DC motor version does not blow building breakers under high loading conditions. The high loading occur when student make mistakes in the learning process and slow completion time of lab work considerably	Nathan Vannest

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	2016-2018 Toyota Corolla	R	15,000	15,000	Training vehicle for ASE Requirement Used in all auto class 2016-18 Toyota Corolla will replace 90's Toyota Camry in our fleet of training vehicles	Nathan Vannest
1	Hand and Power Tools due to additional students 410-8418-PL2E-UG	N	10,000	10,000	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional tools	Chris Yetzke
1	Rim Clamp Tire Changer	N	6,689	6,689	NATEF/ASE Requirement -Used to meet Steering and Suspension Course Competencies - Additional class will require and additional tire changer	Chris Yetzke
20	Classroom Books - Maintenance and Light Repair Technician	N	299	5,980	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional books	Chris Yetzke
2	Durham Extra Heavy Duty Welded 12 Gauge Steel 7 Drawers Cabinet	N	2,922	5,844	Lab storage for training aids and tools that are used for student learning	Chris Yetzke
1	Variety of used and new parts for lab tasks and training aids	N	5,000	5,000	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional training aids	Chris Yetzke
4	Workbench - Durham Steel Super Heavy Duty	N	1,150	4,600	Stable workbenches for use with vice and Student mockup trainers.	Chris Yetzke
2	Auto Meter - 800 AMP Variable Load Battery /Electrical System Tester	N	2,069	4,138	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional testers	Chris Yetzke
4	Durham Steel Extra Heavy Duty Workbench	R	941	3,764	Instructional staff is using more mockup training aids to allow more opportunities for students to train off the vehicles. These training aid are often much heavy and can be a safety issue if they outweigh the work bench they a mounted too. These heavy duty benches are more stable workbenches for students to use with vice and the mockup training aids.	Nathan Vannest
1	Electrical tools and parts for Electrical Class	N	3,000	3,000	Initial supplies for electrical class	Chris Yetzke
1	ETS Accessorized Engine Test Stands 1300112	N	2,691	2,691	Allow students to test run engines after rebuild	Nathan Vannest
2	Durham 14 Gauge Welded Steel Mobile Bench Cabinet with 4 Drawers, 3401-95,1	N	1,338	2,676	These heavy duty storage/benches are more stable workbenches for students to use a vice and the mockup training aids. They also provide lockable storage for training aids, tools, and equipment	Auto Tech
1	Durham Extra Heavy Duty Welded 12 Gauge Steel Outdoor Shelf Cabinet	N	2,439	2,439	Lab storage for training aids & tools that are used for student learning	Chris Yetzke
5	Fluke 87V Industrial Multimeter	N	472	2,360	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional meters	Chris Yetzke
1	Mega Master Thread Repair Kit Part# 2001 Time-Sert	N	2,166	2,166	Thread repair kit for repair of training vehicles and training aids were bolt are taken on and off regularly for student lab tasks.	Nathan Vannest
10	Fluke 115 Field Technicians Digital Multimeter	N	214	2,140	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional meters	Chris Yetzke

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Durham 3401NVS-SPU-95 Mobile Bench Cabinet	N	1,038	2,076	Heavy duty workbench top with Lab storage for training aids, tools, and equipment that are used for student lab work and learning	Nathan Vannest
4	Waste Oil Drain with Pressurized Evac, 18 Gallon	N	512	2,048	Meets Michigan DEQ used oil regulations	Chris Yetzke
4	Snap-on Torque Wrench 1/2 inch Drive	N	505	2,020	More Students, Torque wrenches are in higher demand - Additional class will require additional tools	Chris Yetzke
4	Snap-On Digital Torque Wench 3/8 inch drive	N	496	1,984	More Students, Torque wrenches are in higher demand - Additional class will require additional tools	Chris Yetzke
1	Rotunda VCM3 (Ford Diagnostic Scantool)	R	1,799	1,799	Used for student to gain experience with factory diagnostic tools. VCM 3 replaces our current VCM 2 and provides updated interface for Ford Factory scantool to communicate with 2020 and newer vehicles.	Nathan Vannest
4	1/4" Drive Flex-Head Snap-on® TechAngle® Micro Torque Wrenches Non-USB (12–240 in-lb)	N	434	1,736	More student & increased wait time for torque wrenches. Plus digital style torque wrench help train students to not over torque bolts and nuts	Nathan Vannest
20	Weller D650 Industrial Soldering Gun	N	70	1,400	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional tools	Chris Yetzke
2	1/2" Drive Snap-on® TechAngle® Electronic Torque Wrenches (15–300 ft-lb)	N	522	1,044	More student & increased wait time for torque wrenches. Plus digital style torque wrench help train students to not over torque bolts and nuts	Nathan Vannest
4	Bench Vise - Forward CR80A	N	190	760	To be used in conjunction with workbenches for Student mockup trainers	Chris Yetzke
20	1-2 in Micrometers	N	32	640	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke
2	Daytona 3 Ton Low-Profile Superduty Floor Jack - Harbor Freight	N	290	580	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional jacks	Chris Yetzke
20	0-1 inch Micrometers	N	26	520	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke

Criminal Justice

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	To replace a temporary old laptop	John Nelson
2	DJI Mavic 3T (Thermal) Public Safety Combo Drone	N	6,643	13,286	Industry standard equip necessary for CJ- Drone use in public safety experience	John Nelson

Diesel

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
8	Vehicle Exhaust Reels and Hoses	R	35,000	280,000	The reels are starting to not reel up by themselves as designed due to the age of the units. The hoses are deteriorated due to years of vehicle exhaust heat. Required to repair/replaced to be compliant with ASE Accreditation.	Jeff Kollin

Diesel

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Transparent Hydraulic Trainers	R	36,000	36,000	This is to update the hydraulic trainers that we currently have that have become unusable due to safety issues with electrical sparking of the motors and missing components from years of use. These units have been used by students since the 90's.	Jeff Kollin
1	Electrical training board components	N	6,300	6,300	These components will allow students to test and diagnose like components found in industry. Components are additional to what comes standard in the electrical training aids.	Jeff Kollin

Graphic Communications

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Crio 9541WDT Powderless DTF+ Printer Starter Bundle	N	13,795	13,795	Requesting a DTF (Direct To Film) powderless printer to: Stay current with industry-relevant technology Add a workstation for improved student lab rotation capacity. Reduce health/safety hazards by eliminating powder processes	Kylie Dykema

Health Careers

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
12	ECG Machines	N	2,300	27,600	New/replacement equipment for skill development	Jennifer Majeske
6	Binocular microscope with phase contrast and darkfield capabilities. Olympus CX43 and a microscope camera	R	2,739	16,434	Replacing 6 industry standard microscopes. Adding capabilities like phase contrast & darkfield which are used in the industry and will allow students to view more specimens.	Sienna Kekelik
1	Package of 4 Anatomage Tablet (Only Sold Bundled)	N	10,000	10,000	Anatomy Education, Dissection teaching tool	Jennifer Majeske
12	Phlebotomy Arms	N	824	9,888	Skill simulation and practice trainer	Jennifer Majeske
5	Electronic Blood Pressure Cuff	N	1,800	9,000	Skill simulation and practice trainer	Jennifer Majeske
3	Laminar Flow Hood	N	2,600	7,800	Building mock pharmacy - sterile processing	Jennifer Majeske
3	Pulse/Blood Pressure Simulator Arms	N	2,600	7,800	Vital Signs Training	Jennifer Majeske
3	Mannequins	R	2,600	7,800	Replace existing equipment	Jennifer Majeske
25	Temporal Thermometer	N	210	5,250	New equipment	Jennifer Majeske
8	Closed Rx Shelving	N	620	4,960	Building mock pharmacy for student skill practice	Jennifer Majeske
16	Phlebotomy Replacement Skins	R	288	4,608	Skill simulation and practice trainer	Jennifer Majeske
3	Lab Curtains	N	990	2,970	New curtains for lab space	Jennifer Majeske
1	AV Remodel	R	2,500	2,500	Updated AV setup for room A100	Hailey Kane
1	AV Remodel	R	2,500	2,500	Projector is still a VGA projector and no speakers in the room	Jennifer Barnes
1	AV Setup	N	2,500	2,500	Projector is still a VGA projector and no speakers in the room	Sienna Kekelik
1	Microscope Cabinet	R	2,280	2,280	Need more space for microscopes, current cabinet is too small	Sienna Kekelik
10	SCD Knee Length Sleeve	R	110	1,100	Replace existing equipment	Jennifer Majeske

Health Careers

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
8	Overbed Tables	R	130	1,040	Replacement Broken Equipment	Jennifer Majeske
1	TV on Cart	R	1,000	1,000	TV to be mobile for lab use	Hailey Kane
1	HP Prodesk 400 SFF G9	R	750	750	Old desktop model that needs replacing	Sienna Kekelik
1	HP Probook 440 G11	R	700	700	Older laptop model that needs replacing	Linda Ford
1	Infant Manikins (pack of 4)	R	659	659	Skill simulation and practice trainer	Jennifer Majeske
10	Temporal Thermometer	N	57	570	Skill simulation and practice trainer	Jennifer Majeske

Hospitality

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Dishwasher, Conveyor Type American Dish Service Model ADC-66/L-R or R-L	R	20,000	20,000	With the current age, delays in curriculum from being repaired, specialty parts hard to find, conversation with facilities, multiple work orders, health department requirements to operate properly, and numerous other issues with current dishwasher, it is requested to be replaced.	Hospitality Dept
10	Molding Mats from Chicago School of Molding	N	1,400	14,000	Chicago School of Molding mats in various patterns to add to alignment of curriculum with expanding options needed for student growth	Don Hernderson
1	AV Remodel	R	2,500	2,500	Need new AV system. Using an old VGA projector with no sound.	Andrew Eggert
6	Vollrath #3704 Sauce Pan 4 1/2 quart Centurion (model)	N	162	972	More laminated pots for the induction cookers. This will give us a total of 12 pots that will allow us to work with a class of 24 students for sugar (or other pre-session cooking type) lessons.	Hospitality Dept
1	HP Prodesk 400 SFF G9	R	750	750	Old desktop model that no longer meets standards	Jacob Bandstra
1	HP Probook 440 G11	R	700	700	Dropped his new laptop and it was not covered under accidental protection warranty. Wants touch screen	Andrew Eggert
2	Monitor	R	150	300	Need to replace two older 23-inch monitors	Jacob Bandstra

ITDS

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Office Furniture for IT office	R	28,000	28,000	Replacement of old furniture	Nate Cooper
1	HP Z2 Tower G9 w/ upgrades	N	1,400	1,400	Needs desktop PC with more power	Cam Matthews
2	Monitor 27 Inch Curved	R	150	300	Old monitors that need updating	Cam Matthews

LaunchU

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
30	HP Elitedesk 800 Tower	R	1,400	42,000	Current desktops in lab are at end of life	Art Ward
60	Monitor - ACER V247Y	R	150	9,000	Monitors are mismatched and are at end of life	Art Ward

