LAREDO INDEPENDENT SCHOOL DISTRICT - 2400 SAN BERNARDO - LAREDO, TX - (956)273-1000

Laredo I.S.D. Board of Trustees
Regular Board Meeting
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040

Thursday, July 23, 2026, at 5:30 PM

Please visit the link below to view supporting documentation for agenda items:
https://meetings.boardbook.org/Public/Organization/2520

A. Call to Order

B. Roll Call

C. Pledge of Allegiance and Song

D. Special Observance

E. Recognitions

F. Public Forum

As per Board Policy BED (Legal) and BED (Local), the following processes and procedures must be adhered to during Public Forum. Comments are limited to three (3) minutes per speaker. Non-English speakers, requiring a translator (provided by Laredo ISD), may be allotted additional time by the presiding Board Officer. The presiding Board Officer may modify or waive these time limits as appropriate. Public comment shall not be used for personal attacks by the speaker against District employees, students, or others. Speakers who engage in personal attacks or use insulting, profane, threatening, or abusive language during any Board meeting shall be ruled out of order by the presiding Board Officer and may be escorted from the Board meeting room by District peace officers or security staff. Any concerns or complaints regarding individual District employees, students, or parents must be resolved via the appropriate complaint process, as stated in Board Policy BED (Local). Pursuant to section 551.041 of the Texas Government Code, no Board Member or Administrator may respond to a member of the public unless such response is a recitation of District policy or a statement of specific factual information.

G. Committee Meeting Reports

H. Board Communications

CONSENT AGENDA
Items listed in this part of the LISD Board Meeting Agenda have been presented and discussed at previous Board Meetings, Board Committee Meetings, or are considered to be routine items or matters.

1. Approval and ratification of:

- Unaudited Financial Statements

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5
Veronica V. Orduño, Vice President, District 3
Rodolfo "Rudy" Morales, III, Secretary, District 2
Alfredo Gustavo Perez, Parliamentarian, District 4
Juan Ramirez, Jr., Trustee, District 1
Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6
Monica Rangel- Garcia, Trustee, District 7
Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

- Donations report
- Tax Collection Report
- Monthly Disbursements

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

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AGENDA ITEM

Business and Support Services Committee, 7/16/2026

Agenda Item: 2

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation to approve monthly reports and/or other updates/reports:

a. Unaudited Financial Statements
b. Donations Report
c. Tax Collection Report

Topic: Finance and HR

I. Recommendation

Staff recommends approval of monthly unaudited financial statements, donation report, tax collection report, and other updates and/or status reports.

II. Rationale

Financial status reports are presented at regularly scheduled Business and Support Services Committee meetings and Regular Board of Trustees meetings for the purpose of review and approval, if applicable.

III. Evaluation Method and Timeline

Reports on the financial operation of the district are provided at the Business and Support Services Committee meetings and Regular Board of Trustees meeting on a monthly basis for review, discussion, and/or approval.

IV. Fiscal Impact and Cost/Funding Source

Financial reports summarize the financial status of the district on an on-going basis.

V. Compliance with Board Policy: (Include copy of board policy)

CA (Local) – Fiscal Management Goals and Objectives
CE (Local/Legal) – Annual Operating Budget

HIGHLIGHTS OF UNAUDITED FINANCIAL STATEMENTS AS OF MAY 31, 2026

FISCAL YEAR 2025-2026

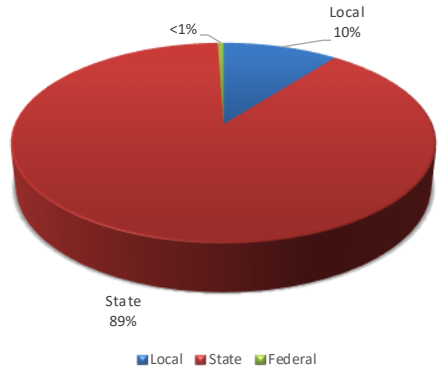
BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

REVENUES
General Operating Fund

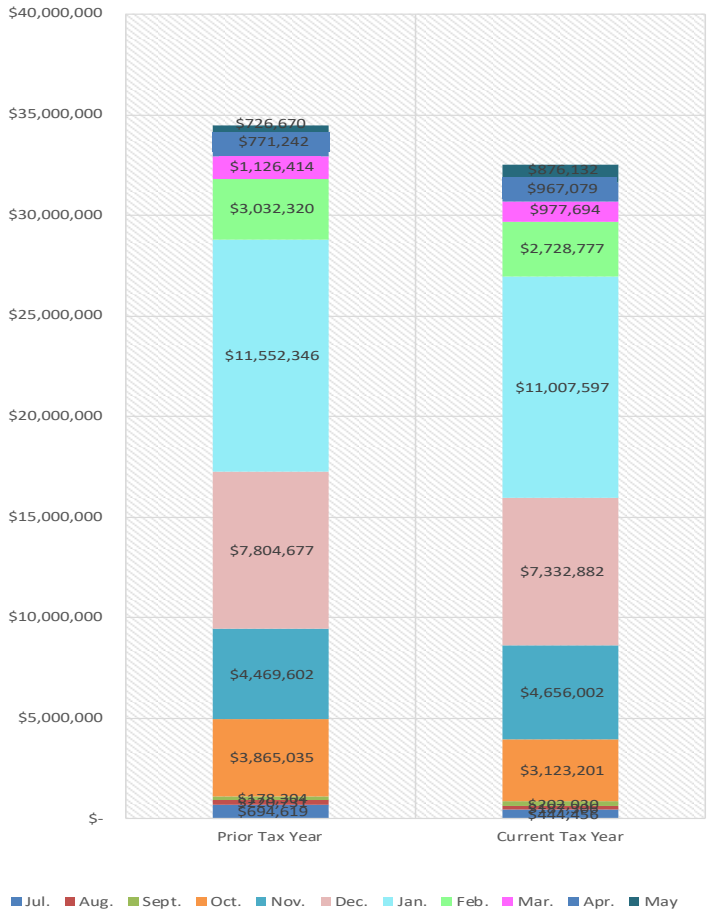
YEAR TO DATE

	2024-25 Amended Budget	May 25 Actual	2025-26 Amended Budget	May 26 Actual	Actual Percent Change	Actual Amount Change
Local	$ 25,987,569	$ 24,422,491	$ 24,971,805	$ 22,931,025	-6%	$ (1,491,466)
State	185,745,778	185,526,926	200,605,467	194,566,649	5%	9,039,723
Federal	2,602,000	2,547,004	2,632,000	1,124,535	-56%	(1,422,469)
	$ 214,335,347	$ 212,496,422	$ 228,209,272	$ 218,622,209	3%	$ 6,125,788

% OF TOTAL CURRENT YEAR



TAX COLLECTIONS SUMMARY MAY 2026



	Fiscal Year 2025-2026	Fiscal Year 2024-2025	Percent Change	Amount Change
BUDGET	$ 34,483,189	$ 36,853,853	-6.43%	$ (2,370,664)
July to May Collections	$ 32,503,156	$ 34,441,960	-5.63%	$ (1,938,804)
% of Budget	94.26%	93.46%	0.86%	

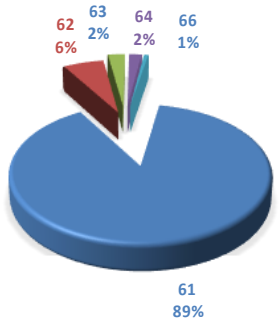
	Tax Year 2025	Tax Year 2024	Percent Change	Amount Change
OPENING LEVY	$ 34,628,557	$ 36,178,859	-4.29%	$ (1,550,302)
W/Supplements	$ 34,428,219	$ 35,902,876	-4.11%	$ (1,474,657)
Oct. to May Collections	$ 30,560,129	$ 32,383,849	-5.63%	$ (1,823,720)
% of Levy	88.76%	90.20%	-1.59%	

EXPENDITURES BY OBJECT
General Operating Fund

FISCAL YEAR TO DATE

	24-25 Amended Budget	May 25 Actual	25-26 Amended Budget	May 26 Actual	Percent Change	Actual Amount Change
61 Payroll Costs	$ 194,534,914.00	$183,901,014	$ 201,128,337.00	$186,661,108	2%	$2,760,094
62 Contractual Services	16,027,069	12,662,595	17,830,108	12,708,541	0%	45,946
63 Supplies & Materials	8,077,705	5,519,271	8,376,432	5,326,627	-3%	(192,644)
64 Other Operating Expenditures	4,311,088	4,089,800	4,682,468	3,925,343	-4%	(164,457)
65 Debt Service	495,000	-	-	-	0%	-
66 Capital Outlay	3,726,727	2,695,557	3,306,901	1,350,494	-50%	(1,345,063)
Total Expenditures	$227,172,503	$208,868,237	$235,324,246	$209,972,113	1%	$1,103,876

% OF TOTAL YTD CURRENT YEAR



EXPENDITURES BY FUNCTION
General Operating Fund

YTD Comparative By Function

		May 25	%	May 26	%	Amount Change	Percent Change
11	Instruction	$ 121,971,945	58.40%	$ 125,375,793	59.71%	$ 3,403,848	3%
12	Instructional Resources	4,088,158	1.96%	4,094,126	1.95%	5,968	0%
13	Curriculum and Instructional Staff Dev.	1,070,400	0.51%	799,732	0.38%	(270,668)	-25%
21	Instructional Administration	4,275,859	2.05%	4,095,070	1.95%	(180,789)	-4%
23	School Administration	14,366,824	6.88%	14,300,553	6.81%	(66,271)	0%
31	Guidance and Counseling Services	6,357,322	3.04%	6,196,520	2.95%	(160,802)	-3%
32	Social Work Services	1,871,314	0.90%	1,805,337	0.86%	(65,977)	-4%
33	Health Services	2,301,367	1.10%	2,168,476	1.03%	(132,891)	-6%
34	Student (Pupil) Transportation	3,952,266	1.89%	4,295,371	2.05%	343,105	9%
36	Co-curricular/Extracurricular Activities	4,362,885	2.09%	4,951,143	2.36%	588,258	13%
41	General Administration	8,143,905	3.90%	7,743,008	3.69%	(400,897)	-5%
51	Plant Maintenance and Operations	23,489,714	11.25%	23,189,021	11.04%	(300,693)	-1%
52	Security and Monitoring Services	6,106,949	2.92%	5,486,776	2.61%	(620,173)	-10%
53	Data Processing Services	4,632,229	2.22%	4,583,455	2.18%	(48,774)	-1%
61	Community Services	374,156	0.18%	316,780	0.15%	(57,376)	-15%
	Total Expenditures	$ 208,868,237	100.00%	$ 209,972,113	100.00%	$ 1,103,876	1%

OTHER FINANCING SOURCES / USES
General Operating Fund

Line Item	2024-25 Amended Budget	May 25 Actual	2025-26 Amended Budget	May 26 Actual	Percent Change	Amount Change
OTHER RESOURCES / USES:						
OTHER USES:						
TRANSFERS OUT ATHLETICS FUND 181	$ (1,988,372)	$ (1,622,602)	$ (1,755,330)	$ (1,625,377)	0%	$ (2,775)
TRANSFERS OUT CAPITAL PROJECTS FUND 616	(17,624,641)	(17,624,641)	-	-	-100%	17,624,641
TRANSFERS OUT INTERNAL SERVICE FUND 753	-	-	(3,000,000)	(3,000,000)	100%	(3,000,000)
TOTAL	$ (19,684,894)	$ (19,319,124)	$ (4,755,330)	$ (4,625,377)	-76%	$ 14,693,747

ADMINISTRATIVE COST RATIO

- FIRST Threshold Ratio: 4.50%

- Amended Budget: 6.31% (13,720,439/217,492,332)
- Fiscal Year To Date: 5.65% (11,189,788/198,061,096)

Administrative cost ratio is determined by dividing non-federal operating expenditures in general administration (41) and instructional leadership (21) by total expenditures in all functions. Ratio includes Fund 199 object codes 6100-6499, and excludes TRS on Behalf payments (6144).

Points	10	8	6	4	2	0
ADA 10,000 and Above	≤0.0450	>0.0450 ≤0.0575	>0.0575 ≤0.0700	>0.0700 ≤0.0825	>0.0825 ≤0.0950	>0.0950

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
GENERAL OPERATING FUND - 199
FOR THE ELEVEN MONTHS ENDED MAY 31, 2026
TIME LAPSED 92%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 221,276,907	$ 209,686,104	$ 222,866,867	$ 218,639,694	$ -	98.10%	$ (4,227,173)
EXPENDITURES	223,379,862	226,569,084	229,961,841	209,972,113	2,287,885	92.30%	17,701,843
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (2,102,955)	$ (16,882,980)	$ (7,094,974)	$ 8,667,581	$ 2,287,885		
OTHER FINANCING SOURCES (USES)	(20,111,772)	(1,835,330)	(4,755,330)	(4,625,377)			
NET CHANGE IN FUND BALANCE	$ (22,214,727)	$ (18,718,310)	$ (11,850,304)	$ 4,042,204			
FUND BALANCE - JULY 1 (AUDITED)	$ 109,691,358	$ 87,476,631	$ 87,476,631	$ 87,476,631			
NONSPENDABLE FUND BALANCE	468,499	468,499	468,499	468,499			
NONSPENDABLE PREPAID ITEMS	1,611,610	1,611,610	1,611,610	1,611,610			
FEDERAL OR STATE FUNDS GRANT RESTRICTION	1,294,016	1,294,016	-	-			
OTHER COMMITTED FUND BALANCE	364,424	364,424	364,424	364,424			
OTHER ASSIGNED FUND BALANCE	21,027,339	2,309,029	10,471,050	12,758,935			
UNASSIGNED FUND BALANCE	62,710,744	62,710,744	62,710,744	76,315,367			
FUND BALANCE - ENDING (UNAUDITED)	$ 87,476,631	$ 68,758,322	$ 75,626,327	$ 91,518,835			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
FOOD SERVICE FUND - 101
FOR THE ELEVEN MONTHS ENDED MAY 31, 2026
TIME LAPSED 92%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 20,793,839	$ 21,844,677	$ 21,844,677	$ 18,761,977	$ -	85.89%	3,082,700
EXPENDITURES	19,054,970	21,844,677	23,793,434	17,089,502	-	71.82%	6,703,932
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ 1,738,871	$ -	$ (1,948,757)	$ 1,672,475	$ -		
OTHER FINANCING SOURCES (USES)	71,881	-	-	-			
NET CHANGE IN FUND BALANCE	$ 1,810,750	$ -	$ (1,948,757)	$ 1,672,475			
FUND BALANCE - JULY 1 (AUDITED)	$ 3,086,269	$ 4,897,019	$ 4,897,019	$ 4,897,019			
NONSPENDABLE FUND BALANCE	1,860,083	1,860,083	1,860,083	1,860,083			
FEDERAL OR STATE FUNDS GRANT REST.	3,036,935	3,036,935	1,088,178	4,709,410			
FUND BALANCE - ENDING (UNAUDITED)	$ 4,897,019	$ 4,897,019	$ 2,948,262	$ 6,569,494			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
ATHLETICS FUND - 181
FOR THE ELEVEN MONTHS ENDED MAY 31, 2026
TIME LAPSED 92%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 279,466	$ 202,000	$ 282,000	$ 273,407	$ -	96.95%	$ (8,593)
EXPENDITURES	1,989,280	2,037,330	2,037,330	1,914,074	-	93.95%	123,256
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (1,709,814)	$ (1,835,330)	$ (1,755,330)	$ (1,640,667)	$ -		
OTHER FINANCING SOURCES (USES)	1,694,524	1,835,330	1,755,330	1,625,377			
NET CHANGE IN FUND BALANCE	$ (15,290)	$ -	$ -	$ (15,290)			
FUND BALANCE - JULY 1 (AUDITED)	15,290	15,290	15,290	15,290			
NONSPENDABLE PREPAID ITEMS	15,290	15,290	15,290	15,290			
FUND BALANCE - ENDING (UNAUDITED)	$ 15,290	$ 15,290	$ 15,290	$ -			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
DEBT SERVICE FUND - 511
FOR THE ELEVEN MONTHS ENDED MAY 31, 2026
TIME LAPSED 92%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 33,489,086	$ 29,310,287	$ 28,984,789	$ 27,416,120	$ -	94.59%	$ (1,568,669)
EXPENDITURES	34,046,943	29,947,307	29,947,307	29,930,557	-	99.94%	16,750
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (557,857)	$ (637,020)	$ (962,518)	$ (2,514,437)			
OTHER FINANCING SOURCES (USES)	159,710	-	-	-			
NET CHANGE IN FUND BALANCE	$ (398,147)	$ (637,020)	$ (962,518)	$ (2,514,437)			
FUND BALANCE - JULY 1 (AUDITED)	$ 30,147,456	$ 29,749,309	$ 29,749,309	$ 29,749,309			
FUND BALANCE - ENDING (UNAUDITED)	$ 29,749,309	$ 29,112,289	$ 28,786,791	$ 27,234,871			

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)* FOR THE ELEVEN MONTHS ENDED MAY 31, 2026 TIME LAPSED 92%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 25-26	-	-	-	45,761	-	21,098	24,663	09/01/25	8/31/2026	Dr. Carmen Pompa
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 24-25	36,754	144	36,610	36,610	-	36,610	-	09/01/24	8/31/2026	Dr. Carmen Pompa
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 23-24	8,864	-	8,864	8,864	-	8,864	-	09/01/23	8/31/2026	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 25-26	-	-	-	18,854,948	46,782	14,412,365	4,395,801	07/01/25	9/30/2026	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 24-25	19,441,242	15,223,293	4,217,949	4,217,949	-	142,536	4,075,413	07/01/24	9/30/2025	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 23-24	5,162,339	959,770	4,202,569	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
211	ESF - FOCUSED SUPPORT GRANT 23-25	58,576	58,576	-	-	-	-	-	07/03/23	9/30/2025	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 25-26	-	-	-	65,603	-	48,936	16,667	07/14/25	9/30/2026	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 24-25	149,639	63,017	86,622	86,622	-	25,587	61,035	07/01/24	9/30/2025	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 23-24	52,920	(2,213)	55,133	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
224	IDEA B FORMULA 25-26	-	-	-	6,331,028	194,345	6,069,221	67,462	07/01/25	9/30/2026	Raul Gomez
224	IDEA B FORMULA 24-25	8,057,254	6,124,048	1,933,206	1,933,206	-	265,667	1,667,539	07/01/24	9/30/2025	Raul Gomez
224	IDEA B FORMULA 23-24	3,735,990	294,997	3,440,993	-	-	-	-	07/01/23	9/30/2024	Raul Gomez
225	IDEA B PRESCHOOL 25-26	-	-	-	67,753	-	49,534	18,219	07/01/25	9/30/2026	Raul Gomez
225	IDEA B PRESCHOOL 24-25	74,693	38,144	36,549	36,549	-	12,980	23,569	07/01/24	9/30/2025	Raul Gomez
225	IDEA B PRESCHOOL 23-24	49,821	20,102	29,719	-	-	-	-	07/01/23	9/30/2024	Raul Gomez

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)* FOR THE ELEVEN MONTHS ENDED MAY 31, 2026 TIME LAPSED 92%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
226	IDEA B DISC. (DEAF) 25-26	-	-	-	137,131	35,132	76,122	25,877	07/01/25	9/30/2026	Raul Gomez
226	IDEA B DISC. (DEAF) 24-25	226,937	197,758	29,179	29,179	-	4,116	25,063	07/01/24	9/30/2025	Raul Gomez
226	IDEA B DISC. (DEAF) 23-24	143,716	32,024	111,692	-	-	-	-	07/01/23	9/30/2024	Raul Gomez
244	STRENGTHENING CTE 21st CENTURY 25-26	-	-	-	390,277	3,750	380,473	6,054	07/01/25	8/15/2026	Monica Calles
244	STRENGTHENING CTE 21st CENTURY 24-25	423,737	394,735	29,002	29,002	-	11,617	17,385	07/01/24	8/15/2025	Monica Calles
244	STRENGTHENING CTE 21st CENTURY 23-24	15,874	4,209	11,665	-	-	-	-	07/01/23	8/15/2024	Monica Calles
255	TITLE II PART A SUPPORT GRANT 25-26	-	-	-	1,393,526	11,625	1,107,113	274,788	07/14/25	9/30/2026	Dr. Carmen Pompa
255	TITLE II PART A SUPPORT GRANT 24-25	1,725,394	1,142,416	582,978	582,978	-	5,128	577,850	07/01/24	9/30/2025	Dr. Carmen Pompa
255	TITLE II PART A SUPPORT GRANT 23-24	498,182	56,966	441,216	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
263	TITLE III PART A - ELA 25-26	-	-	-	1,444,256	1,383	996,876	445,997	07/14/25	9/30/2026	Dr. Elsa Barron
263	TITLE III PART A - ELA 24-25	1,419,088	898,152	520,936	520,936	-	3,687	517,249	07/01/24	9/30/2025	Dr. Elsa Barron
263	TITLE III PART A - ELA 23-24	341,086	115,315	225,771	-	-	-	-	07/01/23	9/30/2024	Dr. Elsa Barron
263	TITLE III PART A - IMMIGRANT 25-26	-	-	-	35,722	-	35,722	-	07/14/25	9/30/2026	Dr. Elsa Barron
263	TITLE III PART A - IMMIGRANT 24-25	59,153	40,946	18,207	18,207	-	-	18,207	07/01/24	9/30/2025	Dr. Elsa Barron
263	TITLE III PAD	13,752	1,182	12,570	12,570	-	-	12,570	07/01/22	9/30/2025	Dr. Elsa Barron
274	COLLEGE NOW CAREER CONNECTED - GEAR UP 25-26	-	-	-	5,000	-	615	4,385	10/01/25	9/30/2026	Jose Cerda

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)* FOR THE ELEVEN MONTHS ENDED MAY 31, 2026 TIME LAPSED 92%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
274	CHOOSING COLLEGE, CHANGING LIVES - GEAR UP 25-26	-	-	-	538,545	71,318	203,598	263,629	09/01/25	8/31/2026	Cassandra Mendoza
274	FUTURE FORWARD - GEAR UP ! 25-26	-	-	-	164,650	3,144	46,091	115,415	02/01/25	9/30/2026	Cassandra Mendoza
282	ARP ESSER III	12,117,680	12,117,680	-	-	-	-	-	06/17/21	9/30/2024	Jose Iznaola
289	TITLE IV PART A SUBPART I GRANT 25-26	-	-	-	1,111,469	65,021	692,593	353,855	07/01/25	9/30/2026	Dr. Carmen Pompa
289	TITLE IV PART A SUBPART I GRANT 24-25	1,529,262	842,663	686,599	686,599	-	29,955	656,644	07/01/24	9/30/2025	Dr. Carmen Pompa
289	TITLE IV PART A SUBPART I GRANT 23-24	361,431	93,576	267,855	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 26-27	-	-	-	102,500	-	100,000	2,500	01/01/26	12/31/2026	Cindy Dominguez
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 25-26	3,000	-	3,000	123,000	-	123,000	-	01/01/25	12/31/2025	Cindy Dominguez
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 24-25	82,000	82,000	-	-	-	-	-	01/01/25	12/31/2025	Rogelio Garcia
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 23-24	82,000	82,000	-	-	-	-	-	01/01/24	12/31/2024	Rogelio Garcia
289	SUMMER SCHOOL PROGRAM FOR EMERGENT BILINGUAL 24-25	295,236	294,991	245	245	-	(10,756)	11,001	07/01/24	9/30/2025	Dr. Elsa Barron
397	AP INCENTIVES	204	-	204	204	-	204	-	07/01/25	6/30/2026	Monica Calles
410	INSTRUCTIONAL MATERIALS ALLOTMENT	5,806,435	2,844,583	2,961,852	4,254,190	-	1,459,987	2,794,203	07/01/25	6/30/2027	Feliciano Garcia
429	L.E.O.S.E.	707	707	-	-	-	-	-	07/01/24	6/30/2025	Chief Doreen Hale
429	COMPUTER SCIENCE GRANT 24-26	31,253	5,215	26,038	26,038	-	25,623	415	03/01/24	4/30/2026	Monica Calles
429	COMPUTER SCIENCE GRANT 23-25	40,000	38,873	1,127	-	-	-	-	08/17/23	4/30/2025	Monica Calles

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)* FOR THE ELEVEN MONTHS ENDED MAY 31, 2026 TIME LAPSED 92%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
429	TEXAS WORKFORCE COMMISSION - ESPORTS 25-26	-	-	-	100,000	-	74,903	25,097	08/31/25	11/30/2026	Cindy Dominguez
429	2023-2025 SAFETY AND FACILITIES ENHANCEMENT (SAFE) GRANT	6,789,582	5,496,737	1,292,845	1,292,845	47,531	950,133	295,181	12/01/23	4/30/2027	Oscar Perez
429	2024-2025 SAFETY AND FACILITIES ENHANCEMENT (CYCLE 2) GRA	740,948	415,031	325,917	325,917	71,456	210,472	43,989	05/17/24	4/30/2027	Oscar Perez
429	MATHEMATICS ACHIEVEMENT ACADEMY TEACHER STIPENDS 25-2	-	-	-	2,100	-	2,100	-	07/01/25	6/30/2026	Roxanna Davila
429	MATHEMATICS ACHIEVEMENT ACADEMY TEACHER STIPENDS 24-2	9,450	9,450	-	-	-	-	-	07/01/24	6/30/2025	Roxanna Davila
429	DJ-EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	10,000	10,000	-	-	-	-	-	10/01/24	9/30/2025	Chief Doreen Hale
429	SUMMER CAREER AND TECHNICAL EDUCATION GRANT 24-25	47,376	1,061	46,315	46,315	-	46,315	-	06/16/25	12/31/2025	Monica Calles
429	2025-2026 PHONE FREE SCHOOLS GRANT	-	-	-	132,901	-	-	132,901	09/22/25	4/30/2027	Oscar Perez
435	REGIONAL DAY SCHOOL - DEAF	1,045,606	1,045,606	-	840,569	-	699,857	140,712	07/01/25	6/30/2026	Raul Gomez
461	CAMPUS ACTIVITY FUNDS	1,149,762	779,621	370,141	1,160,219	6,479	725,598	428,142	07/01/25	6/30/2026	District Wide
482	DR. HOCHMAN	6,620	5,807	813	813	-	348	465	07/01/24	6/30/2025	District Wide
483	EQUITABLE SHARING FUND	117,500	114,778	2,722	53,345	4,374	20,066	28,906	07/01/25	6/30/2026	Chief Doreen Hale
484	OCDETF GRANT 25-26	-	-	-	21,740	-	15,894	5,846	10/01/25	9/30/2026	Chief Doreen Hale
484	OCDETF GRANT 24-25	21,741	18,427	3,314	3,314	-	3,314	-	10/01/24	9/30/2025	Chief Doreen Hale
484	OCDETF GRANT 23-24	5,750	5,370	380	-	-	-	-	10/01/23	9/30/2024	Chief Doreen Hale
488	ADVERTISING FUND	232,502	8,899	223,603	223,603	3,070	28,634	191,899	07/01/25	6/30/2026	Veronica Castillon

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)* FOR THE ELEVEN MONTHS ENDED MAY 31, 2026 TIME LAPSED 92%

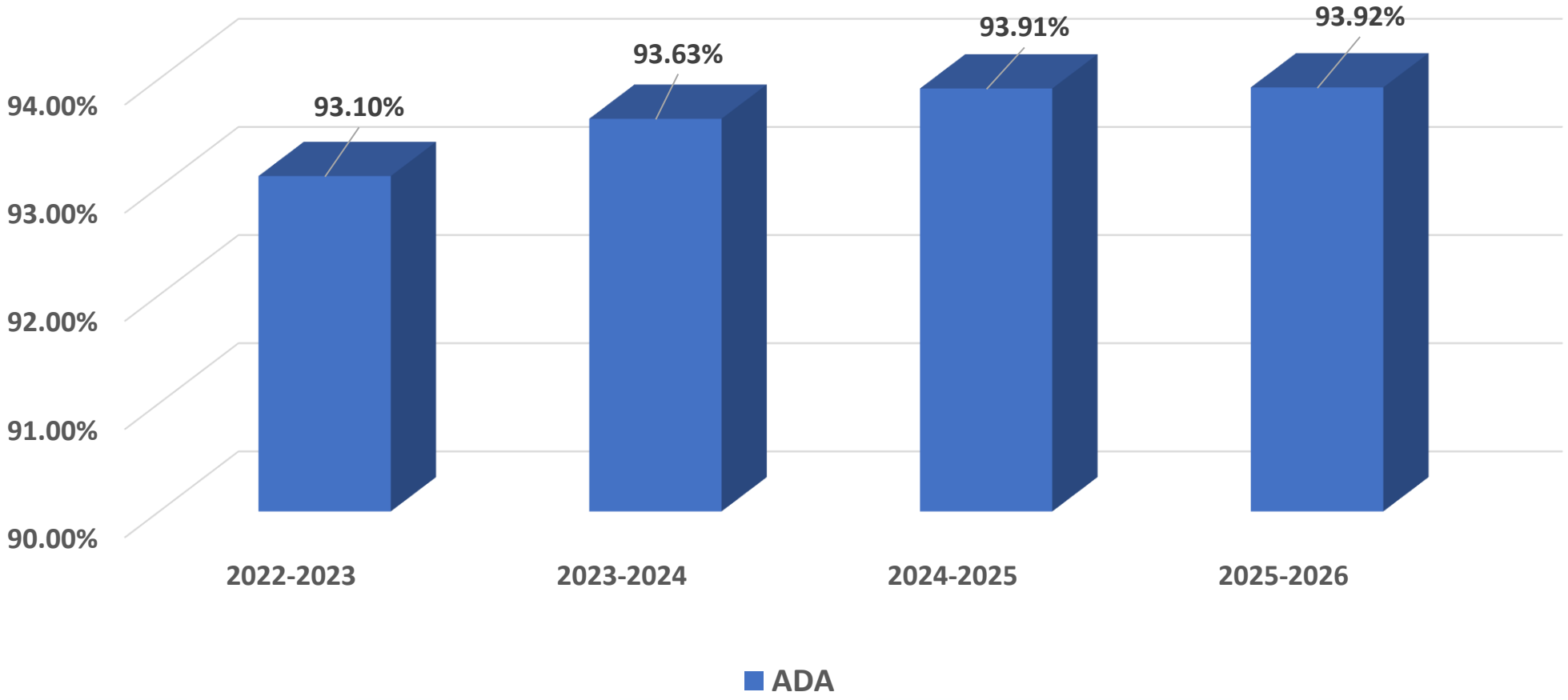
FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
489	TEXAS MUTUAL INSURANCE SAFETY GRANT 2024	1,500	1,500	-	-	-	-	-	07/01/24	9/30/2024	Victor Mora
489	TEXAS POLITICAL SUBDIVISIONS SAFETY GRANT 2025	-	-	-	13,416	-	13,416	-	08/01/25	12/31/2025	Victor Mora
492	PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP PROGRAM	18,967	14,687	4,280	4,280	-	4,280	-	07/01/23	6/30/2025	Chief Doreen Hale
496	LOCAL COMPETITION PROGRAMS	20,100	13,029	7,071	20,503	-	12,309	8,194	07/01/22	6/30/2026	Jose Iznaola
499	STRENGTH BREAKFAST GRANT	121,167	1,116	120,051	120,051	-	24,376	95,675	07/01/20	6/30/2026	Robert Cuellar
Total		**72,382,790**	**50,006,989**	**22,375,801**	**47,653,047**	**565,410**	**29,217,177**	**17,870,461**			

* Many federal grants authorize unobligated funds remaining at the end of a grant period to be carried forward to the next budget period.
This allows grant recipients to use unexpended balances from the prior fiscal year to cover allowable costs in the current grant budget period.

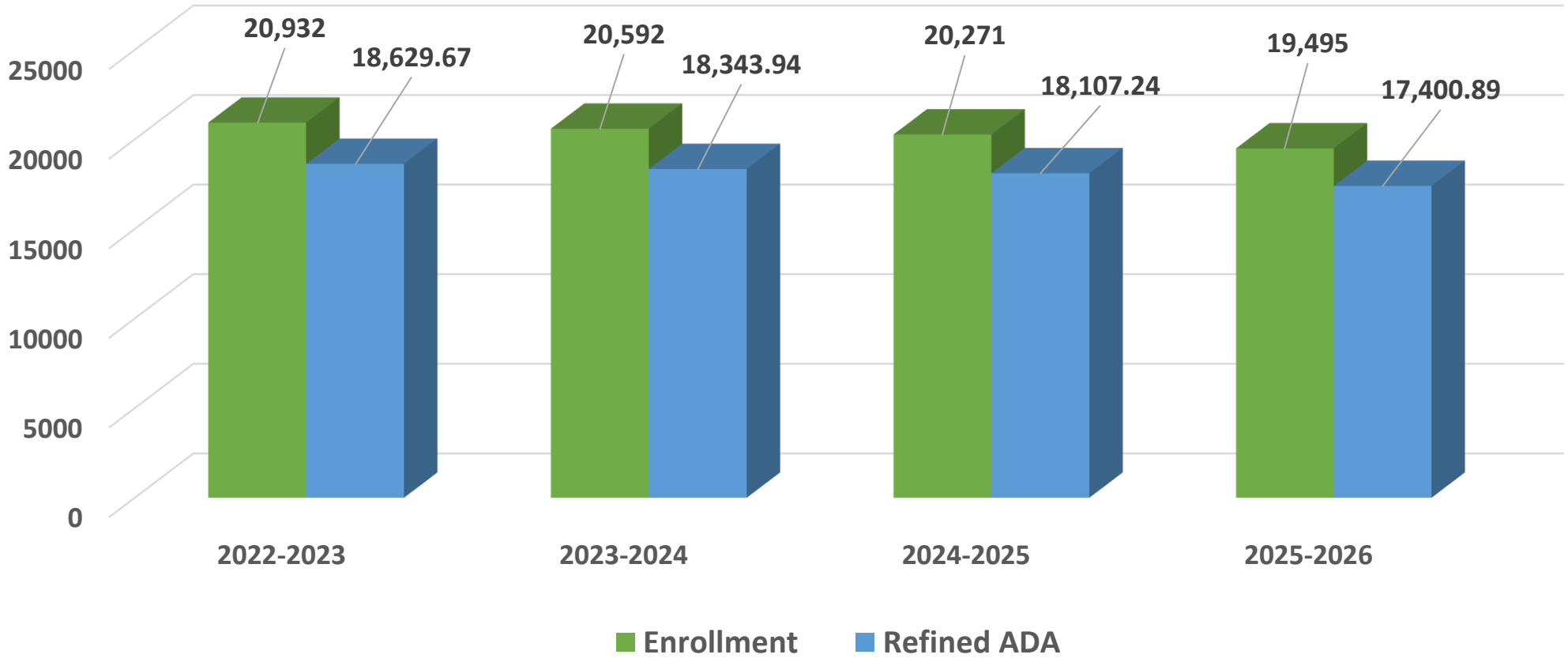
SPECIAL REVENUE FUNDS
FOR THE ELEVEN MONTHS ENDED MAY 31, 2026
TIME LAPSED 92%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 05/31/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
274	CHOOSING COLLEGE, CHANGING LIVES 24-25	297,400	125,918	171,482	171,482	-	58,010	113,472	09/01/24	9/30/2025	Cassandra Mendoza
274	COLLEGE NOW CAREER CONNECTED 24-25	196,056	125,720	70,336	70,336	-	703	69,633	10/01/24	9/30/2025	Cassandra Mendoza
Total		**493,456**	**251,638**	**241,818**	**241,818**	**-**	**58,713**	**183,105**			

LAREDO INDEPENDENT SCHOOL DISTRICT
AVERAGE DAILY ATTENDANCE



LAREDO INDEPENDENT SCHOOL DISTRICT
FALL ENROLLMENT & REFINED ADA



LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTIONS FUNDS
AS OF MAY 31, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2018 Bond Proceeds (Fund 692), $102,000,000						
Projects Completed						
001 Martin High School	Multipurpose Building	$ 6,508,802	$ 6,484,037	$ -	$ 24,765	100.00%
002 Nixon High School	Vocational & ROTC Building	12,321,004	12,287,719	-	33,285	100.00%
043 Dr. J. Cigarroa Middle School	New/Replacement	26,866,229	26,446,133	251,967	168,129	99.06%
122 Kawas Elementary	Additions & Renovation	19,263,391	19,030,273	48,215	184,903	99.75%
123 Dovalina Elementary	Additions & Renovation	17,298,222	17,251,758	-	46,464	100.00%
998 Unallocated Org. Unit	Other Debts	919,420	919,420	-	-	100.00%
Projects in Progress						
003 Dr. L Cigarroa High School	Additions & Renovation	26,680,076	26,031,690	301,605	346,781	98.85%
998 Unallocated Project	Earned Interest	107,442	-	-	107,442	0.00%
998 Unallocated Project	Unearned Interest	120,002	-	-	120,002	0.00%
Total 2018 Bond Proceeds & Interest		$ 110,084,588	$ 108,451,030	$ 601,787	$ 1,031,771	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

85% of bond proceeds by July 30, 2021: $87,481,507

Current Expenditure Rate: 99.01%

LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTIONS FUNDS
AS OF MAY 31, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2022 Bond Proceeds (Fund 693), $48,795,000						
Projects Completed						
043 Dr. J. Cigarroa Middle School	New/Replacement	$ 39,184,204	$ 37,938,681	$ 309,548	$ 935,975	99.19%
998 Unallocated Org. Unit	Other Debts	520,328	511,021	-	9,307	100.00%
Projects in Progress						
003 Dr. L Cigarroa H. School	Additions & Renovation	12,268,412	8,377,729	3,881,771	8,912	68.34%
998 Unallocated Project	Earned Interest	2,775,587	-	-	2,775,587	0.00%
998 Unallocated Project	Unearned Interest	617,112	-	-	617,112	0.00%
Total 2022 Bond Proceeds & Interest		$ 55,365,643	$ 46,827,431	$ 4,191,319	$ 4,346,893	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

- 85% of bond proceeds by June 22, 2025: $41,918,029
- Current Expenditure Rate: 90.65%

GIFTS AND BEQUESTS

- Current donations: $114,959
- Fiscal year to date donations: $525,351

	Current	Fiscal Year to Date
Unsolicited Conditional (Requires Board's Approval)	$ 35,685	$ 45,118
Unsolicited Unconditional (Requires Superintendent's Approval)		3,750
Solicited Conditional (Requires Administration Approval)	79,274	476,483
Total Donations	$ 114,959	$ 525,351



BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
FOOD SERVICE - FUND 101
FOR THE PERIOD ENDED MAY 31, 2026

OBJ	DESCRIPTION	AMENDED BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	$ 145,385	119,688	$ -	$ (25,697.00)	82.32%
5800	State Program Revenues	100,000.00	70,612	-	(29,388)	70.61%
5900	Federal Program Revenues	21,599,292	18,571,677	-	(3,027,615)	85.98%
5020	Total Revenues	21,844,677	18,761,977	-	(3,082,700)	85.89%
	EXPENDITURES:					
0011	Instruction	-	-	-	-	0.00%
0012	Instructional Resources and Media Services	-	-	-	-	0.00%
0013	Curriculum and Instructional Staff Development	-	-	-	-	0.00%
0021	Instructional Administration	-	-	-	-	0.00%
0023	School Administration	-	-	-	-	0.00%
0031	Guidance and Counseling Services	-	-	-	-	0.00%
0032	Social Work Services	-	-	-	-	0.00%
0033	Health Services	-	-	-	-	0.00%
0034	Student (Pupil) Transportation	-	-	-	-	0.00%
0035	Food Services	22,589,359	16,814,623	-	5,774,736	74.44%
0036	Co-curricular/Extracurricular Activities	-	-	-	-	0.00%
0041	General Administration	-	-	-	-	0.00%
0051	Plant Maintenance and Operations	404,075	274,879	-	129,196	68.03%
0052	Security and Monitoring Services	-	-	-	-	0.00%
0053	Data Processing Services	-	-	-	-	0.00%
0061	Community Services	-	-	-	-	0.00%
0071	Debt Services	-	-	-	-	0.00%
0081	Facilities Acquisition and Construction	800,000	-	-	800,000	0.00%
0095	Juvenile Justice Alternative Education	-	-	-	-	0.00%
6030	Total Expenditures	23,793,434	17,089,502	-	6,703,932	71.82%
	OPERATING TRANSFERS:					
7910	Other Resources	-	-	-	-	0.00%
8910	Other (Uses)	-	-	-	-	0.00%
	Total Operating Transfers	-	-	-	-	0.00%
0100	Fund Balance - July 1 (Audited)	4,897,019	4,897,019	////////////////////////	////////////////////////	////////////////////
3410	Nonspendable Fund Balance	1,860,083	1,860,083	////////////////////////	////////////////////////	////////////////////
3450	Federal or State Funds Grant Restriction	1,088,178	4,709,411	////////////////////////	////////////////////////	////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 2,948,262	$ 6,569,494	////////////////////////	////////////////////////	////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
FUND 101 - FOOD SERVICE
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED MAY 31, 2026

	APPROVED DATE	AMOUNT
REVENUES		
Approved Budget		$ 21,844,677
Total Revenues		$ 21,844,677
EXPENDITURES		
Approved Budget		$ 21,844,677
BA #2526-10 - Appropriate expenditures for central warehouse freezer replacement and school cafeteria equipment	9/18/2025	1,300,000
BA #2526-14 - Appropriate expenditures for the 2025-2026 approved compensation plan	9/18/2025	648,757
Total Appropriations		$ 23,793,434
OTHER FINANCING SOURCES (USES)		
Total Other Financing Sources (Uses)		$ -

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
ATHLETICS FUND - 181
FOR PERIOD ENDED MAY 30, 2026

OBJ	DESCRIPTION	ANNUAL BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	282,000	273,407	-	(8,593)	96.95%
5800	State Program Revenues	-	-	-	-	0.00%
5900	Federal Program Revenues	-	-	-	-	0.00%
5020	Total Revenues	282,000	273,407	-	(8,593)	96.95%
	EXPENDITURES:					
0011	Instruction	-	-	-	-	0.00%
0012	Instructional Resources and Media Services	-	-	-	-	0.00%
0013	Curriculum and Instructional Staff Development	-	-	-	-	0.00%
0021	Instructional Administration	-	-	-	-	0.00%
0023	School Administration	-	-	-	-	0.00%
0031	Guidance and Counseling Services	-	-	-	-	0.00%
0032	Social Work Services	-	-	-	-	0.00%
0033	Health Services	-	-	-	-	0.00%
0034	Student (Pupil) Transportation	-	-	-	-	0.00%
0035	Food Services	-	-	-	-	0.00%
0036	Co-curricular/Extracurricular Activities	1,922,330	1,804,646	-	117,684	93.88%
0041	General Administration	-	-	-	-	0.00%
0051	Plant Maintenance and Operations	115,000	109,428	-	5,572	95.15%
0052	Security and Monitoring Services	-	-	-	-	0.00%
0053	Data Processing Services	-	-	-	-	0.00%
0061	Community Services	-	-	-	-	0.00%
0071	Debt Services	-	-	-	-	0.00%
0081	Facilities Acquisition and Construction	-	-	-	-	0.00%
0095	Juvenile Justice Alternative Education	-	-	-	-	0.00%
6030	Total Expenditures	2,037,330	1,914,074	-	123,256	93.95%
	OTHER FINANCING SOURCES:					
7910	Other Resources	1,755,330	1,625,377	-	(129,953)	92.60%
8910	Other (Uses)	-	-	-	-	0.00%
	Total Other Financing Sources	$ 1,755,330	$ 1,625,377	-	$ (129,953)	92.60%
0100	Fund Balance - July 1 (Audited)	15,290	15,290	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3430	Nonspendable Prepaid Items	-	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3590	Other Assigned Fund Balance	-	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 15,290	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
ATHLETICS FUND - 181 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED MAY 31, 2026

PERIOD 11 - MAY

	AMOUNT
REVENUES	
APPROVED BUDGET	$ 202,000
BA#2526-39 ATHLETICS MID-YEAR REVIEW	80,000
	$ 282,000
EXPENDITURES	
APPROVED BUDGET	$ 2,037,330
OTHER FINANCING SOURCES (USES):	
APPROVED BUDGET	$ 1,835,330
BA#2526-39 ATHLETICS MID-YEAR REVIEW	(80,000)
	$ 1,755,330

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
GENERAL OPERATING FUND - 199
FOR THE PERIOD ENDED MAY 31, 2026

OBJ	DESCRIPTION	AMENDED BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	$ 24,991,805	$ 22,948,509	$ -	$ (2,043,296)	91.82%
5800	State Program Revenues	200,605,467	194,566,649	-	(6,038,818)	96.99%
5900	Federal Program Revenues	2,632,000	1,124,535	-	(1,507,465)	42.73%
5020	Total Revenues	228,229,272	218,639,694	-	(9,589,578)	95.80%
	EXPENDITURES:					
0011	Instruction	134,055,997	125,375,793	639,318	8,040,886	94.00%
0012	Instructional Resources and Media Services	4,389,696	4,094,126	12,398	283,172	93.55%
0013	Curriculum and Instructional Staff Development	1,529,894	799,732	29,825	700,337	54.22%
0021	Instructional Administration	4,768,550	4,095,070	3,090	670,390	85.94%
0023	School Administration	16,061,310	14,300,553	1,509	1,759,248	89.05%
0031	Guidance and Counseling Services	6,874,406	6,196,520	15	677,871	90.14%
0032	Social Work Services	2,160,721	1,805,337	50	355,334	83.55%
0033	Health Services	2,145,781	2,168,476	6,175	(28,870)	101.35%
0034	Student (Pupil) Transportation	5,060,256	4,295,371	297,984	466,901	90.77%
0036	Co-curricular/Extracurricular Activities	5,673,277	4,951,143	16,590	705,544	87.56%
0041	General Administration	9,965,721	7,743,008	92,209	2,130,505	78.62%
0051	Plant Maintenance and Operations	28,563,103	23,189,021	426,558	4,947,524	82.68%
0052	Security and Monitoring Services	7,156,021	5,486,776	576,405	1,092,840	84.73%
0053	Data Processing Services	5,250,036	4,583,455	20,720	645,861	87.70%
0061	Community Services	388,592	316,780	-	71,812	81.52%
0081	Facilities Acquisition and Construction	1,230,885	534,892	165,039	530,954	56.86%
0095	Juvenile Justice Alternative Education	50,000	36,060	-	13,940	72.12%
6030	Total Expenditures	235,324,246	209,972,113	2,287,885	23,064,248	90.20%
	OTHER FINANCING SOURCES (USES):					
8910	Other (Uses)	(4,755,330)	(4,625,377)	-	129,953	97.27%
	Total Other Financing Sources (Uses)	(4,755,330)	(4,625,377)	-	129,953	97.27%
0100	Fund Balance - July 1 (Audited)	87,476,631	87,476,631	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3410	Nonspendable Fund Balance	468,499	468,499	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3430	Nonspendable Prepaid Items	1,611,610	1,611,610	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3450	Federal Or State Funds Grant Restriction	-	-	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3545	Other Committed Fund Balance	364,424	364,424	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3590	Other Assigned Fund Balance	10,471,050	12,758,935	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3600	Undesignated/Unassigned Fund Balance (Unaudited)	62,710,744	76,315,367	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 75,626,327	$ 91,518,835	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - 199 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025-JUNE 30, 2026
AS OF MAY 31, 2026

	APPROVED DATE		AMOUNT
REVENUES			
Approved Budget		$	209,686,104
BA #2526-13 - Appropriate expenditures for 2025-2026 Compensation plan	9/18/2025		13,180,763
BA #2526-51- Appropriation of revenues and expenditures for Teacher Incentive Allotment.	5/21/2026		5,362,405
Total Revenues		$	228,229,272
EXPENDITURES			
Approved Budget		$	226,569,084
BA #2526-03 - Appropriate expenditures from Assigned Fund Balance for oustanding POs	8/14/2025		268,446
BA #2526-09 - Appropriate expenditures for ERATE	9/18/2025		1,294,016
BA #2526-13 - Appropriate expenditures for 2025-2026 Compensation plan	9/18/2025		4,750,295
BA #2526-22 - Deappropriate expenditures for transfer out to Health Plan Internal Service (753) for contribution	11/13/2025		(3,000,000)
BA #2526-40 - Appropriate expenditures for summer school supplies	3/19/2026		80,000
BA #2526-51- Appropriation of revenues and expenditures for Teacher Incentive Allotment.	5/21/2026		5,362,405
Total Appropriations		$	235,324,246
OTHER FINANCING SOURCES (USES)			
Transfer Out Debt Service (511)			-
BA #2526-22 - Appropriate expenditures for transfer out to Health Plan Internal Service (753) for contribution	11/13/2025	$	(3,000,000)
BA #2526-40 - Midyear - Deappropriate transfer-out to Athletics for TRS On-Behalf expenditures	3/19/2026		80,000
Total Other Financing Sources (Uses)		$	(4,755,330)

LAREDO INDEPENDENT SCHOOL DISTRICT
OBJECT SUMMARY FOR THE GENERAL OPERATING FUND
YEAR TO DATE EXPENDITURES
FOR THE MONTH ENDED APRIL 30, 2026

OBJECT CODE	DESCRIPTION	OPERATING FUND	PERCENT TO TOTAL
6100-	Payroll Costs	$ 165,078,080	88.62%
6200-	Contracted Services	$ 11,879,430	6.38%
6300-	Supplies and Materials	$ 4,642,531	2.49%
6400-	Other Operating Expenses	$ 3,707,791	1.99%
6600-	Capital Outlay	$ 960,333	0.52%
	Totals	$ 186,268,165	100.00%

LAREDO INDEPENDENT SCHOOL DISTRICT
OBJECT DETAIL YEAR TO DATE EXPENDITURES - GENERAL OPERATING FUND - 199
FOR THE MONTH ENDED MAY 31, 2026

Object Code	DESCRIPTION	Budget Amount	YTD Encumbered	YTD Expended	Variance
6112	Salaries/Wages for Substitutes	2,651,547	$ -	$ 2,651,547	$ -
6119	Salaries/Wages for Teachers	123,261,825	-	120,992,075	2,269,750
6121	Extra Duty Pay/Overtime	404,896	-	(88,769)	493,665
6122	Substitute Support Personnel	196,869	-	163,411	33,458
6129	Salaries/Wages for Supplement	36,749,352	-	33,367,450	3,381,902
6139	Employee Car Allowances	480,141	-	352,502	127,639
6141	Social Security/Medicare	2,258,577	-	1,854,109	404,468
6142	Group Health and Life Insurance	12,935,279	-	10,887,723	2,047,556
6143	Worker's Compensation	681,481	-	541,924	139,557
6144	TRS On-Behalf Payment	14,525,013	-	10,560,523	3,964,490
6145	Unemployment Compensation	73,255	-	(188,129)	261,384
6146	Teacher Retirement	6,764,873	-	5,496,076	1,268,797
6148	Unused Leave	70,666	-	70,666	-
6149	Employee Benefits	74,563	-	-	74,563
6100-	**Payroll Costs**	**201,128,337**	**-**	**186,661,108**	**14,467,229**
6211	Legal Services	356,261	39,235	210,873	106,153
6212	Audit Services	73,400	-	73,396	4
6213	Tax Appraisal and Collections	501,900	-	373,275	128,625
6214	Lobbying	10,000	-	8,000	2,000
6219	Professional Services	175,577	3,780	49,610	122,187
6223	Student Tuition	1,757,834	95,520	1,091,890	570,424
6239	Education Service Center Srvcs	496,971	22,800	385,300	88,871
6249	Contracted Maintenance	5,571,369	574,626	3,969,776	1,026,967
6255	Utilities - Water	1,033,757	-	752,228	281,529
6256	Utilities - Telecommunications	895,000	25,974	530,407	338,619
6257	GPS Service	51,800	2,740	42,016	7,044
6258	Utilities - Gas	72,000	-	27,961	44,039
6259	Utilities - Electricity	5,500,000	-	4,735,935	764,065
6264	Copier Rental	-	-	(1,237)	1,237
6269	Rentals - Operating Leases	110,806	1,472	59,645	49,689
6291	Consulting Services	9,050	-	4,318	4,732
6299	Misc. Contracted Services	1,214,383	81,560	395,148	737,675
6200-	**Contracted Services**	**17,830,108**	**847,707**	**12,708,541**	**4,273,860**
6311	Gasoline and Other Fuels	624,200	10,701	515,334	98,165
6316	Supplies for Print Shop	10,000	-	-	10,000
6317	Janitorial Supplies	784,952	2,717	642,807	139,428
6319	Supplies for Maintenance	1,449,143	44,175	1,289,934	115,034
6321	Textbooks	194,523	-	88,784	105,739
6329	Reading Materials	91,779	80	71,583	20,116
6339	Testing Materials	239,188	58,659	97,345	83,184
6399	General Supplies	4,982,647	422,036	2,620,840	1,939,771
6300-	**Supplies and Materials**	**8,376,432**	**538,368**	**5,326,627**	**2,511,437**

6411	Travel & Subs Employee	384,491	8,741	209,294	166,456
6412	Travel & Subs - Student	428,026	717	361,180	66,129
6419	Travel & Subs - Non employee	27,900	-	11,861	16,039
6429	Insurance & Bonding Cost	2,062,784	-	2,005,668	57,116
6439	Election Costs	50,000	-	-	50,000
6491	Statutorily Required Notices	18,115	1,889	9,698	6,528
6494	Transportation	334,927	-	334,836	91
6495	Dues	103,471	400	88,585	14,486
6499	Misc Operating Expenses	1,272,754	20,237	904,221	348,296
6400-	**Other Operating Expenses**	**4,682,468**	**31,984**	**3,925,343**	**725,141**
6614	Land Improvements	25,000	-	24,601	399
6619	Land Acquisition	320,700	2,395	234,241	84,064
6626	Building Improvements	151,706	9,018	-	142,688
6629	Building Improvements	535,185	150,373	112,354	272,458
6631	Vehicle Over $5,000	592,678	479,921	61,975	50,782
6635	Computer Equip. Over $5,000	270,068	31,065	209,730	29,273
6636	Audio Visual Equip. Over $5,000	33,000	-	14,191	18,809
6637	Other Equipment Over $5,000	303,833	65,183	231,971	6,679
6641	Vehicle Under $5,000	3,328	-	3,000	328
6644	Furniture Under $5,000	63,751	17,587	2,264	43,900
6645	Computer Equip. Under $5,000	608,339	-	250,266	358,073
6646	Audio Visual Equip. Under $5,000	209,257	51,118	135,904	22,235
6647	Other Equipment Under $5,000	190,056	63,156	69,997	56,903
6600-	**Capital Outlay**	**3,306,901**	**869,816**	**1,350,494**	**1,086,591**
	TOTALS	**$ 235,324,246**	**$ 2,287,875**	**$ 209,972,113**	**$ 23,064,258**

Foundation School Program FSP Funding Texas Schools

2025-2026 Summary of Finances

LAREDO ISD (240901)

Last Update: MAY 11, 2026

Payment Cycle: Preliminary | Payment Class: 1 | Run Id: 46778

Funding Elements			
Students		**LPE**	**DPE**
1.	Refined Average Daily Attendance (ADA)	17,346.485	17,346.485
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	14,980.478	14,980.478
3.	Special Education FTEs	962.639	962.639
4.	Career & Technology FTEs	1,403.368	1,403.368
5.	Weighted ADA (WADA)	27,551.876	27,551.876
6.	PEIMS Enrollment	19,455	19,455
Property Values		**LPE**	**DPE**
7.	2024 (prior tax year) State Certified Property Value	$3,064,251,508	$3,064,251,508
8.	2025 (current tax year) State Certified Property Value (2024 State Certified Property Value * 1.056)	$3,045,092,360	$3,045,092,360
Tax Rates and Collections		**LPE**	**DPE**
9.	2025 (current tax year) M&O Tax Rate	$0.6669	$0.6669
10.	2025 (current tax year) Tier one M&O Tax Rate	$0.6169	$0.6169
11.	Maximum Compressed Tax Rate	$0.6169	$0.6169
12.	2025-2026 M&O Tax Collections (2024-2025 M&O tax collections * 1.056)	$19,531,165	$19,531,165
13.	2025 (current tax year) I&S Tax Rate	$0.4899	$0.4899
14.	2025-2026 I&S Tax Collections	$14,847,875	$14,847,875
15.	2025-2026 Total Tax Collections	$34,379,040	$34,379,040
16.	2025-2026 Total Tax Levy	$37,911,763	$37,911,763
Funding Components		**LPE**	**DPE**
17.	District Basic Allotment * TR / MCR	$6,215	$6,215
18.	School Safety Allotment (SSA) ADA	18,128.219	18,128.219

19.	ASF ADA	18,114.494	18,114.494
20.	Per Capita Rate	$471.190	$471.190
Program Intent Codes - Allotments		**LPE**	**DPE**
Tier One Subchapter B and C Allotments			
21.	11-Regular Program Allotment 48.051	$93,103,671	$93,103,671
22.	Small and Mid-Size Allotment 48.101	$0	$0
23.	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	$20,650,188	$20,650,188
24.	37-Dyslexia Allotment 48.103 (spend 100% of amount)	$609,070	$609,070
25.	24-Compensatory Education Allotment 48.104	$31,333,032	$31,333,032
26.	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	$5,144,564	$5,144,564
27.	22-Career and Technology Allotment 48.106 (spend 55% of amount)	$11,644,282	$11,644,282
28.	11-Public Education Grant 48.107	$0	$0
29.	36-Early Education Allotment 48.108 (spend 100% of amount)	$4,640,691	$4,640,691
30.	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	$373,041	$373,041
31.	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	$627,000	$627,000
32.	Fast growth allotment 48.111	$0	$0
33.	Teacher Incentive Allotment 48.112	$3,056,701	$3,056,701
34.	Mentor Program Allotment 48.114	$0	$0
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	$0	$0
Tier One Subchapter D Allotments			
36.	99-Transportation Allotment 48.151	$507,406	$507,406
37.	99-New Instructional Facility Allotment 48.152	$1,635,420	$1,635,420
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153	$898	$898
39.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	$0	$0
40.	College Preparation and Career Readiness Assessment Reimbursement 48.155	$67,655	$67,655
41.	Certification Examination Reimbursement 48.156	$55,890	$55,890
42.	Teacher Retention Allotment 48.158	$5,870,000	$5,870,000

43.	Support Staff Retention Allotment 48.1581	$674,122	$674,122
44.	Special Education Full Individual and Initial Evaluation (FIIE) Allotment 48.159	$453,000	$453,000
45.	School Safety Allotment 48.160	$1,355,165	$1,355,165
46.	Allotment for Basic Costs 48.161	$2,062,230	$2,062,230
47.	Total Cost of Tier One	$183,864,024	$183,864,024
48.	Local Fund Assignment	($18,785,175)	($18,785,175)
49.	Per Capita Distribution from Available School Fund (ASF)	($8,535,368)	($8,535,368)
Foundation School Program (FSP) State Funding		**LPE**	**DPE**
50.	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	$156,543,481	$156,543,481
51.	Tier Two	$15,699,887	$15,699,887
52.	Other Programs	$1,398,467	$1,398,467
53.	Total FSP Operations Funding	$173,641,835	$173,641,835
State Aid by Fund Code / Object Code - Funding Source		**LPE**	**DPE**
M&O State Aid			
54.	199/5812 - Foundation School Fund	$172,472,135	$172,472,135
55.	199/5811 - Available School Fund	$8,535,368	$8,535,368
56.	410/5829 - Instructional Materials & Technology Fund	$1,169,700	$1,169,700
I&S State Aid			
57.	599/5829 - EDA	$10,324,945	$10,074,187
58.	599/5829 - Instructional Facilities Allotment (Bond)	$3,284,574	$3,183,682
59.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	$0	$0
60.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	$0	$0
61.	**TOTAL FSP/ASF STATE AID**	$195,786,722	$195,435,072
Local Revenue in Excess of Entitlement			
62.	Local Revenue in Excess of Entitlement	($0)	($0)

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED MAY 31, 2026

Data Control Codes		206 ESEA Title X,Pt.C Homeless	211 ESEA I, A Improving Basic Program	212 ESEA Title I Part C Migrant	224 IDEA - Part B Formula
	REVENUES:				
5700	Total Local and Intermediate Sources	$ -	$ -	$ -	$ -
5800	State Program Revenues	-	-	-	-
5900	Federal Program Revenues	66,573	14,554,901	74,523	6,334,888
5020	Total Revenues	66,573	14,554,901	74,523	6,334,888
	EXPENDITURES:				
	Current:				
0011	Instruction	63,824	8,901,449	45,822	3,979,133
0012	Instructional Resources and Media Services	-	119,685	-	-
0013	Curriculum and Instructional Staff Development	2,749	1,513,607	2,280	42,537
0021	Instructional Leadership	-	362,142	3,836	406,838
0023	School Leadership	-	83,488	-	-
0031	Guidance, Counseling, and Evaluation Services	-	699,916	-	1,850,495
0032	Social Work Services	-	417,074	-	450
0033	Health Services	-	1,155,459	-	3,843
0034	Student (Pupil) Transportation	-	-	(73)	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	-	-	51,038
0051	Facilities Maintenance and Operations	-	20,944	-	-
0052	Security and Monitoring Services	-	34,049	-	-
0053	Data Processing Services	-	165	19,950	-
0061	Community Services	-	1,055,172	2,708	554
	Debt Service:				
0071	Principal on Long-Term Liabilities	-	187,283	-	-
0072	Interest on Long-Term Liabilities	-	4,468	-	-
0073	Bond Issuance Cost and Fees	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	-	-	-
	Intergovernmental:				
0093	Payments to Fiscal Agent/Member Districts of SSA	-	-	-	-
6030	Total Expenditures	66,573	14,554,901	74,523	6,334,888
1200	Net Change in Fund Balance	-	-	-	-
0100	Fund Balance - July 1 (Beginning)	-	-	-	-
3000	Fund Balance - May 31 (Ending)	$ -	$ -	$ -	$ -

225 IDEA - Part B Preschool	226 IDEA - Part B Discretionary (Deaf)	244 Perkins V Strengthening CTE 21st Cent	255 ESEA II,A Supporting Effective Ins	263 Title III, A English Lang. Acquisition	274 College Now Career Connected	289 Other Federal Special Revenue Funds	397 Advanced Placement Incentives
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	-	-	-
62,514	80,238	392,090	1,112,241	1,036,285	309,016	934,794	-
62,514	80,238	392,090	1,112,241	1,036,285	309,016	934,794	-
23,447	62,706	158,851	869,159	1,019,138	247,321	505,567	204
-	-	-	-	-	-	-	-
-	4,070	101,912	158,882	16,026	31,736	130,444	-
-	-	27,055	59,034	-	-	2,652	-
-	-	-	25,166	-	6,109	-	-
34,550	-	-	-	-	3,978	42,353	-
-	-	-	-	-	-	223,000	-
-	7,221	-	-	-	-	-	-
-	-	96,591	-	-	-	-	-
-	-	-	-	-	-	-	-
4,517	241	6,607	-	300	19,402	22,290	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	8,488	-
-	-	1,074	-	-	-	-	-
-	-	-	-	821	470	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	6,000	-	-	-	-	-	-
62,514	80,238	392,090	1,112,241	1,036,285	309,016	934,794	204
-	-	-	-	-	-	-	(204)
-	-	-	-	-	-	-	204
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED MAY 31, 2026

Data Control Codes		410 State Instructional Materials	429 Other State Special Revenue Funds	435 SSA Regional Day School - Deaf	461 Campus Activity Funds
	REVENUES:				
5700	Total Local and Intermediate Sources	$ -	$ -	$ 333,333	$ 789,388
5800	State Program Revenues	1,456,090	1,309,545	-	-
5900	Federal Program Revenues	-	-	-	-
5020	Total Revenues	1,456,090	1,309,545	333,333	789,388
	EXPENDITURES:				
	Current:				
0011	Instruction	1,459,987	101,271	699,857	70,336
0012	Instructional Resources and Media Services	-	-	-	20,746
0013	Curriculum and Instructional Staff Development	-	7,142	-	-
0021	Instructional Leadership	-	-	-	-
0023	School Leadership	-	-	-	28,242
0031	Guidance, Counseling, and Evaluation Services	-	-	-	-
0032	Social Work Services	-	-	-	-
0033	Health Services	-	-	-	276
0034	Student (Pupil) Transportation	-	-	-	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	40,527	-	247,762
0051	Facilities Maintenance and Operations	-	-	-	4,690
0052	Security and Monitoring Services	-	993,998	-	9,287
0053	Data Processing Services	-	-	-	-
0061	Community Services	-	-	-	344,258
	Debt Service:				
0071	Principal on Long-Term Liabilities	-	-	-	-
0072	Interest on Long-Term Liabilities	-	-	-	-
0073	Bond Issuance Cost and Fees	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	166,607	-	-
	Intergovernmental:				
0093	Payments to Fiscal Agent/Member Districts of SSA	-	-	-	-
6030	Total Expenditures	1,459,987	1,309,545	699,857	725,597
1200	Net Change in Fund Balance	(3,897)	-	(366,524)	63,791
0100	Fund Balance - July 1 (Beginning)	3,926	-	1,451,342	371,701
3000	Fund Balance - May 31 (Ending)	$ 29	$ -	$ 1,084,818	$ 435,492

482 Dr. Hochman Classroom Grant	483 Equitable Sharing Program	484 OCDETF Grant	488 Advertising Funds	489 Texas Mutual Grants	492 Bulletproof Vest Partnership	496 Local Competition Programs	499 Other Local Special Revenue Funds
$ 348	$ 1,242	$ -	$ 29,500	$ 13,416	$ -	$ 11,980	$ 24,376
-	-	-	-	-	-	-	-
-	18,824	19,208	-	-	4,280	-	-
348	20,066	19,208	29,500	13,416	4,280	11,980	24,376
348	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	24,376
-	-	-	28,634	-	-	11,472	-
-	-	-	-	-	-	-	-
-	20,066	19,208	-	13,416	4,280	837	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
348	20,066	19,208	28,634	13,416	4,280	12,309	24,376
-	-	-	866	-	-	(329)	-
-	-	-	221,354	-	-	3,756	-
$ -	$ -	$ -	$ 222,220	$ -	$ -	$ 3,427	$ -

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE PERIOD ENDED MAY 31, 2026

Data Control Codes		Total Nonmajor Special Revenue Funds	511 Debt Service Fund	616 Construction Projects	692 EDA 2018 Series
	REVENUES:				
5700	Total Local and Intermediate Sources	$ 1,203,583	$ 14,031,355	$ 1,048,048	$ 139,989
5800	State Program Revenues	2,765,635	13,384,765	-	-
5900	Federal Program Revenues	25,000,375	-	-	-
5020	Total Revenues	28,969,593	27,416,120	1,048,048	139,989
	EXPENDITURES:				
	Current:				
0011	Instruction	18,208,420	-	-	-
0012	Instructional Resources and Media Services	140,431	-	-	-
0013	Curriculum and Instructional Staff Development	2,011,385	-	-	-
0021	Instructional Leadership	861,557	-	-	-
0023	School Leadership	143,005	-	-	-
0031	Guidance, Counseling, and Evaluation Services	2,631,292	-	-	-
0032	Social Work Services	640,524	-	-	-
0033	Health Services	1,166,799	-	-	-
0034	Student (Pupil) Transportation	96,518	-	-	-
0035	Food Services	24,376	-	-	-
0036	Extracurricular Activities	432,790	-	-	-
0051	Facilities Maintenance and Operations	25,634	-	-	-
0052	Security and Monitoring Services	1,103,629	-	-	-
0053	Data Processing Services	21,189	-	-	-
0061	Community Services	1,403,983	-	-	-
	Debt Service:				
0071	Principal on Long-Term Liabilities	187,283	20,500,000	-	-
0072	Interest on Long-Term Liabilities	4,468	9,427,307	-	-
0073	Bond Issuance Cost and Fees	-	3,250	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	166,607	-	178,503	2,170,499
	Intergovernmental:				
0093	Payments to Fiscal Agent/Member Districts of SSA	6,000	-	-	-
6030	Total Expenditures	29,275,890	29,930,557	178,503	2,170,499
1200	Net Change in Fund Balance	(306,297)	(2,514,437)	869,545	(2,030,510)
0100	Fund Balance - July 1 (Beginning)	2,052,283	29,749,308	-	3,756,990
3000	Fund Balance - May 31 (Ending)	$ 1,745,986	$ 27,234,871	$ 869,545	$ 1,726,480

693 EDA 2022 Series	Total Nonmajor Capital Project Funds	Total Nonmajor Governmental Funds
$ 571,531	$ 1,759,568	$ 16,994,506
-	-	16,150,400
-	-	25,000,375
571,531	1,759,568	58,145,281
-	-	18,208,420
-	-	140,431
-	-	2,011,385
-	-	861,557
-	-	143,005
-	-	2,631,292
-	-	640,524
-	-	1,166,799
-	-	96,518
-	-	24,376
-	-	432,790
-	-	25,634
-	-	1,103,629
-	-	21,189
-	-	1,403,983
-	-	20,687,283
-	-	9,431,775
-	-	3,250
9,046,962	11,395,964	11,562,571
-	-	6,000
9,046,962	11,395,964	70,602,411
(8,475,431)	(9,636,396)	(12,457,130)
17,141,614	20,898,604	52,700,195
$ 8,666,183	$ 11,262,208	$ 40,243,065

LAREDO INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND - 511 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED MAY 31, 2026

PERIOD 11 - MAY

	AMOUNT
REVENUES	
APPROVED BUDGET	$ 29,310,287
BA # 2526-38 FUND 511 - MID-YEAR REVIEW	325,498
	$ 28,984,789
EXPENDITURES	
APPROVED BUDGET	$ 29,947,307
OTHER FINANCING SOURCES (USES):	
APPROVED BUDGET	$ -

LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTION FUNDS
AS OF MAY 31, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
Capital Projects (Fund 616)						
Projects in Progress						
001 Martin High School	ROTC	$ 2,411,613	$ 140,582	$ 54,214	$ 2,216,817	72.17%
003 Dr. L Cigarroa High School	Additions & Renovation	22,390,810	22,259,875	-	130,935	100.00%
106 Heights Elementary	Exterior Master Plan	48,500	-	48,500	-	0.00%
998 Unallocated Project	Earned Interest	1,281,926	-	-	1,281,926	n/a
998 Unallocated Project	Unearned Interest	861,332	-	-	861,332	n/a
998 Unallocated Project	Reserve - Construction Projects	639,000	-	-	639,000	n/a
Total Capital Projects		$ 27,633,181	$ 22,400,457	$ 102,714	$ 5,130,010	
2018 Bond Proceeds (Fund 692), $102,000,000						
Projects Completed						
001 Martin High School	Multipurpose Building	$ 6,508,802	$ 6,484,037	$ -	$ 24,765	100.00%
002 Nixon High School	Vocational & ROTC Building	12,321,004	12,287,719	-	33,285	100.00%
043 Dr. J. Cigarroa Middle School	New/Replacement	26,866,229	26,446,133	251,967	168,129	99.06%
122 Kawas Elementary	Additions & Renovation	19,263,391	19,030,273	48,215	184,903	99.75%
123 Dovalina Elementary	Additions & Renovation	17,298,222	17,251,758	-	46,464	100.00%
998 Unallocated Org. Unit	Other Debts	919,420	919,420	-	-	100.00%
Projects in Progress						
003 Dr. L Cigarroa High School	Additions & Renovation	26,680,076	26,031,690	301,605	346,781	98.85%
998 Unallocated Project	Earned Interest	107,442	-	-	107,442	n/a
998 Unallocated Project	Unearned Interest	120,002	-	-	120,002	n/a
Total 2018 Bond Proceeds & Interest		$ 110,084,588	$ 108,451,030	$ 601,787	$ 1,031,771	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

· 85% of bond proceeds by July 30, 2021: $87,481,507

· Current Expenditure Rate: 99.01%

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2022 Bond Proceeds (Fund 693), $48,795,000						
Projects Completed						
043 Dr. J. Cigarroa Middle School	New/Replacement	$ 39,184,204	$ 37,938,681	$ 309,548	$ 935,975	99.19%
998 Unallocated Org. Unit	Other Debts	520,328	511,021	-	9,307	100.00%
Projects in Progress						
003 Dr. L Cigarroa H. School	Additions & Renovation	12,268,412	8,377,729	3,881,771	8,912	68.34%
998 Unallocated Project	Earned Interest	2,775,587	-	-	2,775,587	n/a
998 Unallocated Project	Unearned Interest	617,112	-	-	617,112	n/a
Total 2022 Bond Proceeds & Interest		$ 55,365,643	$ 46,827,431	$ 4,191,319	$ 4,346,893	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

· 85% of bond proceeds by June 22, 2025: $41,918,029

· Current Expenditure Rate: 90.65%

EXHIBIT

LAREDO ISD
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
FOR THE PERIOD ENDED MAY 31, 2026

	Governmental Activities - Health Plan Internal Service Fund
OPERATING REVENUES:	
Local and Intermediate Sources	$ 19,686,184
Total Operating Revenues	19,686,184
OPERATING EXPENSES:	
Other Operating Costs	22,100,093
Total Operating Expenses	22,100,093
Income Before Transfers	(2,413,909)
Transfers In	3,000,000
Change in Net Position	586,091
Total Net Position - July 1 (Beginning)	2,600,639
Total Net Position - May 31 (Ending)	$ 3,186,730

The notes to the financial statements are an integral part of this statement.

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED CASH FLOWS
HEALTH INSURANCE FUND
FOR THE PERIOD ENDED MAY 31, 2026

Cash Flows from Operating Activities:	
Cash Received from User Charges	$ (56)
Cash Payments for Insurance Claims & Fees	(1,750,907)
Net cash provided (used) by operating activities	(1,750,963)
Net Increase (Decrease) in Cash and Cash Equivalents	(1,750,963)
Cash and Cash Equivalents at Beginning of Month	1,921,487
Cash and Cash Equivalents at End of May 31, 2026	$ 170,524
Reconciliation of Operating Income to Net Cash Provided by (Used for) Operating Activities:	
Net Cash Provided by (Used for) Operating Activities	$ (1,750,963)

LAREDO INDEPENDENT SCHOOL DISTRICT

STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL

CUSTODIAL FUNDS EXCLUDING FUND 865 - STUDENT ACTIVITY FUNDS

FOR PERIOD ENDED MAY 31, 2026

OBJ	DESCRIPTION	876 BACK TO SCHOOL DONATIONS	878 DONATIONS	879 SCHOLARSHIPS	TOTAL ACTUAL	TOTAL BUDGET	VARIANCE
	REVENUES:						
5700	Local, Intermediate, Out-of-State	$ 11,533	$ 142,895	$ 54,178	$ 208,606	$ 208,606	-
5800	State Program Revenues	-	-	-	-	-	-
5900	Federal Program Revenues	-	-	-	-	-	-
5020	Total Revenues	11,533	142,895	54,178	208,606	208,606	-
	EXPENDITURES:						
0011	Instruction	-	32,545	60,421	92,966	289,858	196,892
0012	Instructional Resources and Media Services	-	5,100	-	5,100	16,733	11,633
0013	Curriculum and Instructional Staff Development	-	486	-	486	698	212
0021	Instructional Administration	-	10,533	-	10,533	13,841	3,308
0023	School Administration	-	2,272	-	2,272	9,722	7,450
0031	Guidance and Counseling Services	-	-	-	-	1,487	1,487
0032	Social Work Services	-	-	-	-	-	-
0033	Health Services	-	983	-	983	1,278	295
0034	Student (Pupil) Transportation	-	-	-	-	-	-
0035	Food Services	-	-	-	-	-	-
0036	Co-curricular/Extracurricular Activities	12,748	5,087	-	17,835	36,083	18,248
0041	General Administration	-	19,034	-	19,034	36,596	17,562
0051	Plant Maintenance and Operations	-	1,211	-	1,211	1,223	12
0052	Security and Monitoring Services	-	977	-	977	1,143	166
0061	Community Services	-	17,108	-	17,108	73,506	56,398
0081	Facilities Acquisition and Construction	-	-	-	-	-	-
6030	Total Expenditures	12,748	95,334	60,421	168,503	482,168	313,665
	OTHER FINANCING SOURCES:						
7910	Other Resources	-	-	-	-	-	-
8910	Other (Uses)	-	-	-	-	-	-
	Total Other Financing Sources	-	-	-	-	-	-
0100	Fund Balance - July 1 (Audited)	8,683	103,817	240,319	352,819	352,819	////////////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 7,468	$ 151,378	$ 234,076	$ 392,921	$ 79,257	////////////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES - DETAIL TRAVEL REPORT
AS OF MAY 31, 2026

Board Member Name	Description	Destination	Date	Amount
JUAN RAMIREZ, JR.	TXEDCON 2025 - REGISTRATION	HOUSTON, TX	9/11/2025	$ 535.00
Precinct 1	TXEDCON 2025 - TRAVEL ADVANCE	HOUSTON, TX	9/11/2025	1,297.90
	MIDWINTER CONFERENCE 2026 - ADVANCE	SAN ANTONIO, TX	1/28/2026	1,477.49
	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
	TASB SUMMER LEADERSHIP - REGISTRATION	SAN ANTONIO, TX	5/28/2026	560.00
			Subtotal	**$ 4,455.39**
RODOFLO MORALES, III	TASB SUMMER LEADERSHIP	SAN ANTONIO, TX	8/13/2025	$ 740.15
Precinct 2	TXEDCON 2025 TRAVEL	HOUSTON, TX	9/11/2025	$ 1,600.84
	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
	TASB SUMMER LEADERSHIP - REGISTRATION	SAN ANTONIO, TX	5/28/2026	560.00
			Subtotal	**$ 3,485.99**
VERONICA ORDUNO	TXEDCON 2025 - TRAVEL EXPENSE	HOUSTON, TX	9/11/2025	$ 1,047.73
Precinct 3	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	615.00
	MIDWINTER CONFERENCE 2026 - HOTEL	SAN ANTONIO, TX	1/28/2026	332.46
	TASB SUMMER LEADERSHIP - REGISTRATION	SAN ANTONIO, TX	5/28/2026	560.00
			Subtotal	**$ 2,555.19**
Alfredo G. Perez	TXEDCON 2025 - REGISTRATION	HOUSTON, TX	9/11/2025	$ 585.00
Precinct 4	FALL LEGAL SEMINAR 2025 - TRAVEL	SOUTH PADRE ISLAND, TX	11/15/2025	1,194.47
	MIDWINTER CONFERENCE 2026	SAN ANTONIO, TX	1/28/2026	635.00
	TASB SUMMER LEADERSHIP - TRAVEL	SAN ANTONIO, TX	5/28/2026	25.00
			Subtotal	**$ 2,439.47**
GOYO M. LOPEZ	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	170.00
Precinct 5	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
			Subtotal	**755.00**
HECTOR GARCIA	DC LEGISLATIVE TRIP - ADVANCE		3/4/2011	$ 1,867.62
Precinct 6				
			Subtotal	**$ 1,867.62**
DR. GIL MARTINEZ	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	130.00
			Subtotal	**130.00**
MONICA GARCIA	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	$ 130.00
Precinct 7	TXEDCON 2025	HOUSTON, TX	9/11/2025	535.00
			Subtotal	**$ 665.00**
			Total	**$ 16,353.66**

LAREDO INDEPENDENT SCHOOL DISTRICT
SET TEAM - DETAIL TRAVEL EXPENSES
AS OF MAY 31, 2026

Name	Description	Destination	Date	Amount
GUILLERMO PRO- 701	TASB TXEDCON CONFERENCE	HOUSTON, TX	9/11/2025	$ 1,452.95
199-41-6411-00-701-99-000	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	2,092.64
	TASB SUMMER LEADERSHIP INSTITUTE	SAN ANTONIO, TX	6/13/2026	560.00
			Subtotal	**4,105.59**
FLOR AYALA, CPA - 727	REGIONAL PRACTITIONER MEETING	LAREDO, TX	7/16/2025	95.00
199-41-6411-00-727-99-000	RAC MEETING	EDINBURG, TX	8/14/2025	122.96
	REGION ONE ESC T.I.A. FALL SUMMIT	EDINBURG, TX	11/3/2025	38.87
	GFOA TRAINING	ONLINE	12/17/2025	150.00
	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	2,555.26
	WEBCAST - TEXAS SCHOOL DISTRICTS	ONLINE	6/1/2026	350.00
			Subtotal	**3,312.09**
GABRIELA ROGERIO- 728	MIDWINTER CONFERENCE - REGISTRATION	SAN ANTONIO, TX	1/28/2026	1,767.81
199-41-6411-00-728-99-000	WEBINAR SCHOOL DISTRICT COMPENSATION HB2	ONLINE	4/1/2026	150.00
			Subtotal	**1,917.81**
VERONICA CASTILLON - 730	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX		553.78
199-41-6411-00-730-99-000				
			Subtotal	**553.78**
OSCAR PEREZ - 731	ACTIVE THREAT FOR SCHOOL EXERCISE TRAINING	EDINBURG, TX	8/21/2025	84.11
199-41-6411-00-731-99-000	TASB TXEDCON CONFERENCE	HOUSTON, TX	9/11/2025	1,706.03
	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	1,622.93
			Subtotal	**3,413.07**
GERARDO S. RODRIGUEZ - 832				
199-32-6411-00-832-99-000				
			Subtotal	**0.00**
ELVA M. MARTINEZ - 835				
199-21-6411-00-835-99-000				
			Subtotal	**0.00**
AMBROSIO GOMEZ - 934	TCEA CONFERENCE - REGISTRATION	SAN ANTONIO, TX	2/1/2026	499.00
199-53-6411-00-934-99-000	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	1,570.32
	TCEA CONFERENCE 2026	SAN ANTONIO, TX	2/1/2026	898.41
			Subtotal	**2,967.73**
ANGEL VELAZQUEZ - 937				
199-51-6411-00-937-99-000				
			Subtotal	**0.00**
TOTAL				
				$ 16,270.07

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
ADDITIONS FOR PERIOD ENDED MAY 31, 2026

.

