

Regular Board Meeting

Thursday, January 12, 2023 7:00 PM

Umatilla School District, 1001 6th St, Umatilla, OR 97882

A. Call Meeting to Order

B. Public Input

C. Presentations

C.1. Superintendent Advisory

D. Approve Agenda

E. Action Items

E.1. Consent Agenda: Minutes for the December Board Meeting & Special Board Meeting, HR Report, Disbursements and Financial Statements

E.2. Approve Surplus

F. Discussions

F.1. Set Superintendent Evaluation Date/Time

F.2. Set Superintendent/Admin Salary Workgroup

F.3. Set Bargaining Date & Team

F.4. District Survey

G. Other/Board Discussions

H. Staff Recognition

I. Reports

I.1. McNary Heights Elementary School - Nicole Coyle, Tim Young, Taunya Daniel

I.2. Clara Brownell Middle School - Rick Cotterell, Anthony Brown

I.3. Umatilla High School - Bob Lorence, April Dirksen, Scott Bow

I.4. Maintenance - Vinny Stefani

I.5. District - Heidi Sipe, Stephanie Williams-Strege, Kim Gilsdorf, David Lougee, Julie Hunt, Rikkilynn Starliper, Maria Sanchez, Pat Kerrigan

I.6. IMESD Talking Points

J. Public Input

K. Adjourn

Umatilla School District 6

Code: BDDH
Adopted: 10/11/95
Revised/Readopted: 2/11/04; 3/10/22
Orig. Code: BDDH

Public Comment at Board Meetings

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows.
2. A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will complete and submit the Intent to Speak card to the Board secretary prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.
3. A person speaking during the public comment portion of the meeting may comment only on agenda items.
4. A person speaking during the public comment portion of the meeting should state their name, whether they are a resident of the district, and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of three minutes. Statements should be brief and concise. If a person has more comments than time allows or is unable to comment due to time constraints, the person is encouraged to submit additional written comments to the Board through the district office as directed.

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

- Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.

The Board will not hear public comment at Board work sessions.

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to help@umatillasd.org. Materials or comments submitted at least 72 hours in advance of a Board meeting will be provided to the Board before the Board meeting, but will not be read at the Board meeting. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee's rights will be followed. A commendation involving a staff member should be sent to the superintendent.

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).

Cross Reference(s):

BDDC - Board Meeting Agenda

KC - Community Involvement in Decision Making

Regular Board Meeting
Thursday, December 8, 2022 7:00 PM Pacific

Umatilla School District
1001 6th St
Umatilla, OR 97882

Josiah Barron: Present
Lesly Claustro-Sanguino: Present
Toby Cranston: Absent
Travis Eynon: Present
Veronica Gutierrez: Present
Jon Lorence: Present
Jorge Meza: Present
Present: 6, Absent: 1.

A. Call Meeting to Order

Jon Lorence called the meeting to order at approximately 7:00pm and then led the recitation of the Pledge of Allegiance.

B. Public Input

C. Approve Agenda

Motion to approve agenda as presented. This motion, made by Josiah Barron and seconded by Veronica Gutierrez, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D. Action Items

D.1. Consent Agenda: Minutes for the November Board Meeting, HR Report, Disbursements and Financial Statements.

Motion to approve consent agenda as presented. This motion, made by Veronica Gutierrez and seconded by Josiah Barron, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D.2. Approve Resolution 23-03 Authorizing the Sale of General Obligation Bonds

Motion to approve Resolution 23-03 Authorizing the Sale of General Obligation Bonds. This motion, made by Travis Eynon and seconded by Lesly Claustro-Sanguino, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D.3. Approve Supplemental Budget Resolution 23-04

Motion to approve Supplemental Budget Resolution 23-04. This motion, made by Travis Eynon and seconded by Josiah Barron, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D.4. Resolution to adopt the OSBA Legislative Priorities and Principles as recommended by the Legislative Policy Committee.

Resolve to adopt the OSBA Legislative Priorities and Principles as recommended by the Legislative Policy Committee. This motion, made by Josiah Barron and seconded by Veronica Gutierrez, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

Travis - Wanted to take a moment to review it.

D.5. Approve notice of intent to issue RFP to Mid Columbia Bus Company.

Motion to approve notice of intent to issue RFP to Mid Columbia Bus Company. This motion, made by Travis Eynon and seconded by Jon Lorence, Tabled.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

Heidi - We have two options for bussing.

- 1) Issue a notice to them that we are issuing an RFP for new bus services.
- 2) They must agree to improve access of security video to law enforcement.

Travis - Felt it was reprehensible that I was unable to get video as law enforcement for something very important. We use the same buses and we need to protect kids. I am satisfied that option 2 will legally cover bases and allow access to law enforcement in the future.

Josiah - What are the penalties? What is the cost of going out for RFP?

Heidi- Termination of contract. Not necessarily a cost, just a timing issue for summer and fall. For us to do our own busing is a significant initial cost.

Jon - MidCo has been doing a better job listening to our needs and improving.

Table issuing an RFP. The board voted to approve the MOU as presented.

D.6. Approve bid for Alt Ed/Daycare Building.

Motion to approve bid for Alt Ed/Daycare Building. This motion, made by Veronica Gutierrez and seconded by Lesly Claustro-Sanguino, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D.7. Approve Medication Policy and corresponding Administrative Rule.

Motion to approve Medication Policy and corresponding Administrative Rule. This motion, made by Travis Eynon and seconded by Veronica Gutierrez, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

Heidi - GOBI will be providing training, Narcan and NaloxBox's free of charge.

Travis - Concerned about how frequently they will be taken.

Heidi - Maintenance will be regularly checking them on their rounds. GOBI is providing us a generous amount.

D.8. Approve staff survey for January distribution.

Motion to approve staff survey for January distribution. This motion, made by Lesly Claustro-Sanguino and seconded by Veronica Gutierrez, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

Travis - What kind of turnout have we had?

Heidi - We have about 30% participation. Some staff are really passionate about it. Staffing and policy changes have happened because of these and they're really empowering to staff.

Travis - There is a lot of value to their opinions. How long does it take to do the survey?

Heidi - 10 minutes. Looked and found that about half of staff too the survey last year.

Jon - 50% is a good turnout.

D.9. Approve election results.

Motion to approve election results. This motion, made by Lesly Claustro-Sanguino and seconded by Travis Eynon, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

D.10. Approve Surplus List

Motion to approve surplus list. This motion, made by Lesly Claustro-Sanguino and seconded by Veronica Gutierrez, Carried.