LaunchU

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Clever Touch Board	N	4,000	4,000	Requested to help standardize classrooms in Launch U	Joseph Lienesch
8	Monitor	N	150	1,200	For the extra desk setups	Joseph Lienesch
1	Bambu Labs X1C	N	1,200	1,200	Teacher requested a newer 3D printer for curriculum	Joseph Lienesch
4	Docking Stations	N	120	480	For the extra desk setups	Joseph Lienesch

Marketing

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Probook 440 G11	R	700	1,400	Replacing current set-up for podium & one for staff laptop	Renee Lafurgey

MySchool @ Kent

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
50	HP Fortis 14 G11	R	400	20,000	Will need to have Google licenses purchased when getting the Chromebooks	Tiffany Duncil
2	TI-84 Plus CE Teacher Pack with charging dock	N	1,385	2,770	New Calculators needed for both the classroom and the testing center. Having a docking station will aid in both keeping track of equipment and also charging of equipment. Calculators will also be labeled as "School Property".	Jeannette Finkel
1	ID Printer	N	2,400	2,400	Printer is for student IDs as required per secondary program's handbook	Tiffany Duncil
2	HP Probook 440 G11	R	700	1,400	Using temporary laptops that need to be replaced	J Posthumus, R Fisher
1	HP Probook 440 G11	R	1,000	1,000	Touch Screen, Backlight	Tiffany Duncil
1	Chromebook Cart	N	1,000	1,000	30 Device Cart	Tiffany Duncil
2	Monitor - ACER V247Y	R	150	300	Replacing older scuffed up monitors	Tiffany Duncil

Networking & Cyber Security

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
60	HP Probook 440 G11	R	700	42,000	Need to replace 2 carts in IT with newer laptops	Joe Lake

Teacher Academy

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Clever Touch Board	N	4,000	8,000	Needed for rooms E523 & E510 with movable carts	Alan Freudigman

Kent Career Technical Center - West**Administration/Building & Other Depts**

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	TV's for KCTC West Conference Rooms	N	1,000	2,000	TV Monitors needed for conference rooms which are being used more	Kevin Denton
1	Walk-Behind Scrubber	R	13,000	13,000	To replace aging equipment that has had repeated repairs	Mark Fargo

CORE

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Replace AV system	R	2,500	2,500	Updated AV System needed in room B155	Deb Rajaratne

Hospitality & Culinary

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Berkel Slicer X13a-Plus	R	7,000	7,000	Replacement of current model as it is not working, not serviceable, needed for student production of programs, unit will match current units in our labs for consistent training and student utilization. Additionally, slicer that is in house is outdated, not compliant with current safety guidelines and unsafe for student work.	Hospitality Dept
1	Robot Coupe R301U Stainless Steel Bowl Food Processor	N	2,000	2,000	The current model of food processor is utilized for students in our lab spaces. We are requesting an additional food processor to help with the increase in instruction and production of students. This will allow for better student learning and efficiencies.	Hospitality Dept

Manufacturing - Pre-Voc

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	Replacing a Probook 650 G3	Barry Wackerle

Mechanical Drafting

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Faro Granite Workcart	N	5,300	5,300	Needed to support current precision measurement equipment to reduce student errors and improve accuracy	Joseph Phillips
1	Instron 3-point Bend Fixture	N	5,200	5,200	Needed to properly test bridge construction for AutoCAD capstone project	Joseph Phillips
2	Bookshelves with track shelving	N	1,000	2,000	Both classrooms asking for bookshelves for storage needs	Joe Phillips
1	3D Printer Bambu X1 - Carbon	N	1,400	1,400	Needed to support additional classroom/students and instructor	Joseph Phillips
1	3D Printer X1-Carbon	N	1,200	1,200	To match other Mechanical Drafting room	Elizabeth Stek
1	Formlabs Cure	N	750	750	UV light is required to properly cure parts from the current printer, current solution of placing parts outside reduces optical qualities and introduces debris/dirt into part	Joseph Phillips

Mechatronics

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Stratasys F370 Printers and Supporting Devices including Instructor Training	R	53,885	107,770	With the addition of additive manufacturing to the state curriculum the addition of two larger 3D printers will allow more students to access. Along with the abilities to print larger, more complex parts that closer mimic current industrial standards. Our current 3D printers are over 10 years old and the software is no longer supported so they are not useable. This education bundle not only includes instructor training, but also technical support and material credits to cover five years of use and bring operating cost to a minimum. The bundle also comes with supporting curriculum that will allow students to work towards an Stratasys Industry Certification for 3D Printing. All supporting devices are also included.	Travis Raspotnik

Mechatronics

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
11	UR Certification Kit (Conveyor, Encoder, Sensors, workpieces, dual gripper pen) with Instructor training.	N	5,805	63,855	With the addition of the Universal Robot UR3 robots to the classroom the CERT Stations would allow the instructor to become certified and students to earn the Universal Robots Certification. All students will be able to be hands on and engage in deeper learning of not only programing a robot, but also integrating the robot into a automation system.	Travis Raspotnik
1	HP Zbook Power 16 G11	R	1,300	1,300	Zbook to run Autocad and Solidworks	Jonathan Markus

Precision Machining

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Haas UMC-350HD-EDU 5 Axis CNC Milling Machine	N	98,062	98,062	As we continue to enhance our curriculum and provide our students with the best possible training, it has become evident that we need to incorporate a machine capable of 5-axis machining. This technology is increasingly becoming the standard in the industry, and currently, we do not have such a machine in our facility. The quoted machine is specifically available to educational institutions as an introductory step into 5-axis CNC machining and training. By acquiring this machine, we will not only improve our operational efficiency but also equip our students with the skills and knowledge necessary to thrive in a competitive job market.	Jon Sarver
4	HP Zbook Power 16 G11	N	1,300	5,200	These would be used out in the lab for students to use the Master Cam software at the machines	Jon Sarver
1	(2) Staff Desks & (1) Staff Chair	N	4,000	4,000	Furniture for the new aide and additional desk for instructor	Jon Sarver
44	Haas 6" Dial Caliper, 0.001 in Graduation, Shockproof	R	44	1,936	Replacement of calipers (measurement tool) for existing student measurement kits. Current calipers are worn out and need replacement from wear and tear and student usage.	Jon Sarver
1	HP Elitedesk 800 Tower	N	1,400	1,400	For the new teachers aide for Precision Machining	Jon Sarver
2	Monitor - ACER V247Y	N	150	300	For the new teachers aide for Precision Machining	Jon Sarver

Welding

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	TV for displaying learning objectives	N	1,000	2,000	For displaying learning objectives (rooms A112 & A117)	Drew Naranjo & Richie Murley
1	Quench Tank, portable	N	1,500	1,500	Stand Alone option	Welding
1	Pallet Jack	N	599	599	A pallet jack is needed to move around heavy pallets of steel, aluminum, stainless steel, welding rod/wire, and pieces of equipment.	Andrew Naranjo

Regional Satellites

Aviation Electronics

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
100	Elenco AM/FM Radio Kit Switch Between ICs & Transistors Solder Great STEM Project	N	43	4,300	This soldering radio project covers multiple units in both Avionics and Aviation Maintenance.	Josh Miller

Regional Satellites

Aviation Electronics

100	MiOYOOW DIY Bluetooth-Compatible Speaker Kit, Mini Stereo Sound Amplifier Soldering Projects with LED Flashing Light	N	26	2,600	Technology included in this soldering project are part of avionics and aviation maintenance units/CIPs.	Josh Miller
100	DIY Soldering Project Kit, American Flag 0.3x0.5 Ft DIY SMD Soldering Practice Kit Electronics Learning with Acrylic shell	N	25	2,500	Soldering project lines up with both avionics and aviation maintenance CIP curriculum.	Josh Miller
100	DIY Soldering Project Game Kit Retro Classic Electronic Soldering Kit with 5 Retro Classic Games and Acrylic Case, Idea for STEM High School Family Education	N	20	2,000	This diode soldering project can be used by both avionics and aviation maintenance due to both including units in CIP codes covering technology included in this project	Josh Miller
100	MiOYOOW Soldering Practice Kit, Electric Magnetic Transmitter Soldering Projects Educational STEM Electronics Kit	N	18	1,800	The technology in the electromagnet soldering project is included in both avionics and aviation maintenance units/CIPs.	Josh Miller
100	Soldering Practice Kit DIY Practical Electronic Circuit Project Resistor Learning Board	N	9	900	Both avionics and aviation maintenance can utilize since this project and technology is included in multiple units in both CIPs.	Josh Miller

Kent Conference Center

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Office Furniture for Admin Asst	R	8,000	8,000	Office desk, filing cabinet, under-desk storage, office chair, coat/personal item storage cabinet	Joe Lienesch
3	HP Probook 440 G11	R	700	2,100	Replacing a temp 440 G6	Eric Kelliher, Krista Harmon, Laura Robinson

Facilities

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Box Truck	N	100,000	100,000	Increased need for a vehicle with covered box for moving items around the district	Brad Kemerly
2	Full Size Vans	R	40,000	80,000	To replace smaller maintenance vans with larger vans. The smaller vans will be used by the custodial staff.	Brad Kemerly
1	Gator	R	33,000	33,000	Need to replace 13 year old gator	Justin Stonehouse
1	Furniture for 3 offices	R	25,000	25,000	Update furniture in the last 3 offices in the Maintenance Building	Cindy Meyer
1	Custodial Equipment	R	20,000	20,000	To purchase proper equipment to clean high ceiling lab areas	Mark Fargo
2	HP Elitedesk 800 Tower	R	1,400	2,800	To update desktop computers to run more programs for Facilities use	C Nosko & R Vander Molen
3	HP Probook 440 G11	R	700	2,100	To update 5 year old laptops	K Barnett, R Vander Molen, S Fredrickson
1	HP ProBook 460 G11	R	600	600	Update laptop for HVAC Technician for mobile use	Ryan Mitchell

TOTAL 1,887,434

2025-26 Kent ISD Building Improvement Requests

KCTC-East	Budgeted	Total
Parking Lot 6 - Mill, Resurface & Stripe	150,000	
A/C for Custodial Office & Breakroom	92,000	
Carpet for C320 & Other Rooms	40,000	
Custodial Supervisor New Office & Furniture	37,000	
Painting	30,000	
HVAC Controller Upgrades	20,000	
Doorway from A145 Classroom to Lab A155	17,748	386,748
KCTC-West	Budgeted	Total
Roof Replacement	100,000	
Carpet	20,000	
HVAC Controller Upgrades	15,000	
Painting	10,000	145,000
Kent Aviation Center	Budgeted	Total
Lighting Upgrade	13,000	13,000
Educational Service Center	Budgeted	Total
Parking Lot 11 Repairs & Striping	20,000	20,000
Facilities/Main Campus	Budgeted	Total
Speed Bump at Crosswalk	60,000	
Storage Barn Driveway - Excavation & Asphalt	60,000	
Storage Barn Bldg Materials	50,000	
Roadway Asphalt Repair & Striping	30,000	
Carpet for Maint Bldg Offices	7,000	207,000
TOTAL		771,748

BOARD AGENDA ITEM

Information/Discussion: _____

Future Action: _____

Action: X

Item: Wide Area Network Fiber Maintenance

Submitted by: Glen Finkel

Date: 4.09.2025

Recommended by: Glen Finkel

Board Meeting Date: 4.21.2025

RECOMMENDATION:

It is recommended that the Kent ISD School Board approve the revised quote from Turnkey Network Solutions for fiber maintenance services for the 2025-26 school year in the amount of \$135,553.22.