MONTH	GL	FIS	DIFFERENCE	NOTES
JULY	14,487.95	15,483.07	(995.12)	PO #25006615 Printer over $500, Fund 274 classifies as 6399-77 not 6645.
AUGUST	358,686.50	358,686.50	0.00	
SEPTEMBER	306,191.31	306,191.31	0.00	
OCTOBER	111,885.50	111,885.50	0.00	
NOVEMBER	236,654.80	236,654.80	0.00	
DECEMBER	394,074.37	394,074.37	0.00	
JANUARY	212,065.04	212,065.04	0.00	
FEBRUARY	223,550.77	223,550.77	0.00	
MARCH	269,143.92	124,834.41	144,309.51	PO#26004282 Pending additional PO needed to complete order, paid in full in April, PO #26003955 Pending additional payments paid in April, PO #26004742 Pending additional payments paid in May
APRIL	299,769.89	431,193.74	(131,423.85)	PO #26003955 Pending payment paid, PO#26004282 Recorded with additional PO needed to complete order, paid in full in April, PO# 26005295 Partial payment on network equipment pending to be fully paid.
MAY	329,437.62	340,290.66	(10,853.04)	PO #26004742 Fully paid and recorded, PO#26006386 Pending additional payments paid in June.
JUNE				
PERIOD 13				
TOTAL	**2,755,947.67**	**2,754,910.17**	**1,037.50**	

MONTH	SENSITIVE ITEMS	LAND PURCHASES	BUILDINGS	ALL ADDITIONS
JULY	0.00	0.00	0.00	15,483.07
AUGUST	0.00	0.00	0.00	358,686.50
SEPTEMBER	6,803.73	0.00	0.00	312,995.04
OCTOBER	156,340.27	0.00	0.00	268,225.77
NOVEMBER	5,432.00	0.00	0.00	242,086.80
DECEMBER	46,224.72	0.00	0.00	440,299.09
JANUARY	53,333.51	0.00	0.00	265,398.55
FEBRUARY	3,927.92	0.00	0.00	227,478.69
MARCH	65,551.03	0.00	0.00	190,385.44
APRIL	29,000.64	0.00	0.00	460,194.38
MAY	72,628.45	0.00	0.00	412,919.11
JUNE				
TOTAL	**439,242.27**	**0.00**	**0.00**	**3,194,152.44**

DONATION	0.00
EQUIPMENT PURCHASES	2,754,910.17
SENSITIVE ITEMS	439,242.27
LAND PURCHASES	0.00
BUILDINGS	0.00
TOTAL ADDITIONS	**3,194,152.44**

LAREDO INDEPENDENT SCHOOL DISTRICT
SENSITIVE ITEMS SUMMARY
ADDITIONS FOR PERIOD ENDED MAY 31, 2026

MONTH	SENSITIVE ITEMS 77	SENSITIVE ITEMS 88	SOFTWARE*	FIS	DIFFERENCE	NOTES
JULY	995.12	0.00	0.00	0.00	(995.12)	PO #25006615 Printer over $500, Fund 274 classifies as 6399-77 not 6645.
AUGUST	0.00	0.00	0.00	0.00	0.00	
SEPTEMBER	0.00	6,803.73	1,450.00	6,803.73	(1,450.00)	PO #26000546 Software License
OCTOBER	156,346.15	781.71	11,490.00	156,340.27	(12,277.59)	PO#26001585 Pens and keyboard, PO#26001733 Software licenses
NOVEMBER	7,422.00	1,760.00	0.00	5,432.00	(3,750.00)	PO#26003000 Chromebook cases
DECEMBER	42,547.93	449.99	0.00	46,224.72	3,226.80	PO#26003278 Apple pens and keyboards, PO#26003496 Internal HD, PO#26002699 Audio Mixer, PO#26003786 Wireless bluetooth speaker
JANUARY	51,801.51	1,532.00	0.00	53,333.51	0.00	
FEBRUARY	54,917.87	1,569.94	0.00	3,927.92	(52,559.89)	PO#26004903 Keyboard, PO#26003426 Dell chromebooks pending CRC services PO to complete, PO#26002343 Bats, PO#26002333 Bats
MARCH	29,480.75	3,417.78	0.00	65,551.03	32,652.50	PO#26003426 Dell chromebooks recorded along with CRC services, PO#26005605 Video Games, PO#26005891 Headphones, mouses, speakers, webcams, and keyboards,
APRIL	29,015.52	945.00	0.00	29,000.64	(959.88)	PO#260046147 Wireless earbuds
MAY	71,083.03	1,545.42	0.00	72,628.45	0.00	
JUNE						
PERIOD 13	0.00	0.00	0.00	0.00	0.00	
TOTAL	443,609.88	18,805.57	12,940.00	439,242.27	(36,113.18)	

*SOFTWARE - Software under $5,000.00 is not regarded as inventory as per Financial Resource Guide. Software over $5,000.00 is capitalized.

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS
JULY	NONE	0	0.00	0.00	0.00	
	TOTAL VALUE JULY				**0.00**	
AUGUST	NONE	0	0.00	0.00	0.00	
	RECYCLED					25.60
	TOTAL VALUE AUGUST				**0.00**	
SEPTEMBER	MEETS CRITERIA	41	17,005.74	17,005.74	0.00	
	MISSING, LOST OR STOLEN	125	77,967.75	63,476.53	14,491.22	
	RECYCLED					32.00
	TOTAL VALUE SEPTEMBER				**14,491.22**	
OCTOBER	MEETS CRITERIA	52	40,005.38	40,005.38	0.00	
	MISSING, LOST OR STOLEN	244	129,811.53	101,641.63	28,169.90	
	TOTAL VALUE OCTOBER				**28,169.90**	
NOVEMBER	MEETS CRITERIA	21	14,129.62	14,129.62	0.00	
	MISSING, LOST OR STOLEN	160	62,346.43	56,901.29	5,445.14	
	TOTAL VALUE NOVEMBER				**5,445.14**	
DECEMBER	MEETS CRITERIA	90	87,143.92	87,143.92	0.00	
	MISSING, LOST OR STOLEN	6	5,084.71	3,880.18	1,204.53	
	TOTAL VALUE DECEMBER				**1,204.53**	
JANUARY	MISSING, LOST OR STOLEN	42	16,338.07	12,846.87	3,491.20	
	RECYCLED	3,762	5,868,296.64	5,867,884.94	411.70	15,500.00
	TOTAL VALUE JANUARY				**3,491.20**	

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS
FEBRUARY	MEETS CRITERIA	40	32,570.69	32,570.69	0.00	
	MISSING, LOST OR STOLEN	110	37,175.93	30,453.44	6,722.49	
	RECYCLED					47.80
	TOTAL VALUE FEBRUARY				**6,722.49**	
MARCH	MEETS CRITERIA	135	115,178.79	115,178.79	0.00	
	MISSING, LOST OR STOLEN	7	3,316.27	2,885.43	430.84	
	RECYCLED					14.00
	TOTAL VALUE MARCH				**430.84**	
APRIL	MEETS CRITERIA	19	13,638.99	13,638.99	0.00	
	MISSING, LOST OR STOLEN	73	35,844.62	29,980.22	5,864.40	
	TOTAL VALUE APRIL				**5,864.40**	
MAY	AUCTIONS	153	523,212.78	511,776.51	11,436.27	19,288.00
	DUPLICATED BARCODES	1	2,478.81	2,478.81	0.00	
	MEETS CRITERIA	2	1,664.97	1,664.97	0.00	
	MISSING, LOST OR STOLEN	70	56,038.39	45,229.08	10,809.31	
	SCRAPPED	1	795.00	539.46	255.54	
	RECYCLED					1,937.00
	TOTAL VALUE MAY				**22,501.12**	
TOTAL		**5,154**	**7,140,045.03**	**7,051,312.49**	**88,526.69**	**36,844.40**

TOTAL GAIN OR (LOSS) ON DISPOSAL OF ITEMS **(51,682.29)**

DISPOSITION CODE
AUCTION = ITEMS SOLD THRU OUR AUCTIONEER. ITEMS WERE IDENTIFIED AS NOT HAVING VALUE OR USE TO THE DISTRICT.
DAMAGED = ITEM DAMAGED THAT CAN BE SOLD AS IS OR SENT TO LANDFILL.
DEMOLISHED = INVENTORY REMOVED DUE TO DEMOLISHION DURING FISCAL YEAR.
DONATED = ITEMS DONATED TO OTHER ENTITIES.
DUPLICATE BARCODE = ITEMS THAT WERE LISTED TWICE WITH EITHER SAME BARCODE OR SERIAL NUMBER.

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS

ERROR = ITEM ON THE RECORDING OF EQUIPMENT AND IS REMOVED FROM DATABASE
LANDFILL = ITEMS THAT ARE DAMAGED AND CANNOT BE AUCTIONED AND ARE DISPOSED FOR SAFETY REASONS.
MEETS CRITERIA = ITEMS HAVE NOT BEEN SCANNED OR ITEMS ARE FULLY DEPRECIATED WITHIN THE LAST FIVE YEARS
MISSING, LOST OR STOLEN = ITEMS REPORTED BY LOCATIONS AS MISSING, LOST OR STOLEN.
OBSOLETE = ITEMS THAT ARE NO LONGER IN USE AND OF NO VALUE. EX (SOFTWARE)
RECYCLED = ITEMS THAT ARE SENT TO RECYCLING CENTER AND THE DISTRICT RECOVERS AMOUNT FOR METAL.
RETURNED TO VENDOR = ITEMS THAT ARE RETURNED TO VENDOR AS TRADE-INS OR REPLACED BY VENDOR AS PER WARRANTY
SCRAPPED = ITEMS THAT HAVE PARTS REMOVED TO MAINTAIN SIMILARE EQUIPMENT.
SOLD=SOLD BY BID ON REAL PROPERTY
SOLD BY TECHNOLOGY = SOLD BY TECHNOLOGY DEPARTMENT.
TRADE-IN = ITEMS TRADED IN TO PURCHASE UPDATED EQUIPMENT

LAREDO INDEPENDENT SCHOOL DISTRICT
GIFTS AND BEQUESTS

Year to Date Summary		
Monetary Donations	**$**	**483,534.70**
Other Property Donations		**41,816.76**
Fixed Asset Donations		**-**
Total Donations 2025-2026	**$**	**525,351.46**

Unsolicted Conditional Donations (Requires Board Approval):

YEAR	#	DATE		DONOR	LOCATION	AMOUNT	TYPE	TO
D26	642	3/6/2026	*	ESTELA G. PEREZ	MARTIN HIGH SCHOOL	$ 135.00	MONETARY	865
D26	643	5/1/2026		MONICA YORK	MARTIN HIGH SCHOOL	3,000.00	MONETARY	865
D26	644	5/1/2026		MHS TAILGATE COMMITTEE ALUMINI JUAN RICO	MARTIN HIGH SCHOOL	5,000.00	MONETARY	865
D26	645	5/11/2026		VALERIE GONZALEZ	MARTIN HIGH SCHOOL	500.00	MONETARY	865
D26	646	5/14/2026		ARNOLD CHAVEZ	MARTIN HIGH SCHOOL	300.00	MONETARY	865
D26	647	5/22/2026		CRISTAL MONTES AND ALMA GARZA	MARTIN HIGH SCHOOL	750.00	MONETARY	865
D26	648	5/22/2026		CARLOS SOLIS	MARTIN HIGH SCHOOL	23,000.00	MONETARY	865
D26	649	5/28/2026		THE GEO GROUP WEBB COUNTY ROSAURA "WAWI" TIJERINA	MARTIN HIGH SCHOOL	3,000.00	MONETARY	865
					Total Unsolicited Conditional Donations	**$ 35,685.00**		

Unsolicited Unconditional Donations (Superintendent's Approval):

YEAR	#	DATE		DONOR	LOCATION	AMOUNT	TYPE	TO
					Total Unsolicited Unconditional Donations	**$ -**		

Solicited Donations:

YEAR	#	DATE		DONOR	LOCATION	AMOUNT	TYPE	TO
D26	650	10/14/2025	*	AIDA BENAVIDES AND ELIANA TENIENTE	L. J. CHRISTEN MIDDLE SCHOOL	$ 150.00	PROPERTY	865
D26	651	11/3/2025	*	FERNANDO ZUNIGA JR.	L. J. CHRISTEN MIDDLE SCHOOL	225.00	MONETARY	878
D26	652	11/20/2025	*	PIZZA PROPERTIES, INC.	L. J. CHRISTEN MIDDLE SCHOOL	180.68	MONETARY	865
D26	653	12/9/2025	*	CHRISTEN TEACHERS	L. J. CHRISTEN MIDDLE SCHOOL	250.00	PROPERTY	865
D26	654	12/17/2025	*	DALIA VASQUEZ	L. J. CHRISTEN MIDDLE SCHOOL	60.00	MONETARY	865
D26	655	2/5/2026	*	PETER PIPER PIZZA	L. J. CHRISTEN MIDDLE SCHOOL	165.08	MONETARY	865
D26	656	3/23/2026	*	TEXAS A&M COLONIA PROGRAM	CIGARROA HIGH SCHOOL	2,000.00	PROPERTY	865
D26	657	4/13/2026	*	PARENTS	L. J. CHRISTEN MIDDLE SCHOOL	400.00	PROPERTY	865
D26	658	4/23/2026	*	ANA ARRIAGA - PARENT OF AARON ARRIAGA	L. J. CHRISTEN MIDDLE SCHOOL	72.00	MONETARY	865
D26	659	4/29/2026	*	CEC ENTERTAINMENT, LLC	SANCHEZ OCHOA ELEMENTARY	776.03	MONETARY	865
D26	660	5/1/2026		ALICIE'S KIDS	MEMORIAL MIDDLE SCHOOL	70.00	MONETARY	865
D26	661	5/1/2026		JESSE CHANDARLIS	ALMA PIERCE ELEMENTARY SCHOOL	225.00	MONETARY	865
D26	662	5/1/2026		ROGELIO HERNANDEZ	ALMA PIERCE ELEMENTARY SCHOOL	1,000.00	MONETARY	865
D26	663	5/1/2026		ROGELIO HERNANDEZ	ALMA PIERCE ELEMENTARY SCHOOL	50.00	MONETARY	865
D26	664	5/1/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	719.00	MONETARY	865
D26	665	5/1/2026		WBCA	MARTIN HIGH SCHOOL	700.00	MONETARY	865
D26	666	5/4/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	808.00	MONETARY	865
D26	667	5/4/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	49.00	MONETARY	865
D26	668	5/5/2026		MICHAEL CARRILLO	V.M.T. MAGNET SCHOOL	550.00	MONETARY	865
D26	669	5/5/2026		LEYENDECKER CONSTRUCTION OF TEXAS, INC.	ALMA PIERCE ELEMENTARY SCHOOL	200.00	MONETARY	865
D26	670	5/5/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	421.00	MONETARY	865
D26	671	5/5/2026		RODOLFO MARTINEZ	GARCIA EARLY COLLEGE HIGH SCHOOL	300.00	MONETARY	865
D26	672	5/6/2026		AEMIE MARTINEZ & GABRIELA GAONA	GARCIA EARLY COLLEGE HIGH SCHOOL	10.00	MONETARY	865
D26	673	5/6/2026		CITY OF LAREDO	CIGARROA HIGH SCHOOL	1,000.00	MONETARY	865
D26	674	5/7/2026		CESAR RIVERA	CIGARROA HIGH SCHOOL	649.00	MONETARY	865
D26	675	5/8/2026		TEXAS A&M TRANSPORTATION INSTITUTE	V.M.T. MAGNET SCHOOL	200.00	MONETARY	865
D26	676	5/8/2026		VMT CONCERT CHOIR CLUB MEMBERS	V.M.T. MAGNET SCHOOL	250.00	PROPERTY	865
D26	677	5/11/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	800.00	MONETARY	865
D26	678	5/11/2026		PIZZA PROPERTIES, INC.	H. B. ZACHRY ELEMENTARY SCHOOL	96.91	MONETARY	865
D26	679	5/12/2026		ROBLES SPORTS & APPAREL	MEMORIAL MIDDLE SCHOOL	192.00	MONETARY	878
D26	680	5/12/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	372.00	MONETARY	865
D26	681	5/12/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	400.00	MONETARY	865
D26	682	5/12/2026		CHS BOOSTER CLUB	CIGARROA HIGH SCHOOL	8,294.00	MONETARY	865
D26	683	5/13/2026		CABALLERO BROKERS, GATEWAY EXPRESS, RODOLFO MORALE	MARTIN HIGH SCHOOL	400.00	MONETARY	865
D26	684	5/13/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	590.50	MONETARY	865
D26	685	5/13/2026		ANONOMOUS DONATION	MARTIN HIGH SCHOOL	209.00	MONETARY	865

D26	686	5/14/2026	LAREDO OUTLET SHOPPES, LLC	CIGARROA HIGH SCHOOL	500.00	MONETARY	865
D26	687	5/14/2026	ANONOMOUS DONATION	MARTIN HIGH SCHOOL	370.00	MONETARY	865
D26	688	5/14/2026	SAUL J. LOPEZ	CIGARROA HIGH SCHOOL	290.00	MONETARY	865
D26	689	5/14/2026	FAN-PLEDGE, LLC	L. J. CHRISTEN MIDDLE SCHOOL	978.50	MONETARY	865
D26	690	5/15/2026	JESUS MENDOZA	MARTIN HIGH SCHOOL	218.01	MONETARY	865
D26	691	5/15/2026	IRIS LUGO	H. B. ZACHRY ELEMENTARY SCHOOL	150.00	MONETARY	865
D26	692	5/15/2026	SAUL J. LOPEZ	CIGARROA HIGH SCHOOL	235.00	MONETARY	865
D26	693	5/15/2026	CHS CHEER BOOSTER	CIGARROA HIGH SCHOOL	391.00	MONETARY	865
D26	694	5/18/2026	MCDONALD'S	FARIAS ELEMENTARY SCHOOL	875.00	MONETARY	878
D26	695	5/18/2026	MCDONALD'S	DAICHES ELEMENTARY SCHOOL	550.00	MONETARY	878
D26	696	5/18/2026	ANONOMOUS DONATION	MARTIN HIGH SCHOOL	133.00	MONETARY	865
D26	697	5/18/2026	ANONOMOUS DONATION	MARTIN HIGH SCHOOL	497.25	MONETARY	865
D26	698	5/18/2026	CANES	CIGARROA HIGH SCHOOL	672.33	MONETARY	865
D26	699	5/18/2026	PABLO MORON	L. J. CHRISTEN MIDDLE SCHOOL	200.00	MONETARY	865
D26	700	5/18/2026	ESTRELLA PROVIDER SERVICES, LLC	L. J. CHRISTEN MIDDLE SCHOOL	280.00	MONETARY	865
D26	701	5/18/2026	DAVID DE LA ROSA	L. J. CHRISTEN MIDDLE SCHOOL	600.00	MONETARY	865
D26	702	5/19/2026	BOX TOPS FOR EDUCATION	ALMA PIERCE ELEMENTARY SCHOOL	9.80	MONETARY	461
D26	703	5/19/2026	BOX TOPS FOR EDUCATION	HEIGHTS ELEMENTARY SCHOOL	30.90	MONETARY	878
D26	704	5/20/2026	ANONOMOUS DONATION	MARTIN HIGH SCHOOL	825.00	MONETARY	865
D26	705	5/20/2026	THE LEZCANO LAW FIRM, PLLC	J.W. NIXON HIGH SCHOOL	500.00	MONETARY	879
D26	706	5/20/2026	THE LEZCANO LAW FIRM, PLLC	J.W. NIXON HIGH SCHOOL	500.00	MONETARY	879
D26	707	5/20/2026	THE LEZCANO LAW FIRM, PLLC	J.W. NIXON HIGH SCHOOL	500.00	MONETARY	879
D26	708	5/20/2026	THE LEZCANO LAW FIRM, PLLC	J.W. NIXON HIGH SCHOOL	500.00	MONETARY	879
D26	709	5/20/2026	THE LEZCANO LAW FIRM, PLLC	J.W. NIXON HIGH SCHOOL	500.00	MONETARY	879
D26	710	5/20/2026	CHOICE PIX, LLC	H. B. ZACHRY ELEMENTARY SCHOOL	569.07	MONETARY	878
D26	711	5/20/2026	CHOICE PIX, LLC	H. B. ZACHRY ELEMENTARY SCHOOL	406.76	MONETARY	878
D26	712	5/20/2026	DIDAK, INC	H. B. ZACHRY ELEMENTARY SCHOOL	925.00	MONETARY	878
D26	713	5/20/2026	MCDONALD'S	C.M. MACDONELL ELEMENTARY	925.00	MONETARY	878
D26	714	5/20/2026	THE GEO GROUP FOUNDATION	CIGARROA HIGH SCHOOL	3,000.00	MONETARY	865
D26	715	5/20/2026	PARENTS OF CLASS OF 2028	GARCIA EARLY COLLEGE HIGH SCHOOL	43.00	PROPERTY	865
D26	716	5/20/2026	DRISCOLL HEALTH PLAN	L.I.S.D. (HEALTH SERVICES DEPARTMENT)	1,000.00	MONETARY	878
D26	717	5/21/2026	LUCY MERIWEATHER CHAPTER NSDAR	CIGARROA HIGH SCHOOL	200.00	MONETARY	865
D26	718	5/21/2026	INTERNATIONAL BANK OF COMMERCE	DOVALINA ELEMENTARY SCHOOL	1,000.00	MONETARY	865
D26	719	5/22/2026	RAMICA ENTERPRISES LLC	CIGARROA HIGH SCHOOL	100.00	MONETARY	865
D26	720	5/22/2026	ST. AUGUSTINE SCHOOL	CIGARROA HIGH SCHOOL	300.00	MONETARY	865
D26	721	5/22/2026	ERIK MUNOZ JR	CIGARROA HIGH SCHOOL	91.50	MONETARY	865
D26	722	5/22/2026	CHS CHEER BOOSTER	CIGARROA HIGH SCHOOL	60.00	MONETARY	865
D26	723	5/22/2026	GLADY'S GARZA	MARTIN HIGH SCHOOL	1,000.00	MONETARY	865
D26	724	5/22/2026	JORGE ROMO	MARTIN HIGH SCHOOL	10.50	MONETARY	865
D26	725	5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	2,500.00	MONETARY	865
D26	726	5/22/2026	LAREDO CHAMBER OF COMMERCE FOUNDATION INC	MARTIN HIGH SCHOOL	300.00	MONETARY	865
D26	727	5/22/2026	ANONOMOUS DONATION	MARTIN HIGH SCHOOL	80.00	MONETARY	865
D26	728	5/22/2026	DRAMA CLUB PARENT'S DONATION	V.M.T. MAGNET SCHOOL	447.00	MONETARY	865
D26	729	5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	2,500.00	MONETARY	865
D26	730	5/22/2026	IBC & CLEMENTINES	MARTIN HIGH SCHOOL	200.00	MONETARY	865
D26	731	5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	5,000.00	MONETARY	865
D26	732	5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	10,000.00	MONETARY	865
D26	733	5/22/2026	YAMAHA CORPORATION OF AMERICA	LAMAR MIDDLE SCHOOL	500.00	PROPERTY	865
D26	734	5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	2,500.00	MONETARY	865
D26	735	5/25/2026	THE GEO GROUP FOUNDATION	GARCIA EARLY COLLEGE HIGH SCHOOL	1,000.00	MONETARY	879
D26	736	5/25/2026	LAREDO OUTLET SHOPPES, LLC	SANTA MARIA ELEMENTARY SCHOOL	500.00	MONETARY	878
D26	737	5/27/2026	FAN-PLEDGE, LLC	LAMAR MIDDLE SCHOOL	10,198.25	MONETARY	865
D26	738	5/27/2026	DOMINGO REYES	LAMAR MIDDLE SCHOOL	40.00	MONETARY	865
D26	739	5/27/2026	READING FOR EDUCATION	SANCHEZ OCHOA ELEMENTARY	120.50	MONETARY	878
D26	740	5/27/2026	SAUL J. LOPEZ	CIGARROA HIGH SCHOOL	300.00	MONETARY	865
D26	741	5/28/2026	THE GIVING TREE OF SOUTH TEXAS FOUNDATION	CIGARROA HIGH SCHOOL	150.00	MONETARY	865
D26	742	5/28/2026	BOX TOPS FOR EDUCATION	FARIAS ELEMENTARY SCHOOL	87.40	MONETARY	878
D26	743	5/28/2026	PETER PIPER PIZZA	LIGARDE ELEMENTARY SCHOOL	80.34	MONETARY	878
					$ 79,274.31		
					$ 114,959.31		

*** Gifts & Bequest Forms not turned in within the month/late.**

LOCATION		
LAREDO I.S.D. (ALL DEPTS)	$	119,083.70
MARTIN HIGH SCHOOL		202,243.75
J.W. NIXON HIGH SCHOOL		34,726.46
CIGARROA HIGH SCHOOL		66,061.54
V.M.T. MAGNET SCHOOL		7,302.68
F.S. LARA ACADEMY		-
GARCIA EARLY COLLEGE HIGH SCHOOL		13,002.93
DR DENNIS D CANTU MAGNET/EARLY COLLEGE		-
JOSE A. VALDEZ HIGH SCHOOL		150.00
L. J. CHRISTEN MIDDLE SCHOOL		5,080.15
LAMAR MIDDLE SCHOOL		26,850.26
CIGARROA MIDDLE SCHOOL		500.00
MEMORIAL MIDDLE SCHOOL		1,506.59
A. M. BRUNI ELEMENTARY SCHOOL		-
DON JOSE GALLEGO ELEMENTARY		3,841.90
DAICHES ELEMENTARY SCHOOL		4,410.32
FARIAS ELEMENTARY SCHOOL		3,467.40
HEIGHTS ELEMENTARY SCHOOL		274.83
KATHERINE TARVER ELEMENTARY SCHOOL		-
LEYENDECKER ELEMENTARY SCHOOL		2,768.95
C.M. MACDONELL ELEMENTARY		3,752.80
C.L. MILTON ELEMENTARY SCHOOL		1,745.73
ALMA PIERCE ELEMENTARY SCHOOL		3,907.58
RYAN ELEMENTARY SCHOOL		-
SANTA MARIA ELEMENTARY SCHOOL		1,000.00
SANTO NIÑO ELEMENTARY SCHOOL		1,721.16
D.D. HACHAR ELEMENTARY SCHOOL		1,320.82
J.C. MARTIN ELEMENTARY SCHOOL		1,000.00
H. B. ZACHRY ELEMENTARY SCHOOL		3,981.45
J.A. KAWAS ELEMENTARY SCHOOL		6,093.82
DOVALINA ELEMENTARY SCHOOL		5,641.52
LIGARDE ELEMENTARY SCHOOL		953.72
SANCHEZ OCHOA ELEMENTARY		2,961.40
YTD DONATIONS:	**$**	**525,351.46**

Jul.	**$**	**40,191.60**
Aug.	**$**	**22,735.86**
Sep.	**$**	**79,781.98**
Oct.	**$**	**31,667.28**
Nov.	**$**	**21,270.71**
Dec.	**$**	**42,658.06**
Jan.	**$**	**31,375.70**
Feb.	**$**	**50,873.07**
Mar.	**$**	**34,073.96**
Apr.	**$**	**55,763.93**
May	**$**	**114,959.31**
Jun.		
	$	**525,351.46**

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CONDITIONAL DONATIONS
FOR PERIOD ENDING MAY 2026

CDC (LOCAL) Gifts and Solicitations

** The Board delegates to the Interim Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval.*

The summary of donations has been implemented due to the high volume of gift and bequest forms received.
The donations listed below have been reviewed by the district's Interim Superintendent.

DATE	DONOR	CAMPUS		AMOUNT	TYPE
3/6/2026	ESTELA G. PEREZ	MARTIN HIGH SCHOOL	$	135.00	MONETARY
5/1/2026	MONICA YORK	MARTIN HIGH SCHOOL	$	3,000.00	MONETARY
5/1/2026	MHS TAILGATE COMMITTEE ALUMINI JUAN RICO	MARTIN HIGH SCHOOL	$	5,000.00	MONETARY
5/11/2026	VALERIE GONZALEZ	MARTIN HIGH SCHOOL	$	500.00	MONETARY
5/14/2026	ARNOLD CHAVEZ	MARTIN HIGH SCHOOL	$	300.00	MONETARY
5/22/2026	CRISTAL MONTES AND ALMA GARZA	MARTIN HIGH SCHOOL	$	750.00	MONETARY
5/22/2026	CARLOS SOLIS	MARTIN HIGH SCHOOL	$	23,000.00	MONETARY
5/28/2026	THE GEO GROUP WEBB COUNTY ROSAURA "WAW	MARTIN HIGH SCHOOL	$	3,000.00	MONETARY
		Total Conditional	$	35,685.00	

Reviewed by the Superintendent to be presented to Board of Trustees

June 23, 2026
Date

DATE: 3-6-26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Estela G. Perez

ADDRESS: 2408 E. Stewart

PHONE: (956) 324-0604

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 135.00

CHECK NO: 0703404939

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes.

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: ROTC Student going to Laredo College

OTHER INFORMATION: Check will be deposited into the Guidance + Counseling Acct # 2410 Receipt # 8555

Marin E. Villarreal

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/1/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Monica York

ADDRESS: 204 Divisadero

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 3,000.00

CHECK NO: 169

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: given to the students she selected. Ms. York

OTHER INFORMATION: Money will be deposited into the Guidance + Counseling Dept. acct. 2410 - Receipt # 8465

Maria Villareal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/1/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: MHS Tailgate Committee Alumni Juan Rico

ADDRESS: 1433 Agave

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 5,000 cv

CHECK NO: 1052

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: given to students that met the criteria

OTHER INFORMATION: Check will be deposited to the Guidance & Counseling Dept. acct. Receipt # 8466

Maria E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/11/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Valerie Gonzalez - Hindley

ADDRESS: 1330 Culebra Rd. S.A. Texas

PHONE: Ph.(210) 735-0275

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 15628

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Check given to Nadia Prado

OTHER INFORMATION: Check will be deposited on the Guidance & Counseling Acct. # 2410 Receipt # 8487

Maria E. Villarreal
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Arnold Chavez

ADDRESS:

PHONE: (956) 744-0029

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 300.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: 200.00 for Mayeli Chavez, 100.00 Andrew Perez 100.00 Fabian Munoz Martinez

OTHER INFORMATION: Money will be deposited on the Guidance and Counseling Acct. 3410 Receipt # 8494

Maria E. Villarreal
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High Schools

DONOR: Cristal Montes and Alma Garza

ADDRESS: 2002 San Bernardo Ave.

PHONE: (956) 286-8625

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 750.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Abigail Escalante. Jennifer Garcia, Santiago Pacheco, Gabriel Maldonado, Nidia Alberto Urbina

OTHER INFORMATION: Money will be deposited into The Guidance & Counseling dept. #2410 Receipt # 8532

Maria E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Solis

ADDRESS: 12703 Spectrum Drive San Antonio, Tx 78249

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 23,000.00

CHECK NO: 6081805989

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Given to students going to TRADE or TECHnical Scholarship and College Scholarship

OTHER INFORMATION: Check will be deposited into Guidance and Counseling Acct 2410 Receipt#

Maria E. Villarreal
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/28/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: GEO Group Webb County Rosavra "Wawi" Tijerina

ADDRESS: 4955 Technology Way

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 3,000.00

CHECK NO: 28453

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes.

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: 1,000.00 Aarchi Cruz 1,000.00 Frida Garcia, 1,000.00 Eric M. Garza

OTHER INFORMATION: Check will be deposited into the Guidance & Counseling Dept. Acct. # 2410 Receipt # 8554

Yvonne E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 10/14/2025

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Aida Benavides and Eliana Teniente

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Flamin Hot, Kool Aids, Takis, Hostess, Fruit by the foot, Gansitos

AMOUNT OR ESTIMATED VALUE: $ 150.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Items to start Yearbook Club fundraiser

OTHER INFORMATION: _____

A Bernardez
SBDMC CHAIRPERSON

10-20-25
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 11/03/2025

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Fernando Zuniga Jr.

ADDRESS: 6110 Bob Bullock Lp

PHONE: (956)401-2293

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Walmart Gift Cards

AMOUNT OR ESTIMATED VALUE: $ 225

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Red Ribbon Week Essay Contest (1st, 2nd and 3rd place)

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR 11-3-25

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 11/20/2025

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Pizza Properties Inc.

ADDRESS: 4445 N Mesa Suite100 - El Paso, TX

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 180.68

CHECK NO: 283223

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Mariachi Club - Students incentives, Meals, and fees

OTHER INFORMATION:

SBDMC CHAIRPERSON

12-2025

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 12/9/202

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Christen Teachers

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Chips, Cookies, Waters, Cokes, Pickles, Nachos, Sports Drinks, Ramen Noodles

AMOUNT OR ESTIMATED VALUE: $ 250

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For UIL Snack Sales Fundraiser

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 12/17/2025

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Dalia Vasquez

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $ 60.00

CHECK NO: Cash

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Donation for Boys and Girls Cross Country

OTHER INFORMATION: _____

Sonia Garcia
SBDMC CHAIRPERSON

SM
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 2/5/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Peter Piper Pizza

ADDRESS: 4600 San Dario Laredo, TX

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 165.08

CHECK NO: 302040

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Mariachi student meals, competition fees, medals, incentives

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 3/23/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Cigarroa High School PTECH

DONOR: Texas A&M Colonia Program

ADDRESS: 8116 State Hwy 359, Bldg. C, Laredo, TX 78043

PHONE: 956-728-0210

TYPE OF ASSET: (select one) [ ] MONETARY [✔] PROPERTY

ITEM: Enclosed Trailer with Solar Panels

AMOUNT OR ESTIMATED VALUE: $2,000

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Trailer is currently being used by the CHS Girls softball team. The trailer is used and located by the batting cage.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/13/2026

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Parents

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Chips, Cookies, Candies and Juices

AMOUNT OR ESTIMATED VALUE: $400.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

To cover Yearbook production expenses

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR 4-24-26

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/23/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Ana Arriaga - Parent of Aaron Arriaga

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Bolis

AMOUNT OR ESTIMATED VALUE: $ 72.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

8th Grade Snack Sale Fund raiser (Prom Expense)

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/29/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Sanchez Ochoa Elementary

DONOR: CEC ENTERTAINMENT, LLC

ADDRESS: 1707 MARKET PLACE BLVD. SUITE 200 IRVING,TX 75063

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHUCK E. CHEESE EVENT 04/17/2026

AMOUNT OR ESTIMATED VALUE: $776.03

CHECK NO: 603735

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: 1ST GRADE CLUB

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/1/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Memorial Middle School

DONOR: Alicie's Kids

ADDRESS: 3212 Wessynton Way

PHONE:

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $70.00

CHECK NO: 0214948721

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: To be used for prom

OTHER INFORMATION:

(Individual who received donation)

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05-01-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Jesse Chandarlis

ADDRESS: 5511 Bronco Ln

PHONE: (956)462-3928

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 225.00

CHECK NO: N/A

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Boys and Girls Club Registration fee for basketball team

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-01-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Rogelio Hernandez

ADDRESS: 1013 Merrimack

PHONE: (956)763-3577

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Money Order

AMOUNT OR ESTIMATED VALUE: $ 1000.00

CHECK NO: 22-113900020

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

EOY field trip movie tickets and meals for technology club

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-01-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Rogelio Hernandez

ADDRESS: 1013 Merrimack

PHONE: (956)763-3577

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Money Order

AMOUNT OR ESTIMATED VALUE: $ 50.00

CHECK NO: 22-113900021

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

EOY field trip movie tickets and meals for technology club

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/1/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin

DONOR: Anonymous donation

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 719

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation deposited into Girls XC Receipt # 8469

SBDMC CHAIR PERSON

B. Pulanco

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: May 1, 2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: WBCA

ADDRESS: 1819 E. Hillside

PHONE: 956-722-0589

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 700

CHECK NO: 2657

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: #232 Deposit to SRJC Receipt # 8467

SBDMC CHAIR PERSON

B. Delanes

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5-4-2026

GIFTS AND BEQUESTS FORM

CAMPUS: R&T Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $ 808.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to the Class of 2026 deposited into Receipt # 8473

Jessica Lerma
SBDMC CHAIR PERSON

Selena Portillo
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Laura R.A.
Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/4/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 49.00

CHECK NO: N/A

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation Made to Theatre Arts. deposited to receipt #8471

Daniel Cuellar
SBDMC CHAIR PERSON

B. Pulanco
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Laura R
Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/05/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Vidal M. Trevino School of Communications and Fine Arts

DONOR: Michael Carrillo

ADDRESS: 614 Santa Martha Blvd., Laredo, Texas 78046

PHONE: (956)754-0867

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 550.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Receipt #41644

OTHER INFORMATION: VMT Drama Club #2445

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-05-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Leyendecker Construction of Texas, Inc.

ADDRESS: 4220 Sanders Ave.

PHONE: (956)722-0531

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO: 4250

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

To be used for teacher appreciation week refreshments and snacks

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5-5-26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 421

CHECK NO: —

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [NO]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation to Girls Soccer Deposited to receipt #8479

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/5/26

GIFTS AND BEQUESTS FORM

CAMPUS: Garcia Early College

DONOR: Rodolfo Martinez

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $ 300.00

CHECK NO: 774

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Teacher Appreciation Donation

SBDMC CHAIRPERSON

Margarita Tobar
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05-06-26

GIFTS AND BEQUESTS FORM

CAMPUS: Garcia Early College High School

DONOR: Aemie Mtz & Gabriela Garza

ADDRESS: 5241 University BLVD.

PHONE: (956) 273-7752

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 10.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Deposited to N.H.S.

SBDMC CHAIRPERSON

Margarita Tabaco
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/6/2024

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: City of Laredo

ADDRESS: P.O. Box 210 Laredo TX 7804

PHONE: [redacted]

TYPE OF ASSET: (select one) [V] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1,000

CHECK NO: 679070

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [V]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in Club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5-7-26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Cesar Rivera

ADDRESS: 5414 Angus Dr.

PHONE: 956-319-7393

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 6490.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [/]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into the Boys Soccer club account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/08/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Vidal M. Trevino School of Communications and Fine Arts

DONOR: Texas A&M Transportation Institute

ADDRESS: College Station, Texas 77843 3135

PHONE: (956)273 7814

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO: 418493

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Receipt # 41653

OTHER INFORMATION: Teens In The Driver Seat Club #2017

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/08/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Vidal M. Trevino School of Communications and Fine Arts

DONOR: VMT Concert Choir Club Members

ADDRESS: 2102 E. Lyon St.

PHONE: (956)273 7814

TYPE OF ASSET: (select one) [ ] MONETARY [✔] PROPERTY

ITEM: Attached is list of donations

AMOUNT OR ESTIMATED VALUE: $ 250.00 approx.

CHECK NO:

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

#2005

OTHER INFORMATION: VMT Concert Choir Disney Desserts fundraiser

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/11/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 800

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [No]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation to National Honor Society
Deposited to Receipt # 8484

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/11/2026

GIFTS AND BEQUESTS FORM

CAMPUS: H.B. Zachry Elementary School

DONOR: Pizza Proper, Inc.

ADDRESS: 4445 N Mesa St. Suite 100

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check #302833

AMOUNT OR ESTIMATED VALUE: $ 96.91

CHECK NO: 302833

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Teacher Night at Peter Piper Pizza located at 1400 Guadalupe Suite C Laredo TX

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/12/26

GIFTS AND BEQUESTS FORM

CAMPUS: Memorial Middle

DONOR: Robles Sports & Apparel

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 192.00

CHECK NO: 00840794

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/12/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 372.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation made to Theatre Arts deposited into receipt # 8488

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/12/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 400

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Donation Deposited to Club de Español Los Tigres

OTHER INFORMATION: receipt #8489

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/12/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: CHS Booster Club

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: cash

AMOUNT OR ESTIMATED VALUE: $ 8294

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: TO Deposit to Cheer Club Account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/13/16

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Caballero Brokers, Gateway Express, Rodolfo Morales, Pronier Monuments

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Checks

AMOUNT OR ESTIMATED VALUE: $ 400

CHECK NO: 1368, 1033, 25085, 14019

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

Donation Deposit to Cheer #2105

OTHER INFORMATION: Receipt # 8492

Kasandra Zuniga
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/13/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS Science Club #2380

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 590.50

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [No]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Anonymous donation to Science Club #2380 Receipt No. 8491

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05-13-26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 209.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR (NO)) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation Deposited to Cosmo Acct. 2270 Receipt# 8490

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/14/2025

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Laredo Outlet Shoppes LLC

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [V] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 8505482853

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [V]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: To be deposited into Robotics Club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/14/2026

GIFTS AND BEQUESTS FORM

CAMPUS: R&T Martin High School

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash $

AMOUNT OR ESTIMATED VALUE: $ 370.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [NO]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: An anonymous donation of $370.00 was made to the class of 2026 Receipt # 8496

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Saul J. Lopez

ADDRESS: 1606 Texoma

PHONE: 956 220-2697

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CASH

AMOUNT OR ESTIMATED VALUE: $ 290.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [NO]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into the STUCO Student Club Account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/14/2026

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Fan-Pledge, LLC

ADDRESS: PO Box 1661 - Decatur, TX 76234

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 978.50

CHECK NO: 8552

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Boys and Girls Cross Country Club student incentives

OTHER INFORMATION:

Sonia Garcia
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/15/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High

DONOR: Jesus Mendoza

ADDRESS: 2002 San Bernardo

PHONE: 956-2737100

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 218.01

CHECK NO: Ø

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation Made to Next step for end of the year School event.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/15/2026

GIFTS AND BEQUESTS FORM

CAMPUS: H. B Zachry Elementary

DONOR: Iris Lugo

ADDRESS: 1520 E. Lane St.

PHONE: (956) 251-4127

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $150.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/15/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Saul J. Lopez

ADDRESS: 11006 Tekoma St.

PHONE: 956 320-2697

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CASH

AMOUNT OR ESTIMATED VALUE: $ 235.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: to be deposited into the STUCO Student Club Account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/15/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: CHS Cheer booster

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: cash

AMOUNT OR ESTIMATED VALUE: $ 391.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be used towards Cheer Uniform

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/18/2026

GIFTS AND BEQUESTS FORM

CAMPUS: FARIAS ELEMENTARY SCHOOL

DONOR: McDONALD'S

ADDRESS: 5460 SPRINGFIELD #102 LAREDO, TX 78041

PHONE: 956-724-6110

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 875.00

CHECK NO: Check # 00571831

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Funds will be utilized to buy snacks, food platters and beverages for teachers reunions at school.

OTHER INFORMATION: N/A

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/18/26

GIFTS AND BEQUESTS FORM

CAMPUS: Leon Daiches Elementary

DONOR: Mcdonald's (Didak Inc.)

ADDRESS: 5460 Springfield, #102 Laredo, Tx 78041

PHONE:

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 550.00

CHECK NO: 00571828

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: McTeacher's Night

Griselda Manrique
SBDMC CHAIRPERSON

Lisa P. Soto
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/18/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Unanimous Donation

ADDRESS: 2002 San Bernardo Ave.

PHONE: (956) 273-7100

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 133.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation made to Martin HS Lions Team. Deposit into Receipt #8509

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/18/2026

GIFTS AND BEQUESTS FORM

CAMPUS: MHS

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 497.25

CHECK NO: ___ _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Band account. Receipt #8513

Jose Padilla
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05-18-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Cams

ADDRESS: 6800 Bishop Road

PHONE: _____

TYPE OF ASSET: (select one) [V] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 672.37

CHECK NO: 5001377004

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [V]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in Robotics Club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/18/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Pablo Moron

ADDRESS: 1717 Scott St. Laredo, TX

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Mariachi student incentives and end of year trip

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/18/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Estrella Provider Services LLC

ADDRESS: 107 Calle del Norte - Laredo, TX

PHONE: (956)723-1234

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 280.00

CHECK NO: 1345

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Mariachi student incentives and end of year trip

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/18/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: David De La Rosa

ADDRESS: 2616 Santa Cleotilde

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 600.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Mariachi student incentives and end of year trip

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-19-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Box Tops for Education

ADDRESS: 350 Victor St.

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 9.80

CHECK NO: 5126901

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

To be used at principal's discretion

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/19/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Heights Elementary School

DONOR: Box Top for Education

ADDRESS: 13700 Oakland Avenue

PHONE: N/A

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 30.90

CHECK NO: 5071229

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation to be used for student incentives.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/20/26

GIFTS AND BEQUESTS FORM

CAMPUS: MHS

DONOR: Anonymous donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: ~~Anonymous donation~~ Cash

AMOUNT OR ESTIMATED VALUE: $ 825.00 Sm

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation Deposit to ~~Acc~~ # 2125
Recept # 8920

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: The Lezcano Law Firm, PLLC

ADDRESS: 5810 San Bernardo, Ave STE 450

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 2428

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For award students of the Lezcano Law Firm Scholarship

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: The Lezcano Law Firm, PLLC

ADDRESS: 5810 San Bernardo, Ave STE 450

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 2429

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For award students of the Lezcano Law Firm Scholarship

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: The Lezcano Law Firm, PLLC

ADDRESS: 5810 San Bernardo, Ave STE 450

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 2430

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For award students of the Lezcano Law Firm Scholarship

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: The Lezcano Law Firm, PLLC

ADDRESS: 5810 San Bernardo, Ave STE 450

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 2431

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For award students of the Lezcano Law Firm Scholarship

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: The Lezcano Law Firm, PLLC

ADDRESS: 5810 San Bernardo, Ave STE 450

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 2432

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For award students of the Lezcano Law Firm Scholarship

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: H. B. Zachry Elementary School

DONOR: Choice Pix LLC

ADDRESS: 9902 Mcpherson Rd Suite 21, Laredo, TX 78045

PHONE: 956-477-1545

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHECK#1040

AMOUNT OR ESTIMATED VALUE: $ 569.07

CHECK NO: 1040

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Campus pictures,

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: H. B. Zachry Elementary School

DONOR: Choice Pix LLC

ADDRESS: 9902 Mcpherson Rd Suite 21, Laredo, TX 78045

PHONE: 956-477-1545

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHECK#1039

AMOUNT OR ESTIMATED VALUE: $406.76

CHECK NO: 1039

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Kinder & 5th Graduation pictures,

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: H.B. Zachry Elementary School

DONOR: Didak, Inc

ADDRESS: 5460 Springfiled #102, Laredo, TX 78041

PHONE: 956-724-6110

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 925.00

CHECK NO: 00571838

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: McTeachers Night for Zachry 3/24/26

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05/20/2026

GIFTS AND BEQUESTS FORM

CAMPUS: CM Macdonell Elementary School

DONOR: McDonald's

ADDRESS: 1120 Santa Ursula Avenue

PHONE: 956-724-4911

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 925.00

CHECK NO: 00571842

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-20-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: The GEO Group Foundation

ADDRESS: 4955 Technology Way

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 3,000.

CHECK NO: 35787

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: To be deposited into the Guidance Acct.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/20/26

GIFTS AND BEQUESTS FORM

CAMPUS: Hector J. Garcia Early College High School

DONOR: Parents of the Class of 2028

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Foam plates, Bellpeppers, Cilantro, waters

AMOUNT OR ESTIMATED VALUE: $ 43.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donated to the Class of 2028 for Street taco plate sale.

SBDMC CHAIRPERSON

Margarita Talavera
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/20/26

GIFTS AND BEQUESTS FORM

CAMPUS: Health Services

DONOR: Driscoll Health Plan

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Funding for Sports Physicals

AMOUNT OR ESTIMATED VALUE: $ 1,000

CHECK NO: 81632

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Donation will be used to pay for sports physicals for students with financial hardship.

OTHER INFORMATION: Physicals will be performed on campuses by Laredo Sports Medicine Clinic.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 05-21-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Lucy Meriwether Chapter NSDAR

ADDRESS: 329 St. Julien Dr.

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO: 2254

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: to be deposited in to the JROTC Student Club Account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/21/2024

GIFTS AND BEQUESTS FORM

CAMPUS: A.T. Dovalina Elementary

DONOR: International Bank of Commerce

ADDRESS: 1200 San Bernardo Ave. Laredo, TX 78040

PHONE: 956. 722-7611

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1000.00

CHECK NO: #10044597

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: N/A

OTHER INFORMATION: Money was donated for teachers / staff for staff development, teacher & school appreciation, events at campus. (meals/snacks)

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Ramica Enterprises LLC

ADDRESS: 1605 E. Del Mar Blvd Unit 109 Laredo, Tx

PHONE: 956-718-2218

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: chick

AMOUNT OR ESTIMATED VALUE: $ 100.00

CHECK NO: 1562

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into the Band student club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/24

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: St. Augustine School

ADDRESS: 1300 Galveston st. Laredo, Tx 78040

PHONE: 956-724-8131

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 300

CHECK NO: 46927

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into mariachi student club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Erik Munoz Jr.

ADDRESS: 2600 Zacatecas St.

PHONE: 273-6835

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 91.50

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be used for graduation stoles.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: CHS Cheer Booster

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: cash

AMOUNT OR ESTIMATED VALUE: $ 60

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited to cheer account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High

DONOR: Gladys Garza

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 1,000.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Theatre Arts Club #3020 Receipt # 8533

Daniel F Castillo
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: LMHS

DONOR: Jorge Romo

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 10,50

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation made to Girls Track to help pay for bus- Deposit into Receipt #8550

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Solis

ADDRESS:

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 2,500.00

CHECK NO: 6081805993

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Check will be deposited into Martin High School Acct. - Student Council for cheerleading. To be deposited into receipt #85749.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Laredo Chamber of Commerce Foundation Inc.

ADDRESS: 5702 McPherson RD Suite 8B

PHONE: (956)722-9895

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 300.00

CHECK NO: 0328

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation deposited to Martin FFA acct #2265 Rec#8537

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5-22-26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 30

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Ballet Folklorico Act# 2186 Receipt # 5341

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Vidal M. Trevino School of Communications and Fine Arts

DONOR: Drama Club Parent's Donation

ADDRESS: 2102 E. Lyon ST.

PHONE: (956)273 7800

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $447.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: VMT Drama Club #2445 Receipt #41652

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Soyis

ADDRESS: 12703 Spectrum Drive San Antonio TX 78249

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 2,500.00

CHECK NO: 6081805994

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Check will be deposited into Mariachi Tigres Del Sur acct 2040 receipt # 8538

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: IBC + Clementines

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 100 IBC $100 Clementines

CHECK NO: #192 (Clementines) #1004600 (IBC)

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: N/A

OTHER INFORMATION: Donation made to MHS Cheerleader Acct# 2105 Receipt #85326

K. Z

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Solis

ADDRESS:

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [V] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 5,000.00

CHECK NO: 6081805992

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Deposit to receipt # 8546

OTHER INFORMATION: Check will be deposited into MHS Business and Finance Club

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Solis

ADDRESS:

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 10,000

CHECK NO: 6081805990

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Check will be deposited into MHS FFA Acct. / welding Club. Deposit into receipt # 8541

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: M. B. Lamar M.S.

DONOR: Yamaha Corporation of America

ADDRESS: 2405 Mississippi Street

PHONE: Elwood, IL 60421 - USA

TYPE OF ASSET: (select one) [ ] MONETARY [√] PROPERTY

ITEM: 3 Concert Snare Drums

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: N/A

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [√]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Award to the Band program for earning the William P. Foster Award.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Carlos Solis

ADDRESS:

PHONE: (210) 912-9958

TYPE OF ASSET: (select one) [V] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 2,500

CHECK NO:

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Check will be deposited into MHS Robotics Acct. 2016 receipt #8551

CIA

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

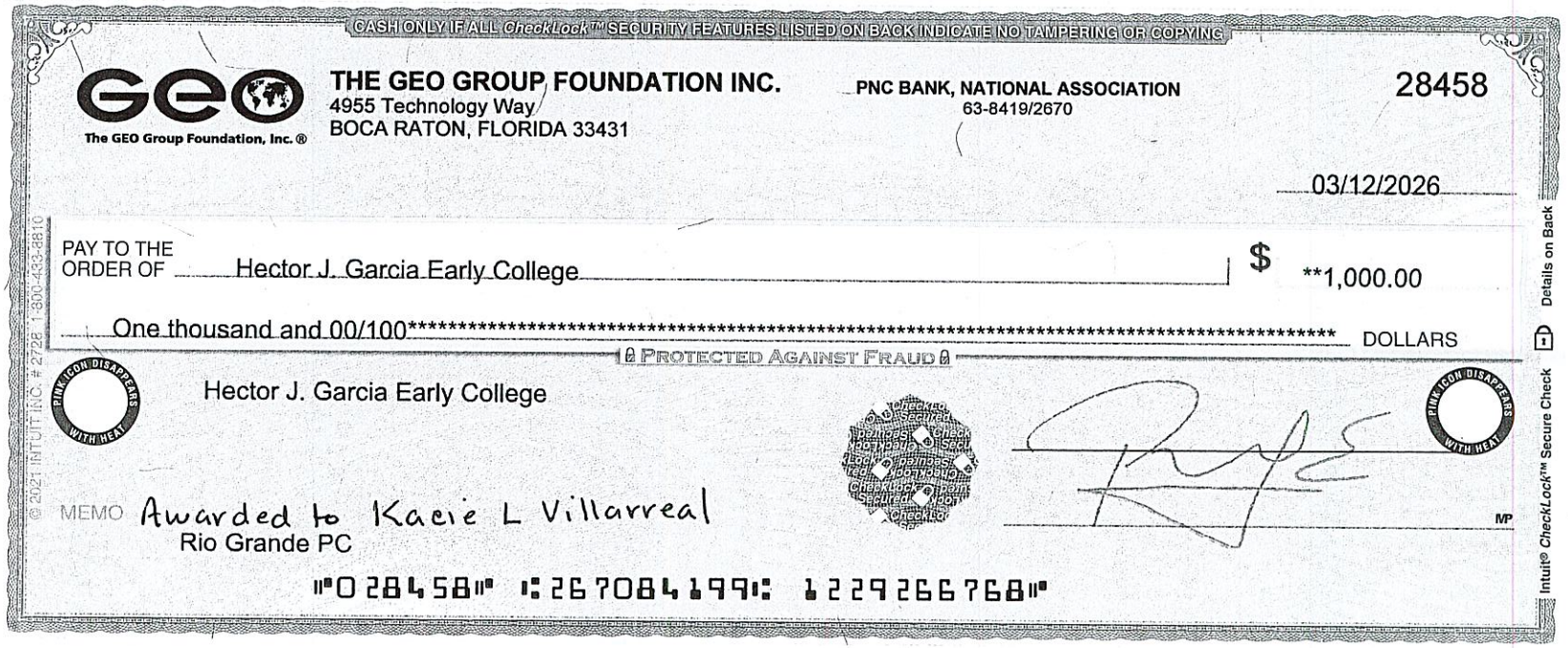
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Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

5/25/26



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The GEO Group Foundation, Inc. ®

THE GEO GROUP FOUNDATION INC.
4955 Technology Way
BOCA RATON, FLORIDA 33431

PNC BANK, NATIONAL ASSOCIATION
63-8419/2670

28458

03/12/2026

PAY TO THE ORDER OF Hector J. Garcia Early College $ **1,000.00

One thousand and 00/100********** DOLLARS

PROTECTED AGAINST FRAUD

Hector J. Garcia Early College

MEMO Awarded to Kaeie L Villarreal
Rio Grande PC

⑈028458⑈ ⑆267084199⑆ 1229266768⑈

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879-00-5744-00-000-00-000

26-008-003 Scholarship

879-11-6499-00-008-11-GEO

DATE: 05/25/26

GIFTS AND BEQUESTS FORM

CAMPUS: Santa Maria Elementary

DONOR: Laredo Outlet Shoppes

ADDRESS: 1600 Water St.

PHONE: 956-625-5353

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 8505482865

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Funds to be used for Robotics club and its students.

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5-27-26

GIFTS AND BEQUESTS FORM

CAMPUS: Lamar Middle School

DONOR: Fan-Pledge LLC

ADDRESS: P.O. Box 1661

PHONE: (956) 500-4451

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 10,198.25

CHECK NO: 8683

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5-27-26

GIFTS AND BEQUESTS FORM

CAMPUS: Lamar Middle School

DONOR: Domingo Reyes

ADDRESS: 911 Musser St.

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 40.00

CHECK NO: 534

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 05/27/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Sanchez Ochoa Elementary

DONOR: Reading for Education

ADDRESS: 180 Freedom Ave. Murfreesboro, TN 37129

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Reading for Education/School Store Program

AMOUNT OR ESTIMATED VALUE: $ 120.50

CHECK NO: 058564

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: School Store Program 5/2026

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5-27-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Saul J. Lopez

ADDRESS: 11006 Texoma St

PHONE: 956 220-2697

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 300.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: to be deposited into StuCO student activity club

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/28/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: The giving tree of south Texas foundation

ADDRESS: 208 N Malinche Ave

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 150.00

CHECK NO: 059

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in CHS Cheer Student Account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 5/28/2026

GIFTS AND BEQUESTS FORM

CAMPUS: FARIAS ELEMENTARY SCHOOL

DONOR: BOX TOPS FOR EDUCATION

ADDRESS: 13700 OAKLAND AVENUE HIGHLAND PARK, MI 48203

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHECK

AMOUNT OR ESTIMATED VALUE: $87.40

CHECK NO: 5134155

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: FUNDS WILL BE UTILIZED TO PAY FOR INCENTIVES FOR STUDENTS.

OTHER INFORMATION:

Griselda C Flores
SBDMC CHAIRPERSON

Vanessa R Alfaro
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 5-28-24

GIFTS AND BEQUESTS FORM

CAMPUS: H. Ligarde Elem.

DONOR: Peter Piper Pizza

ADDRESS: 4411 US-83 Laredo, TX 78043

PHONE: 956-523-0987

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 80.34

CHECK NO: 303026

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: N/A

OTHER INFORMATION: Incentives

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

LAREDO INDEPENDENT SCHOOL DISTRICT
TOTAL MONTHLY CASH DISBURSEMENTS
FOR THE MONTH OF MAY 2026

Business Support
16-Jul-26

BOARD MEETING: JULY 2026

DESCRIPTION	NUMBER OF TRANSACTIONS	AMOUNT
PAYROLL COSTS-GENERAL FUND	3,946	$16,462,544.75
PAYROLL COSTS-SPECIAL REVENUE		1,596,186.20
PAYROLL LIABILITIES/CONTRIBUTIONS	5	277,926.06
PAYROLL SUBTOTAL	3,951	$18,336,657.01
ACCOUNTS PAYABLE-GENERAL FUND	968	3,257,203.99
ACCOUNTS PAYABLE-SPECIAL REVENUE		708,695.91
ACCOUNTS PAYABLE-CONSTRUCTION		3,055,675.18
ACCOUNTS PAYABLE SUBTOTAL	968	7,021,575.08
TOTAL CASH DISBURSEMENTS	4,919	$25,358,232.09

We, the undersigned, certify that the monthly cash disbursements for the month of May 2026 are true and correct to the best of our knowledge and abilities.

ACCOUNTS PAYABLE SUPERVISOR
NOHEMI E. ABREGO

PAYROLL MANAGER
VERONICA CHAIRES

ASST. SUPERINTENDENT FOR FINANCE & BUSINESS SVCS
FLOR AYALA, CPA

AGENDA ITEM

Business and Support Services Committee July 16, 2026

Agenda Item: 1

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation to ratify the monthly disbursements for May 2026 at the regular meeting of the Board of Trustees, July 2026.

Topic: Finance and HR

I. Recommendation:
Staff recommends ratification of monthly disbursements at the regular meeting of the Board of Trustees.

II. Rationale:
Authorized expenditures: A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. Tex. Const. Art. III, Sec. 52

III. Evaluation Method and Timeline:
The use of public funds is reviewed and approved on a daily basis by various personnel as they follow the approval chain prior to payments to ensure compliance with rules and regulations.

IV. Fiscal Impact and Cost/Funding Source:
Funding is available in the various and numerous line items which are reviewed for budget allowances prior to release of payments.
Total payroll for Gen. Fund and Spec. Rev. amount: $18,058,730.95
Total payroll Liab./Contr. amount: $277,926.06 (Detail listed)
Total accounts payable transactions amount: $7,021,575.08 (Detail listed)
Total transactions processed: 4,919

V. Compliance with Board Policy: (Include copy of board policy):
CE (Local/Legal) - Annual Operating Budget

AP Check Register

Bank Account - PNC(4944668831)

Start Date: 05-01-2026

Print Date: 06/16/2026
9:43 AM

End Date: 05-31-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
70033975	4:13 ENTERPRISES LLC dba THE SPORTS CENTER	05/18/2026		Paper	570.00
70033891	ACCUTRAIN CORPORATION	05/11/2026		Paper	1,190.00
20012965	ADVANCE STORES COMPANY, INCORPORATED	05/11/2026		ACH	75.41
20013015	ADVANCE STORES COMPANY, INCORPORATED	05/14/2026		ACH	170.30
20013118	ADVANCE STORES COMPANY, INCORPORATED	05/21/2026		ACH	163.37
20013165	ADVANCE STORES COMPANY, INCORPORATED	05/25/2026		ACH	182.38
70033858	ADVANTAGE IMAGING SUPPLY, INC	05/07/2026		Paper	11,629.00
70033902	ADVANTAGE IMAGING SUPPLY, INC	05/11/2026		Paper	7,239.00
70033928	ADVANTAGE IMAGING SUPPLY, INC	05/14/2026		Paper	3,083.25
70033976	ADVANTAGE IMAGING SUPPLY, INC	05/18/2026		Paper	3,190.00
70033925	Aemie Martinez	05/11/2026		Paper	260.41
20013016	AGENT GARY	05/14/2026		ACH	130.00
70033977	AHA ECC DISTRIBUTION	05/18/2026		Paper	807.72
20013119	AIR RELIEF TECHNOLOGIES dba TEX-AIR FILTERS	05/21/2026		ACH	28,864.31
70033929	AIRGAS USA, LLC	05/14/2026		Paper	40.04
70033894	ALBA SHERI (GAME OFFICIAL)	05/11/2026		Paper	130.00
20013166	ALLIANCE TECHNOLOGY GROUP	05/25/2026		ACH	9,870.00
70034002	Alma Garcia	05/18/2026		Paper	40.50
70034003	Alma Garcia	05/18/2026		Paper	240.00
20012878	AMAZON CAPITAL SERVICES, INC.	05/04/2026		ACH	3,987.80
20012904	AMAZON CAPITAL SERVICES, INC.	05/07/2026		ACH	2,736.97
20012949	AMAZON CAPITAL SERVICES, INC.	05/08/2026		ACH	18,805.07
20012966	AMAZON CAPITAL SERVICES, INC.	05/11/2026		ACH	2,124.33
20013017	AMAZON CAPITAL SERVICES, INC.	05/14/2026		ACH	4,667.71
20013064	AMAZON CAPITAL SERVICES, INC.	05/18/2026		ACH	5,032.85
20013120	AMAZON CAPITAL SERVICES, INC.	05/21/2026		ACH	9,800.50
20013167	AMAZON CAPITAL SERVICES, INC.	05/25/2026		ACH	18,117.99
20013213	AMAZON CAPITAL SERVICES, INC.	05/28/2026		ACH	6,927.16
20012905	ANDY'S AUTO & BUS AIR INC	05/07/2026		ACH	1,324.87
20013168	ANDY'S AUTO & BUS AIR INC	05/25/2026		ACH	432.16
40000788	Anita Benavides	05/14/2026		Employee	88.55
20013018	APPLE INC	05/14/2026		ACH	61,791.50
20013065	ARANDA IRON WORKS, INC	05/18/2026		ACH	80.00
70034015	ARGAIS CAYETANO III	05/21/2026		Paper	1,844.14
20013121	ARNOLD OIL COMPANY OF LAREDO	05/21/2026		ACH	564.00
20013066	ASASH TERMITE & PEST CONTROL CO., INC.	05/18/2026		ACH	239.00
20013122	ASASH TERMITE & PEST CONTROL CO., INC.	05/21/2026		ACH	3,121.29
70033930	AT&T MOBILITY II LLC	05/14/2026		Paper	858.05
70034024	AT&T MOBILITY, LLC	05/21/2026		Paper	442.85
20013123	AUTOZONE PARTS INC.	05/21/2026		ACH	889.55
70033839	AVANTIS EDUCATION	05/04/2026		Paper	11,381.00
70033859	AWARD MASTERZ	05/07/2026		Paper	202.00
70033903	AWARD MASTERZ	05/11/2026		Paper	1,507.50
70033931	AWARD MASTERZ	05/14/2026		Paper	3,593.00
70033978	AWARD MASTERZ	05/18/2026		Paper	260.00
70034090	AWARD MASTERZ	05/28/2026		Paper	1,626.75
70033860	B&G INSTRUMENT SALES AND REPAIRS LLC	05/07/2026		Paper	2,042.00
20013067	B&H FOTO & ELECTRONICS CORP.	05/18/2026		ACH	923.75
20013124	B&H FOTO & ELECTRONICS CORP.	05/21/2026		ACH	1,980.91
20013068	BANDA ABIGAIL ALICIA	05/18/2026		ACH	5,000.00
20012879	BENAVIDES NICK	05/04/2026		ACH	2,239.00

20013019	BENAVIDES NICK	05/14/2026	ACH	1,910.56
20013125	BENAVIDES NICK	05/21/2026	ACH	2,325.00
20013214	BENAVIDES NICK	05/28/2026	ACH	1,864.72
70033857	Bennie Feagin	05/04/2026	Paper	396.00
20013215	BEST BUY STORES, L.P.	05/28/2026	ACH	483.67
20012880	BIG BOB'S TROPHIES PLUS	05/04/2026	ACH	55.07
20012906	BIG BOB'S TROPHIES PLUS	05/07/2026	ACH	132.02
20012967	BIG BOB'S TROPHIES PLUS	05/11/2026	ACH	360.56
20013020	BIG BOB'S TROPHIES PLUS	05/14/2026	ACH	1,132.88
20013069	BIG BOB'S TROPHIES PLUS	05/18/2026	ACH	2,401.90
20013126	BIG BOB'S TROPHIES PLUS	05/21/2026	ACH	6,158.98
20013169	BIG BOB'S TROPHIES PLUS	05/25/2026	ACH	2,303.46
20013216	BIG BOB'S TROPHIES PLUS	05/28/2026	ACH	6,273.29
20012968	BLICK ART MATERIALS, LLC	05/11/2026	ACH	1,197.18
20013070	BLICK ART MATERIALS, LLC	05/18/2026	ACH	97.99
20013217	BLOOKET LLC	05/28/2026	ACH	550.00
70034091	BLUE TRITON BRANDS, INC.	05/28/2026	Paper	566.57
70033932	BMI SYSTEMS GROUP	05/14/2026	Paper	495.00
20012907	BONDOC SECURITY SERVICES LLC	05/07/2026	ACH	640.00
20013021	BONDOC SECURITY SERVICES LLC	05/14/2026	ACH	640.00
20013127	BONDOC SECURITY SERVICES LLC	05/21/2026	ACH	640.00
20013170	BONDOC SECURITY SERVICES LLC	05/25/2026	ACH	640.00
70034025	BOTELLO CARLOS	05/21/2026	Paper	1,600.00
20013218	BRAINPOP LLC	05/28/2026	ACH	330.00
70034092	BRICKS & TILE INTERNATIONAL	05/28/2026	Paper	312.00
20012908	BROTHERS FOOD SERVICE	05/07/2026	ACH	2,808.50
20013071	BROTHERS FOOD SERVICE	05/18/2026	ACH	10,844.55
20013171	BROTHERS FOOD SERVICE	05/25/2026	ACH	3,464.90
20013172	BROWN INDUSTRIES INC	05/25/2026	ACH	928.70
70033840	BSN SPORTS, LLC	05/04/2026	Paper	12,256.11
70033933	BSN SPORTS, LLC	05/14/2026	Paper	7,139.44
70033979	BSN SPORTS, LLC	05/18/2026	Paper	1,490.06
70034026	BSN SPORTS, LLC	05/21/2026	Paper	28,571.28
70034053	BSN SPORTS, LLC	05/25/2026	Paper	5,387.45
20012909	BUCKSTAFF PUBLIC SAFETY DBA HANDCUFF	05/07/2026	ACH	1,158.75
70034027	BUREAU OF EDUCATION & RESEARCH, INC. dba	05/21/2026	Paper	295.00
20013173	CAMBRIDGE EDUCATIONAL SERVICES INC	05/25/2026	ACH	3,802.16
20013022	CANTU MANUEL (GAME OFFICIAL)	05/14/2026	ACH	150.00
70033856	Carlos Alvarado	05/04/2026	Paper	300.00
70034049	Carlos Morales	05/21/2026	Paper	60.00
70034093	CARMIN'S FLOWER & GIFT SHOP	05/28/2026	Paper	48.00
20012881	CAROLINA BIOLOGICAL SUPPLY COMPANY	05/04/2026	ACH	410.65
20013219	CAROLINA BIOLOGICAL SUPPLY COMPANY	05/28/2026	ACH	11,054.73
20013072	CARRANZA SAMANTHA	05/18/2026	ACH	5,000.00
70034017	CARRIZO SPRINGS CONSOLIDATED ISD	05/21/2026	Paper	375.00
20013174	CARSON DELLOSA PUBLISHING, LLC DBA CARSON	05/25/2026	ACH	749.50
70033841	CASA JUAREZ RESTAURANT SUPPLY CO	05/04/2026	Paper	720.00
70033861	CASA JUAREZ RESTAURANT SUPPLY CO	05/07/2026	Paper	446.59
70033934	CASA JUAREZ RESTAURANT SUPPLY CO	05/14/2026	Paper	263.89
70034028	CASA JUAREZ RESTAURANT SUPPLY CO	05/21/2026	Paper	96.00
20012910	CASO DOCUMENT MANAGEMENT, INC.	05/07/2026	ACH	625.00
20012950	CASO DOCUMENT MANAGEMENT, INC.	05/08/2026	ACH	625.00
70034011	CASTILLO HECTOR ANDRES	05/21/2026	Paper	1,355.24
20012969	CDW GOVERNMENT LLC	05/11/2026	ACH	1,022.43
20013023	CDW GOVERNMENT LLC	05/14/2026	ACH	222.35
20013073	CDW GOVERNMENT LLC	05/18/2026	ACH	997.92
20013220	CDW GOVERNMENT LLC	05/28/2026	ACH	1,134.65
70034006	Celia Hernandez	05/18/2026	Paper	217.86
70034007	Celia Hernandez	05/18/2026	Paper	789.83
20013024	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	05/14/2026	ACH	126.85

20013074	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	05/18/2026	ACH	351.90
20013025	CENTER POINT ENERGY	05/14/2026	ACH	3,908.07
20013075	CERVANTES TRUCK CENTER, INC.	05/18/2026	ACH	1,508.19
20013175	CHAMPION TEAMWEAR	05/25/2026	ACH	1,917.72
70033862	CHEER BRANDS INC	05/07/2026	Paper	2,090.00
70034094	CHEER BRANDS INC	05/28/2026	Paper	2,275.00
20012951	CHEERLEADING COMPANY, INC.	05/08/2026	ACH	320.27
40000793	Cheryl Perez	05/14/2026	Employee	36.25
70033935	CITY OF LAREDO (LANDFILL)	05/14/2026	Paper	29.30
70033863	CITY OF LAREDO HEALTH DEPT	05/07/2026	Paper	25.00
70033842	CITY OF LAREDO UTILITIES DEPT.	05/04/2026	Paper	82,115.83
20013128	CLARISSA IVETTE KUHNS dba COUNSELING WITH	05/21/2026	ACH	4,050.00
70033864	CLARK HARDWARE LTD.	05/07/2026	Paper	491.65
70033904	CLARK HARDWARE LTD.	05/11/2026	Paper	728.74
70033936	CLARK HARDWARE LTD.	05/14/2026	Paper	802.82
70033980	CLARK HARDWARE LTD.	05/18/2026	Paper	2,742.61
70034029	CLARK HARDWARE LTD.	05/21/2026	Paper	1,672.68
70034054	CLARK HARDWARE LTD.	05/25/2026	Paper	438.54
70034095	CLARK HARDWARE LTD.	05/28/2026	Paper	805.65
70033896	CLASS A PRODUCTS	05/11/2026	Paper	172.14
70033922	Claudia Espinoza	05/11/2026	Paper	850.00
70033981	CODE BLUE POLICE SUPPLY	05/18/2026	Paper	4,384.00
70033937	COLLAZO JUAN I	05/14/2026	Paper	300.00
70033982	COLLEGE BOARD	05/18/2026	Paper	45,264.00
70034096	COLLEGE BOARD	05/28/2026	Paper	442.00
70033865	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/07/2026	Paper	1,386.90
70033905	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/11/2026	Paper	1,784.08
70033938	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/14/2026	Paper	1,363.46
70033983	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/18/2026	Paper	910.00
70034055	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/25/2026	Paper	4,440.00
70034097	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	05/28/2026	Paper	2,097.73
20013076	CONVERGINT TECHNOLOGIES LLC	05/18/2026	ACH	435.00
20013026	COUGAR BUS LINE, LTD.	05/14/2026	ACH	1,690.00
20013077	CRESTLINE SPECIALTIES, INC	05/18/2026	ACH	2,539.97
20012882	CURRICULUM ASSOCIATES, LLC	05/04/2026	ACH	4,600.00
20012911	CUSTOM IDENTIFICATION SYSTEMS	05/07/2026	ACH	1,903.75
20013129	CUSTOM IDENTIFICATION SYSTEMS	05/21/2026	ACH	147.00
20013078	CUT TIME LLC dba CHARMS	05/18/2026	ACH	650.00
20013176	CUT TIME LLC dba CHARMS	05/25/2026	ACH	190.00
20013079	DAKTRONICS, INC.	05/18/2026	ACH	2,455.00
20012970	DANIEL ZAPATA dba 904 VINYLS & MORE	05/11/2026	ACH	83.04
20013221	DANIEL ZAPATA dba 904 VINYLS & MORE	05/28/2026	ACH	1,159.20
70034030	DATA RECOGNITION CORPORATION	05/21/2026	Paper	6,250.00
20012971	DAVILA REYMUNDO III	05/11/2026	ACH	105.00
70033866	DEAN DAIRY FLUID dba OAK FARMS/HYGEINA D	05/07/2026	Paper	275,492.70
70033939	DEAN JOSHUA	05/14/2026	Paper	594.69
20012883	DECKER INC. dba DECKER EQUIPMENT/SCHOOL	05/04/2026	ACH	824.32
20012912	DELL MARKETING L.P.	05/07/2026	ACH	16,124.00
20013027	DELL MARKETING L.P.	05/14/2026	ACH	1,396.00
20013222	DELL MARKETING L.P.	05/28/2026	ACH	10,150.00
20013080	DEMCO, INC.	05/18/2026	ACH	2,339.91
70033906	DEMOULIN BROTHERS & CO	05/11/2026	Paper	1,736.16
70033897	DESIGN GROUP INTERNATIONAL	05/11/2026	Paper	9,957.36
20012972	DIRECT ENERGY MARKETING INC dba DIRECT	05/11/2026	ACH	404,903.92
70034004	Domingo Garza	05/18/2026	Paper	60.00
70034005	Domingo Garza	05/18/2026	Paper	1,856.00
70033907	DR RONALD NEWTON	05/11/2026	Paper	1,418.00
20013081	DR. IKE'S HOME CENTERS	05/18/2026	ACH	95.98
20013177	DR. IKE'S HOME CENTERS	05/25/2026	ACH	239.96
20013082	E3 DIAGNOSTICS, INC.	05/18/2026	ACH	2,995.00

20012952	ED'S TROPHIES AND AWARDS	05/08/2026	ACH	1,428.00
20013028	ED'S TROPHIES AND AWARDS	05/14/2026	ACH	375.00
20013223	ED'S TROPHIES AND AWARDS	05/28/2026	ACH	879.00
70033940	ELE TRUCK SERVICES, INC.	05/14/2026	Paper	277.96
20012913	ELLIOTT ELECTRIC SUPPLY, INC.	05/07/2026	ACH	120.32
20012973	ELLIOTT ELECTRIC SUPPLY, INC.	05/11/2026	ACH	829.11
20013083	ELLIOTT ELECTRIC SUPPLY, INC.	05/18/2026	ACH	69.09
20013178	ELLIOTT ELECTRIC SUPPLY, INC.	05/25/2026	ACH	174.75
70033984	ELVA MADRIGAL dba VICTORIA'S PLACE CATERING	05/18/2026	Paper	7,035.00
70033843	ENTERPRISE RENT A CAR	05/04/2026	Paper	246.21
70033941	ENTERPRISE RENT A CAR	05/14/2026	Paper	713.46
70034031	ENTERPRISE RENT A CAR	05/21/2026	Paper	486.97
70034056	ENTERPRISE RENT A CAR	05/25/2026	Paper	311.00
70033985	ENTERPRISE RENT A CAR- EAN HOLDING LLC	05/18/2026	Paper	243.49
70034057	ENTERPRISE RENT A CAR- EAN HOLDING LLC	05/25/2026	Paper	294.19
40000795	Esther Rodriguez	05/14/2026	Employee	31.90
70033888	ESTRADA JESUS S & WF MARIA DE LA LUZ (TAX	05/11/2026	Paper	138.45
20012884	EUNA SOLUTIONS, INC.	05/04/2026	ACH	19,995.00
20013179	EVERWAY LLC	05/25/2026	ACH	13,469.85
20012974	EWING IRRIGATION PRODUCTS	05/11/2026	ACH	219.71
20012885	EXECUTIVE OFFICE SUPPLY	05/04/2026	ACH	3,413.52
20012914	EXECUTIVE OFFICE SUPPLY	05/07/2026	ACH	25,358.11
20012975	EXECUTIVE OFFICE SUPPLY	05/11/2026	ACH	2,142.91
20013029	EXECUTIVE OFFICE SUPPLY	05/14/2026	ACH	25,169.26
20013084	EXECUTIVE OFFICE SUPPLY	05/18/2026	ACH	5,510.73
20013130	EXECUTIVE OFFICE SUPPLY	05/21/2026	ACH	4,483.35
20013180	EXECUTIVE OFFICE SUPPLY	05/25/2026	ACH	3,094.52
20013224	EXECUTIVE OFFICE SUPPLY	05/28/2026	ACH	78,452.65
20013225	EXQUISITA TORTILLAS, INC	05/28/2026	ACH	8,810.20
70033844	FABELINA GUERRA dba CERTIFICATION STATION	05/04/2026	Paper	800.00
20013030	FAIRWAY SUPPLY INC	05/14/2026	ACH	723.00
70034021	FENIX FIRE SYSTEMS, LLC	05/21/2026	Paper	395.00
70033942	FIELDS RHETT	05/14/2026	Paper	402.70
70033867	FINAS SCREEN PRINTING INC.	05/07/2026	Paper	931.00
70034012	FIRST IN TEXAS	05/21/2026	Paper	1,000.00
70033868	FLAT ROCK ENTERPRISES, INC.	05/07/2026	Paper	69.72
20012976	FLEET FUELING SYSTEM, LTD	05/11/2026	ACH	1,617.27
20013031	FLEET FUELING SYSTEM, LTD	05/14/2026	ACH	348.63
20012915	FLINN SCIENTIFIC INC	05/07/2026	ACH	2,125.40
20013131	FLINN SCIENTIFIC INC	05/21/2026	ACH	949.12
20013226	FLINN SCIENTIFIC INC	05/28/2026	ACH	2,217.12
70033986	FLOWERS BAKERIES SALES OF SOUTH TEXAS,	05/18/2026	Paper	269.67
70034058	FLOWERS BAKERIES SALES OF SOUTH TEXAS,	05/25/2026	Paper	14,763.54
20013085	FOLLETT CONTENT SOLUTIONS, LLC	05/18/2026	ACH	392.30
20013132	FOR INSPIRATION & RECOGNITION OF SCIENCE	05/21/2026	ACH	2,500.00
20013133	FOREMOST TELECOMMUNICATIONS	05/21/2026	ACH	12,021.68
20013134	FRANK HICKEY PENA ARCHITECTS	05/21/2026	ACH	6,885.90
70034032	FULWOOD WINSTON DOUGLAS	05/21/2026	Paper	1,600.00
70033924	Gabriela Gaona	05/11/2026	Paper	301.41
70033908	GAONA RODOLFO JR	05/11/2026	Paper	30.00
70034018	GARCIA GRACIELA (TAX REFUND)	05/21/2026	Paper	140.32
70033943	GARCIA GUILLERMINA	05/14/2026	Paper	600.00
20013086	GATEWAY GLASS AND MIRROR CO.	05/18/2026	ACH	960.94
20013135	GATEWAY GLASS AND MIRROR CO.	05/21/2026	ACH	1,641.42
20012953	GATEWAY PRINTING & OFFICE SUPPLY, INC. dba	05/08/2026	ACH	19,344.00
20012916	GF EDUCATORS, INC.	05/07/2026	ACH	511.60
20012917	GLOBAL EQUIPMENT COMPANY INC.	05/07/2026	ACH	7,323.36
20013227	GLOBAL EQUIPMENT COMPANY INC.	05/28/2026	ACH	208.97
20013087	GLZ AUTO SERVICES	05/18/2026	ACH	2,476.23
20012918	GMW EQUIPMENT	05/07/2026	ACH	107,000.00