Toby Cranston: Absent, Josiah Barron: Yea, Lesly Claustro-Sanguino: Yea, Travis Eynon: Yea, Veronica Gutierrez: Yea, Jon Lorence: Yea, Jorge Meza: Yea
Yea: 6, Nay: 0, Absent: 1

E. Discussions

Veronica - Second wrestling tournament.

Travis - Really appreciate you being an intermediary in the bus issue.

F. Other/Board Discussions

G. Staff Recognition

Tamara Bow

Trista Tovey

Pedro Ortiz

Child Nutrition Team

H. Reports

H.1. McNary Heights Elementary School – Nicole Coyle, Tim Young, Taunya Daniel

Nicole - Reserved Seating - Let her know.

H.2. Clara Brownell Middle School – Rick Cotterell, Anthony Brown

Rick - December 13th - Reserved Seating - Let him know.

H.3. Umatilla High School – Bob Lorence, April Dirksen, Scott Bow

H.4. Maintenance - Vincent Stefani

H.5. District – Heidi Sipe, Stephanie Williams-Strege, Kim Gilsdorf, David Lougee, Julie Hunt, Rikkilynn Starliper, Maria Sanchez, Pat Kerrigan

Rikkilynn - Wrapped up Thanksgiving feast.

David - Reading Christmas stories this week. Battle of the Books - 34 teams at McNary, 4 at CBMS and 1 at UHS.

Pat - Resolved some network issues last month.

H.6. IMESD Talking Points

I. Public Input

J. Adjourn

Meeting adjourned at 7:49pm.

Board Chair

Superintendent

Special Board Meeting - Online Only
Thursday, December 15, 2022 7:00 PM Pacific

<https://meet.google.com/dce-snpa-vou>

Josiah Barron: Absent
Lesly Claustro-Sanguino: Absent
Toby Cranston: Present
Travis Eynon: Present
Veronica Gutierrez: Present
Jon Lorence: Present
Jorge Meza: Absent

Present: 4, Absent: 3.

Also in attendance were Heidi, Josy, Kim and Kylie.

A. Call Meeting to Order

The meeting was called to order by Jon Lorence at 7:08pm.

B. Presentation

B.1. Cockburn & McClintock, LLC

Kylie presented the audit to the board.

C. Adjourn

The meeting was adjourned at 7:15pm.

Board Chair

Superintendent

Umatilla School District #6R
Financial Update
December 2022

The following Financial Update highlights the significant transactions for the Umatilla School District for the month:

General Fund Highlights:

- The General Fund collected the following:
 - Basic School Support, \$1,035,526 (2022-23 School Year)
 - Property taxes: Current year, \$652,684, Prior year, \$1,282

- Special Revenue Funds collected:
 - Oregon Robotics donation, \$3,850

- A copy of the check register is attached for your review. Current month obligation checks totaled \$305,910.71. Some of the larger expenditures include:

Banner Bank – professional and athletic travel & lodging; supplies
Basin Building Solutions – HVAC software upgrade at MHES
Mid Columbia Bus Co., Inc. – October monthly School transportation
Selway Machine Tool Co. – new CNC Machine (Amazon grant)

Various travel reimbursements for professional development

Other Notes:

UMATILLA SCHOOL DISTRICT 6R General Fund
Statement of 2022-2023 Anticipated Revenue

12/31/2022

Account	Budget	YTD Revenue	Anticipated	Total	+/(-) Budget
1111 Current Year's Levy*	\$ 4,300,000	\$ 4,213,041	320,959	\$ 4,534,000	\$ 234,000
1112 Prior Years' Levy*	75,000	48,376	26,624	75,000	-
1113-1190 County Sales Tax-Pymt in Lieu	300	-	300	300	-
1500 Earnings on Investments	40,000	75,525	-	75,525	35,525
1710 Admissions	2,000	-	-	-	(2,000)
1920 Contributions & Donations	500	10,173	-	10,173	9,673
1941 Svc Oth Dist Within State	25,000	-	-	-	(25,000)
1990 Miscellaneous (Includes Recovery)	35,000	31,460	3,540	35,000	-
2101 County School Fund*	35,000	-	35,000	35,000	-
2199 Other Intermediate Sources	-	5,079	-	5,079	5,079
3101 State School Support Fund*	12,200,000	7,222,488	5,208,512	12,431,000	231,000
3103 Common School Fund*	135,000	76,199	78,801	155,000	20,000
3299 Restricted State Other Grants	-	6,983	-	6,983	6,983
4500 Restricted Fed Govt thru State	-	17,626	-	17,626	17,626
4700 Federal Grants Thru Other Agencies	-	-	-	-	-
4801 Federal Forest Fees*	-	-	-	-	-
5000 Other Sources	-	-	-	-	-
Total Revenue	\$ 16,847,800	\$ 11,706,951	\$ 5,673,735	\$ 17,380,686	\$ 532,886
5400 Beginning Fund Balance	4,734,300	4,628,601	-	4,628,601	(105,699)
TOTAL RESOURCES	\$ 21,582,100	\$ 16,335,552	\$ 5,673,735	\$ 22,009,287	\$ 427,187

* Local Revenue included within state formula.

PROJECTED ENDING FUND BALANCE CALCULATION

Revenues	\$ 17,380,686
Expenditures Estimated	<u>17,906,286</u>
Revenues Over (Under) Expend.	(525,600)
Beginning Fund Balance - AUDITED	<u>4,628,601</u>
Projected Ending Fund Balance	<u>4,103,001</u>
Unappropriated Ending Fund Balance	\$ -

Basic School Support Estimate

2022-2023 BSSF Estimate as of May 19, 2022	
1,362 ADMr	12,376,401
2022-2023 BSSF Estimate as of Nov. 23, 2022	
1,344 ADMr	12,431,290