BACKGROUND:

In March of 2024, the Kent ISD School Board approved the fiber maintenance bid from Turnkey for the wide area network. Due to increased construction in the greater Grand Rapids area and the growth of residential fiber projects, Kent ISD has experienced greater than expected fiber maintenance.

The quote from Turnkey provides set pricing for fiber repair labor and materials. In addition, Turnkey provides an estimated annual cost which is used in the E-Rate process. The new quote from Turnkey provides services at the board-approved rate but raises the forecasted yearly cost by \$47,816.96.

Wide area network fiber maintenance is E-Rate eligible under category 1. Currently, Kent ISD is qualifying for a 60% reimbursement on Category 1 expenditures.

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action X

Item: Final Payment of Act 18 Special Education Funds

Submitted by: Kevin Philipps

Date: 4-1-2025

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4-21-2025

RECOMMENDATION:

Approve the distribution of \$19,970,664 to our local districts based on the payout formula authorized by the Kent Intermediate Superintendent's Association, Public School Academies, and the Parent Advisory Committee for Special Education.

BACKGROUND:

April is the time of the year when we send the third and final payment to the local districts for Act 18. The first and second payments were made in September and October, respectively. As we have done in previous years, the September and October payments equal 75% of the total and the April payment represents the remaining 25%.

The attached worksheet shows the calculations used to determine the Final Payout of the Special Education millage for 2024-25. The amount to be distributed totals \$17,970,664.

We are also distributing an additional \$2,000,000 to LEA's to offset the loss of state itinerant funding. This offset of state itinerant funding will be reduced by \$500,000 per year for the next 3 years until the offset reaches \$0.

The amount allocated to Kent ISD Center Programs for April 2025 is \$7,207,475, making the total Act 18 allocation \$27,178,139.

KP/kg

Attachment

	Actual 23-24	Estimated 24-25
Increase		8.00%
Base All Spec Ed Programs	100,521,289	108,562,992
Itinerant Off Ramp	0	2,000,000
All Special Ed Programs	100,521,289	110,562,992

			23-24 and 24-25 Difference
Center Programs	26,694,351	28,829,899	2,135,548
Autism Classroom Prgms	9,563,571	11,078,368	1,514,797
Itinerant Off Ramp		2,000,000	
Local Programs	64,263,376	68,654,725	4,391,349
All Special Ed Programs	100,521,298	110,562,992	8,041,694

		Cumulative Percent
Sept-24 Paid	19,986,328	18.08%
Oct-24 Paid	60,616,015	72.90%
April-25 estimated	29,960,649	100.00%
	110,562,992	

Vend #	School District	C	D	E	F	G	H	I	K
		From Center Distribution	From Autism Distribution	From Local Distribution	Sum (C : E)	100% Col F		Sum (G-H)	Col I or Col O (see * note)
		Estimated 24-25 Distribution -Center Programs	Estimated 24-25 Distribution -Autism Classrm Pgms	Estimated 24-25 Distribution --Local Programs	Estimated 24-25 Distribution All Programs	Cumulative Payment as of Final 24-25 100.00%	Previous Payments 2024-25	Proposed Final 24-25 Payment	Actual Final 24-25 Payment
2364	Byron Center		56,898	2,772,331	2,829,229	2,829,229	2,129,170	700,059	700,059
2452	Caledonia		937,912	3,002,902	3,940,814	3,940,814	2,951,524	989,290	989,290
2727	Cedar Springs		599,624	2,007,905	2,607,530	2,607,530	1,905,947	701,583	701,583
3375	Comstock Park			1,284,423	1,284,423	1,284,423	960,689	323,734	323,734
4781	East Grand Rapids		176,075	1,678,857	1,854,932	1,854,932	1,398,034	456,898	456,898
5725	Forest Hills		905,414	5,174,707	6,080,121	6,080,121	4,649,059	1,431,062	1,431,062
6390	Godfrey-Lee			1,297,370	1,297,370	1,297,370	1,015,098	282,272	282,272
6411	Godwin Heights		872,916	1,616,994	2,489,910	2,489,910	1,842,740	647,170	647,170
6710	Grand Rapids		2,952,785	10,886,234	13,839,019	13,839,019	10,205,249	3,633,770	3,633,770
6859	Grandville		788,475	3,575,852	4,364,327	4,364,327	3,343,610	1,020,717	1,020,717
8791	Kelloggsville		121,382	1,771,628	1,893,011	1,893,011	1,382,229	510,782	457,339
8862	Kenowa Hills		638,505	2,026,313	2,664,817	2,664,817	1,990,828	673,989	673,989
8900	Kent City			889,965	889,965	889,965	677,069	212,896	212,896
9056	Kentwood		2,133,144	7,376,724	9,509,868	9,509,868	7,124,529	2,385,339	2,385,339
9785	Lowell			2,141,086	2,141,086	2,141,086	1,621,306	519,780	519,780
12386	Northview			2,153,294	2,153,294	2,153,294	1,618,170	535,124	535,124
14162	Rockford		541,011	4,464,178	5,005,189	5,005,189	3,749,200	1,255,989	1,255,989
15341	Sparta			1,608,596	1,608,596	1,608,596	1,245,281	363,315	363,315
16070	Thornapple Kellogg		275,114	2,024,073	2,299,187	2,299,187	1,757,428	541,759	541,759
17911	Wyoming		79,114	3,078,452	3,157,566	3,157,566	2,318,987	838,579	838,579
49541	Byron Center Charter			135,620	135,620	135,620	95,871	39,749	-
21979	Chandler Woods			475,982	475,982	475,982	264,549	211,433	-
2515	Covenant House Acad.			199,598	199,598	199,598	145,140	54,458	-
36222	Creative Technology			199,635	199,635	199,635	157,715	41,920	-
18892	Cross Creek			541,740	541,740	541,740	355,003	186,737	-
7261	Excel Charter			572,686	572,686	572,686	360,947	211,739	-
4580	Gerald Dawkins Academy			122,887	122,887	122,887	40,041	82,846	-
6503	GR Child's Discovery			186,896	186,896	186,896	98,856	88,040	-
2719	Grand River Prep			481,166	481,166	481,166	305,253	175,913	-
2030	Hope Acad of W MI			240,148	240,148	240,148	167,739	72,409	-
30234	Knapp			314,954	314,954	314,954	258,187	56,767	-
10268	Lighthouse Academy			376,734	376,734	376,734	233,011	143,723	-
11084	New Branches			278,230	278,230	278,230	150,751	127,479	-
2324	NexTech			115,267	115,267	115,267	44,777	70,490	-
4406	PrepNet Virtual Academy			85,620	85,620	85,620	55,110	30,510	-
34921	Ridge Park			414,818	414,818	414,818	261,805	153,013	-
2205	River City Scholars			240,970	240,970	240,970	186,153	54,817	-
42796	Vanguard			556,901	556,901	556,901	277,484	279,417	-
48012	Vista			529,915	529,915	529,915	411,938	117,977	-
3711	Walker			501,864	501,864	501,864	372,586	129,278	-
1910	Wellspring Prep HS			203,544	203,544	203,544	124,165	79,379	-
31683	WMA-Environment			468,664	468,664	468,664	362,946	105,718	-
1886	West Mich Aviation			350,292	350,292	350,292	172,238	178,054	-
45532	Wm Abney Academy			228,710	228,710	228,710	191,507	37,203	-
	Center Programs	28,829,899		-	28,829,899	28,829,899	21,622,424	7,207,475	7,207,475
	Total	28,829,899	11,078,368	68,654,725	108,562,992	108,562,994	80,602,343	27,960,651	25,178,139

Estimated 24-25 Amount 28,829,899 11,078,368 68,654,725 110,562,992 80,602,343 29,960,649

- * October payment is calculated at 76% of 23-24 4096
- ** Payment reduced by amount over funded for FY24
- *** This amount will be used by Kent ISD to cover the expenses of the Center Programs

	B Blended-Col E	C Col B * F/R %	D Col B + 60% Col C	E % of Total	F Col E * Total Alloc	G Col F
School District	Audited 24-25 Blended Enrollment	5 Yr Average F/R Lunch Eligible Students	24-25 Weighted Enrollment	% of 24-25 Wtd Enrlmt	24-25 Weighted Enrollment	24-25 Total Local Program Distribution
Byron Center	4,550.48	1,001.33	5,151.28	4.56%	91,147	91,147
Caledonia	5,005.57	956.89	5,579.70	4.94%	98,728	98,728
Cedar Springs	2,980.79	1,250.18	3,730.90	3.30%	66,015	66,015
Comstock Park	1,771.96	1,024.38	2,386.59	2.11%	42,229	42,229
East Grand Rapids	2,982.93	227.60	3,119.49	2.76%	55,197	55,197
Forest Hills	8,847.66	1,279.13	9,615.14	8.51%	170,131	170,131
Godfrey-Lee	1,644.46	1,276.98	2,410.65	2.13%	42,654	42,654
Godwin Heights	1,930.60	1,789.90	3,004.54	2.66%	53,163	53,163
Grand Rapids	13,633.89	10,989.76	20,227.75	17.90%	357,912	357,912
Grandville	5,513.01	1,885.49	6,644.30	5.88%	117,565	117,565
Kelloggsville	2,188.84	1,838.38	3,291.87	2.91%	58,247	58,247
Kenowa Hills	2,911.34	1,422.93	3,765.10	3.33%	66,620	66,620
Kent City	1,221.71	719.89	1,653.65	1.46%	29,260	29,260
Kentwood	9,551.69	6,925.04	13,706.72	12.13%	242,528	242,528
Lowell	3,428.99	915.61	3,978.36	3.52%	70,394	70,394
Northview	3,147.20	1,423.07	4,001.04	3.54%	70,795	70,795
Rockford	7,532.20	1,271.18	8,294.91	7.34%	146,771	146,771
Sparta	2,355.35	1,055.98	2,988.94	2.64%	52,887	52,887
Thornapple Kellogg	3,073.60	1,145.56	3,760.94	3.33%	66,546	66,546
Wyoming	3,796.54	3,205.90	5,720.08	5.06%	101,212	101,212
Total	88,068.81	41,605.21	113,031.93	100.00%	2,000,000	2,000,000

April 14, 2025

TO: Dr. Ron Gorman, Superintendent
FROM: Kevin Philipps
RE: April Budget Amendment

April is the month we provide the second of the three budget amendments we complete annually. The April amendment is developed in conjunction with the proposed budget for the following fiscal year, which will be presented to the Board in June. The first amendment was completed last December and the final amendment will be completed in June. This amendment allows us to assess revenue and expenditures trends during the fiscal year and make the necessary adjustments needed since December. With the strong leadership of Dennis and the hard work of his team, we have an excellent budget process that results in accurate budget estimates. With an approximate \$430 million budget and so much of the funds coming from different state and federal sources, tracking this budget is complex and challenging.