70034059	GOLDEN CORRAL #713	05/25/2026	Paper	349.75
70034013	GOMEZ RICARDO & WF PACHECO NANCY P. (TAX	05/21/2026	Paper	588.64
70034060	GONZALEZ ADRIANA E.(DECORATIONS)	05/25/2026	Paper	1,500.00
20012919	GONZALEZ AUTO PARTS	05/07/2026	ACH	315.00
20012977	GONZALEZ AUTO PARTS	05/11/2026	ACH	1,277.52
20013032	GONZALEZ AUTO PARTS	05/14/2026	ACH	1,553.93
20013088	GONZALEZ AUTO PARTS	05/18/2026	ACH	1,015.20
20013181	GONZALEZ AUTO PARTS	05/25/2026	ACH	1,013.41
70033909	GONZALEZ OSCAR (GAME OFFICIAL)	05/11/2026	Paper	105.00
20013182	GOODMAN FOOD PRODUCTS dba DON LEE FARMS	05/25/2026	ACH	23,703.18
40000792	Grace Ortiz	05/14/2026	Employee	34.80
20012920	GRAINGER	05/07/2026	ACH	672.63
20013033	GRAINGER	05/14/2026	ACH	4,603.65
20013089	GRAINGER	05/18/2026	ACH	33.48
70033944	GRAINGER	05/14/2026	Paper	1,503.15
20013228	GREASE MONKEY	05/28/2026	ACH	137.50
20013090	GT DISTRIBUTORS, INC.	05/18/2026	ACH	2,548.57
20013136	GUILLERMO E. GONZALEZ JR. PHD PC	05/21/2026	ACH	2,600.00
20012978	GUITAR CENTER STORES, INC.	05/11/2026	ACH	570.99
20012979	HAMER ENTERPRISES	05/11/2026	ACH	865.50
20013034	HAMER ENTERPRISES	05/14/2026	ACH	2,600.00
20013229	HAMER ENTERPRISES	05/28/2026	ACH	8,052.49
70033869	HAMILTON TROPHIES	05/07/2026	Paper	4,812.50
70033945	HAMILTON TROPHIES	05/14/2026	Paper	3,240.00
70033987	HAMILTON TROPHIES	05/18/2026	Paper	7,125.05
70034033	HAMILTON TROPHIES	05/21/2026	Paper	1,809.00
70034052	HAMILTON TROPHIES	05/25/2026	Paper	905.00
70034061	HAMILTON TROPHIES	05/25/2026	Paper	1,184.00
70034098	HAMILTON TROPHIES	05/28/2026	Paper	4,802.75
20012954	HAND2MIND	05/08/2026	ACH	2,243.09
20013137	HAND2MIND	05/21/2026	ACH	136.77
20013183	HAND2MIND	05/25/2026	ACH	108.78
20013230	HAND2MIND	05/28/2026	ACH	356.86
70033870	HERNANDEZ OVERHEAD DOORS & MORE	05/07/2026	Paper	1,250.00
70033845	HOME DEPOT USA, INC.	05/04/2026	Paper	978.27
70033988	HOME DEPOT USA, INC.	05/18/2026	Paper	208.64
70034062	HOME DEPOT USA, INC.	05/25/2026	Paper	1,313.34
20013138	HOWLAND ENGINEERING AND SURVEYING CO.,	05/21/2026	ACH	416.25
40000791	Iliana Molina	05/14/2026	Employee	108.78
20012980	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	05/11/2026	ACH	16,812.39
20013035	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	05/14/2026	ACH	4,241.18
20013139	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	05/21/2026	ACH	4,525.30
20013184	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	05/25/2026	ACH	2,240.14
20013231	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	05/28/2026	ACH	3,557.56
20013140	INKBYRD DESIGNS, LLC	05/21/2026	ACH	1,180.00
70034063	INPAC CATERING INC. dba CATERING BY	05/25/2026	Paper	900.00
20012981	INSIGHT PUBLIC SECTOR, INC.	05/11/2026	ACH	1,932.00
20013141	INSIGHT PUBLIC SECTOR, INC.	05/21/2026	ACH	9,912.00
20013091	INTERNATIONAL DENTAL SUPPLY CO.	05/18/2026	ACH	401.46
20012886	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	05/04/2026	ACH	41.86
20012955	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	05/08/2026	ACH	687.21
20013142	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	05/21/2026	ACH	1,668.35
20013185	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	05/25/2026	ACH	2,050.80
40000787	Jaqueline Lozano	05/11/2026	Employee	196.87
70034034	JCA LAW, PLLC	05/21/2026	Paper	2,077.00
20012921	JCW POOLS LLC	05/07/2026	ACH	775.00
20013232	JCW POOLS LLC	05/28/2026	ACH	520.00
70033927	Jenny Torres	05/11/2026	Paper	162.00
70033946	JETT BOWLING LANES, INC dba JETT BOWL NORTH	05/14/2026	Paper	1,386.00
70033846	JL PRINT HOUSE LLC	05/04/2026	Paper	1,400.00

70033926	John Roycroft	05/11/2026	Paper	263.41
70034099	JOHNSON-LANCASTER AND ASSOCIATES, INC. dba	05/28/2026	Paper	16,118.95
20012922	JOHNSTONE SUPPLY	05/07/2026	ACH	16,327.50
20013036	JOHNSTONE SUPPLY	05/14/2026	ACH	3,800.25
20013092	JOHNSTONE SUPPLY	05/18/2026	ACH	3,725.11
20013233	JOHNSTONE SUPPLY	05/28/2026	ACH	259.08
20013143	JONES & BARTLETT LEARNING, LLC	05/21/2026	ACH	399.92
20013093	JONES SCHOOL SUPPLY CO., INC	05/18/2026	ACH	1,602.38
40000797	Jorge Flores	05/28/2026	Employee	180.00
70034047	Jose Calderon	05/21/2026	Paper	840.00
20013144	JOSE P. MIRANDA JR.	05/21/2026	ACH	4,735.00
70034008	Jose Padilla	05/18/2026	Paper	280.00
20013145	JOSHUA DAMIAN PEREZ dba 360 ATHLETICS, LLC	05/21/2026	ACH	3,000.00
20013186	JOSTENS, INC.	05/25/2026	ACH	1,070.10
70034035	JUAN HOMERO SANCHEZ ARCHITECT, INC.	05/21/2026	Paper	46,828.80
70034009	Juan Rodriguez	05/18/2026	Paper	60.00
70033947	JV EQUIPMENT, INC.	05/14/2026	Paper	348.00
20012982	JW PEPPER & SON, INC.	05/11/2026	ACH	632.38
20013234	JW PEPPER & SON, INC.	05/28/2026	ACH	452.99
20012983	K & M SPORTS	05/11/2026	ACH	3,420.00
20013094	K & M SPORTS	05/18/2026	ACH	175.00
20013187	K & M SPORTS	05/25/2026	ACH	2,300.00
20013235	K & M SPORTS	05/28/2026	ACH	3,805.00
70034022	KARMA ATHLETICS LLC	05/21/2026	Paper	1,140.00
20012887	KAZEN, MEURER & PEREZ, LLP	05/04/2026	ACH	12,132.36
20012984	KAZEN, MEURER & PEREZ, LLP	05/11/2026	ACH	19,555.75
70033889	Keila Granados	05/11/2026	Vendor	15.00
20013188	K-LOG, INC.	05/25/2026	ACH	447.02
70034100	KRISTIAN M AUER dba AP BY THE SEA	05/28/2026	Paper	675.00
20012923	KUTA SOFTWARE LLC	05/07/2026	ACH	1,270.00
20013189	KUTA SOFTWARE LLC	05/25/2026	ACH	1,752.00
70034064	LA JOYA INDEPENDENT SCHOOL DISTRICT	05/25/2026	Paper	350.00
20012924	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/07/2026	ACH	146,152.05
20012985	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/11/2026	ACH	68,785.58
20013037	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/14/2026	ACH	91,221.05
20013095	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/18/2026	ACH	35,632.08
20013146	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/21/2026	ACH	450.42
20013236	LABATT INSTITUTIONAL SUPPLY COMPANY dba	05/28/2026	ACH	93,707.33
20012888	LAKESHORE LEARNING MATERIALS, LLC	05/04/2026	ACH	8,018.33
20012925	LAKESHORE LEARNING MATERIALS, LLC	05/07/2026	ACH	16,680.05
20012986	LAKESHORE LEARNING MATERIALS, LLC	05/11/2026	ACH	309.64
20013038	LAKESHORE LEARNING MATERIALS, LLC	05/14/2026	ACH	740.21
20013096	LAKESHORE LEARNING MATERIALS, LLC	05/18/2026	ACH	6,882.42
20013147	LAKESHORE LEARNING MATERIALS, LLC	05/21/2026	ACH	687.38
20013190	LAKESHORE LEARNING MATERIALS, LLC	05/25/2026	ACH	7,283.25
20013237	LAKESHORE LEARNING MATERIALS, LLC	05/28/2026	ACH	799.63
20012987	LARA CAROLINE ANN	05/11/2026	ACH	150.00
70034101	LAREDO ACE HARDWARE	05/28/2026	Paper	499.50
70034023	LAREDO CHAMBER OF COMMERCE	05/21/2026	Paper	750.00
70033871	LAREDO COLLEGE	05/07/2026	Paper	1,500.00
70033892	LAREDO COLLEGE	05/11/2026	Paper	160.00
70034036	LAREDO COLLEGE	05/21/2026	Paper	160.00
20012889	LAREDO DISCOUNT METALS	05/04/2026	ACH	1,027.56
20013191	LAREDO DISCOUNT METALS	05/25/2026	ACH	876.02
70033872	LAREDO MORNING TIMES	05/07/2026	Paper	1,149.80
70033948	LAREDO MORNING TIMES	05/14/2026	Paper	1,844.48
20013148	LAURA H. HERNANDEZ, M.S., M.A.	05/21/2026	ACH	3,750.00
70033873	Lead4ward LLC	05/07/2026	Paper	4,950.00
70034037	LERMA-PEREZ ENTERPRISES, INC DBA CHARLIE'S	05/21/2026	Paper	4,900.00
70034065	LESLIE'S POOLMART, INC.	05/25/2026	Paper	1,471.98

20012926	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	05/07/2026	ACH	2,338,377.26
20013238	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	05/28/2026	ACH	625,316.60
20013097	LIENDO JULISSA (HR CONSULTANT)	05/18/2026	ACH	2,000.00
70033923	Linda Flores	05/11/2026	Paper	36.00
20013098	LINDE GAS & EQUIPMENT INC.	05/18/2026	ACH	94.61
20013192	LIRA JUAN R.	05/25/2026	ACH	9,600.00
70033949	LITERACY RESOURCES, LLC dba HEGGERTY	05/14/2026	Paper	850.00
70033950	LOPEZ JOSEPH	05/14/2026	Paper	381.65
70033910	MAIN EVENT ENTERTAINMENT, INC.	05/11/2026	Paper	1,177.05
70033989	MAIN EVENT ENTERTAINMENT, INC.	05/18/2026	Paper	857.85
70033990	MAIN EVENT ENTERTAINMENT, INC.	05/18/2026	Paper	179.55
70034038	MAIN EVENT ENTERTAINMENT, INC.	05/21/2026	Paper	598.50
70034066	MAIN EVENT ENTERTAINMENT, INC.	05/25/2026	Paper	1,356.60
70034102	MAIN EVENT ENTERTAINMENT, INC.	05/28/2026	Paper	718.20
20013193	MAKER MAVEN, LLC	05/25/2026	ACH	7,249.50
70034089	Margarita Pena	05/25/2026	Paper	344.70
70033921	Maria Cruz	05/11/2026	Paper	60.18
70034048	Maria Cruz	05/21/2026	Paper	102.15
40000796	Maria Tristan	05/14/2026	Employee	221.90
70033991	MARIO RAMIREZ dba ARTMARK SIGN COMPANY	05/18/2026	Paper	525.00
70034067	MARIO RAMIREZ dba ARTMARK SIGN COMPANY	05/25/2026	Paper	151.00
70033911	MARLETT ROBERTA (GAME OFFICIAL)	05/11/2026	Paper	215.00
40000794	Martin Ramirez	05/14/2026	Employee	90.63
20013039	MASTERYPREP, LLC	05/14/2026	ACH	1,656.00
70033951	MAVERICK FENCE COMPANY	05/14/2026	Paper	121.50
20012927	MCCOY'S BUILDING SUPPLY	05/07/2026	ACH	588.07
20012988	MCCOY'S BUILDING SUPPLY	05/11/2026	ACH	311.84
20013040	MCCOY'S BUILDING SUPPLY	05/14/2026	ACH	836.19
20013099	MCCOY'S BUILDING SUPPLY	05/18/2026	ACH	636.62
20013149	MCCOY'S BUILDING SUPPLY	05/21/2026	ACH	262.97
20013194	MCCOY'S BUILDING SUPPLY	05/25/2026	ACH	1,219.09
20013239	MCCOY'S BUILDING SUPPLY	05/28/2026	ACH	356.23
70034068	MCHI LADY BULLDOG BASKETBALL	05/25/2026	Paper	350.00
70034010	MEDINA VALLEY ISD	05/21/2026	Paper	375.00
40000785	Michael Guerra	05/07/2026	Employee	151.53
70034088	Michelle Gonzalez	05/25/2026	Paper	50.00
20012989	MIDAS CONTRACTORS, LLC	05/11/2026	ACH	4,050.00
70033898	MIGHTY MUSIC PUBLISHING	05/11/2026	Paper	179.99
70034050	Miguel Rodriguez	05/21/2026	Paper	840.00
70033952	MONDIN CHAD	05/14/2026	Paper	235.00
40000798	Monica Gomez	05/28/2026	Employee	196.87
20013240	MONK HOLDINGS, LLC dba SSR JACKETS	05/28/2026	ACH	3,240.00
70034069	MOORE'S MUSICAL INSTRUMENT REPAIR	05/25/2026	Paper	1,016.88
70033874	MYREIDA'S LINENS LLC	05/07/2026	Paper	150.00
70033992	MYREIDA'S LINENS LLC	05/18/2026	Paper	123.80
70034070	MYREIDA'S LINENS LLC	05/25/2026	Paper	507.00
70034103	MYREIDA'S LINENS LLC	05/28/2026	Paper	1,872.00
20013041	N J MALIN ASSOCIATES, LLC	05/14/2026	ACH	6,549.04
70033899	NATIONAL ASSOCIATION OF ELEMENTARY	05/11/2026	Paper	127.65
70034104	NATIONAL ASSOCIATION OF ELEMENTARY	05/28/2026	Paper	185.40
20012890	NATIONAL ASSOCIATION OF SECONDARY SCHOOL	05/04/2026	ACH	105.99
70033875	NATIONAL EDUCATIONAL SYSTEMS INC	05/07/2026	Paper	670.11
20013241	NICHO PRODUCE CO., INC.	05/28/2026	ACH	4,888.00
70033953	NINO JULIO A. (GAME OFFICIAL)	05/14/2026	Paper	150.00
70034039	NORTHSIDE ISD	05/21/2026	Paper	277.97
70034071	NORTHSIDE ISD AAHSSL	05/25/2026	Paper	90.00
20013242	NORTHWEST EVALUATION ASSOCIATION - NWEA	05/28/2026	ACH	76,130.50
70033847	NOVASTAR COMMUNICATION	05/04/2026	Paper	621.00
20012928	ODP BUSINESS SOLUTIONS, LLC	05/07/2026	ACH	350.48
20013195	ODP BUSINESS SOLUTIONS, LLC	05/25/2026	ACH	971.90

20013243	ODP BUSINESS SOLUTIONS, LLC	05/28/2026	ACH	117.80
70033954	O'REILLY AUTO PARTS	05/14/2026	Paper	214.99
20012990	OROZCO'S INC.	05/11/2026	ACH	3,160.00
20012891	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/04/2026	ACH	452.48
20012929	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/07/2026	ACH	1,907.44
20012956	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/08/2026	ACH	592.90
20013150	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/21/2026	ACH	360.94
20013196	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/25/2026	ACH	193.70
20013244	OTC BRANDS, INC. DBA ORIENTAL TRADING	05/28/2026	ACH	744.47
20013042	PANO'S BAKERY	05/14/2026	ACH	73.80
40000789	Patricia Castro	05/14/2026	Employee	106.12
20012930	PEARISON INC. dba BAND SHOPPE	05/07/2026	ACH	785.80
70033912	PEREZ ALAN	05/11/2026	Paper	450.00
20013245	PERFECTION LEARNING CORP	05/28/2026	ACH	2,175.60
70034072	PHARR SAN JUAN ALAMO ISD SOUTHWEST	05/25/2026	Paper	350.00
20013197	PINNACLE PETROLEUM, INC.	05/25/2026	ACH	32,793.96
70033848	PITNEY BOWES BANK INC, RESERVE ACCOUNT	05/04/2026	Paper	5,000.00
20012931	PITSCO EDUCATION, LLC	05/07/2026	ACH	242.94
20013043	PITSCO EDUCATION, LLC	05/14/2026	ACH	23.75
20012892	PIZZA PROPERTIES, INC. dba PETER PIPER PIZZA	05/04/2026	ACH	500.00
70034073	PLA-MOR ENTERTAINMENT	05/25/2026	Paper	655.00
20012991	PLAYWORKS, INC.	05/11/2026	ACH	2,580.65
20013246	PLAYWORKS, INC.	05/28/2026	ACH	25,604.61
70033974	PNC BANK CM	05/15/2026	Paper	570.25
20013247	POCKET NURSE ENTERPRISES, INC.	05/28/2026	ACH	1,812.56
70033876	PORTIONPAC CHEMICAL CORP.	05/07/2026	Paper	7,377.60
20012893	POSITIVE PROMOTIONS, INC.	05/04/2026	ACH	726.65
20012957	POSITIVE PROMOTIONS, INC.	05/08/2026	ACH	1,275.49
20013044	POSITIVE PROMOTIONS, INC.	05/14/2026	ACH	734.79
20013198	POSITIVE PROMOTIONS, INC.	05/25/2026	ACH	257.95
20013248	POSITIVE PROMOTIONS, INC.	05/28/2026	ACH	2,810.83
70033955	PRIMETIME PICS	05/14/2026	Paper	1,819.50
70033993	PRIMETIME PICS	05/18/2026	Paper	258.00
20013100	PRO ED INC	05/18/2026	ACH	56.00
20013199	PROCOLOR OF LAREDO, LLC	05/25/2026	ACH	5,611.00
20013249	PROCOLOR OF LAREDO, LLC	05/28/2026	ACH	5,012.00
70033994	PROPGAS, LLC.	05/18/2026	Paper	104.50
20012992	PSI JF PETROLEUM GROUP INC. DBA JF	05/11/2026	ACH	26,475.85
70033877	PYRAMID SCHOOL PRODUCTS	05/07/2026	Paper	10,214.44
70033995	PYRAMID SCHOOL PRODUCTS	05/18/2026	Paper	2,080.80
20013101	QUALITY HARDWOOD FLOORS, INC dba QHF	05/18/2026	ACH	48,580.00
70034074	QUALITY REFLECTIONS GLASSWORKS LLC	05/25/2026	Paper	6,832.50
20012993	QUANTUM ELECTRIC COMPANY	05/11/2026	ACH	24,755.00
20013250	QUANTUM ELECTRIC COMPANY	05/28/2026	ACH	10,800.00
70034019	R & C SUPPLIERS LLC	05/21/2026	Paper	3,679.69
70034020	R & C SUPPLIERS LLC	05/21/2026	Paper	149.90
20013045	R & M REFRIGERATION SUPPLY INC	05/14/2026	ACH	373.91
20013102	R & M REFRIGERATION SUPPLY INC	05/18/2026	ACH	26.62
20013251	R & M REFRIGERATION SUPPLY INC	05/28/2026	ACH	9.82
70033890	RAGA CASTILLO GABRIELA (SAN AUGUSTINE)	05/11/2026	Paper	110.00
70033956	RAINBOW PIZZA, LLC dba DOMINO'S	05/14/2026	Paper	77.50
70034075	RAINBOW PIZZA, LLC dba DOMINO'S	05/25/2026	Paper	62.00
70034105	RAINBOW PIZZA, LLC dba DOMINO'S	05/28/2026	Paper	62.00
20012894	RAPTOR TECHNOLOGIES, LLC	05/04/2026	ACH	151.67
20012958	RAPTOR TECHNOLOGIES, LLC	05/08/2026	ACH	195.00
20013046	RAPTOR TECHNOLOGIES, LLC	05/14/2026	ACH	195.00
20012895	RAYMOND GEDDES & COMPANY INC	05/04/2026	ACH	778.71
20012994	RAYMOND GEDDES & COMPANY INC	05/11/2026	ACH	266.74
20012932	RC FOOD SERVICE & PRODUCE INC	05/07/2026	ACH	7,537.05
20013047	RC FOOD SERVICE & PRODUCE INC	05/14/2026	ACH	8,935.30

20013200	RC FOOD SERVICE & PRODUCE INC	05/25/2026	ACH	4,300.10
20013252	RC FOOD SERVICE & PRODUCE INC	05/28/2026	ACH	2,446.00
20012896	REALLY GOOD STUFF, LLC	05/04/2026	ACH	384.47
20012933	REALLY GOOD STUFF, LLC	05/07/2026	ACH	2,247.55
20013151	REALLY GOOD STUFF, LLC	05/21/2026	ACH	238.77
20013253	REALLY GOOD STUFF, LLC	05/28/2026	ACH	1,946.81
70033849	REGION 20 EDUCATION SERV CTR	05/04/2026	Paper	500.00
20012897	REGION ONE ESC	05/04/2026	ACH	57,600.00
20012934	REGION ONE ESC	05/07/2026	ACH	3,600.00
20012995	REGION ONE ESC	05/11/2026	ACH	12,800.00
20013103	REGION ONE ESC	05/18/2026	ACH	38,625.00
20013152	REGION ONE ESC	05/21/2026	ACH	600.00
20013201	REGION ONE ESC	05/25/2026	ACH	1,040.00
20013254	REGION ONE ESC	05/28/2026	ACH	16,900.00
20012996	RELAYHUB, LLC	05/11/2026	ACH	273.21
20013104	REYES ARACELI	05/18/2026	ACH	5,000.00
70033895	REYNA SERGIO & JAVIER	05/11/2026	Paper	5,501.57
20013048	RICH CHICKS LLC	05/14/2026	ACH	67,892.50
70033878	RIO GRANDE CITY HIGH SCHOOL - JROTC	05/07/2026	Paper	700.00
70033957	RIO GRANDE VALLEY SWIM COACHES	05/14/2026	Paper	360.00
70033996	RIO GRANDE VALLEY SWIM COACHES	05/18/2026	Paper	150.00
70034076	RIO GRANDE VALLEY SWIM COACHES	05/25/2026	Paper	130.00
70033879	RIVER CITY PRODUCE CO., INC.	05/07/2026	Paper	3,078.20
70033958	RIVER CITY PRODUCE CO., INC.	05/14/2026	Paper	36.70
20013202	RIVERSIDE ASSESSMENTS, LLC	05/25/2026	ACH	5,843.86
70034001	Roberto Castro	05/18/2026	Paper	60.00
20013203	ROBLES SPORTS & APPAREL LLC dba PRODIGY	05/25/2026	ACH	240.00
70034040	ROBOTZONE LLC	05/21/2026	Paper	1,119.75
20013049	ROCHESTER ARMORED CAR CO., INC.	05/14/2026	ACH	2,692.34
20013204	RODRIGUEZ CATERING COMPANY	05/25/2026	ACH	6,030.00
20012997	RODRIGUEZ INOCENCIO	05/11/2026	ACH	300.00
20013050	RODRIGUEZ INOCENCIO	05/14/2026	ACH	215.00
20013051	ROOFING & CONSTRUCTION BY JJ FLORES, LLC	05/14/2026	ACH	2,280.00
20012998	ROTEX TRUCK CENTER, INC.	05/11/2026	ACH	376.70
70033913	ROTH JESSE LEVI	05/11/2026	Paper	150.00
20012898	RPM PARTS & SMALL ENGINE, INC.	05/04/2026	ACH	179.99
20013052	RPM PARTS & SMALL ENGINE, INC.	05/14/2026	ACH	195.13
20013105	RUSH TRUCK CENTERS OF TEXAS, LP	05/18/2026	ACH	4,829.65
70033959	RZ COMMUNICATIONS LAREDO	05/14/2026	Paper	1,545.42
20012999	SAENZ EDUARDO ELOY (GAME OFFICIAL)	05/11/2026	ACH	105.00
70033850	SALAZAR SANJUANITA (TAX REFUND)	05/04/2026	Paper	1,371.47
70033960	SALECK STEPHEN	05/14/2026	Paper	601.02
70033973	Samantha Lara	05/14/2026	Paper	144.00
20013205	SAMES MOTOR COMPANY INC	05/25/2026	ACH	157.20
70034077	SAN ANTONIO ISD - AQUATICS	05/25/2026	Paper	330.00
20013153	SAN ANTONIO'S INCREDIBLE PIZZA COMPANY,	05/21/2026	ACH	755.64
70034051	SAN ANTONIO'S INCREDIBLE PIZZA COMPANY,	05/21/2026	Paper	755.64
20013106	SANCHEZ JESUS	05/18/2026	ACH	5,000.00
70034106	SCHOLASTIC BOOK FAIRS	05/28/2026	Paper	1,198.84
20013053	SCHOOL HEALTH CORPORATION	05/14/2026	ACH	468.98
20013206	SCHOOL HEALTH CORPORATION	05/25/2026	ACH	131.19
20013255	SCHOOL HEALTH CORPORATION	05/28/2026	ACH	1,772.85
20013207	SCHOOL NURSE SUPPLY, INC.	05/25/2026	ACH	226.57
20013256	SCHOOL NURSE SUPPLY, INC.	05/28/2026	ACH	638.26
70033851	SCHOOL OUTFITTERS, LLC	05/04/2026	Paper	2,254.31
20012899	SCHOOL SPECIALTY, LLC	05/04/2026	ACH	648.00
20012935	SCHOOL SPECIALTY, LLC	05/07/2026	ACH	995.00
20012959	SCHOOL SPECIALTY, LLC	05/08/2026	ACH	12,326.18
20013054	SCHOOL SPECIALTY, LLC	05/14/2026	ACH	752.41
20013107	SCHOOL SPECIALTY, LLC	05/18/2026	ACH	1,660.64

20013154	SCHOOL SPECIALTY, LLC	05/21/2026	ACH	817.46
20013208	SCHOOL SPECIALTY, LLC	05/25/2026	ACH	5,904.69
20013257	SCHOOL SPECIALTY, LLC	05/28/2026	ACH	40.60
20013055	SCHREIBER FOODS INTERNATIONAL INC.	05/14/2026	ACH	18,228.00
70034041	SCOTT WILLIAM WARD dba THE MUSIC WARD	05/21/2026	Paper	1,600.00
20012900	SECURITY DATA SUPPLY HOUSTON	05/04/2026	ACH	2,144.00
20012960	SECURITY DATA SUPPLY HOUSTON	05/08/2026	ACH	1,582.60
20013056	SECURITY DATA SUPPLY HOUSTON	05/14/2026	ACH	1,420.10
70033893	SEGUIN ISD	05/11/2026	Paper	500.00
20013155	SEPULVEDA ASSOCIATES ARCHITECTS	05/21/2026	ACH	7,098.30
20012936	SHERWIN WILLIAMS	05/07/2026	ACH	304.44
20013000	SHERWIN WILLIAMS	05/11/2026	ACH	642.05
20013108	SHERWIN WILLIAMS	05/18/2026	ACH	925.44
20013258	SHERWIN WILLIAMS	05/28/2026	ACH	735.16
20013209	SHI GOVERNMENT SOLUTIONS, INC.	05/25/2026	ACH	19,316.70
20013156	SIGNS PLUS	05/21/2026	ACH	1,225.00
20013259	SIGNS PLUS	05/28/2026	ACH	19,199.00
20012961	SKYLINE CONSTRUCTION & DESIGN, LLC	05/08/2026	ACH	19,120.00
20012937	SMARTCOM TELEPHONE, LLC	05/07/2026	ACH	7,609.50
20013157	SMARTFOODS 4 SCHOOLS	05/21/2026	ACH	100,184.00
70034078	SONOVA USA INC.	05/25/2026	Paper	2,126.82
70033880	SOUTH TEXAS COACHES ASSOCIATION	05/07/2026	Paper	400.00
70033852	SOUTHERN SANITATION (TAX REFUND)	05/04/2026	Paper	8,455.74
70033881	SOUTHERN SANITATION CO INC	05/07/2026	Paper	17,204.04
70033914	SOUTHERN SANITATION CO INC	05/11/2026	Paper	1,001.42
70033853	ST. AUGUSTINE SCHOOL	05/04/2026	Paper	216.00
70033882	ST. AUGUSTINE SCHOOL	05/07/2026	Paper	352.00
20012938	STEVE WEISS MUSIC INC.	05/07/2026	ACH	561.95
20013057	STEVE WEISS MUSIC INC.	05/14/2026	ACH	5,753.95
20013158	SUN COAST RESOURCES, INC.	05/21/2026	ACH	37,905.58
20013058	SWEETWATER SOUND, LLC	05/14/2026	ACH	127.58
20013001	SYSCO CENTRAL TEXAS	05/11/2026	ACH	14,991.72
70034080	TAMIU LAREDO	05/25/2026	Paper	650.00
20013159	TEACHER CREATED MATERIALS	05/21/2026	ACH	43,552.08
20012901	TEACHER SYNERGY, LLC dba TEACHERS PAY	05/04/2026	ACH	571.97
20013109	TEAMLEADER INC	05/18/2026	ACH	950.32
40000790	Teodora Hernandez	05/14/2026	Employee	179.90
70033900	TEXAS A & M UNIVERSITY	05/11/2026	Paper	225.00
20012940	TEXAS A&M INTERNATIONAL UNIVERSITY	05/07/2026	ACH	400.00
70034081	TEXAS ASSOCIATION FOR EDUCATION AND	05/25/2026	Paper	720.00
70034107	TEXAS ASSOCIATION OF SCHOOL BOARDS INC	05/28/2026	Paper	2,240.00
20012941	TEXAS COMPUTER EDUCATIONAL ASSOCIATION	05/07/2026	ACH	447.00
20013260	TEXAS COMPUTER EDUCATIONAL ASSOCIATION	05/28/2026	ACH	149.00
70033961	TEXAS DEPARTMENT OF PUBLIC SAFETY	05/14/2026	Paper	122.00
20013261	TEXAS HOUSE OF CLEAN LLC	05/28/2026	ACH	2,070.00
20013059	TEXAS MUSIC FESTIVAL ENTERPRISES	05/14/2026	ACH	1,350.00
70033962	TEXAS SCHOLASTIC ESPORTS FEDERATION	05/14/2026	Paper	175.00
70034014	TEXAS SCHOOL FOR THE DEAF	05/21/2026	Paper	1,200.00
20012942	TEXTHELP INC.	05/07/2026	ACH	875.00
70034082	THE BANK OF NEW YORK	05/25/2026	Paper	750.00
20013110	THE CERTIFIED WELDING AND TESTING COMPANY	05/18/2026	ACH	810.00
70034108	THE CERTIFIED WELDING AND TESTING COMPANY	05/28/2026	Paper	240.00
70033915	THE GRADUATION PLACE	05/11/2026	Paper	177.50
70033963	THE GRADUATION PLACE	05/14/2026	Paper	619.00
20012943	THE PLATINUM PACKAGING GROUP, INC.	05/07/2026	ACH	2,358.72
20013002	THE PLATINUM PACKAGING GROUP, INC.	05/11/2026	ACH	266.76
20013003	THE PLAYWELL GROUP, INC.	05/11/2026	ACH	4,365.26
20013262	THE PLAYWELL GROUP, INC.	05/28/2026	ACH	122,362.53
20013111	THE PROPHET CORPORATION dba PLAY WITH A	05/18/2026	ACH	66.02
20013160	THE PROPHET CORPORATION dba PLAY WITH A	05/21/2026	ACH	3,492.45

70033997	THE UNIVERSITY OF TEXAS	05/18/2026	Paper	595.00
20013112	THERMO KING OF HOUSTON	05/18/2026	ACH	875.15
70034042	TIME WARNER COMM	05/21/2026	Paper	150.78
20012944	TIMS SUPPLIES LLC	05/07/2026	ACH	1,472.92
20013263	TIMS SUPPLIES LLC	05/28/2026	ACH	408.89
20012939	T-MOBILE USA, INC.	05/07/2026	ACH	24.69
70034079	T-MOBILE USA, INC.	05/25/2026	Paper	2,119.29
70033887	Tomas Guerra	05/07/2026	Paper	2,230.92
20013004	TORNADO TOURS INC	05/11/2026	ACH	1,950.00
20013060	TORNADO TOURS INC	05/14/2026	ACH	5,335.00
20013005	TORO AUTOMOTIVE LLC	05/11/2026	ACH	187.00
20013061	TORO AUTOMOTIVE LLC	05/14/2026	ACH	30.00
20013113	TORO AUTOMOTIVE LLC	05/18/2026	ACH	59.99
20012902	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/04/2026	ACH	20,908.04
20012945	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/07/2026	ACH	1,254.00
20013006	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/11/2026	ACH	8,586.00
20013114	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/18/2026	ACH	1,835.00
20013210	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/25/2026	ACH	3,003.00
20013264	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	05/28/2026	ACH	53,673.56
70033854	TRANE US INC.	05/04/2026	Paper	888.08
70033883	TRANE US INC.	05/07/2026	Paper	2,112.20
70033964	TRANE US INC.	05/14/2026	Paper	4,409.74
70033998	TRANE US INC.	05/18/2026	Paper	5,054.44
70034043	TRANE US INC.	05/21/2026	Paper	3,451.27
70034083	TRANE US INC.	05/25/2026	Paper	8,171.51
70034109	TRANE US INC.	05/28/2026	Paper	1,788.56
20013265	TRIPLE E PAINTING LLC	05/28/2026	ACH	17,476.00
70033965	TXCPA CPE FOUNDATION INC	05/14/2026	Paper	3,015.00
70034110	TXCPA CPE FOUNDATION INC	05/28/2026	Paper	450.00
70034084	UIL MUSIC REGION XIV	05/25/2026	Paper	500.00
20012903	ULINE, INC	05/04/2026	ACH	240.87
20013161	ULINE, INC	05/21/2026	ACH	1,975.00
20013266	ULINE, INC	05/28/2026	ACH	2,683.91
70033966	ULLMANN BRETT	05/14/2026	Paper	140.00
70033884	UNIFIRST HOLDING INC	05/07/2026	Paper	1,732.92
70033916	UNIFIRST HOLDING INC	05/11/2026	Paper	1,027.24
70033917	UNIFIRST HOLDING INC	05/11/2026	Paper	4,176.71
70033967	UNIFIRST HOLDING INC	05/14/2026	Paper	1,013.42
70033968	UNIFIRST HOLDING INC	05/14/2026	Paper	56.92
70034085	UNIFIRST HOLDING INC	05/25/2026	Paper	493.02
70034111	UNIFIRST HOLDING INC	05/28/2026	Paper	566.18
70034044	UNITED HIGH SCHOOL - BAND	05/21/2026	Paper	1,200.00
70033969	UNITED ISD	05/14/2026	Paper	210.00
20013115	UNITED MED CARE AMBULANCE	05/18/2026	ACH	425.00
20013211	UNITED MED CARE AMBULANCE	05/25/2026	ACH	425.00
20012946	UNITED STATES COLD STORAGE, LP	05/07/2026	ACH	2,850.60
20013162	UNITED STATES COLD STORAGE, LP	05/21/2026	ACH	5,378.86
70034016	VALDEZ MARIA ISABEL & PADILLA JORGE A	05/21/2026	Paper	861.16
20013007	VALLEJO JUAN FRANCISCO (GAME OFFICIAL)	05/11/2026	ACH	105.00
70033918	VALLEY GROCERS LLC	05/11/2026	Paper	15,379.31
20012962	VANDOREN MUSIC LLC	05/08/2026	ACH	3,000.00
20012947	VARSITY SPIRIT FASHIONS & SUPPLIES, LLC	05/07/2026	ACH	1,006.75
20013116	VENEGAS SAMANTHA	05/18/2026	ACH	5,000.00
70033970	VERONICA VILLARREAL dba ENTERTAINMENT	05/14/2026	Paper	700.00
20013163	VEX ROBOTICS, INC.	05/21/2026	ACH	7,999.99
20013267	VEX ROBOTICS, INC.	05/28/2026	ACH	1,132.20
40000786	Victor Hinojosa	05/07/2026	Employee	78.30
40000799	Victor Hinojosa	05/28/2026	Employee	60.32
20013008	VILLARREAL RICARDO	05/11/2026	ACH	210.00
20013062	VILLARREAL RICARDO	05/14/2026	ACH	300.00

70033919	VITAL MED URGENT CARE LLC	05/11/2026	Paper	215.00
70033971	VITAL MED URGENT CARE LLC	05/14/2026	Paper	340.00
70034045	VITAL MED URGENT CARE LLC	05/21/2026	Paper	1,785.00
70033885	VMW MAINTENANCE SOLUTIONS, INC	05/07/2026	Paper	1,039.75
70033999	W T COX SUBSCRIPTIONS INC	05/18/2026	Paper	598.80
70033920	WEBB COUNTY J J A E P	05/11/2026	Paper	2,923.00
70034112	WEBB COUNTY J J A E P	05/28/2026	Paper	1,659.00
20013063	WHACHA DESIGN	05/14/2026	ACH	3,500.00
20013117	WHACHA DESIGN	05/18/2026	ACH	2,705.00
20012963	WHITE CAP, L.P.	05/08/2026	ACH	456.16
20013164	WHITE CAP, L.P.	05/21/2026	ACH	188.64
70033972	WHOLESALE CHESS LLC	05/14/2026	Paper	418.15
70033855	WILLIAM V. MACGILL & CO.	05/04/2026	Paper	4,403.21
70033886	WILLIAM V. MACGILL & CO.	05/07/2026	Paper	12,481.60
70034000	WILLIAM V. MACGILL & CO.	05/18/2026	Paper	676.60
70034046	WILLIAM V. MACGILL & CO.	05/21/2026	Paper	2,290.82
70034086	WILLIAM V. MACGILL & CO.	05/25/2026	Paper	1,370.60
20013009	WILLIAMS SCOTSMAN, INC.	05/11/2026	ACH	140.37
20013212	WILLIAMS SCOTSMAN, INC.	05/25/2026	ACH	413.11
20012948	WOODWIND & BRASSWIND	05/07/2026	ACH	987.48
20013268	ZAF ACP HOLDINGS DBA ACP CREATIVIT, LLC	05/28/2026	ACH	95,044.00
70033901	ZAPATA COUNTY ISD	05/11/2026	Paper	884.37
70034087	ZAPATA COUNTY ISD	05/25/2026	Paper	6,000.00
20012964	ZERTUCHE CONSTRUCTION TEXAS LLC	05/08/2026	ACH	12,186.24
			Issued Checks Subtotal	6,988,929.03

Voided Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
70033925	Aemie Martinez	05/11/2026	05/12/2026	Paper	260.41
70034049	Carlos Morales	05/21/2026	06/03/2026	Paper	60.00
20013153	SAN ANTONIO'S INCREDIBLE PIZZA COMPANY,	05/21/2026	05/21/2026	ACH	755.64
				Voided Checks Subtotal	1,076.05
				Net Amount	(6,987,852.98)
				Count:	675

Fund	Amount	Payment Type
101	742,784.03	ACH
101	340,634.26	Paper Check
181	9,877.90	ACH
181	47,277.46	Paper Check
199	1,692,130.27	ACH
199	151.53	Employee
199	389,867.85	Paper Check
211	232,185.24	ACH
211	332.2	Employee
211	31,848.55	Paper Check
224	35,439.75	ACH
224	180	Employee
224	1,998.75	Paper Check
225	2,700.00	ACH
226	8,126.82	Paper Check
244	23,938.76	ACH
244	3,371.86	Paper Check
255	2,000.00	ACH

255	393.74	Employee
255	335	Paper Check
263	525.35	Employee
274	18,711.95	ACH
274	179.9	Employee
274	3,046.68	Paper Check
284	1,200.00	Paper Check
289	91,611.19	ACH
289	1,190.00	Paper Check
410	76,130.50	ACH
429	96,917.25	ACH
429	175	Paper Check
461	21,115.04	ACH
461	12,378.45	Paper Check
461	15	Vendor Paper Check
483	3,969.58	ACH
488	2,455.00	ACH
499	7,898.24	ACH
499	16,118.95	Paper Check
511	750	Paper Check
616	44,514.89	ACH
616	56,786.16	Paper Check
692	1,009,721.69	ACH
692	18,571.28	Paper Check
693	1,926,081.16	ACH
878	8,831.15	ACH
878	3,384.60	Paper Check
Total Amount	**6,987,852.98**	

AP Check Register

Bank Account - PNC(4944668356)

Start Date: 05-01-2026

Print Date: 06/16/2026
10:14 AM

End Date: 05-31-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
20013012	CLEAT	05/13/2026		ACH	697.00
20013013	L I S D DELIQUENT TAXES	05/13/2026		ACH	851.35
20013014	L I S D ESCROW TAX	05/13/2026		ACH	2,352.36
20013011	LAREDO FEDERAL CREDIT	05/13/2026		ACH	261,609.83
20013010	LAREDO PARISHES FEDERAL	05/13/2026		ACH	12,416.06
				Issued Checks Total	277,926.60
				Count:	5

PCARD EXPENSES BY FUND MAY 2026

FUND	AMOUNT
101	1,185.20
181	7,358.79
199	20,289.23
206	1,436.00
211	2,402.63
225	185.48
244	558.00
274	202.30
289	368.68
429	596.76
461	5,707.31
TOTAL	40,290.38

Fiscal Year

The District shall operate on a fiscal year beginning July 1 and ending June 30.

Budget Planning

Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, capital improvement goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.

Budget Meeting

The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:

1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.
2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.
3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.
4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.

Authorized Expenditures

The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

Budget Amendments

The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

Fund Balance

Nonspendable and Restricted

The District shall report fund balances for governmental funds in classifications based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. The nonspendable classification shall represent assets that will be consumed or must remain intact, such as inventories of supplies and endowments, and therefore cannot be converted to cash. Provisions of law, contracts, and grants shall specify how fund resources can be used in the re-

stricted classification. The nature of these two classifications precludes a need for a policy from the Board. However, the Board has adopted rules for the three unrestricted classifications of committed, assigned, and unassigned.

Committed

From time to time, the Board may commit fund balances by a majority vote in a scheduled meeting. This commitment may be modified or rescinded by a majority vote in a scheduled meeting. Board commitments shall not exceed the amount of fund balance that is greater than the sum of nonspendable and restricted fund balances, as this practice would commit funds that the District does and would not have. Commitments may be made for facility expansion or renovation, program modifications, wage and salary adjustments, financial cushions such as a rainy day fund, and other purposes determined by the Board.

Assigned

Assigned fund balance comprises amounts intended to be used by the government for specific purposes. Funds set aside for carryover appropriations, early termination notification, contingencies, and projected budgetary deficit in the subsequent year's budget are examples to be included in the assigned category. Any funds set aside must be reported to the Board. The Board has authority to remove or change the assignment of the funds with a majority vote. The assignment need not be made before the end of the reporting period, but rather may be made any time prior to the issuance of the financial statements.

Unassigned

Unassigned fund balance is the residual classification for the general fund and shall include all amounts not contained in the other classifications. Unassigned amounts represent the resources available for future spending. The District's goal to maintain two months of operating costs shall be identified as unassigned fund balance. The general fund should be the only fund that reports a positive unassigned fund balance amount. However, in funds other than the general fund, it may be necessary to report a negative unassigned fund balance amount if expenditures incurred for specific purposes exceeded the amounts restricted, committed, or assigned to those purposes.

Capital Budget

Once the multi-year capital plan has been adopted [see CT(LOCAL)], the District shall develop and implement a capital improvement projects budget or a capital budget. The capital budget shall be essential to ensure the proper planning, funding, and implementing of major projects. The capital budget shall be adopted as part of the annual budget process and shall incorporate the appropriate year of the multi-year capital plan.

Capital projects shall be considered different from programs adopted in the operating budget since they will often represent very

large financial obligations that may span two or more fiscal years. Therefore, the processes for preparing, prioritizing, and presenting them to the Board may be different from the operating budget.

Non-Routine Projects

The District shall provide a greater level of detail and information for non-routine capital projects. For non-routine projects, the capital budget shall describe the impact on the operating budget, number of additional positions required, tax or fee implications, and other financial or service impacts. When developing the capital budget, the District shall consider measures to mitigate risk related to undertaking major non-routine projects. Based on the size of the capital budget and the complexity of the capital projects, it may be necessary for the District to budget additional reserves for project overruns or insurance coverage.

Reviewing and Reporting

All stakeholders shall have the ability to review the status and expected completion of approved capital projects. Periodic reports shall be discussed with the Board regarding ongoing capital projects. These reports shall compare actual expenditures with those in the original budget, identify the level of completion of the project, enumerate any changes in the scope of the project, and alert the Board to any concerns with the completion of the project on time or on schedule.

Authorized Expenditures

A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. *Tex. Const. Art. III, Sec. 52; Brazoria County v. Perry, 537 S.W.2d 89 (Tex. Civ. App.—Houston [1st Dist.] 1976, no writ)*

A district shall not grant any extra compensation, fee, or allowance to a public officer, agent, servant, or contractor after service has been rendered or a contract entered into and performed in whole or in part. Nor shall a district pay or authorize the payment of any claim against the district under any agreement or contract made without authority of law. *Tex. Const. Art. III, Sec. 53; Harlingen Indep. Sch. Dist. v. C.H. Page and Bro., 48 S.W.2d 983 (Comm. App. 1932)*

The public school funds may not be spent except as provided by Education Code 45.105. The state and county available funds may be used only for the payment of teachers' and superintendents' salaries and interest on money borrowed on short time to pay those salaries that become due before school funds for the current year become available. Loans for the purpose of payment of teachers may not be paid out of funds other than those for the current year.

Local funds from district taxes, tuition fees, other local sources, and state funds not designated for a specific purpose may be used for the purposes listed above for state and county available funds and for purchasing appliances and supplies; paying insurance premiums; paying janitors and other employees; buying school sites; buying, building, repairing, and renting school buildings, including acquiring school buildings and sites by leasing through annual payments with an ultimate option to purchase [see CHG]; and, except as provided below, for other purposes necessary in the conduct of the public schools as determined by the board.

Exception

Funds described above may not be used to initiate or maintain any action or proceeding against the state or an agency or officer of the state arising out of a decision, order, or determination that is final and unappealable under a provision of the Education Code, except that funds may be used for an action or proceeding that is specifically authorized by a provision of the Education Code or a rule adopted under the Education Code and that results in a final and unappealable decision, order, or determination.

Education Code 45.105(a)–(c), (c-1)

Fiscal Year

The fiscal year of a district begins on July 1 or September 1 of each year, as determined by the board. *Education Code 44.0011*

Budget Preparation

On or before the date set by the State Board of Education (SBOE), a superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of a district for the following fiscal year. The budget must be prepared according to generally accepted accounting principles, rules adopted by the SBOE, and adopted policies of the board of trustees. *Education Code 44.002; 19 TAC 109.1(a), .41, .5001*

Funds for Accelerated Instruction

A district that is required to provide accelerated instruction under Education Code 29.081(b-1) [see EHBC] shall separately budget sufficient funds, including funds under Education Code 48.104, for that purpose. *Education Code 29.081(b-2)*

Itemization of Certain Expenditures

The proposed budget of a district must include, in a manner allowing for as clear a comparison as practicable between those expenditures in the proposed budget and actual expenditures for the same purpose in the preceding year, a line item indicating expenditures for:

1. Notices required by law to be published in a newspaper by the district or a representative of the district; and
2. Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Government Code 305.002.

Local Gov't Code 140.0045

Public Meeting on Budget and Proposed Tax Rate

When the budget has been prepared, the board president shall call a board meeting for the purpose of adopting a budget for the succeeding fiscal year. Any taxpayer of a district may be present and participate in the meeting. *Education Code 44.004(a), (f)* [See CCG for provisions governing tax rate adoption.]

The meeting must comply with the notice requirements of the Open Meetings Act. *Gov't Code 551.041, .043* [See BE]

Published Notice

The board president shall provide for publication of notice of the budget and proposed tax rate meeting in accordance with Education Code 44.004. [For specific requirements regarding the form, contents, and publication of the notice, see CCG(LEGAL).]

Publication of Proposed Budget Summary

Concurrently with the publication of notice of the budget under Education Code 44.004, a district shall post a summary of the proposed budget on the school district's internet website or, if the district has no internet website, in the district's central administrative office.

The budget summary must include a comparison to the previous year's actual spending and information relating to per student and aggregate spending on:

1. Instruction;
2. Instructional support;
3. Central administration;
4. District operations;
5. Debt service; and
6. Any other category designated by the commissioner.

Education Code 44.0041

Budget Adoption

The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year. The budget must be adopted before the adoption of the tax rate for the tax year in which the fiscal year covered by the budget begins. *Education Code 44.004(f)–(g)*

Appendix for Tax Rate Calculation Forms

The board shall include as an appendix to the district's budget for a fiscal year the tax rate calculation forms used by the designated officer or employee of the district to calculate the no-new-revenue tax rate and the voter-approval tax rate of the district for the tax year in which the fiscal year begins. *Tax Code 26.04(e-5)* [See CCG]

Districts with July 1 Fiscal Year

A district with a fiscal year beginning July 1 may use the certified estimate of the taxable value of district property [see CCG] in preparing the required notice if the district does not receive the certified appraisal roll on or before June 7. A district that uses a certified estimate may adopt a budget at the public meeting designated in the published notice prepared using the estimate, but the district may not adopt a tax rate before the district receives the certified appraisal roll for the district. *Education Code 44.004(h)–(i)*

Budget Adoption After Tax Rate Adoption

Notwithstanding Education Code 44.004(g), (h), and (i), above, a district may adopt a budget after the district adopts a tax rate for the tax year in which the fiscal year covered by the budget begins if the district elects to adopt a tax rate before receiving the certified appraisal roll for the district. If a district elects to adopt a tax rate before adopting a budget, the district must publish notice and hold a meeting for the purpose of discussing the proposed tax rate. Following adoption of the tax rate [see CCG], the district must publish notice and hold another public meeting before the district may adopt a budget. The comptroller shall prescribe the language and format to be used in the notices. The district may use the certified

estimate of taxable value in preparing a notice under this provision. *Education Code 44.004(j)*

Publication of Adopted Budget

On final approval of the budget by the board, the district shall post on the district's internet website a copy of the budget adopted by the board. The district's website must prominently display the electronic link to the adopted budget. A district shall maintain the adopted budget on the district's website until the third anniversary of the date the budget was adopted. *Education Code 44.0051*

On or before a date set by the SBOE, the budget must be filed with the Texas Education Agency according to rules established by the SBOE. *Education Code 44.005*

Internet Posting of Tax Rate and Budget Information

Each district shall maintain an internet website or have access to a generally accessible internet website that may be used for the purposes of these provisions. Each district shall post or cause to be posted on the internet website the following information in a format prescribed by the comptroller:

1. The name of each member of the board;
2. The mailing address, email address, and telephone number of the district;
3. The official contact information for each member of the board, if that information is different from the information described by item 2;
4. The district's budget for the preceding two years;
5. The district's proposed or adopted budget for the current year;
6. The change in the amount of the district's budget from the preceding year to the current year, by dollar amount and percentage;
7. The tax rate for maintenance and operations adopted by the district for the preceding two years;
8. The interest and sinking fund tax rate adopted by the district for the preceding two years;
9. The tax rate for maintenance and operations proposed by the district for the current year;
10. The interest and sinking fund tax rate proposed by the district for the current year; and
11. The most recent financial audit of the district.

Tax Code 26.18

Effect of Adopted Budget and Amendment

Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses. Any amendment or supplementary budget must be prepared and filed in accordance with SBOE rules. *Education Code 44.006*

Spending Violation/Offense

A trustee who votes to approve any expenditure of school funds in violation of a provision of the Education Code, for a purpose for which those funds may not be spent, or in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits an offense. *Education Code 44.052(c)*

Certain Donations

A district may donate funds or other property or service to the adjutant general's department, the Texas National Guard, or the Texas State Guard. *Gov't Code 437.111(b), .252, .304(a)*

Commitment of Current Revenue

A contract for the acquisition, including lease, of real or personal property is a commitment of a district's current revenue only, provided the contract contains either or both of the following provisions:

1. Retains to a board the continuing right to terminate the contract at the expiration of each budget period during the term of the contract.
2. Is conditioned on a best-efforts attempt by the board to obtain and appropriate funds for payment of the contract.

Local Gov't Code 271.903

Prohibited Uses of Resources

Improvements to Real Property

Except as provided below or by Education Code 45.109(a-1), (a-2), or (a-3) [see CX], the board may not enter into an agreement authorizing the use of school district employees, property, or resources for the provision of materials or labor for the design, construction, or renovation of improvements to real property not owned or leased by the district.

This provision does not prohibit the board from entering into an agreement for the design, construction, or renovation of improvements to real property not owned or leased by the district if the improvements benefit real property owned or leased by the district. Benefits to real property owned or leased by the district include the design, construction, or renovation of highways, roads, streets, sidewalks, crosswalks, utilities, and drainage improvements that serve or benefit the real property owned or leased by the district.

Education Code 11.168

Hotels	The board may not impose taxes; issue bonds; use or authorize the use of district employees; use or authorize the use of district property, money, or other resources; or acquire property for the design, construction, renovation, or operation of a hotel. The board may not enter into a lease, contract, or other agreement that obligates the board to engage in an activity prohibited by this provision or obligates the use of district employees or resources in a manner prohibited by this provision. "Hotel" means a building in which members of the public obtain sleeping accommodations for consideration. The term includes a motel. *Education Code 11.178*
Electioneering	For restrictions on using district funds for electioneering, see BBBD.

LAREDO INDEPENDENT SCHOOL DISTRICT - 2400 SAN BERNARDO - LAREDO, TX - (956)273-1000

To: Business and Support Services Committee
Laredo Independent School District
2440 San Bernardo Avenue
Laredo, Texas 78040

From: Jorge A. Gutierrez
Director of Tax Collections

Date: June 11, 2026

Re.: May 2026, Tax Collection Report

Fiscal Year Budgeted Levy Collection Schedule;

	Fiscal Year 25-26	Fiscal Year 24-25	Change
Total Budget Amounts	$ 34,483,189	$ 36,853,853	$ (2,370,664)
July 2025 to May 2026, YTD Coll.	$ 32,503,156	$ 34,441,960	$ (1,938,804)
July 2025 to May 2026, Budgeted Collection	94.26%	93.46%	0.80%

2025 Current Tax Year Collection Schedule:

10-01-25 to 5-31-26	25-26 LISD COLLECTIONS	24-25 LISD COLLECTIONS
OPENING LEVY	$ 34,628,557.01	$ 36,178,859.46
Sept. 2025 to Apr. 2026 Supplements/Adjustments:	$ (198,146.23)	$ (206,818.98)
	$ 34,430,410.78	$ 35,972,040.48
May 2026, Supplements/Adjustments:	$ (2,192.11)	$ (69,164.59)
	$ 34,428,218.67	$ 35,902,875.89
YTD Current Year Collections as of 4-30-26:	$ 29,860,577.59	$ 31,735,327.89
May 2026, Monthly Current Year Collections:	$ 699,551.28	$ 648,520.70
YTD Current Year Collections as of 5-31-26:	$ 30,560,128.87	$ 32,383,848.59
Current Year Collection Rate: May 2026:	88.76%	90.20%
Variance over Last Year:	(1.44%)	
YTD Dollar Variance over Last Year:	$ (1,823,719.72)	
YTD Percent Variance over Last Year:	(5.63%)	

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5
Veronica V. Orduño, Vice President, District 3
Rodolfo "Rudy" Morales, III, Secretary, District 2
Alfredo Gustavo Perez, Parliamentarian, District 4
Juan Ramirez, Jr., Trustee, District 1
Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6
Monica Rangel- Garcia, Trustee, District 7
Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Property Tax Levies and Collections Table
July 1, 2025 to May 31, 2026

Laredo Independent School District
31-May-26

Tax Year	Property Tax Levy As of 6-30-25	YTD A.R. B. Net Adjustments	YTD Property Tax Collections	Percent of of Property Tax Collections	Outstanding Property Tax Levy	Percent of Outstanding Property Tax Levy	FYI Penalty & Interest Collected	FYI Total 2022 LEVY WRITE-OFF	FYI Total Expired Refunds WRITE-OFF
LISD									
1998	6,987.61	0.00	268.16	3.84%	6,719.45	96.16%	672.55	0.00	0.00
1999	8,396.16	0.00	421.53	5.02%	7,974.63	94.98%	782.64	0.00	0.00
2000	8,428.17	0.00	452.12	5.36%	7,976.05	94.64%	829.23	0.00	0.00
2001	8,803.41	0.00	558.65	6.35%	8,244.76	93.65%	1,144.95	0.00	0.00
2002	17,835.38	0.00	1,208.20	6.77%	16,627.18	93.23%	2,188.32	0.00	0.00
2003	22,726.96	0.00	2,170.68	9.55%	20,556.28	90.45%	4,509.69	0.00	0.00
2004	21,858.29	0.00	1,647.60	7.54%	20,210.69	92.46%	3,377.93	0.00	0.00
2005	29,007.30	0.00	2,763.64	9.53%	26,243.66	90.47%	4,765.38	0.00	0.00
2006	36,355.23	0.00	2,219.04	6.10%	34,136.19	93.90%	3,938.29	0.00	0.00
2007	33,793.95	0.00	1,474.05	4.36%	32,319.90	95.64%	2,670.48	0.00	0.00
2008	43,074.69	0.00	1,665.70	3.87%	41,408.99	96.13%	2,613.47	0.00	0.00
2009	43,652.86	0.00	1,480.10	3.39%	42,172.76	96.61%	2,074.53	0.00	0.00
2010	53,182.62	0.00	1,529.44	2.88%	51,653.18	97.12%	1,901.91	0.00	0.00
2011	62,603.98	0.00	3,468.94	5.54%	59,135.04	94.46%	4,042.67	0.00	0.00
2012	64,595.33	0.00	3,048.44	4.72%	61,546.89	95.28%	3,242.23	0.00	0.00
2013	60,707.10	0.00	3,595.99	5.92%	57,111.11	94.09%	3,393.25	0.00	0.00
2014	73,609.54	0.00	3,673.73	4.99%	69,935.81	95.02%	3,334.04	0.00	0.00
2015	78,403.46	0.00	3,481.31	4.44%	74,922.15	95.56%	2,954.45	0.00	0.00
2016	90,397.29	0.00	3,730.38	4.13%	86,666.91	95.87%	2,523.76	0.00	0.00
2017	100,336.92	0.00	5,987.87	5.97%	94,349.05	94.03%	3,820.89	0.00	0.00
2018	125,821.44	0.00	8,353.89	6.64%	117,467.55	93.36%	4,698.79	0.00	0.00
2019	141,168.97	0.00	8,296.43	5.88%	132,872.54	94.12%	4,145.86	0.00	0.00
2020	155,686.44	5,795.49	16,384.37	10.15%	145,097.56	89.85%	5,146.47	0.00	0.00
2021	180,273.28	3,560.62	18,063.89	9.83%	165,770.01	90.17%	4,522.82	0.00	0.00
2022	275,137.04	17,420.58	71,132.74	24.31%	221,424.88	75.69%	22,776.13	0.00	0.00
2023	316,317.07	(63,579.53)	14,524.25	5.75%	238,213.29	94.25%	27,489.71	0.00	0.00
2024	1,782,334.35	(139,794.64)	1,148,316.90	69.91%	494,222.81	30.09%	223,447.77	0.00	0.00
S-Total: LISD	3,841,494.84	(176,597.48)	1,329,918.04	36.29%	2,334,979.32	63.71%	347,008.21	0.00	0.00
Delinq. Total	3,841,494.84	(176,597.48)	1,329,918.04	36.29%	2,334,979.32	63.71%	347,008.21	0.00	0.00
Current Tax Year:									
2025	34,628,557.01	(200,338.34)	30,560,128.87	88.76%	3,868,089.80	11.24%	265,900.81	0.00	0.00
Total - All	38,470,051.85	(376,935.82)	31,890,046.91	83.72%	6,203,069.12	16.28%	612,909.02	0.00	0.00

I, Director of Tax Collections for Laredo Independent School District, do solemnly afirm that the above statement of collections made by me, and distributed thereof for the month of May 2026, A.D. is true and correct.

Director of Tax Collections

Budgeted Tax Revenues vs. Actual Tax Revenues

Year to Date Totals: **May, 2026**

May, 2026

Fund # 199: Maintenance and Operations

Account #	Account Name	Budgeted Amount	First Quarter Ending 9/30/25	Second Quarter Ending 12/31/25	Third Quarter Ending 3/31/26	Actual Apr. 30, 2026	Actual May. 31, 2026	Actual June, 2026	Fouth Quarter Ending 6-30-26	$$ Collections YTD Total	Balance Due (OVERAGE)	% Collections YTD Percent
Current Year:												
199-00-5711-00-000-00-000	Current Year Taxes	19,064,157.00	339,925.06	8,539,872.73	8,192,273.64	482,599.02	403,294.18	0.00	885,893.20	17,957,964.63	1,106,192.37	94.20%
199-00-5716-00-000-00-000	P/I Current Year	265,000.00	49,063.75	0.00	71,720.52	44,351.57	35,409.23	0.00	79,760.80	200,545.07	64,454.93	75.68%
199-00-5717-02-000-00-000	Tax Certificates	400.00	80.00	70.00	0.00	30.00	20.00	0.00	50.00	200.00	200.00	50.00%
Sub-total		19,329,557.00	389,068.81	8,539,942.73	8,263,994.16	526,980.59	438,723.41	0.00	965,704.00	18,158,709.70	1,170,847.30	93.94%
Delinquent Years:												
199-00-5712-00-000-00-000	Delinquent Levy	455,000.00	49,608.51	129,381.62	167,035.18	20,349.96	51,294.97	0.00	71,644.93	417,670.24	37,329.76	91.80%
199-00-5718-00-000-00-000	P/I Delinquent Years	260,000.00	38,120.20	39,745.30	55,832.78	11,023.73	19,515.99	0.00	30,539.72	164,238.00	95,762.00	63.17%
Sub-total		715,000.00	87,728.71	169,126.92	222,867.96	31,373.69	70,810.96	0.00	102,184.65	581,908.24	133,091.76	81.39%
M/O Total		20,044,557.00	476,797.52	8,709,069.65	8,486,862.12	558,354.28	509,534.37	0.00	1,067,888.65	18,740,617.94	1,303,939.06	93.49%
Fund # 511: Interest and Sinking												
Current Year:												
511-00-5711-00-000-00-000	Current Year Taxes	14,645,875.00	277,434.67	6,273,331.13	6,017,987.20	354,513.87	296,257.10	0.00	650,770.97	13,219,523.97	1,426,351.03	90.26%
511-00-5716-00-000-00-000	P/I Current Year	140,000.00	40,044.07	0.00	52,685.40	32,580.37	26,011.35	0.00	58,591.72	151,321.19	(11,321.19)	108.09%
Sub-total		14,785,875.00	317,478.74	6,273,331.13	6,070,672.60	387,094.24	322,268.45	0.00	709,362.69	13,370,845.16	1,415,029.84	90.43%
Delinquent Years												
511-00-5712-00-000-00-000	Delinquent Taxes	202,000.00	23,039.27	102,187.61	120,913.27	14,279.44	34,468.48	0.00	48,747.92	294,888.07	(92,888.07)	145.98%
511-00-5718-00-000-00-000	P/I Delinquent Years	92,000.00	16,476.82	27,496.47	35,619.38	7,351.82	9,860.27	0.00	17,212.09	96,804.76	(4,804.76)	105.22%
Sub-total		294,000.00	39,516.09	129,684.08	156,532.65	21,631.26	44,328.75	0.00	65,960.01	391,692.83	(97,692.83)	133.23%
I/S Total		15,079,875.00	356,994.83	6,403,015.21	6,227,205.25	408,725.50	366,597.20	0.00	775,322.70	13,762,537.99	1,317,337.01	91.26%
Grand Total		35,124,432.00	833,792.35	15,112,084.86	14,714,067.37	967,079.78	876,131.57	0.00	1,843,211.35	32,503,155.93	2,621,276.07	92.54%

Source: L.I.S.D. Tax Office

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE

COLLECTION AND DISTRIBUTION
FOR MONTHLY; MAY, 2026

FY 2026

COLLECTIONS		
Current Year	$	760,971.86
Delinquent Years	$	115,139.71
Sub-Total: All Years	$	876,111.57
Returned Ck Fees	$	125.00
Refunds	$	1,263.81
Tax Certificates	$	20.00
Attorney Fees	$	36,946.27
Escrow/Deferred Taxes	$	3,499.28
5% Rendition Penalty	$	60.95
Over/Short	$	2.42
95% Rendition Penalty	$	1,158.06
NSF Receivable	$	12,264.79
Accts Payable	$	0.00
Sub-Total: All Other	$	55,340.58
Total Collections	$	931,452.15

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	403,294.18
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	35,409.23
* 5712.00 Delinquent Levy	$	51,294.97
5749.12 Returned Ck Fees	$	125.00
5717.02 Tax Certificates	$	20.00
5718.00 P&I Delinquent	$	19,515.99
2111.02 Refunds	$	1,263.81
2111.10 Attorney Fees	$	36,946.27
2111.11 5% Rendition Penalty	$	60.95
2311.02 Escrow/Deferred Taxes	$	3,499.28
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	551,429.68
5749.10 Over/Short	$	2.42
2111.11 Late Rendition Fees	$	1,158.06
1291.10 NSF Receivable	$	12,264.79
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	564,854.95

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	454,589.15
ARB ADJUSTMENTS	$	2,721.49
2311.00 Deferred Revenue	$	457,310.64
SINKING FUND		
**1221.00 Taxes Receivable	$	330,725.58
ARB ADJUSTMENTS	$	2,118.10
2311.00 Deferred Revenue	$	332,843.68

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	296,257.10
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	26,011.35
**5712.00 Delinquent Taxes	$	34,468.48
5718.00 P&I Delinquent	$	9,860.27
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	366,597.20
Total Distribution	$	931,452.15

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for MONTHLY; MAY 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE
COLLECTION AND DISTRIBUTION
FOR YTD; JULY 2025 TO MAY 2026

FY 2026

COLLECTIONS		
Current Year	$	31,529,354.86
Delinquent Years	$	973,601.07
Sub-Total: All Years	$	32,502,955.93
Returned Ck Fees	$	875.00
Refunds	$	465,953.89
Tax Certificates	$	200.00
Attorney Fees	$	270,843.75
Escrow/Deferred Taxes	$	(5,958.55)
5% Rendition Penalty	$	1,009.83
Over/Short	$	26.09
95% Rendition Penalty	$	19,186.52
NSF Receivable	$	101,028.78
Accts Payable	$	0.00
Sub-Total: All Other	$	853,165.31
Total Collections	$	33,356,121.24

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	18,375,634.87
ARB ADJUSTMENTS	$	211,234.07
2311.00 Deferred Revenue	$	18,586,868.94
SINKING FUND		
**1221.00 Taxes Receivable	$	13,514,412.04
ARB ADJUSTMENTS	$	165,701.75
2311.00 Deferred Revenue	$	13,680,113.79

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	17,957,964.63
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	200,545.07
* 5712.00 Delinquent Levy	$	417,670.24
5749.12 Returned Ck Fees	$	875.00
5717.02 Tax Certificates	$	200.00
5718.00 P&I Delinquent	$	164,238.00
2111.02 Refunds	$	465,953.89
2111.10 Attorney Fees	$	270,843.75
2111.11 5% Rendition Penalty	$	1,009.83
2311.02 Escrow/Deferred Taxes	$	(5,958.55)
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	19,473,341.86
5749.10 Over/Short	$	26.09
2111.11 Late Rendition Fees	$	19,186.52
1291.10 NSF Receivable	$	101,028.78
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	19,593,583.25

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	13,219,523.97
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	151,321.19
**5712.00 Delinquent Taxes	$	294,888.07
5718.00 P&I Delinquent	$	96,804.76
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	13,762,537.99
Total Distribution	$	33,356,121.24

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for YTD; JULY, 2025 TO MAY, 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE

COLLECTION AND DISTRIBUTION

FOR YTD; OCT. 2025 TO MAY 2026

FY 2026

COLLECTIONS		
Current Year	$	30,822,887.31
Delinquent Years	$	846,356.27
Sub-Total: All Years	$	31,669,243.58
Returned Ck Fees	$	825.00
Refunds	$	339,926.36
Tax Certificates	$	120.00
Attorney Fees	$	169,886.72
Escrow/Deferred Taxes	$	(17,172.42)
5% Rendition Penalty	$	753.49
Over/Short	$	16.94
95% Rendition Penalty	$	16,152.85
NSF Receivable	$	99,904.97
Accts Payable	$	0.00
Sub-Total: All Other	$	610,413.91
Total Collections	$	32,279,657.49

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	17,618,039.57
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	151,481.32
* 5712.00 Delinquent Levy	$	368,061.73
5749.12 Returned Ck Fees	$	825.00
5717.02 Tax Certificates	$	120.00
5718.00 P&I Delinquent	$	126,117.80
2111.02 Refunds	$	339,926.36
2111.10 Attorney Fees	$	169,886.72
2111.11 5% Rendition Penalty	$	753.49
2311.02 Escrow/Deferred Taxes	$	(17,172.42)
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	18,758,039.57
5749.10 Over/Short	$	16.94
2111.11 Late Rendition Fees	$	16,152.85
1291.10 NSF Receivable	$	99,904.97
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	18,874,114.33

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	17,986,101.30
ARB ADJUSTMENTS	$	146,510.58
2311.00 Deferred Revenue	$	18,132,611.88
SINKING FUND		
**1221.00 Taxes Receivable	$	13,213,938.10
ARB ADJUSTMENTS	$	113,783.75
2311.00 Deferred Revenue	$	13,327,721.85

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	12,942,089.30
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	111,277.12
**5712.00 Delinquent Taxes	$	271,848.80
5718.00 P&I Delinquent	$	80,327.94
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	13,405,543.16
Total Distribution	$	32,279,657.49

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for YTD; OCT. 2025 TO MAY 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

2. Approval of Minutes:

- Regular Board Meeting - June 18, 2026
- Special Called Meeting - June 18, 2026
- Special Called Meeting - June 25, 2026
- Special Called meeting - June 29, 2026

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Special Called Meeting ~ June 18, 2026

LAREDO INDEPENDENT SCHOOL DISTRICT ~ BOARD OF TRUSTEES

Amber Yeary Board Room @5:25PM | 2400 San Bernardo Ave.

SUMMARY OF OFFICIAL MINUTES

The Laredo Independent School District Board of Trustees met for a Special Called Meeting on Tuesday, June 18, 2026 at 5:25PM at the Amber Yeary Board Room located at 2400 San Bernardo Ave., Laredo, Texas.

A. Call to Order

Mr. Goyo M. Lopez called the meeting to order at 5:25PM

B. Roll Call

Mr. Rodolfo Morales, III called roll.

Mr. Goyo M. Lopez ~ Present

Mrs. Veronica V. Orduño ~ Present

Mr. Rodolfo Morales, III ~ Present

Mr. Alfredo Gustavo Perez ~ Present

Mr. Juan Ramirez, Jr. ~ Present

Dr. Gilberto Martinez, Jr. ~ Present

Ms. Monica Rangel-Garcia ~ Present

C. Pledge of Allegiance – Andrew J. Mata, United States Air Force Veteran

D. Public Comment – Guadalupe Alvarez, Topic: Consolidation of Tax office; Wayo De La Garza, Topic: Consolidation of Tax Office; Hilario Cavazos, Topic: Consolidation of Tax Office; Pedro Lopez, Jr., Topic: Consolidation of Tax Office; Mr. Jorge Gutierrez, LISD Tax Assessor Collector, Oscar Flores, Topic: Closing of Tax Office; Mr. Ricardo Flores, Mary Lara, Topic: Tax Office

AGENDA

1. Discussion and possible action to negotiate and enter into an inter local agreement with Webb County to provide tax collection services in place of the district tax office.
   Mr. Guillermo Pro, Superintendent of Schools

   Motion: To authorize the superintendent of schools, Mr. Guillermo Pro the authority to enter into an inter local agreement with Webb County to provide tax collection services in place of the Laredo ISD district tax office.
   Made by: Mr. Rodolfo Morales, III
   Seconded by: Mr. Juan Ramirez, Jr.

	In Favor	Against	Abstained	Absent
Goyo M. Lopez		✓		
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.		✓		
Monica Rangel-Garcia		✓		

Motion carries.

2. Communication and Updates
   Mr. Guillermo Pro, Superintendent of Schools

3. Adjournment
   Chairperson

   Motion: To adjourn
   Made by: Mr. Goyo M. Lopez
   Seconded by:

	In Favor	Against	Abstained	Absent
Goyo M. Lopez				
Veronica V. Orduño				
Mr. Rodolfo Morales, III				
Alfredo Gustavo Perez				

Mr. Juan Ramirez, Jr.				
Dr. Gilberto Martinez, Jr.				
Monica Rangel-Garcia				

Motion passes.

The Board of Trustees adjourned at 7:02PM.

To view this Special Called Meeting, please click on the link below.

https://www.dropbox.com/scl/fi/wjsk7hn9yl75xn14fsyph/LISD-Special-Called-Meeting-and-Regular-Board-Meeting-06182026.m4v?rlkey=79ss1pymg2x56hgos83lixkdo&st=d96tvx1t&e=1&dl=0

Respectfully Submitted,

Mr. Goyo M. Lopez
Board President

Mr. Rodolfo Morales, III
Board Secretary

NOTICE OF VIDEOCONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave, Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Treviño at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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Regular Board Meeting ~ June 18, 2026

LAREDO INDEPENDENT SCHOOL DISTRICT ~ BOARD OF TRUSTEES

AMBER YEARY BOARD ROOM @ 5:30PM | 2400 San Bernardo Ave.

SUMMARY OF OFFICIAL MINUTES

The Laredo Independent School District Board of Trustees met for a Regular Board Meeting on Thursday, June 18, 2026 at 5:30PM at the Amber Yeary Board Room located at 2400 San Bernardo Ave., Laredo, Texas.

A. Call to Order

Mr. Goyo M. Lopez called the meeting to order at 7:08PM.

B. Roll Call

Mr. Rodolfo Morales, III called roll.

Mr. Goyo M. Lopez ~ Present

Mrs. Veronica V. Orduño ~ Present

Mr. Rodolfo Morales, III ~ Present

Mr. Alfredo Gustavo Perez ~ Present

Mr. Juan Ramirez, Jr. ~ Present

Dr. Gilberto Martinez, Jr. ~ Present

Ms. Monica Rangel-Garcia ~ Present

C. Pledge of Allegiance

National Anthem performed by: MHS student Ana Gonzalez under the direction of Mr. Bobby Castro

Pledge of Allegiance led by: Mr. Andrew J. Mata

D. Special Observances: Rosario Elsa Azios passed away on April 25; Robert Jeffrey Batey passed away on June 10th.

E. Recognitions: Generous community partners, LISD Poetry Champions; Our Top Accelerated Readers, some of the State's Best Choir Singers, and a group of All Academic Student Athletes.

F. Public Forum:

G. Committee Meeting Reports

- Business & Support Services & Regular Board Meeting ~ Chair -
- Curriculum & Instruction Committee Meeting ~ Chair -
- District Operations & School Safety Committee Meeting ~ Chair –
- Student Services Committee Meeting ~ Chair -

H. Board Communications

CONSENT AGENDA

Items listed in this part of the LISD Board Meeting Agenda have been presented and discussed at previous Board Meetings, Board Committee Meetings, or are considered to be routine items or matters.

1. Approval and ratification of:
- Unaudited Financial Statements
- Donations Report
- Tax Collection Report
- Monthly Disbursements

Mr. Guillermo Pro, Superintendent of Schools

2. Approval of Minutes:
- Regular Board Meeting ~ May 21, 2026
- Special Called Meeting ~ June 4, 2026
- Special Called Meeting ~ June 9, 2026

Mr. Guillermo Pro, Superintendent of Schools

3. Discussion and possible action to approve the following budget amendments.
- **3A.** BA #2526-53: Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of $2,768 as a result of transfers between functional expenditure categories.

- **3B.** BA #2526-54 Discussion and possible action to approve the Capital Projects Fund (616) increase by $406,165; the 2018 EDA Bond Series Fund (692) increase by $70,496; the 2022 EDA Bond Series Fund (693) increase by $170,396; to adjust interest revenues and expenditures based on fiscal year end projections.
- **3C.** BA #2526-55 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of $3,400,000 as a result of transfers between functional expenditure categories.

Mr. Guillermo Pro, Superintendent of Schools

4. Discussion and possible action to approve the recommendation or selection for the following bids, proposals, or qualifications. Purchases shall be made from appropriations in the adopted/amended budget.

- 4A. Renewal of RFP 24-018: Employee Uniforms. Estimated expenditures of $50,000.
- 4B. Renewal of RFP 24-012: Alignment Pre-K to 12 Reading Language Arts Foundation. Estimated expenditures of $40,000.
- 4C. Multiple Cooperative Contracts: Robotics and STEM Supplies. Estimated expenditures of $113,500.
- 4D. Multiple Cooperative Contracts: Special Education Instructional Materials, Furniture and Equipment. Estimated expenditures of $150,000.
- 4E. Multiple Cooperative Contracts: Accountability Software and Staff Development Services. Estimated expenditures of $230,000.
- 4F. RFP 26-011: Elevator Maintenance, Inspection and Related Services. Estimated expenditures of $80,000.
- 4G. Buyboard 707-23: Copier Paper. Estimated expenditures of $119,952.
- 4H. Choice Partners 23/041MR-07 and 25/035MR-37: Roof Repairs, Maintenance, Installation and Other Related Items. Estimated expenditures of $150,000.
- 4I. Multiple Cooperative Contracts: Employee Uniforms. Estimated expenditures of $92,500.
- 4J. Multiple Cooperative Contracts: Student Data Software Licenses. Estimated expenditures of $264,296.

Mr. Guillermo Pro, Superintendent of Schools

5. Discussion and possible action to approve the Memorandums of Understanding (MOU) for the LISD CCMR Department including:

- MOU with LISD and City of Laredo
- MOU with LISD and LC for Dual Enrollment
- MOU with LISD and TAMIU for Garcia ECHS

Mr. Guillermo Pro, Superintendent of Schools

6. Discussion and possible action to approve the 2026-2027 LISD Student Code of Conduct.
Dr. Oscar Perez, Executive Director for Health & Occupational Safety Support Services

Motion: To approve Consent Agenda items
Made by: Mr. Rodolfo Morales, III
Seconded by: Ms. Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			

Veronica V. Orduño	✓			
Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion passes.

REGULAR AGENDA

7. Discussion and possible action to approve the change order for the RFCSP #2025-002 Installation of Wrought Iron and Chain Link Fence project for Antonio M. Bruni Elementary School for an additional 6 days from June 22 to June 28, 2026, final completion due to severe weather and a broken gas line.
Dr. Oscar Perez, Executive Director for Health & Occupational Safety Support Services

Motion: To approve
Made by: Mr. Rodolfo Morales, III
Seconded by: Ms. Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion carries.

8. Discussion and possible action to approve the renewal of non-Chapter 21 administrator and special assignment one-year non-certified contracts for the 2026-2027 school year as recommended by the Superintendent. Possible Closed Session Pursuant to Texas Government Code Section 551.074(a)(1).
Mr. Guillermo Pro, Superintendent of Schools

Motion: To table item #8
Made by: Mr. Goyo M. Lopez
Seconded by: Mr. Rodolfo Morales, III

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			

Veronica V. Orduño	✓			
Rodolfo Morales, III	✓			
Alfredo G. Perez	✓			
Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion carries.

9. Discussion and possible action on the duties and responsibilities of the Internal Auditor as assigned by the Board of Trustees, including the potential assignment of auditing duties. Possible Closed Session Pursuant to Texas Government Code Section 551.074(a)(1).
Mr. Guillermo Pro, Superintendent of Schools

10. Discussion and update on District safety matters, including discussion with legal counsel. Possible Closed Session Pursuant to Texas Government Code Sections 551.074, 551.076, and 551.089.
Mr. Guillermo Pro, Superintendent of Schools

Motion: To move into executive session
Made by: Mr. Juan Ramirez, Jr.
Seconded by: Ms. Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion carries.

The Board moved to executive session at 7:11PM.
The Board returned from executive session at 7:34PM.
No action was taken.

Item #9: Discussion and possible action on the duties and responsibilities of the Internal Auditor as assigned by the Board of Trustees, including the potential assignment of auditing duties.

Item #10: Discussion and update on District safety matters, including discussion with legal counsel.

18. Communication and Updates
Mr. Guillermo Pro, Superintendent of Schools

19. Adjournment
Chairperson

Motion: To adjourn
Made by: Mr. Juan Ramirez, Jr.
Seconded by: Ms. Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Rodolfo Morales, III	✓			
Alfredo G. Perez	✓			
Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion carries.

The Board of Trustees adjourned at 7:37PM

To view this Regular Board Meeting in its entirety, please click on the links below:

https://www.dropbox.com/scl/fi/wjsk7hn9yl75xn14fsyph/LISD-Special-Called-Meeting-and-Regular-Board-Meeting-06182026.m4v?rlkey=79ss1pymg2x56hgos83lixkdo&st=d96tvx1t&dl=0

Respectfully submitted,

Mr. Goyo M. Lopez
LISD Board President

Mr. Rodolfo Morales, III
LISD Board Secretary

NOTICE OF VIDEOCONFERENCE CALL

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TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

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DISABILITY ACCESS STATEMENT

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Special Called Meeting ~ June 25, 2026

LAREDO INDEPENDENT SCHOOL DISTRICT ~ BOARD OF TRUSTEES

Amber Yeary Board Room @5:30PM | 2400 San Bernardo Ave.

SUMMARY OF OFFICIAL MINUTES

The Laredo Independent School District Board of Trustees met for a Special Called Meeting on Thursday, June 25, 2026 at 5:30PM at the Amber Yeary Board Room located at 2400 San Bernardo Ave., Laredo, Texas.

A. Call to Order

Mr. Goyo M. Lopez called the meeting to order at 7:28 PM

B. Roll Call

Mrs. Veronica V. Orduño, called roll.

Mr. Goyo M. Lopez ~ Present

Mrs. Veronica V. Orduño ~ Present

Mr. Rodolfo Morales, III ~ Present, Via video conference

Mr. Alfredo Gustavo Perez ~ Present

Mr. Juan Ramirez, Jr. ~ Present

Dr. Gilberto Martinez, Jr. ~ Present

Ms. Monica Rangel-Garcia ~ Present

C. Pledge of Allegiance – Mr. Goyo M. Lopez

D. Public Comment – Anel Talley, TSTA – Compensation proposal.

AGENDA

1. BA #2526-56 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of $350,000 between functional expenditure categories to reconcile end of the year account balances.
Mr. Guillermo Pro, Superintendent of Schools

Motion: To approve item 1. BA #2526-56
Made by: Ms. Monica Rangel-Garcia
Seconded by: Mrs. Veronica V. Orduño

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion Carries,

2. Discussion and possible action to discuss funding for Communities in Schools (CIS) for the upcoming budget year and possible amendments to contract with communities in schools.
Mr. Guillermo Pro, Superintendent of Schools

Motion: No motion required
Made by: Mr. Goyo M. Lopez
Seconded by: Ms. Monica Rangel-Garcia
Discussion: Ms. Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III		✓		
Alfredo Gustavo Perez	✓			

Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

No Motion, no action required

3. Discussion and possible action to approve the proposed compensation plan for District personnel for the 2026-2027 school year.
Mr. Guillermo Pro, Superintendent of Schools

Motion: Compensation plan for District personnel for the 2026-2027 school year.
Made by: Mr. Juan Ramirez, Jr.
Seconded by: Mr. Goyo Lopez

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion Carries

4 Discussion and Possible action to approve the 2026-2027 Annual Budget, to include:
A. 101 Food Service
B. 181 Athletics
C. 199 General Operating
D. 511 Debt Service
Mr. Guillermo Pro, Superintendent of Schools

Motion: To approve the 2026-2027 Annual Budget
Made by: Ms. Monica Rangel-Garcia
Seconded by: Mr. Goyo M. Lopez

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			

Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion Carries

5. Communication and Updates
   Mr. Guillermo Pro, Superintendent of Schools

6. Adjournment
   Chairperson

Motion: To adjourn
Made by: Goyo M. Lopez
Seconded by: Monica Rangel-Garcia

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia	✓			

Motion Carries

The Board of Trustees adjourned at 9:25 PM.