Historical Expenditure Review

Expenditures 2023	17,906,286	Estimated
Expenditures 2022	16,554,990	Audited

UMATILLA School District 6R
Statement of 2022-2023 Anticipated Expenditures

12/31/2022

Cost Center	Budget	Encumbrances	YTD Expenditures	Free Balance
1111 Elementary (MHES)	\$ 4,242,895	\$ 2,422,749	\$ 1,702,928	\$ 117,217
1121 CBMS Middle School	1,795,476	813,295	548,172	434,009
1122 CBMS Extra Curricular	79,185	4,821	32,797	41,567
1131 Umatilla High School	2,641,468	1,499,259	890,110	252,099
1132 Umatilla HS Extra Curricular	388,136	137,130	182,724	68,281
1210 TAG Program	9,430	4,292	2,181	2,957
1250-1259 Special Education/Spec. Ed. Life Skills	1,894,584	938,829	616,471	339,284
1271 Remediation	112,029	49,238	24,051	38,740
1291 ELL Program	1,365,550	577,734	291,735	496,080
1430 UHS Summer School	9,192	-	-	9,192
1460 Special Programs Summer	21,488	-	-	21,488
2114 Student Accounting	229,118	130,248	67,283	31,587
2115 Student Safety	6,225	-	2,474	3,751
2120 Guidance Counseling	556,923	256,112	173,270	127,541
2130 Health Services	500	-	682	(182)
2140 Psychological Services	30,000	-	-	30,000
2210 Improvement of Instruction	142,470	34,011	39,682	68,777
2220 Educational Media Services	282,066	112,599	67,677	101,791
2230 Assessment & Testing	157,390	67,377	69,418	20,594
2240 Staff Development	393,698	-	43,653	350,045
2310-2321 Board/Superintendent	723,215	246,191	329,098	147,925
2410 Office of Principal	1,327,748	574,152	574,819	178,777
2520 Fiscal Services	254,765	126,218	83,473	45,073
2540 Plant Operations & Maintenance	2,307,042	649,691	927,143	730,207
2550-2558 Student/ Spec Ed. Transportation	847,750	495,948	237,876	113,926
2630-2639 Volunteer Programs/Other Info. Services	157,050	64,337	59,080	33,632
2640 HR Staff Services	132,900	59,117	65,820	7,963
2645-2649 Health Services/Other Staff Services	10,000	-	8,085	1,915
2660 Technology Services	524,710	62,167	265,150	197,393
2680 Interpret/Translation Services	900	-	-	900
3300 Community Services	26,197	-	4,412	21,785
6000 Contingencies	662,000	-	-	662,000
Total Expenditures	21,332,100	9,325,517	7,310,266	4,696,317
Transfer of Funds	250,000	250,000	-	-
Unappropriated Ending Fund Balance	-	-	-	-
TOTAL	\$ 21,582,100	\$ 9,575,517	\$ 7,310,266	\$ 4,696,317

FUNCTION	Budget	Encumbrances	YTD Expenditures	Free Balance
1000 Instructional Services	\$ 12,559,433	6,447,348	\$ 4,291,171	\$ 1,820,915
2000 Support Services	8,084,470	2,878,169	3,014,684	2,191,617
3000 Community Services	26,197	-	4,412	21,785
5000 Transfer of Funds	250,000	250,000	-	-
6000 Contingency	662,000	-	-	662,000
Total Expenditures	21,582,100	9,575,517	7,310,266	4,696,317
7000 Fund Balance	-	-	-	-
TOTAL	\$ 21,582,100	\$ 9,575,517	\$ 7,310,266	\$ 4,696,317

OBJECTS	Budget	Encumbrances	YTD Expenditures	Free Balance
100 Salaries	\$ 9,629,342	\$ 5,146,846	\$ 3,341,435	\$ 1,141,061
200 Payroll Taxes & Benefits	6,842,055	3,185,107	2,093,172	1,563,776
300 Purchased Services	2,388,095	747,769	831,446	808,880
400 Supplies and Materials	1,399,493	167,806	756,074	475,613
500 Capital Outlay	136,500	77,989	48,990	9,521
600 Other Objects	274,615	-	239,149	35,466
700 Interfund Transfers	250,000	250,000	-	-
800 Contingency	662,000	-	-	662,000
Total Expenditures	21,582,100	9,575,517	7,310,266	4,696,316
Unappropriated Ending Fund Balance	-	-	-	-
TOTAL	\$ 21,582,100	\$ 9,575,517	\$ 7,310,266	\$ 4,696,316

Umatilla SD Other Funds - 2022-2023

EXPENDITURES

Fund	Description	Budget	Encumbrances	YTD Expenditures	Free Balance
203	CTE Career Pathways	\$ 22,000	\$ -	1,062	\$ 20,938
204	Umatilla Sports Complex	32,610	-	-	32,610
205	ORTOP	10,000	-	-	10,000
206	Medicaid Claiming	93,440	-	-	93,440
207	SB 1149	40,500	-	-	40,500
210	ECIA Title I	574,950	240,364	165,587	168,999
211	Title IA ESSA	145,750	27,827	111,568	6,355
212	ECIA Title IIA	71,065	36,272	18,106	16,686
214	ECIA Title III	63,954	38,039	18,976	6,939
216	Title IVA Safe & Drug Free Schools	60,000	-	19,135	40,865
217	21st CCLC	559,276	117,792	258,929	182,555
218	Outdoor School	55,000	-	-	55,000
219	Title VIB REAP	42,000	-	-	42,000
221	Title 1C Migrant Ed	46,315	27,578	13,757	4,979
223	Children's Reading Foundation	3,201	-	-	3,201
224	IDEA	102,375	65,189	31,962	5,224
225	IDEA Enhancement Grant	3,125	-	-	3,125
230	CARES Act (ESSER I/CDL)	5,000	-	-	5,000
235	ESSER II Funds	830,200	202,845	317,619	309,736
236	ESSER III Funds	1,176,500	311,957	236,568	627,975
239	HS Success Grant	421,071	226,816	146,308	47,947
243	OR First Robotics Grant	20,000	-	-	20,000
250	Child Nutrition Fund	1,494,520	777,946	434,120	282,454
251	Farm to School Grant	40,000	19,000	14,150	6,850
255	Student Investment Acct (SIA)	1,298,700	563,719	436,922	298,059
258	Youth Transition Program Grant	126,995	33,175	50,375	43,446
259	Summer Academic Support Grant	295,675	-	248,966	46,709
261	Education Project Grant	18,500	-	-	18,500
267	OR Healthy Schools Grant	35,000	-	2,364	32,636
284	Daycare Center	83,650	36,389	22,222	25,040
285	MHES ASB	50,000	-	-	50,000
290	CBMS ASB	50,000	-	-	50,000
295	UHS ASB	235,000	-	-	235,000
299	Miscellaneous Grants	304,000	34,072	117,194	152,734
302	Debt Service	1,195,000	-	1,175,000	20,000
303	PERS UAL Debt Service	1,122,000	1,030,817	-	91,183
451	Capital Projects Fund	250,050	110,439	-	139,611
452	2016 GO Bond Capital Projects Fund	155,500	8,000	26,577	120,923
453	Construction Excise Tax	300,000	-	-	300,000
455	Capital Projects 2022 GO	49,200,000	-	-	49,200,000
	Total Expenditures	\$ 60,632,922	\$ 3,908,237	\$ 3,867,467	\$ 52,857,218