Below is a summary of the projected changes in fund balance, as well as major revisions since the December amendment for each fund.

General Fund

- **Projected increase in fund balance of \$798,468** (up from \$702,928 in December)

Major revisions from December amendment:

Revenues/Transfers In: \$3,254,104 higher

- Grants: \$2,636,717 increase (GSRP and West Michigan Teacher Collaborative)
- State Retirement Offset Funding: \$391,000 increase
- Other Financing Sources to recognize IT subscriptions: \$405,000 increase

Expenses/Transfers Out: \$3,158,564 higher

- Grants: \$2,636,717 increase (GSRP and West Michigan Teacher Collaborative)
- State Retirement Pass-Through Expenses: \$391,000 increase
- Recognition of IT based subscriptions: \$294,000 increase
- Personnel Costs: \$88,000 increase

- **Projected ending fund balance: \$10,870,070 (11.6%)**

Special Education

- **Projected increase in fund balance of \$3,480,712** (increase from \$2,533,489 in December)

Major revisions from December amendment:

Revenues/Transfers In: \$1,412,959 higher

- Medicaid revenues: \$1.7 million increase
- State Retirement Offset Funding: \$445,000 increase
- Other Financing Sources for IT based subscriptions: \$410,000 increase
- State Section 31n6 Mental Health Funding: Increase of \$302,000
- Property Taxes & Revenue in lieu of taxes: Increase of \$260,000
- Investment Earnings: Increase of \$185,000
- Grants: \$1,950,708 decrease (Clean School Bus - \$1.5 million, 31n - \$463,000)

Expenses/Transfers Out: \$465,736 higher

- Medicaid distributions: Increase of \$1,500,000
- Recognition of IT based subscriptions: Increase of \$410,000
- Transportation: Increase of \$387,000
- State Retirement Pass Through Expenses: Increase of \$350,000
- Grants: \$1,950,708 decrease (Same as revenue above)

- **Projected ending fund balance: \$21,484,156 (11.8%)**

Special Education Center Programs

- **Projected surplus of \$311,861** (up from \$1,314,163 excess cost in December)

Major revisions from December amendment:

Revenues/Transfers In: \$2,913,794 higher

- State Retirement Offset Funding: Increase of \$2,543,000
- State Funding: Increase of \$325,000
- Investment Earnings: Increase of \$60,500

Expenses/Transfers Out: \$1,287,770 higher

- State Retirement Pass Through Expenses: Increase of \$2,000,000
- Salaries/Wages: \$811,000 lower
 - Teaching Salaries: \$500,000 lower
 - Paraprofessional Wages: \$220,000 lower

Career Technical Education

- **Projected increase in fund balance of \$3,352,292** (\$3,435,481 increase in December)

Major revisions from December amendment:

Revenues/Transfers In: \$1,725,718 higher

- State Retirement Offset Revenue: Increase of \$650,000
- State Early Middle College Revenue (61b): Increase of \$737,000
- Other Financing Sources for IT based subscriptions: \$670,000 increase

Expenses/Transfers Out: \$1,808,907 higher

- Personnel Costs: Increase of \$460,000
- Capital Outlay: Increase of \$550,000
- Other transfers out: Increase of \$1,012,000. Majority represents a transfer to the capital projects fund to cover expenses from the annual capital outlay process

- **Projected ending fund balance: \$24,545,646 (67.5%)**

Cooperative Education

- **Projected increase in fund balance of \$42,090** (down from increase of \$113,552 in December)

Major revisions from December amendment:

- MySchool summer school revenue: Decrease of \$114,000
- **Projected ending fund balance: \$3,239,245 (57.8%)**

Community Service Fund

This fund is where the enhancement dollars are budgeted. It will always net to zero as 100% of the money is paid to locals. The total revenue and expenditures are projected to be **\$30,055,939**, up from \$29,934,676 in December.

Capital Projects

General Capital Projects: Projected decrease to fund balance of \$1,208,408, increased from \$708,761 in December. Ending fund balance of \$824,023.

- \$180,000 increase to ESC renovation project budget. Expenses shifted from 2025-26
- \$370,000 increase in Fund Transfers Out: Allocation of expenses for work at Empower U South to cover the Adult Education portion of improvements.

Special Education Capital Projects. Projected decrease to fund balance of \$872,862, down from \$1,142,036 in December. **Ending fund balance of \$4,367,606.**

- \$542,000 Increase in Fund Transfers In: Transfers in from the General Ed Capital Projects fund to offset the allocation of general fund expenses on capital projects shared by general fund and special education, specifically at Empower U South.

Career Technical Education Capital Projects: Projected decrease to fund balance of \$265,102, down from \$1,082,026 in December. **Ending fund balance of \$2,557,159.**

- Increase in Fund Transfers In: Increase of \$861,000. Represents projects from the annual capital outlay process that should be funded from the Career Technical Education fund instead of the capital projects fund.

As always, if you have any questions or would like additional information, please let me know.

KP/kg

BOARD AGENDA ITEM

Information/Discussion _____
Future Action _____
Action _____ x _____

Item: Resolutions to Amend the 2024-25 Budget

Submitted by: Kevin Philipps

Date: 4/14/2025

Recommended by: Kevin Philipps *KP*

Board Meeting Date: 4/21/2025

RECOMMENDATION:

It is recommended that the Kent ISD Board approve the following resolution to amend the 2024-25 budget.

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Special Education Appropriation.**

Resolved, That the Special Education appropriations for Kent Intermediate School District for the fiscal year
2024-25 is amended as follows:

REVENUE: Estimated revenue increased by \$2,836,861 with the following adjustments.

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	117,034,860	119,000	117,153,860
0114	0114 TIFA	1,398	(1,398)	-
0119	0119 PENALTY/INTEREST DELQ TAX	183,410	6,460	189,870
0128	0128 REVENUE IN LIEU OF TAXES	517,680	142,400	660,080
0131	0131 TUITION	-	-	-
0151	0151 EARNINGS ON INVEST & DEPO	2,501,000	127,300	2,628,300
0172	0172 MERCHANDISE SALES	-	-	-
0181	0181 COMMUNITY SERVICE ACTIVIT	10,409,411	1,477,374	11,886,785
0192	0192 PRIVATE CONTRIBUTIONS	110,414	(2,252)	108,162
0199	0199 MISCELLANEOUS LOCAL REVEN	262,402	2,836	265,238
0311	0311 STATE-UNRESTRICTED	-	-	-
0312	0312 STATE-RESTRICTED	65,651,248	1,387,690	67,038,938
0315	0315 STATE-RESTR-SUBGRANT	-	-	-
0317	0317 STATE-RESTR-THRU ISD/SCH	-	-	-
0321	0321 STATE-PMTS IN LIEU OF TAX	1,967,597	-	1,967,597
0414	0414 FED-RESTR-THRU MI	35,293,455	203,889	35,497,344
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	1,314,163	(1,314,163)	-
0512	0512 TRANSPORT PMNTS FR OTH PU	21,219,616	296,186	21,515,802
0518	0518 COMP RCD IN PMNT OF SER T	10,571	-	10,571
0519	0519 OTH DISTRI RCVD FR OTH PU	1,623,587	16,508	1,640,095
0552	0552 REFUND OF PRIOR YEAR EXPE	-	-	-
0597	0597 OTH FIN SOURCES-SBITA'S	-	410,476	410,476
611	0611 FUND MOD-FR FUND 11 GEN	236,865	(21,894)	214,971
0621	0621 FUND MOD-FR FUND 21 SE CE	271,738	(9,675)	262,063
0622	0622 FUND MOD-FR FUND 22 SPEC ED	29,673,852	(8,619)	29,665,233
0623	0623 FUND MOD-FR FUND 23 ENHANCE	256,045	4,743.00	260,788
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

Total Revenue

288,539,312

2,836,861

291,376,173

EXPENSES - Estimated expenses increased by \$1,577,777

	Expense	December Amended Budget	Change	April Amended Budget
122	122 SPECIAL EDUCATION	36,199,303	1,247,201	37,446,504
212	212 GUIDANCE SERVICES	156,985	-	156,985
213	213 HEALTH SERVICES	9,701,751	300,592	10,002,343
214	214 PSYCHOLOGICAL SERVICES	1,184,532	(5,641)	1,178,891
215	215 SPEECH PATHOLOGY/AUDIOLOG	6,739,193	235,265	6,974,458
216	216 SOCIAL WORK SERVICES	3,525,495	(268,196)	3,257,299
217	217 VISUAL AID SERVICES	580,169	27,594	607,763
218	218 TEACHER CONSULTANT	4,926,270	75,034	5,001,304
219	219 OTHER PUPIL SUPPORT SERVIC	2,507,133	(400,900)	2,106,233
221	221 IMPROVEMENT OF INSTRUCTION	3,689,168	64,430	3,753,598
225	225 TECHNOLOGY ASSISTED INSTRU	2,477	(877)	1,600
226	226 SUPERVIS/DIR OF INSTRUCT S	6,464,448	(63,031)	6,401,417
229	229 OTHER INSTRUCTIONAL STAFF	238,049	2,020	240,069
231	231 BOARD OF EDUCATION	57,500	-	57,500
241	241 OFFICE OF THE PRINCIPAL	294,248	(200)	294,048
252	252 FISCAL SERVICES	1,163,598	464,494	1,628,092
257	257 INTERNAL SERVICES	-	-	-
259	259 OTHER BUSINESS SERVICES	130,221	129	130,350
261	261 OPERATING BUILDING SERVICE	4,287,898	60,305	4,348,203
266	266 SECURITY SERVICES	272,267	37,615	309,882
271	271 PUPIL TRANSPORTATION SERVI	21,675,458	360,237	22,035,695
281	281 PLAN RESEARCH DEVELOP & EV	374,605	2,359	376,964
283	283 STAFF/PERSONNEL SERVICES	752,680	20,055	772,735
284	284 SUPPORT SERVICES TECHNOLOG	1,081,871	(212,262)	869,609
289	289 OTHER CENTRAL SERVICES	365	-	365
299	299 OTHER SUPPORT SERVICES	150,200	(35,300)	114,900
311	311 COMMUNITY SERVICES DIRECTI	-	-	-
331	331 COMMUNITY ACTIVITIES	5,000	-	5,000
371	371 NONPUBLIC SCHOOL PUPILS	-	-	-
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	142,068,748	1,039,908	143,108,656
431	431 PMNTS TO ST SCH FOR DEAF&B	-	-	-
441	441 PAYMENTS TO OTH GOVT ENTIT	129,269	(26,761)	102,508
445	445 PAYMENTS TO NOT FOR PROFIT	2,304,608	(1,502,608)	802,000
455	455 BLDG ACQUIS & CONSTRUCT SE	-	-	-
456	456 BUILDING IMPROVEMENT SERVI	-	-	-
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	-	207,270	207,270
611	611 FUND MODIFICATIONS	1,512,124	(7,961)	1,504,163
621	621 FUND MOD-TO FUND 21 SE CEN	29,673,852	(8,619)	29,665,233
622	622 FUND MOD-TO FD 22 SE	271,738	(9,675)	262,063
626	626 FUND MODIFICATIONS	2,768,600	(25,700)	2,742,900
627	627 FUND MODIFICATIONS	116,000	1,000	117,000
641	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
642	642 FUND MOD-TO FUND 42 SE CAP	1,000,000	-	1,000,000
	Total Expenses	286,005,823	1,577,777	287,583,600

