



**Laredo I.S.D. Board of Trustees
Public Hearing
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040**

Thursday, June 25, 2026, at 5:15 PM

Please visit the link below to view supporting documentation for agenda items:
<https://meetings.boardbook.org/Public/Organization/2520>

- A. Meeting Called to Order
- B. Roll Call
- C. Pledge of Allegiance

AGENDA

1. Public Meeting to discuss the 2026-27 Summary of Application and Use of Funds for the following Federal Programs:

- Title I Part A - Improving Basic Programs
- Title I Part C - Education of Migratory Children
- Title II - Supporting Effective Instruction
- Title IV - Student Support and Academic Enrichment
- Title III Part A - English Language Acquisition
- Individuals with Disabilities Education Act-B Formula
- Individuals with Disabilities Education Act-B Preschool
- Individuals with Disabilities Education Act-B Discretionary Deaf
- Strengthening Career and Technical Education for the 21st Century

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

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Jr.
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Trustee, District 7

Guillermo Pro
Superintendent

DIVISION OF FINANCE

FEDERAL PROGRAMS

Public Hearing

Title I Part A, Title I Part C, Title II Part A, Title III, Title IV Part A, IDEA B-Formula, IDEA B-Preschool, IDEA B-Discretionary Deaf, and PERKINS

**Dr. Carmen A. Pompa, DIRECTOR FOR FEDERAL PROGRAMS,
ACCOUNTABILITY AND SCHOOL IMPROVEMENT**

June 25, 2026



Federal Programs

1. Dr. Carmen A. Pompa – Title I-Part A, Title I-Part C, Title II, Title IV
2. Dr. Elsa Barron – Title III-ELA, Title III-Immigrant (No funds)
3. Raul Gomez – IDEA B-Formula, IDEA B-Preschool, IDEA B-Discretionary Deaf
4. Monica Calles – Perkins V: Strengthening Career and Technical Educational for the 21st Century

ESSA Grant Public Notification

ESSA (Every Student Succeeds Act) Public Notice

Intent to Apply for the 2026-2027 ESSA Federal Grant Funding

“In accordance with United States Code (U.S.C.) Annotated, Title 20, Chapter 70, Subchapter VIII, Part C, Section 7846, and Public law (P.L.) 114-95, Every Student Succeeds Act (ESSA), Section 8306, an entity planning to submit a federal grant application must afford a reasonable opportunity for public comment on the application before it is submitted.” Therefore, Laredo Independent School District is making public notice of intent to apply for the 2026-2027 ESSA Consolidated Application for funding.

Laredo ISD will apply for the following program areas:

211-TITLE I PART A-IMPROVING BASIC PROGRAMS

Dr. Carmen A. Pompa

AMOUNT \$14,441,108.00

SUMMARY OF APPLICATION AND USE OF FUNDS

GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Provide supplemental resources to school districts to help schools serving high concentration of students from low-income homes. Improve the quality of education programs and ensure students have opportunities to meet the challenging state academic standards.

Summary: The following are funded with Title I Funds: Intervention and Enrichment Programs, Extended Day and Week Tutorials, Technology Initiatives, Professional Development, Health Services and Parent & Family Engagement Activities. FTE's (Campus Facilitators, Teachers, Instructional Deans, Digital Learning Specialists, Behavioral Specialists, Substance Abuse Coordinators, Intervention Coordinators, Instructional Technology Coordinator, Homeless Program Liaison, Computer Lab Managers, Parent & Family Engagement Liaisons, Health Assistants, etc.)

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	12,128,337.00
6200	Professional & Contracted Services	1,352,195.00
6300	Supplies & Materials	430,097.00
6400	Other Operating Costs	103,377.00
6500	Debt Service	-
6600	Capital Outlay	800.00
	Indirect Costs 2.952%	426,302.00
Total		\$ 14,441,108.00

2026 Title I Part A \$14, 999,877 - 2027 Title I Part A \$14,441, 108.00 = a difference of \$558,769

211-TITLE I PART C-MIGRANT
Dr. Carmen A. Pompa
AMOUNT \$58,534.00
SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Design and support programs that help migratory students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle.

Summary: The following are funded with Title I Part C Funds: Supplemental Instruction (Tutoring, Summer School), Support Services (Instructional Supplies and School Apparel). Contracted Services to help with recruitment, identification and data entry to the Migrant Program Portal).