RECAP

Fund	Description	Beginning Balance	YTD Receipts	Expenditures	Ending Balance
203	CTE Career Pathways	\$ -	\$ -	1,062	\$ (1,062)
204	Umatilla Sports Complex	3,308	-	-	3,308
205	ORTOP	-	3,850	-	3,850
206	Medicaid Claiming	3,420	-	-	3,420
207	SB 1149	6,204	14,741	-	20,945
210	ECIA Title I	-	-	165,587	(165,587)
211	Title IA ESSA	-	95,684	111,568	(15,883)
212	ECIA Title IIA	-	-	18,106	(18,106)
214	ECIA Title III	-	4,654	18,976	(14,321)
216	Title IVA Safe & Drug Free Schools	-	19,135	19,135	-
217	21st CCLC	(153,158)	284,692	258,929	(127,395)
218	Outdoor School	(24,199)	25,099	-	900
219	Title VIB REAP	-	-	-	-
221	Title 1C Migrant Ed	-	3,375	13,757	(10,383)
223	Children's Reading Foundation	3,200	-	-	3,200
224	IDEA	-	-	31,962	(31,962)
225	IDEA Enhancement Grant	-	-	-	-
230	CARES Act (ESSER/CDL)	-	-	-	-
235	ESSER II Funds	(9,794)	14,773	317,619	(312,640)
236	ESSER III Funds	(248,824)	248,824	236,568	(236,568)
239	HS Success Grant	6	1,998	146,308	(144,304)
243	OR First Robotics Grant	-	-	-	-
250	Child Nutrition Fund	614,666	373,077	434,120	553,623
251	Farm to School Grant	(8,800)	8,800	14,150	(14,150)
255	Student Investment Acct (SIA)	190,073	-	436,922	(246,849)
258	Youth Transition Program Grant	9,383	23,700	50,375	(17,291)
259	Summer Academic Support Grant	-	248,966	248,966	-
261	Education Project Grant	18,040	139	-	18,179
267	OR Healthy Schools Grant	(3,139)	3,139	2,364	(2,364)
284	Daycare Center	59,591	24,852	22,222	62,221
285	MHES ASB	24,726	-	-	24,726
290	CBMS ASB	15,408	-	-	15,408
295	UHS ASB	169,879	-	-	169,879
299	Miscellaneous Grants	3,684	95,129	117,194	(18,381)
302	Debt Service	143,195	1,076,076	1,175,000	44,272
303	PERS UAL Debt Service	89,796	652,823	-	742,619
451	Capital Projects Fund	(21,624)	74,880	-	53,256
452	2016 GO Bond Capital Projects Fund	67,542	50,007	26,577	90,971
453	Construction Excise Tax	97,973	296,841	-	394,814
455	Capital Projects 2022 GO	-	-	-	-
	Total Resources	\$ 1,050,557	\$ 3,645,253	\$ 3,867,467	\$ 828,343

* Balances are Audited.

UMATILLA SCHOOL DISTRICT 6R
 Monthly Revenue and Expenditure Summary

GENERAL FUND

2022-2023

ACCT #	SOURCE	BUDGET	JULY	AUG	SEP	OCT	NOV	DEC	Projected JAN	Projected FEB	Projected MAR	Projected APR	Projected MAY	Projected JUNE	TOTAL	Over/(Under)
RESOURCES																
1111	Current Year Taxes	4,300,000	-	-	-	-	3,560,357	652,684	23,279	85,181	19,632	13,500	58,327	75,000	4,487,961	187,961
1112	Prior Year Taxes	75,000	-	15,401	13,329	3,870	14,494	1,282	3,491	6,021	2,406	2,759	5,788	-	68,841	(6,159)
113-119	County Sales Tax-Pymt in Lieu	300	-	-	-	-	-	-	-	135	-	-	-	12,000	12,135	11,835
1500	Interest on Investments	40,000	6,392	9,284	9,589	10,701	16,205	23,354	2,886	2,613	3,408	4,046	4,883	4,500	97,861	57,861
1710	Admissions	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,000)
1920	Contributions	500	465	9,708	-	-	-	-	-	-	2,200	-	600	-	12,973	12,473
1941	Svc Oth Dist Within State	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)
1990	Miscellaneous	35,000	1,823	4,116	204	7,418	217	17,682	24,554	1,877	10,267	-	1,517	-	69,675	34,675
2101	County School Funds	35,000	-	-	-	-	-	-	-	44,849	-	-	-	-	44,849	9,849
2199	Other Intermediate Sources	-	-	-	2,178	-	2,901	-	-	2,312	-	-	2,427	-	9,818	9,818
3101	State School Support	12,200,000	2,063,146	1,030,954	1,030,954	1,030,954	1,030,954	1,035,526	1,031,573	1,031,573	1,031,573	1,031,573	1,031,573	(8,749)	12,371,604	171,604
3103	Common School Fund	135,000	76,199	-	-	-	-	-	76,199	-	-	-	-	-	152,398	17,398
3299	Other Restricted Grants-in-Aid	-	-	-	6,983	-	-	-	-	-	-	-	-	-	6,983	6,983
4500	Restricted Fed thru State	-	8,546	-	9,080	-	-	-	-	-	-	-	-	-	17,626	17,626
4700	Federal Grants thru Other Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4801	Federal Forest Fees	-	-	-	-	-	-	-	-	2,830	-	-	-	-	2,830	2,830
5000	Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Revenue	16,847,800	2,156,571	1,069,463	1,072,316	1,052,943	4,625,129	1,730,529	1,161,982	1,177,391	1,069,486	1,051,879	1,105,115	82,751	17,355,554	507,754
5400	Beginning Fund Balance	4,734,300	4,628,601	-	-	-	-	-	-	-	-	-	-	-	4,628,601	(105,699)
	Total Resources	21,582,100	6,785,172	1,069,463	1,072,316	1,052,943	4,625,129	1,730,529	1,161,982	1,177,391	1,069,486	1,051,879	1,105,115	82,751	21,984,155	402,055
REQUIREMENTS																
100	Salaries	9,629,342	146,709	179,607	727,573	767,626	761,400	758,520	700,000	700,000	700,000	700,000	700,000	1,805,000	8,646,435	982,907
200	Benefits	6,842,055	118,440	121,029	459,083	477,375	441,693	475,552	420,000	420,000	420,000	420,000	420,000	1,425,000	5,618,172	1,223,883
300	Purchased Services	2,388,095	66,187	213,285	75,886	106,625	172,711	196,752	170,000	170,000	170,000	170,000	170,000	285,000	1,966,446	421,649
400	Supplies & Materials	1,399,493	64,057	400,546	86,606	121,412	63,616	19,836	75,000	75,000	75,000	75,000	75,000	87,000	1,218,074	181,419
500	Capital Outlay	136,500	-	7,019	16,914	25,058	-	-	13,500	13,000	-	-	-	-	75,490	61,010
600	Other Objects	274,615	193,124	4,011	4,303	34,470	1,631	1,611	1,000	1,200	1,000	1,000	1,000	671	245,020	29,595
720	Transfers	250,000	-	-	-	-	-	-	-	-	-	-	-	250,000	250,000	-
800	Contingency	662,000	-	-	-	-	-	-	-	-	-	-	-	-	-	662,000
	Total Expenditures	21,582,100	588,517	925,496	1,370,366	1,532,565	1,441,052	1,452,270	1,379,500	1,379,200	1,366,000	1,366,000	1,366,000	3,852,671	18,019,637	3,562,463
Monthly Fund Balance		0	6,196,654	143,967	(298,050)	(479,622)	3,184,077	278,259	(217,518)	(201,809)	(296,514)	(314,121)	(260,885)	(3,769,920)	3,964,518	
Accumulated Fund Balance		0	6,196,654	6,340,622	6,042,572	5,562,950	8,747,027	9,025,286	8,807,767	8,605,958	8,309,444	7,995,323	7,734,438	3,964,518	3,964,518	
% of Budgeted Resources			31.44%	4.96%	4.97%	4.88%	21.43%	8.02%	5.38%	5.46%	4.96%	4.87%	5.12%	0.38%	101.86%	
% of Budgeted Requirements			2.73%	4.29%	6.35%	7.10%	6.68%	6.73%	6.39%	6.39%	6.33%	6.33%	6.33%	17.85%	83.49%	