Three Year Trend Analysis
SPECIAL EDUCATION CENTER PROGRAMS FUND

Year ending:	2023-24	2024-25	2024-25	2024-25	
	<u>Actual</u>	<u>Original</u>	<u>Dec Amend</u>	<u>Apr Amend</u>	% chg
Revenue:					
Local sources	265,803	243,910	79,869	137,903	72.66%
State sources	32,659,175	33,302,236	35,713,427	38,419,228	7.58%
Federal sources	1,552,943	1,563,821	1,678,305	1,678,305	0.00%
Interdistrict	<u>155,299</u>	<u>5,321,210</u>	<u>1,314,163</u>	<u>-</u>	-
Total revenues	<u>34,633,220</u>	<u>40,431,177</u>	<u>38,785,764</u>	<u>40,235,436</u>	3.74%
Expenditures:					
Instruction:					
Student instruc & added needs	32,499,277	37,036,385	36,083,054	37,344,145	3.49%
Supporting services:					
Pupil services	20,510,585	22,571,538	21,960,684	21,754,961	-0.94%
Instructional staff	4,644,878	5,119,507	5,305,970	5,324,232	0.34%
General administration	-	-	-	-	-
School administration	141,565	171,199	202,191	202,191	0.00%
Business services	5,085	5,307	3,043	3,043	0.00%
Operation and maintenance	4,029,663	4,401,702	4,544,317	4,637,467	2.05%
Transportation services	114,349	126,900	122,650	116,681	-4.87%
Central services	58,254	58,375	64,271	60,476	-5.90%
Other services	161,708	150,200	150,200	114,900	-23.50%
Community services	-	-	1,000	1,000	0.00%
Interdistrict transactions	18,408	18,408	18,408	18,408	0.00%
Capital outlay	-	-	-	-	-
Debt service	<u>101,671</u>	<u>-</u>	<u>-</u>	<u>-</u>	-
Total expenditures	<u>62,285,443</u>	<u>69,659,521</u>	<u>68,455,788</u>	<u>69,577,504</u>	1.64%
Revenue over (under) expenditures	(27,652,223)	(29,228,344)	(29,670,024)	(29,342,068)	-1.11%
Other financing sources (uses)					
Transfer in	27,868,694	29,749,169	30,166,762	30,140,992	-0.09%
Transfer out	<u>(475,937)</u>	<u>(520,825)</u>	<u>(496,738)</u>	<u>(487,063)</u>	-1.95%
Total other financing uses	27,392,757	29,228,344	29,670,024	29,653,929	-0.05%
Net change in fund balances	(259,466)	-	-	311,861	
Ending Year Fund Balance	-	-	-	311,861	-

**Three Year Trend Analysis
SPECIAL EDUCATION FUND**

Year ending:	2023-24	2024-25	2024-25	2024-25	
	Actual	Original	Dec Amend	Apr Amend	% chg
Revenue:					
Local sources	123,155,737	128,613,303	130,940,706	132,754,392	1.39%
State sources	36,530,835	29,138,425	31,905,418	30,587,307	-4.13%
Federal sources	32,503,318	32,361,125	33,615,150	33,819,039	0.61%
Interdistrict	67,452,888	23,741,428	22,853,774	23,166,468	1.37%
Total revenues	259,642,778	213,854,281	219,315,048	220,327,206	0.46%
Expenditures:					
Instruction:					
Student instruc & added needs	17,855	19,741	116,249	102,359	-11.95%
Supporting services:					
Pupil services	58,048,798	7,418,388	7,360,844	7,530,315	2.30%
Instructional staff	3,584,273	4,856,993	5,088,172	5,072,452	-0.31%
General administration	63,133	47,500	57,500	57,500	0.00%
School administration	109,349	91,260	92,057	91,857	-0.22%
Business services	1,181,709	1,466,143	1,290,776	1,755,399	36.00%
Operation and maintenance	31,270	15,195	15,848	20,618	30.10%
Transportation services	21,043,874	22,036,190	21,552,808	21,919,014	1.70%
Central services	1,947,651	2,395,081	2,145,250	1,959,197	-8.67%
Other services	-	-	-	-	-
Community services	1,225,765	11,000	4,000	4,000	0.00%
Interdistrict transactions	131,552,497	142,340,755	144,484,217	143,994,756	-0.34%
Capital outlay	50,000	-	-	207,270	-
Debt service	-	-	-	-	-
Total expenditures	218,856,174	180,698,246	182,207,721	182,714,737	0.28%
Revenue over (under) expenditures	40,786,604	33,156,035	37,107,327	37,612,469	1.36%
Other financing sources (uses)					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	-	-	-	410,476	-
Transfer in	250,937	295,825	271,738	262,063	-3.56%
Transfer out	(37,349,629)	(34,439,771)	(34,845,576)	(34,804,296)	-0.12%
Total other financing uses	(37,098,692)	(34,143,946)	(34,573,838)	(34,131,757)	-1.28%
Net change in fund balances	3,687,912	(987,911)	2,533,489	3,480,712	
Ending Year Fund Balance	18,003,444	17,015,533	20,536,933	21,484,156	4.61%

SPECIAL EDUCATION FUND BALANCE

7/1/24 Beginning Balance	\$	18,003,444
2024-25 Revenue	+	<u>291,376,173</u>
Total Available	\$	309,379,617
2024-25 Expenditures	-	<u>287,583,600</u>
Estimated 6/30/25 Balance	\$	<u><u>21,796,017</u></u>

Note: Calculations for 2024-25 assume a millage rate of 3.5195 mills for the general fund.

3.4195mills - SE Operations
0.1000 mills - SE Cap Project
TOTAL 3.5195 mills

Fund Balance History

June 30, 2021	\$	10,154,530	(actual)
June 30, 2022	\$	16,403,359	(actual)
June 30, 2023	\$	14,574,999	(actual)
June 30, 2024	\$	18,003,444	(actual)
June 30, 2025	\$	21,796,017	(estimated)

KP/kg
4/14/2025

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Community Service Appropriation.

Resolved, That the Community Service appropriations for Kent Intermediate School District for the fiscal year 2024-25 is amended as follows:

REVENUE: Increase estimated revenue by \$121,263 with the following adjustments.

Revenue		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	29,358,780	29,800	29,388,580
0114	0114 TIFA	351	(351)	-
0119	0119 PENALTY/INTEREST DELQ TAX	46,090	1,540	47,630
0128	0128 REVENUE IN LIEU OF TAXES	176,920	35,700	212,620
0199	0199 MISCELLANEOUS LOCAL REVEN	13,565	-	13,565
0312	0312 STATE-RESTRICTED	338,970	54,574	393,544
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-

Total Revenue 29,934,676 121,263 30,055,939

EXPENSES - Increase the estimated expenses: \$121,263

Expense		December	Change	April Revised
259	259 OTHER BUSINESS SERVICES	16,720	(63)	16,657
411	411 PAYMNTS TO OTH P S IN MICH	29,661,911	116,583	29,778,494
621	621 FUND MOD-TO FUND 21 SE CEN	256,045	4,743	260,788

Total Expenses 29,934,676 121,263 30,055,939

COMMUNITY SERVICE FUND BALANCE

7/1/24 Beginning Balance	\$	-
2024-25 Revenue	+	<u>30,055,939</u>
 Total Available	\$	30,055,939
2024-25 Expenditures	-	<u>30,055,939</u>
 Estimated 6/30/25 Balance	\$	<u>-</u>

Note: Calculations for 2024-25 assume a millage rate of 0.8578 mills for the community service fund.

Fund Balance History

June 30, 2021	\$	-	(actual)
June 30, 2022	\$	-	(actual)
June 30, 2023	\$	-	(actual)
June 30, 2024	\$	-	(actual)
June 30, 2025	\$	-	(estimated)

KP/kg
4/14/2025

**Three Year Trend Analysis
COMMUNITY SERVICE FUND**

Year ending:	2023-24 Actual	2024-25 Original	2024-25 Dec Amend	2024-25 Apr Amend	% chg
Revenue:					
Local sources	27,417,821	29,155,450	29,595,706	29,662,395	0.23%
State sources	322,828	338,970	338,970	393,544	16.10%
Total revenues	<u>27,740,649</u>	<u>29,494,420</u>	<u>29,934,676</u>	<u>30,055,939</u>	0.41%
Expenditures:					
Supporting services:					
Business services	16,554	16,720	16,720	16,657	-0.38%
Interdistrict transactions	27,487,996	29,226,816	29,661,911	29,778,494	0.39%
Total expenditures	<u>27,504,550</u>	<u>29,243,536</u>	<u>29,678,631</u>	<u>29,795,151</u>	0.39%
Revenue over (under) expenditures	236,099	250,884	256,045	260,788	1.85%
Other financing sources (uses)					
Transfer in	-	-	-	-	-
Transfer out	(236,099)	(250,884)	(256,045)	(260,788)	1.85%
Total other financing uses	<u>(236,099)</u>	<u>(250,884)</u>	<u>(256,045)</u>	<u>(260,788)</u>	1.85%
Net change in fund balances	-	-	-	-	
Ending Year Fund Balance	-	-	-	-	

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for General Education Appropriation.**

Resolved, That the General Education appropriations for Kent Intermediate School District for the fiscal year
2024-25 is amended as follows:

REVENUE: Increased estimated revenue by \$3,254,104 with the following adjustments.