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	28,050.00
6200	Professional & Contracted Services	23,250.00
6300	Supplies & Materials	4,507.00
6400	Other Operating Costs	1,000.00
6500	Debt Service	
6600	Capital Outlay	
	Indirect Costs 2.952%	1,727.00
Total		\$ 58,534.00

2026 Title I Part C \$67, 542.00 - 2027 Title I Part C \$58,534.00 = a difference of \$9,008

255-TITLE II PART A- SUPPORTING EFFECTIVE INSTRUCTION

Dr. Carmen A. Pompa

AMOUNT \$1,366,567.00

SUMMARY OF APPLICATION AND USE OF FUNDS

GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Increase student achievement and improve the quality and effectiveness of teachers, principals and other school leaders. Support educators in their work to improve the overall quality of instruction and ensure equity of educational opportunity for all students.

Summary: The following are funded with Title II Funds: Professional development (teachers, principals and other school leaders), mentor stipends, support sessions for 1st and 2nd year teachers, and reimbursement of certification exam fees. FTE's (10 Class Size Reduction Teachers, Director for Leadership Development, Staff Development Coordinator, Staff Development Para-Professional and Recruitment Para-Professional).

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	1,263,823.00
6200	Professional & Contracted Services	64,190.00
6300	Supplies & Materials	1,057.00
6400	Other Operating Costs	3,000.00
6600	Capital Outlay	
	Indirect Costs 2.952%	34,497.00
Total		\$ 1,366,567.00

2026 Title II Part A \$1,434,717.00 - 2027 Title II Part A \$1,366,567.00 = a difference of \$68,150

289-TITLE IV PART A- SUPPORTING EFFECTIVE INSTRUCTION

Dr. Carmen A. Pompa

AMOUNT \$1,366,567.00

SUMMARY OF APPLICATION AND USE OF FUNDS

GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: To expand district and campus capacity to provide a comprehensive, well-rounded education that elevates academic achievement, fosters safe and healthy learning environments and leverages technology to accelerate student success.

Summary: The following are funded with Title IV Funds: Enrichment programs and activities, college and career readiness, Robotics, Character building education, Positive Behavior Intervention System (PBIS), Safety Initiatives, Prevention of Substance Abuse, SEL, Summer Trainings, STEAM and more.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	289,846.00
6200	Professional & Contracted Services	616,533.00
6300	Supplies & Materials	71,490.00
6400	Other Operating Costs	31,000.00
6600	Capital Outlay	65,000.00
	Indirect Costs 2.952%	21,916.00
Total		\$ 1,095,785.00

2026 Title I Part C \$67, 542.00 - 2027 Title I Part C \$58,534.00 = a difference of \$9,008

Bilingual/ESL Department

TITLE III PART A- ENGLISH LANGUAGE ACQUISITION

AMOUNT \$901,749.00

SUMMARY OF APPLICATION AND USE OF FUNDS

GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Provide the necessary support for Emergent Bilinguals to develop the English language and reach the expected academic achievement across the disciplines.

Summary: The following are funded with Title III Funds: Instructional resources to develop the English language of Emergent Bilinguals, and ELITE Summer Camps. In addition, provide parents, families and communities of Emergent Bilinguals with information and the necessary tools to become partners in the education of our students. FTE's (Bilingual/ESL Strategists (6.5); Language/Literacy Coaches(3))

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	869,400.00
6200	Professional & Contracted Services	12,000.00
6300	Supplies & Materials	1,314.00
6400	Other Operating Costs	1,000.00
6600	Capital Outlay	
	Indirect Costs 2%	18,035.00
Total		\$ 901,749.00

2026 Title III Part A 988,879 - 2027 Title III Part A \$901,749 = a difference of \$87,130

Bilingual/ESL Department

TITLE III PART A- IMMIGRANT

AMOUNT \$0

SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Provide the necessary support for Emergent Bilinguals to develop the English language and reach the expected academic achievement across the disciplines.

Summary: The following are funded with Title III Funds: Research based technological instructional programs to assist in developing the English language for Emergent Bilinguals.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	
6200	Professional & Contracted Services	-
6300	Supplies & Materials	
6400	Other Operating Costs	
6600	Capital Outlay	-
	Indirect Costs	-
Total		\$ -

2026 Title III (IMM) \$58,538 - 2027 Title III Part A \$0 = a difference of \$58,538

224 - IDEA B Formula
AMOUNT \$4,567,154
SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Provide funds to meet the individual needs of special education students. Funds will improve instruction to insure the students meet their Individual Educational Plan and State assessments goals.