Umatilla School District 6R
BOARD REPORT
December 2022

VENDOR	DETAIL	AMOUNT	FUND
1 Act, Inc.	Workkeys Testing	\$ 132.00	
2 Amazon.com	Storage Carts; Books; Serving Utensils; Lamps; Kitchen/Office Supplies; Lab Scale; Office Supplies; Calculator Tape; Calculator Ribbons; Binder Clips; Board Games; Furniture; Decorations; Desk; Dry Erase Markers; Bookcase; Desk Organizers; Cork Board; Squeegees; Wax Melter; Monitor Stands; Aprons; Mail Organizers; Engraving Pens; Toner; Dining Chair; STEAM Supplies; Fluorescent Light Covers; Headphones; Standing Desk Mat; String Lights; Portable Hot Plate; Measuring Cups; Rugs; Photo Props; Chair; Balloon Air Pump; Paper Cutter; Games; Bibs; Balance Ball Chair; File Cabinet; Organizers; Craft Supplies; Robotics Supplies	\$ 8,598.23	100; 217; 235; 239; 250;0299
3 Amazon Capital Service (new Pay by Invoice)	Books; Kitchen Scale; Safety Goggles; Presentation Clicker; Trash Cans; Push Cart Wheels; Binders; Robotics Supplies	\$ 1,228.99	100; 239
4 Banner Bank	PTO Supplies; Homeless Clothing; STEAM Supplies; Maintenance Crew Boots; Mops; Mill Workholding Kit; Robotics Equipment from HAAS; Meals; Adobe; Car Wash; Novel; Netflix; Donuts; Fuel for Van; Lodging/OSBA; TSPC; Lodging/SOUP; Football Lodging	\$ 7,614.55	100; 210; 217; 239
5 Basin Building Solutions	HVAC Software Upgrade	\$ 1,130.00	
6 Blue Mountain Basketball Officials	Varsity Officials	\$ 6,173.75	
7 Blue Mountain Community College	Early College Credits	\$ 20,654.01	
8 Bonney's Ag & Auto	Mower Maintenance	\$ 147.50	
9 Bow, Scott	Lodging/Sutherland; Mileage/Suitherland/Pendleton	\$ 641.31	
10 Bruce Heating & Air	Heating & Air Maintenance	\$ 1,210.00	
11 Cascade Athletic Supply	Hardware for Bleachers; Uniforms; Headgear	\$ 2,200.64	
12 Cascade Natural Gas	Natural Gas	\$ 17,701.68	100; 250
13 Centurylink	Phones	\$ 1,246.85	
14 Chavez, Josy	Notary Supplies; Application Fee	\$ 115.80	
15 City of Umatilla	Utilities	\$ 4,932.16	100; 250
16 Clayton, Kaylee	Tuition Reimbursement	\$ 1,000.00	
17 Coleman Oil	Gas/Diesel	\$ 387.58	
18 Crown Paper & Janitorial	Janitorial Supplies	\$ 1,502.50	
19 CRS Mini Storage	STEAM Storage Rental	\$ 54.00	217
20 Culver High School	Wrestling Tournament	\$ 150.00	
21 Custom Lanyards4all	Lanyards for Key Cards	\$ 460.00	
22 Desert Springs Bottled Water	Water/Delivery/Rental	\$ 87.65	
23 DJC Oregon	RFP Advertising	\$ 181.50	
24 Durfey, Dan	Noxious Weed Conference Expenses	\$ 1,273.05	
25 Eastern Oregon Sports Officials	Officials Fees	\$ 5,148.00	
26 Echo High School	Wrestling Tournament	\$ 60.00	
27 Esteban Castro Camarena	Conference Dinner MHES	\$ 900.00	
28 First Washington	Robotics Registrations	\$ 10,550.00	239
29 Garrett Hemann Roberts	Legal Services	\$ 550.00	
30 Gear up Sports, Inc.	Uniforms - Girls Soccer	\$ 636.45	
31 Hal Leonard	Symphonic Warm-Ups	\$ 93.01	
32 Hermiston Auto Parts	Maintenance Supplies	\$ 242.95	
33 Hill, Clinton D	Props for Play	\$ 483.50	217
34 Hogstad, Thomas George	Maintenance Consulting Services	\$ 2,868.75	100; 452
35 Home Depot	Robotics Supplies; Maintenance/Grounds Supplies	\$ 2,211.50	100; 239
36 Inland Development	Telecommunications	\$ 237.21	
37 Jewett, Amethyst	Gimkit Software	\$ 59.88	
38 Johnson, Kayli	STEAM Supplies	\$ 44.10	217
39 Johnson Controls	WiFi Service	\$ 1,746.80	
40 Kane, Michelle	STEAM Supplies	\$ 27.72	217
41 Kelley Connect	Copies	\$ 1,886.52	
42 Klucas, Austin	Hersheys Kisses/STEAM	\$ 8.58	217
43 Klucas, Robyn	Tuition Reimbursement	\$ 500.00	299
44 Les Schwab Tire Center	Vehicle Service	\$ 165.98	
45 Lite Em Up BBQ	Conference Meal CBMS	\$ 435.00	
46 Lorence, Robert	Travel Expenses/Oakland	\$ 588.75	
47 Lougee, David	Travel Expenses/Mexico	\$ 1,543.03	
48 Lougee, Shelly	Library Books	\$ 62.55	
49 Mid Columbia Bus	October Student Transportation	\$ 100,286.77	
50 Missoula Children's Theater	Deposit for Summer Performance	\$ 500.00	217
51 North Coast Electric	Maintenance Supplies	\$ 114.70	
52 Nygren, Holly	FACS Class Supplies	\$ 209.99	235
53 Oregon Secretary of State	2021-22 Audit Filing	\$ 350.00	
54 Pacific Power	Electricity	\$ 26,447.59	
55 Pendleton High School	Wrestling Tournament	\$ 200.00	
56 Peterson, Laura	Holiday Decorations	\$ 150.09	
57 Platt Electric Supply	Maintenance Supplies	\$ 323.85	
58 Pottorff, Coni	COSA Law Conference Expenses	\$ 1,145.04	100; 210
59 Powerschool Group	Tax Forms for 2022	\$ 337.27	
60 Praxis Health	Medical - Sifuentes	\$ 187.45	250