REVENUE		December Amended Budget	Change	April Amended Budget
0111	0111 PROPERTY TAX LEVY	2,905,700	3,000	2,908,700
0114	0114 TIFA	35	(35)	-
0119	0119 PENALTY/INTEREST DELQ TAX	4,600	100	4,700
0128	0128 REVENUE IN LIEU OF TAXES	17,500	3,500	21,000
0129	0129 OTHER TAXES	1,847,993	-	1,847,993
0151	0151 EARNINGS ON INVEST & DEPO	639,000	49,100	688,100
0191	0191 RENTALS	19,000	(4,622)	14,378
0192	0192 PRIVATE CONTRIBUTIONS	381,832	5,923	387,755
0199	0199 MISCELLANEOUS LOCAL REVEN	472,304	(12,329)	459,975
0212	0212 RESTRICTED REVENUES	291,600	-	291,600
0311	0311 STATE-UNRESTRICTED	2,883,952	-	2,883,952
0312	0312 STATE-RESTRICTED	70,261,480	2,491,532	72,753,012
0315	0315 STATE-RESTR-SUBGRANT	298,000	-	298,000
0321	0321 STATE-PMTS IN LIEU OF TAX	48,855	-	48,855
0413	0413 FED-RESTRICTED	211,539	(25,000)	186,539
0414	0414 FED-RESTR-THRU MI	7,007,807	244,671	7,252,478
0415	0415 FED-RESTR-THRU OTH GOVT	167,245	(3,719)	163,526
0417	0417 FED-RESTR-THRU OTH ISD/SC	981,400	23,503	1,004,903
0419	0419 FED-OTHER REVENUE	47,667	182,389	230,056
0511	0511 TUITION FROM OTHER PUBLIC S	65,000	79,066	144,066
0518	0518 COMP RCD IN PMNT OF SER T	492,979	3,871	496,850
0519	0519 OTH DISTRI RCVD FR OTH PU	322,658	(188,361)	134,297
0597	0597 OTH FIN SOURCES-SBITA'S	-	405,609	405,609
0611	0611 FUND MOD-FR FUND 11 GEN	154,724	(210)	154,514
0622	0622 FUND MOD-FR FUND 22	1,512,124	(7,961)	1,504,163
0626	0626 FUND MOD-FR FUND 26 CTE	3,135,811	4,077	3,139,888
0627	0627 FUND MOD-FR FUND 27 COOP	-	-	-

Total Revenue

94,170,805

3,254,104

97,424,909

EXPENSES - Increased the estimated expenses by \$3,158,564

EXPENSE		December Amended Budget	Change	April Amended Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	500	-	500
113	113 HIGH SCHOOL	369,785	(4,824)	364,961
118	118 PRE-SCHOOL	18,567,445	(1,285,269)	17,282,176
119	119 SUMMER SCHOOL	-	-	-
122	122 SPECIAL EDUCATION	19,494	-	19,494
125	125 COMPENSATORY EDUCATION	59,720	-	59,720
127	127 VOCATIONAL EDUCATION	15,501	-	15,501
131	131 BASIC ADULT/CONTINUING EDUC	939,074	(8,761)	930,313
132	132 SECONDARY ADLT/CONTINUING EDU	263,904	94,696	358,600
135	135 OCCUPA TRAIN/UPGRADING RET	124,281	67,020	191,301
211	211 TRUANCY/ABSENTEEISM SERVIC	413,352	6,106	419,458
212	212 GUIDANCE SERVICES	2,425,686	90,537	2,516,223
213	213 HEALTH SERVICES	16,988	-	16,988
214	214 PSYCHOLOGICAL SERVICES	5,200	-	5,200
215	215 SPEECH PATHOLOGY/AUDIOLOG	15,199	-	15,199
216	216 SOCIAL WORK SERVICES	293,081	(25,322)	267,759
217	217 VISUAL AID SERVICES	3,158	-	3,158
219	219 OTHER PUPIL SUPPORT SERVIC	7,366	-	7,366
221	221 IMPROVEMENT OF INSTRUCTION	13,324,246	(761,731)	12,562,515
222	222 EDUCATIONAL MEDIA SERVICES	750	(400)	350
225	225 TECHNOLOGY ASSISTED INSTRU	427,873	13,959	441,832
226	226 SUPERVIS/DIR OF INSTRUCT S	2,706,360	86,987	2,793,347
227	227 ACADEMIC STUDENT ASSESSMENT	137,620	106,046	243,666
229	229 OTHER INSTRUCTIONAL STAFF	19	-	19
231	231 BOARD OF EDUCATION	183,466	11,387	194,853
232	232 EXECUTIVE ADMINISTRATION	731,848	39,945	771,793
233	233 GRANT WRITER/GRANT PROCURE	218,470	1,181	219,651
249	249 OTHER SCHOOL ADMINISTRATION	550	-	550
252	252 FISCAL SERVICES	588,423	503,846	1,092,269
257	257 INTERNAL SERVICES	138,067	(1,507)	136,560
259	259 OTHER BUSINESS SERVICES	74,065	(582)	73,483
261	261 OPERATING BUILDING SERVICE	1,681,818	(117,629)	1,564,189
266	266 SECURITY SERVICES	522,967	9,528	532,495
271	271 PUPIL TRANSPORTATION SERVI	624,404	(433)	623,971
281	281 PLAN RESEARCH DEVELOP & EV	1,181,814	360,766	1,542,580
282	282 COMMUNICATION SERVICES	995,849	267,458	1,263,307
283	283 STAFF/PERSONNEL SERVICES	903,318	3,846	907,164
284	284 SUPPORT SERVICES TECHNOLOG	1,189,961	(58,399)	1,131,562
285	285 PUPIL ACCOUNTING	732,503	(429)	732,074
289	289 OTHER CENTRAL SERVICES	527,162	(1,213)	525,949
311	311 COMMUNITY SERVICES DIRECTI	490,760	20,598	511,358

321	321 COMMUNITY RECREATION	4,100	(4,100)	-
331	331 COMMUNITY ACTIVITIES	3,469,642	195,413	3,665,055
361	361 WELFARE ACTIVITIES	179,704	-	179,704
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	19,004,251	1,009,475	20,013,726
445	445 PAYMENTS TO NOT FOR PROFIT	16,769,719	2,302,920	19,072,639
456	456 BUILDING IMPROVEMENT SERVI	10,000	(10,000)	-
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	25,725	204,813	230,538
611	611 FUND MODIFICATIONS	154,724	(210)	154,514
621	621 FUND MOD-TO FUND 21 SE CEN	236,865	(21,894)	214,971
626	626 FUND MODIFICATIONS	752,100	(16,500)	735,600
627	627 FUND MODIFICATIONS	439,000	81,240	520,240
641	641 FUND MODIFICATIONS	1,500,000	-	1,500,000

Total Expenses

93,467,877

3,158,564

96,626,441

GENERAL EDUCATION FUND BALANCE

7/1/24 Beginning Balance	\$	10,072,602
2024-25 Revenue	+	<u>97,424,909</u>
Total Available	\$	107,497,511
2024-25 Expenditures	-	<u>\$ 96,626,441</u>
Estimated 6/30/25 Balance	\$	<u><u>10,871,070</u></u>

Note: Calculations for 2024-25 assume a millage rate of 0.0849 mills for the general fund.

Fund Balance History

June 30, 2021	\$	4,783,220	(actual)
June 30, 2022	\$	6,450,908	(actual)
June 30, 2023	\$	8,276,432	(actual)
June 30, 2024	\$	10,072,602	(actual)
June 30, 2025	\$	10,871,070	(estimated)

KP/kg
4/14/2025

**Three Year Trend Analysis
GENERAL FUND**

Year ending:	2023-24	2024-25	2024-25	2024-25	
	Actual	Original	Dec Amend	Apr Amend	% chg
Revenue:					
Local sources	7,105,045	6,724,719	6,579,564	6,624,201	0.68%
State sources	57,106,122	63,652,291	73,492,287	75,983,819	3.39%
Federal sources	4,267,852	4,283,792	8,415,658	8,837,502	5.01%
Interdistrict	2,107,530	893,591	880,637	775,213	-11.97%
Total revenues	70,586,549	75,554,393	89,368,146	92,220,735	3.19%
Expenditures:					
Instruction:					
Basic programs	12,741,158	15,429,533	18,937,730	17,647,637	-6.81%
Student instruc & added needs	29,348	39,540	94,715	94,715	0.00%
Adult continuing ed	1,050,126	1,263,393	1,327,259	1,480,214	11.52%
Supporting services:					
Pupil services	4,118,086	2,885,316	3,180,030	3,251,351	2.24%
Instructional staff	8,879,200	15,608,808	16,596,868	16,041,729	-3.34%
General administration	834,095	871,149	1,133,784	1,186,297	4.63%
School administration	500	1,000	550	550	0.00%
Business services	733,002	705,080	800,555	1,302,312	62.68%
Operation and maintenance	2,058,302	2,111,231	2,204,785	2,096,684	-4.90%
Transportation services	404,204	440,749	624,404	623,971	-0.07%
Central services	4,699,196	5,383,876	5,530,607	6,102,636	10.34%
Other services	-	-	-	-	-
Community services	1,749,978	1,550,931	4,144,206	4,356,117	5.11%
Interdistrict transactions	33,414,380	29,851,421	35,773,970	39,086,365	9.26%
Capital outlay	4,820	5,000	10,000	-	-
Debt service	24,500	25,725	25,725	230,538	796.16%
Total expenditures	70,740,895	76,172,752	90,385,188	93,501,116	3.45%
Revenue over (under) expenditures	(154,346)	(618,359)	(1,017,042)	(1,280,381)	25.89%
Other financing sources (uses)					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	129,921	-	-	405,609	-
Prior period adjustment	-	-	-	-	-
Transfer in	4,177,862	4,490,257	4,647,935	4,644,051	-0.08%
Transfer out	(2,357,267)	(2,887,481)	(2,927,965)	(2,970,811)	1.46%
Total other financing uses	1,950,516	1,602,776	1,719,970	2,078,849	20.87%
Net change in fund balances	1,796,170	984,417	702,928	798,468	
Ending Year Fund Balance	10,072,602	11,057,019	10,775,530	10,871,070	0.89%

**Resolution for Adoption by the School Board of Kent Intermediate School
District Amendment for Career Technical Education Appropriation.**

Resolved, That the Career Technical Education appropriations for Kent Intermediate School District for the fiscal year 2024-25 is amended as follows:

REVENUE: Increased estimated revenue by \$1,725,718 with the following adjustments.