To view this Special Called Meeting June 25, 2026, please click on the link below.

https://www.dropbox.com/scl/fi/5q58vs2m11u2dv4oy6yht/Public-Hearings-Special-Called-Meeting-6-25-26.m4v?rlkey=imadlqesn69d9p2v0qwpgi4x6&st=a9xfd0wi&dl=0

Respectfully Submitted,

Mr. Goyo M. Lopez
Board President

Mr. Rodolfo Morales, III
Board Secretary

NOTICE OF VIDEOCONFERENCE CALL

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NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

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Special Called Meeting ~ June 29, 2026

LAREDO INDEPENDENT SCHOOL DISTRICT ~ BOARD OF TRUSTEES

Amber Yeary Board Room @5:30PM | 2400 San Bernardo Ave.

SUMMARY OF OFFICIAL MINUTES

The Laredo Independent School District Board of Trustees met for a Special Called Meeting on Monday, June 29 at 5:30PM at the Amber Yeary Board Room located at 2400 San Bernardo Ave., Laredo, Texas.

A. Call to Order

Mr. Goyo M. Lopez called the meeting to order at 5:30 PM

B. Roll Call

Mr. Rodolfo Morales, III called roll.

Mr. Goyo M. Lopez ~ Present

Mrs. Veronica V. Orduño ~ Present

Mr. Rodolfo Morales, III ~ Present

Mr. Alfredo Gustavo Perez ~ Present

Mr. Juan Ramirez, Jr. ~ Present

Dr. Gilberto Martinez, Jr. ~ Absent

Ms. Monica Rangel-Garcia ~ Absent

C. Pledge of Allegiance – Mr. Goyo M. Lopez

D. Public Comment – No public forum today.

AGENDA

1. Discussion and possible action to approve the renewal of non-Chapter 21 administrator and special assignment one-year non-certified contracts for the 2026-2027 school year as recommended by the Superintendent. Possible Closed Session Pursuant to Texas Government Code Section 551.074(a)(1).
Mr. Guillermo Pro, Superintendent of Schools

Motion: To go into executive session to discuss the renewal of non-Chapter 21 administrator and special assignment one-year non-certified contracts for the 2026-2027 school year.
Made by: Mr. Rodolfo Morales, III
Seconded by: Juan Ramirez, Jr.

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.				✓
Monica Rangel-Garcia				✓

Motion Carries

Board moved to executive session at 5:31 p.m. returned from executive session at 5:41 p.m.

No action was taken

Motion: To approve the renewal of non-chapter Chapter 21 administrator and special assignment one-year non-certified contracts for the 2026-2027 school year.
Made by: Mr. Rodolfo Morales, III
Seconded by: Juan Ramirez, Jr.

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia				✓

Motion Carries

2. Communication and Updates
   Mr. Guillermo Pro, Superintendent of Schools

3. Adjournment
   Chairperson

Motion: To adjourn
Made by: Mr. Goyo M. Lopez
Seconded by: Mr. Juan Ramirez, Jr.

	In Favor	Against	Abstained	Absent
Goyo M. Lopez	✓			
Veronica V. Orduño	✓			
Mr. Rodolfo Morales, III	✓			
Alfredo Gustavo Perez	✓			
Mr. Juan Ramirez, Jr.	✓			
Dr. Gilberto Martinez, Jr.	✓			
Monica Rangel-Garcia				✓

Motion...

The Board of Trustees adjourned at 5:43 PM.

To view this Special Called Meeting, please click on the link below.

https://www.dropbox.com/scl/fi/5pt8l46c3h5kpd6jftyk4/06292026-Special-Call-Meeting.m4v?rlkey=q2sg8vnupf8ujlkqclvecupnq&st=71gdmao1&dl=0

Respectfully Submitted,

Mr. Goyo M. Lopez
Board President

Mr. Rodolfo Morales, III
Board Secretary

NOTICE OF VIDEOCONFERENCE CALL

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videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave, Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

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It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

3. Discussion and possible action to approve the recommendation or selection for the following bids, proposals, or qualifications. Purchases shall be made from appropriations in the adopted/amended budget.
3A. Renewal of RFP 24-016: Workers' Compensation Insurance. Estimated expenditures of $821,453.
3B. Renewal of RFQ 2025-004: Professional Mechanical, Electrical, Plumbing and Fire Protection Engineering Services.
3C. Renewal of RFQ 2025-003: Professional Structural Engineering Services.
3D. Multiple Cooperative Contracts: Accelerated Reader, STAAR Reading, Web Hosting and Data Integration Subscription Licenses. Estimated expenditures of $218,127.
3E. Multiple Cooperative Contracts: Library Books, Media and Instructional Materials. Estimated expenditures of $100,000.
3F. Multiple Cooperative Contracts: Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance. Estimated expenditures of $2,500,000.
3G. Region One Education Service Center Interlocal Agreement: Cooperative Fees and Licenses. Estimated expenditures of $434,000.
3H. RFP 26-007: Removal of Grease Traps, Interceptors and Barrels. Estimated expenditures of $111,123.
3I. Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP 23-AGENCY-000107: Commercial Products. Estimated expenditures of $400,000.
3J. Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP 23-AGENCY-000106: Food Items. Estimated expenditures of $3,500,000.
3K. Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP 23-0145: United States Department of Agriculture Processed Foods. Estimated expenditures of $1,500,000.
3L. Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP 24-0152: Bread and Tortilla Products. Estimated expenditures of $300,000.
3M. Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP 23-0135: Dairy and Juice Products. Estimated expenditures of $2,600,000.
3N. RFP 26-012: Athletic Apparel, Equipment and Supplies. Estimated expenditures of $80,000.
3O. TIPS 230105: Broadcom VMWare Software. Estimated expenditures of $85,238.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

REGULAR AGENDA

3. Bids, Proposals, Quotations & Contracts

	Date	Description	Recommendation	TimePeriod	Avail Amt
3A.	June 16, 2026	**Renewal** Request for Proposal (RFP) #24-016: Workers' Compensation Insurance **Division of Administration, Compliance and Student Safety**	The evaluation committee recommends renewing McGriff, Seibels and Williams, Inc. for an estimated amount of +/- $821,453, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (third) beginning September 1, 2026 and ending August 31, 2027. This is the third (final) year.	Historical expenditures for one year were $883,510. Estimated expenditures for one year are +/- $821,453.
	Purpose: To comply with procurement requirements to purchase workers' compensation insurance. Funding is available in various account codes.				
3B.	May 22, 2025	**Renewal** Request for Qualifications (RFQ) #2025-004: Professional Mechanical, Electrical, Plumbing and Fire Protection Engineering Services **Division of Plant Facilities & Support Services**	The evaluation committee recommends renewing the following vendors: DBR Engineering LLC and NRG Engineering. Estimated expenditures will be determined on a project per project basis. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (second) beginning August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.	There were no historical expenditures for the past twelve months. Estimated expenditures will be determined on a project per project basis.
	Purpose: To comply with procurement requirements to purchase professional mechanical, electrical, plumbing and fire protection engineering services for districtwide use. Funding is available in 199 General Operating Fund.				
3C.	May 22, 2025	**Renewal** Request for Qualifications (RFQ) #2025-003: Professional Structural Engineering Services **Division of Plant Facilities & Support Services**	The evaluation committee recommends renewing the following three (3) vendors: Amtech Solutions LLC, Chanin Engineering LLC and Synergy Structural Engineering Inc. Estimated expenditures will be determined on a project per project basis. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (second) beginning August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.	Historical expenditures for one year were $14,380. Estimated expenditures will be determined on a project per project basis.
	Purpose: To comply with procurement requirements to purchase professional structural engineering services for districtwide use. Funding is available in 199 General Operating Fund.				
3D.	June 10, 2026	Multiple Cooperative Contracts: Accelerated Reader, STAAR	The evaluation committee recommends Renaissance Learning and Companion Corporation for an	In effect for a period of one year beginning August 15, 2026 and	Historical expenditures for one year were $185,416.

		Reading, Web Hosting and Data Integration Subscription Licenses **Division of Curriculum, Instruction and Assessment**	estimated amount of $218,127, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	ending August 14, 2027.	Estimated expenditures for one year are $218,127.
	Purpose: To comply with procurement requirements to purchase a data integration and reading testing/assessment program. The program contains over 140,000 quizzes in both English and Spanish that are based on actual material from a variety of different textbook publishers. Funding is available in 211 Title I Fund.				
3E.	June 16, 2026	Multiple Cooperative Contracts (See schedule attached): Library Books, Media and Instructional Materials **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends the following twelve (12) vendors from multiple cooperative contracts: Bound to Stay Bound, Coughlan Companies LLC dba Capstone, Cengage Learning, Inc., Follett Content Solutions, Gumdrop Books, Junior Library Guild, Keystone Books and Media, Mackin Educational Resources, Hertberg-New Method, Inc. dba Perma Bound, Rainbow Books, Inc. dba Rainbow Book Company, Scholastic Library Publishing and The Reading Warehouse for an estimated amount of $100,000, which represents the best value to the District. Purchase order(s) will be processed on an "as needed" basis.	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.	Historical expenditures for one year were $88,244. Estimated expenditures for one year are $100,000.
	Purpose: To comply with procurement requirements to purchase library books, media and instructional materials for all District libraries. Having a large pool of vendors will allow librarians to easily purchase books from various subject matters. Funding is available in 199 General Operating Fund and 211 Title I Fund.				
3F.	June 18, 2026	Multiple Cooperative Contracts: Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends the following sixty (60) vendors: Accelerated Learning, AccuCut LLC, Age of Learning Inc., Alegra Learning Inc., ANACA Technologies dba (Xello,), Ascend Learning Holdings, LLC, Baker & Petsche Publishing LLC dba MathWarm-Ups.com, BrainPOP, LLC, Cengage Learning, Inc., CEV Multimedia, LLC - iCEV, CharacterStrong LLC, Chalk Talk Solutions Inc., ClassLink, Inc., Curriculum Associates LLC, DecisionEd Group Inc., DeltaMath Solution, Inc.,	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027	Historical expenditures for one year were $2,212,938. Estimated expenditures for one year are $2,500,000

			Edmar Educational Associates, Inc. dba MTS Publications, Edmentum Inc./Study Island, Edpuzzle, Inc., Edusmart (learn-Ed, LLC dba Edusmart), Empirical Resolution Inc., dba QUILL.ORG, Empowering Writers LLC, Everway Holdco, LLC dba Everway, LLC, GF Educators TEKSnology, AMIRA Learning, Inc. dba Imagination Station fka Istation Station, Inc., Integrated Mathematics, Inc. dba Math & Science Cut Ups, IXL Learning, Inc., Lab Resources Inc., LAZEL Inc. dba Learning A-Z, LLC, No Tears Learning Inc. dba Learning Without Tears, Legends of Learning, Inc., Lexia Learning System, LLC, Lexia Voyager Sopris Inc., Lowman Education LLC, NWEA MAP Reading Fluency, Mavisoft Educational Technologies, LLC, NCS Pearson/Certiport, NCS Pearson/Pearson - (NNAT Testing for GT, Assessments), Pearson Education Inc., NCS Pearson Inc dba Pearson VU, N2Y, LLC, No Red Ink (NoRedInkCorp), Notable, Inc. dba Kami, Liminex, Inc. dba Pear Deck Learning Inc., Progress Learning LLC, QuaverEd Inc., QUIZIZZ Inc., Readiness Set Go! LLC, Renaissance Learning Inc., Responsive Learning LP, Scholastic, Inc., Screencastify, LLC, Shmoop University, Inc., Studies Weekly, Inc. (American Legacy Publishing), MasteryPrep, LLC (Sirius Education Solutions), Summit K12 Holdings, Inc., Technical Laboratory Systems Inc. – TECH LABS, TOBii – Dynavox, LLC, TYPING.COM, and Classwork.com dba Work on Learning, Inc. formerly TEACHERMADE.com for an estimated amount of $2,500,000, which represents the best value to the		

			District. Purchase orders will be processed on an "as needed" basis.		
	Purpose: To comply with procurement requirements to purchase instructional platforms (licenses), instructional materials, equipment, testing/assessments, professional development and technical support. Funding is available in multiple account codes.				
3G.	June 17, 2026	Region One Education Service Center Interlocal Agreement: Cooperative Fees and Licenses **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends Region One Education Service Center (ESC) for an estimated amount of $434,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.	Historical expenditures for one year were $439,059. Estimated expenditures for one year are $434,000.
	Purpose: To comply with procurement requirements to purchase the District's participation in the various cooperatives and related software licenses. Funding is available in 199 General Operating Fund, 211 Title I Part A Fund and 212 Title I Part C Fund.				
3H.	June 10, 2026	Request for Proposal (RFP) #26-007: Removal of Grease Traps, Interceptors and Barrels **Division of Plant Facilities and Support Services**	The evaluation committee recommends Chavarria's Plumbing, Inc. for an estimated amount of $111,123, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $28,160. Estimated expenditures for one year are $111,123.
	Purpose: To comply with procurement requirements to purchase grease removal services for the Child Nutrition Program. Funding is available in 101 Child Nutrition Program Fund.				
3I.	June 10, 2026	Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP #23-AGENCY-000107: Commercial Products **Division of Plant Facilities and Support Services**	The evaluation committee recommends awarding Smart Foods 4 Schools and Schreiber International Foods for an estimated amount of $400,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.	In effect for a period of one year beginning August 15, 2026 and ending August 14, 2027.	Historical expenditures for one year were $360,201. Estimated expenditures for one year are $400,000.
	Purpose: To comply with procurement requirements to purchase commercial products such as canned foods, breakfast burritos and shaped nuggets. Funding is available in 101 Child Nutrition Program Fund.				
3J.	June 10, 2026	Region One Child Nutrition Program – South Texas Co-op (CNP-STC) Contract RFP #23-AGENCY-000106: Food Items **Division of Plant Facilities and Support Services**	The evaluation committee recommends Labatt Food Service, LLC. for an estimated amount of $3,500,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.	Historical expenditures for one year were $3,199,553. Estimated expenditures for one year are $3,500,000.
	Purpose: To comply with procurement requirements to purchase food items such as meat, chicken and deli-sandwiches. Funding is available in 101 Child Nutrition Program Fund.				
3K.	June 16, 2026	Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP #23-0145:	The evaluation committee recommends the following (13) thirteen vendors: Alpha Foods Co.,	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.	Historical expenditures for one year were $1,452,268.

		United States Department of Agriculture Processed Foods **Division of Plant Facilities and Support Services**	Asian Food Solutions, Butterball Company, Del Rio Foods, Don Lee Farms, Integrated Foods, MCI Foods, Nardone Bros., Prairie Mills Baking Company, LLC dba Bake Crafters Food Company, Rich Chicks, Rodriguez Foods, LTD, Schwan's Food Service, Inc and Tyson Prepared Foods, Inc. for an estimated amount of $1,500,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.		Estimated expenditures for one year are $1,500,000.
	Purpose: To comply with procurement requirements to purchase USDA processed foods such as hamburger patties, chicken nuggets, pizza, tamales, burritos and sliced turkey. Funding is available in 101 Child Nutrition Program Fund.				
3L.	June 16, 2026	Region One Child Nutrition Program – South Texas Co-op (CNP-STC) Contract RFP #24-0152: Bread and Tortilla Products **Division of Plant Facilities and Support Services**	The evaluation committee recommends Flowers Bakeries Sales of South Texas, LLC and Exquisita Tortillas, Inc. for an estimated amount of $300,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.	In effect for a period of one year beginning August 16, 2026 and ending August 15, 2027.	Historical expenditures for one year were $241,484. Estimated expenditures for one year are $300,000.
	Purpose: To comply with procurement requirements to purchase bread and tortilla products such as sliced wheat bread, wheat hamburger buns, wheat hot dog buns and tortilla products. Funding is available in 101 Child Nutrition Program Fund.				
3M.	June 16, 2026	Region One Child Nutrition Program – South Texas Co-op (CNP-STC) Contract RFP #23-0135: Dairy and Juice Products **Division of Plant Facilities and Support Services**	The evaluation committee recommends Dairy Farmers of America, Inc, dba Hygeia/Oak Farms Dairy for an estimated amount of $2,600,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.	Historical expenditures for one year were $2,427,520. Estimated expenditures for one year are $2,600,000.
	Purpose: To comply with procurement requirements to purchase dairy and juice products. Funding is available in 101 Child Nutrition Program Fund.				
3N.	June 15, 2026	Request for Proposal (RFP) #26-012: Athletic Apparel, Equipment and Supplies **Division of Student Services**	The evaluation committee recommends the following five (5) vendors: AM Direct, LLC, Casa Blanca Golf Course, The Sports Center of Laredo, Triple C Alliance, LLC dba TCA Team and Versa Printing Inc. for an estimated amount of $80,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $79,479. Estimated expenditures for one year are $80,000.

	Purpose: To comply with procurement requirements to purchase athletic apparel, equipment and supplies for districtwide use. Funding is available in 181 Athletics Fund and 199 General Operating Fund.				
3O.	June 10, 2026	The Interlocal Purchasing System (TIPS) Co-op Contract #230105: Broadcom VMWare Software **Technology Services Division**	The evaluation committee recommends Weaver Technologies LLC for an estimated amount of $85,238, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.	There were no historical expenditures for the past twelve months. Estimated expenditures for one year are $85,238.
	Purpose: To comply with procurement requirements to purchase the Broadcom VMWare software for districtwide use. Funding is available in 199 General Operating Fund.				

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Renewal**
Request for Proposal (RFP) #24-016: Discussion and presentation to approve the purchase of workers' compensation insurance.

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing McGriff, Seibels and Williams, Inc. for an estimated amount of +/- $821,453, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director for Safety/Risk Management, Occupational Health Safety Officer, Safety Compliance Officer, Director for CNP and the Director for HR met to review and evaluate this purchase. This will be in effect for a period of one year (third) beginning September 1, 2026 and ending August 31, 2027. This is the third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are +/- $821,453.
Funding is available in various account codes.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL) and Workers' Compensation CRE (LEGAL)

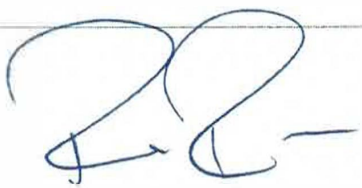
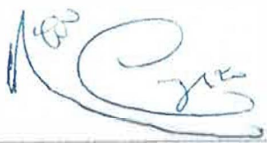
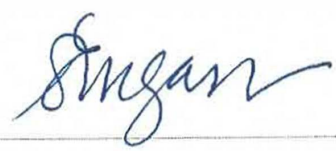
RFP # 24-016 RENEWAL - Workers' Compensation Insurance (3rd Year)

Project Overview

Project Details	
Reference ID	RFP # 24-016 RENEWAL
Project Name	Workers' Compensation Insurance (3rd Year)
Department	Health and Occupational Safety Support Services
Historical Expenditures	$883,510
Estimated Expenditures	$821,453
Evaluation Date	June 17, 2026
Project Description	Laredo ISD is renewing RFP 24-016 for a third year for workers' compensation insurance. The awarded vendor is McGriff, Seibels and Williams, Inc.
Contract Term	In effect for a period of one year beginning September 1, 2026 and ending August 31, 2027. This is the third (final) year.
Recommended Vendor	McGriff, Seibels and Williams, Inc. (McGriff Insurance Services, Inc.)

RFP # 24-016 RENEWAL - Workers' Compensation Insurance (3rd Year)

Signatures:

Name	Signatures
Victor Mora Dir. for Risk/Safety Management (Project Manager)	
Ray Reyes Occupational Health Safety Officer (Evaluator)	
Abel Elizondo Safety Compliance Officer (Evaluator)	
Robert Cuellar Director for Child Nutrition Program (Evaluator)	
Edna Garza Director for Human Resources (Evaluator)	
Oscar Perez **Exe. Dir. for Health and Occupational Safety Support Services**	

In - Network
Exposure/Rate Comparison
September 1, 2026 - September 1, 2027

		2026 Renewal Payroll
8810 - Clerical		13,435,900
8868 - School- Prof.		145,481,200
9101 - School- All other		24,788,900
Total Payroll		**183,706,000**
		Renewal Rates In-Network
8810 - Clerical		0.046
8868 - School- Prof.		0.285
9101 - School- All other		1.614
Premium		**821,453**

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Renewal**
Request for Qualifications(RFQ) #2025-004: Discussion and presentation to approve the purchase of professional mechanical, electrical, plumbing and fire protection engineering services for districtwide use.

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing DBR Engineering LLC and NRG Engineering. Estimated expenditures will be determined on a project per project basis. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendors offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Division of Operations Construction Coordinator, the Division of Operations Coordinator, the Division of Operations Construction Specialist, one High School Principal and two assistant principals met to review and evaluate this proposal. This will be in effect for a period of one year (second) beginning August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Expenditures will be determined on a project per project basis.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFQ # 2025-004 - RENEWAL (2nd Yr.) – Professional Mechanical, Electrical, Plumbing and Fire Protection Engineering Services

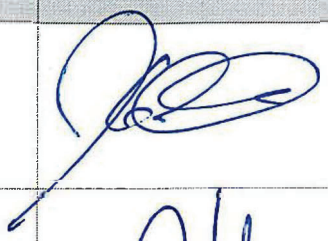
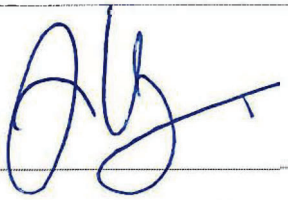
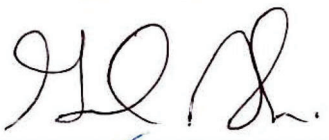
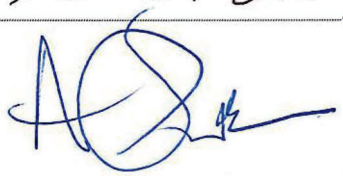
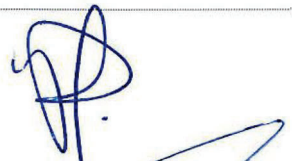
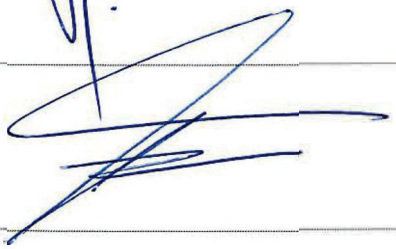
Project Overview

Project Details	
Reference ID	RFQ # 2025-004 - RENEWAL (2nd Yr.)
Project Name	Professional Mechanical, Electrical, Plumbing and Fire Protection Engineering Services
Department	Plant Facilities and Student Support Services Division
Historical Expenditures	$0.00
Estimated Expenditures	To be determined on a project by project basis.
Project Description	The Laredo Independent School District - L.I.S.D. is soliciting requests for qualifications (herein after referred to as "RFQ") for professional mechanical, electrical, plumbing and fire protection engineering services for districtwide use.
Evaluation Date	June 11, 2026 10:00 AM CDT
Contract Term	In effect for a period of one (second) year beginning, August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.

Recommended Vendors:
DBR Engineering LLC and NRG Engineering

RFQ # 2025-004 - RENEWAL (2nd Yr.) – Professional Mechanical, Electrical, Plumbing and Fire Protection Engineering Services

Signatures

Name	Signatures
Juan Ibarra **Construction Coordinator** **Construction Dept. - Division of Operations** (Project Manager)	
Jose D. Vazquez **Construction Specialist** **Construction Dept. - Division of Operations** (Evaluator)	
Gustavo Alcantar **Coordinator** **Division of Operations** (Evaluator)	
Adriana Padilla **Principal – Heights Elementary School** **Curriculum & Instruction Division** (Evaluator)	
Selina Castillo **Assistant Principal – Martin High School** **Curriculum & Instruction Division** (Evaluator)	**Absent**
Pedro Medellin **Assistant Principal – Cigarroa High School** **Curriculum & Instruction Division** (Evaluator)	
Angel Velazquez **Assistant Superintendent** **Plant Facilities & Student Support Services Division** (Approver)	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Renewal**
Request for Qualifications(RFQ) #2025-003: Discussion and presentation to approve the purchase of professional structural engineering services for districtwide use.

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing the following three (3) vendors:
Amtech Solutions LLC, Chanin Engineering LLC and Synergy Structural Engineering Inc.
Estimated expenditures will be determined on a project per project basis. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendors offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Division of Operations Construction Coordinator, the Division of Operations Coordinator, the Division of Operations Construction Specialist, one High School Principal and two assistant principals met to review and evaluate this proposal. This will be in effect for a period of one year (second) beginning August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Expenditures will be determined on a project per project basis.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFQ # 2025-003 - RENEWAL (2nd Yr.) – Professional Structural Engineering Services

Project Overview

Project Details	
Reference ID	RFQ # 2025-003 - RENEWAL (2nd Yr.)
Project Name	Professional Structural Engineering Services
Department	Plant Facilities and Student Support Services Division
Historical Expenditures	$14,380.00
Estimated Expenditures	To be determined on a project by project basis.
Project Description	The Laredo Independent School District - L.I.S.D. is soliciting requests for qualifications (herein after referred to as "RFQ") for professional structural engineering services for districtwide use.
Evaluation Date	June 11, 2026 10:00 AM CDT
Contract Term	In effect for a period of one (second) year beginning, August 15, 2026 and ending August 14, 2027 with an option to renew for a third (final) year.

Recommended Vendors:
Amtech Solutions LLC, Chanin Engineering LLC, Synergy Structural Engineering Inc.

RFQ # 2025-003 - RENEWAL (2nd Yr.) – Professional Structural Engineering Services

Signatures

Name	Signatures
Juan Ibarra **Construction Coordinator** **Construction Dept. - Division of Operations** (Project Manager)	
Gustavo Alcantar **Coordinator** **Division of Operations** (Evaluator)	
Jose D. Vazquez **Construction Specialist** **Construction Dept. - Division of Operations** (Evaluator)	
Adriana Padilla **Principal – Heights Elementary School** **Curriculum & Instruction Division** (Evaluator)	
Selina Castillo **Assistant Principal – Martin High School** **Curriculum & Instruction Division** (Evaluator)	**Absent**
Pedro Medellin **Assistant Principal – Cigarroa High School** **Curriculum & Instruction Division** (Evaluator)	
Angel Velazquez **Assistant Superintendent** **Plant Facilities & Student Support Services Division** (Approver)	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contracts: Discussion and presentation to approve the purchase of a Accelerated Reader, STAAR Reading, Web hosting and data integration subscription licenses.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Renaissance Learning and Companion Corporation for an estimated amount of $218,127, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director of Library and Media Materials Services, two (2) Librarians, CNP Coordinator, CNP Warehouse Supervisor and a Dietitian met to review and evaluate this proposal. This will be in effect for a period of one year beginning August 15, 2026 and ending August 14, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $218,127.
Funding is available in 211 Title I Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

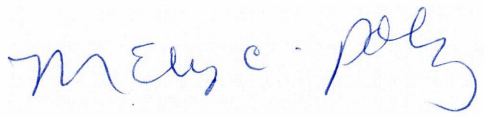
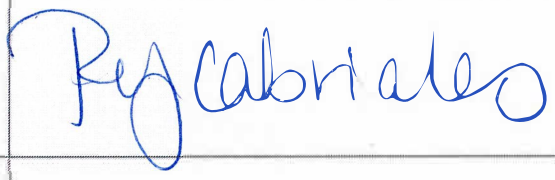
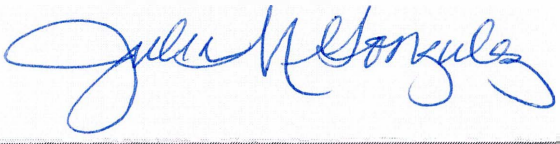
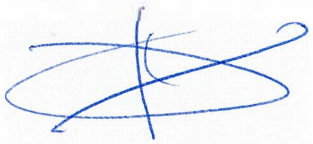
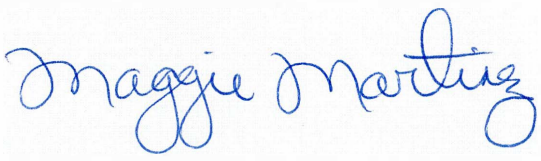
Multiple Cooperative Contracts - Accelerated Reader, STAAR Reading, Web hosting and Data Integration Subscription Licenses.

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	Library Books (2026-2027)
Department	Library Media Services
Historical Expenditures	$185,416
Estimated Expenditures	$218,127
Evaluation Date	June 10, 2026
Project Description	The District will evaluate Renaissance Learning and Companion Corp to purchase software for library use.
Contract Term	In effect for a period of one year beginning August 15, 2026 and ending August 14, 2027.
Recommended Vendors	Renaissance Learning and Companion Corporation

Multiple Cooperative Contracts - AR, STAAR Reading licenses

Signatures

Name	Signatures
Mely Paez **Dir. for Library and Media Materials** (Project Manager)	
Rebecca Cabriales Librarian (Evaluator)	
Julia M. Gonzalez Librarian (Evaluator)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Maggie Martinez **Asst. Superintendent for Curriculum, Instruction & Assessment**	

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Quote
Q-415896 v2

Laredo Independent School District-235742

Primary Contact
Mely Paez
Email - mpaez@laredoisd.org
1702 Houston St
Laredo, TX 78040-4906

Billing Contact
Mely Paez
Email - mpaez@laredoisd.org
1702 Houston St
Laredo, TX 78040-4906

Quote Summary

School Count: 26

Renaissance Products & Services Total	$155,163.00
Estimated Sales Tax	$0.00
Grand Total	**USD $155,163.00**

This quote includes: Services, Star and Accelerated Reader.

By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at https://docs.renaissance.com/R62068 are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at https://www.renaissance.com/privacy/.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an Invoice for this Quote promptly after the date the Order is processed at Renaissance. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance as an attachment to this signed quote. Customer agrees to pay the invoice within 30 days after the Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Contact information is correct.

Renaissance Learning, Inc.	Laredo Independent School District
Ted Wolf	By:
Name: Ted Wolf	Name:
Title: Chief Financial Officer	Title:
Date: 05-Mar-2026	Date:

Please e-sign OR print, sign, and return this Quote to your Account Representative Silvia Torres at silvia.torres@renaissance.com. For any changes or additional information, please reach out by email or phone at(915) 471-1562. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

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Quote Details

Laredo Independent School District – 235742

Products & Services	Quantity	Unit Price	Total
Bundle			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Renaissance Core Professional Learning Package	1	$4,025.00	$4,025.00
		Quote Year 1 Subtotal	**$4,025.00**
Data Integration Services			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Custom Data Integration Maintenance	1	$3,750.00	$3,750.00
		Quote Year 1 Subtotal	**$3,750.00**
REN Educator Academy			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Educator Academy 5000+	1	$3,640.00	$3,640.00
		Quote Year 1 Subtotal	**$3,640.00**
		Laredo Independent School District Total	**$11,415.00**

Alma A. Pierce Elementary School – 235800

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	450	$5.28	$2,376.00
		Quote Year 1 Subtotal	**$2,376.00**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	472	$7.50	$3,540.00
		Quote Year 1 Subtotal	**$3,540.00**
		Alma A. Pierce Elementary School Total	**$6,666.00**

Bruni Elementary School – 235726

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	336	$5.28	$1,774.08

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		Quote Year 1 Subtotal	**$1,774.08**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	353	$7.50	$2,647.50
		Quote Year 1 Subtotal	**$2,647.50**
		Bruni Elementary School Total	**$5,171.58**

C. L. Milton Elementary School – 235871

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	428	$5.28	$2,259.84
		Quote Year 1 Subtotal	**$2,259.84**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	450	$7.50	$3,375.00
		Quote Year 1 Subtotal	**$3,375.00**
		C. L. Milton Elementary School Total	**$6,384.84**

D. D. Hachar Elementary School – 235895

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	297	$5.28	$1,568.16
		Quote Year 1 Subtotal	**$1,568.16**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			

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Accelerated Reader Subscription	315	$7.50	$2,362.50
		Quote Year 1 Subtotal	**$2,362.50**
		D. D. Hachar Elementary School Total	**$4,680.66**

Daiches Elementary School – 235723

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	312	$5.28	$1,647.36
		Quote Year 1 Subtotal	**$1,647.36**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	329	$7.50	$2,467.50
		Quote Year 1 Subtotal	**$2,467.50**
		Daiches Elementary School Total	**$4,864.86**

Dovalina Elementary School – 235740

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	262	$5.28	$1,383.36
		Quote Year 1 Subtotal	**$1,383.36**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	281	$7.50	$2,107.50
		Quote Year 1 Subtotal	**$2,107.50**
		Dovalina Elementary School Total	**$4,240.86**

Dr Joaquin Cigarroa Middle School – 235750

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			

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Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	1027	$7.50	$7,702.50
		Quote Year 1 Subtotal	**$7,702.50**
		Dr Joaquin Cigarroa Middle School Total	**$8,452.50**

Farias Elementary School – 235798

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	421	$5.28	$2,222.88
		Quote Year 1 Subtotal	**$2,222.88**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	442	$7.50	$3,315.00
		Quote Year 1 Subtotal	**$3,315.00**
		Farias Elementary School Total	**$6,287.88**

Francisco S Lara Academy – 908915

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	1	$7.50	$7.50
		Quote Year 1 Subtotal	**$7.50**
		Francisco S Lara Academy Total	**$757.50**

Gallego Elementary – 235784

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			

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Star Reading Subscription	411	$5.28	$2,170.08
		Quote Year 1 Subtotal	**$2,170.08**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	430	$7.50	$3,225.00
		Quote Year 1 Subtotal	**$3,225.00**
		Gallego Elementary Total	**$6,145.08**

H B Zachary Elementary School – 235924

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	428	$5.28	$2,259.84
		Quote Year 1 Subtotal	**$2,259.84**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	448	$7.50	$3,360.00
		Quote Year 1 Subtotal	**$3,360.00**
		H B Zachary Elementary School Total	**$6,369.84**

Heights Elementary School – 235712

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	318	$5.28	$1,679.04
		Quote Year 1 Subtotal	**$1,679.04**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			

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Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	337	$7.50	$2,527.50
		Quote Year 1 Subtotal	**$2,527.50**
		Heights Elementary School Total	**$4,956.54**

Honore Ligarde Elem School – 235846

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	413	$5.28	$2,180.64
		Quote Year 1 Subtotal	**$2,180.64**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	432	$7.50	$3,240.00
		Quote Year 1 Subtotal	**$3,240.00**
		Honore Ligarde Elem School Total	**$6,170.64**

J C Martin Elementary School – 235731

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	298	$5.28	$1,573.44
		Quote Year 1 Subtotal	**$1,573.44**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	317	$7.50	$2,377.50
		Quote Year 1 Subtotal	**$2,377.50**
		J C Martin Elementary School Total	**$4,700.94**

J Z Leyendecker Elementary School – 235720

Products & Services	Quantity	Unit Price	Total
Star Assessments			

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Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	282	$5.28	$1,488.96
		Quote Year 1 Subtotal	**$1,488.96**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	299	$7.50	$2,242.50
		Quote Year 1 Subtotal	**$2,242.50**
		J Z Leyendecker Elementary School Total	**$4,481.46**

J. A. Kawas Elementary School – 235921

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	287	$5.28	$1,515.36
		Quote Year 1 Subtotal	**$1,515.36**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	306	$7.50	$2,295.00
		Quote Year 1 Subtotal	**$2,295.00**
		J. A. Kawas Elementary School Total	**$4,560.36**

Katherine Tarver Elementary School – 235777

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	288	$5.28	$1,520.64
		Quote Year 1 Subtotal	**$1,520.64**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**

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Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	306	$7.50	$2,295.00
		Quote Year 1 Subtotal	**$2,295.00**
		Katherine Tarver Elementary School Total	**$4,565.64**

L J Christen Middle School – 235757

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	1133	$7.50	$8,497.50
		Quote Year 1 Subtotal	**$8,497.50**
		L J Christen Middle School Total	**$9,247.50**

Lamar Middle School – 235876

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	1143	$7.50	$8,572.50
		Quote Year 1 Subtotal	**$8,572.50**
		Lamar Middle School Total	**$9,322.50**

MacDonell Elementary School – 235735

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	313	$5.28	$1,652.64
		Quote Year 1 Subtotal	**$1,652.64**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**

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Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	330	$7.50	$2,475.00
		Quote Year 1 Subtotal	**$2,475.00**
		MacDonell Elementary School Total	**$4,877.64**

Memorial Middle School – 235751

Products & Services	Quantity	Unit Price	Total
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	666	$7.50	$4,995.00
		Quote Year 1 Subtotal	**$4,995.00**
		Memorial Middle School Total	**$5,745.00**

Ryan Elementary School – 235866

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	588	$5.28	$3,104.64
		Quote Year 1 Subtotal	**$3,104.64**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	612	$7.50	$4,590.00
		Quote Year 1 Subtotal	**$4,590.00**
		Ryan Elementary School Total	**$8,444.64**

Sanchez-Ochoa Elementary School – 235780

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	381	$5.28	$2,011.68
		Quote Year 1 Subtotal	**$2,011.68**

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Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	401	$7.50	$3,007.50
		Quote Year 1 Subtotal	**$3,007.50**
		Sanchez-Ochoa Elementary School Total	**$5,769.18**

Santa Maria Elementary School – 235811

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	334	$5.28	$1,763.52
		Quote Year 1 Subtotal	**$1,763.52**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	352	$7.50	$2,640.00
		Quote Year 1 Subtotal	**$2,640.00**
		Santa Maria Elementary School Total	**$5,153.52**

Santo Niño Elementary School – 235885

Products & Services	Quantity	Unit Price	Total
Star Assessments			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Star Reading Subscription	378	$5.28	$1,995.84
		Quote Year 1 Subtotal	**$1,995.84**
Platform			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Annual All Product Renaissance Platform	1	$750.00	$750.00
		Quote Year 1 Subtotal	**$750.00**
Accelerated Reader			
Quote Year 1 01-Oct-2026 – 30-Sep-2027			
Accelerated Reader Subscription	398	$7.50	$2,985.00

DRAFT

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-415896 v2

Quote Year 1 Subtotal	**$2,985.00**
Santo Niño Elementary School Total	**$5,730.84**

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Alexandria®
YOUR LIBRARY WITHOUT LIMITS

Transforming Libraries into the HEART of the Learning Experience!

2022–2024
PLATINUM AWARD

Explanation of Services for Laredo Independent School District

Written & Composed by:
Jeffrey Wheeler

Quote 00009272

Prepared By

Name Jeffrey Wheeler

Email jwheeler@companioncorp.com

Prepared For

Account Name Laredo Independent School District

Billing Address 2400 San Bernardo Ave
Laredo, TX 78040

Name mpaez

Phone 956-273-1720

Email mpaez@laredoisd.org

Quote Expiration Date 9/1/2026

Software and Hardware				
Product Code	Product	Quantity	Sales Price	Subtotal
CAS7000	Alexandria DB- One year cost only	1.00	$200.00	$200.00
D7002	Custom Enhancements Package, per Site Existing Customer- One year cost only	29.00	$600.00	$17,400.00
T0024	Private 1st Hour Internet or Phone Training Unit- District Librarian Training	1.00	$150.00	$150.00
T0028	Additional Internet or Phone Training per hour- Site Librarian Training	3.00	$120.00	$360.00

SA7806	Subscription, Alexandria v7, N06	10.00	$1,632.00	$16,320.00
SA7809	Subscription, Alexandria v7, N09	5.00	$1,498.00	$7,490.00
SA7805	Subscription, Alexandria v7, N05	4.00	$1,222.00	$4,888.00
SA7808	Subscription, Alexandria v7, N08	9.00	$1,354.00	$12,186.00
SA7804	Subscription, Alexandria v7, N04	1.00	$1,070.00	$1,070.00
E8888C	SIS v3 Integration K-12 w/ Classlink- Includes FTP Server for file transfers like extra email fields & patron pictures renewal $100/site	29.00	$100.00	$2,900.00
E5883	Duplicate Barcode Support	29.00	$0.00	$0.00

Proposal Note

Annual renewal will just include the Alexandria tiers and FTP services.

**Training w/ Cenica - Site Librarians will add items through files. They will need help saving and sharing a Title & Copy import that will ensure they don't duplicate titles.

Subtotal	$62,964.00
Discount	{ $0.00 }
Sales Tax	$0.00
Shipping and Handling	$0.00
Grand Total	$62,964.00

Intent to Purchase

The following authorized signature represents our intent to purchase the proposed product and services. By indicating our intent, we understand this pricing will be valid only until the specified proposal expiration date.

Signature: Date:

Purchase Orders and/or payments should be made to COMPanion Corporation.
Sales or use tax may be due in connection with this purchase to individuals and businesses. **If you reside in the following states, COMPanion Corporation will charge states sales tax if applicable**:
AZ, CA, CO, AR, IL, IN, IA, KS, MI, MN, MO, NJ, OH, TN, TX, VA, WA, and WY.
If you reside in any other state the purchaser is required to file a use tax return if tax is due in connection with this related purchase.
If the contracting entity is exempt from state and local sales tax, please send the required tax exempt documents immediately to taxadmin@companioncorp.com

Vendor Contract Information Summary

Vendor	COMPanion Corporation
Contact	Jenessa Everett
Phone	800-347-6439
Phone Extension	538
Email	sales@companioncorp.com
Vendor Website	www.companioncorp.com
TIN	84-1378037
Address Line 1	1831 Ft. Union Blvd
Vendor City	Salt Lake City
Vendor Zip	84121
Vendor State	UT
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Varied dependent on customer's purchasing requirements. COMPanion provides net 30-90 days.
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Software as a Service (SaaS), Cybersecurity Assessments and Related Products and Services
Contract No.	792-26
Effective	04/01/2026
Expiration	03/31/2029
Accepts RFQs	Yes
Quote Reference Number	792-26

6/9/2026 8:37 AM

BuyBoard Vendor Contract Information Summary

Vendor	COMPanion Corporation
Contact	Jenessa Everett
Phone	800-347-6439
Phone Extension	538
Email	sales@companioncorp.com
Vendor Website	www.companioncorp.com
TIN	84-1378037
Address Line 1	1831 Ft. Union Blvd
Vendor City	Salt Lake City
Vendor Zip	84121
Vendor State	UT
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 Invoice will be issued within 3-5 business days of services rendered.NA
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Technology: Hardware Equipment and Products
Contract No.	760-25
Effective	02/01/2025
Expiration	01/31/2028
Accepts RFQs	Yes
Quote Reference Number	NA
Return Policy	30 day return policy

EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE
RFP AWARD SUMMARY

RFP TITLE:	Consulting, Instructional, and Training Resources – ESC Region 19 Allied States Cooperative
RFP NUMBER:	24-7474
RFP OPENING DATE:	October 17, 2023
CONTRACT TERM:	Date of award until December 31, 2024, with 4 annual extension options. **(Extended by Region 19 until December 31, 2025)** **(Extended by Region 19 until December 31, 2026)**
FUNDING SOURCE:	Various
RFP's ISSUED:	1,801
RESPONSES:	152
ADVERTISEMENT DATES:	El Paso Times – September 18, 2023 & September 25, 2023

RECOMMENDED FOR AWARD:

2ove1, LLC (John C. Harre JR)
4D Works LLC / Mike Desparrois Consulting
4mativ Technologies
4QM Teaching
Accelerate Learning Inc.
~~**AccuCut LLC**~~ *updated 10/8/2025
~~**Adriana Alvarez**~~ *updated 1/23/2024
~~**Apperson, Inc.**~~ **Apperson Education Products, Inc.** *updated 8/27/24
Applied Practice (Propel Education Strategies, Inc.)
Asteria Education, Inc. dba ECS Learning Systems (Asteria Learning Inc)
Avant Assessment
B.E. Publishing
Back 2 School Texas, L.L.C. (Paul Alex Islas)
Ballard & Tighe, Publishers (Educational IDEAS, Inc)
BattleQuestions.com (Donna McAlonen)
Be Glad LLC
Bedford, Freeman & Worth Publishing Group, LLC (Macmillan Holdings LLC)
Bellwether Media
BlueWonder Creative
BookNook Inc.
Bound To Stay Bound Books, Inc.
Braintrust Tutors
C/Q International, LLC (Marisa Quintanilla) (HUB)
Care Behavioral Health, LLC
Carnegie Learning, Inc.
Children's Plus, Inc.
Committee for Children
Complete Book and Media Supply, LLC (HUB)
Comprehensive Training Center (HUB)
~~**CompTIA (The Computing Technology Industry Association, Inc)**~~
Comp TIA, Inc. *updated 4/4/25
Constructive Playthings (U.S. Toy Company, Inc.)
Crabtree Coaching Collaborative (Alissa Crabtree)
Creative Mathematics (Kimberly Sutton)

~~**n2y, LLC**~~ **Everway LLC (Everway Holdco, LLC)***updated 7/22/25
National Science Teachers Association-NSTA
~~**Nearpod Inc.**~~ **RL Acquisitionco Inc.(Nearpod LLC)** *updated 9/5/24
~~**New Horizons Computer Learning Centers, Inc.**~~ *updated 5/15/24
~~**New Horizons Learning, LLC**~~ *updated 10/3/2024
New Teacher Center
Nextec Inc.
Okapi Educational Publishing
Onofre & Associates INC.
Ori Learning (SpecialNeedsWare, Inc)
Pacific Learning
Perma-Bound Books. (Hertzberg-New Method, Inc.)
Platinum Consulting Services (HUB)
Playlearn USA Inc.
Positive Directions Co
Progress Learning LLC
ProSolve LLC
QEP Professional Books (QEP, Inc.)
Quill Corporation (Staples, Inc.)
Rainbow Book Company (Rainbow Books, Inc. dba Rainbow Book Company of Illinois)
Readable English
Real OT Solutions, Inc.
Really Good Stuff, LLC.
Really Great Reading Company, LLC
Renaissance Learning, Inc.
Responsive Learning, LP
Rev it Up! Consulting Group (Rev it Up! Consulting Group, LLC) (HUB)
Richard C. Owen Publishers, Inc.
Richards Lindsay & Martin, LLP
Rigged In Your Favor (Leticia M. Salas)
Ripple Effects (Ripple Effects, Inc.)
Russell's Educational Consulting (Hazel Russell)
Salas Music (Salas Music Publishing and Production/Angel Music) (Arturo Salas Salas)
Sandviks HOP, Inc. (Hooked on Phonics)
Savvas Learning Company LLC (Gateway Education Holdings LLC)
Scholastic Book Fairs
School Specialty LLC
Seidlitz Education
~~**Sirius Education Solutions (Sirius Education Solutions LLC)**~~ **MasteryPrep, LLC (Sirius Education Solutions)** *updated 7/10/25
Solution Tree, Inc.
Southwest Training Systems Inc.
Summit K12 Holdings, Inc
~~**Sweet Pipes (BRBM Publishing LLC)**~~ *updated 1/23/2024
TAG2: The Art of Continuous Growth
TCASE Services by Design (TCASE Services, Inc.)
Teachers Discovery Inc (American Eagle Inc.)
Teaching Strategies, LLC (UTJ Holdco, Inc.)

Vendor Contract Information Summary

Vendor	Renaissance Learning, Inc.
Contact	Jason Mansfield
Phone	361.876.2988
Email	electronicorders@renaissance.com
Vendor Website	www.renaissance.com
TIN	39-1559474
Address Line 1	2911 Peach Street
Vendor City	Wisconsin Rapids
Vendor Zip	54494
Vendor State	WI
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 days
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Prepaid/Add to Invoice
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Instructional Materials (Non-Adopted) for PK-12, Special Education, & Career and Technology
Contract No.	748-24
Effective	11/01/2024
Expiration	10/31/2027
Accepts RFQs	Yes
Return Policy	Please see the attached addendum.

Vendor Contract Information Summary

Vendor	Renaissance Learning, Inc.
Contact	Jason Mansfield
Phone	361.876.2988
Email	electronicorders@renaissance.com
Vendor Website	www.renaissance.com
TIN	39-1559474
Address Line 1	2911 Peach Street
Vendor City	Wisconsin Rapids
Vendor Zip	54494
Vendor State	WI
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 days.
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Software as a Service (SaaS), Cybersecurity Assessments and Related Products and Services
Contract No.	792-26
Effective	04/01/2026
Expiration	03/31/2029
Accepts RFQs	Yes
Return Policy	Net 30 days.

VENDOR

Renaissance Learning Inc

Overview

Print Profile

Address

2911 Peach Street
Wisconsin Rapids,, WI 54494, USA

Website

www.renaissance.com

Service/ Products Description

Educational Computer Software, Assessmen... see more

Non-Automated PO Instructions

PO Process

Email purchase order to

tipspo@tips-usa.com

PO and Quote must reference TIPS contract number

Attach as PDF - Only one (1) PO/Quote per attachment

Contacts

Choose Contracts (4)

230105 - Technology Solutions Products and Services

Primary

Contact:
Terra Smith

Title:
Account Executive

Phone:
(214) 764-3889

Email:
terra.smith@renaissance.com

Additional Secondary Contacts

Contact:
Stephanie Bjork

Title:
Proposal Operations Manager

Phone:
(443) 966-5454

Email:
proposals@renaissance.com

States served

AL , AK , AZ , AR , CA , CO , CT , DE , DC , FL , GA , HI , ID , IL , IN , IA , KS , KY , LA , ME , MD , MA , MI , MN , MS , MO , MT , NE , NV , NH , NJ , NM , NY , NC , ND , OH , OK , OR , PA , RI , SC , SD , TN , TX , UT , VT , VI , VA , WA , WI , WY , PR

Disadvantaged/minority/woman business enterprise: **No**

Historically underutilized business (hub): **No**

Due Diligence

230904

Books, Library, and Educational Materials

End Date: **11/30/2026**

EDGAR COMPLIANCE: **YES**

View Doc

Contract: 230904

Contract Documents

Bid Request

Bid Advertisement

Bid Responders

Vendor Documents

Vendor Contract

If additional documentation is needed, email bids@tips-usa.com

240402

Office and

End Date: **06/30/2027**

School Supplies, Products, and Services

EDGAR COMPLIANCE: **YES**

View Doc

Contract: 240402

Contract Documents

Bid Request

Bid Advertisement

Bid Responders

Vendor Documents

Vendor Contract

If additional documentation is needed, email bids@tips-usa.com

230105

Technology Solutions Products and Services

End Date: **05/31/2028**

EDGAR COMPLIANCE: **YES**

View Doc

Contract:
230105

Contract Documents

Bid Request

Bid Advertisement

Bid Responders

If additional documentation is needed, email bids@tips-usa.com

Vendor Documents

Vendor Contract

240804

Academic and Educational Goods and Services

End Date: **10/31/2029**

EDGAR COMPLIANCE: **YES**

View Doc

Contract:
240804

Contract Documents

Vendor Documents

Vendor Contract

Bid Request

Bid Advertisement

Bid Responders

If additional documentation is needed, email bids@tips-usa.com

Address

The Interlocal Purchasing System

4845 US Highway 271 N

Pittsburg, TX 75686

Email

tips@tips-usa.com

info@tipsconstruction.com

FAQ

What is TIPS?

How does my organization benefit from using a purchasing cooperative like TIPS?

How are TIPS contracts awarded?

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Lead agency Region 8 ESC

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contract Vendors: Discussion and presentation to approve the purchase of library books, media materials and instructional material.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following twelve (12) vendors from multiple cooperative contracts:
Bound to Stay Bound,
Coughlan Companies LLC dba Capstone,
Cengage Learning, Inc.,
Follett Content Solutions,
Gumdrop Books,
Junior Library Guild,
Keystone Books and Media,
Mackin Educational Resources,
Hertberg-New Method, Inc. dba Perma Bound,
Rainbow Books, Inc. dba Rainbow Book Company,
Scholastic Library Publishing
and The Reading Warehouse for an estimated amount of $100,000, which represents the best value to the District. Purchase order(s) will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director of Library and Media Materials Services, two (2) Librarians, CNP Coordinator, CNP Warehouse Supervisor and a Dietician met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditure(s) for one year are $100,000.
Funding is available in Fund 199 General Operating Fund and Fund 211 Title I Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

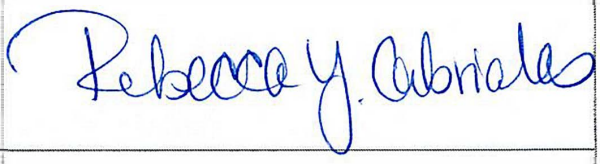
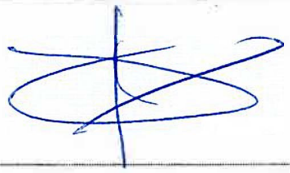
Multiple Cooperative Contracts - Library Books (2026-2027)

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	Library Books (2026-2027)
Department	Library Media Services
Historical Expenditures	$88,244
Estimated Expenditures	$100,000
Evaluation Date	June 10, 2026
Project Description	The District will evaluate 12 cooperative vendors who sell library books and media materials.
Contract Term	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.
Recommended Vendors	Bound to Stay Bound, Coughlan Companies LLC dba Capstone, Follett Content Solutions, LLC, Gumdrop Books, Hertzberg-New Method dba Perma Bound, Junior Library Guild, Keystone Books and Media, Inc., Mackin Book Company dba Mackin Education, Rainbow Books Inc dba Rainbow Books Company of Illinois, Scholastic Inc, The Reading Warehouse Inc and Perma Bound

Multiple Cooperative Contracts - Library Books (2026-2027)

Signatures

Name	Signatures
Mely Paez **Dir. for Library and Media Materials** (Project Manager)	
Rebecca Gonzalez Librarian (Evaluator)	
Julia M. Gonzalez Librarian (Evaluator)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Maggie Martinez **Asst. Superintendent for Curriculum, Instruction & Assessment**	

Library Books				
Cooperative	**Vendor**	**Description**	**Contract #**	**Expiration**
ASC	Bound To Stay Bound Books, Inc.	Consulting, Instructional, and Training Resources - ESC Region 19 Allied States Cooperative	24-7474	12/31/2026
Buyboard	Bound to Stay Bound Books, Inc.	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Goodbuy	BOUND TO STAY BOUND BOOKS, INC.	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
TIPS	BOUND TO STAY BOUND BOOKS INC.	Academic and Educational Goods and Services	240804	10/31/2029
TIPS	BOUND TO STAY BOUND BOOKS INC.	Books, Library, and Educational Materials	230904	11/30/2026
ASC	Capstone (Coughlan Companies LLC)	Consulting, Instructional, and Training Resources (Supplemental) - ESC Region 19 Allied States Cooperative	24-7491	12/31/2026
Buyboard	Coughlan Companies LLC dba Capstone	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Buyboard	Coughlan Companies LLC dba Capstone	Curriculum materials for English language arts(ELA), math, science, social studies and other curriculum subjects from pre-k thru high school; career & technology curriculum subjects; special education materials; instructional technology equipment, supplies and services; professional development services; full line of general classroom supplies and equipment	748-24	10/31/2027
Goodbuy	Capstone	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
Buyboard	Follett Content Solutions, LLC	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Goodbuy	Follett Content Solutions, LLC	Teaching Aids: Instructional/Classroom Supplies	25-26 6E000	05/31/2026
Goodbuy	Follett Content Solutions, LLC	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
TIPS	Follett Content Solutions LLC	Books, Library, and Educational Materials	230904	11/30/2026
TIPS	Follett Content Solutions LLC	Academic and Educational Goods and Services	250802	10/31/2030
TIPS	Follett Content Solutions LLC	Book Fairs, Fundraising Products and Services	250302	05/31/2028
ASC	Gumdrop Books	Consulting, Instructional, and Training Resources - ESC Region 19 Allied States Cooperative	24-7474	12/31/2026
Buyboard	Gumdrop Books	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026

Library Books				
Cooperative	**Vendor**	**Description**	**Contract #**	**Expiration**
CP	Gumdrop Books	Textbooks, Library Books, Printed Instructional Resources, and Related Items	24/028SG-03	6/18/2026
Goodbuy	Gumdrop Books	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
ASC	Perma-Bound Books (Hertzberg-New Method, Inc.)	Consulting, Instructional, and Training Resources - ESC Region 19 Allied States Cooperative	24-7474	12/31/2026
Buyboard	Perma-Bound Books	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
CP	Perma-Bound Books	Textbooks, Library Books, Printed Instructional Resources, and Related Items	24/028SG-06	6/18/2026
Goodbuy	Perma-Bound Books	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
TIPS	Perma-Bound Books	Books, Library, and Educational Materials	230904	11/30/2026
TXMAS/ Smartbuy	Hertzberg-New Method Inc. dba Perma-Bound Books	Publications, Audiovisual Materials, Books, Textbooks and Ancillary Services	715-M2	10/31/2026
ASC	Junior Library Guild	Consulting, Instructional, and Training Resources (Supplemental) - ESC Region 19 Allied States Cooperative	24-7491	12/31/2026
Buyboard	Junior Library Guild	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Goodbuy	Junior Library Guild	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
TIPS	Junior Library Guild	Technology Solutions, Products and Services	210101	05/31/2026
TIPS	Junior Library Guild	Books, Library, and Educational Materials	230904	11/30/2026
TIPS	Junior Library Guild	Academic and Educational Goods and Services	220802	10/31/2027
ASC	Keystone Books and Media	Consulting, Instructional, and Training Resources - ESC Region 19 Allied States Cooperative	24-7474	12/31/2026
TIPS	Keystone Books and Media	Books, Library, and Educational Materials	230904	11/30/2026
ASC	Mackin Educational Resources (Mackin Book Company)	Consulting, Instructional, and Training Resources (Supplemental) - ESC Region 19 Allied States Cooperative	24-7491	12/31/2026
Buyboard	Mackin Book Company dba GL Group LLC /dba/ Booksource	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Buyboard	Mackin Educational Resources	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
TIPS	Mackin Educational Resources	Academic and Educational Goods and Services	240804	10/31/2029
TIPS	Rainbow Book Company	Books, Library, and Educational Materials	230904	11/30/2026
TIPS	Rainbow Book Company	Academic and Educational Goods and Services	250802	10/31/2030

Library Books				
Cooperative	**Vendor**	**Description**	**Contract #**	**Expiration**
ASC	Scholastic Inc.	Consulting, Instructional, and Training Resources (Supplemental) - ESC Region 19 Allied States Cooperative	24-7491	12/31/2026
ASC	Scholastic Book Fairs	Consulting, Instructional, and Training Resources - ESC Region 19 Allied States Cooperative	24-7474	12/31/2026
Buyboard	Scholastic Book Fairs	Hardback bindings for publishers trade, text & reference, school & library and bilingual/foreign language books; paperback bindings for trade cover; pre-recorded audio, video & electronic media and books; magazines & newspaper; used textbooks; book processing & cataloging; K-12 book fair services	702-23	05/31/2026
Buyboard	Scholastic Inc.	Curriculum materials for English language arts(ELA), math, science, social studies and other curriculum subjects from pre-k thru high school; career & technology curriculum subjects; special education materials; instructional technology equipment, supplies and services; professional development services; full line of general classroom supplies and equipment	748-24	10/31/2027
ROPC	Scholastic Inc	Professional Consultant Services	25-0165	5/31/2027
TIPS	Scholastic Inc	Books, Library, and Educational Materials	230904	11/30/2026
ASC	The Reading Warehouse Inc	Consulting, Instructional, and Training Resources (Supplemental) - ESC Region 19 Allied States Cooperative	24-7491	12/31/2026
Goodbuy	The Reading Warehouse	Teaching Aids: Instructional/Classroom Supplies	25-26 6E000	05/31/2026
Goodbuy	The Reading Warehouse	Library: Books/Periodicals/Media/Supplies/Systems	26-27 6F000	02/28/2027
TIPS	The Reading Warehouse	Academic and Educational Goods and Services	250802	10/31/2030
TIPS	The Reading Warehouse	Books, Library, and Educational Materials	230904	11/30/2026

AGENDA ITEM

Purpose: Discussion **Resource Personnel:** Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contracts: Discussion and presentation to purchase instructional platforms, instructional materials, equipment, testing/assessments, professional development and technical assistance to be used district wide.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following sixty (60) vendors:
Accelerated Learning,
AccuCut LLC,
Age of Learning Inc.,
Alegra Learning Inc.,
ANACA Technologies dba (Xello,),
Ascend Learning Holdings, LLC,
Baker & Petsche Publishing LLC dba MathWarm-Ups.com,
BrainPOP, LLC,
Cengage Learning, Inc.,
CEV Multimedia, LLC - iCEV,
CharacterStrong LLC,
Chalk Talk Solutions Inc.,
ClassLink, Inc.,
Curriculum Associates LLC,
DecisionEd Group Inc.,
DeltaMath Solution, Inc.,
Edmar Educational Associates, Inc. dba MTS Publications,
Edmentum Inc./Study Island,
Edpuzzle, Inc.,
Edusmart (learn-Ed, LLC dba Edusmart),
Empirical Resolution Inc., dba QUILL.ORG,
Empowering Writers LLC,
Everway Holdco, LLC dba Everway, LLC,
GF Educators TEKSnology,
AMIRA Learning, Inc. dba Imagination Station fka Istation Station, Inc.,
Integrated Mathematics, Inc. dba Math & Science Cut Ups,
IXL Learning, Inc.,
Lab Resources Inc.,
LAZEL Inc. dba Learning A-Z, LLC,
No Tears Learning Inc. dba Learning Without Tears,

Legends of Learning, Inc.,
Lexia Learning System, LLC,
Lexia Voyager Sopris Inc.,
Lowman Education LLC,
NWEA MAP Reading Fluency,
Mavisoft Educational Technologies, LLC,
NCS Pearson/Certiport,
NCS Pearson/Pearson - (NNAT Testing for GT, Assessments),
Pearson Education Inc.,
NCS Pearson Inc dba Pearson VU,
N2Y, LLC,
No Red Ink (NoRedInkCorp),
Notable, Inc. dba Kami,
Liminex, Inc. dba Pear Deck Learning Inc.,
Progress Learning LLC,
QuaverEd Inc.,
QUIZIZZ Inc.,
Readiness Set Go! LLC,
Renaissance Learning Inc.,
Responsive Learning LP,
Scholastic, Inc.,
Screencastify, LLC,
Shmoop University, Inc.,
Studies Weekly, Inc. (American Legacy Publishing),
MasteryPrep, LLC (Sirius Education Solutions),
Summit K12 Holdings, Inc.,
Technical Laboratory Systems Inc. – TECH LABS,
TOBii – Dynavox, LLC,
TYPING.COM,
and Classwork.com dba Work on Learning, Inc. formerly TEACHERMADE.com for an estimated amount of $2,500,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the awarded vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director of Instructional Technology, Coordinator Maintenance Operations, Accountability, School Improvement and TIA Administrator, Assistive Technology Coordinator, Executive Director - CCMR and Coordinator CTE met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated revised expenditures for one year for $2,500,000.
Funding is available in multiple account codes.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

Multiple Cooperative Contracts – Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance
Department	Division of Curriculum, Instruction and Assessment
Historical Expenditures	$2,212,938.
Estimated Expenditures	$2,500,000.
Project Description	The District will purchase instructional platforms (licenses) instructional materials, equipment, testing/assessments, professional development and technical assistance for districtwide use.
Evaluation Date	June 18, 2026
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.
Recommended Vendors	Accelerated Learning, AccuCut LLC, Age of Learning Inc., Alegra Learning Inc., ANACA Technologies dba (Xello,), Ascend Learning Holdings, LLC, Baker & Petsche Publishing LLC dba MathWarm-Ups.com, BrainPOP, LLC Cengage Learning, Inc., CEV Multimedia, LLC - iCEV, CharacterStrong LLC, Chalk Talk Solutions Inc., ClassLink, Inc., Curriculum Associates LLC, DecisionEd Group Inc., DeltaMath Solution, Inc., Edmar Educational Associates, Inc. dba MTS Publications,

	Edmentum Inc./Study Island, Edpuzzle, Inc., Edusmart (learn-Ed, LLC dba Edusmart), Empirical Resolution Inc., dba QUILL.ORG, Empowering Writers LLC, Everway Holdco, LLC dba Everway, LLC, GF Educators TEKSnology, AMIRA Learning, Inc. dba Imagination Station fka Istation Station, Inc., Integrated Mathematics, Inc. dba Math & Science Cut Ups, IXL Learning, Inc., Lab Resources Inc., LAZEL Inc. dba Learning A-Z, LLC, No Tears Learning Inc. dba Learning Without Tears, Legends of Learning, Inc., Lexia Learning System, LLC, Lexia Voyager Sopris Inc., Lowman Education LLC, NWEA MAP Reading Fluency, Mavisoft Educational Technologies, LLC, NCS Pearson/Certiport, NCS Pearson/Pearson - NNAT Testing for GT, Assessments), Pearson Education Inc., NCS Pearson Inc dba Pearson VU, N2Y, LLC, No Red Ink (NoRedInkCorp), Notable, Inc. dba Kami, Liminex, Inc. dba Pear Deck Learning Inc. , Progress Learning LLC, QuaverEd Inc. , QUIZIZZ Inc., Readiness Set Go! LLC, Renaissance Learning Inc., Responsive Learning LP, Scholastic, Inc., Screencastify, LLC, Shmoop University, Inc., Studies Weekly, Inc. (American Legacy Publishing), MasteryPrep, LLC (Sirius Education Solutions), Summit K12 Holdings, Inc., Technical Laboratory Systems Inc. – TECH LABS, TOBii – Dynavox, LLC, TYPING.COM, Classwork.com dbaWork on Learning, Inc. formerly TEACHERMADE.com

Multiple Cooperative Contracts – Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance

Signatures

Name	Signatures
Brenda A. Sepulveda Director of Instructional Technology (Contract Manager)	
Gustavo Alcantar Coordinator Maintenance Operations (Evaluator)	
Mayra A. Garcia Accountability, School Improvement and TIA Administrator (Evaluator)	
Griselda Quijano Assistive Technology Coordinator (Evaluator)	
Monica A. Calles Executive Director – CCMR (Evaluator)	
Oscar Ramirez Coordinator CTE (Evaluator)	

Elva Margarita Martinez Assistant Superintendent of Curriculum, Instruction and Assessment (Approver)	Elva M. Martinez

Multiple Cooperative Contracts: Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance

Vendor	Cooperative Contract(s)
Accelerate Learning Inc.	ASC 24-7474; 12-31-2028
	EPIC 6 - 13.24; 6-30-2029
	CP 23/029SG-01; 6-20-2028
	CP 24/012MF-02; 2-27-2028
AccuCut LLC	ASC #24-7474; 12-31-2028
Age of Learning Inc.	ASC19 - 23-7452; 1-31-27 EPIC 6 13.24; 6-30-2029 BuyBoard #748-24; 10-31-2027 - TIPS USA 260101; 3-31-2029 - Assistive Technology Goods and Services TIPS USA 230105; 5-31-2028 - Technology Solutions Products and Services CP 24/030sg-01; 7-28-2029
Alegra Learning Inc.	TIPS USA 240804; 10-31-2029
ANACA Technologies dba Xello, Inc.	ASC 24-7474; 12-31-2028 TIPS USA 230105; 5-31-2028
Ascend Learning Holdings, LLC	TIPS USA #220802; 10-31-2027
Baker & Petsche Publishing LLC dba MathWarm-Ups.com	ASC 24-7491; 12-31-2028 EPIC 6 13.24; 6-30-2029 TIPS USA 250802; 10-31-2030
BrainPOP LLC	ASC 19 25-7509; 12-31-2026
Cengage Learning Inc.	CP #23/029SG-04; 6-20-2028 STEM & CTE Materials
	TIPS #230807; 10-31-2028 Academic/Educational/Goods/Services
	BuyBoard #748-24; 10-31-2027 Instructional Materials
CEV Multimedia, LLC dba iCEV	ASC - 24-7491: 12-31-28 Curriculum
Chalk Talk Solutions, Inc.	CTPA DallasISD, RFP #AH206694 - 6-23-26* EPIC 6 13.23; 6-30-2028 TIPS 240101; 10-31-2029
CharacterStrong LLC	ASC - 24-7491: 12-31-28 Curriculum
ClassLink, Inc.	DIR-CPO5836; 5-1-2027
	TIPS USA 250106; 5-31-2030
Curriculum Associates LLC	BuyBoard #748-24; 10-31-2027
DecisionEd Group Inc.	TIPS 240403; 6-30-2027
DeltaMath Solution, Inc.	TIPS USA #230105; 5-31-2028
Edmentum, Inc./Study Island	TIPS #230105; 5-31-2028
	ASC 22-7436; 5-31-2026
Edpuzzle, Inc.	TIPS #240804; 10-31-2029 ASC 24-7491; 12-31-2028 BuyBoard #748.24; 10-31-2027 CP 24/030SG-04; 7-28-2029
Edusmart (learn-Ed, LLC dba Edusmart)	BuyBoard #748-24; 10-31-2027 Instructional Materials
	CP /SG-#24/030SG-05; 7-25-2029
	Goodbuy #25-26-6E000; 5-31-2026
	TIPS #230105; 5-31-2028
Edmar Educational Associates, Inc. dba MTS Publications	CTPA Richardson ISD Bid #26-366; 7-1-2026 - 6-30-2031
Empirical Resolution Inc dba QUILL.ORG	TIPS 230807; 5-31-2028
Empowering Writers, LLC	ASC - 24-7491: 12-31-28 Curriculum ASC 22-7436; 5-31-2026

Multiple Cooperative Contracts: Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance

Everway Holdco, LLC dba Everway LLC	ASC 24-7474; 12-31-2028
GF Educators TEKSnology	TIPS 230807; 5-31-2028 EPIC 6 13.24; 65-30-2029
AMIRA Learning, Inc. dba Imagination Station fka Istation, Inc.	ASC - 24-7491: 12-31-28 Curriculum CP - 24/029SG-05; 6-18-2029 - Curriculum
Integral Mathematics, Inc. dba Math & Science Cut Ups	ASC 24-7474;12-31-2028 ROPC #23 AGENCY 0000118; 8-31-2027
IXL Learning, Inc.	ASC - 24-7491: 12-31-28 Curriculum BuyBoard #692-23; 3-31-2026 BuyBoard #748-24; 3-31-2026
Lab Resources, Inc.	EPIC 6 21.23; 6-30-2028 CP 23/029SG-08; 6-20-2028 CP 25/018MF-34; 5-20-2030 BuyBoard #748-24; 10-31-2027 EPIC 6 13.24; 6-30-2029 EPIC 6 21.24; 6-30-2029 EPIC 6 8.24; 6-30-2028
LAZEL, Inc. dba Learning A-Z LLC	ASC 25-7524; 12-31-2028
No Tears Learning, Inc. dba Learning Without Tears	ASC 24-7474; 12-31-2028 BuyBoard #748-24; 10-31-2027 CP 22/038SG-19; 8-16-2027
Legends of Learning, Inc.	ASC 23-7452; 1-31-2027
Lexia Voyager Sopris Inc.	BuyBoard #748-24; 10-31-2027
	TIPS #240804; 10-31-2029
Lexia Voyager Sopris, Inc dba LEXIA Learning System, LLC	BuyBoard #748-24; 10-31-2027 - Instructional Materials (Non-Adopted) for PK-12, Special Education, & Career and Technology
	SETXPC #20241002; 11-30-2025 Instructional Teaching Aids and Supplies
	TIPS #240804; 10-31-2029 Academic and Educational Goods and Services
Lowman Education LLC	ASC - 24-7491: 12-31-28 Curriculum
NWEA MAP Reading Fluency	CP 22/038SG - 26; 8-16-2027 ASC 24-7474; 12-31-2026
MAVISOFT EDUCATIONAL TECHNOLOGIES LLC	CTPA GrandPrairie ISD 22-09 RFP; 9999
N2Y, LLC	ASC 24-7474; 12-31-2028 ASC 22-7436; 12-31-2028
NCS Pearson Inc. dba Pearson VU	ASC 25-7509; 12-31-2028
	ASC 25-7509; 12-31-2028
NCS Pearson Education Inc.	BuyBoard #748-24; 10-31-2027
NCS Pearson/Certiport	CTPA Round Rock ISD RFP #22-100; 6-30-2026*
	CTPA Klein ISD RFP #24-101;*
	CTPA Frisco ISD RFP #857-2024-09-30;*
	CTPA Katy ISD RFP #1839DW; *
NCS Pearson/Pearson - (NNAT Testing for GT, Assessments)	CTPA Round Rock ISD RFP #22-100; 6-30-2026*

Multiple Cooperative Contracts: Instructional Platforms, Instructional Materials, Equipment, Testing/Assessments, Professional Development and Technical Assistance

No Red Ink (NoRedInk Corp)	TIPS 230105; 6-31-2028 ASC 26-7543; 12-31-2028
Notable, Inc. dba Kami	TIPS #230105; 5-31-2031 - technology Prod/Serv CTPA Alief ISD Bid #2313; 4-30-2028
Liminex, Inc. dba Pear Deck Learning Inc.	CTPA Aldine ISD PURCH 18-19-3Q* 8/15/25*
Progress Learning LLC	ASC 24-7474; 12-31-2028 BuyBoards #748-24; 1-31-2028
QuaverEd Inc.	CTPA McKinneyISD - RFP #2019-560; 9-25-2025* ASC 25-7509; 12-31-2028 TIPS USA 240804; 10-31-2029
QUIZIZZ Inc	TIPS 220802; 10-31-2027
Readiness Set Go! LLC (Math)	CTPA Lubbock ISD RFP #2023-10-93; 12-28-2028*
Renaissance Learning Inc.	TIPS USA 230105; 5-31-2028 TIPS USA 240804; 10-31-2029 ASC 24-7474; 12-31-2028 BuyBoard #748-24; 3-31-2026 - Software BuyBoard #748-24; 10-31-2027 - Instructional CP 22/044KN-03; 8-16-2027
Responsive Learning LP	TIPS USA 230904; 11-30-2026 ASC 24-7474; 12-31-2028
Scholastic Inc.	TIPS USA 230904; 11-30-2026 ASC - 24-7491: 12-31-28 Curriculum BuyBoard #748-24; 10-31-2027
Screencastify LLC	CTPA Conroe ISD RFP#20-04-08; 7-31-2025 *
Shmoop University Inc.	ASC 24-7491; 12-31-2028*
MasteryPrep, LLC (Sirius Education Solutions)	ASC 24-7474; 12-31-2028 BuyBoard #748-24; 10-31-2027
Summit K12 Holdings, Inc.	ASC 24-7474; 12-31-2028 BuyBoard #748-24; 10-31-2027
Studies Weekly, Inc. (American Legacy Publishing)	ASC 09 12-31-2026*
Technical Laboratory Systems Inc. - TECH LABS	TIPS #230105; 5-31-2028 CP #25/018MF-66; 5-20-2030
TOBii - Dynavox, LLC	EPIC 6 20.24; 6-30-2029
TYPING.COM	BuyBoad #792-26; 3-31-2029
Classwork.com dba Work on Learning Inc. formerly TEACHERMADE.COM	TIPS #220802; 10-31-2027

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: **Region One Education Service Center Interlocal Agreement: Discussion and presentation to approve the purchase of the District's participation in the various cooperatives and related software licenses.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Region One Education Service Center (ESC) for an estimated amount of $434,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendors offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Instructional Technology Director, PEIMS Coordinator, Network Coordinator, Division of Operations Director, Facilities Supervisor and Safety/ Compliance Officer met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year is $434,000.
Funding is available in 199 General Operating Fund, 211 Title I Part A Fund and 212 Title I Part C Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

Region One Education Service Center Interlocal Agreement - SY 26-27 Fees and Licenses

Project Overview

Project Details	
Reference ID	Region One Education Service Center Interlocal Agreement
Project Name	SY 26-27 Fees and Licenses
Department	Curriculum, Instruction & Assessment
Historical Expenditures	$439,059
Estimated Expenditures	$434,000
Project Description	The District will evaluate Region One ESC to purchase the District's participation in the Library Services and Instructional Resources Virtual Library Cooperative, Texas Curriculum Management Program Cooperative, TIA Consortium, Personnel Cooperative, PEIMS Cooperative, DMAC software licenses, etc.
Evaluation Date	June 18, 2026
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.
Recommended Vendor	Region One ESC

Region One Education Service Center Interlocal Agreement - SY 26-27 Fees and Licenses Signatures

Name	Signatures
Mayra Garcia Accountability, School Improvement & TIA Administrator (Evaluator)	
Manuela Paez Library Services Director (Evaluator)	
Brenda Sepulveda Instructional Technology Director (Evaluator)	
Noemi Garcia Staff Development Coordinator (Evaluator)	
Jessica Ostos Technology Services Director (Evaluator)	
Edna Garza Human Resources Director (Evaluator)	
Omar Gonzalez Assessment Director (Contract Manager)	
Maggie Martinez Asst. Superintendent for Curriculum, Instruction & Assessment (Approver)	

Region One Education Service Center
1900 W. Schunior, Edinburg, TX 78541 ◆ Ph (956) 984-6000 ◆ Fax (956) 984-7655

April 21, 2026

Region One PEIMS Coop Customer,

Region One ESC sincerely appreciates the opportunity to continue supporting your district through the Region One PEIMS Cooperative. We remain committed to providing high-quality service, expanding our support offerings, and continuously improving the value of our cooperative.

As part of our ongoing efforts to enhance and sustain these services, a moderate pricing adjustment will be implemented for the 2026–2027 school year. This adjustment supports the continued growth, development, and delivery of expanded TSDS PEIMS support services to better meet district needs.

The updated pricing structure, based on Fall Snapshot Enrollment, is outlined below and will take effect September 1, 2026:

Service: Region One ESC PEIMS Cooperative

Fall Snapshot Enrollment	Current Price	New Price (2026-2027)
1 – 1,000	$ 3,000	$ 4,000
1,001 – 10,000	$ 6,000	$ 7,500
10,001 +	$ 7,250	$ 9,000

If you have any questions or would like to discuss how these services support your district, please do not hesitate to reach out.

Thank you for your continued trust and collaboration.

Diana Pérez

Diana Pérez | Director of PEIMS
Department of Information Systems and Product Development
Divison of Technology Solutions
Region One Education Service Center
dperez@esc1.net | (956) 984-6096

Regin One Education Service Center
PEIMS Coop
2026-2027 SY Schedule of Services

TSDS PEIMS Basic Services:
Provided to all LEAs at no cost.

Region One ESC PEIMS staff provide the following foundational services to all LEAs in the region:

- Designate an ESC PEIMS contact and alternate
- Communicate pertinent PEIMS and TSDS updates, guidance, and documentation
- Share TEA submission and resubmission deadlines
- Provide required domains, data elements, and code tables
- Disseminate TEA changes and updates
- Respond to TSDS Incident Management System (TIMS) tickets for PEIMS-related support
- Monitor completion of Superintendent Approvals
- Accept and process LEA TSDS/PEIMS submissions within TSDS

TSDS PEIMS Coop - Schedule of Services
Available through contract

PEIMS Coop members receive all Basic Services plus the following enhanced supports:

Training & Professional Development

- Annual Fall and Spring update trainings
- PEIMS Submission overview for the 10 PEIMS submissions (Fall, Mid-Year, Summer, and Extended Year, Attendance 1st-5th, Fall Enrollment)
- TSDS PEIMS technical training as needed
- Training sessions covering all 10 TSDS Core Collections including:
    - Charter School Waitlist
    - ECDS KG
    - ECDS PK
    - SPPI-14
    - Class Roster Winter
    - RF Tracker
    - Special Education Language Acquisition
    - Teacher Vacancy Collection
    - SPED Video Camera Request
    - SPED Summer Collection

Ongoing Support & Technical Assistance

- Training and Support for TSDS Ed-Fi processes
- Ongoing telephone and technical assistance for all TSDS submissions to meet deadlines
- Consultation support for PEIMS Coordinators and related staff on:
    - Texas Education Data Standards (TEDS)
    - Student Attendance Accounting Handbook (SAAH)
    - All 20 TSDS collections system usage, reports, and error resolution
    - TSDS Unique ID discrepancies

Regin One Education Service Center
PEIMS Coop
2026-2027 SY Schedule of Services

- Texas Records Exchange (TREx)
- TSDS Incident Management System (TIMS) support in all components.

Access to Exclusive PEIMS Coop Resources

- New PEIMS Coordinator Academy
- Monthly webinars:
  - *PEIMS Coordinator Updates*
  - *PEIMS 101*
- TSDS Collections Office Hours (all 20 TSDS submissions)
- PEIMS Coop SharePoint Site, including:
  - Resource repository (checklists, data layouts)
  - Training library
  - Calendar of events
  - Viva Engage discussion forum
  - Archived LEA Fall Disaggregation Reports

Data Analysis & Reporting Support (contingent on ESC submission timelines)

- Review of summary reports to identify data anomalies during Collections
- Ad hoc reporting support
- Access to Tableau dashboards and analytics workbooks, including:
  - Student, staff, and financial budgeting tools
  - PEIMS Data Dives (Fall, Discipline, CCMR)
- Maintenance of a Regional PEIMS database for five years (Region One associated LEA's);

PEIMS Staff Development Services:

Districts and charter schools may request additional ESC PEIMS staff support for customized, in-district training sessions for campus and district personnel.

- Available in on-site or virtual formats
- Sessions offered in half-day or full-day increments
- Not included in PEIMS Coop membership

Pricing:

- $1,600 per full day, per ESC specialist

Region One Education Service Center
1900 West Schunior • Edinburg, Texas 78541 • Phone: (956) 984-6000 Fax: (956) 984-6295

Memorandum of Agreement for Region One Education Service Center with Laredo ISD

This Memorandum of Agreement ("Agreement") is entered into by and between Region One Education Service Center (hereinafter Region One ESC) and Laredo ISD ("Participating District").

The purpose of the Agreement is to provide access to the Region One Distance Learning Consortium to Laredo ISD to distance learning support in compliance, instructional technology integration, and curated online content for educators, students and parents.

WITNESSETH:

WHEREAS, the Participating District is authorized by the Texas Education Code, and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with ESCs; and

WHEREAS, the Participating District desires to purchase certain support services; and

WHEREAS, Texas Education Code 8.002 permits regional education service centers, at the discretion of the commissioner of education, to provide services to assist schools in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas government Code 791.001 et seq, as amended.

THEREFORE, NOW BE IT AGREED that the undersigned Participating District in return for the payment of the consideration stated below and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions:

TERMS AND CONDITIONS

1. Term of the Contract:

The term of the agreement is from September1st, 2026 to August 31st, 2027.

2. Termination of the Contract:

Either party to this Memorandum of Agreement may terminate this agreement by providing written notice to the other party fifteen (15) calendar days prior to the date of termination. In the event of termination Region One ESC shall determine the direct and indirect costs incurred to the date of termination and the Participating District shall pay Region One ESC that amount.