VENDOR	DETAIL	AMOUNT	FUND
61 Ridings, Kristina	STEAM Supplies	\$ 186.86	
62 Salem Academy High School	Basketball Tournament	\$ 700.00	
63 Selway Machine Tool Co	CNC Machine	\$ 57,064.95	299
64 Smitty's Ace Hardware	Maintenance Supplies	\$ 91.95	
65 Starliper, Rikkilynn	Food Supplies; Mileage; Van Fuel; STEAM Supplies	\$ 855.28	217; 250
66 State of Oregon Employment	Unemployment Benefits	\$ 944.91	100; 250
67 Umatilla Co. Environmental Health	Bi-Yearly Sanitation Inspection	\$ 100.00	250
68 Umatilla Police Department	Game Security	\$ 750.00	
69 Umatilla-Morrow Head Start	Grant 123 - Sept, Oct, Nov	\$ 307.37	
70 URM Stores, Inc.	Odin's Brew Supplies	\$ 2,051.40	258
71 Verizon Wireless	Cell Phone (2 mths) Transportation Secretary	\$ 213.76	
72 Viking Productions	Aprons; Hoodies; T-Shirts	\$ 952.00	100; 217; 250
73 Wagner, Tammy	Daycare & Volleyball Supplies	\$ 769.45	100; 239
74 WCP Solutions	Detergent	\$ 796.00	250
	TOTAL	\$ 305,910.71	

Fund 203-Career Pathways Grant	Fund 239 - Measure 98
Fund 204-Umatilla Sports Comp/Improv	Fund 243-Oregon FIRST Robotics Program
Fund 205-ORTOP	Fund 250-Food Service
Fund 206-Medicaid Administration	Fund 251-Farm to School
Fund 207-SB-1149	Fund 255-Student Investment Account
Fund 210-Title IA Improving Basic	Fund 258-Youth Transition (YTP)
Fund 211-Title IA - ESSA	Fund 259-Summer Academic Support Grant
Fund 212-Title IIA-PTR	Fund 261-State Education Project (Lottery)
Fund 214-Limited English Prof. Students	Fund 267-OR Healthy Schools Grant
Fund 216-Title IVA - Safe & Drug Free	Fund 284-Daycare Center
Fund 217-21st CCLC	Fund 285-Elementary A S B (MHES)
Fund 218 - Outdoor School Education	Fund 290-Middle A S B (CBMS)
Fund 219-Title VIB - Rural Low Income	Fund 295-High A S B (UHS)
Fund 221-Title 1C Migrant	Fund 299-Miscellaneous
Fund 223-Children's Reading	Fund 302-Debt Service - High School
Fund 224-I.D.E.A.	Fund 303-Debt Service - PERS UAL
Fund 225-Special Ed. I.D.E.A.	Fund 451-Capital Projects
Fund 230-Cares (ESSER I/CDL)	Fund 452-2016 GO Bond Capital Projects
Fund 235-ESSER II Funds	Fund 453-Construction Excise Tax
Fund 236-ESSER III Funds	Fund 455-Capital Projects 2022 GO

UMATILLA SCHOOL DISTRICT #6R

January 12, 2023

Superintendent's Recommendation

Recommendations for hire:

Kimberly Castaneda- Daycare Assistant

(Billie-Jean) Ares Davis - Special Ed. Assistant

Nayeli Medrano - CBMS Educational Assistant

Ricardo Sotelo Santoyo - CBMS/UHS Licensed Roving Sub.

Coach

Bob Lorence - Asst. Wrestling Coach/Collective with Irrigon High School

Resignations:

David White Jr. - UHS Assistant Tennis Coach

From: **David White** <whited@umatillasd.org>

Date: Thu, Jan 12, 2023 at 9:03 AM

Subject: Letter of Resignation (Tennis)

I am sorry to inform you, but at this time I will be resigning from coaching tennis. I want to thank you sincerely for the opportunity. Unfortunately after long thought over the summer and up until this moment I have come to this decision that I feel is best for my family and self.

David White Jr.

Surplus List

Model	Quantity
Chromebook 14-SMB	51
HP Chromebok G4	285
Samsung Chromebook XE3	42
HP Chromebook G5	29
White board Chromebook	4
Dell Optiplex 7010	7
Dell Optiplex 7020	3
Dell Optiplex 7040	1

McNary Heights Elementary School

January Board Report 2023



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Enrollment:

As of January 5, 2022, we have 648 students currently enrolled at McNary.

Enrollment by grade level: Kinder = 102, 1st = 101, 2nd = 100, 3rd = 117, 4th = 104 5th = 124

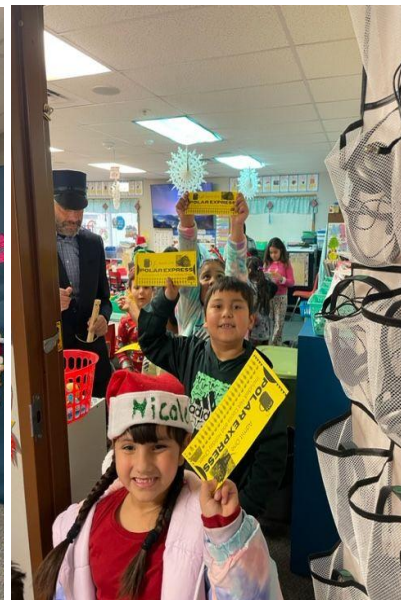
Last year there were 602 students enrolled at this time.