REVENUE		December Revised Budget	Change	April Revised Budget
0111	0111 PROPERTY TAX LEVY	28,742,700	29,200	28,771,900
0114	0114 TIFA	344	(344)	-
0119	0119 PENALTY/INTEREST DELQ TAX	45,100	1,500	46,600
0128	0128 REVENUE IN LIEU OF TAXES	15,500	35,000	50,500
0131	0131 TUITION	170,000	57,164	227,164
0151	0151 EARNINGS ON INVEST & DEPO	1,390,000	(52,800)	1,337,200
0172	0172 MERCHANDISE SALES	158,000	3,850	161,850
0191	0191 RENTALS	83,150	(75,996)	7,154
0192	0192 PRIVATE CONTRIBUTIONS	15,031	(1,000)	14,031
0194	0194 ROOM RENTALS	1,000	75,996	76,996
0199	0199 MISCELLANEOUS LOCAL REVEN	102,883	14,495	117,378
0311	0311 STATE-UNRESTRICTED	174	-	174
0312	0312 STATE-RESTRICTED	6,050,943	988,028	7,038,971
0321	0321 STATE-PMTS IN LIEU OF TAX	483,501	-	483,501
0414	0414 FED-RESTR-THRU MI	1,468,602	-	1,468,602
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	137,400	24,450	161,850
0518	0518 COMP RCD IN PMNT OF SER T	32,413	-	32,413
0519	0519 OTH DISTRI RCVD FR OTH PU	-	-	-
0593	0593 PROCEEDS FR SALE CAPITAL	15,869	-	15,869
0594	0594 OTH FIN SOURCES-LEASES	-	367,665	367,665
0597	0597 OTH FIN SOURCES-SBITA'S	-	303,710	303,710
0611	0611 FUND MOD-FR FUND 11 GEN	752,100	(16,500)	735,600
0621	0621 FUND MOD-FR FUND 21 SE CE	225,000	-	225,000
0622	0622 FUND MOD-FR FUND 22	2,543,600	(25,700)	2,517,900
0628	0628 FUND MOD-FR FUND 28 COOP	136,100	(3,000)	133,100

Total Revenue	42,569,410	1,725,718	44,295,128
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EXPENSES - Increased the estimated expenses by \$1,807,843

Expense		December Amended Budget	Change	April Amended Budget
127	127 VOCATIONAL EDUCATION	15,555,500	452,145	16,007,645
212	212 GUIDANCE SERVICES	1,050,816	34,451	1,085,267
213	213 HEALTH SERVICES	86,347		88,011
216	216 SOCIAL WORK SERVICES	102,280	(352)	101,928
218	218 TEACHER CONSULTANT	443,643	6,160	449,803
219	219 OTHER PUPIL SUPPORT SERVIC	71,217	(3,877)	67,340
221	221 IMPROVEMENT OF INSTRUCTION	2,268,924	(17,185)	2,251,739
225	225 TECHNOLOGY ASSISTED INSTRU	35,212	-	35,212
226	226 SUPERVIS/DIR OF INSTRUCT S	713,441	(6,028)	707,413
227	227 ACADEMIC STUDENT ASSESSMENT	70,000	-	70,000
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	58,000	-	58,000
232	232 EXECUTIVE ADMINISTRATION	-	-	-
241	241 OFFICE OF THE PRINCIPAL	1,546,234	42,349	1,588,583
252	252 FISCAL SERVICES	563,471	(16,654)	546,817
257	257 INTERNAL SERVICES	87,497	495	87,992
259	259 OTHER BUSINESS SERVICES	62,129	(525)	61,604
261	261 OPERATING BUILDING SERVICE	5,550,548	(209,953)	5,340,595
266	266 SECURITY SERVICES	387,779	(8,645)	379,134
271	271 PUPIL TRANSPORTATION SERVI	106,600	(11,306)	95,294
281	281 PLAN RESEARCH DEVELOP & EV	-	-	-
282	282 COMMUNICATION SERVICES	74,043		73,443
283	283 STAFF/PERSONNEL SERVICES	267,469	(8,130)	259,339
284	284 SUPPORT SERVICES TECHNOLOG	5,632,834	152,579	5,785,413
289	289 OTHER CENTRAL SERVICES	-	-	-
299	299 OTHER SUPPORT SERVICES	500	(500)	-
411	411 PAYMNTS TO OTH P S IN MICH	245,000	(250)	244,750
445	445 PAYMENTS TO NOT FOR PROFIT	10,000	-	10,000
452	452 SITE IMPROVEMENT SERVICES	17,500	(1,230)	16,270
453	453 ARCHITECTURAL & ENGINEER S	25,000	(25,000)	-
455	455 BLDG ACQUIS & CONSTRUCT SE	125,000	313,620	438,620
456	456 BUILDING IMPROVEMENT SERVI	186,000	(71,670)	114,330
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	239,134	175,155	414,289
611	611 FUND MODIFICATIONS	3,135,811	4,077	3,139,888
627	627 FUND MODIFICATIONS	116,000	1,000	117,000
628	628 TRANSFER TO COOP-NTH	300,000	-	300,000
641	641 FUND MOD-TO FUND 41 GEN CA	-	145,394	145,394
646	641 FUND MOD-TO FUND 41 GEN CA	-	861,723	861,723

Total Expenses

39,133,929

1,807,843

40,942,836

CAREER TECHNICAL EDUCATION FUND BALANCE

7/1/24 Beginning Balance	\$	21,193,354
2024-25 Revenue	+	44,295,128
Total Available	\$	65,488,482
2024-25 Expenditures	-	40,942,836
Estimated 6/30/25 Balance	\$	24,545,646

Note: Calculations for 2024-25 assume a millage rate of 0.9398 mills which would be split as follows:

	0.8398 mills - CTE Operations
	<u>0.1000 mills</u> - CTE Cap Projects
TOTAL	0.9398 mills

Fund Balance History

June 30, 2021	\$	12,847,739	(actual)
June 30, 2022	\$	14,120,402	(actual)
June 30, 2023	\$	15,909,570	(actual)
June 30, 2024	\$	21,193,354	(actual)
June 30, 2025	\$	24,545,646	(estimated)

KP/kg
4/14/2025

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION FUND

Year ending:	2023-24	2024-25	2024-25	2024-25	%
	Actual	Original	Dec Amend	Apr Amend	chg
Revenue:					
Local sources	29,032,264	29,936,057	30,723,708	30,810,773	0.28%
State sources	6,768,328	7,063,054	6,534,618	7,522,646	15.12%
Federal sources	2,005,966	1,649,637	1,468,602	1,468,602	0.00%
Interdistrict	196,836	221,048	169,813	194,263	14.40%
Total revenues	38,003,394	38,869,796	38,896,741	39,996,284	2.83%
Expenditures:					
Instruction:					
Student instruc & added needs	15,066,772	14,574,040	15,555,500	16,007,645	2.91%
Adult continuing ed	-	-	-	-	-
Supporting services:					
Pupil services	1,726,345	1,957,918	1,754,303	1,792,349	2.17%
Instructional staff	2,405,875	2,858,754	3,087,577	3,064,364	-0.75%
General administration	57,324	54,000	58,000	58,000	0.00%
School administration	1,621,271	1,813,305	1,546,234	1,588,583	2.74%
Business services	490,590	588,730	713,097	696,413	-2.34%
Operation and maintenance	5,398,730	7,995,966	5,938,327	5,719,729	-3.68%
Transportation services	129,229	96,800	106,600	95,294	-10.61%
Central services	5,430,209	5,956,383	5,974,346	6,118,195	2.41%
Other services	3,631	11,210	500	-	-
Community services	-	-	-	-	-
Interdistrict transactions	355,064	248,000	255,000	254,750	-0.10%
Capital outlay	308,346	275,000	353,500	569,220	61.02%
Debt service	374,137	239,134	239,134	414,289	73.25%
Total expenditures	33,367,523	36,669,240	35,582,118	36,378,831	2.24%
Revenue over (under) expenditures	4,635,871	2,200,556	3,314,623	3,617,453	9.14%
Other financing sources (uses)					
Sale of capital assets	20,763	-	15,869	15,869	0.00%
Other financing sources	267,751	-	-	671,375	-
Prior period adjustment	-	-	-	-	-
Transfer in	3,514,242	3,850,700	3,656,800	3,611,600	-1.24%
Transfer out	(3,154,843)	(3,416,390)	(3,551,811)	(4,564,005)	28.50%
Total other financing uses	647,913	434,310	120,858	(265,161)	-319.40%
Net change in fund balances	5,283,784	2,634,866	3,435,481	3,352,292	
Ending Year Fund Balance	21,193,354	23,828,220	24,628,835	24,545,646	-0.34%

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Cooperative Education Appropriation.

Resolved, That the Cooperative Education appropriations for Kent Intermediate School District for the fiscal year 2024-25 is amended as follows:

REVENUE: Estimated revenue increased by \$30,867 with the following adjustments.

Revenue		December Amended Budget	Change	April Amended Budget
0131	0131 TUITION	246,200	(114,200)	132,000
0151	0151 EARNINGS ON INVEST & DEPO	64,000	(1,200)	62,800
0199	0199 MISCELLANEOUS LOCAL REVEN	129,751	(500)	129,251
0312	0312 STATE-RESTRICTED	655,084	97,482	752,566
0511	0511 TUITION FROM OTHER PUBLIC	1,900,000	-	1,900,000
0518	0518 COMP RCD IN PMNT OF SER T	1,780,538	(33,955)	1,746,583
0611	0611 FUND MOD-FR FUND 11 GEN	439,000	81,240	520,240
0622	0622 FUND MOD-FR FUND 22	116,000	1,000	117,000
0626	0626 FUND MOD-FR FUND 26 CTE	416,000	1,000	417,000
Total Revenue		5,746,573	30,867	5,777,440

EXPENSES - Increased the estimated expenses: \$102,054

Expense		December Amended Budget	Change	April Amended Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	81,044	10,751	91,795
113	113 HIGH SCHOOL	1,660,774	(41,094)	1,619,680
119	119 SUMMER SCHOOL	120,649	25,676	146,325
127	127 VOCATIONAL EDUCATION	-	-	-
212	212 GUIDANCE SERVICES	441,914	4,539	446,453
213	213 HEALTH SERVICES	37,368		37,643
216	216 SOCIAL WORK SERVICES	50,643	(5)	50,638
221	221 IMPROVEMENT OF INSTRUCTION	2,500	(250)	2,250
226	226 SUPERVIS/DIR OF INSTRUCT S	17,595	(4)	17,591
241	241 OFFICE OF THE PRINCIPAL	233,007	12,095	245,102
252	252 FISCAL SERVICES	310,007	4,225	314,232
259	259 OTHER BUSINESS SERVICES	5,383	(8)	5,375
261	261 OPERATING BUILDING SERVICE	6,000	73,400	79,400
266	266 SECURITY SERVICES	142,935	(241)	142,694
271	271 PUPIL TRANSPORTATION SERVI	-	-	-
282	282 COMMUNICATION SERVICES	651,665	(10,741)	640,924
284	284 SUPPORT SERVICES TECHNOLOG	1,731,437	27,111	1,758,548
299	299 OTHER SUPPORT SERVICES	4,000	(400)	3,600
626	626 FUND MODIFICATIONS	136,100	(3,000)	133,100
641	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
Total Expenses		5,633,021	102,054	5,735,350

COOPERATIVE EDUCATION FUND BALANCE

7/1/24 Beginning Balance	\$	3,197,155
2024-25 Revenue	+	<u>5,777,440</u>
Total Available	\$	8,974,595
2024-25 Expenditures	-	<u>\$ 5,735,350</u>
Estimated 6/30/25 Balance	\$	<u><u>3,239,245</u></u>

Fund Balance History

June 30, 2021	\$	2,612,093	(actual)
June 30, 2022	\$	2,900,877	(actual)
June 30, 2023	\$	2,825,369	(actual)
June 30, 2024	\$	3,197,155	(actual)
June 30, 2025	\$	3,239,245	(estimated)