3. Role of Region One ESC:

Provide services and content through the Distance Learning Consortium packages:

REGION ONE - DISTANCE LEARNING CONSORTIUM (DLC) PACKAGE SUBSCRIPTION

Full Access to the Region One Compliance and Instructional Technology Online Self-Paced Courses

District-wide access to all compliance online courses and all instructional technology online courses. All courses are seamlessly integrated into OMNI Track which create advantages such as 24/7 accessibility, single-sign-on (SSO), self-paced and interactive assessments. Courses list will be provided in spreadsheet

.

COMPLIANCE ONLINE COURSES 2026-27	TECHNOLGY INTEGRATION ONLINE COURSES 2026-27
• Anaphylaxis and Auto-Injectors • Bloodborne Pathogens (English and Spanish) • Bullying Prevention for Administrators, Teachers, and Staff (English and Spanish) • Child Abuse and Human Trafficking (English and Spanish) • Concussions for Coaches and Nurses • Conflict Resolution • Cyber Security • FERPA (English and Spanish) • Individuals with Disabilities Act (IDEA) • Laws Governing the Rights of Students with Disabilities Overview (ADA/IDEA/504) • Section 504 of the Rehabilitation Act (English and Spanish) • Sexual Harassment (English and Spanish) • Substance Abuse (English and Spanish) • Suicide Prevention (English and Spanish) • Teen Dating Violence Prevention • Texas Educators' Code of Ethics (English and Spanish) • Understanding Copyright Law • Use of Restraints • Use of Time-outs **Tentative new course, dependent upon DIR approval: Artificial Intelligence Awareness*	• Adobe Express Suite • Creating and Sharing Instructional Videos • Google Slides and Calendar • MS Excel Suite • Project Based Learning • Sending Your Students on Virtual Field Trips Online • Sheltered Instruction Overview • Using Google Sites to Create a Escape Room Game **PROFESSIONAL GROWTH ONLINE COURSES 2026-27** • Master The Art of Verbal Communication • 5 Strategies for Managing Scope • Dealing with Stress, Pressure, and Burnout • 7 Strategies to Tame Stress • How Great Leaders Solve Problems • 5 Leadership Styles To Influence A Team **MICROLEARNIG ONLINE COURSES 2026-27** • 9 Simple Stress Busters You Can Do Today • Key Terms for Comparing Health Insurance Plans • Escape Anxiety with a 5-Minute Grounding Practice • Can You Recover From a Workplace Mistake? • How to Develop a Performance Improvement Plan

District Branded eLearning Course Website

A school district branded eLearning website where teachers, administrators, and paraprofessional staff will have access to all the online compliance, instructional technology, mandatory online training specific to each district requirements. The updated interactive website will provide an easy access platform designed with district colors and logo.

Monthly Online Course Reports: Monitoring Learning and Completion

This report provides a comprehensive overview of participant progress in your online courses with the goal of tracking the percentage of courses completed.

One Customized Online Course with Content Provided by District

An interactive and engaging online training with content and script specified by the Laredo (30 slides or less) will be created by the Region One eLearning Department as part of this DLC Package Subscription. Examples or topics of district specific online training are *Acceptable Use Policies (AUP*), *Use of District Credit Card, Student Homelessness Support, or any other topic requested by the school district.* Customized Online Courses are designed specific to each district and has an initial value of $3,000, and it is included as part of this package. (Refer to Customized Online Courses Pricing Structure Document for specific details information)

Region One Online Teacher Certification.

Based on Senate Bill 15 (SB15) a district must provide professional development on virtual instruction to all teachers delivering instruction in a local remote learning program. The Region One Online Teacher Certification includes the following 5 online and self-paced courses.

- SB15 Course 1: Instructional Technology Framework
- SB15 Course 2: Learning Management Systems
- SB15 Course 3: Blended Learning Models
- SB15 Course 4: Exploring Online Teaching Policies

Technology Integration Series: Pre-recorded Webinars for Teachers and Staff

Teachers, administrators, and paraprofessional staff will have access to a growing library of recorded webinars focused on instructional technology developed by Region One ESC instructional technologists. Webinar content areas include Communicating with Students, Digital Classroom Management Tools, Digital Classroom Formative Assessment Tools, Communicating with Parents and Educators, Digital Classroom Productivity Tools, and Activities for the Online Classroom.

** NEW** Microlearning Online Modules: Bite-Sized Learning, Big Impact

Empower teachers and staff with focused, easy-to-digest learning experiences designed to fit into even the busiest schedules. Our Microlearning modules break down essential topics into 10-15 minute interactive lessons that promote retention, engagement, and on-the-job application. Ideal for just-in-time training, quick refreshers, or targeted professional development, Microlearning ensures consistent growth without overwhelming users. Seamlessly integrated into OmniTrack, it's training that works with your time—not against it.

Connect2Texas Events

Connect2Texas is a network of Texas-based educational content providers including museums, authors, and cultural, historical, and scientific organizations. These providers utilize interactive video conferencing to deliver live educational programs and professional development to school children and educators across the country.

Additional Customized Online Courses Discounts

As part of DLC Package, school districts will receive a 20% discount of any additional customized online training requested by the district.

4. Cost:

Membership fees are based on district full time employee (FTE) as shown below.

FTE	*Distance Learning Consortium (DLC) Package (eLearning Bundle + eLearning Website + (1) Customized Online Course + Online Resources)
5,001+	Package Purchase: **$36,000**
4,501-5,000	Package Purchase: **$29,700**
3,501- 4500	Package Purchase: **$23,400**
2,501-3500	Package Purchase: **$17,100**
2,001-2,500	Package Purchase: **$13,500**
1,501-2,000	Package Purchase: **$11,250**
1,001-1,500	Package Purchase: **$9,270**
501 -1,000	Package Purchase: **$6,300**
101-500	Package Purchase: **$4,050**
1-100	Package Purchase: **$3,000**
Total Amount Due based on FTE	$23,400.00

*** Reminder: A 20% discount for online customized courses if the district selects the Distance Learning Consortium (DCL) Package**

5. Limitation of Liability:

To the extent allowed by law, Laredo ISD agrees to indemnify, defend and hold harmless the Region One ESC, directors, and employees from and against any losses, or damages that may occur due to Region One ESC carrying out the agreed upon services as specified in this contract.

** Contact Dr. Demian Morquin by email dmorquin@esc1.net or by phone (956) 984-6053 for questions regarding The Region One eLearning DLC Bundle or for question about customized eLearning courses*

*** Contact Miguel Chuca to discuss eBundles savings by email mchuca@esc1.net or by phone (956) 984-6197.*

Authorization	
Laredo ISD	**Region One ESC**
Superintendent or Designee Signature	**Signature**
Name: Mrs. Brenda Sepulveda	**Name:** Dr. Daniel King
Title: Director of Instructional Technology	**Title:** Executive Director
Date:	**Date:**
Email: bsepulveda@Laredoisd.org	**Email: dking@esc1.net**
Phone: 956-273-1340	**Phone: (956)984-6001**
Contact Person: Mrs. Brenda Sepulveda	

REGION ONE EDUCATION SERVICE CENTER

Memorandum of Agreement for
Region One Education Service Center
with
LAREDO ISD

This Memorandum of Agreement ''Agreement'' is entered into by and between Region One Education Service Center (hereinafter Region One ESC) and LAREDO ISD (''Participating District'').

The purpose of the Agreement is to provide PEIMS services to the Participating District.

WITNESSETH:

WHEREAS, the Participating District is authorized by the Texas Education Code, and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with ESCs; and

WHEREAS, the Participating District desires to purchase certain support services; and

WHEREAS, Texas Education Code 8.002 permits regional education service centers, at the discretion of the commissioner of education, to provide services to assist schools in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas government Code 791.001 et seq, as amended.

THEREFORE, NOW BE IT AGREED that the undersigned Participating District in return for the payment of the consideration stated below and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions:

1. Term of Contract:

The term of the agreement is 09/01/2026 to 08/31/2027

2. Termination of the Contract:

Either party to this Memorandum of Agreement may terminate this agreement by providing written notice to the other party fifteen (15) calendar days prior to the date of termination. In the event of termination Region One ESC shall determine the direct and indirect costs incurred to the date of termination and the Participating District shall pay Region One ESC that amount.

3. Role of Region One ESC:

Scope of work:

This commitment form is an agreement for Region One Education Service Center to provide technical assistance, support, and training as described in our attached TSDS PEIMS Cooperative Schedule of Services. In return for services, the district/charter will commit to payment of fees as stated below.

TSDS PEIMS Basic Services:
Provided to all LEAs at no cost.

Region One ESC PEIMS staff provide the following foundational services to all LEAs in the region:

- Designate an ESC PEIMS contact and alternate
- Communicate pertinent PEIMS and TSDS updates, guidance, and documentation
- Share TEA submission and resubmission deadlines
- Provide required domains, data elements, and code tables
- Disseminate TEA changes and updates
- Respond to TSDS Incident Management System (TIMS) tickets for PEIMS-related support
- Monitor completion of Superintendent Approvals
- Accept and process LEA TSDS/PEIMS submissions within TSDS

TSDS PEIMS Coop - Schedule of Services
Available through contract

PEIMS Coop members receive all Basic Services plus the following enhanced supports:

Training & Professional Development

- Annual Fall and Spring update trainings
- PEIMS Submission overview for the 10 PEIMS submissions (Fall, Mid-Year, Summer, and Extended Year, Attendance 1st-5th, Fall Enrollment)
- TSDS PEIMS technical training as needed
- Training sessions covering all 10 TSDS Core Collections including:
    - Charter School Waitlist
    - ECDS KG

- ECDS PK
- SPPI-14
- Class Roster Winter
- RF Tracker
- Special Education Language Acquisition
- Teacher Vacancy Collection
- SPED Video Camera Request
- SPED Summer Collection

Ongoing Support & Technical Assistance

- Training and Support for TSDS Ed-Fi processes
- Ongoing telephone and technical assistance for all TSDS submissions to meet deadlines
- Consultation support for PEIMS Coordinators and related staff on:
  - Texas Education Data Standards (TEDS)
  - Student Attendance Accounting Handbook (SAAH)
  - All 20 TSDS collections system usage, reports, and error resolution
  - TSDS Unique ID discrepancies
- Texas Records Exchange (TREx)
- TSDS Incident Management System (TIMS) support in all components.

Access to Exclusive PEIMS Coop Resources

- New PEIMS Coordinator Academy
- Monthly webinars:
  - *PEIMS Coordinator Updates*
  - *PEIMS 101*
- TSDS Collections Office Hours (all 20 TSDS submissions)
- PEIMS Coop SharePoint Site, including:
  - Resource repository (checklists, data layouts)
  - Training library
  - Calendar of events
  - Viva Engage discussion forum
  - Archived LEA Fall Disaggregation Reports

Data Analysis & Reporting Support (contingent on ESC submission timelines)

- Review of summary reports to identify data anomalies during Collections
- Ad hoc reporting support
- Access to Tableau dashboards and analytics workbooks, including:
  - Student, staff, and financial budgeting tools
  - PEIMS Data Dives (Fall, Discipline, CCMR)
- Maintenance of a Regional PEIMS database for five years (Region One associated LEA's);

PEIMS Staff Development Services:

Districts and charter schools may request additional ESC PEIMS staff support for customized, in-district training sessions for campus and district personnel.

- Available in on-site or virtual formats
- Sessions offered in half-day or full-day increments

- Not included in PEIMS Coop membership

Pricing:

- $1,600 per full day, per ESC specialist

4. Role of Participating District:

When appropriate, Participating District should provide the materials, supplies, hardware/network support, and maintenance needed for the technical support specialist to complete the assigned task.

5. Costs:

Annual Contract Cost $9,000.00
District will be invoiced on an annual basis.

Annual Subscription Breakdown

Item Description	Price
TSDS PEIMS Cooperative	9,000.00
Annual Subscription Grand Total	**9,000.00**

6. Limitation of Liability:

To the extent allowed by law, LAREDO ISD agrees to indemnify, defend and hold harmless the Region One ESC, directors, officers, and employees from and against any losses, or damages that may occur due to Region One ESC carrying out the agreed upon services as specified in this contract.

Authorization

Region One ESC	**Participating District**
Dr. Daniel P. King Executive Director	Superintendent or designee
Date:	**Date:**
Email: dking@esc1.net	**Email:**
Phone: (956) 984-6005	**Phone:**
	Contact Person:

REGION ONE EDUCATION SERVICE CENTER

Memorandum of Agreement for
Region One Education Service Center
with
LAREDO ISD

This Memorandum of Agreement ''Agreement'' is entered into by and between Region One Education Service Center (hereinafter Region One ESC) and LAREDO ISD (''Participating District'').

The purpose of the Agreement is to provide professional development services to Participating District in the areas of software and database development.

WITNESSETH:

WHEREAS, the Participating District is authorized by the Texas Education Code, and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with ESCs; and

WHEREAS, the Participating District desires to purchase certain support services; and

WHEREAS, Texas Education Code 8.002 permits regional education service centers, at the discretion of the commissioner of education, to provide services to assist schools in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas government Code 791.001 et seq, as amended.

THEREFORE, NOW BE IT AGREED that the undersigned Participating District in return for the payment of the consideration stated below and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions:

1. Term of Contract:

The term of the agreement is 07/01/2026 to 06/30/2027

2. Termination of the Contract:

Either party to this Memorandum of Agreement may terminate this agreement by providing written notice to the other party fifteen (15) calendar days prior to the date of termination. In the event of termination Region One ESC shall determine the direct and indirect costs incurred to the date of termination and the Participating District shall pay Region One ESC that amount.

3. Role of Region One ESC:

Scope of work:

Provide OmniTrack (also known as Region One Professional Development System) via hosted online subscription. See term of contract for subscription time frame.

First time converts are allowed up to three months grace time for initial conversion time, training, and setup. Two days of physical on-site training will also be included at no cost.

Region one is responsible for all maintenance including:

- Web server maintenance
- SSL Encryption
- System bandwidth
- Database server maintenance
- Database disaster recovery
- System high availability

If major modifications are required, a formal agreement can be drafted.

4. Role of Participating District:

When appropriate, Participating District should provide the materials, supplies, hardware/network support, and maintenance needed for the technical support specialist to complete the assigned task.

5. Costs:

Annual Contract Cost $22,015.00
District will be invoiced on an annual basis.

Annual Subscription Breakdown

Employee Band Low	Employee Band High	Price	Quantity	Price
0	1,000	5.75	1,000	5,750.00
1,000	2,000	5.50	1,000	5,500.00
2,000	3,000	5.25	1,000	5,250.00
3,000	4,000	5.00	503	2,515.00
4,000	5,000	4.75	0	0.00
5,000	6,000	4.50	0	0.00
6,000	7,000	4.25	0	0.00
7,000	25,000	4.00	0	0.00
Base hosting and data synchronization				3,000.00

Annual Subscription Grand Total	**22,015.00**

6. Limitation of Liability:

To the extent allowed by law, LAREDO ISD agrees to indemnify, defend and hold harmless the Region One ESC, directors, officers, and employees from and against any losses, or damages that may occur due to Region One ESC carrying out the agreed upon services as specified in this contract.

Authorization

Region One ESC	**Participating District**
Dr. Daniel P. King Executive Director	Superintendent or designee
Date:	**Date:**
Email: dking@esc1.net	**Email:**
Phone: (956) 984-6005	**Phone:**
	Contact Person:

REGION ONE EDUCATION SERVICE CENTER

Memorandum of Agreement for
Region One Education Service Center
between eLearning Department and Laredo ISD

This Memorandum of Agreement ("Agreement") is entered into by and between the Region One eLearning Department and the Laredo ISD.

The purpose of the Agreement is to create and upload online resources in a video format for the Laredo ISD.

WITNESSETH:

WHEREAS, the Participating District is authorized by the Texas Education Code, and the Texas Interlocal Cooperation Act (Chapter 791, Title 7, Government Code), to enter into agreements with ESCs; and

WHEREAS, the Participating District desires to purchase certain support services; and

WHEREAS, Texas Education Code 8.002 permits regional education service centers, at the discretion of the commissioner of education, to provide services to assist schools in increasing efficiency and effectiveness of school operations (TEC 8.002). Authority for such services is granted under Texas government Code 791.001 et seq, as amended.

THEREFORE, NOW BE IT AGREED that the undersigned Participating District in return for the payment of the consideration stated below and subject to all terms of this Agreement, does hereby agree to the following terms, conditions, and general provisions:

1. **Term of the Contract:**

The term of the Agreement is from August 1st 2026 to July 31st 2027.

2. **Termination of the Contract:**

Either party to this Memorandum of Agreement may terminate this agreement by providing written notice to the other party fifteen (15) calendar days prior to the date of termination. In the event of termination Region One ESC shall determine the direct and indirect costs incurred to the date of termination and the Participating District shall pay Region One ESC that amount.

3. **Role of the Region One ESC:**

The Region One eLearning Department will develop the customized online courses with specifications provided by the Laredo ISD listed on table 1.

The eLearning department is responsible for:

- Creating the Online Course from video sent by Laredo ISD on the topics/titles indicated on Table 1.
- Add a quiz at the end of the course from questions sent by Laredo ISD
- Upload the course into the OmniTrack Laredo ISD instant.
- Testing and deliver the end product.

If major modifications are required, a formal agreement can be drafted.

4. **Role of Participating District:**

When appropriate, PARTICIPANT will be responsible to access into the online resource by following the Laredo ISD procedures and guidelines.

The Laredo ISD is responsible for:

- Provide specific content per course in the form of
    - segmented videos, MS PowerPoint5 or specific format agreed upon both parties Laredo ISD and Region One ESC.
    - MS PowerPoint (Max 35 slides) with specific scripts per slide under notes section
- Provide the quiz questions (10 max) to be used as an assessment at the end of the course.
- If questions are to be placed after each video clip as a Check for Understanding (CFU), Laredo ISD needs to specify which question aligns with each video clip (segment)
- Questions and answers per question need to be submitted as any of the following format: PDF, MS Word, Google DOC, MS PowerPoint, or Google Slides.

5. Costs:

Total Contract Cost: **$ 9,600.00**

Table 1

Workshop ID	Due Date	Online Course Title/Topic	Cost per Course
TBD	TBD	Child Find	$1,800
TBD	TBD	Customer Service	$1,800
TBD	TBD	Fraud and Ethics	$1,800
TBD	TBD	Health Services	$1,800
TBD	TBD	HR Training	$1,800
TBD	TBD	Sensitivity Training	$1,800
TBD	TBD	Confidentiality of Students	$1,800
TBD	TBD	P-Card Training	$1,800
TOTAL AMOUNT			**$14,400**
An in-kind discount is applied for this preferred customer due to the high number of online courses requested			$2,400
As part of DLC Package, Laredo will receive a 20% discount of any additional customized online training requested by the district.			$2,400
TOTAL AMOUNT DUE			**$9,600**

6. Limitation of Liability:

To the extent allowed by law, DISTRICT agrees to indemnify, defend and hold harmless Region One ESC, directors, officers, and employees from and against any losses, or damages thatmay occur due to Region One ESC carrying out the agreed upon services as specified in this contract.

Authorization	
Laredo ISD	**Region One ESC**
Superintendent or Designee Signature	**Signature**
Name: Mrs. Brenda Sepulveda	**Name:** Dr. Daniel King
Title: Director of Instructional Technology	**Title:** Executive Director
Date:	**Date:**
Email: bsepulveda@Laredoisd.org	**Email:** dking@esc1.net
Phone: 956-273-1340	**Phone: (956)984-6001**
Contact Person: Mrs. Brenda Sepulveda	

REGION 7 EDUCATION SERVICE CENTER
DMAC SOFTWARE LICENSE AGREEMENT

This Software License Agreement (the "Agreement") is entered into as of the 1st day of September, 2026 (the "Effective Date") by and between Region One Education Service Center ("REGION ONE ESC") and LAREDO ISD (the "Licensee") (each a "Party" and together, the "Parties"). Licensee's acknowledgement of this Agreement constitutes acceptance of the Terms of Use and Privacy Policy, attached hereto as Exhibits A and B.

1. **DMAC CONTENT.**

1.01. DMAC Services. REGION 7 ESC provides a suite of Internet-hosted, multi-user software applications known as "DMAC Solutions" or "DMAC" that is resident on REGION 7 ESC's servers, and accessible through an Internet portal maintained by REGION 7 ESC. Licensees (and their "Authorized Users") with appropriate software, data input and connectivity are permitted to access purchased modules. Licensee may accomplish tasks using DMAC by establishing an Internet link with REGION 7 ESC's Internet server, by entering or posting data using that link and by requesting and receiving Processed Data using that link. REGION 7 ESC shall permit Licensee, through the Authorized Users designated by Licensee, to access and use DMAC on a non-exclusive basis, subject to the terms of this Agreement and its Exhibits, and provided that REGION 7 ESC may restrict, condition or terminate Licensee's access and use at any time if it reasonably believes that such continued access or use will imminently and materially disrupt, degrade or injure continued function or use of DMAC software and services with respect to other Licensees.

1.02. Product Support. REGION 7 ESC shall provide Product Support Service during its regular service hours. Current Product Support hours and contact information can be found at https://www.dmac-solutions.net/dmac-staff. Additional support services (such as on-site training and assistance) are available for an additional fee.

1.03. Software and Connectivity Requirements. Proper function of DMAC requires Licensee's compliance with REGION 7 ESC's minimum specifications for equipment, software and connectivity. Current system requirements can be found at https://www.dmac-solutions.net/tech-requirements. These requirements may change periodically as new technology is introduced. Subscribers to the e-newsletter will receive alerts when these requirements are changed or updated (please see the attached Terms of Use as Exhibit B). All other Licensees and users who have "opted out" of such e-newsletter will be solely responsible for periodic review of the above-mentioned site for the most current system requirements. Licensee shall, at its own expense, acquire, select, obtain, install, use and maintain equipment and services meeting or exceeding the specifications provided by REGION 7 ESC for user equipment, software, connectivity to the Internet and system configuration, including but not limited to a relationship with a reputable Internet service provider to permit Internet communication with REGION 7 ESC's servers. Licensee acknowledges that DMAC Software response times and other performance may be adversely affected by peak usage and limited capacity within the Licensee's own network infrastructure.

1.04. Additional Services. Licensee may request additional services (such as on-site training, assistance or troubleshooting, custom programming, etc.) at REGION 7 ESC's then current rate for such services and fees as determined by REGION 7 ESC. Licensee shall be responsible for all related expenses for any such additional services beyond the base fees for purchase modules.

1.05. General Licensee Obligations. Licensee shall provide REGION 7 ESC with complete, accurate and timely information necessary to permit REGION 7 ESC to provide the services contemplated in this Agreement. Licensee shall maintain and retain necessary and appropriate records of Licensee and enter all necessary data in its possession into DMAC including, but not limited to, usernames and passwords for all Authorized Users using DMAC, as well as assigned DMAC District Administrator privileges (see Paragraph 1.05). Licensee shall cooperate promptly to provide accurate and full responses to any inquiry or concern of REGION 7 ESC for clarification, documentation or further information related to the DMAC Software.

1.06. DMAC District Administrator. Each Licensee shall designate at least one current employee to serve as the "DMAC District Administrator." The DMAC District Administrator shall be designated by name within this Agreement and shall serve as the primary point of contact between REGION 7 ESC and Licensee. The DMAC District Administrator shall be responsible for the administration and maintenance of the Licensee's DMAC software and services, and shall coordinate the training of Licensee's authorized users on such software and services. The DMAC District Administrator will ensure that all user accounts are kept up to date, and will promptly delete accounts for users no longer employed by Licensee.

Notwithstanding any other provisions of this Agreement, REGION 7 ESC performance hereunder is contingent upon the following:

(a) Licensee's use of DMAC Software and submission of data in accordance with REGION 7 ESC specifications;

(b) Licensee's maintenance of site conditions and equipment in accordance with REGION 7 ESC's specifications;

(c) Licensee's notification of any failure as soon as practicable after becoming aware of the failure; and

(d) Licensee allowing full and free access to REGION 7 ESC to Licensee's hardware for purposes of performing any related DMAC services.

1.07. Authorized Users. Licensee shall identify to REGION 7 ESC one or more of its personnel as "Authorized Users" who are duly authorized by Licensee to access and use DMAC on its behalf, to submit data into and retrieve data from DMAC on its behalf and to represent Licensee in its access and use of DMAC. Licensee shall not permit individuals to access or use DMAC without authorization or beyond the scope of their authorization. Authorized Users must comply with all material aspects of this Agreement, including the requirement to comply with the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, when accessing student data.

1.08. Access to Update Information. Only subscribers to the DMAC listserv will receive up-to-date notifications regarding the latest information and news on the DMAC suite of software. Those Licensees who choose to "opt out," in accordance with the Privacy Policy, are solely responsible for routine review of the DMAC website for current system requirements and software updates.

2. **LICENSE.**

2.01. Grant. REGION 7 ESC hereby grants to Licensee a non-exclusive, non-transferable license to access and use DMAC within the United States during the term of this Agreement, under the conditions and requirements set forth in this Agreement. Access and use under this license is conditioned on such compliance with the conditions and requirements of this Agreement.

2.02. Scope of Use.

(a) Licensee shall not use DMAC or any part or aspect of it for any unlawful purpose. REGION 7 ESC is not liable for any damage to property resulting from the unauthorized or unintended uses of its products or services.

(b) Licensee shall comply with such reasonable policies, procedures and instructions as may be established by REGION 7 ESC from time to time concerning access to and use of DMAC.

(c) Licensee and all Authorized Users shall comply with the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, and its implementing regulations and all similar or related laws when utilizing DMAC software to input, retrieve, review or manipulate student data. Failure to comply with the requirements of FERPA may result in temporary or permanent revocation of an Authorized User's access or Licensee's license to use DMAC software. REGION 7 shall not be liable for any breach of FERPA requirements by Licensee or its Authorized Users.

(d) Licensee shall not distribute or transmit DMAC Software, DMAC Content, or Materials to any third party

by any means, including but not limited to, electronically or on disk. Licensee shall not sublicense, download, copy, record, reproduce, reverse engineer, publish, translate or transfer possession, reverse compile or disassemble DMAC Software or Materials. Licensee shall not modify or prepare derivative works from DMAC or any of DMAC Software, DMAC Content, Third Party Items or Materials except and only to the extent that such activity is permitted by applicable law notwithstanding this limitation.

(e) Licensee shall not create Internet "links" to the DMAC Applications. Licensee shall not "frame" or "mirror" any Content contained on, or accessible from, the DMAC Applications on any other server or Internet-based device.

(f) Licensee shall not introduce or permit to be introduced into DMAC any virus, worm, trojan horse or other software routine program or mechanism to permit unauthorized access into, to disable, to erase in whole or in part or otherwise to adversely effect DMAC, including but not limited to data stored on DMAC, DMAC Software, DMAC Content or any equipment maintained or used by REGION 7 ESC.

(g) Licensee Use and Responsibility for Pre-/Post-Test and Other Applications. The Licensee acknowledges and agrees that any use of the DMAC software, including but not limited to its use for pre-test, post-test, or any other assessment or educational application, is solely at the Licensee's discretion and risk. The Licensee accepts full responsibility and liability for all outcomes, data, and consequences resulting from such use. REGION 7 ESC shall have no liability or responsibility for any claims, damages, losses, or actions arising from the Licensee's use of the DMAC software for pre-/post-test or any other purpose, whether such use is authorized, unauthorized, intended, or unintended. To the extent permitted by law, the Licensee shall indemnify and hold harmless REGION 7 ESC from and against any and all claims, liabilities, damages, costs, and expenses (including reasonable attorneys' fees) arising out of or related to the Licensee's use of the DMAC software for pre-/post-test or any other application.

Violations or default by the Licensee of any requirements or restrictions set forth above shall constitute a material breach of this Agreement and shall be pursued to the fullest extent of the law in accordance with REGION 7 ESC's applicable protections under federal and state copyright and trademark laws.

2.03. Modifications and Upgrades. Provided that it does not materially and adversely affect or degrade the functionality of DMAC, or the ability of Licensee to access and use DMAC, REGION 7 ESC shall have the right to substitute, replace, modify or upgrade DMAC or any part or aspect of it as REGION 7 ESC deems advisable; and, all substitutions, replacements, modifications and upgrades shall be incorporated in and subject to this Agreement and shall be the exclusive property of REGION 7 ESC hereunder.

2.04. Retention of Data Stored in DMAC Software. It is the sole responsibility of the Licensee to retain, store, export and maintain data inputted by its DMAC District Administrator or Authorized Users to comply with any applicable state retention policies. DMAC will not provide raw data in exported form to Licensee if requested, but will assist Licensee in the proper exportation of its own data. By signing this Agreement, Licensee agrees that it will not hold REGION 7 ESC responsible for any data input into the DMAC website or software.

If Licensee chooses not to renew the Agreement for products and services at the expiration of the Contract Term, Licensee shall be solely responsible for exporting all data previously stored in DMAC websites or software. After expiration of the Contract Term, REGION 7 ESC is no longer responsible for the retention and maintenance of data inputted by Licensee and its Authorized Users and may dispose of such data, in accordance with applicable state and federal law, as determined to be a business necessity.

3. **FEES.**

3.01. Annual Use Fees. As consideration for the license and services to be provided to Licensee pursuant to this Agreement, Licensee shall pay REGION 7 ESC or REGIONAL PARTNER the annual use fees as set forth in Exhibit A, based on the Licensee's selection of modules and other pricing variables. **Annual use fees are on an annual, one-year basis only.** Licensee's annual use fees will not be prorated or discounted if the term of the agreement is less than one year.

3.02. Payment Terms. All charges and fees owing under this Agreement shall be due and payable thirty (30) days following the date of invoice outlining such charges or fees, and Licenses agrees to pay all such amounts within thirty (30) days pursuant to the Texas Prompt Payment Act.

3.03. Taxes. In addition to the fees owed to REGION 7 ESC pursuant to this Agreement, Licensee shall pay promptly all applicable government taxes or charges assessed, if any, due or levied by reason of or based upon sale or the

provision to Licensee of services or goods under this Agreement, excluding ordinary personal property taxes assessed against or payable by REGION 7 ESC and excluding taxes on REGION 7 ESC's net income.

4. **TERM AND TERMINATION.**

4.01. Term. This Agreement shall take effect upon the Effective Date. The license granted hereunder shall take effect on September 1, 2026 and continue through August 31, 2027, unless terminated earlier as provided herein.

4.02. Prorated Terms. This License granted under this Agreement shall begin on September 1st and expire on August 31st regardless of the actual date of commencement of this Agreement. Agreements entered into between the effective date and expiration date will be considered on the one year term and payments will not be prorated accordingly. Licensees commencing this Agreement in the middle of the one year term will be charged regular annual use fees and must renew their Agreement by September 1st of the following year to keep the License granted hereunder.

4.03. Termination. Under the following circumstances, either party may terminate this Agreement at any time by giving written notice of termination to the other party:

(a) In the event that the other Party defaults in performance of any material provision of this Agreement (except for material breach of Section 2.02(c), as indicated below), and such default continues and is not cured to the notifying Party's satisfaction for a period of thirty (30) days after written notice to the defaulting Party stating the specific default, except that said period of thirty (30) days shall be reduced to fifteen (15) days in the event of any failure of Licensee to pay REGION 7 ESC sums due under this Agreement; or

(b) In the event that Licensee and/or its Authorized User(s) materially breach the requirements of Section 2.02(c) regarding compliance with FERPA, REGION 7 may, at its sole option, temporarily or permanently terminate the Authorized User(s)'s access or may terminate this Agreement with Licensee immediately upon notice of such breach; or

(c) REGION 7 ESC agrees that Licensee has the continuing right to terminate this Agreement without notice at the end of any budget period in which funds for this Agreement are not appropriated and such termination shall not be a breach under the terms of this Agreement so long as Licensee shall have made best effort to appropriate necessary funds.

Additionally, REGION 7 ESC may terminate this Agreement at any time by giving written notice of termination to Licensee due to breach of Licensee's obligations under Section 2.02.

4.04. Effect of Termination. Upon termination for any reason, including, but not limited to, termination pursuant to the expiration of this Agreement as provided in Section 4.01:

(a) All licenses and rights granted by REGION 7 ESC to Licensee herein shall terminate immediately and automatically and, notwithstanding any other provisions of this Agreement, Licensee shall immediately cease use of all licensed items;

(b) Licensee shall continue to be obligated to pay and shall pay to REGION 7 ESC all fees otherwise payable in accordance with the terms of Section 3 of this Agreement for all services actually rendered by REGION 7 ESC. No refund shall be due Licensee if Licensee terminates this Agreement before the expiration of the Contract Term.

(c) Before termination or expiration of this Agreement, Licensee shall export and retain all data inputted by its Authorized Users. REGION 7 ESC shall not be liable for the retention of any Licensee data after the termination or expiration of this Agreement.

(d) Upon termination or expiration of this Agreement, Licensee shall promptly return to REGION 7 ESC or, at REGION 7 ESC's direction, destroy all copies of the software and associated documentation provided under this Agreement, and certify in writing to REGION 7 ESC that such return or destruction has been completed.

(e) The rights and obligations of the Parties under this Section, Section 5, Section 6.04, Section 7, and Section 8, and Section 9 of this Agreement shall survive termination of this Agreement and shall remain in full force and effect; and

(f) The Parties shall retain all rights as provided by state and federal law subject to the limitations and disclaimers in this Agreement.

5. SECURITY, CONFIDENTIALITY, AND PROPRIETARY INFORMATION.

5.01. Security. Each party shall take reasonable steps to maintain the security of communications between them using DMAC and the security of Licensee Data and of information in their respective possession, including but not limited to reasonable steps: to authenticate Authorized Users using individual passwords, to maintain confidentiality of passwords, to maintain physical security of equipment and facilities in their respective control, to exercise appropriate oversight and supervision of their respective personnel, to evaluate their respective security safeguards periodically, to install and maintain appropriate firewalls and other technical measures where appropriate, and to guard against the intentional or unintentional corruption or loss of data in their respective control. Such steps shall include, but not be limited to, the following:

(a) Upon execution of this Agreement, REGION 7 ESC will assign login information to the DMAC District Administrator. Temporary passwords will also be provided for all teacher users.

(b) Licensee, through its DMAC District Administrator, shall maintain an up-to-date list of the names of all Authorized Users including the scope of DMAC access for each Authorized User.

(c) The DMAC District Administrator shall thereafter assign a permanent password to each Authorized User. Each password shall be unique to each Authorized User and shall be non-transferable. Authorized Users shall log into DMAC Software using only their assigned username and associated password. REGION 7 ESC shall permit access to or use of DMAC Software only to users who present appropriate usernames and the associated passwords. Licensee is solely responsible for any and all activities that occur by Authorized Users while using DMAC software and for ensuring that Authorized Users exit or log-off from the account at the end of each session of use. REGION 7 ESC shall be entitled to assume, unless notified by Licensee otherwise, that a user presenting a username and associated password is in fact the corresponding Authorized User. If the Licensee or its personnel knowingly or unknowingly furnish a password to an unauthorized person, the Licensee is validating the authority of such person to act on its behalf as to any access or use of DMAC with that password and shall be responsible for any charges, damages or losses incurred or suffered as a result of its failure to maintain the confidentiality of any password. Licensee shall notify REGION 7 ESC immediately if it becomes aware of any unauthorized use of any username or password, and REGION 7 ESC shall take reasonable steps upon such notification to shut off access or use by such username and associated password. Licensee shall also use its best efforts to stop immediately any copying or distribution of Content that is known or suspected by Licensee in violation of this Agreement.

(d) Both Parties acknowledge that no security measures are perfect and that security breaches may occur despite commercially reasonable efforts. Each Party shall promptly report to the other any material system, equipment, or software malfunction, error, breakage or breach that involves the security of Data that such Party detects or that it believes is imminent or is likely to have occurred. Each Party shall reasonably cooperate with the other in efforts to reduce the effects of any such malfunction, error, breakage or breach, to mitigate damage and restore lost code or data. Licensee acknowledges that REGION 7 ESC retains the right to limit or restrict access to individual Authorized Users based on breaches of security or this Agreement.

5.02. Confidentiality. Each Party agrees to treat any confidential information inputted or shared through use of DMAC products or services with at least the same degree of care it uses with respect to its own confidential information and trade secrets of like nature. Neither Party will allow any third parties to view or use any Confidential Information of the other party for purposes other than meeting its performance obligations under this Agreement and such third parties shall be held to the same confidentiality requirements as the Parties under this Agreement. The receiving Party shall have no confidentiality obligations under this Agreement with respect to Confidential Information which the receiving Party can demonstrate: (i) is a part of the public domain through no act or omission of the receiving Party (ii) was in the receiving Party's lawful possession prior to receipt from the disclosing party and was not subject to any limitations on disclosure or use (iii) is independently developed by the receiving Party or (iv) is lawfully disclosed hereafter to the receiving Party, without restriction, by a third party. *Confidential DMAC Information*. Licensee acknowledges that DMAC, including DMAC Software, DMAC Content, Materials, and all related intellectual property, contain valuable trade secrets and confidential information owned by REGION 7 ESC. Licensee agrees that neither it nor any other party will, directly or indirectly, (i) sell, lease, assign, or otherwise transfer the Confidential Information, (ii) duplicate, reproduce or copy the DMAC Software or

Modifications thereto, or (iii) decompile, disassemble or otherwise analyze for reverse engineering purposes the DMAC Software, including all trade secrets and Confidential Information therein. Licensee shall take all reasonable precautions to prevent inadvertent disclosure of the DMAC Software to any third party. Licensee acknowledges and agrees that it shall not permit any third party, nor any employee, representative or agent thereof, that develops, markets or licenses computer programs with functionality similar to the functionality of the DMAC Software to have access to the DMAC Software or to any trade secrets and Confidential Information therein.

Upon expiration or termination of this Agreement, or upon written request of the disclosing Party, the receiving Party shall promptly return or destroy all Confidential Information of the disclosing Party in its possession or control, including all copies, summaries, and extracts thereof, except to the extent that retention is required by law or regulation. If destruction is requested, the receiving Party shall certify in writing to the disclosing Party that such destruction has been completed. Notwithstanding the foregoing, the receiving Party may retain one copy of the Confidential Information solely for archival purposes if required by law, subject to the continuing confidentiality obligations set forth in this Agreement.

The obligations of confidentiality set forth in this Section 5.02 shall survive the expiration or termination of this Agreement for so long as the information remains Confidential Information.

5.03. Texas Public Information Act. To the extent Licensee receives any request under the Texas Public InformationAct ("TPIA") that may seek any confidential DMAC information, Licensee hereby agrees, represents and warrants that it: (1) shall not disclose such information unless required by law; (2) shall provide adequate notice to Region 7 ESC to allow Region 7 ESC to seek protection of the information under the TPIA through the Attorney General or the Courts; and (3) agrees that the release of such information would cause irreparable harm to Region 7 ESC for which no adequate remedy at law exists, except the prevention of such release.

5.04. Proprietary Information. Licensee acknowledges that REGION 7 ESC owns applicable copyright and trademark rights in DMAC, including DMAC Software, DMAC Content, Materials, and all related Intellectual Property, and the activities and functions performed by REGION 7 ESC in response to communications from Licensee. All right, title and interest in DMAC shall be and remain the exclusive property of REGION 7 ESC. All derivative works prepared from DMAC or any part of it and all analysis of non-protected health information shall be and remain the exclusive property of REGION 7 ESC.

REGION 7 ESC shall have the right at its option to provide a proprietary legend and/or mark on DMAC Software, Materials and DMAC Content; said legend or mark may at REGION 7 ESC's option be included at the beginning and/or end of each page, screen or set of data or, at REGION 7 ESC's option, in digital form within a field associated with one or more items; the Licensee shall not obscure such legend or mark; and, the Licensee may copy such items only on condition that the legend and mark, if any, is reproduced intact with each item.

Licensee shall hold the proprietary information of REGION 7 ESC in confidence and not use it, except in accordance with this Agreement. Any violation of the above will result in legal action by REGION 7 ESC to defend and protect its trademarks and copyrights under applicable state and federal law.

5.05. Submission of Data to Third Parties. Licensee acknowledges that DMAC provides the capability to submit Licensee Data to certain third parties and grants permission to REGION 7 ESC to submit Licensee Data to third parties through DMAC as requested by the Texas Education Agency or as required by law. Licensee assumes full responsibility for Licensee Data submitted via DMAC, in accordance with the Family Educational Rights and Privacy Act ("FERPA"). REGION 7 ESC makes no representation or warranty and shall not be responsible with regard to the confidentiality of Licensee Data after the data leaves the back end of REGION 7 ESC's Internet server.

6. **WARRANTIES**.

6.01. Warranty.

(a) *Title and Ownership.* REGION 7 ESC represents, warrants and covenants to Licensee, to the best of its knowledge as of the date of this Agreement, that it owns and has all rights, title and interest in and to all intellectual property relating to DMAC, including any and all patents, patents pending, trade secrets, trademarks, copyrights, and all related applications therefore, if any. REGION 7 ESC also represents, warrants and covenants, to the best of its knowledge as of the date of this Agreement, that it has all of the necessary licenses and authorizations to grant a License to Licensee for any software or data standards

which may be included in DMAC.

(b) *No Trojan Horse or Others Similar Routines.* REGION 7 ESC will take all reasonable measures to ensure that DMAC does not contain any virus, "Trojan horse," "worm," or other software routines designed to permit unauthorized access, to disable, erase, or otherwise harm software, hardware or data, or to perform any other similar actions. In the unlikely event that any such viruses are found on DMAC software, Licensee will be notified immediately. REGION 7 ESC shall not be liable for any damages, losses, or claims arising from the presence of any such viruses, except to the extent caused by REGION 7 ESC's gross negligence or willful misconduct.

6.02. Availability and Performance. REGION 7 ESC will use reasonable efforts to make the DMAC Software available 24 hours per day, 7 days per week, except for planned maintenance periods. REGION 7 ESC reserves the right to perform maintenance of the DMAC Software as needed. REGION 7 ESC will use reasonable efforts to limit any unavailability of the DMAC Software due to maintenance to non-business hours and to give at least 24 hours notice of any such known unavailability.

6.03. Licensee Authorization. The Licensee warrants to REGION 7 ESC on a continuing basis that it and its personnel are duly authorized to submit the Licensee Data, that it and its personnel are duly authorized to access the data requested or retrieved by it or its personnel in connection with the use of DMAC, and that REGION 7 ESC is duly authorized to receive, process, and use said data as contemplated in this Agreement.

6.04. WARRANTY DISCLAIMER. EXCEPT AS EXPRESSLY PROVIDED HEREIN, REGION 7 ESC DOES NOT MAKE NOR SHALL IT BE DEEMED TO MAKE OR HAVE MADE ANY REPRESENTATIONS OR WARRANTIES OF ANY KIND OR NATURE, DIRECTLY OR INDIRECTLY, WHETHER EXPRESS OR IMPLIED TO LICENSEE WITH RESPECT TO ANY SERVICE PROVIDED HEREUNDER; AND, EACH PARTY EXPRESSLY DISCLAIMS ALL WARRANTIES OF MERCHANTABILITY, DESIGN, OPERATION, FITNESS FOR A PARTICULAR PURPOSE, NONINTERFERENCE WITH INFORMATION, AND ACCURACY OF INFORMATIONAL CONTENT AND ALL WARRANTIES ARISING FROM CONDUCT, COURSE OF DEALING OR CUSTOM OR USAGE IN TRADE. NOTWITHSTANDING ANYTHING TO THE CONTRARY IN THIS AGREEMENT, REGION 7 ESC SHALL NOT BE LIABLE FOR INDIRECT, EXEMPLARY, PUNITIVE, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING WITHOUT LIMITATION LOST PROFITS OR LOST BUSINESS OPPORTUNITIES, BASED UPON BREACH OF WARRANTY, BREACH OF CONTRACT, NEGLIGENCE, MISREPRESENTATION OR ANY OTHER LEGAL THEORY.
Without limitation of the foregoing, the parties hereby further agree to the following specific disclaimers:

(a) Licensee acknowledges and agrees that DMAC involves complex computer hardware and software that is not necessarily free from defects or able to operate without interruption and that REGION 7 ESC does not warrant the same. Except as expressly provided herein, REGION 7 ESC does not warrant that DMAC is free from errors or defects and shall not be responsible with respect to any liabilities arising therefrom; and, DMAC and each part or aspect of it is provided "AS IS." REGION 7 ESC makes no warranty and shall not be responsible with respect to the results that may be obtained from the use of DMAC or the condition, quality, accuracy, reliability, suitability or functionality of any Data or other information submitted to or retrieved by Licensee in connection with DMAC;

(b) Under no circumstances shall REGION 7 ESC be responsible for the acts or omissions of Third Party Sources. REGION 7 ESC is not responsible for the condition, quality, accuracy, reliability, suitability or functionality of any Third Party information, REGION 7 ESC makes no warranty concerning the same, and, all Third Party information is provided on an "AS IS" basis only;

(c) REGION 7 ESC makes no warranty and shall not be responsible with respect to any interception, access, loss, impairment, delay, corruption, or damage of any outbound code or data after the packet leaves the back end of REGION 7 ESC's Internet server or of any inbound code or data before the packet enters the back end of REGION 7 ESC's Internet server; and

(d) Licensee assumes full responsibility to evaluate for itself the condition, quality, accuracy, reliability, suitability and functionality of DMAC and any information it obtains from using DMAC. DMAC does not take the place of bookkeepers, accountants, attorneys, or any other professional or licensed financial or legal services providers, and Licensee shall be responsible to obtain and evaluate such services as appropriate.

6.05. Maintenance and Updates. Licensee shall implement any maintenance, updates, or patches to the DMAC Software immediately upon receipt from REGION 7 ESC, and shall ensure that such maintenance, updates, or patches are properly installed and operational without undue delay.

7. DISPUTE RESOLUTION.

The parties will attempt in good faith to resolve any controversy or dispute arising out of or relating to this Agreement promptly by negotiations between the parties. If the dispute is not resolved by negotiation within 30 days, then, upon notice by one party to the other party, the controversy or dispute shall be mediated by an impartial mediator who is mutually selected by the parties.

Venue for any legal action arising out of this Agreement shall be in the state of Texas, Gregg County.

8. LIABILITY LIMITATION.

NOTWITHSTANDING THE FOREGOING, IN NO EVENT SHALL REGION 7 ESC BE LIABLE FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES, OR DAMAGES FOR LOSS OF PROFITS, REVENUE, DATA OR USE, INCURRED BY LICENSEE OR ANY THIRD PARTY, WHETHER IN AN ACTION IN CONTRACT OR TORT, EVEN IF REGION 7 ESC HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. REGION 7 ESC'S LIABILITY FOR DAMAGES UNDER THIS AGREEMENT SHALL IN NO EVENT EXCEED THE AMOUNT OF FEES PAID BY LICENSEE, AND IF SUCH DAMAGES RESULT FROM LICENSEE'S USE OF THE PRODUCT OR SERVICES, SUCH LIABILITY SHALL BE LIMITED TO FEES PAID FOR THE RELEVANT PRODUCT OR SERVICE GIVING RISE TO THE LIABILITY.

9. **MISCELLANEOUS.**

9.01. Entire Agreement. The parties agree that this Agreement, together with Exhibits A and B, constitute the entire agreement between the parties relating to the subject matter hereof, which supersede and merge all prior proposals, understandings, and all other agreements, oral or written, whether explicit or implicit, between the parties relating to this Agreement. No amendment of this Agreement shall be effective unless executed by the duly authorized representative of each party.

9.02. Provisions of General Cooperation. Licensee and REGION 7 ESC shall each designate a representative who shall be reasonably available during Licensee's regular office hours to confer together in order to promote the efficient performance of this Agreement and to promote clear communication between the parties regarding that performance. Each party shall execute such documents, including without limitation any authorizations, and take such further action as may be reasonably necessary to permit, enable and promote the other's ability to perform its duties and obligations hereunder, provided that neither party shall be required to undertake material additional work, expense or liability not otherwise explicitly required herein.

9.03. Assignment. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective legal representatives, successors and permitted assigns; provided, however, that Licensee may not assign this Agreement without the prior written consent of REGION 7 ESC, which consent shall not be unreasonably withheld. Any assignment contrary to this Section shall be void *ab initio*.

9.04. Force Majeure. No failure, delay or default in performance of any obligation under this Agreement shall constitute an event of default or a breach of representation or warranty under this Agreement if and to the extent it is caused by a strike; fire; shortage of materials; legal act of a public authority; unavoidable casualty; civil disorder; riot; insurrection; vandalism; war; act of terrorism; inclement weather; failure of the Internet; failure or error of any Internet access provider; failure or impairment of any lines of transmission belonging to any third party; failure or impairment of any third-party server, router, other equipment or software through which Internet transmissions occur; or, other extraordinary cause if such cause or condition is beyond the reasonable control and without the negligence of the party otherwise chargeable, for so long as such cause or condition continues and for a reasonable period of time thereafter. Notwithstanding the foregoing, such cause or condition shall not include a party's lack of funds, lack of credit, or other financial inability to perform. If a party intends to rely on the foregoing force majeure protection, it shall timely notify the other in order to permit the other in its sole discretion to suspend or curtail its own performance under the Agreement for such time as the failure, delay or default continues.

9.05. Notices. Any notice or other communication required or which may be given hereunder shall be in writing and shall be delivered personally, telexed or sent by facsimile, e-mail or other electronic medium, or by United States mail, postage prepaid, and shall be deemed given when so delivered personally, when received by facsimile, e-mail or other electronic medium, or if mailed, 3 days after the date of mailing, at the addresses listed under the

signatures of the parties hereto. Any party may change its address for notice purposes by providing written notice to the other party and such change shall be effective upon receipt.

9.06. Governing Law. The laws of the State of Texas, excluding its conflicts laws, shall govern this Agreement the rights and obligations of the parties hereto, the entire relationship between the parties hereto, and all matters arising out of or relating to this Agreement. Venue shall be in Gregg County, Texas. The United Nations Convention on Contracts for the International Sale of Goods (CISG) and the Uniform Computer Information Transactions Act (UCITA) shall not apply to this Agreement.

9.07. Non-Waiver. No provision of this Agreement shall waive any immunity or defense. No provision of this Agreement is a consent to suit.

9.08. Waiver. No failure by any party to insist upon the strict performance of any covenant, agreement, term or condition of this Agreement or to exercise any right or remedy hereunder shall constitute a waiver. No waiver of any breach shall affect or alter this Agreement, but each and every provision and term of this Agreement shall continue in full force and effect with respect to any other existing or subsequent breach.

9.09. Severability. If any portion of this Agreement is held to be invalid, unenforceable or in violation of any law, such provision shall not affect or impair the validity and enforceability of the remainder of this Agreement. In such event, the parties agree that the arbitrator or court making such determination shall have the power to alter or amend such provision so that it shall be enforceable consistent with the intention of the parties. The parties believe that this Agreement comports with all relevant laws and regulations. In the event that all or any portion of this Agreement shall be found to be contrary to any law or regulation, and as a result is nullified or terminated by force of law, neither party shall be liable to the other by reason of such nullification or termination and REGION 7 ESC shall be entitled to receive payment for the fair value of the services it has provided.

9.10. Non-Solicitation. During the term of this Agreement and for a period of one (1) year after any expiration or termination of this Agreement, both parties agree not to directly solicit for employment any employee or independent contractor of the other party involved in the performance of services related to this Agreement, without first conferring with, and obtaining the written consent of, the other party. Such prohibition shall not extend to advertisements customarily placed in media circulated to the public.

9.11. Relationship of the Parties; No Third Party Beneficiaries. Neither party nor any of its directors, officers, partners, employees, agents, contract or temporary employees, computer or other consultants, other advisers or any other person or entity acting on behalf of it shall be deemed to be an employee, agent, partner, owner, or joint venturer of the other party for any purpose whatsoever. Each party shall act as an independent contractor, and nothing contained herein shall be construed to be inconsistent with this relationship. In no event shall either party be liable for the debts or obligations of the other party. Except as explicitly set forth herein, none of the provisions of this Agreement shall be for the benefit of or enforceable by any third party or by any creditors of any of the parties.

9.12. Counterparts. This Agreement may be executed in any number of counterparts, with the same effect as if the signatures thereto and hereto were upon the same instrument, but all of such counterparts taken together shall be deemed to constitute one and the same instrument. A facsimile transmission of this signed Agreement shall be legal and binding on all parties hereto.

9.13. Headings and Titles. The headings appearing herein are for convenience and reference only and shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning, or intent of the provisions of this Agreement.

Web-based Applications (2026-27)

Please check the desired products and services.

District Services		
Yes ☑ No ☐	State Assessment	$1,500
Yes ☑ No ☐	TEKScore	$1,500
Yes ☐ No ☑	TPRI	$0
Yes ☐ No ☑	Tejas LEE	$0
Yes ☐ No ☑	CIA Alignment	$0
Campus Services		
Yes ☑ No ☐	TAG* $500 per campus (29)	$14,500
Yes ☑ No ☐	FormWorksTM* - $100 per campus (29)	$2,900
Yes ☑ No ☐	Appraisals* - $500 per campus (29)	$14,500
Yes ☑ No ☐	PGP/PGP Intervention*-$400 per campus(9)	$3,600
Yes ☑ No ☐	Learning Plans* - $500 per campus (29)	$14,500
Yes ☐ No ☑	PlanWorks™* - $500 per campus (29)	$0
Yes ☑ No ☐	lead4ward* - $395 per campus (29)	$11,455
Yes ☐ No ☑	LPAC* - $500 per campus (29)	$0
Student Services		
Yes ☐ No ☑	DMAC Pre- & Post-test items (TAG)	
Yes ☑ No ☐	Class Rosters As Needed - $1.65 per student	$33,447
	DMAC Contract Fee:	$97,902
	Region One ESC Base Fee:	$7,000
	Total 2026 - 27 Fee:	$104,902

IN WITNESS OF, the parties hereto have executed this Agreement to be effective as of the date specified in Section 4.01 of this Agreement.

LICENSEE:

Signature: _____

Name: Guillermo Pro

Email: 0

Title: Superintendent

DMAC Administrator: Omar Gonzalez

Phone: 956-273-1000

Address: 2400 SAN BERNARDO AVE LAREDO 78040

REGION 1 ESC (optional)

By: _____

Name: Dr. Daniel King

Email: dking@esc1.net

Title: Executive Director

Phone: 956-984-6005

Fax: 956-984-7655

Address: 1900 W SCHUNIOR EDINBURG, TX

Region One ESC Base Fee

For Multiple DMAC Products

School Size	+5A	5A	4A/3A	2A/1A
2-3 DMAC Products	5,000	4,000	3,000	1,000
4-5 DMAC Products	6,000	5,000	4,000	2,000
6-11 DMAC Products	7,000	6,000	5,000	3,000

The base fee includes:

- District technical assistance (On-site)
- District/Campus phone & email technical assistance
- Up to two district TOT training per product (On-site)
- DMAC Academy

OR

For One DMAC Product

School Size	+5A	5A	4A/3A	2A/1A
*Required	2 Days	2 Days	1 Day	1 Day
Technical Assistance	Up to 3 Days	Up to 3 Days	Up to 2 Days	Up to 2 Days
Base Fee Per Product	$2,000	$2,000	$1,000	$1,000

*Required for full functional use of the program

The base fee includes:

- District technical assistance (On-site)
- District/Campus phone & email technical assistance
- Up to two district TOT training per product (On-site)
- DMAC Academy

*Additional on-site training can be purchased at a rate of $800 per day per trainer

EXHIBIT A -- FEE SCHEDULE

DMAC Suite Developed by Region 7 Education Service Center

Data Analysis & Assessment		Price
State Assessment	**STAAR, TELPAS and Interim Assessments.** Reports by district, campus, teacher or student. Tracks federal and state accountability measures and provides data analysis to assist in developing differentiated instruction. Academic Performance Dashboard included for administrators.	**$1,500*** per district
TEKScore**	**Local Assessments.** A complete toolkit for administering and reporting on local assessments (aligned to TEKS, ELPS and/or AP). Students can take assessments online and teachers can analyze results in real-time using the powerful 1-click report feature from their dashboard.	**$1,500*** per district
TAG ** Includes **Online Testing** offered for free with purchase of TEKScore	**TEKS Assessment Generator.** Create local assessments for online testing. Select from bundled tests or pick from individual items aligned to state standards (i.e., original TAG content, Bluebonnet Learning, TEA Released items, and TEKS Resource System items). Schools can also enter any other purchased resources into their own banks.	**$500** per campus
	Additional Item Banks | Prebuilt Assessments and Test Items. Simplify the TIA process by using trusted content for Beginning and End-of-Year assessments (pre-and post-test) to measure student growth as part of a local designation system. Priced individually by total enrollment (K-12). Not available to purchase by individual campuses. • **TEKSready ($1.75 per student)** - prebuilt assessments designed by Region 10 ESC *(billed separately from DMAC)* • **Pre- & Post-test Items in DMAC ($1.00 per student)** - assessment items designed by Region 7 ESC	
TPRI	**Early Reading Performance.** TPRI data collection, reporting and analysis.	**$500*** per district
Tejas LEE	**Early Reading Performance.** Tejas LEE data collection, reporting and analysis.	**$500*** per district
lead4ward	**Data Tools.** Harness the power of DMAC to create digital versions of the data tools recommended by lead4ward during their statewide trainings on how to use state and local data to help students and improve instruction.	**$395*** per campus
Planning Tools		**Price**
PlanWorks*	**District/Campus Improvement Plans.** Develop and maintain plans that comply with state and federal requirements (TEA and ESSA). Features include secure multi-user access online; automatic reconciliation of funds attached to resources in a goal, objective or strategy; copy plans from previous years; Comprehensive Needs Assessment (CNA) module; and more. Integrates with other DMAC applications making it possible to include relevant state and local data or attach custom forms.	**$500** per campus
LPAC	**Documentation of LPAC Process.** Create and manage ESL and Bilingual forms and letters. Integrates with other DMAC applications assisting with data entry and documentation for EL population. Features include a real-time Dashboard, reports and digital signatures available for parents and committee members.	**$500*** per campus
Learning Plans	**Learning Plans.** Create and maintain Accelerated Learning Plans (ALP) or Multi Tiered System of Supports (MTSS) plans for individual students. Access historical plans, progress monitoring, and assessment data from year to year.	**$500*** per campus
FormWorks*	**Custom Online Forms.** Create forms and collect data. Forms can be stand-alone (e.g., district surveys, travel requests) or linked to other DMAC applications including T-TESS, Learning Plans, Student Portfolio and others.	**$100** per campus
Appraisals	**T-TESS, T-PESS & PDAS.** Meet state-mandated requirements for teacher and principal appraisals. Complete and electronically sign documentation online. Reports included for the Teacher Incentive Allotment (TIA).	**$500** per campus
PGP-High School & PGP-Intervention	**Personal Graduation Plan (HS).** Develop and maintain four-year plans for high school students. Select assigned courses, graduation plans, Endorsements, Programs of Study and document credits. Meets requirements of HB5. **PGP Intervention (MS/JH).** Develop state-mandated personal graduation plans documenting intervention/monitoring plans and student/parent goals.	**$400*** per campus
CIA Alignment	**Curriculum Instruction and Assessment.** Align and map district built curriculum (i.e., TEKS, ELPS and AP). Users can connect planned instruction to performance on state assessments in order to increase student achievement. Print, export and share documentation with ease.	**$500** per district
Tools -- *Available for no additional cost for those who purchase applications with student and assessment data.*		
Student Portfolio	Aggregates individual student data district wide. Locate students quickly and access all data K-12 that is documented for students year after year (i.e., class schedule, demographic data, testing supports, notes, files, custom forms, local, state and national data).	
Utilities	System Management - Upload and access data, manage user accounts and student enrollment information. Create custom student groups.	
Data Exports	Export state, local and national data in DMAC as a .csv format. Ability to aggregate TEKScore, State Assessments and other data and customize the fields included (i.e., average score; sub pops; include students without assessment, etc.).	
***Class Roster Fee** -- *Annual fee required for applications that need data from your student management system.*		**Price Per Student**
Upload files as needed - including daily		**$1.65**

EXHIBIT B -- TERMS OF USE

These Terms and Conditions of Use (the "Terms of Use") apply to all DMAC Solutions (or "DMAC") web

sites, services, and software. DMAC Solutions reserves the right, at its sole discretion, to change, modify, add or remove portions of these Terms of Use, at any time. The most current version of these Terms of Use are available on the DMAC website at www.dmac-solutions.net.

BY ACCESSING THE DMAC SOLUTIONS SITES OR SERVICES, YOU AGREE TO THESE TERMS OF USE. IF YOU DO NOT AGREE, DO NOT USE THE SITE OR SERVICES. ANY ACCESS OR USE OF THE DMAC SOLUTIONS SITE OR SERVICES WILL CONSTITUTE ACCEPTANCE OF THESE TERMS AND CONDITIONS.

Privacy

The Privacy Policy at https://www.dmac-solutions.net/privacy/ establishes the rules governing the security of the data associated with DMACs websites and services. By accessing or using the DMAC websites or services, you agree to the terms of the Privacy Policy. Access or use of DMAC web sites, software or services constitutes acceptance of the Privacy
Policy.

Scope of Use

A user may not engage in, foster, or promote behavior that:

1. Violates any local, state, or national statute, regulation, or rule, including, but not limited to, the Family Educational Rights and Privacy Act (FERPA), or the Texas Public Information Act.
2. Is abusive, deceptive, obscene, defamatory, slanderous, offensive, or otherwise inappropriate;
3. Violates or otherwise encroaches on the rights of others, including, but not limited to, infringing or misappropriating any copyrighted or trademarked materials, intellectual property or proprietary right of another;
4. Attempts to gain unauthorized access to any of the Services, whether through hacking, password mining, or any other means;
5. Interferes with or disrupts the DMAC Solutions services, servers or networks connected to the services;
6. Reverse engineers, disassembles, or decompiles the services or software included in any DMAC web site, software or service.

Accounts, Passwords and Security

User accounts are created and assigned specifically to individuals and should not be shared with any unauthorized user. Any individual who is provided with a user account is solely responsible for the security and privacy of that account. If, for any reason, a user account is compromised or believed to be unsecure, the user is required to immediately change the account password. If a user account has been misused, the individual is required to immediately notify DMAC Solutions. Licensees of DMAC software shall provide all authorized users with access to DMAC products and services and shall be solely responsible for authorized users? acknowledgement and acceptance of the Terms of Use, Privacy Policy and Software License Agreement.

Ownership of Content

DMAC prohibits the use, modification or reproduction of any Region 7 ESC or DMAC logo, graphic, image, artwork, text, process, interface, tagline or other mark unless express written permission is provided in accordance with its rights under the federal Copyright Act and/or relevant federal or state trademark laws. Personal content provided by the user/Licensee and stored in DMAC software and web sites is the responsibility and property of the user/Licensee. DMAC does not endorse, support, represent or guarantee the completeness, truthfulness, accuracy, or reliability of any content or communications submitted and/or inputted into DMAC software or web sites by the user.

EXHIBIT C -- TEA STRATEGIC PRIORITIES (PARTS 1-4)

DMAC offers the following software applications designed to ultimately benefit student outcomes in accordance to TEA

PRIORITY ONE | Recruit, support and retain teacher and principals The following software applications provided by DMAC meet this requirement: • Appraisals (T-TESS & T-PESS) • DMAC Pre- & Post-test Items (TAG)	**PRIORITY TWO | Build a foundation of reading and math** The following software applications provided by DMAC meet this requirement: • State Assessment • TEKScore • TAG • Learning Plans • CIA Alignment • FormWorks • TPRI • TEJAS Lee
PRIORITY THREE | Connect high school to career and college The following software applications provided by DMAC meet this requirement: • PGP-High School	**PRIORITY FOUR | Improve low performing schools** The following software applications provided by DMAC meet this requirement: • LPAC • PGP-Intervention • PlanWorks • Learning Plans • State Assessment • TEKScore • TAG • lead4ward

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Region One Education Service Center

1900 W. Schunior, Edinburg, TX 78541 ◆ Ph (956) 984-6000 ◆ Fax (956) 984-7655

Daniel P. King, Ph.D.
Executive Director

May 27, 2026

Dear Mr. Guillermo Pro

The Region One Education Service Center appreciates your district's participation in the Library Services and Instructional Resources Virtual Library Cooperative. We impact student achievement by providing high-quality instructional resources and services that help students develop twenty-first century skills. In addition, district and charter schools realize financial benefits from volume purchasing discounts provided through cooperative membership.

The Region One ESC Library Services and Instructional Resources Cooperative District/Charter Commitment Form for 2026-2027 is enclosed. Membership in the Region One ESC Library Services and Instructional Resources Cooperative delivers many instructional resources/services to your campuses. (See Attachment A) We list of resource subscriptions is listed on Attachment A.

The cost of cooperative membership will be $3.38 per student enrollment for the 2026-2027 school year. The enclosed Cost Benefits Analysis indicates district level savings. The new Innovative Library Services Professional Development package is included in commitment total. Cost benefit analysis is enclosed for professional development package.

Please return the enclosed District/Charter Commitment Form to Region One Education Service Center, ATTN: Library Services and Instructional Resources Cooperative before **August 3, 2026**. Thank you for your assistance.

Sincerely,

Library Services and Instructional Resources Department
Technology Solutions Division

VG:AS Catalog of Library Services
Cost Benefit Analysis

Enclosure: District/Charter Commitment Form

Region One Education Service Center does not discriminate on the basis of race, color, religion, sex, sexual orientation, gender, gender identity, national origin, age, disability, or any other basis prohibited by law in its programs and activities.

Docusign Envelope ID: C851FFF9-D7C2-8979-81E8-23ECCA4A453C

Region One Education Service Center
1900 West Schunior ◆ Edinburg, TX 78541 ◆ Phone (956) 984-6000 Fax (956) 984-7655

DISTRICT/CHARTER COMMITMENT FORM
LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE
2026-2027 School Year

Laredo ISD

School District Name

1. Membership Rate Per Student	$3.38
2. Total Enrollment (PEIMS 2025-2026 Enrollment)	19,495
3. District's Participation Commitment	$65,893.10
4. Innovative Library Professional Development Package (INCLUDED IN FEE)	$7,000.00
5. Total	$65,893.10

NOTE: **DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2024**
Please email a purchase order *after September 1, 2026, to asepeda@esc1.net* for the district's participation commitment.

Committing to the Library Services & Instructional Resources Cooperative ensures that your district will continue to receive services for the 2026-2027 school year.

Please return this commitment form to confirm participation in the Library Services & Instructional Resources cooperative for the 2026-27 school year before August 3, 2026.
Signed form can be emailed to asepeda@esc1.net or vilgarcia@esc1.net .

AUTHORIZATION	
Region One ESC	**Participating District**
Signature Dr. Daniel P. King Executive Director	**Signature here** Superintendent or Designee
Date:	**Date:**
Email: dking@esc1.net	**Email:**
Phone: 956.984.6000	**Phone:**

Docusign Envelope ID: C851FFF9-D7C2-8979-81E8-23ECCA4A453C

Library Services and Instructional Resources Cooperative

2026-2027 Cost Benefit Analysis

District:

SERVICE/RESOURCE	# OF STUDENTS	CO-OP MEMBERSHIP $3.43 PER STUDENT	Cost for district direct purchase from vendor		
			COST	STUDENT/ CAMPUS/ DISTRICT	TOTAL
BrainPOP, BrainPOP Jr, BrainPOP Español, BrainPOP Francais	19,495	Included in the Coop	$5,000	/campus	$53,611.25
News-O-Matic	19,495	Included in the Coop	$2.75	/student	$53,611.25
Gale Presents Peterson's Test Prep	19,495	Included in the Coop	$2,231.00	/campus	$64,699.00
TexQuest (State Funded Databases	19,495	Included in the Coop	$32	/student	$292,425.00
MackinVIA eBook Library/Resource	19,495	Included in the Coop	$24,000	/district	$24,000
Purchasing Cooperative	19,495	Included in the Coop			$589,346.50
Total		**$65,893.10**			**$589,346.50**

Innovative Library Services Professional Development

SERVICE DESCRIPTION	COST NON MEMBERS	ILPD MEMBERSHIP COST
2 full day onsite professional development days	$1,500 per day X 2 days = $2,400	Included in the Membership
Webinars, Online Course	$150 per course, $40 per webinar	Included in the Membership
All Library Services PD, minimum of 6	$150 per workshop X 6 = $900	Included in the Membership
Fall Media Fair, Spring Workshop	$150 per conference X 2 = $300	Included in the Membership
Book Studies	$650 per book study X 2 = $1,300	Included in the Membership
	$4,900 per participant X number of librarians =	
Total	**$204,300.00**	**$7,000.00**

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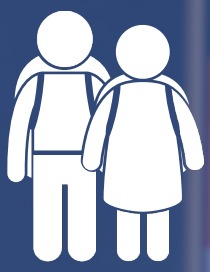
Library Services & Instructional Resources

Service Catalog

School Year 2026-2027



Serving 49 School Systems across Region One



Impacting 2.3 million+ students



Aligning with state standards and adapt to evolving needs

www.esc1.net/libraryservices

Docusign Envelope ID: C851FFF9-D7C2-8979-81E8-23ECCA4A453C

LIBRARY SERVICES & INSTRUCTIONAL RESOURCES
CATALOG OF SERVICES | A

LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE

A comprehensive collection of high-quality instructional resources and services aids students in developing information and digital literacy skills.
Schools also benefit financially from volume purchasing discounts through cooperative membership.

Regional Reading Competition

Top district winners compete to test their knowledge of selected books promoting literacy through team-based trivia.

Cooperative Members

- Receive invitation to participate and discounted entry fees
- Participate in the book selection committee

DIVISIONS

JUNIOR
GRADES 1-2

ELEMENTARY
GRADES 3-5

MIDDLE SCHOOL
GRADES 6-8

HIGH SCHOOL
GRADES 9-12

PROFESSIONAL DEVELOPMENT

Library Workshops (District Library Staff)

- Attend designated workshops at no additional cost
- Fall Media Fair
- Spring Workshop

MegaBYTE Membership (Librarians Only)

- Access on-demand learning
- Discount registration for MegaBYTE conferences
- Professional learning for effective technology use

Library Leadership Network

- Monthly meetings for district library leadership

PURCHASING COOPERATIVE

- Audio Visual/Multimedia Equipment & Software
- Consultants | Authors & Presenters
- Instructional Software & Applications
- Library Books, Furniture & Supplies
- Magazines Subscriptions | Print & Digital
- Technology Hardware & Equipment
- Other Library and Technology Resources/Services

DIGITAL LIBRARY INSTRUCTIONAL RESOURCES

MackinVIA

Access digital learning resources from school or home with Region One ESC Instructional Resources in MackinVIA™, which offers eBooks, audiobooks, online databases, videos, and more to support traditional instruction. Access varies by school classification (Public vs. Private).

TEXQuest

- Premium digital resources for K-12 students aligned with TEKS and the new SAT.
- Includes features like text-to-speech, translation, and TEKS/lexile search.

- Additional Resources

Docusign Envelope ID: C851FFF9-D7C2-8979-81E8-23ECCA4A453C

LIBRARY SERVICES & INSTRUCTIONAL RESOURCES
CATALOG OF SERVICES | B

2026-2027 | INNOVATIVE LIBRARY PROFESSIONAL DEVELOMENT (ILPD)

High-quality professional development for school library staff offers support and expert knowledge. Programs encourage collaboration and sharing of best practices through in-person workshops and online courses tailored to library professionals' needs. Emphasizing practical applications, these offerings empower librarians to integrate new technologies and methodologies, fostering a vibrant community of lifelong learners committed to enhancing library services and educational resources.

30
Workshops
1,389
Participants

19
Districts
508
Participants

18
Webinars
242
Participants

SPECIALIZED SUPPORT

- New Librarian Academy
- Library Staff Academy
- School Library Mentor Academy
- Google & Apple Certifications

WORKSHOPS

- SERIES | AI for School Libraries
- Makerspace & Ed Tech Workshops
- Legislative Updates
  - Library Compliance, Parent Rights & Professional Practice
  - SB 13 & HB900

EVENTS

- Fall Media Fair
- Spring Refresh
- Instructional Materials Publisher Showcase

FLEXIBLE TRAINING

- Two district on-site professional development workshops
- Access selected online courses & webinars

PROFESSIONAL GROWTH

- Book Studies
- Mentorship Programs

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LIBRARY SERVICES & INSTRUCTIONAL RESOURCES
CATALOG OF SERVICES | C

2026-2027 | ADDITIONAL CONTRACT SERVICES

LIBRARY SERVICES SUPPORT

Certified Librarian of Record
Ensures compliance with state standards and guidelines. Responsibilities include supporting material selection—aligned with Senate Bill 13 (effective Sept. 1, 2025), which requires school board approval of library materials—while promoting information literacy and collaborating with educators for materials to enhance student learning.

Book Review & Facilitator Training
Focuses on compliance with mandatory collection development standards, parental involvement, and materials selection/deselection

Library Events
Planning and supporting campus literacy events & makerspace events

Collection Development
Systematic process for planning, selecting, maintaining, and withdrawing library materials ensuring compliance with the mandatory standards in 13 Texas Administrative Code §4.2, as required by Section 33.021 of the Texas Education Code.

Inventory
Verifying, auditing, and maintaining accurate records of collection materials (books, technology, furniture) to track usage, manage losses, and assess collection health

Collection Weeding (De-selection)
Removing outdated, inaccurate, damaged, or unused materials to keep the collection relevant, useful, and in good condition.

INSTRUCTIONAL MATERIALS SUPPORT

Instructional Materials Inventory
A comprehensive inventory system helps schools track textbooks and instructional materials, reduce losses, and ensure students have the resources they need. Effective systems monitor both serialized items—such as barcoded textbooks and lab equipment—and consumable materials like workbooks.

Unique Needs
We offer additional contract services tailored to your school system's specific requirements. Our team is ready to discuss various options to ensure you receive the best support possible.

Barcode Organization & Compliance Support
Ensures accurate tracking and management of library and instructional materials through standardized barcoding, supporting efficient inventory control and compliance with district and state requirements.

Final Status Reporting & Analysis
Provides a clear overview of inventory results, identifying gaps and surpluses to support informed decisions, resource allocation, and compliance with district requirements.

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Annual Events

Battle of the Books
Regional Reading Competition

Inspiring Readers. Building Teams. Celebrating Learning.
Battle of the Books is a district and regional reading competition for students in grades 1–12. Designed to foster a lifelong love of literature while strengthening academic skills, the program challenges student teams to read from a carefully curated book list and compete in exciting quiz-style matches.

Through friendly academic competition, students demonstrate in-depth knowledge of plot, characters, themes, and settings while developing critical thinking, teamwork, communication, and recall skills.

Event Highlights

- Presentation by competition book authors
- Awards for first, second and third place in each division

DIVISIONS

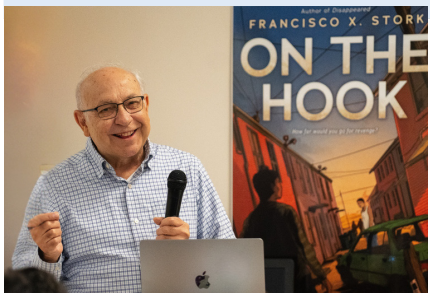
JUNIOR
GRADES 1-2

ELEMENTARY
GRADES 3-5

MIDDLE SCHOOL
GRADES 6-8

HIGH SCHOOL
GRADES 9-12





LEARN MORE
www.esc1.net/battleofthebooks



Fall Media Fair
Annual Library Media Conference

Connecting Library Professionals with Ideas, Innovation, and Inspiration
One-day professional learning conference designed for school library professionals, librarians, media specialists, and educational partners for a day of collaboration, professional growth, and discovery.

The conference also provides opportunities to explore the latest products, resources, and services designed for today's libraries and classrooms.

Event Highlights

- Keynote Speaker
- Exhibitors
- Professional Learning Sessions



LEARN MORE
www.esc1.net/media-fair

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Your Premier Partner in Excellence

Division of Technology Resources
Library Services & Instructional Resources
1900 W Schunior Edinburg, TX 78541
956-984-6000

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Proposal (RFP) #26-007: Discussion and presentation to approve the purchase for removal of grease traps, interceptors and barrels services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Chavarria's Plumbing, Inc. for an estimated amount of $111,123, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, Director of Library and Media Materials Services and two (2) Librarians met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $111,123.
Funding is available in 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

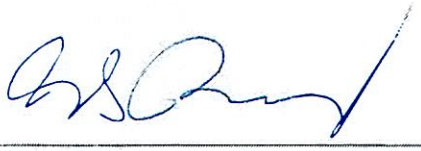
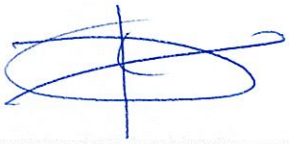
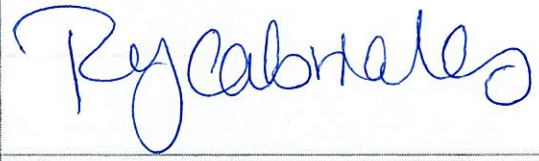
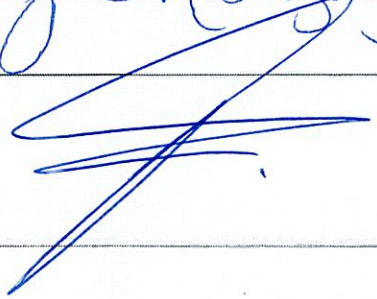
Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP #26-007 - Removal of Grease Trap(s), Interceptor(s) and Barrel(s) for CNP

Project Overview

Project Details	
Reference ID	RFP #26-007
Project Name	Removal of Grease Trap(s), Interceptor(s) and Barrel(s) for CNP
Department	Child Nutrition Program
Historical Expenditures	$28,160
Estimated Expenditure	$111,123
Evaluation Date	June 10, 2026
Project Description	The Laredo Independent School District is soliciting proposals from vendors who provide the removal of grease trap services.
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.
Recommended Vendor	Chavarria's Plumbing, Inc

RFP #26-007 - Removal of Grease Trap(s), Interceptor(s) and Barrel(s) for CNP
Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Mely Paez **Dir. for Library and Media Materials** (Evaluator)	
Rebecca Cabriales Librarian (Evaluator)	
Julia M. **Gonzalez** Librarian (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

RFP 26-007 Grease Trap Removal

		AUSTIN LOGISTICS LLC		Chavarria's Plumbing, Inc.		Clean Harbors Environmental Services Inc.		Liquid Environmental Solutions of Texas, LLC		Southwaste Disposal LLC	
Total Cost/ Visit		**$69,451.80**		**$27,780.72**		**$144,623.16**		**$68,212.81**		**$28,597.80**	
Schools/Deparment	Gallons	Unit Cost	Cost/ Visit	Unit Cost	Cost/ Visit	Unit Cost	Cost/ Visit	Unit Cost	Cost/ Visit	Unit Cost	Cost/ Visit
Cigarroa High School	4000	$0.85	$3,400.00	$0.34	**$1,360.00**	$1.77	$7,080.00	$0.95	$3,794.00	$0.35	$1,400.00
Martin High School	5000	$0.85	$4,250.00	$0.34	**$1,700.00**	$1.77	$8,850.00	$0.85	$4,274.00	$0.35	$1,750.00
JW Nixon High School	5000	$0.85	$4,250.00	$0.34	**$1,700.00**	$1.77	$8,850.00	$0.85	$4,253.00	$0.35	$1,750.00
Early College High School	1900	$0.85	$1,615.00	$0.34	**$646.00**	$1.77	$3,363.00	$0.85	$1,607.97	$0.35	$665.00
VMT Magnet School	1408	$0.85	$1,196.80	$0.34	**$478.72**	$1.77	$2,492.16	$0.87	$1,220.03	$0.35	$492.80
Christen Middle School	3000	$0.85	$2,550.00	$0.34	**$1,020.00**	$1.77	$5,310.00	$0.80	$2,394.90	$0.35	$1,050.00
Lamar Middle School	3900	$0.85	$3,315.00	$0.34	**$1,326.00**	$1.77	$6,903.00	$0.95	$3,715.92	$0.35	$1,365.00
Memorial Middle School	2800	$0.85	$2,380.00	$0.34	**$952.00**	$1.77	$4,956.00	$0.83	$2,311.12	$0.35	$980.00
Alma Pierce Elem.	1500	$0.85	$1,275.00	$0.34	**$510.00**	$1.77	$2,655.00	$0.84	$1,261.95	$0.35	$525.00
Bruni Elem.	1500	$0.85	$1,275.00	$0.34	**$510.00**	$1.77	$2,655.00	$0.84	$1,263.00	$0.35	$525.00
DD Hachar Elem.	2500	$0.85	$2,125.00	$0.34	**$850.00**	$1.77	$4,425.00	$0.75	$1,872.00	$0.35	$875.00
Daiches Elem.	4000	$0.85	$3,400.00	$0.34	**$1,360.00**	$1.77	$7,080.00	$0.94	$3,779.20	$0.35	$1,400.00
Don Jose Gallego Elem.	2500	$0.85	$2,125.00	$0.34	**$850.00**	$1.77	$4,425.00	$0.75	$1,878.00	$0.35	$875.00
Dovalina Elem.	2000	$0.85	$1,700.00	$0.34	**$680.00**	$1.77	$3,540.00	$0.83	$1,651.00	$0.35	$700.00
Farias Elem.	1500	$0.85	$1,275.00	$0.34	**$510.00**	$1.77	$2,655.00	$0.84	$1,261.50	$0.35	$525.00
Honore Ligarde Elem.	2000	$0.85	$1,700.00	$0.34	**$680.00**	$1.77	$3,540.00	$0.83	$1,656.00	$0.35	$700.00
Henry B. Zachry Elem	3500	$0.85	$2,975.00	$0.34	**$1,190.00**	$1.77	$6,195.00	$0.76	$2,654.05	$0.35	$1,225.00
Heights Elem.	3000	$0.85	$2,550.00	$0.34	**$1,020.00**	$1.77	$5,310.00	$0.80	$2,394.90	$0.35	$1,050.00
Joseph C. Martin Elem.	1500	$0.85	$1,275.00	$0.34	**$510.00**	$1.77	$2,655.00	$0.84	$1,263.00	$0.35	$525.00
Katherine F. Tarver Elem.	3500	$0.85	$2,975.00	$0.34	**$1,190.00**	$1.77	$6,195.00	$0.76	$2,647.05	$0.35	$1,225.00
Kawas Elem.	2500	$0.85	$2,125.00	$0.34	**$850.00**	$1.77	$4,425.00	$0.75	$1,883.00	$0.35	$875.00
Leyendecker Elem.	2500	$0.85	$2,125.00	$0.34	**$850.00**	$1.77	$4,425.00	$0.75	$1,878.00	$0.35	$875.00
M.S Ryan Elem.	3500	$0.85	$2,975.00	$0.34	**$1,190.00**	$1.77	$6,195.00	$0.75	$2,636.90	$0.35	$1,225.00
Macdonell Elem.	2000	$0.85	$1,700.00	$0.34	**$680.00**	$1.77	$3,540.00	$0.83	$1,651.00	$0.35	$700.00
Milton Elem.	2000	$0.85	$1,700.00	$0.34	**$680.00**	$1.77	$3,540.00	$0.82	$1,644.00	$0.35	$700.00
Sanchez/Ochoa Elem.	2000	$0.85	$1,700.00	$0.34	**$680.00**	$1.77	$3,540.00	$0.83	$1,651.00	$0.35	$700.00
Santa Maria Elem.	4500	$0.85	$3,825.00	$0.34	**$1,530.00**	$1.77	$7,965.00	$0.89	$3,985.20	$0.35	$1,575.00
Santo Nino Elem.	2200	$0.85	$1,870.00	$0.34	**$748.00**	$1.77	$3,894.00	$0.79	$1,745.92	$0.35	$770.00
Child Nutriton Program	4500	$0.85	$3,825.00	$0.34	**$1,530.00**	$1.77	$7,965.00	$0.89	$3,985.20	$0.35	$1,575.00
			$69,451.80		**$27,780.72**		**$144,623.16**		**$68,212.81**		**$28,597.80**

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP #23-AGENCY-000107: Discussion and presentation to approve the purchase of commercial products such as canned foods, breakfast burritos and shaped nuggets.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends awarding Smart Foods 4 Schools and Schreiber International Foods for an estimated amount of $400,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, Director of Library and Media Materials Services and two (2) Librarians met to review and evaluate this proposal. This will be in effect for period of one year beginning August 15, 2026 and ending August 14, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $400,000.
Funding is available in 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

(2026) Commercial Food Products RFP 23-AGENCY-000107

Project Overview

Project Details	
Reference ID	Region One (CNP-STC) RFP 23-AGENCY-000107
Project Name	(2026) Commercial Food Products
Department	Child Nutrition Program
Historical Expenditures	$360,201
Estimated Expenditures	$400,000
Evaluation Date	June 10, 2026
Project Description	The Laredo Independent School District is soliciting proposals from two (2) vendors who provide commercial food products to the District's CNP Division.
Contract Term	In effect for a period of one year beginning August 15, 2026 and ending August 14, 2027.
Recommended Vendor	Schreiber Foods International Inc. and Food Distributors of Nevada, Inc. Dba Smart Foods 4 Schools

(2026) Commercial Food Products RFP 23-AGENCY-000107

Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Mely Paez **Dir. for Library and Media Materials** (Evaluator)	
Rebecca Cabriales Librarian (Evaluator)	
Julia M. Gonzalez Librarian (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Region One Child Nutrition Program South Texas Co-op (CNP-STC) Contract RFP #23-AGENCY-000106: Discussion and presentation to approve the purchase of food items such as meat, chicken and deli-sandwiches.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Labatt Food Service, LLC. for an estimated amount of $3,500,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, High School Coordinator - IT, Middle School Coordinator - IT and the Director for Instructional Technology met to review this purchase. This will be in effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $3,500,000.
Funding is available in 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

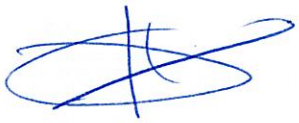
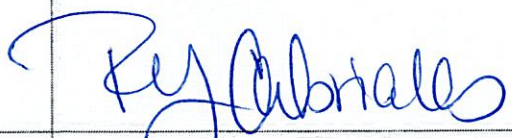
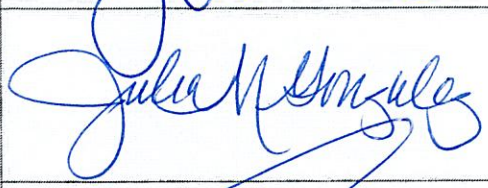
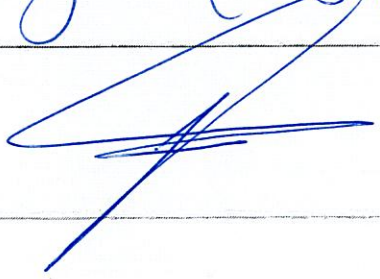
Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP 23-AGENCY-000106 (2026) - Food Items

Project Overview

Project Details	
Reference ID	Region One (CNP-STC) RFP 23-AGENCY-000106 (2026)
Project Name	Food Items (2026)
Department	Child Nutrition Program
Historical Expenditures	$3,199,553
Estimated Expenditures	$3,500,000
Evaluation Date	June 10, 2026
Project Description	The Laredo Independent School District is evaluating one (1) Region One Cooperative vendor who can sell food items to the District's CNP division.
Contract Term	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.
Recommended Vendor	Labatt Food Service, LLC

RFP 23-AGENCY-000106 (2026) - Food Items
Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Mely Paez **Dir. for Library and Media Materials** (Evaluator)	
Rebecca Cabriales Librarian (Evaluator)	
Julia M. Gonzalez Librarian (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Region One Child Nutrition Program - South Texas Co-op (CNP-STC) Contract RFP #23-0145: Discussion and presentation to approve the purchase of USDA processed foods such as hamburger patties, chicken nuggets, pizza, tamales, burritos and sliced turkey.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following (13) thirteen vendors:
Alpha Foods Co.,
Asian Food Solutions,
Butterball Company,
Del Rio Foods,
Don Lee Farms,
Integrated Foods,
MCI Foods,
Nardone Bros.,
Prairie Mills Baking Company, LLC dba Bake Crafters Food Company,
Rich Chicks,
Rodriguez Foods, LTD,
Schwan's Food Service, Inc
and Tyson Prepared Foods, Inc. for an estimated amount of $1,500,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor(s) offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, High School Coordinator - IT, Middle School Coordinator - IT and the Director for Instructional Technology met to review this purchase. This will be in effect for period of one year beginning July 24, 2026 and ending July 23, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $1,500,000.
Funding is available 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP 23-0145 Processing of USDA Foods

Project Overview

Project Details	
Reference ID	RFP 23-0145 Processing of USDA Foods (2026)
Project Name	Processing of USDA Foods (2026)
Department	Child Nutrition Program
Historical Expenditure	$1,452,268
Estimated Expenditure	$1,500,000
Evaluation Date	June 16, 2026
Project Description	The Laredo Independent School District is soliciting proposals from vendors who provide the processing of USDA foods. These proposals are from the Region One USDA Foods Contract.
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.
Recommended Vendor	Alpha Foods, Asian Food Solutions, Butterball, Del Rio Foods, Gold Creek Foods, USA, Integrated Foods, McCain Foods USA, MCI Foods, Nardone Bros., Rich Chicks, Rodriguez Foods, S.A Piazza & Ass., Schwan's Food Service and Tyson Prepared Foods, Inc.