Happy New Year! Dear School Board, as we reflect on this past year I am so incredibly thankful to work with you in Umatilla. We appreciate your hard work and dedication to the district. Thank you for all of your work on the new school bond! We are incredibly excited for the next phases of this process to unfold. Happy School Board Appreciation Month!

CHRISTMAS CONCERTS WERE A SUCCESS!!!

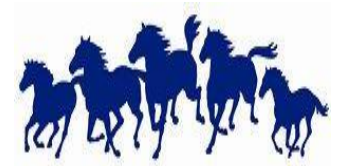
Thank you to Mrs. Jepsen and Ms. Alcantar for leading our students!

Special thanks to Josiah for joining our holiday festivities!



McNary Heights Elementary School

January Board Report 2023



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel



January Professional Development:

- **CORE Team Meeting:** Friday, January 5th
- **Dyslexia Training for Teachers and Planning for MAPS Winter Benchmark Testing:** Friday, January 13th at 1:15 PM
- **Data Team Meeting:** Our monthly Bright Bytes data team meeting will be held on Friday January 20th at 1:15 PM.

Calendar

- MLK Day- No School, January 16th
- LIONS Vision Screenings January 18th
- 2nd Quarter MOST Assembly January 26th
- End of 2nd Quarter- No School MHES Students January 27th
- MAPS Testing Window January 30th-February 18th

McNary Heights Elementary School

January Board Report 2023



Home of the Mustangs

Principal: Nicole Coyle Vice Principal: Tim Young
Director of Elementary Programs: Taunya Daniel

Vice Principal's Report

Discipline:

We have had 26 major referrals between 11/29/22 and 01/06/23

- 6 Minors to Major
- 9 Physical Aggression/Fighting
- 4 Insubordination
- 3 Assault
- 1 Property Misuse
- 1 Inappropriate Behavior
- 2 Threatening

SAFETY:

We had a fire drill on December 14th at 1:35pm. Our next fire drill will be January 26th at 1:35pm.

ACTIVITIES (December):

1. 5TH Grade Students conducted a food waste audit on Thursday, December 15th. This will be conducted two more times this school year.
2. School-Wide Canned Food Drive- December 5th-9th. The school collected 1,483 cans of food to help our community. Mrs. Estrella's class earned a hot chocolate party because they brought the most.



**Clara Brownell Middle School
School Board Report
December 2023
Anthony Brown
Dean of Students/Athletic Director**

Discipline:

- No students served O.S.S. in December.
- 8 in-school suspensions in December.

Student Activities:

- **January**- Girls Basketball started 1/3/23. Coaches are Carly Valadez, Meagan Selis and Crystal Gomez. Girls basketball has a great turnout this year with around 50 girls trying out.
- Girls Basketball's first game is at home January 10th against Irrigon at 4PM



Clara Brownell Middle School
Board Report
Rick Cotterell

Enrollment 2022-2023									
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
6th	104	99	97	95	98				
7th	114	104	106	107	99				
8th	123	120	118	120	118				
Total	341	323	321	322	315				

January 2023

Happy Board Appreciation Month! Thank you for all you do to support the learning of students in our District!

Our winter concert took place December 13, and it was a packed house. Mr. Quam and the music students from both CBMS and UHS put on a great performance. A special thanks to Mr. Cooper as well, who accompanied the choir on piano.

We were once again blessed to participate in the Umatilla Police Departments annual Shop-With-A-Cop event. On the morning of December 15, police cars arrived with lights and sirens blazing, and whisked 15 lucky middle-school students to Walmart to shop for their families. Each student had \$125 dollars to spend on their family members. As a bonus gift this year, Walmart surprised us by allowing each student to pick out a \$50 gift for themselves! UPD then loaded students back into police vehicles and drove them to the police department, where volunteers and police staff helped students wrap all the presents purchased. Huge thanks to Rikki from our food services department, who delivered lunch to all the students and volunteers.

We ushered students off to winter break with our 2nd annual Holiday Hoops game. This is a really fun event that gives our basketball players a chance to scrimmage in front of the entire school, while also ensuring that every student at CBMS has the chance to experience a live basketball game. We received a lot of positive feedback from students as they headed off to their 2-week break.

Upcoming Events:

January 16: Martin Luther King Jr. Day – No school

January 20: Data Team Meetings

January 27: End of 2nd Quarter

January 30: Winter MAPs testing begins

UMATILLA HIGH SCHOOL



Board Report

January 2023

Robotics Kickoff:

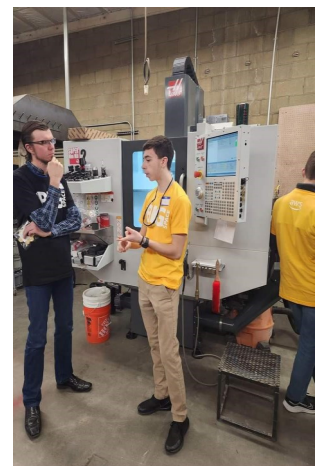
The 2023 Robotics season officially started on Saturday, January 7. This year's game is "Charged Up." The challenge involves stacking cones, placing inflated cubes and balancing with other robots on a center charge station. The team has already begun brainstorming ways to tackle the complex tasks that their robot will have to complete.

The team is excited to get the design and build process going. There are 32 students currently divided into two teams. It will be fun to watch what they create and see how the new equipment aids in building the robots.



AWS Think Big Space:

Saturday was also special as we celebrated the ribbon cutting of our new Think Big Space at UHS. AWS's Think Big Space aims to support our efforts to encourage the spirit of innovation among our students and cultivate their interest in STEAM careers. We really appreciate their donation and the opportunities that it will allow our students .





Mr. Quam and his Band and Choir students put on a fabulous concert at Umatilla High School.



Ms. Nygren's class made cookie kits for students to be able to decorate and then enjoy their cookies!



There were also crafts and games to play during our Grinch Celebration!

UHS had a hall decorating contest. The link below will take you to a short video.

https://drive.google.com/file/d/1NZ-Kn-5EUn-2LZ7HbtBCGnK6eMN8_huy/view?usp=share_link

Winter Sports

Girls Basketball and Boys Basketball:

We are currently finishing up our pre-season schedule. We begin league play on the road at Burns on Friday, January 13.