KP/kg
4/14/2025

**Three Year Trend Analysis
COOPERATIVE EDUCATION**

Year ending:	2023-24 Actual	2024-25 Original	2024-25 Dec Amend	2024-25 Apr Amend	% chg
Revenue:					
Local sources	658,535	428,500	439,951	324,051	-26.34%
State sources	651,819	717,882	655,084	752,566	14.88%
Federal sources	-	-	-	-	-
Interdistrict	3,634,402	3,674,534	3,680,538	3,646,583	-0.92%
Total revenues	4,944,756	4,820,916	4,775,573	4,723,200	-1.10%
Expenditures:					
Instruction:					
Basic programs	1,872,823	2,116,514	1,862,467	1,857,800	-0.25%
Supporting services:					
Pupil services	517,374	548,664	529,925	534,734	0.91%
Instructional staff	16,351	18,748	20,095	19,841	-1.26%
School administration	250,573	408,640	233,007	245,102	5.19%
Business services	287,113	342,934	315,390	319,607	1.34%
Operation and maintenance	135,324	149,986	148,935	222,094	49.12%
Transportation services	-	200	-	-	-
Central services	2,155,990	2,410,584	2,383,102	2,399,472	0.69%
Other services	5,858	3,000	4,000	3,600	-10.00%
Total expenditures	5,241,406	5,999,270	5,496,921	5,602,250	1.92%
Revenue over (under) expenditures	(296,650)	(1,178,354)	(721,348)	(879,050)	21.86%
Other financing sources (uses)					
Transfer in	896,500	1,042,600	971,000	1,054,240	8.57%
Transfer out	(228,064)	(413,200)	(136,100)	(133,100)	-2.20%
Total other financing uses	668,436	629,400	834,900	921,140	10.33%
Net change in fund balances	371,786	(548,954)	113,552	42,090	
Ending Year Fund Balance	3,197,155	2,648,201	3,310,707	3,239,245	-2.16%

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Special Education Capital Appropriation.**

Resolved, That the Special Education Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2024-25 is amended as follows:

REVENUE: Increased estimated revenue by \$670,448 with the following adjustments.

Revenue		December Revised Budget	Change	April Revised Budget
0111	0111 PROPERTY TAX LEVY	3,422,480	3,500	3,425,980
0114	0114 TIFA	41	(41)	-
0119	0119 PENALTY/INTEREST DELQ TAX	5,400	200	5,600
0128	0128 REVENUE IN LIEU OF TAXES	20,600	4,200	24,800
0151	0151 EARNINGS ON INVEST & DEPO	226,000	14,700	240,700
0199	0199 MISCELLANEOUS LOCAL REVEN	-	99,887	99,887
0312	0312 STATE-RESTRICTED	39,210	6,313	45,523
0321	0321 STATE PAYMENT IN LIEU OF	57,128	-	57,128
0622	0622 FUND MOD-FR FUND 22	1,000,000	-	1,000,000
641	0641 FUND MOD-FR FUND 41 GE CA	-	541,689	541,689
Total Revenue		4,770,859	670,448	5,441,307

EXPENSES - Increased the estimated expenses: \$351,274

Expense		December Revised Budget	Change	April Revised Budget
259	259 OTHER BUSINESS SERVICES	2,162	18	2,180
261	261 OPERATING BUILDING SERVICE	30,602	24,488	55,090
266	266 SECURITY SERVICES	18,963	-	18,963
271	271 PUPIL TRANSPORTATION SERVI	-	-	50,000
284	284 SUPPORT SERVICES TECHNOLOG	271,503	-	271,503
452	452 SITE IMPROVEMENT SERVICES	1,861,526	(228,553)	1,632,973
456	456 BUILDING IMPROVEMENT SERVI	3,235,040	277,789	3,512,829
459	459 OTH FACIL ACQUIS & CONSTR	493,099	156,864	649,963
641	641 FUND MOD-TO FUND 41 GEN CA	-	120,668	120,668
Total Expenses		5,912,895	351,274	6,314,169

SPECIAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/24 Beginning Balance	\$	5,240,468
2024-25 Revenue	+	<u>5,441,307</u>
 Total Available	 \$	 10,681,775
2024-25 Expenditures	-	<u>6,314,169</u>
 Estimated 6/30/25 Balance	 \$	 <u><u>4,367,606</u></u>

Milage Levy History

2022-23	2023-24	2024-25
0.1 mil	0.1 mil	0.1 mil

Fund Balance History

June 30, 2021	\$	1,919,805	(actual)
June 30, 2022	\$	2,975,277	(actual)
June 30, 2023	\$	3,775,350	(actual)
June 30, 2024	\$	5,240,468	(actual)
June 30, 2025	\$	4,367,606	(estimated)

KP/kg
4/14/2025

Three Year Trend Analysis
SPECIAL EDUCATION CAPITAL PROJECTS

Year ending:	2023-24 Actual	2024-25 Original	2024-25 Dec Amend	2024-25 Apr Amend	% chg
Revenue:					
Local sources	3,375,967	3,560,700	3,674,521	3,796,967	3.33%
State sources	97,480	101,470	96,338	102,651	6.55%
Total revenues	3,473,447	3,662,170	3,770,859	3,899,618	3.41%
Expenditures:					
Business Services	-	-	-	-	-
Capital outlay	7,210,623	5,684,154	5,912,895	6,193,501	4.75%
Total expenditures	7,210,623	5,684,154	5,912,895	6,193,501	4.75%
Revenue over (under) expenditures	(3,737,176)	(2,021,984)	(2,142,036)	(2,293,883)	7.09%
Other financing sources (uses)					
Transfer in	5,546,845	1,000,000	1,000,000	1,541,689	54.17%
Transfer out	(344,551)	-	-	(120,668)	-
Total other financing uses	5,202,294	1,000,000	1,000,000	1,421,021	42.10%
Net change in fund balances	1,465,118	(1,021,984)	(1,142,036)	(872,862)	
Ending Year Fund Balance	5,240,468	4,218,484	4,098,432	4,367,606	6.57%

GENERAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/24 Beginning Balance	\$	2,104,431
2024-25 Revenue	+	<u>3,404,219</u>
Total Available	\$	5,508,650
2024-25 Expenditures	-	<u>\$ 4,684,627</u>
Estimated 6/30/25 Balance	\$	<u>824,023</u>

Fund Balance History

June 30, 2021	\$	1,040,071	(actual)
June 30, 2022	\$	1,702,849	(actual)
June 30, 2023	\$	981,054	(actual)
June 30, 2024	\$	2,104,431	(actual)
June 30, 2025	\$	824,023	(estimated)

KP/kg
4/14/2025

Three Year Trend Analysis
GENERAL EDUCATION CAPITAL PROJECTS

Year ending:	2023-24 Actual	2024-25 Original	2024-25 Dec Amend	2024-25 Apr Amend	% chg
Revenue:					
Local sources	49,206	36,200	222,764	89,148	-59.98%
Total revenues	49,206	36,200	222,764	89,148	-59.98%
Expenditures:					
Capital outlay	960,663	2,629,310	3,931,525	4,142,938	5.38%
Total expenditures	960,663	2,629,310	3,931,525	4,142,938	5.38%
Revenue over (under) expenditures	(911,457)	(2,593,110)	(3,708,761)	(4,053,790)	9.30%
Other financing sources (uses)					
Transfer in	2,081,679	3,000,000	3,000,000	3,315,071	10.50%
Transfer out	(46,845)	-	-	(541,689)	-
Total other financing uses	2,034,834	3,000,000	3,000,000	2,773,382	-7.55%
Net change in fund balances	1,123,377	406,890	(708,761)	(1,280,408)	
Ending Year Fund Balance	2,104,431	2,511,321	1,395,670	824,023	-40.96%

**Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Career Technical Education Appropriation.**

Resolved, That the CTE Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2024-25 is amended as follows:

REVENUE: Increased estimated revenue by \$918,424 with the following adjustments.

Revenue		December Revised Budget	Change	April Revised Budget
111	0111 PROPERTY TAX LEVY	3,422,480	3,500	3,425,980
114	0114 TIFA	41	(41)	-
119	0119 PENALTY/INTEREST DELQ TAX	5,400	200	5,600
128	0128 REVENUE IN LIEU OF TAXES	1,800	4,200	6,000
151	0151 EARNINGS ON INVEST & DEPO	193,000	(4,600)	188,400
199	0199 MISCELLANEOUS LOCAL REVEN	-	47,129	47,129
312	0312 STATE-RESTRICTED	39,210	6,313	45,523
321	0321 STATE PAYMENT IN LIEU OF	57,128	-	57,128
626	0626 FUND MOD-FR FUND 26 CTE	-	861,723	861,723

Total Revenue	3,719,059	918,424	4,637,483
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EXPENSES - Increase the estimated expenses: \$101,500

Expense		December Revised Budget	Change	April Revised Budget
127	127 VOCATIONAL EDUCATION	-	-	-
259	259 OTHER BUSINESS SERVICES	2,162	18	2,180
261	261 OPERATING BUILDING SERVICE	-	4,640	4,640
284	284 SUPPORT SERVICES TECHNOLOG	128,103	-	128,103
452	452 SITE IMPROVEMENT SERVICES	305,000	245,000	550,000
456	456 BUILDING IMPROVEMENT SERVI	2,865,820	(197,167)	2,668,653
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
641	641 FUND MOD-TO FUND 41 GEN CA	1,500,000	49,009	1,549,009

Total Expenses	4,801,085	101,500	4,902,585
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CTE CAPITAL PROJECTS FUND BALANCE

7/1/24 Beginning Balance	\$	2,822,261
2024-25 Revenue	+	4,637,483
 Total Available	 \$	 7,459,744
2024-25 Expenditures	-	4,902,585
 Estimated 6/30/25 Balance	 \$	 <u><u>2,557,159</u></u>

Milage Levy History

2022-23	2023-24	2024-25
0.1 mil	0.1 mil	0.1 mil

Fund Balance History

June 30, 2021	\$	4,409,965	(actual)
June 30, 2022	\$	6,422,379	(actual)
June 30, 2023	\$	3,390,172	(actual)
June 30, 2024	\$	2,822,261	(actual)
June 30, 2025	\$	2,557,159	(estimated)

KP/kg
4/14/2025

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION CAPITAL PROJECTS

Year ending:	2023-24	2024-25	2024-25	2024-25	%
	Actual	Original	Dec Amend	Apr Amend	chg
Revenue:					
Local sources	3,405,954	3,540,400	3,622,721	3,673,109	1.39%
State sources	97,480	101,470	96,338	102,651	6.55%
Total revenues	3,503,434	3,641,870	3,719,059	3,775,760	1.52%
Expenditures:					
Capital outlay	3,927,821	1,957,675	3,301,085	3,353,576	1.59%
Total expenditures	3,927,821	1,957,675	3,301,085	3,353,576	1.59%
Revenue over (under) expenditures	(424,387)	1,684,195	417,974	422,184	1.01%
Other financing sources (uses)					
Transfer in	-	-	-	861,723	-
Transfer out	(143,524)	(1,500,000)	(1,500,000)	(1,549,009)	3.27%
Total other financing uses	(143,524)	(1,500,000)	(1,500,000)	(687,286)	-54.18%
Net change in fund balances	(567,911)	184,195	(1,082,026)	(265,102)	
Ending Year Fund Balance	2,822,261	3,006,456	1,740,235	2,557,159	46.94%