RFP 23-0145 Processing of USDA Foods

Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Brenda Sepulveda Director for Instructional Technology (Evaluator)	
Guillermo Villarreal High School Coordinator – Instructional Tech. (Evaluator)	
Jorge Munoz High School Coordinator – Instructional Tech. (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Region One Child Nutrition Program South Texas Co-op (CNP-STC) Contract RFP #24-0152: Discussion and presentation to approve the purchase for bread and tortilla products such as sliced wheat bread, wheat hamburger buns, wheat hot dog buns and tortillas products.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Flowers Bakeries Sales of South Texas, LLC and Exquisita Tortillas, Inc. for an estimated amount of $300,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, High School Coordinator - IT, Middle School Coordinator - IT and the Director for Instructional Technology met to review this purchase. This will be in effect for period of one year beginning August 16, 2026 and ending August 15, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $300,000.
Funding is available in 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

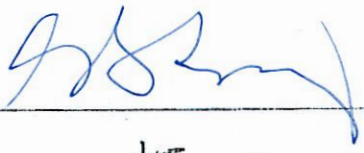
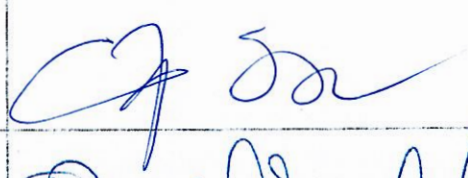
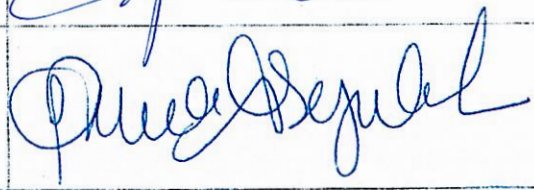
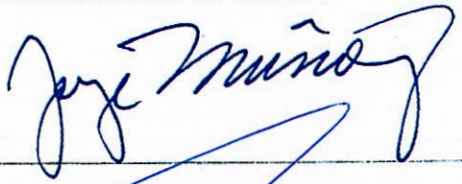
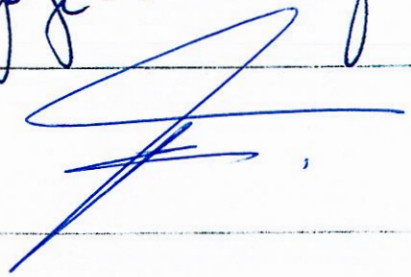
RFP 24-0152 Bread and Tortilla Products (2026)

Project Overview

Project Details	
Reference ID	RFP 24-0152 Bread and Tortilla Products (2026)
Project Name	Bread and Tortilla Products (2026)
Department	Child Nutrition Program
Historical Expenditure	$241,484
Estimated Expenditure	$300,000
Evaluation Date	June 16, 2026
Project Description	The Laredo Independent School District is soliciting proposals from vendors who provide bread and tortilla products.
Contract Term	In effect for a period of one year beginning August 16, 2026 and ending August 15, 2026.
Recommended Vendors	Flowers Bakeries Sales of South Texas, LLC and Exquisita Tortillas, Inc.

RFP 24-0152 Bread and Tortilla Products (2026)

Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Brenda Sepulveda Director for Instructional Technology (Evaluator)	
Guillermo Villarreal High School Coordinator – Instructional Tech. (Evaluator)	
Jorge Munoz High School Coordinator – Instructional Tech. (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Region One Child Nutrition Program South Texas Co-op (CNP-STC) Contract RFP #23-0135: Discussion and presentation to approve the purchase of dairy and juice products.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Dairy Farmers of America, Inc, dba Hygeia/Oak Farms Dairy for an estimated amount of $2,600,000, which represents the best value to the District. Purchase orders will be processed on an “as needed” basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the CNP Coordinator, CNP Warehouse Supervisor, Dietician, High School Coordinator - IT, Middle School Coordinator - IT and the Director for Instructional Technology met to review this purchase. This will be in effect for period of one year beginning July 25, 2026 and ending July 24, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $2,600,000.
Funding is available in 101 Child Nutrition Program Fund.

V. Compliance with Board Policy: (Include copy of board policy)

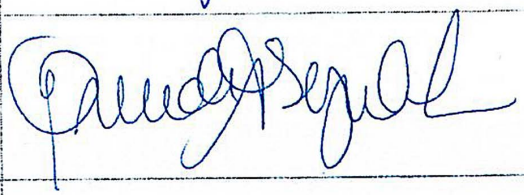
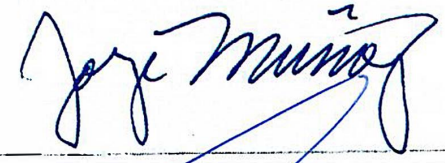
Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP 23-0135 Dairy and Juice Products (2026)

Project Overview

Project Details	
Reference ID	RFP 23-0135 Dairy and Juice Products (2026)
Project Name	Dairy and Juice Products (2026)
Department	Child Nutrition Program
Historical Expenditure	$2,427,520
Estimated Expenditure	$2,600,000
Evaluation Date	June 16, 2026
Project Description	The Laredo Independent School District is evaluating one vendor who provides dairy and juice products.
Contract Term	In effect for a period of one year beginning July 25, 2026 and ending July 24, 2027.
Recommended Vendor	Dairy Farmers of America, Inc, dba Hygeia/Oak Farms Dairy

RFP 23-0135 Dairy and Juice Products (2026)
Signatures

Name	Signatures
Roberto Cuellar Dir. for Child Nutrition Program (Project Manager)	
Genoveva Ramirez CNP Coordinator (Evaluator)	
Juan De La Rosa CNP Warehouse Supervisor (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Brenda Sepulveda Director for Instructional Technology (Evaluator)	
Guillermo Villarreal High School Coordinator – Instructional Tech. (Evaluator)	
Jorge Munoz High School Coordinator – Instructional Tech. (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: **Request for Proposal (RFP) #26-012: Discussion and presentation to approve the purchase of athletic apparel, equipment, and supplies.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following five (5) vendors:
AM Direct, LLC,
Casa Blanca Golf Course,
The Sports Center of Laredo,
Triple C Alliance, LLC dba TCA Team
and Versa Printing Inc. for an estimated amount of $80,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by two Assistant Athletic Directors, Martin High Assistant Principal, Health Services Director, GT/504/MTSS Coordinator and Accountability, School Improvement & TIA Administrator met to review and evaluate this proposal. This contract will be in effect for a period of one year (first) beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Funding is available in 181 Athletics Fund and 199 General Operating Fund.
Estimated expenditures for one year are $80,000.

V. Compliance with Board Policy: (Include copy of board policy)

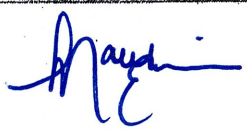
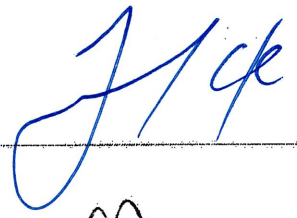
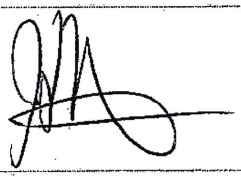
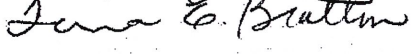
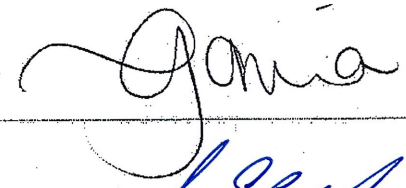
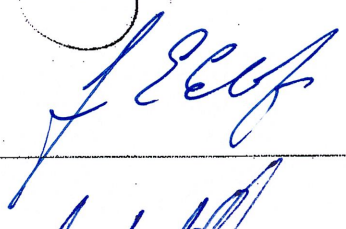
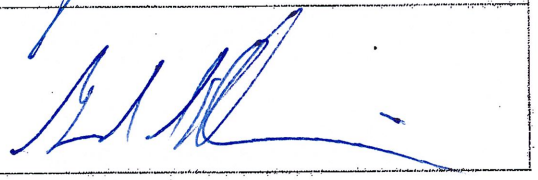
Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP #26-012 - Athletic Apparel, Equipment and Supplies

Project Overview

Project Details	
Reference ID	RFP #26-012
Project Name	Athletic Apparel, Equipment and Supplies
Department	Athletics
Historical Expenditure	$79,479
Estimated Expenditure	$80,000
Project Description	Laredo Independent School District is seeking proposals from qualified vendors for athletic and P. E. apparel, equipment, supplies, uniforms, accessories and related items.
Evaluation Date	June 15, 2026
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027 with an option to renew for a second and third (final) year.
Recommended Vendors	AM Direct, LLC, Casa Blanca Golf Course, The Sports Center of Laredo, Triple C Alliance, LLC, and Versa Printing Inc

RFP #26-012 - Athletic Apparel, Equipment and Supplies Signatures

Name	Signatures
Mary Encinas Assistant Athletic Director (Evaluator)	
Fares Shrek Assistant Athletic Director (Evaluator)	
Margarita Pena Health Services Director (Evaluator)	
Jose Hernandez Martin High Asst. Principal (Evaluator)	
Trina Bratton GT/504/MTSS Coordinator (Evaluator)	
Mayra Garcia Accountability, School Improvement, & TIA Administrator (Evaluator)	
Luis Escamilla Athletic Director (Contract Manager)	
Gerardo Rodriguez Asst. Superintendent for Student Services (Approver)	

RFP #26-012 Discount Percentage Off Catalog (BT-54GK)

		AM Direct, LLC			BSN Sports			Bankson Group LTD dba Alamo Tees & Advertising			Casa Blanca Golf Course			Custom Athletic Apparel LLC			Custom Sportswear, Inc.		
#	Items	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions
0																			
#0-1	Discount % Off Catalog/ Pricelist for Athletic Apparel	10%	Sent As PDF	Catalog has plain jerseys / apparel but we can have custom designs on the apparel for a sur-charge.	20%	https://www.bsnsports.com/vault/	Attached	0%	www.alamotees.com	N/A	20%	www.playcasablancagolf.com	all	5%	www.customathleticapparel.net	N/A	0%	www.customsportswear.net	N/A
#0-2	Discount % Off Catalog/ Pricelist for Athletic Equipment	10%	Sent As PDF	If not on catalog and it's a special request, we would need to requote.	10%	https://www.bsnsports.com/vault/	$50 min. per PO	0%	www.alamotees.com	N/A	10%	www.playcasablancagolf.com	all	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-3	Discount % Off Catalog/ Pricelist for Athletic Supplies	10%	Sent As PDF	If not on catalog and it's a special request, we would need to requote.	10%	https://www.bsnsports.com/vault/	Attached	0%	www.alamotees.com	N/A	20%	www.playcasablancagolf.com	all	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

RFP #26-012 Discount Percentage Off Catalog (BT-54GK)

		Dream Ranch Office Supplies			Gandy Ink			Jostens, Inc.			Marchmaster Inc			Medicaleshop Inc		
#	Items	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions
0																
#0-1	Discount % Off Catalog/ Pricelist for Athletic Apparel	10%	https://www.dreamranchoffices upplies.com	Discounted pricing is shown directly in the online catalog and will also be reflected in any customized quote provided.	0%	WWW.GANDYINK.COM	N/A	Pricing is	www.jostens.com	See Mascot Shop Flyer	10%	www.marchmaster.com	depending on item higher discounts offered.	No Bid	No Bid	No Bid
#0-2	Discount % Off Catalog/ Pricelist for Athletic Equipment	10%	https://www.dreamranchoffices upplies.com	Discounted pricing is shown directly in the online catalog and will also be reflected in any customized quote provided.	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	1-7%	www.medicalesho p.com	Discount Range is 1-5%, for exception, please refer to Exhibit 1
#0-3	Discount % Off Catalog/ Pricelist for Athletic Supplies	10%	https://www.dreamranchoffices upplies.com	Discounted pricing is shown directly in the online catalog and will also be reflected in any customized quote provided.	0%	WWW.GANDYINK.COM	N/A	Pricing is	www.jostens.com	See Mascot Shop Flyer	10%	www.marchmaster.com	depending on item higher discounts offered.	1-7%	www.medicalesho p.com	Discount Range is 1-5%, for exception, please refer to Exhibit 1

RFP #26-012 Discount Percentage Off Catalog (BT-54GK)

		OTC Brands Inc. dba: Oriental Trading Company			Pioneer Manufacturing Company			Riddell			S&S Worldwide			School Specialty LLC			Schutt Sports LLC		
#	Items	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions
0																			
#0-1	Discount % Off Catalog/ Pricelist for Athletic Apparel	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	1%-40% di	https://content.riddell.com/team-catalog/	Riddell offers a 1%-40% discount on Athletic Apparel	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-2	Discount % Off Catalog/ Pricelist for Athletic Equipment	No Bid	No Bid	No Bid	0%	www.pioneerathletics.com	None	1%-40% di	https://content.riddell.com/team-catalog/	Riddell offers a 1%-40% discount on Athletic Equipment	No Bid	No Bid	No Bid	14%	www.schoolspecialty.com	Please see Cover Letter for details.	20%	www.certorsports.com	None
#0-3	Discount % Off Catalog/ Pricelist for Athletic Supplies	5%	https://w	See attached deviations	0%	www.pioneerathletics.com	None	1%-40% di	https://content.riddell.com/team-catalog/	Riddell offers a 1%-40% discount on Athletic Supplies	20%	www.ssww.com	Please be	35%	www.schoolspecialty.com	Please see Cover Letter for details.	No Bid	No Bid	No Bid

RFP #26-012 Discount Percentage Off Catalog (BT-54GK)

		Speed Stacks, Inc			TEXAS MUSIC FESTIVALS ENTERPRISE, INC			THE SPORTS CENTER OF LAREDO			TJF Ventures LLC dba Fitness Superstore			Triple C Alliance, LLC dba TCA Team		
#	Items	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions
0																
#0-1	Discount % Off Catalog/ Pricelist for Athletic Apparel	No Bid	No Bid	No Bid	10%	www.connecttmf.net	Discount on apparel only	10%-30%	NA	NA	No Bid	No Bid	No Bid	10% - 44.4	Price sheet submitted	All apparel is able to be decorated. Inquire for decoration pricing
#0-2	Discount % Off Catalog/ Pricelist for Athletic Equipment	0%	https://www.speedstacks.com/store/instructor/	Our instructor pricing is already discounted 15% from our online retail pricing	No Bid	No Bid	No Bid	10%-30%	NA	NA	10%	www.fitnesssuperstore.com	Discounts ap	10% - 35%	Price sheet submitted	Some equipment is able to be decorated. Inquire for decoration pricing
#0-3	Discount % Off Catalog/ Pricelist for Athletic Supplies	0%	https://www.speedstacks.com/store/instructor/	Our instructor pricing is already discounted 15% from our online retail pricing	0%	www.connecttmf.net	Discount on apparel only	10%-30%	NA	NA	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

RFP #26-012 Discount Percentage Off Catalog (BT-54GK)

		US Games			VERSA PRINTING INC			Varsity Spirit Fashions & Supplies, LLC			Wholesale Tees		
#	Items	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions	Discount % Off Catalog Price	Vendor Website link	Notes/ Exceptions
0													
#0-1	Discount % Off Catalog/ Pricelist for Athletic Apparel	No Bid	No Bid	No Bid	15%	www.versaprinting.com, www.versapromos.com	No Exceptions	0%	www.varsity.com	Free Shipping on orders placed January - March and 50% off shipping for orders placed April - December	40%	Na	Please contact us with desired item and we will give best price.
#0-2	Discount % Off Catalog/ Pricelist for Athletic Equipment	10%	https://www.usgames.com/	See attached	15%	www.versaprinting.com, www.versapromos.com	No Exceptions	0%	www.varsity.com	Free Shipping on orders placed January - March and 50% off shipping for orders placed April - December	40%	Na	Please contact us
#0-3	Discount % Off Catalog/ Pricelist for Athletic Supplies	10%	https://www.usgames.com/	See attached	15%	www.versaprinting.com, www.versapromos.com	No Exceptions	0%	www.varsity.com	Free Shipping on orders placed January - March and 50% off shipping for orders placed April - December	40%	Na	Please contact us with desired item and we will give best price.

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **The Interlocal Purchasing System (TIPS) Co-op Contract #230105: Discussion and presentation to approve the purchase of the Broadcom VMWare software.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Weaver Technologies LLC for an estimated amount of $85,238, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by Information Security Officer, Data Center Analyst, Network Coordinator, TIA Coordinator, Science Dean and CNP Dietician met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $85,238.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

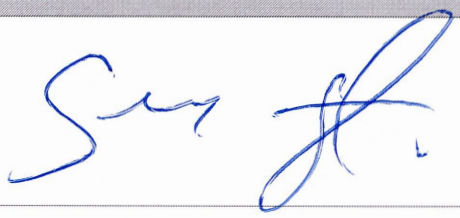
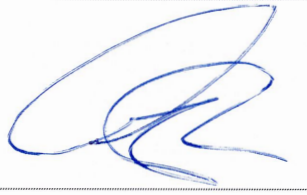
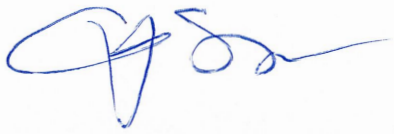
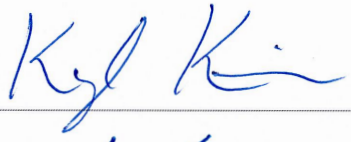
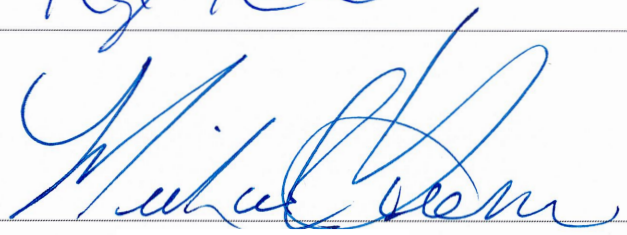
Purchasing and Acquisition (CH LOCAL/LEGAL)

TIPS Contract #230105 - Broadcom VMWare Software

Project Overview

Project Details	
Reference ID	TIPS Contract #230105
Project Name	Broadcom VMWare Software
Department	Technology Services
Historical Expenditures	$0.00
Estimated Expenditures	$85,238
Project Description	Evaluating 1 co-op vendor that provides VMWare software.
Evaluation Date	June 10, 2026
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.
Recommended Vendor	Weaver Technologies LLC

TIPS Contract #230105 - Broadcom VMWare Software Signatures

Name	Signatures
Gene Gutierrez Information Security Officer (Evaluator/ Contract Manager)	
Noel Ruiz Data Center Analyst (Evaluator)	
Agustin Hernandez Jr Network Coordinator (Evaluator)	
Cynthia Santos Dietician (Evaluator)	
Kyle Kippenbrock TIA Coordinator (Evaluator)	
Michael Guerra Science Dean (Evaluator)	
Ambrosio Gomez Executive Director for Technology Services (Approver)	

The Interlocal Purchasing System

Purchasing Made Personal

Printed: June 3, 2026

www.weavertech.us

Weaver Technologies LLC

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**106 Green Meadows Blvd**
CITY	**Fredericksburg**
STATE	**TX**
ZIP	**78624**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

Weaver Technologies was founded in 2006 by Donald Weaver and is based in Fredericksburg, Texas. Though our office may be in the Lone-Star State, Weaver Technologies has the ability to deliver enterprise-class solutions and services throughout the country. Our team has maintained long-lasting relationships with some of the most innovative pioneers in technology like Dell EMC, Citrix, Microsoft, and SonicWall.

Our knowledgeable, diverse team holds numerous vendor certifications and is committed to building a strong, reliable, long-term relationship with each one of our valued clients. Each employee at Weaver Technologies is certified to work with our Premier Partners so that we can continue to be industry leaders and experts when it comes to innovation in today's technological world.

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
230105	Technology Solutions Products and Services	05/31/2028	Yes

CONTACTS BY CONTRACTS

230105

Name	Title	Phone	Email
Donald Weaver	CEO	(512) 436-0415	dmweaver@weavertech.us
Caitlan Smith	Financial Controller	(512) 436-0415	caitlan.smith@weavertech.us
Accounts Payable	Admin Fee	(512) 436-0415	billing@weavertech.us
Order Processing	PO Contact	(512) 436-0415	orders@weavertech.us

WEAVER
Right IT Solution. Right Time. Right Reason.

Quote No:

MPVB6WJV - 7222

Prepared For:	Date:	Valid Through:	Prepared By:
LAREDO ISD	**June 01, 2026**	**June 25, 2026**	**Weaver Technologies, LLC** **106 Green Meadows Blvd** **Fredericksburg, TX 78624**

All annual Purchase Orders must reference the corresponding year of the 3-year commitment (e.g., 'Year 1 of 3').

Purchasing Contract

TIPS Contract: 230105

Year 1 Payment Invoiced Net 30

Description		Price	Qty	Ext. Price
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2026 End: 07/31/2027	$177.58	320	$56,825.26
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2026 End: 07/31/2027	$177.58	160	$28,412.63

Subtotal: **$85,237.89**

Year 2 Payment Invoiced 8/1/2027

Description		Price	Qty	Ext. Price
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2027 End: 07/31/2028	$177.58	320	$56,825.26

Description		Price	Qty	Ext. Price
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2027 End: 07/31/2028	$177.58	160	$28,412.63

Subtotal: **$85,237.89**

Year 3 Payment Invoiced 8/1/2028

Description		Price	Qty	Ext. Price
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2028 End: 07/31/2029	$177.58	320	$56,825.26
VCF-VSP-FND-1Y	VMware vSphere Foundation - for 1 year | VMware, LLC - VCF-VSP-FND-1Y | Start: 08/01/2028 End: 07/31/2029	$177.58	160	$28,412.63

Subtotal: **$85,237.89**

WEAVER
Right IT Solution. Right Time. Right Reason.

Quote No:
MPVB6WJV - 7222

Prepared For:	Date:	Valid Through:	Prepared By:
LAREDO ISD	**June 01, 2026**	**June 25, 2026**	**Weaver Technologies, LLC** **106 Green Meadows Blvd** **Fredericksburg, TX 78624**

BILL TO:

Laredo ISD
1818 N Arkansas Ave
Laredo TX 78043 USA
Phone: +19567644820
Email: accounting2@laredo.edu

SHIP TO:

Laredo ISD
1818 N Arkansas Ave
Laredo TX 78043 USA
Phone: +19567644820
Email: accounting2@laredo.edu

Purchasing Contract
TIPS Contract: 230105

All annual Purchase Orders must reference the corresponding year of the 3-year commitment (e.g., 'Year 1 of 3').

Quote Summary

Description	Amount
Year 1 Payment Invoiced Net 30	$85,237.89
Year 2 Payment Invoiced 8/1/2027	$85,237.89
Year 3 Payment Invoiced 8/1/2028	$85,237.89
Total:	$255,713.68

WEAVER
Right IT Solution. Right Time. Right Reason.

Weaver Technologies, LLC		LAREDO ISD	
Signature:		Signature:	
Name:	J.D. Jones	Name:	Ambrosio Gomez
Title:		Title:	
Date:	June 1, 2026	Date:	June 1, 2026

TERMS & CONDITIONS:

4. Discussion and possible action to approve the Renewal Services Agreement between the Laredo Independent School District and the Texas A&M International University Training Center.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Health Services Department

M. Alejandra Peña, BSN RN
Director

Services Agreement with Texas A&M International University Training Center

Laredo ISD provides CPR certification training for staff to help ensure a safe learning environment for all students and employees while maintaining compliance with multiple Texas Senate Bills and state requirements.

-Texas A&M International University (TAMIU) operates an American Heart Association **Training Center** through their Office of Continuing Education.

-Laredo ISD is a **Training Site** for the American Heart Association under the supervision of the TAMIU Training Center.

Services Agreement with Texas A&M International University Training Center

Some of the Training Center responsibilities include:

-Maintain AHA guidelines.

-Provide policies and procedures that meet AHA requirements.

-Perform site visits to review Training Site equipment, teaching materials and instructors to ensure compliance.

-Report all necessary training information to AHA.

-Provide AHA course completion cards, examinations, and instructional updates as required by the AHA.

-Provide instructor-training courses and updates with the latest information on AHA courses.

Services Agreement with Texas A&M International University Training Center

-This agreement allows Laredo ISD Health Services and Athletics certified CPR Instructors to continue providing CPR certification trainings to designated district staff.

-LISD pays a yearly fee of $1,000 to the TAMIU Training Center.

-Agreement renewal is for 3 years: August 1, 2026 through July 31, 2029.

SERVICES AGREEMENT

This Services Agreement ("Agreement") is entered into and effective upon final signature (the "Effective Date"), by and between Texas A & M International University, a member of The Texas A&M University System ("A&M System") and an agency of the state of Texas (hereafter referred to as "MEMBER"), and Laredo Independent School District, (hereafter referred to as "PROVIDER"). MEMBER and PROVIDER are sometimes hereafter referred to as "Party" individually or "Parties" collectively.

MEMBER and PROVIDER hereby agree as follows:

1. SERVICES

A. PROVIDER will perform the services as set forth in Exhibit A, Statement of Work, attached hereto ("Services"), in accordance with the terms and subject to the conditions contained in this Agreement.

2. PROVIDER OBLIGATIONS

A. PROVIDER will perform the Services in accordance with the standards of care, skill, and diligence expected of a qualified, competent and experienced individual or entity in the provision of the type of services required under this Agreement.

B. PROVIDER will perform the Services substantially in accordance with PROVIDER's documentation, including without limitation, any marketing materials, user guides, technical specifications, training materials, instructions, documented policies or other written materials regarding the Services that are posted, delivered or otherwise made available by PROVIDER to MEMBER.

C. PROVIDER will obtain, maintain in effect, and pay the cost for all licenses, permits, or certifications that may be necessary for PROVIDER's performance of this Agreement.

D. PROVIDER represents and warrants that there are no obligations, commitments, third party rights, or impediments of any kind that will limit or prevent PROVIDER's performance of the Services.

3. TERM AND TERMINATION

A. This Agreement will commence on the Effective Date and continues through July 31, 2029 (the "Term"), unless earlier terminated as provided herein. The Term of the Agreement may be extended for one (1) additional one (1) year periods upon mutual written agreement executed by the Parties; provided that the total term of the Agreement shall not exceed four (4) years from the Effective Date.

B. In the event of a breach of a material term of this Agreement by a Party, the non-defaulting Party may terminate this Agreement upon thirty (30) days' prior written notice to the other Party detailing the nature of the breach and the other Party fails to fully cure the breach within such 30 day period.

C. MEMBER may immediately terminate this Agreement if (i) the PROVIDER's insurance coverage required under this Agreement is cancelled or non-renewed; or (ii) the PROVIDER declares bankruptcy, is placed into involuntary bankruptcy or receivership or becomes insolvent.

D. Either MEMBER or PROVIDER may terminate this Agreement without cause upon thirty (30) days' prior written notice to PROVIDER or to MEMBER, as the case may be.

E. In the event that MEMBER terminates this Agreement for cause, MEMBER shall receive a pro-rata refund of any pre-paid amounts.

4. PAYMENT TERMS

A. In full consideration for the Services rendered by PROVIDER under this Agreement, MEMBER shall

pay PROVIDER in accordance with the terms set forth in Exhibit B, Payment Terms, attached hereto. The total compensation to PROVIDER under this Agreement will not exceed one thousand dollars ($1,000), per year, without an amendment to this Agreement.

B. PROVIDER will submit monthly invoices to MEMBER. Each invoice must reference the MEMBER purchase order number (which will be provided to PROVIDER within 15 days of the execution of this Agreement) and include a description of services provided to include but not limited to time, deliverables, and activities along with documentation that MEMBER may reasonably request to support the invoice amount. MEMBER will make payment on a properly prepared and submitted invoice in accordance with Chapter 2251, Texas Government Code (the "Texas Prompt Payment Act"), which shall govern remittance of payment and remedies for late payment and non-payment.

C. For reasonable business-related travel, lodging and/or meal expenses validly incurred directly and solely in support of the Services and approved by MEMBER in advance, PROVIDER will be reimbursed by MEMBER according to the State of Texas rates, rules, and regulations (https://fmx.cpa.texas.gov/fmx/travel/textravel/rates/current.php). When requesting such reimbursement, PROVIDER will submit to MEMBER receipts, invoices and other documentation as required by MEMBER. Under no circumstances will PROVIDER be reimbursed for alcohol purchases. State travel rates are subject to change without notice and will be adjusted accordingly. Mileage rates will be calculated from point-to-point (PROVIDER's place of business to job site) using the State of Texas mileage. Should the Agreement be renewed for an additional term, travel reimbursement amounts will be renegotiated at that time.

D. All payments will be made by electronic direct deposit. PROVIDER is required to complete and submit to MEMBER a Vendor Direct Deposit Authorization form prior to the first payment request. The form can be accessed at:

https://www.tamus.edu/business/budgets-and-accounting/accounting/general/

E. As an agency of the State of Texas MEMBER is tax exempt. Tax exemption certification will be furnished to PROVIDER upon request.

5. OWNERSHIP OF CREATED WORKS

The Parties intend that all works prepared by PROVIDER under this Agreement ("Deliverables") will be works made for hire and the copyrights and all other rights in the Deliverables will be the sole and exclusive property of MEMBER. If, for any reason, the Deliverables would not be works made for hire, then PROVIDER irrevocably assigns, transfers and conveys to MEMBER, for no additional consideration, all of PROVIDER's ownership, rights, title and interest in and to the Deliverables, including, without limitation, all copyrights, patents, trademarks, trade secrets and other intellectual property rights and all other rights that may hereafter be vested relating to the Deliverables under law. PROVIDER certifies that all Deliverables will be original, or that PROVIDER will have obtained all rights necessary for the ownership and unrestricted use of the Deliverables by MEMBER. PROVIDER shall secure for MEMBER all consents, releases, and contracts and perform other reasonable acts as MEMBER may deem necessary to secure and evidence MEMBER's rights in any Deliverable.

6. CONFIDENTIALITY

A. The Parties anticipate that under this Agreement it may be necessary for a Party (the "Disclosing Party") to disclose information of a confidential nature ("Confidential Information") to the other Party (the "Receiving Party"). The Disclosing Party shall clearly identify Confidential Information at the time of disclosure by (i) appropriate stamp or markings on the document exchanged, or (ii) written notice, with attached listings of all material, copies of all documents, and complete summaries of all oral disclosures (under prior assertion of the confidential nature of the same) to

which each notice relates, delivered within thirty (30) days of the disclosure to the Receiving Party. Confidential Information shall include all information, data or other content that MEMBER, its affiliates, and their employees, contractors, students, or end-users enter, submit or upload to Services or otherwise provide to PROVIDER through use of the Services under this Agreement (collectively, the "Customer Data").

B. "Confidential Information" does not include information that: (i) is or becomes publicly known or available other than as a result of a breach of this Agreement by the Receiving Party; (ii) was already in the possession of the Receiving Party as the result of disclosure by an individual or entity that was not then obligated to keep that information confidential; (iii) the Disclosing Party had disclosed or discloses to an individual or entity without confidentiality restrictions; or (iv) the Receiving Party had developed or develops independently before or after the Disclosing Party discloses equivalent information to the Receiving Party; provided, however, that the above exclusions do not apply to Customer Data that is personally identifiable information or other personal or private data that is protected under applicable laws or regulations.

C. The Receiving Party shall handle Confidential Information with the same care that the Receiving Party uses to protect its own information of comparable sensitivity, but not less than reasonable care. The Receiving Party may use Confidential Information only for purposes of performing its obligations under this Agreement and may disclose Confidential Information only to the Receiving Party's employees, contractors, agents, and other representatives ("Representatives") having a need to know the Confidential Information to fulfill the Receiving Party's obligations under this Agreement; provided that they are subject to confidentiality obligations not less restrictive than those set forth herein, and the Receiving Party remains responsible for its Representatives' compliance with the obligations under this Section.

D. The Receiving Party shall promptly notify the Disclosing Party of any known unauthorized disclosure, misappropriation, or misuse of Confidential Information and shall take prompt and effective steps to prevent a recurrence of such misappropriation or misuse.

E. If the Receiving Party is legally required to disclose Confidential Information, the Receiving Party shall, to the extent allowed by law, promptly give the Disclosing Party written notice of the requirement so as to provide the Disclosing Party a reasonable opportunity to pursue appropriate process to prevent or limit the disclosure. If the Receiving Party complies with the terms of this Section, disclosure of that portion of the Confidential Information, which the Receiving Party is legally required to disclose, will not constitute a breach of this Agreement.

F. The Receiving Party shall, upon request of the Disclosing Party, promptly return or destroy all materials embodying Confidential Information other than materials in electronic backup systems or otherwise not reasonably capable of being readily located and segregated without undue burden or expense, except that the Receiving Party may securely retain one (1) copy in its files solely for record purposes; provided that any such Confidential Information shall remain subject to the confidentiality obligations set forth herein. The Receiving Party's obligations as to Confidential Information will survive the termination or expiration of this Agreement for a period of one (1) year.

7. CUSTOMER DATA PRIVACY

A. MEMBER shall retain all right, title, and interest in and to Customer Data which it provides to PROVIDER. Furthermore, if the Services provided include content generated by artificial intelligence ("AI"), MEMBER shall retain all right, title, and interest in and to the AI generated outputs.

B. PROVIDER shall, within two (2) days of discovery, report to MEMBER any use or disclosure of Customer Data not authorized by this Agreement or in writing by MEMBER. PROVIDER's report

must identify: (a) the nature of the unauthorized use or disclosure, (b) the Customer Data used or disclosed, (c) who made the unauthorized use or received the unauthorized disclosure (if known), (d) what PROVIDER has done or will do to mitigate any deleterious effect of the unauthorized use or disclosure, and (e) what corrective action PROVIDER has taken or will take to prevent future similar unauthorized use or disclosure. PROVIDER shall provide such other information, including a written report, as reasonably requested by MEMBER.

C. Within thirty (30) days of the expiration or termination of this Agreement, PROVIDER, as directed by MEMBER, shall return in acceptable electronic format all Customer Data in its possession (or in the possession of any of its subcontractors or agents) to MEMBER or, at MEMBER's option, delete all such Customer Data, if return is not feasible. PROVIDER shall provide MEMBER with at least ten (10) days' written notice of PROVIDER's intent to delete such Customer Data and shall confirm such deletion in writing.

8. COMPLIANCE WITH LAWS

A. **General.** Each Party shall comply with all federal, state, and local laws, executive orders, rules, and regulations applicable to the performance of its obligations under this Agreement.

B. **Export Control.** Each Party shall comply with U.S. export control regulations. If either Party desires to disclose to the other Party any information, technology, or data that is identified on any U.S. export control list, the disclosing Party shall advise the other Party at or before the time of intended disclosure and may not provide export-controlled information to the other Party without the written consent of the other Party. PROVIDER certifies that none of its personnel participating in the activities under this Agreement is a "restricted party" as listed on the Denied Persons List, Entity List, and Unverified List (U.S. Department of Commerce), the Debarred Parties Lists (U.S. Department of State), the Specially Designated Nationals and Blocked Persons List (U.S. Department of Treasury), or any similar governmental lists.

C. **FERPA.** If applicable, for purposes of the Family Educational Rights and Privacy Act ("FERPA"), MEMBER hereby designates PROVIDER as a school official with a legitimate educational interest in any education records (as defined in FERPA) that PROVIDER is required to create, access, receive, or maintain to fulfill its obligations under this Agreement. PROVIDER shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this Agreement or otherwise authorized by FERPA or MEMBER in writing. PROVIDER is only permitted to use the education records for the purpose of fulfilling its obligations under this Agreement and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. PROVIDER shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on PROVIDER in this Section, including without limitation, the prohibition on redisclosure. PROVIDER shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.

D. **Payment Card Industry (PCI) Compliance.** For purposes of this Agreement, "PCI DSS" means the most current version of the Payment Card Industry Data Security Standard administered by the Payment Card Industry Security Standards Council. If applicable, PROVIDER acknowledges and agrees that it is responsible for the security of cardholder data it possesses or otherwise stores, processes or transmits on behalf of MEMBER, or to the extent that PROVIDER could impact the security of the cardholder data environment and agrees as follows:

i. PROVIDER represents and warrants that, as of the Effective Date of this Agreement, it has complied with all PCI DSS requirements and has performed the necessary steps to validate its compliance with PCI DSS. PROVIDER shall maintain such compliance for

the Term of this Agreement and send documentation of its most recent validation of compliance to MEMBER annually during the Term of this Agreement. In the event that PROVIDER learns that it is no longer PCI DSS compliant, PROVIDER will notify MEMBER within two (2) business days of discovery and immediately remediate such non-compliance.

ii. PROVIDER acknowledges that unauthorized access to the cardholder data environment (a "cardholder data breach") resulting from a lapse in PROVIDER's security obligations is grounds for early termination of this Agreement, without penalty and with immediate effect, at MEMBER's discretion. PROVIDER agrees to comply with all laws, rules, and regulations applicable to cardholder data services, including without limitation, those laws requiring notification of individuals in the event of a cardholder data breach.

iii. PROVIDER agrees to indemnify and hold harmless MEMBER from and against any third-party claims, damages, or other harm related to a cardholder data breach. This provision survives termination of this Agreement.

9. INDEMNIFICATION

Subject to the statutory duties of the Texas Attorney General, and subject to applicable law, PROVIDER shall indemnify, defend and hold harmless MEMBER, A&M System, and their regents, employees and agents (collectively, the "A&M System Indemnitees") from and against any third-party claims, demands, damages, liabilities, expense or loss asserted against A&M System Indemnities (each, a "Claim") arising out of or related to (i) an allegation that any of the Services infringe upon, misappropriate, or otherwise violate the intellectual property rights of a third party; (ii) PROVIDER's breach of any certification, representation, or warranty contained in this Agreement; or (iii) any acts or omissions of PROVIDER or its employees or agents pertaining to the activities and obligations under this Agreement, except to the extent such Claim arises from an A&M System Indemnitee's gross negligence or willful misconduct.

Subject to the statutory duties of the Texas Attorney General, and subject to applicable law, MEMBER shall indemnify, defend and hold harmless PROVIDER, and their trustees, administrators, directors, employees and agents (collectively, the "PROVIDER Indemnitees") from and against any third-party claims, demands, damages, liabilities, expense or loss asserted against PROVIDER Indemnities (each, a "Claim") arising out of or related to (i) an allegation that any of the Services infringe upon, misappropriate, or otherwise violate the intellectual property rights of a third party; (ii) MEMBER's breach of any certification, representation, or warranty contained in this Agreement; or (iii) any acts or omissions of MEMBER or its employees or agents pertaining to the activities and obligations under this Agreement, except to the extent such Claim arises from an PROVIDER Indemnitee's gross negligence or willful misconduct.

10. INSURANCE

PROVIDER shall obtain, and maintain, for the duration of this Agreement, the minimum insurance coverage set forth on Exhibit C, attached hereto.

11. MISCELLANEOUS

A. **Authority to Contract.** Each Party represents and warrants that it has full right, power and authority to enter into and perform its obligations under this Agreement, and that the person signing this Agreement is duly authorized to enter into this Agreement on its behalf.

B. **Entire Agreement.** This Agreement, together with the exhibits hereto, constitutes the entire and only agreement between the Parties relating to the subject matter hereof and supersedes any prior understanding, written or oral agreements between the Parties, or "side deals" which are not described in this Agreement. This Agreement may be amended only by a subsequent written agreement signed by authorized representatives of both Parties.

C. **Force Majeure.** Neither Party shall be held liable or responsible to the other Party nor be deemed to have defaulted under or breached this Agreement for failure or delay in fulfilling or performing any obligation under this Agreement if and to the extent such failure or delay is caused by or results from causes beyond the affected Party's reasonable control, including, but not limited to, acts of God, strikes, riots, flood, fire, epidemics, natural disaster, embargoes, war, insurrection, terrorist acts or any other circumstances of like character; provided, however, that the affected Party has not caused such force majeure event(s), shall use reasonable commercial efforts to avoid or remove such causes of nonperformance, and shall continue performance hereunder with reasonable dispatch whenever such causes are removed. Either Party shall provide the other Party with prompt written notice of any delay or failure to perform that occurs by reason of force majeure, including describing the force majeure event(s) and the actions taken to minimize the impact of such event(s).

D. **Independent Contractor.** Notwithstanding any provision of this Agreement to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this Agreement or by PROVIDER's Service to MEMBER. Except as specifically required under the terms of this Agreement, PROVIDER (and its representatives, agents, employees and subcontractors) will not represent themselves to be an agent or representative of MEMBER or the A&M System. As an independent contractor, PROVIDER is solely responsible for all taxes, withholdings, and other statutory or contractual obligations of any sort, including but not limited to workers' compensation insurance. PROVIDER and its employees shall observe and abide by all applicable policies, regulations, rules and procedures of MEMBER and A&M System, including those applicable to conduct on its premises.

E. **Non-Assignment.** PROVIDER shall neither assign its rights nor delegate its duties under this Agreement without the prior written consent of MEMBER. Any purported assignment in violation of this Section will be void.

F. **Non-Waiver of Defaults.** The failure of either Party at any time to require performance by the other Party of any provision of this Agreement will in no way affect the right to require such performance at any time thereafter nor will the waiver by either Party of a breach of any provision be taken or held to be a waiver of any succeeding breach of such provision or as a waiver of the provision itself.

G. **Notices.** Any notice required or permitted under this Agreement must be in writing, and shall be deemed given: (i) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (ii) the next business day after it is sent by overnight carrier, (iii) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (iv) on the date of delivery if delivered personally. MEMBER and PROVIDER can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

MEMBER: **Texas A&M International University**
5201 University Blvd.
Attention: Eric Letourneaux
Phone: 956-326-2765

Email: cpr@tamiu.edu

MEMBER: Texas A&M International University
5201 University Blvd.
Attention: Purchasing and Contract Administration Office
Email: contracts@tamiu.edu

PROVIDER: **Laredo Independent School District**
2400 San Bernardo
Attention: Guillermo Pro
Phone: 956-273-1400
Email: gpro@laredoisd.org

H. **Organization.** If PROVIDER is a business entity, PROVIDER warrants, represents, covenants, and agrees that it is duly organized, validly existing and in good standing under the laws of the state of its incorporation or organization and is duly authorized and in good standing to conduct business in the State of Texas, that it has all necessary power and has received all necessary approvals to execute and deliver this Agreement, and the individual executing this Agreement on behalf of PROVIDER has been duly authorized to act for and bind PROVIDER. Upon MEMBER's request, PROVIDER shall promptly deliver to MEMBER (i) a certificate of good standing certified by the appropriate governmental officer in its jurisdiction of incorporation or organization; and (ii) a certificate of fact issued by the Texas Secretary of State.

I. **Severability.** In case any one or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this Agreement shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the Agreement that are required by changes in federal or state law or regulations are automatically incorporated into the Agreement without written amendment hereto and shall become effective on the date designated by such law or by regulation.

J. **Survival.** Any provision of this Agreement that may reasonably be interpreted as being intended by the Parties to survive the termination or expiration of this Agreement will survive the termination or expiration of this Agreement.

K. **U.S. Currency.** All amounts payable hereunder shall be paid in United States dollars.

L. **Use of Name.** Each Party acknowledges that all rights in any trademarks, service marks, slogans, logos, designs, and other similar means of distinction associated with that Party (its "Marks"), including all goodwill pertaining to the Marks, are the sole property of that Party. Neither Party may use the Marks of the other without the advance written consent of that Party, except that each Party may use the name of the other Party in factual statements that, in context, are not misleading. The Parties will mutually agree in advance upon any public announcements, or communications to the media regarding this Agreement or the Services to be provided pursuant to this Agreement.

12. STATE AGENCY CLAUSES

A. **Conflict of Interest.** PROVIDER certifies, to the best of their knowledge and belief, that no member of the A&M System's Board of Regents, nor any officer of MEMBER or A&M System, has a direct or indirect financial interest in PROVIDER or in the transaction that is the subject of the Agreement.

B. **Delinquent Child Support Obligations.** A child support obligor who is more than 30 days delinquent in paying child support and a business entity in which the obligor is a sole proprietor, partner, shareholder, or owner with an ownership interest of at least 25 percent is not eligible to receive payments from state funds under an agreement to provide property, materials, or services until all arrearages have been paid or the obligor is in compliance with a written repayment agreement or court order as to any existing delinquency. Under Section 231.006, Texas Family Code, PROVIDER certifies that it is not ineligible to receive the payments under this Agreement and acknowledges that this Agreement may be terminated and payment may be withheld if this certification is inaccurate.

C. **Dispute Resolution.** To the extent that Chapter 2260, Texas Government Code is applicable to this Agreement, the dispute resolution process provided in Chapter 2260, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by MEMBER and PROVIDER to attempt to resolve any claim for breach of contract made by PROVIDER that cannot be resolved in the ordinary course of business. PROVIDER shall submit written notice of a claim of breach of contract under this Chapter to the Contracts Officer of MEMBER, who shall examine PROVIDER's claim and any counterclaim and negotiate with PROVIDER in an effort to resolve the claim. This provision and nothing in this Agreement waives MEMBER's sovereign immunity to suit or liability, and MEMBER has not waived its right to seek redress in the courts.

D. **Executive Order GA-43.** To the extent that PROVIDER is providing goods to MEMBER under this Agreement, PROVIDER represents and warrants that the goods are not produced in or exported from the Gaza Strip or from any organization or state actor with ties to Hamas.

E. **Executive Order GA-48.** PROVIDER represents and warrants that PROVIDER is not and, if applicable, none of its holding companies or subsidiaries are (i) listed in Section 889 of the 2019 National Defense Authorization Act ("NDAA") regarding telecommunications and video surveillance; (ii) listed in Section 1260H of the 2021 NDAA regarding Chinese military companies in the US; (iii) owned by the government of a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4 ("15 C.F.R. § 791.4 List"); or (iv) controlled by any governing or regulatory body located in a country on the 15 C.F.R. § 791.4 List. PROVIDER acknowledges that a false certification is a material breach of contract and is grounds for immediate termination of this Agreement with no further obligation on the part of MEMBER or the A&M System. If this Agreement is terminated due to a false certification, PROVIDER will immediately reimburse MEMBER for all prepaid costs.

F. **Franchise Tax Certification.** If PROVIDER is a taxable entity subject to the Texas Franchise Tax (Chapter 171, Texas Tax Code), then PROVIDER certifies that it is not currently delinquent in the payment of any franchise (margin) taxes or that PROVIDER is exempt from the payment of franchise (margin) taxes.

G. **Governing Law.** The validity of this Agreement and all matters pertaining to this Agreement, including but not limited to, matters of performance, non-performance**,** breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the Constitution and the laws of the State of Texas.

H. **Loss of Funding.**

Performance by MEMBER under this Agreement may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the "Legislature"). If the Legislature fails to appropriate or allot the necessary funds, MEMBER will issue written notice to PROVIDER and MEMBER may terminate or cancel this Agreement without further duty or obligation hereunder. PROVIDER acknowledges that appropriation of funds is beyond the control of MEMBER. In the

event of a termination or cancellation under this Section, MEMBER will not be liable to PROVIDER for any damages that are caused or associated with such termination or cancellation.

I. **Non-Waiver of Privileges and Immunities.** MEMBER is an agency of the state of Texas and PROVIDER is a political subdivision of the state of Texas and, as such, under the Constitution and the laws of the state of Texas possessa certain rights and privileges, are subject to certain limitations and restrictions, and only have authority as is granted to them under the Constitution and the laws of the state of Texas. PROVIDER expressly acknowledges that MEMBER is an agency of the state of Texas and nothing in this Agreement will be construed as a waiver or relinquishment by MEMBER of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by law, including the sovereign immunity of MEMBER. MEMBER expressly acknowledges that PROVIDER is a political subdivision of the state of Texas, and nothing in this Agreement will be construed as a waiver or relinquishment by PROVIDER of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by law, including the sovereign immunity of PROVIDER.

J. **Not Eligible for Rehire.** PROVIDER is responsible for ensuring that its employees involved in any work being performed for MEMBER under this Agreement have not been designated as "Not Eligible for Rehire" as defined in A&M System policy 32.02, *Discipline and Dismissal of Employees*, Section 4 ("NEFR Employee"). In the event MEMBER becomes aware that PROVIDER has a NEFR Employee involved in any work being performed under this Agreement, MEMBER will have the sole right to demand removal of such NEFR Employee from work being performed under this Agreement. Non-conformance to this requirement may be grounds for termination of this Agreement by MEMBER.

K. **Payment of Debt or Delinquency to the State.** Pursuant to Sections 2107.008 and 2252.903, Texas Government Code, PROVIDER agrees that any payments owing to PROVIDER under this Agreement may be applied directly toward certain debts or delinquencies that PROVIDER owes the State of Texas or any agency of the State of Texas regardless of when they arise, until such debts or delinquencies are paid in full.

L. **Prior Employment.** PROVIDER acknowledges that Section 2252.901, Texas Government Code, prohibits MEMBER from using state appropriated funds to enter into an employment contract, a professional services contract under Chapter 2254, or a consulting services contract under Chapter 2254 with individual who has been previously employed by MEMBER during the twelve (12) month period immediately prior to the effective date of the Agreement. If PROVIDER is an individual, by signing this Agreement, PROVIDER represents and warrants that it is not a former or retired employee of MEMBER that was employed by MEMBER during the twelve (12) month period immediately prior to the effective date of the Agreement.

M. **Prohibition on Contracts with Companies Boycotting Energy Companies.** To the extent that Chapter 2276, Texas Government Code, is applicable to this Agreement, PROVIDER certifies that (i) it does not boycott energy companies, and (ii) it will not boycott energy companies during the Term of this Agreement. PROVIDER acknowledges this Agreement may be terminated for cause and payment withheld if this certification is inaccurate.

N. **Prohibition on Contracts with Companies Boycotting Israel.** To the extent that Chapter 2271, Texas Government Code, is applicable to this Agreement, PROVIDER certifies that (i) it does not currently boycott Israel, and (ii) it will not boycott Israel during the Term of this Agreement. PROVIDER acknowledges this Agreement may be terminated for cause and payment withheld if this certification is inaccurate.

O. **Prohibition on Contracts with Companies Discriminating Against Firearm Entities and Trade Associations.** To the extent that Chapter 2274, Texas Government Code, is applicable to this

Agreement, PROVIDER certifies that (i) it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (ii) it will not discriminate during the Term of this Agreement against a firearm entity or firearm trade association. PROVIDER acknowledges this Agreement may be terminated for cause and payment withheld if this certification is inaccurate.

P. **Prohibition on Contracts with Companies Engaging in Business with Certain Countries and Organizations.** PROVIDER certifies that it is not engaged in business with Iran, Sudan, or a foreign terrorist organization, as prohibited by Section 2252.152, Texas Government Code. PROVIDER acknowledges this Agreement may be terminated for cause immediately if this certification is inaccurate.

Q. **Public Information.** PROVIDER acknowledges that MEMBER is obligated to strictly comply with the Public Information Act, Chapter 552, Texas Government Code, in responding to any request for public information pertaining to this Agreement, as well as any other disclosure of information required by applicable Texas law. Upon MEMBER's written request, PROVIDER will promptly provide specified contracting information exchanged or created under this Agreement for or on behalf of MEMBER to MEMBER in a non-proprietary format acceptable to MEMBER that is accessible by the public. PROVIDER acknowledges that MEMBER may be required to post a copy of the fully executed Agreement on its Internet website in compliance with Section 2261.253(a)(1), Texas Government Code. The requirements of Subchapter J, Chapter 552, Texas Government Code, may apply to this Agreement and PROVIDER agrees that this Agreement can be terminated if PROVIDER knowingly or intentionally fails to comply with a requirement of that subchapter.

R. **Record Retention.** To the extent that Section 552.372, Texas Government Code applies to this Agreement, PROVIDER must (i) preserve all "contracting information", as defined under Section 552.003(1-a), Texas Government Code, related to this Agreement for the duration of this Agreement as provided by the A&M System's records retention requirements; (ii) promptly provide to MEMBER any contracting information related to this Agreement that is in the custody or possession of PROVIDER on request of MEMBER; and (iii) on completion of this Agreement, either (a) provide at no cost to MEMBER, all contracting information related to this Agreement that is in the custody or possession of PROVIDER, or (b) preserve the contracting information related to this Agreement for seven (7) years after the conclusion of this Agreement as provided by the A&M System's records retention requirements. Furthermore, the requirements of Subchapter J, Chapter 552, Texas Government Code, may apply to this Agreement, and PROVIDER agrees that this Agreement can be terminated if PROVIDER knowingly or intentionally fails to comply with a requirement of that subchapter.

S. **State Auditor's Office.** PROVIDER understands that acceptance of funds under this Agreement constitutes acceptance of the authority of the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with those funds pursuant to Section 51.9335(c), Texas Education Code. PROVIDER agrees to cooperate with the Auditor in the conduct of the audit or investigation, including without limitation, providing all records requested. PROVIDER will include this provision in all contracts with permitted subcontractors.

T. **Venue.** Pursuant to Section 85.18(b), Texas Education Code, mandatory venue for all legal proceedings against MEMBER is to be in the county in which the principal office of MEMBER's governing officer is located.

(SIGNATURES TO FOLLOW ON NEXT PAGE)

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the Effective Date.

Texas A & M International University	**Laredo Independent School District**
By:_____	By:_____
Name:_____	Name:_____
Title: _____	Title: _____
Date: _____	Date: _____

Exhibit A – Statement of Work
Exhibit B – Payment Terms
Exhibit C – Insurance

EXHIBIT A – STATEMENT OF WORK

TRAINING CENTER RESPONSIBILITIES

A. TRAINING CENTER will maintain current AHA guidelines and information.

B. TRAINING CENTER will provide Policies and Procedures that meet and/or exceed the requirements of AHA for courses and administration.

C. TRAINING CENTER will perform site visits, including review of Training Site equipment, teaching materials, and instructors to ensure AHA and Training Center compliance.

D. TRAINING CENTER will report all necessary training information as requested by the American Heart Association, the A&M System, and/or Texas A&M International University.

E. TRAINING CENTER will provide AHA course completion cards, examinations, and instructional updates as required by the AHA in conjunction with the AHA Program Administration Manual and all Training Center Policies and Procedures.

F. TRAINING CENTER will provide instructor-training courses and provide updates to its instructors and Training Sites with the latest information on AHA courses, science guidelines, policies and procedures, the ECC Beat, and Training Bulletins and Memos.

G. TRAINING CENTER will ensure that all instructors are aligned with the Training Center on Atlas.

H. TRAINING CENTER will provide guidance and assistance to instructors as needed.

I. TRAINING CENTER will maintain a list of Instructor ID Numbers from Atlas.

J. TRAINING CENTER will conduct Instructor Courses as needed.

K. TRAINING CENTER will transfer instructor records to a new Training Center within 30 days of receiving a Records Transfer Request, and upon receipt of fees for services rendered.

L. TRAINING CENTER will ensure that instructors use the most recent course materials and have the most recent Instructor and Provider Manuals for the courses they teach.

M. TRAINING CENTER will manage Instructor Alignment in Atlas and TAMIU Training Center Files.

N. TRAINING CENTER will issue provider course completion cards within 20 business days of the course completion.

O. TRAINING CENTER will post fees associated with course completion cards, rental of equipment, certifications, recertification, etc. on university website and in the Policies and Procedures.

TRAINING SITE RESPONSIBILITIES

A. TRAINING SITE shall assign a "Site Coordinator" who meets defined position requirements including, but not limited to overseeing training operations, acting as the liaison with TAMIU Training Center, and ensuring Training Site Compliance. The Training Site Coordinator must be approved by the Training Center Coordinator.

B. TRAINING SITE will not provide training at levels beyond their approved designation.

C. TRAINING SITE shall maintain and ensure all aligned instructors have access to the following:

a. Current versions of the American Heart Association's Program Administration Manual.
b. Current Copy of the American Heart Association Guidelines for CPR and ECC.
c. Current Instructor Manual(s) and instructor tool kits, including videos for each discipline the Training Site is authorized to teach.

D. TRAINING SITE shall maintain the following forms in either paper or electronic format for the stated amount of time after course completion:

a. Student Course Evaluations (3 years)
b. AHA Skills Check Forms for each discipline the Training Site is authorized to teach (3 years)
c. Course Roster (3 years)
d. Student Exam answer sheets (3 years)
e. Heartsaver Student Exam answer sheets, if administered (3 years)

E. TRAINING SITE shall send copies of instructor documents and course records to TAMIU Training Center including, but not limited to copies of certifications, copies of course cards, course rosters, and student course evaluations.

F. TRAINING SITE shall always secure all exams for authorized disciplines, with only authorized people having access to exam copies.

G. TRAINING SITE will distribute each exam to students, and all exams will be accounted for and returned to the instructor at the end of the exam period.

H. TRAINING SITE will ensure that only current and fully credentialed AHA instructors and the Training Site Coordinator on file shall have access to AHA exams during non-testing sessions.

I. TRAINING SITE shall be solely responsible for all equipment and materials associated with sponsored training courses, and:

a. Training Site shall maintain, have access to and have present at courses all equipment necessary for course instruction as outlined in the course lesson maps for the specific course(s) being taught.
b. All equipment shall be clean, safe and maintained to remain in good working order.
c. Simulating the use of equipment during AHA courses without actually having the required training aid(s) or device(s) is strictly prohibited.
(Example: Simulating the use of an AED without having an actual AED Trainer, physically present.)

J. TRAINING SITE and its affiliated instructors shall attend only TAMIU Training Center approved instructor renewal training, course updates, and instructor reviews at the TAMIU Training Center. Training Center recertification requirements may exceed those outlined in the AHA Program Administration Manual.

L. TRAINING SITE will adhere to mandatory record keeping and will provide documentation as needed/requested by the Training Center.

M. TRAINING SITE will ensure that rosters are NOT given to students in place of a course completion card. Course rosters contain student personal data and should be protected and kept private. Instructors may provide students with a letter containing Instructor Name, Instructor Number, Date of Course and Completion Date (if applicable), should students require immediate proof of course completion. Training Site shall contact Training Center for more information.

N. TRAINING SITE will respect teacher to student ratio.

O. TRAINING SITE will ensure each student has the current and appropriate course Textbook readily available for use before, during, and after the course.

P. TRAINING SITE will adhere to Quality Assurance Plan as stated in Policies and Procedures.

Q. TRAINING SITE agrees to allow Training Center Coordinator or designee visits and monitoring of Training Site to ensure that the site complies with AHA and Training Center policies.

R. TRAINING SITE will conduct annual self-reviews by using the Training Center Administrative Self Review as a guide and submit the review to the Training Center. Training Site must be able to submit these self-reviews upon request from the Training Center or AHA.

ACKNOWLEDGE OF LIMITATIONS

Training Site hereby acknowledges that the Training Center's review of teaching materials is limited to the determination of whether such materials are in accordance with AHA guidelines. The Training Center does not make any representations or warranties regarding the use or effectiveness of the training methods or materials used to conduct or document such training.

MANDATORY RECORD KEEPING

All course records for the Training Site must be maintained and be made available upon request for a minimum of three (3) years after course completion. Training Sites may be required to maintain training records by another government or accreditation agency. These requirements are the sole responsibility of the Training Site. If the Training Site terminates its affiliation with the Training Center, copies of all Training Site records for the preceding three years shall be delivered to the TAMIU Training Center within thirty (30) days and must be submitted prior to the transfer of instructors to the accepting Training Center. Records will be maintained in paper or electronic format, in order of date and by type of course completed. In addition to course documentation listed above, Training Site will maintain:

A. A current list of AHA Instructors authorized to teach for the Training Site.

B. Logs of courses taught and all cards distributed; Training Center will provide a template.

C. Manikin cleaning/disinfection records consistent with the manufacturer's recommended procedures.

AMERICAN HEART ASSOCIATION CARDS

A. Certification Cards/eCards will be sold to Training Sites before the start of courses

B. New certification cards are created by AHA to accompany new course materials during guideline change years. AHA sets the timeframe which old cards are still valid and when they expire.

C. The Training Center will only send certification e-cards to training sites that have active, certified Instructors aligned with the Training Center.

D. cards sold to Training Sites may only be used for courses that are authorized for the Training Site and that are being reported to the TAMIU Training Center.

E. All certification e-cards must be computer generated.

F. Any certification cards that are lost, stolen or missing must be reported to the Training Center within twenty-four (24) hours of the incident.

G. Training Sites may issue replacement cards only to students for which the Training Site has:

a. Initial or renewal training, and.
b. Appropriate records and completion documentation on file.

H. Training Sites may not issue replacement cards for expired certifications.

I. The original dates of certification will appear on the replacement certification cards, not the replacement date.

J. Training Sites will indicate the issue date and renewal date with the month and four-(4) digit year (ex. Issue Date: 01/05/2016; Renewal Date: 01/2018). All AHA certification cards are valid for two (2) years. Instructors and Training Sites will not issue cards with a renewal date of less than or more than two (2) years.

K. Training Sites will issue cards to students within twenty (20) business days of course completion.

L. Original certification cards, which are accidently printed with incorrect information by the Training Site, must be kept on file and submitted to the Testing Center with logs. Copies or scans are not acceptable.

M. Training Sites will submit or mail logs and damaged certification cards by the 3rd of each month.

N. TAMIU may revoke the Training Site's privilege to purchase certification cards in advance of courses if any of the above procedures are not followed.

OUTSIDE TRAINING CENTER INSTRUCTORS

Currently certified instructors aligned with other AHA Training Centers may assist in the courses but may not be the primary course instructor. Training Sites are solely responsible for ensuring that the instructors aligned with other Training Centers and assisting at the Training Site are properly certified. All instructors assisting at the Training Site, including those aligned with other Training Centers, must be documented on the Course Roster along with complete contact information. All outside instructors assisting the Training Site must be aligned with an

American Heart Association Training Center and it is the responsibility of the instructor and the Testing Site to ensure compliance.

TAMIU Testing Center reserves the right to deny Instructors not aligned with the Training Center from participating as Instructors at the Training Site.

Outside Instructors are responsible for:

A. Reporting course assistance at the Training Site to their primary Training Center.

B. Ensuring all courses follow the requirements and agenda found in the Instructor Manual for the Specific Curriculum.

C. Providing proof that they are currently certified AHA Instructors.

TRAINING REGION

The Training Site is permitted to provide authorized AHA training within the state of Texas at their Training Site. If the Training Site or any of their instructors are training outside of their state, they may do so without prior notification unless they will be training more than one hundred (100) individuals a year in any single state. In the case that more than one hundred (100) individuals will be trained in another state, prior authorization must be given by the Training Center.

Any training outside of the United States must be pre-authorized by the AHA via notification to the Training Center. Training Sites may be required to work with an International Training Center (ITO). Pre-authorization may be a lengthy process, so Training Sites are encouraged to give the Training Center a minimum of three (3) months advanced notice.

TRAINING SITE SEPARATION

The term of this Services Agreement shall be for the length outlined below under "Terms, Renewal, and Termination of Services Agreement" and will remain in effect unless otherwise terminated as outlined below.

A. TAMIU shall be permitted to terminate this Services Agreement immediately in the event the Training Site fails to perform its obligations as set forth in this Services Agreement.

B. Prior to separation, the Training Site will turn over all training records for the previous three (3) years (as outlined above) and return all remaining non-issued certification cards in their possession. The Training Center will not provide a refund or credit to the Training Site for these cards.

COPYRIGHTS, ADVERTISEMENT, AND INTERNET

A. Training Sites will, without exception, adhere to the advertising, marketing and internet rules and regulations as set forth in the current Program Administration Manual.

B. Training Sites will not duplicate AHA DVDs, textbooks, or manuals.

C. All internet web site advertising will follow the AHA internet guidelines regarding use of logos and any other specified guidelines.

D. All advertising, including internet, media, or print, must follow the AHA guidelines set forth in the most current Program Administration Manual.

E. Training Sites are strictly prohibited from using AHA logos as outlined in the Program Administration Manual.

MISCELLANEOUS

A. TAMIU hereby acknowledges that the Training Site and all site instructors are independent of TAMIU and nothing in this Services Agreement shall be deemed to create employment, agency, joint venture, partner or any other arrangement between the Training Center and the Training Site or any of its Instructors.

B. TAMIU reserves the right to edit, add, omit, or change any portion of this Services Agreement at any time with proper notice given to the Training Site.

C. The Training Site will immediately notify the Training Center of (1) any personnel changes within their administration if such personnel are involved in the card ordering or documentation process, (2) changes to mailing address, email address, internet web sites or other contact information.

D. Instructors are responsible for maintaining their own contact information updated in the Instructor Network.

AHA COURSE FEE DISCLAIMER

The following disclaimer must be printed on all Training Site promotional brochures, announcements, agendas, or other materials distributed to students for courses in which fees are charged:

“The American Heart Association strongly promotes knowledge and proficiency in all AHA courses and has developed instructional materials for this purpose. Use of these materials in an educational course does not represent course sponsorship by the AHA. Any fees charged for such a course, except for a portion of fees needed for AHA course materials; do not represent income to the AHA.”

EXHIBIT B – PAYMENT TERMS

MEMBER will compensate PROVIDER as follows:

PAYMENT TERMS, ORDERING AHA MATERIALS & DELIVERY

A. Only the current pre-designated Training Site Coordinator is able to order AHA certification cards from the Training Center.

B. Training Sites may pay TAMIU AHA Training Center with purchase orders. Invoices for services and/or requested certification cards will be sent to the Training Site by TAMIU AHA Training Center. Requested services or cards shall be provided upon receipt of a Purchase Order.

C. Training Sites with outstanding or overdue balances will not be able to order additional cards or materials until the balance is paid in full.

EXHIBIT C – INSURANCE

1. PROVIDER shall obtain and maintain, for the duration of this Agreement or longer, the minimum insurance coverage set forth below. All coverage shall be written on an occurrence basis. All coverage shall be underwritten by companies authorized to do business in the State of Texas or eligible surplus lines insurers operating in accordance with the Texas Insurance Code and have a financial strength rating of A- or better and a financial strength rating of VII or better as measured by A.M. Best Company or otherwise acceptable to MEMBER. By requiring such minimum insurance, MEMBER shall not be deemed or construed to have assessed the risk that may be applicable to PROVIDER under this Agreement. PROVIDER shall assess its own risks and if it deems appropriate and/or prudent, maintain higher limits and/or broader coverage. PROVIDER is not relieved of any liability or other obligations assumed pursuant to this Agreement by reason of its failure to obtain or maintain insurance in sufficient amounts, duration, or types. No policy will be canceled without unconditional written notice to MEMBER at least ten days before the effective date of the cancellation.

A. **Worker's Compensation**

Worker's compensation insurance with the following minimum limits of coverage:

Statutory Benefits (Coverage A)	Statutory
Employers Liability (Coverage B)	$1,000,000 Each Accident
	$1,000,000 Disease/Employee
	$1,000,000 Disease/Policy Limit

Workers' compensation policy must include under Item 3.A., on the information page of the workers' compensation policy, the state in which work is to be performed for MEMBER. Workers' compensation insurance is required, and no "alternative" forms of insurance will be permitted.

If this coverage is waived by System Risk Management, PROVIDER, his/her/its employees and subcontractors must sign a hold harmless and indemnification agreement.

B. **Automobile Liability**

Business auto liability insurance covering all owned, non-owned or hired automobiles, with limits of not less than $1,000,000 single limit of liability per accident for bodily injury and property damage;

C. **Commercial General Liability**

Commercial general liability insurance with the following minimum limits of coverage:

Each Occurrence Limit	$1,000,000
General Aggregate Limit	$2,000,000
Products / Completed Operations	$1,000,000
Personal / Advertising Injury	$1,000,000
Damage to rented Premises	$300,000
Medical Payments	$5,000

The required commercial general liability policy must be issued on a form that insures PROVIDER's or its subcontractors' liability for bodily injury (including death), property damage, personal and advertising injury assumed under the terms of this Agreement.

D. **Umbrella Liability Insurance** $5,000,000

2. PROVIDER shall deliver to MEMBER evidence of insurance on a Texas Department of Insurance approved certificate form verifying the existence and actual limits of all insurance prior to the execution and delivery of this Agreement and prior to the performance of any services by PROVIDER under this Agreement. PROVIDER shall provide additional evidence of insurance on a Texas Department of Insurance approved

certificate form verifying the continued existence of all required insurance no later than thirty (30) days after each annual insurance policy renewal.

3. Commercial General Liability and Auto Liability policies must be endorsed to name The Texas A&M University System Board of Regents ("Board of Regents"), The Texas A&M University System ("A&M System") and MEMBER as additional insureds up to the actual liability limits of the policies maintained by PROVIDER. The commercial general liability additional insured endorsements must include on-going and completed operations afforded by CG 20 10 (10 01 Edition or equivalent) and CG 20 37 (10 01 Edition or equivalent). Commercial general liability and business auto liability policies must be written on a primary and non-contributory basis. Copies of each endorsement must be submitted with the certificate of insurance. The Umbrella policy, at minimum, must follow form.

4. All insurance policies must be endorsed to provide a waiver of subrogation in favor of the Board of Regents, A&M System and MEMBER.

5. All insurance policies will be endorsed to require the insurance carrier providing coverage to send notice to MEMBER ten (10) days prior to the effective date of cancellation, material change, or non-renewal relating to any insurance policy.

6. Any deductible or self-insured retention must be declared to and approved by MEMBER prior to the performance of any services by PROVIDER under this Agreement. PROVIDER shall pay any deductible or self-insured retention for any loss. All deductibles and self-insured retentions must be shown on the certificates of insurance.

7. Certificates of Insurance and Additional Insured Endorsements as required by this Agreement will be forwarded to: contracts@tamiu.edu.

8. The insurance coverage required by this Agreement must be kept in force until all services have been fully performed and accepted by MEMBER in writing.

5. Discussion and possible action to approve on the Memorandum of Understanding (MOU) between Laredo ISD and Webb County Juvenile Board.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

Health & Occupational Safety
Support Services

Thursday, July 16, 2026

LISD
LAREDO INDEPENDENT SCHOOL DISTRICT

Discussion and presentation on the 2026-2027 Memorandum of Understanding (MOU) between Laredo ISD and Webb County Juvenile Board.

2026-2027
JJAEP Memorandum of Understanding (MOU)

May 18 – June 1, 2026

Laredo ISD Departments provided recommendations on MOU

June 4-5,2026

Laredo ISD legal counsel reviewed MOU

June 10, 2026

JJAEP MOU was sent to the Chief Probation Officer Gerardo Liendo and Assistant Chief Probation Officer Mary Rubio.

Their Civil & Legal Department is viewing the MOU.

July 16, 2026

Presented to Laredo ISD School Board during Business and Support Committee Meeting

July 23, 2026

Present to Laredo ISD School Board during Regular Board Meeting

Adjustments made by LISD Legal Counsel

B. INTERIM ALTERNATIVE EDUCATIONAL SETTING (SPECIAL CIRCUMSTANCES)

In accordance with Section 504 of the Rehabilitation Act, Section 615 (d) (1)(G)(i)(iii) of the Individuals With Disabilities Education Act 2004, and all other applicable State and Federal laws, school personnel may remove a student to an interim alternative educational setting without regard to whether the behavior is a manifestation of the child's disability, in cases where a child, while under the jurisdiction of the State or local educational agency, (1) carries or possesses a weapon to or at school on school premises or to or at a school function; (2) knowingly possesses or uses illegal drugs or sells or solicits the sale of a controlled substance while at school on school premises, or at a school function; or (3) has inflicted serious bodily injury upon another person while at school on school premises, or at a school function. The length of stay in an interim alternative educational setting will be determined by personnel without regard to whether the behavior is determined to be a manifestation of the child's disability, but for not more than 45 school days in accordance with all applicable statutes. The JJAEP may ~~can~~ be designated as the interim alternative educational setting.

Adjustments made by LISD Legal Counsel

VIII. Responsibilities of the Juvenile Board (page 9)

- LISD shall assist the JJAEP by providing non-core course work for those LISD students enrolled at the JJAEP who are required to take such course work for graduation purposes, course work not offered by the JJAEP.

XI. Administration of the State Assessment Test (page 14)

- After the state assessment is concluded, each individual campus administration will be responsible for picking up all testing materials from the JJAEP Principal or Testing Coordinator. LISD shall provide additional support for oral testing administration for students needing one-to-one administration upon request of the JJAEP Principal/Testing Coordinator.

Adjustments made by LISD Legal Counsel

XIV. Instructional Continuity (page 16)

During any identified biological hazard(s) pandemic provision, in-person learning will still be provided for students. JJAEP and LISD will be in constant communication to ensure services are provided to students in accordance with this MOU, and applicable State and Federal Laws.

XV. Arbitration (page 16)

The Juvenile Board and LISD agree that, only upon the written request of both parties, issues in dispute pertaining to this Memorandum of Understanding shall be referred to binding arbitration in accordance with §37.011 of the Texas Education Code.

Adjustments made by LISD Legal Counsel

J. AMENDMENT (page 18)

This Agreement may only be modified through written amendment executed by both parties. ~~No changes to this Agreement shall be made except upon written agreement of both parties.~~

JJAEP Costs for Discretionary Placements
7-year Summary

School Year	Amount Paid
2019-2020	$49,691.00
2020-2021	$10,902.00
2021-2022	$5,135.00
2022-2023	$40,527.00
2023-2024	$45,899.00
2024-2025	$79,413.00
2025-2026	$36,096.00

JJAEP Cost for Discretionary Placements Only ($79 a day per student)

	2021-2022 ($50,000.00)	2022-2023 ($50,000.00)	2023-2024 ($50,000.00)	2024-2025 ($147,000.00)	2024-2025 ($50,000.00)
Month	**Amount Paid**	**Amount Paid**	**Amount Paid**	**Amount Paid**	**Amount Paid**
August	$0.00	$1,185.00	$5,372.00	$2,607.00	$6,485.00
September	$0.00	$2,054.00	$6,320.00	$3,160.00	$7,850.00
October	$0.00	$2,528.00	$7,268.00	$7,584.00	$3,239.00
November	$0.00	$2,528.00	$4,740.00	$5,293.00	$3,792.00
December	$0.00	$2,844.00	$2,686.00	$7,821.00	$3,950.00
January	$0.00	$3,002.00	$4,108.00	$9,559.00	$1,264.00
February	$0.00	$2,923.00	$5,056.00	$15,089.00	$2,054.00
March	$0.00	$6,083.00	$3,239.00	$10,507.00	$2,844.00
April	$2,449.00	$7,979.00	$3,713.00	$10,428.00	$2,923.00
May	$2,686.00	$9,401.00	$3,397.00	$7,365.00	$1,695.00
Total	**$5,135.00**	**$40,527.00**	**$45,899.00**	**$79,413.00**	**$36,096.00**
Balance	**$44,865.00**	**$9,473.00**	**$4,101.00**	**$67,587.00**	**$13,904.00**

Thank you!

Health & Occupational Safety Support Services

INTERLOCAL AGREEMENT AND MEMORANDUM OF UNDERSTANDING ("MOU") BETWEEN

THE WEBB COUNTY JUVENILE BOARD ("Juvenile Board") AND LAREDO INDEPENDENT SCHOOL DISTRICT ("LISD")

2026-2027 School Year

I.
Background

State law requires juvenile boards and independent school districts in counties with populations of 125,000 or more to jointly provide alternative education options for public school students. Texas Education Code §37.008 requires Laredo Independent School District ("LISD" or the "District") to establish a district-level Disciplinary Alternative Education Program ("DAEP"). The Webb County Juvenile Board ("Juvenile Board") must create a Juvenile Justice Alternative Education Program ("JJAEP") in accordance with §37.011 of the Texas Education Code. Unless otherwise stated, all references to section and chapter numbers in this Agreement are to the Texas Education Code. The JJAEP is not allowed by law to require a student or the parent or guardian of a student to pay any fee, including an entrance fee or supply fee, for participation in the program.