Summary: The following are funded with 224 Funds: FTES (Teachers, teachers assistants, teacher for the visually impaired, certified occupational therapist assistants, special education supervisor, special education counselors, educational diagnosticians, campus coordinator, health assistant, adaptive physical education coach, PEIMS clerks), professional & contracted services (Certified interpreters, school psychologists, occupational therapist, audiological services, extra-duty funds), assessment materials, instructional materials and staff development.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	4,042,131.00
6200	Professional & Contracted Services	327,196.00
6300	Supplies & Materials	14,000.00
6400	Other Operating Costs	49,004.00
6600	Capital Outlay	-
	Indirect Costs	134,823.00
Total		\$ 4,567,154.00

225 - IDEA-B Preschool
AMOUNT \$43,629
SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to September 30, 2027

Program Intent and Purpose: Provide supplemental funds to meet the needs of special education students ages 3 to 5 years old. Funds will assist in meeting their Individual Educational Plans (IEP).

Summary: The following are funded with IDEA-B Preschool (225) Funds: Professional/contracted services to include psychologicals for students age 3 to 5 years old, supplies/materials -educational and instructional materials for self contained units; other operating costs- additional professional development.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	-
6200	Professional & Contracted Services	36,488.00
6300	Supplies & Materials	500.00
6400	Other Operating Costs	500.00
6600	Capital Outlay	5,000.00
	Indirect Costs	1,141.00
Total		\$ 43,629.00

**226 - IDEA-B Discretionary Deaf
AMOUNT \$116,022.00
SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to September 30, 2027**

Program Intent and Purpose: Provide supplemental funds to meet the needs of deaf and hard of hearing special needs students ages 0 to 21 years old. Funds will assist students in meeting their Individual Educational Plan (IEP).

Summary: The following are funded with IDEA-B- Discretionary Deaf (226) funds: Professional contracted services to include certified interpreters, audiological evaluation, otological evaluations and calibration services to devices. Supplies and materials- Educational/instructional materials to assist deaf and hard hearing students; other operating costs for additional professional development for teachers, capital outlay-FM trainers and devices to use in the classroom.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	-
6200	Professional & Contracted Se	77,305.00
6300	Supplies & Materials	1,200.00
6400	Other Operating Costs	10,800.00
6600	Capital Outlay	24,000.00
	Indirect Costs	2,717.00
Total		\$ 116,022.00

244 -Perkins
AMOUNT \$377,044
SUMMARY OF APPLICATION AND USE OF FUNDS
GRANT PERIOD: July 1, 2026 to June 30, 2027

Summary: Perkins V (Fund 244) grant funds support the implementation, alignment, and continuous improvement of Career and Technical Education (CTE) programs of study across the district. Funding is utilized for payroll expenses related to a CTE Coordinator and CTE Technician who oversee program compliance, data management, program development, and grant administration. Funds also support contracted maintenance services to ensure specialized CTE equipment remains operational and industry-relevant.

Additionally, Perkins funds are used to provide industry-based certifications and certification testing opportunities for students, purchase instructional supplies and materials that directly support approved programs of study, and compensate staff through extra-duty pay for activities that extend beyond regular contractual responsibilities. Capital outlay expenditures are utilized to acquire equipment and technology necessary for high-quality CTE instruction, while other operating costs support program alignment, implementation, and continuous improvement efforts to ensure students have access to rigorous, workforce-aligned learning experiences that prepare them for college, career, and military readiness.

Detail Budget by Object Code

Class	Description	Budget
6100	Payroll Costs	160,000.00
6200	Professional & Contracted Service	50,000.00
6300	Supplies & Materials	19,856.00
6400	Other Operating Costs	19,600.00
6600	Capital Outlay	120,000.00
	Indirect Costs	7,588.00
	Total	\$ 377,044.00

Contact Information

Dr. Carmen A. Pompa

Director for Federal Programs, Accountability & School Improvement

(956) 273-1261

Ms. Victoria Oliva

Secretary for Federal Programs

(956) 273-1277

2. Public comments on the summary of the District's Application and Use of Funds for the Federal Programs.

Mr. Guillermo Pro, Superintendent of Schools

3. Adjournment

Chairperson

NOTICE OF VIDEO CONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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