Wrestling:

Wrestling is a hard sport and an especially hard sport to start in high school. We started the season with 13 boys and 1 girl. Right now, we currently have 5 boys and 1 girl still competing. This sport definitely tests both physical and mental toughness. The wrestlers still competing have proved they have both. We are seeing success at tournaments. Four of these wrestlers have placed third at several tournaments. If they continue to improve, we have at least three who have a chance to go to state. The top three boys in a weight class and the top four girls at district advance to state.



January Maintenance Board Report

Maintenance has been busy with repairs and prepping for projects around the district. For the High School we have got the carpet replaced in two classrooms, rooms 109 and 208. The High School metal shop heater has been repaired and we have also patched and fixed the water leaks on the metal shop roof. For the Middle School we got the water heater that provides hot water for the two locker rooms repaired. Middle School stage lights are now repaired. For the Elementary School we took delivery of our new play ground structure. It will be in storage till installation time which will be late spring or early summer. We need to wait for warmer weather so the new fall protection can cure correctly. All schools now have Narcan medical boxes installed at each AED machine. We will also be adding one at the D.O, Daycare, and Maintenance shop. All schools also got new chemical dispensers, these new chemical dispensers are much easier to use and to replace cleaning products. This also eliminates the need of two supply vendors. All cleaning products can now be ordered from one vendor. Over Christmas break all of the schools received deep cleaning from the custodians.

IT Board Report

Pat Kerrigan

Over the holiday break, the IT team updated the district wireless network with new Wireless access points. We went from 86 APs to 110. This update should provide both better coverage as well as a better management solution when issues arise.

Also, below is a surplus list of items that we will be removing to recycle. These are all old computers and chromebooks that are no longer viable for district or student use. They are either damaged, or too old to update to current security settings.

Model	Quantity
Chromebook 14-SMB	51
HP Chromebok G4	285
Samsung Chromebook XE3	42
HP Chromebook G5	29
White board Chromebook	4
Dell Optiplex 7010	7
Dell Optiplex 7020	3
Dell Optiplex 7040	1

ELD/Bilingual Board Report

January 2023

ESL & Dual Language

I have just a few items to report on, but each of them will require much time and effort over the next several months.

We will begin ELPA testing, starting with kindergarten students next week. They require one-on-one testing conditions, so it will keep me busy for several weeks. The remainder of the students will test in their ESL classes towards the end of February/beginning of March.

My other big focus is an ODE audit of the Title III program. There are 25 areas of reporting that I have to gather documents to show evidence of compliance. This will be on-going during the next few months. In conjunction with the audit, I am required to update our district EL plan. When I have that completed I will share it with you.

Libraries

The Oregon Battle of the Books (OBOB) begins at MHES on January 17. There are 34 teams participating in a double elimination tournament. If you get the chance to see the tournament bracket on the wall outside of the C-Pod, you will see just how many students in grades 3-5 are involved and just how extensive the tournament is. It has been great to see so many students excited about reading!

At CBMS we have 4 teams and their tournament will take place in February. Devyn Wagner will head that up. At UHS we have one team. Desirae Zamudio is in charge of coaching them and preparing them for the regional tournament.

As usual, if you have any questions or comments, feel free to reach out to me. Thank you!

David Lougee



STEAM Academy of Umatilla

Stephanie Williams, Program Director 541-922-6516

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January 2023

Dear Members of the Umatilla School Board,

STEAM is starting the New Year off with the opening of AWS Think Big Space at UHS and the kickoff to the FRC season. On Saturday, January 7th FIRST announced the game play or challenge for this season of FRC. The announcement was combined with a pancake breakfast and ribbon cutting for the AWS Think Big Space. This was a great opportunity for the community to see all the great things happening at UHS.

MCT is arriving on January 8th to begin production on The Jungle Book, auditions and rehearsal begin Monday, with performances on Saturday, January 14th at 3:30PM and 5PM. If you can come to a performance, it's sure to entertain. I am always impressed with the organization and professionalism of MCT. The opportunity for our students to experience drama is exciting to witness.

STEAM has joined forces with the PTO to offer a Family Fun Night at MHES. Families will play bingo, read and build with Legos together while enjoying some dinner.

Sincerely,

Stephanie Williams



Board Talking Points

January 2023

Happy New Year! We hope your winter break was restful and rejuvenating.

This month, the IMESD board is expected to approve the 2023-24 Local Service Plan. (LSP) The LSP is a result of a year-long strategic planning process with the 18 component district superintendents. Each month, we discuss programs, services, and areas of improvement to assist our regional students. During our planning, we always focus on “we” rather than “me.”

By law, the IMESD board approves the LSP annually. Each component district board then votes on the plan. If 2/3 of the districts, consisting of at least 50% of the students, approves the plan, the LSP passes. Over the past several years, the IMESD LSP passed with unanimous approval of all 18 districts.

The 2023-24 LSP highlights include:

- Increase to 2.86 FTE special education coaching
- Increased general fund contribution to technology to offset increased district demand
- Rightsizing Virtual Learning Academy to support lower enrollment as students return to their school district
- Maintain existing programs within the general fund

MISSION

To provide outstanding customer service to our school districts in four areas: special education, technology, school improvement, and administrative services.

VISION

IMESD strives to ensure the success of every child by providing equitable services to close the opportunity gap. We are committed to the values of antiracism and multiculturalism.

Umatilla School District 6

Code: BDDH
Adopted: 10/11/95
Revised/Readopted: 2/11/04; 3/10/22
Orig. Code: BDDH

Public Comment at Board Meetings

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows.
2. A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will complete and submit the Intent to Speak card to the Board secretary prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.
3. A person speaking during the public comment portion of the meeting may comment only on agenda items.
4. A person speaking during the public comment portion of the meeting should state their name, whether they are a resident of the district, and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of three minutes. Statements should be brief and concise. If a person has more comments than time allows or is unable to comment due to time constraints, the person is encouraged to submit additional written comments to the Board through the district office as directed.

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

- Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.

The Board will not hear public comment at Board work sessions.

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to help@umatillasd.org. Materials or comments submitted at least 72 hours in advance of a Board meeting will be provided to the Board before the Board meeting, but will not be read at the Board meeting. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the procedures in Board policy KL - Public Complaints for consideration of a legitimate complaint involving a staff member. Any association contract governing the employee's rights will be followed. A commendation involving a staff member should be sent to the superintendent.

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).

Cross Reference(s):

BDDC - Board Meeting Agenda

KC - Community Involvement in Decision Making