II.
Purpose

This Memorandum of Understanding is between LISD and the Juvenile Board and is intended to do the following:

1. Outline the responsibilities of the Juvenile Board concerning the establishment and operation of the JJAEP:

2. Define the amount and conditions of payments from LISD to the Juvenile Board for students of LISD served in the JJAEP whose placement was not made on the basis of an expulsion under §37.007(a), (d), or (e);

3. Identify those categories of conduct that LISD has defined in its Student Code of Conduct (SCOC) as constituting serious misbehavior for which a student may be placed in the JJAEP;

4. Identify and require a timely placement and specify a term of placement for expelled students for whom LISD has received a notice under §52.041(d) of the Texas Family Code:

5. Establish services for the transition of expelled students to LISD prior to the completion of the student's placement in the JJAEP;

6. Identify a plan that provides transportation services for regular-ed, special-ed., or 504 students placed in the JJAEP;

7. Establish the circumstances and conditions under which a juvenile may be allowed to remain in the JJAEP once the juvenile is no longer under Juvenile Court jurisdiction;

8. Establish a plan to address Special Education services required by law;

9. Address the reimbursement of the JJAEP by LISD for students who are placed in accordance with §37.0081.

III.
Student Eligibility

A. MANDATORY PLACEMENT OFFENSES

Students who are admitted into the public schools of a school district under Section 25.001(b) of the Texas Education Code and who have been expelled from school for an offense enumerated under §37.007(a), (d), or (e) of the Texas Education Code (See Exhibit "A") must, according to State Law, be placed in the Webb County JJAEP pursuant to §37.011(b). The Webb County Juvenile Board should be aware that pursuant to §37.001(a) of the Education Code commission of a §37.007(a), (d), or (e) offense may not lead to a student's expulsion if mitigating factors exist as outlined under §37.001(a), which may preclude LISD from expelling the student. Should a juvenile court proceed to court order the placement of a juvenile, who has committed a §37.007(a), (d), or (e) offense but has not been expelled by LISD, at the JJAEP, then LISD will not be financially responsible for the court ordered placement ("expulsion") of the student.

According to State Law, students who are expelled for offenses under this section of this Memorandum of Understanding ("Section III.A Mandatory Placement Offenses") must be referred to the Juvenile Probation Department for those offenses. If the police report or complaint does not describe conduct which would rise to the level of a Section III.A Offense, the Webb County Juvenile Board may require LISD to provide additional information to support the assignment to Section III A.

B. DISCRETIONARY PLACEMENT OFFENSES

Students who are expelled from LISD while placed in a District-level DAEP are eligible for enrollment in the JJAEP if they continue to engage in serious misbehavior that violates LISD' s Student Code of Conduct or other offenses under §37.007(b), (c), (f) or (i). (see Exhibit “B”) Also, under §37.0081, a LISD student may be expelled and placed into the JJAEP for (a) receiving deferred prosecution under Family Code §53.012, for conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code; (b) being found by a court or jury to have engaged in delinquent conduct under Family Code §54.03 for conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title

7, Section 29.03, Penal Code; (c) being charged with engaging in conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code; (d) being referred to a juvenile court for allegedly engaging in delinquent conduct under Family Code §54.03 for conduct defined as Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code; (e) receiving probation or deferred adjudication for a Title 5 felony offense; or (f) for being convicted of a felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code; or (g) being arrested or charged with a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code.

The Student Code of Conduct is adopted by the District's Board of Trustees and has the force of policy. During a legislative year, any state law supersedes the Student Code of Conduct, and the District shall proceed with guidelines and procedures as approved by state law, the Education Code, Texas Penal Code and Texas Education Agency ("TEA"). This includes any changes for mandatory and discretionary expulsions.

C. PRE-ADJUDICATION PLACEMENT

Every expelled student who is not detained or who is not receiving treatment under Court Order must attend the JJAEP pending adjudication and disposition of the offense for which he/she was expelled. Upon proper notification by LISD pursuant to §52.041 of the Texas Family Code, the Juvenile Board's designee shall facilitate the placement of the expelled student in the JJAEP.

D. PLACEMENT OF DETAINEES FOLLOWING RELEASE

Students who are expelled and who have been detained at the Juvenile Detention Center shall attend the JJAEP immediately following their release from the Detention Center. The expelled student's Probation Officer shall notify the Juvenile Board's designee of the expelled student's release from the Detention Center in order to facilitate placement in the JJAEP.

E. PLACEMENT OF STUDENTS ON EMERGENCY EXPULSION

Any student who is placed on emergency expulsion pursuant to §37.019 shall be afforded due process rights under §37.009 and shall be placed in the JJAEP.

F. SERIOUS MISBEHAVIOR/AEP PLACEMENTS

Subject to Section III.B above, students who have been removed from the classroom pursuant to §37.006 of the Texas Education Code, who have been placed in the LISD's DAEP, and who have been placed on deferred prosecution, may attend the JJAEP, at the sole discretion of the LISD.

G. STUDENTS WHO ARE REGISTERED SEX OFFENDERS

This MOU does not provide for the placement of a LISD student who must register as a sex offender. Only those LISD students who are required to register as a sex offender who are ordered by a court to attend the JJAEP will be placed into the JJAEP.

H. ALL OTHER PLACEMENTS

The parties to this Agreement acknowledge that there may be certain students or populations of students not previously identified in this Agreement who might benefit from placement in the JJAEP. During the term of this Agreement, when such placement is allowed by law and when the parties to this Agreement mutually agree in writing, other students or populations of students who do not otherwise meet the aforementioned eligibility requirements may be placed in the JJAEP.

Students between the ages of 10 and 18 years old who are charged for a felony crime or a Title 5, Penal Code offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code committed off-campus or at a non-school related activity, may be referred by the School District Committee to the JJAEP pending court disposition. Students who have not committed an expellable offense but whose personal behavior consistently disrupts the teaching process and can best be served at the JJAEP, may be placed at the discretion of LISD.

Students considered as adults under the Texas Penal Code and Texas Code of Criminal Procedures and/or charged for a crime as an adult and presently pending adjudication and disposition before any Court in Webb County for a prior offense committed while a juvenile, may be placed in the JJAEP if the District Student Hearings Officer and the Juvenile Court Judge concur.

Where it is advisable or contemplated that a student may withdraw from a School District, the student may be allowed to attend the Webb County JJAEP. A School District Committee comprised of the District Student Hearings Officer and the Campus Administrator, will, within a five-day school period, ascertain the most appropriate placement for the student.

I. PREGNANCY RELATED PLACEMENTS

Students that are placed at JJAEP who require Pregnancy Related Services (Compensatory Education Home Instruction) will be enrolled at and receive services from the home campus. Once the student is released from the services, the student must be withdrawn from the home campus and register at JJAEP to complete the assigned days.

J. HOMEBOUND SERVICES

Students that are placed at JJAEP who require Homebound Services will be enrolled at and receive services from their home campus. Once the student is released from the services, they must withdraw from home campus and register at JJAEP to complete their assigned days.

IV.
Readmission to LISD

A student is required to enroll at the JJAEP and satisfactorily complete the terms of expulsion before he/she can return to a LISD school unless one of the following conditions occurs:

1. The student is acquitted of the offense by a court of law; or

2. The student is determined by the Juvenile Court system to have committed a lesser offense which does not constitute a "Section III.A" or "Section III.B" Offense; or

3. The Webb County Attorney's Office has determined that a petition will not be filed with the Juvenile Court alleging that the student is delinquent or in need of supervision, or has determined that no criminal prosecution will take place based on the facts that formed the basis for the expulsion; or

4. The petition alleging delinquency has been withdrawn (juvenile has been placed on deferred adjudication), then LISD shall consider readmitting the student. If the student is not readmitted, the student shall either remain in the JJAEP until the end of the expulsion period, or he/she may be removed to the LISD's DAEP as LISD deems appropriate.

5. Only after consultation and mutual agreement between the parties, the JJAEP staff may assign back to the School District any discretionary-expelled student that has been determined not to function properly in a JJAEP environment.

6. Upon withdrawal from JJAEP, a student must fulfill admission/residency requirements and obtain approval from LISD's Student Services Department and Student Hearings Office prior to re-enrollment at JJAEP to complete the pending expulsion term. JJAEP must advise LISD's Student Hearings Office of student withdrawal at least two days before completion of student's placement.

7. The length of stay shall not be less than ninety (90) days for a mandatory student, forty-five (45) days for a discretionary high school student, and thirty (30) days for a discretionary middle school student. For those students charged with a drug possession offense of Penalty Group three (3) or four (4), students shall be assigned to JJAEP for not less than forty-five (45) days for high school students and thirty (30) days for middle school students. These minimum lengths of stay do not apply to a finding pursuant to a Level I or Level II hearing conducted by the Superintendent or the Superintendent's designee, or a school board Level III hearing.

V.
Length of Placement

A. MINIMUM LENGTH OF STAY FOR LEVEL I and LEVEL II PLACEMENTS

MANDATORY STUDENTS - The Board and LISD agree that mandatory expelled students who are placed in the JJAEP should remain in the setting for a minimum of ninety (90) school days in order to derive the maximum benefit from the programs and disciplinary techniques offered at the JJAEP. For those students charged with a drug possession offense of Penalty Group three (3) or

four (4), students shall be assigned to the JJAEP for not less than a forty-five (45) day period for high school students and thirty (30) days for middle school students. These minimum lengths of stay do not apply to a finding pursuant to a Level I or Level II hearing conducted by the Superintendent or the Superintendent's designee, or a school board Level III hearing.

DISCRETIONARY STUDENTS - The Board and LISD agree that discretionary expelled high school students who are placed in the JJAEP should remain in the setting for a minimum of forty-five (45) days in order to derive the maximum benefit from the program and disciplinary techniques offered at the JJAEP. The Board and LISD further agree that discretionary expelled middle school students who are placed in the JJAEP should remain in the setting for a minimum of thirty (30) days in order to derive the maximum benefit from the program and disciplinary techniques offered at the JJAEP. These minimum lengths of stay do not apply to a finding pursuant to a Level I or Level II hearing conducted by the Superintendent or the Superintendent's designee, or a school board Level III hearing.

LISD and the JJAEP administrator will consider the impact that the issue of timeliness will have on returning a student to his or her campus. Grades, completion of courses, and awarding of credits will be a major focus.

In the event of overcrowding or at the sole discretion of the JJAEP Principal, the JJAEP reserves the right to return Discretionary Placement Offenders (as set forth in "Section III.B") to his or her home District prior to the term of expulsion or placement.

TERM MODIFICATIONS – Should there be a term modification, LISD will provide notice 5 working days prior to release.

B. MAXIMUM LENGTH OF STAY

Both parties agree that the maximum period of time that a student should be placed in the JJAEP is one (l) calendar year unless the student is placed under Texas Education Code §37.0081.

VI.
Special Education

A. MANIFESTATION DETERMINATION REQUIREMENT

A student who commits an offense under §37.006 or §37.007 and who is classified as a student with a disability under IDEA or Section 504 may be expelled from LISD only after a duly constituted Admission, Review, and Dismissal ("ARD") or Section 504 committee determines that the alleged offense is not a manifestation of the student's disability, in accordance with §37.004 of the Texas Education Code, the Individuals with Disabilities Education Act (IDEA), §504 of the Rehabilitation Act and other applicable State and Federal laws. If the committee determines that a student's conduct is not a manifestation of his or her disability, the student may be expelled and placed in the JJAEP for any length of time otherwise consistent with this MOU.

B. INTERIM ALTERNATIVE EDUCATIONAL SETTING (SPECIAL CIRCUMSTANCES)

In accordance with Section 504 of the Rehabilitation Act, Section 615 (d) (1)(G)(i)(iii) of the Individuals With Disabilities Education Act 2004, and all other applicable State and Federal laws, school personnel may remove a student to an interim alternative educational setting without regard to whether the behavior is a manifestation of the child's disability, in cases where a child, while under the jurisdiction of the State or local educational agency, (1) carries or possesses a weapon to or at school on school premises or to or at a school function; (2) knowingly possesses or uses illegal drugs or sells or solicits the sale of a controlled substance while at school on school premises, or at a school function; or (3) has inflicted serious bodily injury upon another person while at school on school premises, or at a school function. The length of stay in an interim alternative educational setting will be determined by personnel without regard to whether the behavior is determined to be a manifestation of the child's disability, but for not more than 45 school days in accordance with all applicable statutes. The JJAEP may be designated as the interim alternative educational setting.

C. OTHER ASPECTS OF PLACEMENT

For students with disabilities who are adjudicated and placed in the JJAEP by a Juvenile Court, LISD's ARD or Section 504 Committee (as appropriate) may review the student's Individual Education Plan ("IEP") or Individual Accommodation Plan ("IAP") and determine the appropriate educational services to be provided for the student while in the JJAEP. If a student with a disability is being considered for placement at the JJAEP as a result of an ARD or Section 504 meeting, the JJAEP administrator or designee shall be given reasonable notice of the ARD or Section 504 meeting by LISD so that a JJAEP representative may participate in the deliberations of the committee.

D. EDUCATIONAL SERVICES

Students with disabilities who are placed in the JJAEP shall be afforded those educational services determined by a duly constituted ARD Committee, which are required to allow the students to receive a free and appropriate public education as defined by Federal and State law. Both parties understand that the Webb County area is currently experiencing a shortage of certified special education teachers to serve the public-school students. However, the Juvenile Board agrees to use its best efforts to hire a sufficient number of certified special education teachers to meet the needs of special education students assigned to the JJAEP. LISD agrees to provide assistance to the JJAEP in locating qualified individuals who are either fully certified in special education or who meet the requirements for an Alternative or Emergency certificate. The Board agrees to provide academic special education for JJAEP students from LISD. LISD further agrees to be financially and logistically responsible for all other educational support services, related and non-educational services for special education students assigned to the JJAEP as indicated in the ARD and agreed to by the ARD committee.

As per Title 37, Part 11, Section 348.208 of the Texas Administrative Code, JJAEP and the sending school district must collaborate to ensure a student with a disability who receives special education services is provided educational services that will support the student in meeting the goals

identified in the individualized education program established by an ARD committee, in accordance with Section 37.004 of the Texas Education Code, and federal requirements. Each school district must be responsible for providing any auxiliary services outlined in a student's Individual Education Plan (IEP) and/or Behavior Intervention Plan ("BIP:) which are not available at the JJAEP.

E. REFERRAL FOR TESTING/SECTION 504

Any student assigned to the JJAEP who, after a review of all relevant records by representatives of the JJAEP, is suspected to be in need of services under the IDEA or §504 shall be referred to LISD for the determination of eligibility in accordance with applicable Federal and State statutes and regulations. Any student who is assessed for eligibility and who is determined to qualify for services under the IDEA or §504 shall be afforded all required educational services and protections by the school district to the extent that the JJAEP is not able to provide the service and the district is notified of the need to provide the service.

The JJAEP must collaborate with the sending school district to ensure a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973, is provided with services and instruction appropriate to address the student's needs, as determined by a Section 504 committee. In accordance with the Memorandum of Understanding, each school district must be responsible for providing any auxiliary services recommended by Section 504 which are not available at the JJAEP. The Program Administrator must maintain a copy of the Section 504 eligibility determination in the student's file.

F. ENGLISH AS A SECOND LANGUAGE

JJAEP and the sending schools district must collaborate to ensure a student who is non-English speaking or who speaks English as a second language is provided ESL services and instructions appropriate to address the student's needs, as determined by a Language Proficiency Assessment Committee ("LPAC"). In accordance with the Memorandum of Understanding, each school district must be responsible for providing any auxiliary services recommended by the LPAC which are not available at the JJAEP. The Program Administrator must maintain a copy of the LPAC determination in the student's file.

VII.
Transfer Students

If a student who has been expelled from another school district transfers to and enrolls in LISD, LISD may opt to either continue the student's expulsion under the terms of the expulsion order or may place the student in LISD's DAEP for the period specified by the expulsion order or may allow the student to return to regular classes without completing the period of expulsion.

VIII.
Responsibilities of the Juvenile Board

The Juvenile Board shall establish and operate the JJAEP as required by §37.011 of the Texas Education Code and in accordance with applicable State and Federal laws. Academically, the mission of the educational components of the Program shall be to enable students to perform at grade level. The educational program shall focus on English language arts, mathematics, science, social studies, and self-discipline. (Each school district is required by law to consider course credit earned by a student while in a juvenile justice alternative education program as credit earned in a district school.) The program shall administer assessment instruments under Texas Education Code Subchapter B, Chapter 39 and shall offer a High School Equivalency Program. LISD shall assist the JJAEP by providing non-core course work for those LISD students enrolled at the JJAEP who are required to take such course work for graduation purposes, course work not offered by the JJAEP. LISD will make its best efforts to provide those affected students the course work at the JJAEP location. It is understood and agreed that LISD shall not be responsible for any aspect of the operation of the JJAEP unless it is expressly provided in this Agreement and Memorandum of Understanding or is otherwise provided for under State or Federal laws or regulations.

The Juvenile Board shall provide timely educational services to students in the JJAEP who reside in Webb County, regardless of the student's age or whether the juvenile court has jurisdiction over the student. However, the Juvenile Board is not required to provide educational services to a student who is not entitled to admission into the Laredo Independent School District under Texas Education Code §25.001(b).

The Juvenile Board shall provide one Probation Officer to monitor the discipline and/or conditions of probation of all students at the JJAEP.

The Juvenile Board shall provide a hot lunch on each day for all students attending the JJAEP.

IX.
Responsibilities of the Laredo Independent School District

A. NOTICE TO THE COUNTY

LISD shall adhere to the expulsion notice requirements outlined in §52.041(a)-(e) of the Texas Family Code.

B. ACCOUNTABILITY

In accordance with Chapter 37 of the Texas Education Code, accountability for students placed in the JJAEP shall remain with LISD.

C. TRANSFER OF RECORDS

Upon referral of a student in the JJAEP, LISD shall forward to the JJAEP the same records it is required to forward to any public school in which a student seeks to enroll. Records that should be forwarded to the JJAEP include but are not limited to the following student records:

- The student's current transcript including all achievement test records;

- The student's current year report card;
- Withdrawal form, which shall indicate the list of courses in which the student is currently enrolled and the current earned grade in each course for the current grading cycle;
- The student's State Assessment summary, sheet which includes the student's TSDS number/Unique ID;
- The student's Individual Education Plan (I.E.P.), and most recent admission, review, and dismissal (ARD) documents including minutes or in the case of Section 504 students, the student's Individual Accommodation Plan (IAP) and most recent Section 504 Committee documents;
- The student's behavioral manifestation determination;
- The student's immunization records;
- Home Language Survey; and
- The student's current discipline records.

D. LISD's CONTRIBUTION

On expelled students, a recommendation of retention or promotion shall be made by the home school personnel/ designee by the second week of June for students not attending summer school and/or September 4th for those students attending summer school.

1. LISD shall provide a nurse once every other month to the JJAEP for the purpose of offering health screenings for students attending the JJAEP.

2. LISD shall provide one (1) academic guidance counselor to serve the JJAEP a minimum of one time per month while the JJAEP is in session. LISD shall also provide one (1) licensed chemical dependency counselor (LCDC) to serve the JJAEP a minimum of one (1) time per month when the JJAEP is in session. The home campus counselor shall be available for Special Education ARD Meeting.

3. LISD shall make available staff development services to the JJAEP staff by allowing them to participate in these sessions.

4. LISD may lend the JJAEP equipment (desks, chairs, laptops, Chromebooks, iPads, floor machines, carpet vacuums, carpet extractors, etc.) that has been identified for repurposing pursuant to CI (LOCAL). JJAEP will be required to return the borrowed equipment to LISD once they determine that it is no longer needed so that LISD can follow CI (LOCAL) for final disposition.

5. LISD offers free meals to all students regardless of income since LISD is a Community Eligibility Provision (CEP) district.

X.
Monitoring Students' Progress

A. COMMUNICATION CONCERNING STUDENT PROGRESS

Representatives from LISD and the JJAEP shall communicate monthly with the assigned Academic Counselor on the progress of students placed in the JJAEP to ensure that each student is mastering the essential elements of the JJAEP curriculum. JJAEP will discuss its recommendation for promotion, retention, and course credit to the Academic Counselor.

B. PROGRESS TOWARD GRADUATION

For high school students, the Juvenile Board or the Juvenile Board's designee shall regularly review with the parent or guardian of each student, the student's academic progress toward meeting high school graduation requirements and shall establish a specific graduation plan for each student, in accordance with §37.011(d) of the Texas Education Code.

C. CURRICULUM

The JJAEP shall provide a curriculum which meets the minimum standards provided for the JJAEP by the Texas Education Agency, the Texas Juvenile Justice Department and all other laws under the Texas Family Code. A copy of the school curriculum shall be provided to LISD upon request.

D. ATTENDANCE

The JJAEP will report student absences to LISD daily to support efforts to increase student attendance and student progress by 11:00 a.m. Students must be in attendance a minimum of 4 hours to be counted as full day attendance.

E. TRANSITION SERVICES

A committee selected by the JJAEP, and including representatives from LISD, shall confer with the JJAEP and provide transition services for expelled students during the month prior to the completion of the students' respective terms on issues such as re-enrollment procedures, assignment to a particular campus within LISD, assignment of particular classroom teachers, and course selection.

At this conference, a submission of progress reports, grades, credits, and progress towards promotion or retention will be discussed.

F. REVIEW OF ACADEMIC WORK

A teacher employed by the JJAEP who holds a certificate granted under §21.003(a) of the Texas Education Code shall review all academic work of the student prior to the student's release from the JJAEP. The teacher shall certify completion of course work based upon a determination that the student has mastered the essential knowledge and skills for a course as assigned by LISD at the seventieth percentile (70%) according to §28.002 of the Texas Education Code.

The teacher shall certify completion of course work based upon a determination that the student has mastered the essential knowledge and skills for a course as assigned by LISD, at or above the seventieth percentile (70%), according to the requirements set out pursuant Subchapter B, Chapter 28, of the Texas Education Code.

[Note: Students who qualify for Special Education services shall have their course certification completed in accordance with their IEP and shall not necessarily be held to the seventieth percentile (70%) standard set forth in the preceding paragraph].

G. SCHOOL CALENDAR

The Webb County Juvenile Justice Alternative Education Program shall operate on a 175-school day calendar for all students as prescribed by the Texas Juvenile Justice Department. The JJAEP will follow the same scholastic calendar as established by the Laredo Independent School District for 2026-2027.

H. CESSATION OF TRANSPORTATION SERVICES

After Consultation with JJAEP, LISD will terminate/suspend transportation services for any JJAEP student who engages in behavior that constitutes a danger to himself/herself or others while loading, riding, or unloading from the bus or who violates the District's Student Code of Conduct's Bus Rider-ship Handbook.

XI.
Administration of the State Assessment Test

In accordance with §37.011(d) of the Texas Education Code, the following responsibilities are assigned for administering the State Assessment Test to students enrolled in the JJAEP:

1. For accountability purposes, JJAEP shall share LISD students' address provided upon registration or address change during placement at JJAEP.

2. LISD shall complement any JJAEP STAAR instruction for State Assessment by providing training opportunities for JJAEP staff.

3. The JJAEP may attend any LISD STAAR and/or STAAR EOC test administration training should they be unable to attend their agency's training provided that prior arrangements with LISD's Assessment Department are made.

4. In order to assure a smooth transition of students and to assist with the organization/administration of the State Assessments, no mobility of students into or out of Alternative Education Programs shall occur the week prior to the testing window for the duration of the testing windows. Students who are scheduled to be released from JJAEP

during the testing window, due to completion of days, will be withdrawn/transferred the last instructional day before the window begins. The students shall report to their home campus on the first scheduled class day following their withdrawal/release.

5. The JJAEP shall be responsible for providing all students enrolled at JJAEP all materials needed for the state assessment administered, (Dictionaries, calculators. highlighters. etc.). LISD shall assist with materials as needed or required.

6. The JJAEP shall be responsible for administering all state assessments to those students enrolled in the JJAEP.

7. The JJAEP Principal and/or Testing Coordinator shall receive all test session codes and test tickets as well as other secured and non-secured test materials belonging to students of LISD who are placed in the JJAEP from campus administrator two (2) days prior to the administration of the state assessment.

8. After the state assessment is concluded, each individual campus administration will be responsible for picking up all testing materials from the JJAEP Principal or Testing Coordinator. LISD shall provide additional support for oral testing administration for students needing one-to-one administration upon request of the JJAEP Principal/Testing Coordinator.

9. Upon request, the JJAEP Principal and/or Testing Coordinator shall have access to test results from LISD within a reasonable period of time so that JJAEP may evaluate its instructional program.

10. LISD will no longer mail individual student test results for those enrolled in JJAEP during the testing period, as results are now accessible via Cambium's CRS portal.

XII.
Funding

A. DAILY RATES

1. Mandatory Placements

The parties understand that the Texas Juvenile Justice Department shall pay EIGHTY-SIX DOLLARS ($86.00) per day per student for all LISD students who are placed in the JJAEP for offenses listed in "Section III.A" of this Agreement (i.e., the Mandatory Placements). This includes students who have committed mandatory offenses and who are still awaiting prosecution as well as students who have received deferred prosecution or are placed on Court-ordered probation for a mandatory offense.

2. Discretionary Placements

For all discretionary placements (i.e., students who are placed for engaging in offenses under §37.007(b). (c), (f) or (i)) and who LISD believes are in need of services provided by the JJAEP, LISD shall pay to the Juvenile Board, through the Webb County Auditor's Office, an amount equal to the number of days each student attends the JJAEP, SEVENTY-NINE DOLLARS ($79.00) per day per student. Additionally, in accordance with §37.0081 (g), LISD shall pay the Juvenile Board a daily rate of SEVENTY-NINE DOLLARS ($79.00) for each student who is expelled to the JJAEP under §37.0081.

3. Transportation for Mandatory and Discretionary Placements

LISD will provide transportation services for LISD students assigned to the JJAEP to and from the Youth Village in the morning and afternoon based on a rate of $2.00 per mile. The pick-up/drop-off location for the LISD students will be as follows:

- Back gate (Transportation Dept.)
- E. San Pedro St. & Tilden Ave.
- Jefferson St. and Santa Maria Ave.
- Springfield Ave. and Clark Blvd
- Springfield Ave. & San Jose St.
- Ejido Ave & Okane St. (Webb County Appraisal)
- Ross St. & Smith St. (Costa Azul)
- Santa Maria Ave. & Houston St.

Bus routes will be adjusted as students enroll in JJAEP communicated by Board and District.

4. Court Placements

Except in accordance with §§37.309-37.310, LISD is not required to provide funding for a student who is assigned by a court to the JJAEP, but who has not been expelled.

B. BILLING

The Juvenile Board shall send monthly reports to LISD reflecting the cost incurred by LISD based on the rate outlined under XII of the MOU. Cost incurred by LISD will be reconciled to the payments made by LISD. Any balance owed at the end of the school year to or from LISD will be rolled over into the next school year.

C. PAYMENT

The Juvenile Board shall send monthly invoices to LISD, reflecting the amounts owed by LISD for LISD students who are attending the JJAEP and change the rate of daily attendance for each LISD student placed at the JJAEP under the conditions described in this Agreement. The monthly invoice shall be payable within thirty (30) days of receipt of each invoice.

XIII.
Compliance Committee

The Juvenile Board shall appoint a Compliance Committee to monitor the performance of this Agreement. The Compliance Committee shall be comprised of eleven (11) members:

1. One representative from Webb Consolidated Independent School District;
2. One representative from United Independent School District;
3. One representative from Laredo Independent School District;
4. The Webb County Judge;
5. The Webb County Court at Law No. 1 Judge;
6. The Webb County Court at Law No. 2 Judge;
7. The Webb County Chief Juvenile Probation Officer;
8. A JJAEP Teacher;
9. An impartial and disinterested member of the community selected collectively by the Compliance Committee members listed above in Numbers 1-6;
10. A legal representative from LISD;
11. A legal representative from Webb County.

The Compliance Committee shall serve in an advisory capacity to the Board and shall be subject to the Texas Open Meetings Act and Texas Public Information Act where appropriate.

XIV.
Instructional Continuity

During any identified biological hazard(s) pandemic provision, in-person learning will still be provided for students. JJAEP and LISD will be in constant communication to ensure services are provided to students in accordance with this MOU, and applicable State and Federal Laws.

XV.
Arbitration

The Juvenile Board and LISD agree that, only upon the written request of both parties, issues in dispute pertaining to this Memorandum of Understanding shall be referred to binding arbitration in accordance with §37.011 of the Texas Education Code.

XVI.
Miscellaneous

A. PARTIAL INVALIDITY

If any provision, section, subsection, paragraph, sentence, clause, or phrase of this Agreement, or the application of same to any person or set of circumstances, shall, for any reason, be held by a Court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof shall continue in full force and effect.

B. TERM OF AGREEMENT

This Agreement is for a period of twelve (12) months beginning September 1, 2026, and ending August 31, 2027.

C. INTEGRATION

This Agreement contains the entire agreement between the parties with respect to the subject matter contained herein. No other agreement, statement, or promise made by or to any employee, officer, official, or agent of any party that is not contained herein shall be of any force or effect. Any modifications to the terms of this Agreement must be in writing and signed by the parties.

D. MUTUAL COOPERATION

Consistent with the Texas Education Code and Texas Juvenile Justice Code, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this Memorandum of Understanding.

E. INDEMNIFICATION

To the extent permitted by Article XI, Section 7 of the Texas Constitution, and with the mutual understanding that WEBB COUNTY is a political subdivision of the State of Texas and that an indemnity obligation cannot be paid from the current revenues and that no order, resolution, tax nor interest and sinking funds has been set, adopted or established for payment of this indemnity obligation, and without expanding WEBB COUNTY's liability beyond the statutory limits of the Texas Tort Claims Act or under existing law, and furthermore, without waiving WEBB COUNTY's immunity beyond the scope of that allowed by the Texas Tort Claims Act or existing law, WEBB COUNTY shall indemnify and hold harmless LISD and LISD's officers, agents, employees, and assigns from all suits, actions, or other claims of any character brought for or on account of injury to a person or property arising from WEBB COUNTY's own acts of negligence in carrying out its obligations under this Agreement.

F. IMMUNITY

In accordance with Texas Education Code §37.011(j), the Webb County Juvenile Board, Webb County, and Webb County Commissioners Court are immune from liability to the same extent as a School District, and the Board's or County's professional employees and volunteers are immune from liability to the same extent as a school district's professional employees and volunteers.

G. LAW OF TEXAS

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas and shall be enforced in Webb County, Texas.

H. EXHIBITS

Both parties acknowledge that the Exhibits provided herein are provided for the express purpose of convenience and reference only. The most recent amendments to any law cited within the Exhibits section will apply.

I. NOTICES

All notices, requests, demands and other communications hereunder shall be in writing (including telex or telecopier transmission) and shall be deemed to have been duly given when received if delivered by hand, sent by telex or telecopier transmission or by overnight courier providing delivery confirmation or mailed by first-class, registered or certified mail, return receipt requested, postage and fees pre-paid, and addressed as follows (or to such other address as any party shall designate in a written notice to the other parties hereto):

Hon. Hugo Martinez, Judge
Webb County Juvenile Board:
Webb County Juvenile Board Chairperson
County Court at Law #1
1110 Victoria St. Suite 303
Laredo, Texas 78040

Jorge L. Trevino
Assistant General Counsel
Webb County Civil Legal Division
1000 Houston St., 2nd Floor
Laredo, Texas 78040

LISD: Mr. Guillermo Pro
Superintendent of Schools
2400 San Bernardo
Laredo, Texas 78040

J. AMENDMENT

This Agreement may only be modified through written amendment executed by both parties.

K. CONFIDENTIALITY

Any confidential information provided to or developed by either party in the performance of this Agreement shall be kept confidential, unless otherwise provided by law, and shall not be made available to any individual or organization without the prior approval of the Juvenile Board or LISD.

L. HEADINGS

The headings used herein are for convenience of reference only and shall not constitute a part hereof or affect the construction or interpretation hereof.

M. WAIVER

No delay on the part of any party hereto in exercising any right, power or privilege hereunder shall operate as a waiver thereof; nor shall any waiver on the part of any hereto of any such right, power or privilege, or any single or partial exercise of any such right, power or privilege, preclude any further exercise thereof or the exercise of any other right, power or privilege.

N. COUNTERPARTS

This Agreement may be executed in any number of and by the different parties hereto on separate counterparts, each of which, when so executed, shall be deemed to be an original, and such counterparts shall together constitute but one and the same document.

O. TERMINOLOGY AND DEFINITIONS

All personal pronouns used herein, whether used in the masculine, feminine, or neutral, shall include all other genders; the singular shall include the plural and the plural shall include the singular.

P. RULE OF CONSTRUCTION

The parties hereto acknowledge that each party and its legal counsel have reviewed and revised this Agreement, and the parties hereby agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

Q. NO WAIVER OF IMMUNITY

Neither Webb County, the Webb County Juvenile Board, nor LISD waive or relinquish any immunity or defense on behalf of themselves, their trustees, commissioners, officers, employees, and agents as a result of the execution of this Agreement and performance of the functions and obligations described herein.

R. LEGAL COMPLIANCE

The parties hereto agree to comply fully with all applicable Federal, State and local statutes, ordinances, rules, and regulations in connection with the programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing the Juvenile Justice Programs applicable to School Districts and/or County Juvenile Probation Departments. In the event that any of the parties hereto are required by law or regulation to perform any act inconsistent with this Agreement, or to cease performing any act required by this Agreement, this Agreement shall be deemed to have been modified to conform with the requirements of such law, regulation, or rule.

S. PROHIBITION AGAINST ASSIGNMENT

There shall be no assignment or transfer of this Agreement without the prior written consent of both parties hereto.

Executed this _____ day of _____, 2026.

[Signature page to follow]

WEBB COUNTY JUVENILE BOARD

By:

_____

Hugo Martinez, Judge
Juvenile Board Chair

Attest:

_____

Margie Ramirez Ibarra
Webb County Clerk

APPROVED AS TO FORM:

_____

Jorge L. Trevino
Assistant General Counsel
Webb County Civil Legal Division
*The General Counsel, Civil Legal Division's office, may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval of their own respective attorney(s).

LAREDO INDEPENDENT SCHOOL DISTRICT

By:

_____

Mr. Guillermo Pro,
Superintendent of Schools

APPROVED AS TO FORM:

_____

Sigifredo Perez, III
Kazen, Meurer & Perez, L.L.P.

Statement for Exhibit A and B

The Student Code of Conduct is adopted by the District's Board of Trustees and has the force of policy. During a legislative year, any state law supersedes the Student Code of Conduct, and the District shall proceed with guidelines and procedures as approved by State Law, the Education Code, Texas Penal Code and Texas Education Agency ("TEA"). This includes the changes of mandatory and discretionary expulsions.

EXHIBIT A

Mandatory Expulsions

Texas Education Code § 37.007(a), (b), (d), & (e)

§ 37.007 (a) A student shall be expelled from a school if the student is on school property or while attending a school-sponsored or school-related activity on or off school property:

(1) Uses, exhibits, or possesses:
- (A) a firearm as defined by Section 46.01(3), Penal Code;
- (B) an illegal knife as defined by Section 46.01(6), Penal Code, or by local policy;
- (C) a club as defined by Section 46.01(1), Penal Code; or
- (D) a weapon listed as a prohibited weapon under Section 46.05, Penal Code

(2) Engages in conduct that contains the elements of the offense of:
- (A) aggravated assault under Section 22.02 Penal Code, sexual assault under Section 22.011, Penal Code, or aggravated sexual assault under Section 22.021, Penal Code;
- (B) arson under Section 28.02. Penal Code;
- (C) murder under Section 19.02 Penal Code, capital murder under Section 19.03, Penal Code, or criminal attempt, under Section 15.01, Penal Code, to commit murder or capital murder;
- (D) indecency with a child under Section 21.11, Penal Code;
- (E) aggravated kidnapping under Section 20.04, Penal Code;
- (F) aggravated robbery under Section 29.03, Penal Code;
- (G) manslaughter under Section 19.04, Penal Code; or criminally negligent homicide under Section 19.05, Penal Code

(3) Engages in conduct specified by Section 37,006(a)(2)(C) or (D), if the conduct is punishable as a felony.

§37.007(d) A student shall be expelled if the student engages in conduct that contains the elements of any offense listed in Subsection (a) against any employee in retaliation for or as a result of the employee's relationship with a school district.

§37.007(e) In accordance with 20 U.S.C. Section 7151, a local educational agency, including a school district, home-rule school district, or open-enrollment charter school, shall expel a student who brings a firearm, as defined by 18 U.S.C. Section 921, to school. The student must be expelled from the student's regular campus for a period of at least one year, except that:

(1) The superintendent or other chief administrative officer of the school district or of the other local educational agency, as defined by 20 U.S.C. Section 7801, may modify the length of the expulsion in the case of an individual student:
(2) The district or other local educational agency shall provide educational services to an expelled student in a disciplinary alternative education program as provided by Section 37.008 if the student is younger than 10 years of age on the date of expulsion; and
(3) The district or other local educational agency may provide educational services to an expelled student who is 10 years of age or older in a disciplinary alternative education program as provided in Section 37.008.

EXHIBIT B

Permissive Expulsions

Texas Education Code § 37.007(b), (c), (f), & (i); §37.0081 (a)

(b) A student may be expelled if the student:

(1) Engages in conduct involving a public school that contains the elements of the offense of false alarm or report under Section 42.06, Penal Code, or terroristic threat under Section 22.07, Penal Code;

(2) While on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off of school property:

(A) Sells, gives, or delivers to another person or possesses, uses or is under the influence of any amount of:

(i) Marihuana or a controlled substance, as defined by Chapter 481. Health and Safety Code; or
(ii) By 21 U.S.C. Section 801 et seq. a dangerous drug, as defined by Chapter 483, Health and Safety Code; or
(iii) Alcoholic beverage, as defined by Section 1.04 Alcoholic Beverage Code, or

(B) Engages in conduct that contains the elements of an offense relating to an abusable volatile chemical under Sections 485.031 through 485.034 Health and Safety Code; or
(C) Engages in conduct that contains the elements of an offense under Section 22.01 (a) (1), Penal Code against a school district employee or a volunteer as defined by Section 22.053; or
(D) Engages in conduct that contains the elements of the offense of deadly conduct under Section 22.05, Penal Code, or

(3) Subject to Subsection (d), while within 300 feet of school property, as measured from any point on the school's real property boundary line:
(A) engages in conduct specified by subsection (a); or
(B) possesses a firearm, as defined by 18 U.S.C. Section 921; or

(4) Engages in conduct that contains the elements of any offense listed in Subsection (a) (2) (A) or (C) or the offense of aggravated robbery under Section 29.03, Penal Code, against another student, without regard to whether the conduct occurs on or off of

school-property or while attending a school-sponsored or school-related activity on or off of school property: or

(5) Engages in conduct that contains the elements of the offense of breach of computer security under section 33.02, Penal Code if:

(A) the conduct involves accessing a computer, computer network, or computer system owned by or operated on behalf of a school district; and
(B) the student knowingly: (i) alters, damages, or deletes school district property or information; or (ii) commits a breach of any other computer, computer network, or computer system.

§37.007 (c) A student may be expelled if the student, while placed in a disciplinary alternative education program, continues to engage in documented serious misbehavior that violates the district's student code of conduct despite documented behavioral interventions while placed in a DAEP. For purposes of discretionary expulsion from a DAEP, serious misbehavior means:

a. Deliberate violent behavior that poses a direct threat to the health or safety of others;
b. Extortion, meaning the gaining of money or other property by force or threat;
c. Conduct that constitutes coercion, as defined by Section 1.07, Penal Code; or
d. Conduct that constitutes the offense of:
    1. Public lewdness under Section 21.07, Penal Code;
    2. Indecent exposure under Section 21.08, Penal Code;
    3. Criminal mischief under Section 28.03, Penal Code;
    4. Personal hazing under Section 37.152; or
    5. Harassment under Section 42.07(a) (1), Penal Code, of a student or district employee.

§37.007 (f) A student who engages in conduct that contains the elements of the offense of criminal mischief under Section 28.03, Penal Code, may be expelled at the district's discretion if the conduct is punishable as a felony under that section. The student shall be referred to the authorized officer of the juvenile court regardless of whether the student is expelled.

§37.007 (i) A student who engages in conduct described by Subsection (a) may be expelled from school by the district in which the student attends school if the student engages in that conduct:

(1) On school property of another district in this state; or
(2) While attending a school-sponsored or school-related activity of a school in another district in this state.

§37.0081 (a) Subject to subsection (h), but notwithstanding any other provision of this subchapter, the board of trustees of a school district, or the board's designee after an opportunity for a hearing, may expel a student and elect to place the student in an alternative setting as provided by Subsection (a-1) if:

(1) The student:

(A) has received deferred prosecution under Section 53.03, Family Code, for conduct defined as felony offense in Title 5, Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(B) has been found by a court or jury to have engaged in delinquent conduct under Section 54.03. Family Code, for conduct defined as a felony offense in Title 5, Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(C) is charged with engaging in conduct defined as a felony offense in Title 5, Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(D) has been referred to a juvenile court for allegedly engaging in delinquent conduct under Section 54.03, Family Code, for conduct defined as a felony offense in Title 5, Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(E) has received probation or deferred adjudication for a felony offense under Title 5, Family Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(F) has been convicted of a felony offense under Title 5 or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code;

(G) has been arrested for or charged with a felony offense under Title 5, Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Penal Code; and

(2) The board or the board's designee determines that the student's presence in the regular classroom:

(A) threatens the safety of other students or teachers;

(B) will be detrimental to the educational process; or

(C) is not in the best interests of the district's students.

6. Discussion and possible action to approve the Order of Election for the purpose of electing Single Member Trustee Districts (3), (5), and (6) election, to be held on November 3, 2026.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM

Business and Support Services Committee, July 16, 2026

Agenda Item:

Purpose: X Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Order of Election

Topic: Discussion and presentation to approve the Order of Election for the purpose of electing Single Member Trustee Districts (3), (5), and (6) election, to be held on November 3, 2026.

I. Recommendation: Staff recommends approval of the "Order of Election" for the general election and for the special election

II. Rationale: Acceptance of the calling and holding of the "Order of Election" will allow the School District to hold an election on Trustee Districts 3, 5, and 6.

III. Evaluation Method and Timeline: Election Code Sections 3.004 and 3.005 the governing body of a political subdivision shall order an election. Board Policy BBBA Legal, board shall order an election to be held on the date of the general election after the first Saturday in November.

IV. Fiscal Impact and Cost/Funding Source: There is no cost to the School District for calling an order of election.

V. Compliance with Board Policy: BBBA (Legal): Elections - Conducting Elections and BBB (Local): Board Members – Elections.

Date	Description	Department	Fund	Amount
11/3/2026	Order of Election	Elections Office		$0.00

ORDER OF ELECTION

THE STATE OF TEXAS
COUNTY OF WEBB
LAREDO INDEPENDENT SCHOOL DISTRICT

TO THE RESIDENTS, QUALIFIED VOTERS OF LAREDO INDEPENDENT SCHOOL DISTRICT

TRUSTEE DISTRICTS 3, 5 and 6

TAKE NOTICE that an election will be held in said District as provided in an ORDER CALLING AN ELECTION passed by the Board of Trustees of said District, which ORDER is substantially as follows:

Whereas, the Board of Trustees (the Board) of the LAREDO INDEPENDENT SCHOOL DISTRICT located in Webb County, Texas (the District) hereby finds and determines that an election should be held for the purpose of ELECTING A SCHOOL BOARD TRUSTEE IN SINGLE TRUSTEE DISTRICTS #3, #5, and #6.

Whereas, the Board hereby finds and determines that calling and holding a trustee election on the date set forth below, a uniform election date, is in the public interest, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE LAREDO INDEPENDENT SCHOOL DISTRICT THAT:

Section 1, An election shall be held on the 3rd day of November, 2026, in the LAREDO INDEPENDENT SCHOOL DISTRICT which date is one hundred ten or more days from the date the adoption of this order (THE ORDER) for the of ELECTING SCHOOL BOARD TRUSTEES FOR TRUSTEE DISTRICTS #3, #5, and #6.

Section 2, Applications for candidates for Trustee Districts #3, #5, and #6 will be accepted until 5:00 p.m., August 17, 2026 at the Laredo ISD Tax Office, located at 904 Juarez Ave. Laredo, TX 78040.

Section 3, The school trustee election precincts in Trustee Districts #3, #5, and #6 is hereby established for the purpose of holding the election, the respective County election precincts, included within the school election precincts, the polling places hereby designated for holding the school election precincts and the Presiding Judges hereby appointed for holding the election in the school election precincts within the joint election with the other political entities, County of Webb, City of Laredo, City of Rio Bravo, the Laredo College, United ISD and Webb Consolidated ISD. Changes to judges and clerks will be amended as necessary in accordance with the Texas Election code.

Section 4, Early voting by personal appearance will be conducted at the main early voting site known as the Webb County Administration Building located at 1110 Washington Street, Suite # 103 (Conference Room IA), Laredo, Texas 78040.

EARLY VOTING BY PERSONAL APPEARANCE WILL BE CONDUCTED AT:

[A] The main early voting location (Webb County Administration Building, Suite 103, 1110 Washington Street, Laredo, Texas) will remain open as per schedule on Exhibit F.

[B] Additional branch early voting will be held weekdays and on weekends, at the locations, dates and times as listed on Exhibit F, attached.

[C] Also available will be a mobile early voting unit that will visit other locations as listed on Exhibit F.

Section 5, Voting by mail shall be conducted. Applications for voting by mail shall be received beginning on Monday, January 1, 2026, and ending on Friday, October 23, 2026.

REQUESTS FOR AN APPLICATION FOR BALLOT BY MAIL SHALL BE MADE TO:
Jose Luis Castillo, 1110 Washington Street, Suite 103, Laredo, Texas 78040

Section 6, On election day, November 3, 2026, the voting precincts shall be open between 7:00 a.m. to 7:00 p.m. as per joint election schedule listed on Exhibit G.

Section 7, All residents, qualified voters of Trustee Districts #3, #5, and #6 shall be permitted to vote at this election, and on the day of the election, such voters shall vote at any polling place.

It is officially found, determined, and declared that the meeting at which this Order is adopted, was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

This Order shall be in force and effect from and after its final passage, and it is so ordered.

Rodolfo Morales, III

_____

Secretary, Board of Trustees

Note: If the district is subject to a court order or other binding legal determination, the district shall conduct its elections in accordance with that court order or determination, applicable law, and this policy. To the extent of any conflict, the court order or other legal determination shall prevail. [See BBB(LOCAL)]

Notice of Polling Place

Any written notice of a polling place location must state the building name, if any, and the street address, including the suite or room number, if any, of the polling place. *Election Code 1.021*

Election Order

The board shall order an election. An election to be held on a uniform election date shall be ordered not later than the 78th day before election day. *Election Code 3.004, .005*

Each election order must state:

1. The date of the election;
2. The offices or measures to be voted on;
3. The early voting clerk's official mailing address or street address at which the clerk may receive delivery by common or contract carrier, if different, phone number, email address, and internet website, if the early voting clerk has an internet website;
4. The location of the main early voting polling place;
5. The dates and hours for early voting; and
6. The dates and hours of any Saturday and Sunday early voting.

Election Code 3.006, 83.010, 85.004, .007

A board shall preserve the election order for the period for preserving the precinct election records. The date and nature of each election shall be entered in the official records of the board. For an election on a measure, the entry must include a description of the measure. *Election Code 3.008*

Failure to Order an Election

Failure to order a general election does not affect the validity of the election. *Election Code 3.007*

Election Notice

Contents

Notice of the election must state:

1. The nature and date of the election;
2. The location of each polling place;

3. The hours the polls will be open;

4. The internet website of the authority conducting the election;

5. The early voting clerk's official mailing address or street address at which the clerk may receive delivery by common or contract carrier, if different, phone number, email address, and internet website, if the early voting clerk has an internet website;

6. The location of the main early voting polling place; and

7. The dates and hours for early voting, including the dates and hours of any Saturday and Sunday early voting.

Election Code 4.004(a), 83.010, 85.004, .007

Notice of Special Election

The notice of a special election must also state each office to be filled or the proposition stating each measure to be voted on. *Election Code 4.004(b)*

Publication

Notice of the election shall be published at least once, not earlier than the 30th day or later than the 10th day before election day, in a newspaper published within the district's boundaries or in a newspaper of general circulation in the district if none is published within the district's boundaries. The board shall retain a copy of the published notice that contains the name of the newspaper and the date of publication. *Election Code 4.003(a)(1), (c), .005(a)*

Posting

In addition to the notice described above, not later than the 21st day before election day, a county shall post a copy of a notice of election provided to the county [see Notice to County Clerk and Voter Registrar, below], which must include the location of each polling place, on the county's internet website, if the county maintains a website. A district may post a copy of the notice on the bulletin board used for posting notices of the meetings of the board. If a county does not maintain a website, the district shall post a copy of the notice of the election on the bulletin board used for posting notice of meetings of the board. The notice must remain posted continuously through election day. The person posting the notice shall make a record at the time of posting stating the date and place of posting. The person shall sign the record and deliver it to the board after the last posting is made. *Election Code 4.003(b), .005(b)*

A district that maintains a website must post the notice described above on the internet website of the district. *Election Code 85.007(d)*

Note: For additional website posting requirements regarding the date and location of the next election, see CQA.

Notice to County Clerk and Voter Registrar

The board shall deliver notice of the election, including the location of each polling place, to the county clerk and voter registrar of each county in which the district is located not later than the 60th day before election day. The county clerk shall post notice of the election, including the location of each polling place, on the county's internet website, if the county maintains a website, as provided by Election Code 4.003(b). *Election Code 4.008(a)* [See Posting, above]

Notice to Election Judge

Not later than the 15th day before election day or the seventh day after the date the election is ordered, whichever is later, the board shall deliver to the presiding judge of each election precinct in which the election is to be held in the district a written notice of:

1. The nature and date of the election;
2. The location of the polling place for the precinct served by the judge;
3. The hours that the polls will be open;
4. The judge's duty to hold the election in the precinct specified by the notice; and
5. The maximum number of clerks that the judge may appoint for the election.

Election Code 4.007

Failure to Give Notice of Election

Failure to give notice of a general election does not affect the validity of the election. *Election Code 4.006*

Internet Posting

Not later than the 21st day before election day, a district that holds an election and maintains an internet website shall post on the public internet website for the district:

1. The date of the next election;
2. The location of each polling place;
3. Each candidate for an elected office on the ballot; and
4. Each measure on the ballot.

Election Code 4.009(b)

Filing Information

Notice to Candidates

A district shall post notice of the dates of the filing period in a public place in a building in which the district has an office not later than the 30th day before the first day on which a candidate may file an application for a place on the ballot. A district shall designate an email address in the notice for the purpose of filing an application for a place on the ballot under Election Code 143.004, below. *Election Code 141.040*

Note: For additional website posting requirements regarding the requirements and deadline for filing for candidacy of board member, see CQA.

Application

To be entitled to a place on the ballot, a candidate must make an application for a place on the ballot. An application, other than an application required to be accompanied by fee, may be filed through email transmission of the completed application in a scanned format to the email address designated by the filing authority in the notice required under Election Code 141.040, above. *Election Code 143.004*

A candidate application for a place on the ballot must:

1. Be in writing;
2. Be signed and sworn to before a person authorized to administer an oath in this state by the candidate and indicate the date that the candidate swears to the application;
3. Be timely filed with the appropriate authority; and
4. Include all statutorily required information.

Election Code 141.031, .039

Deadline

An application for a place on the ballot may not be filed earlier than the 30th day before the date of the filing deadline.

An application must be filed not later than 5:00 p.m. of the 78th day before the date of the election for an election to be held on a uniform election date.

Education Code 11.055(a); Election Code 144.005(a), (d)

Death of Candidate

If a candidate dies on or before the deadline for filing an application for a place on the ballot:

1. The authority responsible for preparing the ballots may choose to omit the candidate from the ballot; and
2. If the authority omits the candidate's name under item 1, the filing deadline for an application for a place on the ballot for

the office sought by the candidate is extended until the fifth day after the filing deadline.

Election Code 145.098(b)

Write-in Candidate

A declaration of write-in candidacy must be filed not later than 5:00 p.m. of the 74th day before election day for an election to be held on a uniform election date. *Education Code 11.056(b); Election Code 146.054*

Special Election

An application for a place on a special election ballot may not be filed before the election is ordered.

An application must be filed not later than:

1. 5:00 p.m. of the 62nd day before election day if election day is on or after the 70th day after the election is ordered; or
2. 5:00 p.m. of the 40th day before election day if election day is on or after the 46th day and before the 70th day after the date the election is ordered.

Exception

For a special election to be held on the date of the general election for state and county officers (the first Tuesday after the first Monday in November in even-numbered years under Election Code 41.002), the day of the filing deadline is 6:00 p.m. of the 75th day before election day.

Write-in Candidate

A declaration of write-in candidacy for a special election must be filed not later than the filing deadline.

Election Code 201.054

Delivery or Submission of Documents

When the Election Code provides for the delivery, submission, or filing of an application, notice, report, or other document or paper with an authority having administrative responsibility under that code, a delivery, submission, or filing with an employee of the district at the district's usual place for conducting official business constitutes filing with the district. The district may accept the document or paper at a place other than the district's usual place for conducting official business.

A delivery, submission, or filing of a document or paper under the Election Code may be made by personal delivery, mail, telephonic facsimile machine, email, or any other method of transmission.

Election Code 1.007

Election of Unopposed Candidate

Certification of Unopposed Status

The authority responsible for having the official ballot prepared shall certify in writing that a candidate is unopposed for election to an office if, were the election held, only the votes cast for that candidate in the election for that office may be counted. The certification shall be delivered to the board as soon as possible after the filing deadlines for placement on the ballot and list of write-in candidates.

A certification may be made following the filing of a withdrawal request by a candidate after the deadline prescribed by Election Code 145.092 if:

1. The withdrawal request is valid except for the untimely filing;
2. Ballots have not been prepared; and
3. The other conditions for certification are met.

A certification under these circumstances shall be delivered to the board as soon as possible.

Election Code 2.052

Special Election

For purposes of these provisions, a special election of a district is considered to be a separate election with a separate ballot from a general election for board members or another special election of the district held at the same time. *Election Code 2.051(a)*

Single-Member Districts

In the case of an election in which any members of the board are elected from single-member districts, these provisions apply to the election in a particular single-member district if each candidate for an office that is to appear on the ballot in that single-member district is unopposed and no opposed at-large race is to appear on the ballot. These provisions apply to an unopposed at-large race in such an election regardless of whether an opposed race is to appear on the ballot in a particular territorial unit. *Election Code 2.051(b)*

Action on Certification

On receipt of the certification, the board by order or ordinance shall declare each unopposed candidate elected to office. If a declaration is made, the election is not held.

If no election is to be held on election day by the district, a copy of the order or ordinance shall be posted on election day at each polling place used or that would have been used in the election.

The ballots used at a separate election held at the same time as an election that would have been held if the candidates were not declared elected shall include the offices and names of the candidates declared elected listed separately after the measures or contested races in the separate election under the heading

"Unopposed Candidates Declared Elected." The candidates shall be grouped in the same relative order prescribed for the ballot generally. No votes are cast in connection with the unopposed candidates.

Election Code 2.053

[See BBBB regarding issuance of a certificate of election to an unopposed candidate declared elected and qualification for office.]

Ballot

The ballot shall be prepared in accordance with Election Code Chapter 52.

Drawing

The district shall conduct a drawing to determine the order of the candidates' names in an election at which the names of more than one candidate for the same office are to appear on the ballot. The district shall post in the district's office a notice of the date, hour, and place of the drawing. The notice must remain posted continuously for 72 hours immediately preceding the scheduled time of the drawing. The district shall provide notice of the date, hour, and place of the drawing to each candidate by:

1. Written notice:
    a. Mailed to the address stated on the candidate's application for a place on the ballot, not later than the fourth day before the date of the drawing; or
    b. Provided at the time the candidate files an application with the district;
2. Telephone, if a telephone number is provided on the candidate's application for a place on the ballot; or
3. Email, if an email address is provided on the candidate's application for a place on the ballot.

Each candidate affected by a drawing is entitled to be present or have a representative present at the drawing.

Election Code 52.093-.094 [See BBBB regarding ballot order in a runoff election or election to resolve a tie.]

Ballots for an election by position must clearly show the position for which each person is a candidate. A board shall arrange by lot the names of the candidates for each position. *Education Code 11.058(g)*

Election Services Contract

The county election officer, as defined by Election Code 31.091(1), may contract with the board of a district situated wholly or partly in the county served by the officer to perform election services, as

provided by Election Code Chapter 31, Subchapter D, in any one or more elections ordered by the board.

If requested to do so by a district, the county elections administrator, as defined under Election Code Chapter 31, Subchapter B, shall enter into a contract to furnish the election services requested in accordance with a cost schedule agreed on by the contracting parties. A county elections administrator is not required to enter into a contract to furnish elections services for an election held on the first Saturday in May in an even-numbered year.

Election Code 31.092, .093, 41.001(d)

Election Judges and Clerks

By written order, a board shall appoint a presiding election judge and an alternate presiding judge for each election precinct in which an election is held. A board shall prescribe the maximum number of clerks that each presiding judge may appoint for each election. The judges and clerks shall be selected and serve in accordance with Election Code Chapter 32. *Election Code 32.001(a), .008, .033*

Confidentiality

An email address or personal phone number of an election judge or clerk collected or maintained by the authority conducting the election is confidential and does not constitute public information for purposes of Government Code Chapter 552 (Public Information Act).

Exception

An email address or phone number of an election judge or clerk shall be made available on request to:

1. Any entity eligible to submit lists of election judges or clerks for that election; or
2. The state executive committee of a political party with a county chair eligible to submit lists of election judges or clerks for that election.

Election Code 32.076

Polling Places

A board shall designate polling places for election day and early voting. Each polling place shall be accessible to and usable by the elderly and persons with physical disabilities. *Election Code 43.004, .034, Ch. 85 (early voting by personal appearance)*

In an election held on the November uniform election date, a district shall use the regular county election precincts. The district shall designate as the polling places for the election the regular county polling places in the county election precincts that contain territory from the district. *Election Code 42.002(a)(5), .0621, 43.004(b)*

Electioneering

A person commits an offense if, during the voting period and within 100 feet of an outside door through which a voter may enter the building in which a polling place is located or within 20 feet of a parking space designated for curbside voting, the person loiters or electioneers for or against any candidate, measure, or political party.

A district that owns or controls a public building being used as a polling place or early voting polling place may not, at any time during the voting period or early voting period, as applicable, prohibit electioneering on the building's premises outside of the area described above, but may enact reasonable regulations concerning the time, place, and manner of electioneering.

Definitions

"Electioneering" includes the posting, use, or distribution of political signs or literature. The term does not include the distribution of a notice of a party convention authorized under Election Code 172.1114.

"Voting period" means the period beginning when the polls open for voting and ending when the polls close or the last voter has voted, whichever is later.

"Early voting period" means the period prescribed by Election Code 85.001.

Election Code 61.003, 85.036

Early Voting

In each election, early voting shall be conducted by personal appearance at an early voting polling place and by mail, in accordance with Election Code Title 7, Chapters 81-114. *Election Code 81.001*

November Early Voting Polling Places

In an election on the November uniform election date in which the district is not holding a joint election with a county and has not executed a contract with a county elections officer under which the district and the county share early voting polling places, the district:

1. Shall designate as an early voting polling place for the election an eligible county polling place located in the district; and
2. May not designate as an early voting polling place a location other than an eligible county polling place unless each eligible county polling place located in the district is designated as an early voting polling place by the district.

"Eligible county polling place" means an early voting polling place established by a county.

Election Code 85.010(a), (a-1), (b)

Temporary Branch Days and Hours

Early voting by personal appearance at each temporary branch polling place shall be conducted on the days that voting is required to be conducted at the main early voting polling place under Election Code 85.005 and remain open for at least:

1. Eight hours each day; or
2. Three hours each day if the city or county clerk does not serve as the early voting clerk for the territory holding the election and the territory has fewer than 1,000 registered voters.

The authority authorized under Election Code 85.006 to order early voting on a Saturday or Sunday may also order, in the manner prescribed by that section, early voting to be conducted on a Saturday or Sunday at any one or more of the temporary branch polling places.

Election Code 85.064

Records

Branch Daily Register

The early voting clerk shall provide, in a downloadable database format, a current copy of the register for posting on the internet website of the district, if the district maintains a website, each day early voting is conducted. At a minimum, the voter registration number for each voter listed in the register must be posted. *Election Code 85.072*

Early Voting Rosters

The early voting clerk shall maintain for each election a roster listing each person who votes an early voting ballot by personal appearance and a roster listing each person to whom an early voting ballot to be voted by mail is sent. Information on the roster for a person who votes an early voting ballot by personal appearance shall be made available for public inspection as provided below not later than 11 a.m. on the day after the date the information is entered on the roster. Information on the roster for a person who votes an early voting ballot by mail shall be made available for public inspection as provided below not later than 11 a.m. on the day following the day the early voting clerk receives any ballot voted by mail.

The information must be made available:

1. For an election in which the county clerk is the early voting clerk:
    a. On the publicly accessible internet website of the county; or

b. If the county does not maintain a website, on the bulletin board used for posting notice of meetings of the commissioners court; or

2. For an election not described by item 1:

a. On the publicly accessible internet website of the district; or

b. If the district does not maintain a website, on the bulletin board used for posting notice of board meetings.

Election Code 87.121(a), (g)-(i)

Conducting Elections

Elections shall be conducted in accordance with Election Code Title 6, Chapters 61-68.

Bilingual Materials

Spanish

Bilingual election materials shall be used in each election precinct situated wholly or partly in a county in which five percent or more of the inhabitants are persons of Spanish origin or descent according to the most recent federal decennial census that may be officially recognized or acted upon by the state or political subdivisions. *Election Code 272.002*

Other Languages

If the director of the census determines that a district must provide election materials in a language other than English or Spanish, the district shall provide election materials in that language in the same manner in which the district would be required to provide materials in Spanish, to the extent applicable. *Election Code 272.011; 52 U.S.C. 10503*

Voting Systems

A voting system shall be adopted and utilized in accordance with Election Code Title 8.

Accessible Voting Stations

Except as provided below, each polling place must provide at least one voting station that complies with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. Section 794) and its subsequent amendments, Title II of the Americans with Disabilities Act (42 U.S.C. Section 12131 et seq.) and its subsequent amendments, and the requirements for accessibility under 52 U.S.C. Section 21081(a)(3) [formerly 42 U.S.C. Section 15481(a)(3)] and its subsequent amendments, and that provides a practical and effective means for voters with physical disabilities to cast a secret ballot. *Election Code 61.012*

Electronic Voting System Exceptions

For an election other than an election of a district that is held jointly with another election in which a federal office appears on the ballot, a district is not required to meet the requirements for accessibility under Election Code 61.012(a)(1)(C) if the district is located in a county that meets certain population and other requirements set

forth in Election Code 61.013(a). A district that intends to use this provision to provide fewer voting stations that meet the requirements for accessibility than required must provide notice under Election Code 61.013(d). *Election Code 61.013*

78 days before Election Day of 11/3/2026 is Monday, 8/17/2026
30 days before that is Saturday, 7/18/2026. This will be the window of time to accept applications for a place in the ballot.

Membership	The Board shall consist of seven members.
Method of Election	Election of Board members shall be by single-member districts.
Election Date	General election of Board members shall be on the November uniform election date.
Terms and Election Schedule	Board members shall be elected for four-year terms, with elections conducted biennially, as follows:
Districts 3, 5, and 6	The election for single-member districts 3, 5, and 6 shall be held in 2026, 2030, 2034, and in four-year intervals thereafter.
Districts 1, 2, 4, and 7	The election for single-member districts 1, 2, 4, and 7 shall be held in 2028, 2032, 2036, and in four-year intervals thereafter.
Method of Voting	To be elected, a candidate must receive more votes than any other candidate for the single-member district.
Plurality	

7. Discussion and possible action to approve a contract with the Webb County Elections Administrator to conduct the November 3, 2026, School Board Trustee Election for School Trustee Position Three (3), Five (5) and Six (6); Resolution for Election; Resolution for Voting System; Resolution Authorizing and Establishing Salaries; and Resolution of Central Counting Station Personnel.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM

Business and Support Services Committee , July 16, 2026

Agenda Item:

Purpose: X Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Election Contract

Topic: Discussion and presentation to approve a contract with the Webb County Elections Administrator to conduct the November 3, 2026, School Board Trustee Election for School Trustee Position Three (3), Five (5) and Six (6); Resolution for Election; Resolution for Voting System; Resolution Authorizing and Establishing Salaries; and Resolution of Central Counting Station Personnel.

I. Recommendation: Discussion and presentation to approve a contract with the Webb County Elections Administrator to conduct the November 3, 2026, School Board Trustee Election for School Trustee Positions Three (3), Five (5) and Six (6); Resolution for Election; Resolution for Voting System; Resolution Authorizing and Establishing Salaries; and Resolution of Central Counting Station Personnel.

II. Rationale: The Texas Education Code 11.0581 requires joint election with local municipality and or county. The Webb County Elections Administrator has the necessary staff, trained election judges, supplies and the necessary equipment to conduct an effective election.

III. Evaluation Method and Timeline: The board has approved contracting with the Webb County Elections Administrator since 1998. The contract will be for the November 3, 2026, election.

IV. Fiscal Impact and Cost/Funding Source: Please refer to the exhibit A for the detail of the estimated cost to conduct the November 3, 2026 election. The estimated cost is between $27,431.10

V. Compliance with Board Policy: CH Legal, CH Local, Education Code Section 11.0581

Date	Description	Department	Fund	Amount
11/3/2026	Election Contract	Elections Office		$27,431.10

ELECTION CONTRACT
AND COST ESTIMATE

LAREDO INDEPENDENT SCHOOL DISTRICT
JOINT GENERAL ELECTION

(with: Webb County, Cities of Laredo, Rio Bravo, El Cenizo, Laredo College, United ISD and Webb CISD)

NOVEMBER 3, 2026

(Submitted: 06/09/2026)

ELECTION SERVICES CONTRACT
WITH COUNTY ELECTIONS ADMINISTRATOR
COUNTY OF WEBB, STATE OF TEXAS

THIS CONTRACT made on this __day of _____, **2026**__, by and between the **Laredo Independent School District**, hereinafter referred to as "Party," and Jose Luis Castillo, County Elections Administrator for Webb County, Texas, hereinafter referred to as "Contracting Officer", under the authority of Sections 31.092(a) and 271.002, Texas Election Code, and relating to the conduct and supervision of the **Joint General Election** of **November 3, 2026,** hereinafter referred to as the "election."

THIS CONTRACT is subject to the written approval of the political subdivision involved in the election, and shall not be binding on the party until such written approval is obtained. An estimate for services to be rendered pursuant to the terms of the contract provided by the Contracting Officer are attached herewith and labeled exhibits **A** thru **G.** It is agreed that it is in the public interest of the **Laredo Independent School District**, being one of several entities participating in this election that Jose Luis Castillo, Elections Administrator, serve as the Early Voting Clerk for all entities participating in this election.

THIS AGREEMENT is entered into for and in consideration of the mutual covenants and promises hereinafter set out, and for the purpose of ensuring that the Contracting Officer and the Party understand the tasks each is to perform in connection with the election:

DUTIES AND SERVICES OF CONTRACTING OFFICER The Contracting Officer shall be responsible for performing the following duties and shall furnish the following services and equipment in connection with the election:

(a) Contact the owners or custodians of county-designated polling places and arrange for their use in the election.

(b) Contact the owner or custodian of some other public place (or if unavailable, private building) in the election precinct and arrange for its use as a polling place if the county designated polling place in the precinct is unavailable for use in the election.

(c) Procure, prepare, and distribute all necessary election supplies, including:
- (1) ballots;
- (2) qualification field systems – "EVIDS"
- (3) election kits,
- (4) all necessary ADA compliant voting machines and equipment.

(d) Notify election judges of the date, time, and place of any election school

(e) Arrange for the use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in the preparation of programs and test materials for the tabulation of the ballots to be used with electronic voting equipment.

(f) Publish the legal notices of the date, time, and place of the test of the electronic tabulating equipment and conduct such test.

(g) Assist in the general overall supervision of the election and provide advisory services in connection with the decisions to be made and the actions to be taken by the officers who are responsible for holding the election.

(h) Prepare submission(s) of voting changes to the U.S. Department of Justice, if necessary, under the federal Voting Rights Act of 1965, as amended.

DUTIES AND SERVICES OF THE PARTY The Party shall be responsible for performing the following duties in connection with the election:

(a) In accordance with Section 32.005(a), 32.033 (a), Texas Election Code, not later than at the signing of the election services contract, the political subdivision ordering the election shall appoint the election judges for each precinct in their election, the number of clerks to serve with the judge, appoint in accordance with Sections 127.002, 127.003, and 127.004, Texas Election Code, the central counting station manager, tabulation supervisor, and assistants to the tabulation supervisor that usually perform these functions for the county. Should the party not make appointments as mentioned above, the contracting party may appoint as needed.

(b) As soon as possible after the final candidate filing deadline, certify in writing to the Contracting Officer (i) the candidates' names (as they are to appear on the ballot) and offices, and (ii) any referenda under Section 172.087, Texas Election Code (in English, Spanish, and any other required languages) that are to appear on the ballot, to allow sufficient time to prepare the ballot and to conduct any necessary logic and accuracy testing.

GENERAL PROVISIONS

(a) Nothing contained in this contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the election is to be filed, the place at which any function is to be carried out, the officers who conduct the official canvass of the election returns, the officer to serve as custodian of the voted ballots or other election records, or any other nontransferable functions specified by section 31.096 of the Texas Election Code.

(b) The Contracting Officer is the agent of the Entity for the purposes of contacting the third parties with respect to the election expenses within the scope of the Contracting Officer's duties, and the Contracting Officer is not liable for the Entities' failure to pay a claim.

(c) The Contracting Officer shall file copies of this contract with the County Treasurer and the County Auditor of Webb County, Texas.

(d) Only the actual expenses directly attributable to the Contract and Fees may be charged (Section 31.100), Texas Election Code). The County Elections Officer must submit the actual costs incurred pursuant to this Contract to the Governmental Entity within a reasonable amount of time after the election.

COST OF SERVICES (Good Faith Estimate)

(a) In consideration for the services provided by the Contracting Officer, the Party agrees to pay Webb County their share of the cost of the **November 3, 2026 Joint General Election** in accordance with the following schedule:

August 28, 2026:	**$ 21,944.88**
November 20, 2026:	**$ 5,486.22**
	$ 27,431.10

(b) Payment shall be made payable to **Webb County Elections Office** and hand-delivered to:

1110 Washington St., Suite 103
Laredo, Texas 78040

Or mailed to:

P. O. Box 29
Laredo, Texas 78042-0029

ACKNOWLEDGMENT OF SHARED ELECTION

The Party acknowledges that the election is a Joint Election under Section 172.126, Texas Election Code and that the Contracting Officer, in accordance with Section 31.092(e), Texas Election Code, may enter into a similar Joint Election Services Contract with other political subdivision(s) in the county. In such event, the Party agrees to share common polling places, the cost of ballots and programming, voting equipment, and the common set of election workers with the other political subdivision(s).

GENERAL CONDITIONS

(a) This contract shall be construed under and in accordance with applicable Federal and State laws, and all obligations of the parties created hereunder are performable in Webb County, Texas.

(b) In case any one or more of the provisions contained in this contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

(c) It is understood that in the case of an election contest solely challenging this Party's election results, the cost of such contest, challenge, or litigation will be borne by the Party.

(d) It is further understood that in the case of a runoff election due to undecided races on the election, the cost of such runoff election will also be borne by the party and will be contracted for at such time.

(e) It is also further understood that in a joint election all participating parties share in the cost of such election. Therefore, if one or more parties withdraws, has unopposed candidates, or has circumstances which change the precincts or districts involved in the election, the cost to the other parties will inevitably be affected and will be adjusted and itemized in the final Actual Cost Report.

(f) This contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding of written or oral agreement between the parties respecting the written subject matter. By affixing his/her signature at the bottom of this contract, the party acknowledges, accepts and approves all resolutions, documents and attachments included as part of this contract.

(g) No amendment, modification, or alteration of the terms hereof shall be binding unless the same is in writing, dated subsequent to the date hereof, and duly executed by the parties hereof.

WITNESS the following signatures and seal:

By _____ _____
Laredo Independent School District Date

By _____ _____
Jose Luis Castillo, Elections Administrator Date

EXHIBIT A
LAREDO INDEPENDENT SCHOOL DISTRICT
COST ESTIMATE FOR NOVEMBER 3, 2026
JOINT GENERAL ELECTION

1. STATISTICAL INFORMATION

A. PROJECTIONS

November 3, 2026 - Joint General Election

Early Voting:	***24,650***
Election Day:	***13,000***
Total voter turnout:	***37,650***
Registered voters:	***25,037***
Turnout percentage:	***150.4%***

B. ACTUAL TURNOUT

Early Voting:	*0*
Election Day:	*0*
Total voter turnout:	*0*
Registered voters:	*41,517*
Turnout percentage:	*0.00%*

C.	**Number of election day centers:**	**40**
D.	**Number of polling centers shared with other entities:**	**40**
E.	**Number of sub-polling sites due to splits &/or Inside / Outside CL:**	**22**
F.	**Number of Public Buildings used as Election Day sites:**	**18**
G.	**Number of Permanent / Temporary Early Voting Branch Sites:**	**10**
H.	**Voting system to be used in:** 1. **Early Voting:**	**Express Vote DS200 & DS450**
	2. **Election Day:**	**Express Vote DS200 & DS450**
J.	**Number of ballots ordered** *(including additional sheets)* **(Not including sample ballots or test deck):**	**90,000**

2. COST OF ELECTION OPERATIONS

		Cost	Cost per Precinct	No. of Precincts	TOTAL
A. BALLOTS					
1	Official	**$ 80,000.00**	$ 289.86		**$ 6,376.81**
2	Coding	**$ 400.00**	$ 1.45		**$ 31.88**
3	Sample	**$ 400.00**	$ 1.45		**$ 31.88**
4	Test	**$ 450.00**	$ 1.63		**$ 35.87**
5	Shipping	**$ 239.00**	$ 0.87		**$ 19.05**
B. PROGRAMMING					
1	Layout	**$ 4,000.00**	$ 14.49		**$ 318.84**
2	Coding	**$ -**	$ -		**$ -**
3	Audio	**$ 8,000.00**	$ 28.99		**$ 637.68**
4	Preventive Maintenance	**$ -**	$ -		**$ -**
5	Site Support	**$ 5,000.00**	$ 18.12		**$ 398.55**
C. PROGRAMMING SERVICES FOR DS200/450/850					
1	Base charge per equipment type	$ 1,200.00	$ 4.35		**$ 95.65**
2	Base charge per equipment ERM file	$ 600.00	$ 2.17		**$ 47.83**
3	Ballot Types	$ 90.00	$ 0.33		**$ 7.17**
4	Precincts	$ 870.75	$ 3.15		**$ 69.41**
5	Splits	$ -	$ -		**$ -**
6	Ballot Faces	$ 1,559.25	$ 5.65		**$ 124.29**
7	Contests/issues	$ 693.00	$ 2.51		**$ 55.24**
8	Candidate Responses	$ 621.00	$ 2.25		**$ 49.50**
9	Electronic File Transfers	$ -	$ -		**$ -**
10	Media Burns	$ 2,440.14	$ 8.84		**$ 194.50**
11	Media Rental	$ -	$ -		**$ -**
12	Shipping Estimate $30.00 Per Box	$ 235.56	$ 0.85		**$ 18.78**
D. RENT					
1	Tabulation/ DRE Equipment	**$ 31,950.00**	$ 115.76		**$ 2,546.74**
2	ED Site - Pct. 405	**$ 150.00**	$ 0.54		**$ 11.96**
3	ED Site - Pct. 310	**$ 150.00**	$ 0.54		**$ 11.96**
4	ED Site - Pct. 221	**$ 150.00**	$ 0.54		**$ 11.96**
5	ED Site - Pct. 124	**$ 150.00**	$ 0.54		**$ 11.96**
6	ED Site - Pct. 227	**$ 150.00**	$ 0.54		**$ 11.96**
7	ED Site - Pct. 128	**$ 150.00**	$ 0.54		**$ 11.96**
8	ED Site - Pct. 239	**$ 150.00**	$ 0.54		**$ 11.96**
9	ED Site - Pct. 344	**$ 150.00**	$ 0.54		**$ 11.96**
10	ED Site - Pct. 255	**$ 150.00**	$ 0.54		**$ 11.96**
11	ED Site - Pct. 457	**$ 150.00**	$ 0.54		**$ 11.96**
12	ED Site - Pct. 460	**$ 150.00**	$ 0.54		**$ 11.96**
13	ED Site - Pct. 272	**$ 150.00**	$ 0.54		**$ 11.96**

E. KITS

1	Early Voting	**$**	**349.10**	$	1.26	**$**	**27.83**
2	Election Day	**$**	**1,288.40**	$	4.67	**$**	**102.70**
3	Ballot Board	**$**	**1,545.56**	$	5.60	**$**	**123.20**
4	Shipping	**$**	**2,300.00**	$	8.33	**$**	**183.33**

F. MISCELLANEOUS

1	Publication - Testing of Equipment	**$**	**480.00**	$	1.74	**$**	**38.26**
2	Publication - Notice of Election	**$**	**3,500.00**	$	12.68	**$**	**278.99**
3	Early Voting Supplies	**$**	**9,079.00**	$	32.89	**$**	**723.69**
4	Election Day Supplies	**$**	**4,500.00**	$	16.30	**$**	**358.70**
5	Gasoline - EV Vehicles	**$**	**4,000.00**	$	14.49	**$**	**318.84**
6	Postage - Mail Ballots	**$**	**4,000.00**	$	14.49	**$**	**318.84**

G. AT&T WIFI CONNECTIVITY/INTERNET USAGE-HOTSPOT

1	AT&T Wifi Usage Hotspot	$	3,468.32	$	12.57	**$**	**276.46**

H. EXPRESSVOTE MAINTENANCE

1	Expressvote Maintenance Fees	$	-	$	-	**$**	**-**

I. PAPER BALLOT LAYOUT SERVICES

1	Ballot Faces	$	-	$	-	**$**	**-**

3. PAPER BALLOT PRINTING SERVICES

1	Base charge per ballot	$	0.25	$	0.00	**$**	**0.02**
2	2 sided ballot	$	0.30	$	0.00	**$**	**0.02**
3	Numbering and/or Stub	$	0.30	$	0.00	**$**	**0.02**
4	Packaging	$	0.10	$	0.00	**$**	**0.01**
5	Color Bar down right side of Ballot	$	0.20	$	0.00	**$**	**0.02**
6	Shipping Estimate $30.00 per box	$	95.31	$	0.35	**$**	**7.60**

4. PROGRAMMING SERVICES FOR EXPRESSVOTE

1	English Set-Up Charge	$	400.00	$	1.45	**$**	**31.88**
2	Spanish Set-Up Charge	$	400.00	$	1.45	**$**	**31.88**
3	All other languages Set-Up Charge	$	-	$	-	**$**	**-**
4	Political Parties	$	-	$	-	**$**	**-**
5	Ballot Faces	$	108.00	$	0.39	**$**	**8.61**
6	Constests	$	-	$	-	**$**	**-**
7	Candidates/Responses	$	336.00	$	1.22	**$**	**26.78**
8	Propositions/Amendments/Instructions	$	336.00	$	1.22	**$**	**26.78**
9	Price per word over 1200 words	$	-	$	-	**$**	**-**
10	Media Rental	$	-	$	-	**$**	**-**
11	Media Burns	$	71.25	$	0.26	**$**	**5.68**
12	Shipping Estimate (about $30.00 per box)	$	118.25	$	0.43	**$**	**9.43**

ELECTION OPERATIONS	$ 14,102.72

5. COST OF EARLY VOTING PERSONNEL

		Cost	Cost per Precinct	No. of Precincts	TOTAL
A. MAIN SITE					
1	Webb County Administrative Building	$ **6,322.63**	$ 22.91		$ **503.98**
B. PERMANENT BRANCH SITES					
2	Barbara Fasken	$ **4,953.63**	$ 17.95		$ **394.85**
3	Laredo Fire Department	$ **8,001.50**	$ 28.99		$ **637.80**
4	City Hall Annex	$ **4,953.63**	$ 17.95		$ **394.85**
5	McKendrick Library	$ **6,322.63**	$ 22.91		$ **503.98**
C. TEMPORARY BRANCH SITE					
6	Laredo Medical Center	$ **4,953.63**	$ 17.95		$ **394.85**
7	Doctor's Hospital	$ **4,953.63**	$ 17.95		$ **394.85**
8	Marcos A. Rec. Center & Box G.	$ **4,953.63**	$ 17.95		$ **394.85**
9	Rio Bravo Comm. Ctr.	$ **4,953.63**	$ 17.95		$ **394.85**
10	Bruni Comm. Center	$ **4,953.63**	$ 17.95		$ **394.85**
E. BALLOTS BY MAIL					
13	Mail-In Ballots	$ **1,239.00**	$ 4.49		$ **98.76**
F. EV SUPPORT:					
1	Coding Installation	$ **4,000.00**	$ 14.49		$ **318.84**
2	Testing & Preparation	$ **3,000.00**	$ 10.87		$ **239.13**
3	L & A Testing	$ **2,700.00**	$ 9.78		$ **215.22**
4	ED Security Personnel	$ **2,000.00**	$ 7.25		$ **159.42**

EARLY VOTING PERSONNEL	$ 5,441.11

6. COST OF ELECTION DAY PERSONNEL

		Cost ↓	Cost per Precinct	No. of Precincts ↓	TOTAL
A. PRESIDING JUDGES AND CLERKS					
1	Judges	**$ 11,000.00**	$ 39.86		**$ 876.81**
2	Delivery Fee	**$ 1,000.00**	$ 3.62		**$ 79.71**
3	Clerks	**$ 29,000.00**	$ 105.07		**$ 2,311.59**
B. C.C. STATION & EV BALLOT BOARD					
1	CCS Manager	**$ 220.00**	$ 0.80		**$ 17.54**
2	Judge	**$ 300.00**	$ 1.09		**$ 23.91**
3	Tabulation Supervisor	**$ 650.00**	$ 2.36		**$ 51.81**
4	Tabulation Team Members	**$ 3,000.00**	$ 10.87		**$ 239.13**
5	Signature Verification	**$ 600.00**	$ 2.17		**$ 47.83**
6	CCS Clerks	**$ 1,200.00**	$ 4.35		**$ 95.65**
C. SUPPORT PERSONNEL					
1	Administrative	**$ 5,000.00**	$ 18.12		**$ 398.55**
2	Technical On-Site Support	**$ -**	$ -		**$ -**
3	Phone Support	**$ 500.00**	$ 1.81		**$ 39.86**
4	Maintenance Clerks	**$ 1,500.00**	$ 5.43		**$ 119.57**
5	Security Personnel	**$ 2,435.00**	$ 8.82		**$ 194.09**
6	Election Day Clerk Overtime	**$ 1,600.00**	$ 5.80		**$ 127.54**

ELECTION DAY PERSONNEL	**$ 4,623.59**

7. TOTALS

A.	**ELECTION OPERATIONS**					**$ 14,102.72**
B.	**EARLY VOTING PERSONNEL**					**$ 5,441.11**
C.	**ELECTION DAY PERSONNEL**					**$ 4,623.59**
						$ 24,167.42
D.	*** FICA TAXES**					
	1	Early voting	7.65% x $	5,441.11	$ 416.24	
	2	Election day	7.65% x $	4,623.59	$ 353.70	
					$ 769.95	**$ 769.95**
E.	**SUBTOTAL OF CONTRACT**					**$ 24,937.36**
F.	**COUNTY ADMINISTRATIVE FEE** (10% of E)					**$ 2,493.74**

* *Projected amount employees will earn over $ 1,000.00 in a single year.*

G. TOTAL ESTIMATED COST:	**$ 27,431.10**

Electronic/RM version available
Prescribed by Secretary of State
Section 172.2, V.T.C.A. Election Code, eff. 2005

EXHIBIT B

RESOLUTION
FOR JOINT ELECTIONS

WHEREAS, the **BOARD OF TRUSTEES OF THE LAREDO INDEPENDENT SCHOOL DISTRICT** desires to enter into a Joint Election Services Contract with Webb County and the Webb County Elections Administrator as the County Election Officer and Early Voting Clerk; and

WHEREAS, the Commissioners Court of the County of Webb, in order to share the cost among the participating entities and make the voting process easier and more accessible to the voters and taxpayers of the county, also desires to conduct its election jointly;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTESS OF THE LAREDO INDEPENDENT SCHOOL DISTRICT AND THE COUNTY OF WEBB, TEXAS, THAT:

Said Board of Trustees gives authorization to conduct its General Election jointly with the County of Webb, City of Laredo, City of Rio Bravo, City of El Cenizo, Laredo College, United Independent School District, and Webb Consolidated Independent School District with Jose Luis Castillo, Webb County Elections Administrator, serving as Early Voting Clerk and managing the conduct and supervision of the **Joint General Election** to be held **November 3, 2026.**

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

_____
Laredo Independent School District

EXHIBIT C

RESOLUTION
VOTING SYSTEM

RESOLUTION AND ORDER FOR THE **LAREDO INDEPENDENT SCHOOL DISTRICT** TO APPROVE AND ADOPT ELECTION SYSTEMS AND SOFTWARE'S ("ES&S"), EXPRESSVOTE UNIVERSAL MACHINES, *(DS200 PRECINCT SCANNER & TABULATOR)* VOTING SYSTEM TO BE USED IN CONJUCTION WITH THE ELECTRONIC (" DS450 HIGH-SPEED SCANNER & TABULATOR") VOTING SYSTEM AT EACH AND EVERY EARLY VOTING AND ELECTION DAY SITE FOR THEIR **NOVEMBER 3, 2026 JOINT GENERAL ELECTION** UNDER THE SUPERVISION OF THE WEBB COUNTY ELECTIONS ADMINISTRATOR IN ORDER TO COMPLY WITH THE FEDERAL HELP AMERICA VOTE ACT ("HAVA").

WHEREAS, the **LAREDO INDEPENDENT SCHOOL DISTRICT** recognizes that it must comply with public law by approving and adopting a voting system to comply with the Help America Vote Act ("HAVA") requirements; and

WHEREAS, the Commissioners Court of the County of Webb, in its regular meeting of February 14, 2005, approved the creation of a Direct Record Electronic Committee to review voting systems certified by the State of Texas, Office of the Secretary of State, and recommended a voting system to be used in Webb County that complied with said HAVA requirements; and

WHEREAS, upon the DRE Committee's recommendation, the Commissioners Court of the County of Webb, on their regular meeting of OCTOBER 26, 2020, unanimously passed and approved Election Systems and Software's EXPRESS VOTE UNIVERSAL MACHINES, *DS200* PRECINCT SCANNER & TABULATOR voting system which not only provides a viable alternative voting system while also enhancing the county's current electronic ("DS450 HIGH-SPEED SCANNER & TABULATOR") voting system but complies with HAVA requirements and with the Americans with Disabilities Act ("ADA") requirements as well; and

WHEREAS, the **LAREDO INDEPENDENT SCHOOL DISTRICT,** the authority in charge of its **2026 General Election,** has contracted with the Webb County Elections Administrator for the conduct and supervision of its General Election to be held on the 3rd **day of November, 2026** jointly with the County of Webb, City of Laredo, City of Rio Bravo, City of El Cenizo, Laredo College, United Independent School District, and the Webb Consolidated Independent School District;

THEREFORE, BE IT RESOLVED AND ORDERED BY THE LAREDO INDEPENDENT SCHOOL DISTRICT, that said Board of Trustees approves and adopts Election Systems and Software's ("ES&S") *Express Vote Universal Machines, DS200 Precinct Scanner & Tabulator* voting system to be used at each and every early voting and election day polling site in conjunction with the existing electronic ("DS450 High-speed Scanner & Tabulator") voting system, currently owned and operated by the County of Webb in the conduct of elections, for its Joint General Election to be held **November 3rd, 2026.**

_____

Laredo Independent School District

EXHIBIT D

RESOLUTION

AUTHORIZING AND ESTABLISHING SALARIES FOR ELECTION DAY PRESIDING JUDGES AND CLERKS; APPOINTING OF ELECTION DAY PRESIDING JUDGES; AND ESTABLISHING THE MAXIMUM NUMBER OF ELECTION DAY CLERKS FOR EACH ELECTION PRECINCT PURSUANT TO SECTIONS 32.091(a), 32.005 & 32.033, TEXAS ELECTION CODE, FOR THE NOVEMBER 3, 2026 JOINT GENERAL ELECTION

WHEREAS the provisions of Section 32.091 (a), Texas Election Code, state that a political subdivision's governing body has the authority to set election workers' compensation rate at or above the federal minimum wage; and

WHEREAS the provisions of Section 32.005, Texas Election Code, state that election judges shall be appointed for each election ordered by the political subdivision; and

WHEREAS the provisions of Section 32.033, Texas Election Code, state that the political subdivision shall prescribe the maximum number of clerks that each presiding judge may appoint for their election precinct; and

WHEREAS the Board of Trustees of the **LAREDO INDEPENDENT SCHOOL DISTRICT** believes that in order to provide the voters of the city with professional and exceptional service, a fair and reasonable wage is important and should be provided to election judges and clerks serving in this election; and

THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Trustees of the **LAREDO INDEPENDENT SCHOOL DISTRICT,** that pursuant to Section 32.091 (a), Texas Election Code, the compensation rate for election day presiding judges and clerks for the November 3, 2026 Joint General Election, and any subsequent runoff election, is established and approved as follows:

Election Day and Early Voting Presiding Judges:	**$ 14.00 / Hr.**
Election Day and Early Voting Clerks:	**$ 12.00 / Hr.**

BE IT FURTHER RESOLVED AND ORDERED by the Board of Trustees of the **LAREDO INDEPENDENT SCHOOL DISTRICT**, that pursuant to Sections 32.005 & 32.033, the following be appointed to serve as election day presiding judges in their respective precincts with the maximum number of clerks to assist in the November 3, 2026 Joint General Election, and any subsequent runoff election, as follows:

Pct.	Location	Judge	Max # of Clerks
401	City Hall of Laredo	Zulema Garza	3
403	Shirley Field Sports Complex	Jacqueline Castillo	3
404	St. Frances Cabrini Church	Francisco Munoz	3
405	Piedra Angular Templo Cristiano	Grace Guerrero	3
407	35 Plaza LLC.	Isabel Almanza	3
309	Hillside Recreation Center	Miguel Valdez	3
310	Christ Miracle Center	Alejandra Garza	3
312	LISD Transportation	Guillermina Diaz	3
413	Margarito Benavides Rec. Ctr.	Rosa Rodriguez	3
415	LISD Technology Ctr.	Maricella Arriaga	3

417	First United Methodist Church	Juan Duenes	3
221	Canizales Boxing Gym	Jahmai Hernandez	3
124	St. Joseph Church Hall	Brenda Andrade	3
226	UISD Service Center	Reynaldo Gonzalez	3
227	Iglesia Senda de Gloria	Sandra Gonzalez	3
128	Templo Revelación	Loana Arriaga	3
130	McKendrick Library	Maria Zamarron	3
132	UISD Family Matters Center	Arlene Solis	3
134	Rio Bravo Community Ctr.	Sylvia Palomares	3
135	El Cenizo Community Ctr.	Amabelli Palomares	3
136	E. Salinas Community Ctr.	Daniel Perales	3
237	Bruni Community Center	Andrea Morales	3
239	Laredo First Asembly of God	Lizette Mendive	3
342	J.P. Precinct 4 Office	Rogelio Garcia	3
343	Laredo Fire Dept.	Luis Gonzalez	3
344	Church of the Crossroads	Isabel Garza	3
448	F & A Bruni Comm. Center	Alice Herrera	3
349	TX Fine Furniture	David MacLendon	3
250	UISD SAC	Andres Padron	3
251	Laredo Medical Center	Graciela Ramos	3
252	Boys & Girls Club Lamar	Anita Trejo	3
453	L-B-V Inner City Park	John Palacios	3
154	El Eden Recreation Center	Veronica Villanueva	3
255	Texas A&M Int'l University	Andrea Vega	3
458	Barbara Fasken Rec. Ctr.	Ana Maria Luna	3
359	Doctors Hospital	Roberto Cavazos	3
460	Gallagher Garden Apts.	Alejandra Martinez	3
266	City Hall Annex Bldg.	Adalberto Ramirez	3
272	Guerra Building	Mary Rubio	3

EXHIBIT E

RESOLUTION
CENTRAL COUNTING STATION PERSONNEL

WHEREAS the provisions of Section 127.001(a), Texas Election Code, authorize the processing of electronic voting system results in a central counting station and set guidelines to the establishment and organization of said central counting station; and

WHEREAS the City Council of the **City of Laredo** desires to establish a central counting station and appoint personnel to process optical scan mail ballots, early vote and election day ballots as well as early voting and election day ballots cast electronically on the Express Vote & DS200 Precinct Scanner & DS450 Precinct Tabulator voting units for the **November 3, 2026 Joint General Election**, in accordance with Chapter 127, Texas Election Code; and

WHEREAS said City Council of the **City of Laredo** believes that the processing of these ballots in a central counting station will ensure that they will be processed in a fair and impartial manner thus securing the purity of the election; and

THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the **City of Laredo** that pursuant to Chapter 127, Texas Election Code, a central counting station is hereby established at the following location, that the following personnel be appointed to serve as stated in said central counting station, and that their respective salaries be established and approved as follows:

(127.001)	Central Counting Station Location:	**Billy Hall, Jr. Administrative Building 1st Floor Conference Room (1A) 1110 Washington St. Laredo, Texas 78040**	
(127.002)	Central Counting Station Manager:	**Jose Luis Castillo**	**NO FEE**
(127.003)	Tabulation Supervisor:	**Gustavo Ornelas**	**$ 44.76 hr.**
(127.004)	Assistant Tabulation Supervisors:	**Joseph Hernandez**	**$ 42.00 hr.**
(127.005)	Presiding Judge of Counting Station:	**Jose Salvador Tellez**	**$20.00 hr.**

City of Laredo

EXHIBIT F

NOVEMBER 3, 2026
JOINT GENERAL ELECTION
EARLY VOTING SITES

(Temporary sites subject to change as per commissioners court approvals)

MAIN EARLY VOTING SITE

Billy Hall, Jr. Administrative Building, 1110 Washington St.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

PERMANENT BRANCH EARLY VOTING SITES

Barbara Fasken Recreation Center, 15201 Cerralvo Dr.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Laredo Fire Dept. Administrative Ctr, 616 E. Del Mar Blvd.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

City Hall Annex Building, 1102 Bob Bullock Loop

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

McKendrick, Ochoa, Salinas Library, 2901 Palo Blanco St.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

TEMPORARY BRANCH EV SITES

Laredo Medical Center, 1700 E. Saunders Ave.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

LISD Transportation, 3302 Springfield Ave.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Rio Bravo Community Center, 1600 Orquidia Ln.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Bruni Community Center, 303 E. 12th St., Bruni, TX

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

Marcos Aranda Recreation and Boxing Gym, 4418 Old Sta. Maria Rd.

Monday, October 19 thru Friday, October 23, 2026	8:00 am to 6:00 pm
Saturday, October 24, 2026	8:00 am to 8:00 pm
Sunday, October 25, 2026	12:00 pm to 6:00 pm
Monday, October 26 thru Friday, October 30, 2026	8:00 am to 8:00 pm

EXHIBIT G

NOVEMBER 3, 2026
JOINT GENERAL ELECTIONS

ELECTION DAY CENTERS
VOTERS CAN VOTE ANYWHERE

Pct. *(Pcto)*	Location *(Ubicación)*	Address *(Dirección)*	City *(Ciudad)*
401	City Hall of Laredo	1110 Houston St.	Laredo
403	Shirley Field Sports Complex	2002 San Bernardo Ave.	Laredo
404	St. Frances Cabrini Church	3018 Davis Ave.	Laredo
405	Piedra Angular Templo Cristiano	4050 Santa Maria Ave.	Laredo
407	35 Plaza LLC.	5810 San Bernardo Ave.	Laredo
309	Hillside Recreation Center	5700 McPherson Rd.	Laredo
310	Christ Miracle Center	4400 Sanders Ave.	Laredo
312	LISD Transportation	3302 Springfield Ave.	Laredo
413	Margarito Benavides Rec. Ctr.	2902 Tilden Ave.	Laredo
415	LISD Technology Ctr.	2001 Cedar Ave.	Laredo
417	First United Methodist Church	1220 McClelland Ave.	Laredo
221	Canizales Boxing Gym	1610 Guadalupe St.	Laredo
124	St. Joseph Church Hall	110 N. Meadow Ave.	Laredo
226	UISD Service Center	3302 Clark Blvd.	Laredo
227	Iglesia Senda de Gloria	125 W. Mendoza Ave.	Laredo
128	Templo Revelacion	1102 S. Meadow Ave.	Laredo
130	McKendrick Ochoa Salinas Library	1920 Palo Blanco St.	Laredo
132	UISD Family Matters Center	3501 E. Saunders St.	Laredo
134	Rio Bravo Community Center	1600 Orquidia Ln.	Rio Bravo
135	El Cenizo Community Center	3519 Cecilia Ln.	El Cenizo
136	E. Salinas Community Ctr.	917 N. Main	Mirando
237	Bruni Community Center	303 E. 12th St.	Bruni
239	Laredo First Assembly of God	6103 McPherson Rd.	Laredo
342	JP Precinct 4 Building	8501 San Dario Ave.	Laredo
343	Laredo Fire Department	616 E. Del Mar Blvd.	Laredo
344	Church of the Crossroads	1301 International Blvd.	Laredo
448	F&A Bruni Comm. Ctr.	452 Rancho Penitas Rd.	Laredo
349	TX Fine Furniture	2455 Monarch Dr.	Laredo
250	UISD SAC	5208 Santa Claudia Ln.	Laredo
251	Laredo Medical Center	1700 E. Saunders St.	Laredo
252	Boys & Girls Club Lamar	3900 Los Presidentes Ave.	Laredo
453	Lamar Bruni Vergara Park	202 W. Plum St.	Laredo
154	El Eden Recreation Center	4735 Loma Vista Dr.	Laredo
255	Texas A&M Int'l University	5201 University Blvd.	Laredo
458	Barbara Fasken Recreation Center	15201 Cerralvo Dr.	Laredo
359	Doctors Hospital	10700 McPherson Rd.	Laredo
460	Gallagher Garden Apts.	5118 Gallagher Ave.	Laredo
266	City Hall Annex Bldg.	1102 Bob Bullock Loop	Laredo
272	Guerra Building	6402 N. Bartlett	Laredo

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Note: For legal requirements applicable to purchases with federal funds, see CBB.

For required vendor disclosures and contract provisions, including prohibitions, see CHE.

For provisions pertaining to criminal history record information on contractors, see CJA.

For legal requirements related to energy savings performance contracts, see CL.

For information on procuring school buses, see CNB.

For legal requirements applicable to school nutrition procurement, including produce, with federal funds, see COA.

For information regarding construction of school facilities, see CV series.

Board Authority

The board may adopt rules and procedures for the acquisition of goods and services. *Education Code 44.031(d)*

Delegation of Authority

The board may, as appropriate, delegate its authority regarding an action authorized or required by Education Code Chapter 44, Subchapter B, to be taken by a district to a designated person, representative, or committee.

The board may not delegate the authority to act regarding an action authorized or required to be taken by the board by Education Code Chapter 44, Subchapter B.

Disaster Delegation

Notwithstanding any other provision of the Education Code, in the event of a catastrophe, emergency, or natural disaster affecting a district, the board may delegate to the superintendent or designated person the authority to contract for the replacement, construction, or repair of school equipment or facilities under Education Code Chapter 44, Subchapter B if emergency replacement, construction, or repair is necessary for the health and safety of district students and staff.

Education Code 44.0312

Purchases Valued at or Above $50,000

Methods

Except as provided by Education Code Chapter 44, Subchapter B, all district contracts for the purchase of goods and services, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12-month period, shall be made by the method, of the following methods, that provides the best value for a district:

1. Competitive bidding for services other than construction services.
2. Competitive sealed proposals for services other than construction services.
3. A request for proposals for services other than construction services.
4. An interlocal contract.
5. A method provided by Government Code Chapter 2269 for construction services [see CV series];
6. The reverse auction procedure as defined by Government Code 2155.062(d).
7. The formation of a political subdivision corporation under Local Government Code 304.001 (purchase of electricity).

Education Code 44.031(a)

Exceptions

Emergency Damage or Destruction

If school equipment, a school facility, or a part of a school facility or personal property is destroyed or severely damaged or, as a result of an unforeseen catastrophe or emergency, undergoes major operational or structural failure, and the board determines that the delay posed by the methods provided for in Education Code 44.031 would prevent or substantially impair the conduct of classes or other essential school activities, then contracts for the replacement or repair of the equipment, school facility, or the part of the school facility may be made by methods other than those required by Education Code 44.031. *Education Code 44.031(h)*

Sole Source

Without complying with Education Code 44.031(a) above, a district may purchase an item that is available from only one source, including:

1. An item for which competition is precluded because of the existence of a patent, copyright, secret process, or monopoly.
2. A film, manuscript, or book.
3. A utility service, including electricity, gas, or water.
4. A captive replacement part or component for equipment.

The exceptions above do not apply to mainframe data-processing equipment and peripheral attachments with a single-item purchase price in excess of $15,000.

Education Code 44.031(j)–(k)

Competitive Bidding

Except to the extent prohibited by other law and to the extent consistent with Education Code Chapter 44, Subchapter B, a district may use competitive bidding to select a vendor as authorized by Education Code 44.031(a)(1).

A district shall award a competitively bid contract at the bid amount to the bidder offering the best value for the district. In determining the best value for the district, the district is not restricted to considering price alone but may consider any other factors stated in the selection criteria. The selection criteria may include the factors listed in Education Code 44.031(b) [see Contract Selection Factors, below].

Except as provided below, Local Government Code Chapter 271, Subchapter B (Competitive Bidding on Certain Public Works Contracts) does not apply to a competitive bidding process under this policy.

Local Government Code Sections 271.026 (Opening of Bids), 271.027(a) (Award of Contract), and 271.0275 (Safety Record of Bidder Considered) apply to a competitive bidding process under Education Code Chapter 44, Subchapter B. [See CVA for these requirements.]

Education Code 44.0351

[For information on additional competitive procedures under the Public Property Finance Act, see CHH.]

Competitive Sealed Proposals

In selecting a vendor through competitive sealed proposals as authorized by Education Code 44.031(a)(2), a district shall follow the procedures prescribed below.

Request for Proposals

The district shall prepare a request for competitive sealed proposals that includes information that vendors may require to respond to the request. The district shall state in the request for proposals the selection criteria that will be used in selecting the successful offeror.

Opening Proposals

The district shall receive, publicly open, and read aloud the names of the offerors and, if any are required to be stated, all prices stated in each proposal. Not later than the 45th day after the date on which the proposals are opened, the district shall evaluate and rank each proposal submitted in relation to the published selection criteria.

Selection

The district shall select the offeror that offers the best value for the district based on the published selection criteria and on its ranking evaluation. The district shall first attempt to negotiate a contract with the selected offeror. The district may discuss with the selected

offeror options for a scope or time modification and any price change associated with the modification. If the district is unable to negotiate a satisfactory contract with the selected offeror, the district shall, formally and in writing, end negotiations with that offeror and proceed to the next offeror in the order of the selection ranking until a contract is reached or all proposals are rejected.

In determining the best value for the district, the district is not restricted to considering price alone but may consider any other factors stated in the selection criteria.

Education Code 44.0352

Interlocal Contracts

"Interlocal contract" means a contract or agreement made under Government Code Chapter 791 (Interlocal Cooperation Act). A district may contract or agree with another local government or a federally recognized Indian tribe, as listed by the U.S. secretary of the interior under 25 U.S.C. 479a-1, whose reservation is located within the boundaries of this state to perform governmental functions and services in accordance with Government Code Chapter 791. A district may agree with another local government and with the state or a state agency, including the comptroller, to purchase goods and services. *Gov't Code 791.003(2), .011(a), .025(a)*

An interlocal contract must:

1. Be authorized by the governing body of each party to the contract;
2. State the purpose, terms, rights, and duties of the contracting parties; and
3. Specify that each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

An interlocal contractual payment must be in an amount that fairly compensates the performing party for the services or functions performed under the contract. An interlocal contract may be renewed. Notwithstanding item 2 above, an interlocal contract may have a specified term of years.

Gov't Code 791.011(d)–(f), (i)

A district may agree with another local government, including a nonprofit corporation that is created and operated to provide one or more governmental functions and services, or with the state or a state agency, including the comptroller, to purchase goods and any services reasonably required for the installation, operation, or

maintenance of the goods. This provision does not apply to services provided by firefighters, police officers, or emergency medical personnel. *Gov't Code 791.025(b)*

A district that purchases goods and services under Government Code 791.025 satisfies the requirement to seek competitive bids for the purchase of the goods and services. *Gov't Code 791.025(c); Atty. Gen. Op. JC-37 (1999)*

Reverse Auction

A district that uses the reverse auction procedure must include in the procedure a notice provision and other provisions necessary to produce a method of purchasing that is advantageous to the district and fair to vendors. *Local Gov't Code 271.906(b)*

"Reverse auction procedure" means:

1. A real-time bidding process usually lasting less than one hour and taking place at a previously scheduled time and internet location, in which multiple suppliers, anonymous to each other, submit bids to provide the designated goods or services; or

2. A bidding process usually lasting less than two weeks and taking place during a previously scheduled period and at a previously scheduled internet location, in which multiple suppliers, anonymous to each other, submit bids to provide the designated goods or services.

Gov't Code 2155.062(d)

Site-Based Purchasing

If a purchase is made at the campus level in a district with a student enrollment of 180,000 or more that has formally adopted a site-based decision-making plan under Education Code Subchapter F, Chapter 11 [see BQ series], that delegates purchasing decisions to the campus level, Education Code 44.031 applies only to the campus and does not require the district to aggregate and jointly award purchasing contracts. A district that adopts site-based purchasing under this provision shall adopt a policy to ensure that campus purchases achieve the best value to the district and are not intended or used to avoid the requirement that a district aggregate purchases under Education Code 44.031(a). *Education Code 44.031(m)*

Contract Selection Factors

Except as provided by Education Code Chapter 44, Subchapter B, in determining to whom to award a contract, the district shall consider:

1. The purchase price.

2. The reputation of the vendor and of the vendor's goods or services.

3. The quality of the vendor's goods or services.

4. The extent to which the goods or services meet the district's needs.

5. The vendor's past relationship with the district.

6. The impact on the ability of the district to comply with laws and rules relating to historically underutilized businesses.

7. The total long-term cost to the district to acquire the vendor's goods or services.

8. For a contract for goods and services, other than goods and services related to telecommunications and information services, building construction and maintenance, or instructional materials, whether the vendor or the vendor's ultimate parent company or majority owner has its principal place of business in this state or employs at least 500 persons in this state.

9. Any other relevant factor specifically listed in the request for bids or proposals.

Education Code 44.031(b)

In awarding a contract by competitive sealed bid under Education Code 44.031, a district that has its central administrative office located in a municipality with a population of less than 250,000 may consider a bidder's principal place of business in the manner provided by Local Government Code 271.9051. This provision does not apply to the purchase of telecommunications services or information services, as those terms are defined by 47 U.S.C. Section 153. *Education Code 44.031(b-1)*

The factors listed above are the only criteria that may be considered by a district in its decision to award a contract. *R.G.V. Vending v. Weslaco Indep. Sch. Dist., 995 S.W.2d 897 (Tex. App.—Corpus Christi 1999, no pet.)*

Preferences

Agricultural Products

A district that purchases agricultural products shall give preference to those produced, processed, or grown in Texas if the cost to the district is equal and the quality is equal. If agricultural products produced, processed, or grown in Texas are not equal in cost and quality to other products, the district shall give preference to agricultural products produced, processed, or grown in other states of the United States, if the cost and quality of the U.S. and foreign products are equal.

"Agricultural products" includes textiles and other similar products.

"Processed" means canning, freezing, drying, juicing, preserving, or any other act that changes the form of a good from its natural state to another form.

A district may not adopt product purchasing specifications that unnecessarily exclude agricultural products produced, processed, or grown in Texas.

Vegetation for Landscaping

A district that purchases vegetation for landscaping purposes, including plants, shall give preference to Texas vegetation if the cost to the district is equal and the quality is equal.

Education Code 44.042

[For legal requirements applicable to school nutrition procurement, including produce and agricultural products, with federal funds, see COA.]

Recycled Products

A district shall give preference in purchasing to products made of recycled materials if the products meet applicable specifications as to quantity and quality and the average price of the product is not more than ten percent greater than the price of comparable nonrecycled products. Preferences will be applied in accordance with state procurement statutes and rules. *30 TAC 328.203*

Subchapter K of 30 Administrative Code (Governmental Entity Recycling and Purchasing of Recycled Materials) does not apply to a district with a student enrollment of less than 10,000 students. *30 TAC 328.204(a)*

A district regularly shall review and revise its procurement procedures and specifications for the purchase of goods, supplies, equipment, and materials in order to:

1. Eliminate procedures and specifications that explicitly discriminate against products made of recycled materials;
2. Encourage the use of products made of recycled materials; and
3. Ensure to the maximum extent economically feasible that the district purchases products that may be recycled when they have served their intended use.

In developing new procedures and specifications, the district shall encourage the use of recycled products and products that may be recycled or reused.

Health and Safety Code 361.426(b)–(c)

Bidder's Place of Business

In awarding a contract by competitive sealed bid under Education Code 44.031, a district that has its central administrative office located in a municipality with a population of less than 250,000 may consider a bidder's principal place of business in the manner provided by Local Government Code Section 271.9051. This provision does not apply to the purchase of telecommunications services or information services, as those terms are defined by 47 U.S.C. 153. *Education Code 44.031(b-1)*

Notice Publication

Notice of the time by when and place where the bids or proposals, or the responses to a request for qualifications, will be received and opened shall be published in the county in which the district's central administrative office is located, once a week for at least two weeks before the deadline for receiving bids, proposals, or responses to a request for qualifications. If there is not a newspaper in that county, the advertising shall be published in a newspaper in the county nearest the county seat of the county in which a district's central administrative office is located. In a two-step procurement process, the time and place where the second-step bids, proposals, or responses will be received are not required to be published separately. *Education Code 44.031(g)*

Electronic Bids or Proposals

A district may receive bids or proposals under Education Code Chapter 44 through electronic transmission if the board adopts rules to ensure the identification, security, and confidentiality of electronic bids or proposals and to ensure that the electronic bids or proposals remain effectively unopened until the proper time.

Notwithstanding any other provision of Education Code Chapter 44, an electronic bid or proposal is not required to be sealed. A provision of Education Code Chapter 44 that applies to a sealed bid or proposal applies to a bid or proposal received through electronic transmission in accordance with the rules adopted by the board.

Education Code 44.0313

Right to Work

While a district is engaged in procuring goods and services or awarding a contract, or overseeing procurement or construction for a public work or public improvement, a district:

1. May not consider whether a vendor is a member of or has another relationship with any organization; and
2. Shall ensure that its bid specifications and any subsequent contract or other agreement do not deny or diminish the right of a person to work because of the person's membership or other relationship status with respect to any organization.

Education Code 44.043

Contract with Person Indebted to District

The board by resolution may establish regulations permitting the district to refuse to enter into a contract or other transaction with a person indebted to the district. It is not a violation of Education Code Chapter 44, Subchapter B (Purchases; Contracts) for a district, under regulations adopted under this provision, to refuse to award a contract to or enter into a transaction with an apparent low bidder or successful proposer that is indebted to the district.

"Person" includes an individual, sole proprietorship, corporation, nonprofit corporation, partnership, joint venture, limited liability company, and any other entity that proposes or otherwise seeks to enter into a contract or other transaction with the district requiring approval by the board.

Education Code 44.044

Out-of-State Bidders

A district may not award a governmental contract to a nonresident bidder unless the nonresident underbids the lowest bid submitted by a responsible resident bidder by an amount that is not less than the greater of the amount by which a resident bidder would be required to underbid the nonresident bidder to obtain a comparable contract in the state in which the nonresident's principal place of business is located, or the state in which a majority of the manufacturing relating to the contract will be performed. *Gov't Code 2252.002*

This requirement does not apply to a contract involving federal funds. A district shall use the information published by the comptroller under Government Code 2252.003 (Publication of Other State's Laws on Contracts) to evaluate the bid of a nonresident bidder. A district may rely on information published under Government Code 2252.003 to meet the requirements of Government Code 2252.002. *Gov't Code 2252.003–.004*

"Governmental contract" means a contract awarded by a governmental entity, including a public school district, for general construction, an improvement, a service, or a public works project or for a purchase of supplies, materials, or equipment.

"Resident bidder" refers to a person whose principal place of business is in this state, including a contractor whose ultimate parent company or majority owner has its principal place of business in this state.

Gov't Code 2252.001

Professional Services

Education Code 44.031 does not apply to a contract for professional services rendered, including the services of an architect, attorney, certified public accountant, engineer, or fiscal agent. A district may, at its option, contract for professional services rendered

by a financial consultant or a technology consultant in the manner provided by Government Code 2254.003 (Professional Services Procurement Act) (see below), in lieu of the methods provided by Education Code 44.031. *Education Code 44.031(f)*

Professional Services Procurement Act

Selection

A district may not select a provider of professional services or a group or association of providers or award a contract for the services on the basis of competitive bids submitted for the contract or for the services, but shall make the selection and award on the basis of demonstrated competence and qualifications to perform the services and for a fair and reasonable price. *Gov't Code 2254.003(a)*

Definition

"Professional services" means services:

1. Within the scope of the practice, as defined by state law, of accounting, architecture, landscape architecture, land surveying, medicine, optometry, professional engineering, real estate appraising, professional nursing, or forensic science;

2. Provided in connection with the professional employment or practice of a person who is licensed or registered as a certified public accountant, architect, landscape architect, land surveyor, physician, optometrist, professional engineer, state-certified or state-licensed real estate appraiser, registered nurse, or a forensic analyst or forensic science expert; or

3. Provided by a person lawfully engaged in interior design, regardless of whether the person is registered as an interior designer under Occupations Code Chapter 1053.

Gov't Code 2254.002

[For specific information on procuring architectural or engineering services, see CV. For information on procuring services of physicians, optometrists, and registered nurses under certain circumstances, see Government Code 2254.008.]

Contingent Fee Contract for Legal Services

"Contingent fee contract" means a contract for legal services under which the amount or the payment of the fee for the services is contingent in whole or in part on the outcome of the matter for which the services were obtained. The term includes an amendment to a contract for legal services described by this provision if the amendment changes the scope of representation or may result in the filing of an action or the amending of a petition in an existing action. *Gov't Code 2254.101(2)*

Government Code Chapter 2254, Subchapter C provides the manner in which and the situations under which a district may compensate a public contractor under a contingent fee for legal services. That subchapter does not apply to a contract for legal services:

1. Provided to a district under Government Code Chapter 403, Subchapter M; or

2. Entered into by a district for the collection of an obligation, as defined by Government Code 2107.001, that is delinquent [see CCGA(LEGAL) regarding delinquent tax collection] or for services under Government Code 1201.027 [see CCA(LEGAL) regarding issuance of public securities], except that Government Code sections 2254.1032, 2254.1034, 2254.1036, and 2254.1037 do apply to the contract.

Gov't Code 2254.102

A district may select an attorney or law firm to award a contingent fee contract only in accordance with Government Code 2254.003(a) (Professional Services Procurement Act) [see Selection, above] and Government Code 2254.1032.

In procuring legal services under a contingent fee contract, a district shall:

1. Select a well-qualified attorney or law firm on the basis of demonstrated competence, qualifications, and experience in the requested services; and

2. Attempt to negotiate a contract with that attorney or law firm for a fair and reasonable price.

Gov't Code 2254.1032

Specific Purchases

Computers

A district may acquire computers and computer-related equipment, including computer software, through the Department of Information Resources (DIR) under contracts entered into in accordance with Government Code Chapter 2054 or 2157. *Education Code 44.031(i)*

Automated Information System

A district may purchase an automated information system using the purchasing method described by Government Code 2157.068 for commodity items or a purchasing method designated by the comptroller to obtain the best value for the state, including a request for offers method. A district that purchases an item using a method described above satisfies any state law requiring the district to seek competitive bids for the purchase of the item. *Gov't Code 2157.006; 34 TAC 20.391*

Automated External Defibrillators

A district that purchases or leases an automated external defibrillator (AED), as defined by Health and Safety Code 779.001, shall ensure that the AED meets standards established by the federal Food and Drug Administration. *Education Code 44.047(a)*

Insurance

A contract for the purchase of insurance is not a contract for professional services. A district must award such a contract using one of the methods in Education Code 44.031. *Atty. Gen. Op. DM-418 (1996)*

Multiyear Contracts

A district may execute an insurance contract for a period longer than 12 months, if the contract complies with Local Government Code 271.903(a) [see Commitment of Current Revenue, below]. If a district executes a multiyear insurance contract, it need not advertise for insurance vendors until the 12-month period during which the district will be executing a new insurance contract. *Atty. Gen. Op. DM-418 (1996)*

Other Purchasing Methods

The comptroller shall establish a program by which the comptroller performs purchasing services for local governments. The services must include:

State Purchasing Program

1. The extension of state contract prices to participating local governments when the comptroller considers it feasible.
2. Solicitation of bids on items desired by local governments if the solicitation is considered feasible by the comptroller and is desired by the local government.
3. Provision of information and technical assistance to local governments about the purchasing program.

The comptroller may charge a participating local government an amount not to exceed the actual costs incurred by the comptroller in providing purchasing services to the local government under the program.

Local Gov't Code 271.082

District Participation

A district may participate in the purchasing program, including participation in purchases that use the reverse auction procedure, by filing with the comptroller a resolution adopted by the board requesting that the district be allowed to participate on a voluntary basis, and to the extent the comptroller deems feasible, and stating that the district will:

1. Designate an official to act for the district in all matters relating to the program, including the purchase of items from the vendor under any contract, and that the board will direct the decisions of the representative;

2. Be responsible for:

   a. Submitting requisitions to the comptroller under any contract; or

   b. Electronically sending purchase orders directly to vendors, or complying with procedures governing a reverse auction purchase, and electronically sending to the comptroller reports on actual purchases made under this provision that provide the information and are sent at the times required by the comptroller;

3. Be responsible for making payment directly to the vendor;

4. Be responsible for the vendor's compliance with all conditions of delivery and quality of the purchased item.

A district that purchases an item under a state contract or under a reverse auction procedure, sponsored by the comptroller satisfies any state law requiring the district to seek competitive bids for the purchase of the item.

Local Gov't Code 271.083

Multiple Award Contract Schedule

The comptroller shall develop a schedule of multiple award contracts that have been previously awarded using a competitive process by the federal government or any other governmental entity in any state. *Gov't Code 2155.502(a)*

A district may purchase goods or services directly from a vendor under a contract listed on a schedule developed under Government Code Chapter 2155, Subchapter I. A district contracting for the purchase of an automated information system under a contract listed on a schedule shall comply with Government Code 2157.068(e-1) (Purchase of Information Technology Commodity Items) [see Automated Information System, above]. A purchase authorized by this provision satisfies any requirement of state law relating to competitive bids or proposals.

The price listed for a good or service under a multiple award contract is a maximum price. A district may negotiate a lower price for goods or services under a contract listed on a schedule developed under Government Code Chapter 2155, Subchapter I.

Gov't Code 2155.504

Cooperative Purchasing Program

A district may participate in a cooperative purchasing program with another local government of this state or another state or with a local cooperative organization of this state or another state. A district that is participating in a cooperative purchasing program may sign

an agreement with another participating local government or a local cooperative organization stating that the district will:

1. Designate a person to act under the direction of, or on behalf of, the district in all matters relating to the program;

2. Make payments to another participating local government or local cooperative organization or directly to a vendor under a contract made under these provisions, as provided in the agreement between the participating local governments or between a local government and a local cooperative organization; and

3. Be responsible for the vendor's compliance relating to the quality of items and terms of delivery, to the extent provided in the agreement between the participating local governments or between a local government and a local cooperative organization.

A district that purchases goods or services under these provisions satisfies any state law requiring the district to seek competitive bids for the purchase of the goods or services.

Local Gov't Code 271.102; Atty. Gen. Op. JC-37 (1999)

Cooperative Purchasing Contract Fees

A district that enters into a purchasing contract valued at $25,000 or more under Education Code 44.031(a)(5) (interlocal contract), under Local Government Code Chapter 271, Subchapter F (cooperative purchasing program), or under any other cooperative purchasing program authorized for school districts by law shall document a contract-related fee, including a management fee, paid by or to the district and the purpose of each fee under the contract.

The amount, purpose, and disposition of any fee described above must be presented in a written report and submitted annually in an open meeting of the board. The written report must appear as an agenda item. The commissioner of education may audit the written report.

Education Code 44.0331

Commitment of Current Revenue

If a contract for the acquisition, including lease, of real or personal property retains to the board the continuing right to terminate at the expiration of each budget period during the term of the contract, is conditioned on a best efforts attempt by the board to obtain and appropriate funds for payment of the contract, or contains both the continuing right to terminate and the best efforts conditions, the contract is a commitment of a district's current revenue only. *Local Gov't Code 271.903*

Change Orders For provisions regarding change orders, see CV.

Criminal Offenses An officer, employee, or agent of a district commits an offense if the person with criminal negligence makes or authorizes separate, sequential, or component purchases to avoid the requirements of Education Code 44.031(a) or (b). An offense under this provision is a Class B misdemeanor and is an offense involving moral turpitude.

"Component purchases" means purchases of the component parts of an item that in normal purchasing practices would be made in one purchase. "Separate purchases" means purchases, made separately, of items that in normal purchasing practices would be made in one purchase. "Sequential purchases" means purchases, made over a period, of items that in normal purchasing practices would be made in one purchase.

Education Code 44.032(a)–(b)

An officer, employee, or agent of a district commits an offense if the person with criminal negligence violates Education Code 44.031(a) or (b) other than by conduct described by Education Code 44.032(b). An offense under this provision is a Class B misdemeanor and is an offense involving moral turpitude. *Education Code 44.032(c)*

An officer or employee of a district commits an offense if the officer or employee knowingly violates Education Code 44.031, other than by conduct described by Education Code 44.032(b) or (c). An offense under this provision is a Class C misdemeanor. *Education Code 44.032(d)*

Removal from Office The final conviction of a person other than a trustee of a district for an offense under Education Code 44.032(b) or (c) above results in the immediate removal from office or employment of that person. A trustee who is convicted of an offense under Education Code 44.032 is considered to have committed official misconduct for purposes of Local Government Code Chapter 87, and is subject to removal as provided by that chapter and Texas Constitution Article V, Section 24. For four years after the date of the final conviction, the removed person is ineligible to be a candidate for or to be appointed or elected to a public office in Texas, is ineligible to be employed by or act as an agent for the state or a political subdivision of the state, and is ineligible to receive any compensation through a contract with the state or a political subdivision of the state. *Education Code 44.032(e)*

Injunction A court may enjoin performance of a contract made in violation of Education Code Chapter 44, Subchapter B. A county attorney, district attorney, criminal district attorney, citizen of the county in which

the district is located, or any interested party may bring an action for an injunction. A party who prevails in an action brought under this provision is entitled to reasonable attorney's fees as approved by the court. *Education Code 44.032(f)*

Purchasing Authority

The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Exception for Emergency Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchasing Method

The Board delegates to the Superintendent the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.

Competitive Bidding

If competitive bidding is chosen as the purchasing method, the Superintendent shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

The District may reject any and all bids in accordance with state or federal law, as applicable.

Competitive Sealed Proposals

If competitive sealed proposals are chosen as the purchasing method, the Superintendent shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time

specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.

The District may reject any and all proposals in accordance with state or federal law, as applicable.

Electronic Bids or Proposals

Bids or proposals that the District has chosen to accept through electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

Responsibility for Debts

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Purchase Commitments

All purchase commitments shall be made by the Superintendent in accordance with administrative procedures, including the District's purchasing procedures.

Personal Purchases

District employees shall not be permitted to make purchases for personal use through the District's business office.

EDUCATION CODE

TITLE 2. PUBLIC EDUCATION

SUBTITLE C. LOCAL ORGANIZATION AND GOVERNANCE

CHAPTER 11. SCHOOL DISTRICTS

SUBCHAPTER A. GENERAL PROVISIONS

Sec. 11.0581. JOINT ELECTIONS REQUIRED. (a) An election for trustees of an independent school district shall be held on the same date as:

(1) the election for the members of the governing body of a municipality located in the school district;

(2) the general election for state and county officers;

(3) the election for the members of the governing body of a hospital district, if the school district:

(A) is wholly or partly located in a county with a population of less than 40,000 that is adjacent to a county with a population of more than three million; and

(B) held its election for trustees jointly with the election for the members of the governing body of the hospital district before May 2007; or

(4) the election for the members of the governing board of a public junior college district in which the school district is wholly or partly located.

(b) Elections held on the same date as provided by Subsection (a) shall be held as a joint election under Chapter 271, Election Code.

(c) The voters of a joint election under this section shall be served by common polling places consistent with Section 271.003(b), Election Code.

(d) The board of trustees of an independent school district changing an election date to comply with this section shall adjust the terms of office of its members to conform to the new election date.

(e) The joint election agreement allocating expenses as provided by Section 271.004, Election Code, must provide that a school district is responsible only for the proportion of election expenses that corresponds to the proportion that the number of registered voters in the school district bears to the total number of registered voters in all political subdivisions participating in the joint election. This subsection applies only to a school district:

(1) that has territory located in at least four counties, each of which has a population of less than 55,000; and

(2) no part of which is located in a municipality.

Added by Acts 2006, 79th Leg., 3rd C.S., Ch. 5 (H.B. 1), Sec. 11.01, eff. May 31, 2006.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 1010 (H.B. 945), Sec. 2, eff. September 1, 2007.

Acts 2011, 82nd Leg., R.S., Ch. 40 (S.B. 729), Sec. 1, eff. May 10, 2011.

Acts 2011, 82nd Leg., R.S., Ch. 1163 (H.B. 2702), Sec. 8, eff. September 1, 2011.

Acts 2013, 83rd Leg., R.S., Ch. 326 (H.B. 1871), Sec. 1, eff. June 14, 2013.

Acts 2019, 86th Leg., R.S., Ch. 379 (H.B. 2778), Sec. 1, eff. June 2, 2019.

8. Discussion and possible action to approve a Resolution to appoint a Designated Officer to calculate the No-New Revenue Tax Rate and the Voter-Approval Tax Rate for the District.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM

Agenda Item:

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services & Accountability

Subject: Discussion and possible action to approve a Resolution to appoint a Designated Officer to calculate the No-New Revenue Tax Rate and the Voter-Approval Tax Rate for the District.

Topic: Finance and HR

I. Recommendation:
Staff recommends to approve Resolution to Appoint the Assistant Superintendent for Finance, Business Services and Accountability as the designated employee to calculate the No-New Revenue Tax Rate and the Voter-Approval Tax Rate for the District.

II. Rationale:
The District is required by state law to appoint a designated employee responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate.

III. Evaluation Method and Timeline:
After the Webb County Chief Appraiser submits the appraisal roll to the District, on or about July 25th, an officer or employee designated by the Board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the District. Pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the District, the designated employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the District is located. The resolution being considered by the Board will appoint the Assistant Superintendent for Finance, Business Services & Accountability as the designated employee responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law. Additionally, the authority granted by this resolution is effective until the Board takes action to change the appointment.

IV. Fiscal Impact and Cost/Funding Source:
None

V. Compliance with Board Policy: (Include copy of board policy):

RESOLUTION OF THE BOARD OF TRUSTEES OF LAREDO INDEPENDENT SCHOOL DISTRICT

WHEREAS, the Board of Trustees ("Board") of the Laredo Independent School District ("Distrist") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code §§ 45.002 and 45.003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district's schools. Taxes may not be levied unless authorized by a majority of the qualified voters of the District, voting at an election called for that purpose; and

WHEREAS, after the District's assessor submits the appraisal roll to the Board, an officer or employee designated by the Board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the District; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code § 5.07 in calculating the no-new revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the District, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the District is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE LAREDO INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints the Assistant Superintendent for Finance, Business Services and Accountability as the designated employee responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the appointment.

PASSED AND APPROVED this 23th day of July 2026 by the Board of Trustees for the Laredo Independent School District.

By:	Goyo M. Lopez School Board President Laredo Independent School District	Attest:	Rodolfo Morales, III School Board Secretary Laredo Independent School District

9. Discussion and possible action to approve the Memorandum of Understanding (MOU) between Laredo ISD and South Texas Training.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

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LAREDO INDEPENDENT SCHOOL DISTRICT

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

South Texas Training MOU

Mrs. Monica Calles

Executive Director of CCMR, Advanced Academics, and Schools of Innovation

LISD
LAREDO INDEPENDENT SCHOOL DISTRICT

South Texas Training and Laredo ISD MOU Key Points

- MOU will provide preparation and certification of students in the Health Science Career Cluster / Diagnostic & Therapeutic Services Pathway.
- The following certifications can be obtained in the Patient Care Technician Program: PCT certification, ECG Technician, Phlebotomy Technician, and Nursing Assistant.
- Up to 15 students will be provided an opportunity to obtain certification during the 2026-2027 academic school year.
- Cost per student for PCT is $4,500.00 (average cost of each separate certificate through other agencies is $2,000) and includes all necessary items, equipment and test fees. The cost for only Phlebotomy / ECG is $2,500 per student.

ADMINISTRATIVE OFFICE
SOUTH TEXAS TRAINING
PO BOX 612 PHARR TX 78577
PHONE: 956.782.7100
FAX: 956.782.2832

MEMORANDUM OF UNDERSTANDING
between Laredo ISD and South Texas Training Center

1. **Parties**: This Memorandum of Understanding (hereinafter referred to as "MOU") is made and entered into by and between **Laredo ISD**, whose address is at 2400 San Bernardo Ave., Laredo, TX 78040, and **South Texas Training Center**, whose address is 1220 N Malinche Ave, Laredo, TX 78043. (Mailing Address PO BOX 612, Pharr, TX 78577)

2. **Purpose**: The purpose of this MOU is to establish the terms and conditions under which South Texas Training Center and Laredo ISD will work together to provide educational training for the following programs:

   - **Patient Care Technician Program**
   - **Phlebotomy / ECG Program**

3. **Term**: This MOU is effective upon the day and date last signed and executed by the duly authorized representatives of the parties to this MOU and the governing bodies of the parties' respective counties or municipalities and shall remain in full force and effect for not longer than the **2026-2027 school year**. This MOU may be terminated, without cause, by either party upon 30 days written notice, which notice shall be delivered by hand or by certified mail to the address listed above.

4. **Responsibilities of South Texas Training Center**: South Texas Training Center will provide adequate training to students chosen by Laredo ISD. Training materials and school uniform will be provided by South Texas Training Center. South Texas Training Center will provide the instructor and provide an instructional room and lab for students at South Texas Training Center campuses.

5. **Responsibilities of Laredo ISD**: Laredo ISD will be responsible for providing students that have demonstrated interest and meet criteria as mutually agreed upon by both Laredo ISD and South Texas Training Center. Laredo ISD will provide transportation for students to and from the South Texas Training Center campus. Laredo ISD will be responsible for student discipline and attendance with the assistance of South Texas Training Center.

6. **Cost**: Laredo ISD will be charged the following per-student rates based on program enrollment:

   - **Patient Care Technician Program:** $3,500 per student.
     This includes instruction, instructor, exam, one uniform, one school t-shirt, and necessary equipment.
   - **Phlebotomy / ECG Program:** $2,250 per student.
     This includes instruction, instructor, exam, one uniform, one school t-shirt, and necessary equipment.

   Full payment for each student is due within the first two months of attendance at South Texas Training Center.

ADMINISTRATIVE OFFICE
SOUTH TEXAS TRAINING
PO BOX 612 PHARR TX 78577
PHONE: 956.782.7100
FAX: 956.782.2832

7. **General Provisions**:

- Amendments: Either party may request changes to this MOU. Any changes, modifications, revisions, or amendments to this MOU which are mutually agreed upon by and between the parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all parties to this MOU.
- Applicable Law: The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Texas. The courts of the State of Texas shall have jurisdiction over any action arising out of this MOU and over the parties.
- Entirety of Agreement: This MOU, consisting of four pages, represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations, and agreements, whether written or oral.
- Severability. Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and either party may renegotiate the terms affected by the severance.
- Third Party Beneficiary Rights. The parties do not intend to create in any other individual or entity the status of a third-party beneficiary, and this MOU shall not be construed to create such status. The rights, duties and obligations contained in this MOU shall operate only between the parties to this MOU and shall inure solely to the benefit of the parties to this MOU. The provisions of this MOU are intended only to assist the parties in determining and performing their obligations under this MOU. The parties to this MOU intend and expressly agree that only parties signatory to this MOU shall have any legal or equitable right to seek to enforce this MOU, to seek any remedy arising out of a party's performance or failure to perform any term or condition of this MOU, or to bring an action for the breach of this MOU.

8. **Signatures**: In witness whereof, the parties to this MOU through their duly authorized representatives have executed this MOU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

The effective date of this MOU is the date of the signature last affixed to this page.

South Texas Training Center

Signature: _____
Printed Name: Hilda C. Silva
Date: June 1, 2026

Laredo ISD

Signature: _____

Printed Name: _____

Title: _____

Date: _____

10. Discussion and possible action to approve the Memorandum of Understanding (MOU) between Laredo Center for Urban Agriculture & Sustainability and Laredo ISD.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

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LAREDO INDEPENDENT SCHOOL DISTRICT

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

Laredo Center for Urban Agriculture & Sustainability (LCUAS) and Laredo Independent School District Memorandum of Understanding

Maggie Martinez
Assistant Superintendent of Curriculum and Instruction Department

LISD
LAREDO INDEPENDENT SCHOOL DISTRICT

Program Description

- For this program, the district will select five elementary schools, each designating a campus lead teacher to coordinate participation. LCUAS will install the necessary systems and provide staff training to ensure successful implementation. Students will engage in hands-on learning by planting, observing, measuring, and collecting data throughout the program. Ongoing maintenance support and regular progress checks will be provided to sustain program quality, and campus teams will share their learning experiences and project outcomes with the broader school community.

- Living Science: Students observe hydroponically grown plants as organisms interacting with water, nutrients, light, air, and temperature.
- STAAR–Aligned Practices: Grade 5 students repeatedly measure, compare, explain, and model real phenomena.
- Applied STEM: Hydroponics connects classroom science to engineering design, sustainability, and agriculture careers.





Rights and Responsibilities

The project has no costs incurred. The instructional partnership is bringing sustainable agriculture, living systems, and applied STEM into five elementary campuses.

Rights and Responsibilities of LCUAS:

- Hydroponic systems: towers, basins, pumps, and net pots
- Seeds, nutrients, setup, installation, and training
- Ongoing support and end-of-year showcase coordination

Rights and Responsibilities of Laredo ISD:

- Participating campuses and space for systems
- Campus coordination and student engagement
- Transportation only if the field trip component is implemented





Modern hydroponic systems for campus-based instruction

MEMORANDUM OF UNDERSTANDING BETWEEN LAREDO CENTER FOR URBAN AGRICULTURE & SUSTAINABILITY AND LAREDO INDEPENDENT SCHOOL DISTRICT

This Memorandum of Understanding ("MOU") is entered into by and between **Laredo Center for Urban Agriculture & Sustainability,** a Texas nonprofit with principal offices in Laredo, Texas ("LCUAS"), and **Laredo Independent School District,** a public school district under Texas law ("LISD"). Together, they are sometimes referred to herein as "the Parties."

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1. PURPOSE OF MOU

The purpose of this MOU is to establish a collaborative partnership to implement a Hydroponics Garden Project across selected LISD elementary schools, aimed at promoting TEKS-aligned agricultural education, sustainability, and hands-on learning experiences for students.

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2. PROGRAM OVERVIEW

The Hydroponics Project will introduce students and staff to modern, sustainable agricultural practices through the use of hydroponic systems.

Key components include:
- Installation of hydroponic systems at five (5) elementary schools
- Hands-on instruction for students and staff
- Ongoing support for maintenance
- End-of-year showcase

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3. SCOPE OF COLLABORATION

- Implementation at five (5) LISD campuses (Campuses to be determined at a later time)
- Donation and installation of hydroponic systems by LCUAS to Laredo ISD
    - Upon installation and acceptance by LISD, the hydroponic systems shall become the property of LISD unless otherwise agreed in writing.
- LISD student engagement in planting and harvesting
- End-of-year showcase by campus teams

---

4. RESPONSIBILITIES OF LCUAS

LCUAS agrees to:

- Donate and install hydroponic systems, including:
  - Hydroponics Tower Garden
  - Hydroponics Storage Garden System
- Cover all costs (equipment, setup, nutrients, seeds)
- Provide training and ongoing support
- Coordinate an end-of-year showcase
- Take photographs and collect data for program evaluation and grant reporting purposes

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5. RESPONSIBILITIES OF LISD

LISD agrees to:

- Identify participating campuses
- Provide space and coordination
- Support student participation
- Organize end-of-year field trip to 1415 Chihuahua St.
- Cover transportation costs

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6. FINANCIAL TERMS

- LCUAS will fully cover all costs related to the hydrogarden project.
- LISD will cover transportation costs for the field trip only.
- No fee shall be charged to participating students or families

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7. TERMS OF AGREEMENT

This MOU shall become effective upon the date of the last signature and Laredo ISD Board approval. The MOU shall remain in effect for one (1) instructional academic year, covering Fall and Spring instructional semesters, unless terminated earlier in accordance with Section 9. The MOU may be renewed by mutual written agreement signed by the duly authorized representative of each Party.

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8. CONFIDENTIALITY

Both Parties agree to maintain, in accordance with all applicable federal, state, and local laws, the confidentiality of the educational records of all LISD students. The parent of any authorized student shall have access to his or her child's records. Any LISD employee with a legitimate educational interest in any student's records as maintained by the Program shall have access to the said records.

In accordance with the Family Educational Rights and Privacy Act ("FERPA") (20 U.S.C. §1232 g) and LISD Board Policy series FL, all records related to LISD students, which were generated or maintained by any employee of the Program, and otherwise, shall be considered educational records, whether or not the records were generated at LISD. Both Parties shall maintain confidentiality of these and all educational records in accordance with all applicable state, federal, and local laws and regulations, including FERPA and LISD. The Parties shall not release educational records to any third party without prior written consent by the student's parent or other person in lawful control of the student or by a student who is 18 years of age or older, except as otherwise permitted by law.

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9. TERMINATION

Either Party may terminate this MOU with **thirty (30) days' written notice** to the other Party. Termination shall not affect any obligations incurred prior to the effective termination date.

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10. INDEPENDENT ENTITIES

No Partnership or Joint Venture. This Agreement does not create a partnership or a joint venture between the Parties hereto, nor does it authorize either party to serve as the legal representative or agent of the other. Neither party will have any right or authority to assume, create, or incur any liability or any obligations of any kind, expressed or implied, against or in the name of or on behalf of the other party, except as agreed in this MOU.

LCUAS shall perform all services under this MOU as an independent contractor. Nothing contained herein shall be construed to create a partnership, joint venture, or agency relationship between the Parties.

Partial invalidity. If any provision of this section, subsection, paragraph, sentence, clause, or phrase of this Agreement, or the application of the same to any person or set of circumstances, shall, for any reason, be held by a Court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof shall continue in full force and effect.

Integration. This Agreement contains the entire agreement between the Parties with respect to the subject matter contained herein. No other agreement, statement, or promise made by or to any employee, officer, official, or agent of any party that is not contained herein shall be of any force or effect. Any modifications to the terms of this Agreement must be in writing and signed by the Parties.

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11. GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas. The Parties irrevocably consent and agree that venue for any disputes related to or arising under this Agreement shall be resolved in the state courts of Webb County, Texas. Both Parties irrevocably consent to the personal jurisdiction of the state courts of Webb County, Texas.

12. NON-BINDING AGREEMENT

This MOU reflects the intentions of the Parties and does not create legally binding financial obligations. Any future agreements requiring funding or additional commitments shall be executed separately in writing.

13. AUTHORIZED SIGNATURES

IN WITNESS WHEREOF, the Parties have executed this Memorandum of Understanding as of the dates written below.

Laredo Center for Urban Agriculture & Sustainability

Name: _____
Title: _____
Signature: _____
Date:_____

LAREDO INDEPENDENT SCHOOL DISTRICT

Name: _____
Title: _____
Signature: _____
Date:_____

11. Discussion and possible action to approve the Memorandum of Understanding (MOU) between TAMIU-LBV Literacy Partnership and Laredo ISD.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

TAMIU - LBV Literacy Partnership Memorandum of Understanding

Maggie Martinez
Assistant Superintendent
Curriculum, Instruction and Assessment

LISD
LAREDO INDEPENDENT SCHOOL DISTRICT

TAMIU - LBV Literacy Partnership Memorandum of Understanding

- The district is seeking approval on a continued commitment through a Memorandum of Understanding with the TAMIU - LBV Literacy Partnership through August 2029.
- The memorandum establishes the following expanded and enhanced services:
- Tutoring service to emerging readers will be offered two to five service days per week at three partnership campuses.
    - Bruni, Ligarde, Santa Maria
- All partners and stakeholders will pursue a renewed commitment to regularly scheduled communication.
- The partnership will continue to offer skilled literacy support for teachers at partner campuses.

Memorandum of Understanding
Between
Texas A&M International University
and
Laredo Independent School District
For a Collaborative Literacy Partnership

This Memorandum of Understanding ("MOU or agreement") constitutes and outlines an agreement between Texas A&M International University a state agency and component of the Texas A&M University System, located at 5201 University Boulevard in Laredo, Texas, United States of America ("TAMIU"), and Laredo Independent School District ("LISD", "district"), located at 2400 San Bernardo Ave., Laredo, Texas; jointly referred as "Parties".

1. **PARTIES AND PURPOSE**

The primary goals of the partnership are to provide literacy intervention (tutoring) services to children enrolled in LISD schools who are performing below their target reading level (hereinafter "emerging readers"), and meaningful pre-professional work and/or service-learning experiences for TAMIU students and others. Literacy centers and literacy-related support services will be established in participating schools, providing intervention and support to district-identified emerging readers based on research-based principles and practices. A secondary goal of the literacy partnership is to support best practices in literacy teaching and learning in partnership schools.

2. **TERMS AND DEFINITIONS**

a) The following department shall be contacted for any communications regarding this MOU: Office of LBV Literacy Partnership.
b) This MOU will be implemented in accordance with the rules of Texas A&M International University, the policies of the Texas A&M University System, and other applicable rules, policies, and statues of the State of Texas and its agencies.
c) This MOU shall commence upon the last signature (the "Effective Date") and continue through August 2029. (the "Term") unless earlier terminated as provided herein.
d) The Parties reserve and have the right to terminate this MOU upon service of written notice to the other party 90 days prior to the date of the termination. In this event, the date of termination will be the day after the end of the semester during which the 90 days period expires.

3. **LITERACY PARTNERSHIP FOUNDATION**

Beginning in 2011 at Cuellar Elementary School, the TAMIU Literacy Partnership (herein after "Partnership") was implemented in phases. In 2015 the support of the Lamar Bruni Vergara Charitable Trust enabled a significant expansion of services: since that time, external sources (private and federal) have funded the work of the Partnership along with support from TAMIU, LC, civic organizations, and partner schools. Ongoing Partnership enhancements and refinements will continue as services are adapted to best address the needs of both parties and the children we serve.

4. **PARTNERSHIP OUTLOOK**

As part of the Partnership's continuous improvement and pursuit of sustainability, this memorandum establishes the following expanded and enhanced services for the coming year(s):

a. Tutoring service to emerging readers will be offered two to five service days per week.
b. Partnership staff and district/school staff will collaborate in an ongoing longitudinal evaluation to investigate long-term scholastic outcomes for participating children, as required by funding sources.
c. All partners and stakeholders will pursue a renewed commitment to regularly scheduled communication.
d. The Partnership will continue to offer skilled literacy support for teachers at partner campuses.

5. PARTNER SCHOOLS

The number of partner schools supported by this agreement will vary based on available funding, as well as TAMIU and district priorities.

a. The number of partner schools served will be based on funding each year.
b. Partner schools are designated only by three-way agreement among the school principal, Partnership staff, and the district.
c. Each year, the principal of each partner school will sign a participation agreement that includes the details of implementing Partnership activities at that campus.
d. The process for including different or additional schools in the Partnership is:
    i. No fewer than twelve weeks before the proposed change, the district liaison will arrange a meeting with the Literacy Partnership director and the principals of the potential future partner schools;
    ii. application procedures will be agreed upon at that meeting;
    iii. inclusion of the new school will be determined by unanimous agreement among TAMIU, district, and partner school leaders.
e. In 2019, the trustees of the Lamar Bruni Vergara Charitable Trust continued their long-term commitment to the Literacy Partnership to ensure priority service at two LISD elementary schools. In the event of reduced or loss of other external funding, the literacy centers at LBV-prioritized campuses will remain open, as long as LBV Trust funding is available. LBV-Prioritized campuses will not receive any different level of service, except in the event that other non-LBV funding is reduced or otherwise unavailable.
f. At the time of this agreement, the LBV-prioritized campuses are Ligarde Elementary, Bruni Elementary, and Santa Maria Elementary. These campuses have a history of an open and collaborative partnership with TAMIU. The LBV Partnership and the school district shall convene annually to review district data and mutually identify partner schools.
g. LBV-prioritized campuses may be redesignated based on the priorities of the LBV Trust or based on a revised agreement between TAMIU and the district.

6. AGREEMENTS AND UNDERSTANDINGS

a. Points of communication: TAMIU and the district will identify lead personnel to facilitate and manage Partnership activities and program development. A liaison will be designated at the district level and for each partner campus. Ideally, the campus liaison will be the reading interventionist.
b. Professional development: TAMIU and district personnel will share effective practices in literacy instruction, assessment, and intervention. Partners may collaborate in professional development activities for partner campus personnel.

c. Physical facilities: Partner schools will provide dedicated and furnished space for the literacy center(s) in close proximity to emerging readers (typically first or second grade). Partnership tutors and the partner school's reading interventionist will share the center whenever possible; otherwise, the reading interventionist's workspace must be adjacent to the center.
d. Curriculum materials: partner school(s) will share access to assessment resources, curriculum materials, and library/media resources for collaborative instructional uses with emerging readers. TAMIU will provide basic tutoring resources.
    i. TAMIU will provide a library of leveled books (English). In the event of expansion to other sites, or the addition of Spanish-language tutoring to a site, the district and TAMIU will negotiate shared cost for additional books and materials based on available funding.
    ii. TAMIU will provide basic activity resources (e.g. magnetic letters, dry erase boards, reference materials, posters, print materials) at each tutoring center. These books and materials remain the property of TAMIU and must not be removed from the center except with explicit permission of the Partnership director(s).
e. Partner school personnel (typically a reading interventionist) will identify emerging readers who are performing below their reading level and academic potential. Children will be paired with Partnership tutors at designated times to receive one-on-one literacy intervention and support, under the cooperative supervision of TAMIU and district personnel.
f. Parental permission is required for any component of participation by a child, school or district personnel will obtain and document that permission. If permission is denied, it is the district's sole responsibility to ensure compliance.
g. Virtual Tutoring: District will provide TAMIU tutors with credentials to access the district's remote learning platform, such as Google classroom and Google Meet, to facilitate virtual tutoring, if needed.
    i. Tutors will submit the required district forms to receive credentials and abide by district online policies.

7. MEDIA AND INTELLECTUAL PROPERTY

a. With respect to any copyrighted, trademarked, or licensed materials used in the tutoring centers; whether owned/licensed by TAMIU, the district, or another partner entity, all parties agree to abide by applicable laws and licensing agreements.
b. TAMIU certifies tutors each semester to use the Literacy intervention model Tutor certification expires annually, and ongoing training is required for ongoing certification. Uncertified tutors, or tutors with lapsed certification, are not permitted to use the Literacy Intervention Model
c. As appropriate, school personnel will seek media releases for students to be recorded (photograph, audio, video, or other media) for evaluation, training, or promotional purposes. These artifacts may be utilized by TAMIU and school/district personnel for professional development and program evaluation purposes; and for research if an approved IRB protocol permits their use.
d. TAMIU will obtain and document media releases for participating employees and volunteers.

e. Neither TAMIU nor district personnel or representatives will record any form of media of a child or adult employee or volunteer who declines to sign a media release or who retracts a previous release.

8. TUTORS AND TUTORING OPERATIONS

a. TAMIU will conduct a criminal background check of all TAMIU employees at the time of hire.
b. TAMIU will collaborate with district personnel to ensure that TAMIU- or LC-managed tutors (employed or volunteer) and supervisory staff undergo the district volunteer or student observer screening process before they work with children.
c. If the district wishes to assign district-managed tutors (employed, volunteer, or service learning) to Partnership service, Partnership staff will provide training and periodic fidelity coaching. District staff must oversee clearances and supervision.
d. District personnel will inform Partnership staff of any changes to the screening process in a timely manner. Both parties will collaborate to identify the most efficient, mutually satisfactory clearance processes. TAMIU personnel will provide training, coaching, and fidelity monitoring for Partnership tutors.
e. The partner school reading interventionist or school liaisons are encouraged to provide coaching to tutors in literacy intervention and basic school expectations for professionalism (such as how to participate in and support a school safety drill).
f. A school employee must be present in the center during normal tutoring hours. Ideally this is the reading interventionist. This employee should report unexpected tutor absences to designated TAMIU partners.
g. In addition to one-on-one tutoring, when skilled tutors are available, TAMIU may provide small group early intervention services (typically to kindergarten students) as agreed upon at each campus;
h. TAMIU may add course-related service-learning components to Literacy Partnership services, but these components will not interfere with the effectiveness of literacy intervention services.
i. Tutors are not available to serve students who read at or above the district benchmark. If a partner school's student body becomes so successful that there are not enough students reading below benchmark to fill the tutoring schedule, one or more tutors will be reassigned to another school for the remainder of the semester or year.
j. If a partner school consistently needs the services of fewer than 21/2 tutors (about 15 students, varying by individual tutor and school schedules) then the school principal and reading interventionist, district partner(s), and TAMIU Partnership staff will meet to determine a more appropriate service model for that partner school.

9. RESEARCH AND PROGRAM EVALUATION

a. All personnel and representatives of TAMIU and the district will abide by applicable research regulation and policies.
b. The TAMIU Institutional Review Board (IRB) is the primary IRB regulating the research protocol(s) related to Partnership activity. The district IRB's approval is required by TAMIU's IRB to fully approve a research protocol.
c. The district will designate a liaison for data, evaluation, and research who will collaborate with TAMIU personnel to gather and interpret relevant data. This may require the district data liaison to maintain a research certification record with the TAMIU IRB each year.

d. TAMIU and district personnel will collaborate to share and safeguard relevant data and records for the following purposes:
    i. to ensure clinical interventions are based on accurate assessments;
    ii. so that tutor performance may be evaluated (including teacher candidate tutors);
    iii. for program development and school improvement purposes; and
    iv. for dissemination to partnership funders, stakeholders, and the professional community.
    v. to support long-term program evaluation and research.
e. LISD may be identified by name, as may the names of partner campuses. Private individual participants (children, faculty, tutors, etc....) will not be identified without express written consent. When the individual is a public figure acting in a public role (e.g. the Literacy Partnership Director or similar), an identity may not be feasibly concealable and will be used in accordance with TAMIU research regulations.
f. In all publications, public presentation, or other forms of dissemination, participants' privacy will be protected.

10. <u>GENERAL PROVISIONS</u>

a. ENTIRE AGREEMENT

This MOU constitutes the entire and only agreement between the Parties hereto and supersedes any prior understanding, written or oral agreements between the Parties, or "side deals" which are not described in this MOU. This MOU may be amended only by a subsequent written agreement signed by authorized representatives of both parties.

b. NON-ASSIGNMENT

LISD shall neither assign its rights nor delegate its duties under this MOU without the prior written consent of TAMIU.

c. REPRESENTATIONS & WARRANTIES

If LISD is a business entity, LISD warrants, represents, covenants, and agrees that it is duly organized, validly existing and in good standing under the laws of the state of its incorporation or organization and is duly authorized and in good standing to conduct business in the State of Texas, that it has all necessary power and has received all necessary approvals to execute and deliver this MOU, and the individual executing this MOU on behalf of LISD has been duly authorized to act for and bind LISD.

d. COMPLIANCE WITH LAWS

Each Party hereto shall comply with all federal, state, and local laws, rules, and regulations applicable to the performance of its obligations under this MOU.

e. FORCE MAJEURE

Neither Party shall be held liable or responsible to the other Party nor be deemed to have defaulted under or breached this MOU for failure or delay in fulfilling or performing any obligation under this MOU if and to the extent such failure or delay is caused by or results from causes beyond the affected Party's reasonable control, including, but not limited to, acts of God, strikes, riots, flood, fire, epidemics, natural disaster, embargoes, war, insurrection, terrorist acts or any other circumstances of like character; provided, however, that the affected Party has not

caused such force majeure event(s), shall use reasonable commercial efforts to avoid or remove such causes of nonperformance, and shall continue performance hereunder with reasonable dispatch whenever such causes are removed. Either Party shall provide the other Party with prompt written notice of any delay or failure to perform that occurs by reason of force majeure, including describing the force majeure event(s) and the actions taken to minimize the impact of such event(s).

f. GOVERNING LAW

The validity of this MOU and all matters pertaining to this MOU, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the Constitution and the laws of the State of Texas.

g. VENUE

Pursuant to Section 85.18(b), Texas Education Code, the mandatory venue for all legal proceedings against TAMIU shall be in the county in which the principal office of TAMIU 's governing officer is located, which is Webb, Texas.

h. INDEPENDENT CONTRACTOR

Notwithstanding any provision of this MOU to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this MOU or by LISD's service to TAMIU. Except as specifically required under the terms of this MOU, LISD (and its representatives, agents, employees and subcontractors) will not represent themselves to be an agent or representative of TAMIU or A&M SYSTEM. As an independent contractor, the LISD is solely responsible for all taxes, withholdings, and other statutory or contractual obligations of any sort, including but not limited to workers' compensation insurance. LISD and its employees shall observe and abide by all applicable TAMIU policies, regulations, rules and procedures, including those applicable to conduct on its premises.

i. SEVERABILITY

In case any one or more of the provisions contained in this MOU shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this MOU shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the MOU that are required by changes in federal or state law or regulations are automatically incorporated into the MOU without written amendment hereto and shall become effective on the date designated by such law or by regulation.

j. INDEMNIFICATION

LISD shall indemnify and hold harmless A&M SYSTEM, TAMIU, and their regents, employees and agents (collectively, the "A&M System Indemnitees") from and against any third-party claims, damages, liabilities, expense or loss asserted against A&M System Indemnities arising out of any acts or omissions of LISD or its employees or agents pertaining to the activities and obligations under this Agreement, except to the extent such liability, loss or damage arises from an A&M System Indemnitee's gross negligence or willful misconduct.

k. AMENDMENT

The Parties to this MOU understand that it may be necessary to amend and modify this MOU from time to time in order to address additional concerns or issues; however, no amendment, modification, or alteration of the terms of this MOU shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by an authorized representative of the Parties hereto and agreed to in writing.

l. DISPUTE RESOLUTION

To the extent that Chapter 2260, *Texas Government Code* is applicable to this MOU, the dispute resolution process provided in Chapter 2260, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by TAMIU and LISD to attempt to resolve any claim for breach of contract made by the LISD that cannot be resolved in the ordinary course of business. LISD shall submit written notice of a claim of breach of contract under this Chapter to the University Contracts Officer of TAMIU, who shall examine LISD's claim and any counterclaim and negotiate with LISD in an effort to resolve the claim. This provision and nothing in this Agreement waives TAMIU's sovereign immunity to suit or liability, and TAMIU has not waived its right to seek redress in the courts.

m. NON-DISCRIMINATION

Any discrimination by any institution or their agents or employees on account of race, color, sex, age, religion, disability, or national origin in relation to the performance of any obligations or duties under this Agreement is prohibited.

n. NON-WAIVER PRIVILEGES AND IMMUNITIES

TAMIU is an agency of the state of Texas and under the Constitution and the laws of the state of Texas possesses certain rights and privileges, is subject to certain limitations and restrictions, and only has authority as is granted to it under the Constitution and the laws of the state of Texas. The **LISD** expressly acknowledges that TAMIU is an agency of the state of Texas and nothing in this MOU will be construed as a waiver or relinquishment by TAMIU of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by law, including the sovereign immunity of TAMIU.

o. CONFLICT OF INTEREST

LISD certifies, to the best of their knowledge and belief, that no member of the A&M SYSTEM Board of Regents, nor any employee of TAMIU or A&M SYSTEM, has a direct or indirect financial interest in the LISD or in the transaction that is the subject of the MOU.

p. CONFIDENTIAL INFORMATION

A. The Parties anticipate that under this MOU it may be necessary for a Party (the "Disclosing Party") to disclose information of a confidential nature ("Confidential Information") to the other Party (the "Receiving Party"). The Disclosing Party shall clearly identify Confidential Information at the time of disclosure by (i) appropriate stamp or markings on the document exchanged, or (ii) written notice, with attached listings of all material, copies of all documents, and complete summaries of all oral disclosures (under prior assertion of the confidential nature of the same) to which each notice relates, delivered within thirty (30) days of the disclosure to the Receiving Party. Confidential Information shall include all information, data or other content that MEMBER, its affiliates, and their employees, contractors, students, or end-users enter, submit, upload, or otherwise

provide to COLLABORATOR to fulfill the Purpose under this MOU (collectively, the "Member Data").

B. "Confidential Information" does not include information that: (i) is or becomes publicly known or available other than as a result of a breach of this MOU by the Receiving Party; (ii) was already in the possession of the Receiving Party as the result of disclosure by an individual or entity that was not then obligated to keep that information confidential; (iii) the Disclosing Party had disclosed or discloses to an individual or entity without confidentiality restrictions; or (iv) the Receiving Party had developed or develops independently before or after the Disclosing Party discloses equivalent information to the Receiving Party; provided, however, that the above exclusions do not apply to Member Data that is personally identifiable information or other personal or private data that is protected under applicable laws or regulations.

C. The Receiving Party shall handle Confidential Information with the same care that the Receiving Party uses to protect its own information of comparable sensitivity, but not less than reasonable care. The Receiving Party may use Confidential Information only for the Purpose under this MOU and may disclose Confidential Information only to the Receiving Party's employees, contractors, agents, and other representatives ("Representatives") having a need to know the Confidential Information to fulfill the Purpose under this MOU; provided that they are subject to confidentiality obligations not less restrictive than those set forth herein, and the Receiving Party remains responsible for its Representatives' compliance with the obligations under this Section.

D. The Receiving Party shall promptly notify the Disclosing Party of any known unauthorized disclosure, misappropriation, or misuse of Confidential Information and shall take prompt and effective steps to prevent a recurrence of such misappropriation or misuse.

E. If the Receiving Party is legally required to disclose Confidential Information, the Receiving Party shall, to the extent allowed by law, promptly give the Disclosing Party written notice of the requirement so as to provide the Disclosing Party a reasonable opportunity to pursue appropriate process to prevent or limit the disclosure. If the Receiving Party complies with the terms of this Section, disclosure of that portion of the Confidential Information, which the Receiving Party is legally required to disclose, will not constitute a breach of this MOU.

F. The Receiving Party shall, upon request of the Disclosing Party, promptly return or destroy all materials embodying Confidential Information other than materials in electronic backup systems or otherwise not reasonably capable of being readily located and segregated without undue burden or expense, except that the Receiving Party may securely retain one (1) copy in its files solely for record purposes; provided that any such Confidential Information shall remain subject to the confidentiality obligations set forth herein. The Receiving Party's obligations as to Confidential Information will survive the termination or expiration of this MOU for a period of one (1) year.

q. FERPA

For purposes of the Family Educational Rights and Privacy Act ("FERPA"), TAMIU hereby designates LISD as a school official with a legitimate educational interest in any education records (as defined in FERPA) that LISD is required to create, access, receive, or maintain in order to fulfill its obligations under this Agreement. LISD shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this MOU or otherwise authorized by FERPA or TAMIU in writing. LISD is only permitted to use the education records for the purpose of fulfilling its obligations under this

MOU and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. LISD shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on LISD in this Section, including without limitation, the prohibition on redisclosure. LISD shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.

r. NOT ELIGIBLE FOR REHIRE

LISD is responsible for ensuring that its employees involved in any work being performed for TAMIU under this MOU have not been designated as "Not Eligible for Rehire" as defined in A&M System policy 32.02, *Discipline and Dismissal of Employees*, Section 4 ("NEFR Employee"). In the event TAMIU becomes aware that LISD has a NEFR Employee involved in any work being performed under this MOU, TAMIU will have the sole right to demand removal of such NEFR Employee from work being performed under this MOU. Non-conformance to this requirement may be grounds for termination of this MOU by TAMIU.

s. NOTICES

Any notice required or permitted under this MOU must be in writing, and shall be deemed given: (a) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, (c) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (d) on the date of delivery if delivered personally. TAMIU and LISD can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

TAMIU

Texas A&M International University
Office of the Provost and VP for Academic Affairs
5201 University Boulevard
Laredo, Texas 78041
Attn: Dr. Claudia San Miguel

LISD

Laredo Independent School District
Superintendent
201 Lindenwood Drive
Laredo, Texas 78045
Attn: Mr. Guillermo Pro

With Copy to:
Office of Literacy Partnership
Texas A&M International University
5201 University Boulevard
Laredo Texas 78041
Attn: Dr. Erica Guerrero

t. INSURANCE

The liability of The Texas A&M University System for personal injury and property damage is controlled by the Texas Tort Claims Act, Texas Civil Practice and Remedies Code, Chapter 101, Section 101.021. The limits of liability are $250,000 for each person, $500,000 for each single occurrence for bodily injury or death and $100,000 for each single occurrence for injury to or destruction of property. Following this limited exposure, the System as a state agency, is

protected by the doctrine of sovereign immunity, and as such, is self-insured up to the aforementioned limits.

u. PUBLIC INFORMATION

LISD acknowledges that TAMIU is obligated to strictly comply with the Public Information Act, Chapter 552, Texas Government Code, in responding to any request for public information pertaining to this MOU, as well as any other disclosure of information required by applicable Texas law. Upon TAMIU's written request, LISD will promptly provide specified contracting information exchanged or created under this MOU for or on behalf of TAMIU to TAMIU in a non-proprietary format acceptable to TAMIU that is accessible by the public. LISD acknowledges that TAMIU may be required to post a copy of the fully executed MOU on its Internet website in compliance with Section 2261.253(a)(1), Texas Government Code. The requirements of Subchapter J, Chapter 552, Texas Government Code, may apply to this MOU and LISD agrees that this MOU can be terminated if the LISD knowingly or intentionally fails to comply with a requirement of that subchapter.

v. CAPTIONS

The captions contained in this MOU are for convenience of reference only and in no way limit or enlarge the terms and conditions of this MOU.

w. AUTHORITY

The signers of this MOU hereby represent and warrant that they have the authority to execute this MOU on behalf of each of their respective entities.

x. USE OF NAME

Each Party acknowledges that all rights in any trademarks, service marks, slogans, logos, designs, and other similar means of distinction associated with that Party (its "Marks"), including all goodwill pertaining to the Marks, are the sole property of that Party. Neither Party may use the Marks of the other without the advance written consent of that Party, except that each Party may use the name of the other Party in factual statements that, in context, are not misleading. The Parties will mutually agree in advance upon any public announcements, or communications to the media regarding this MOU to be provided pursuant to this MOU.

SIGNATURES

Texas A&M International University:		**Laredo Independent School District:**	
_____	_____	_____	____
Dr. Claudia San Miguel **Provost and VP for Academic Affairs**	**Date**	**Mr. Guillermo Pro** **Superintendent**	**Date**

12. Discussion and possible action to approve Administrative Regulation DEC(LOCAL) Policy: Wellness Days.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Laredo Independent School District

Business & Support Services COMMITTEE Meeting

Gabriela M. Rogerio

Executive Director for Human Resources

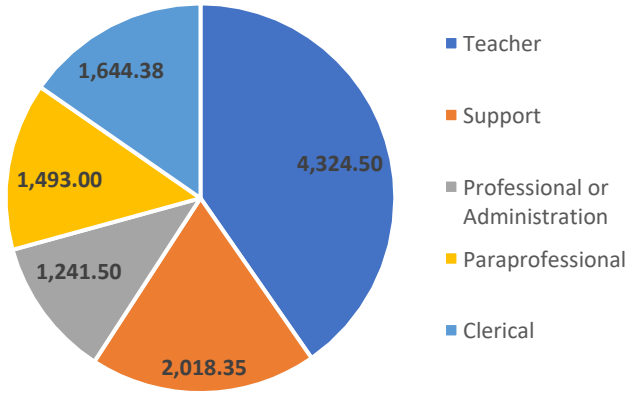
Thursday, July 16, 2026

Wellness Days

The District is seeking the Board of Trustees' approval, for two (2) wellness leave days for the upcoming school year, 2026-2027, for all full- time employees. The goal of a wellness leave day is to provide employees the opportunity to improve their overall wellbeing, focused on preventive health and stress management. Therefore, if an employee wants time off to focus on their physical or mental health, the employee may submit a request for a wellness absence.

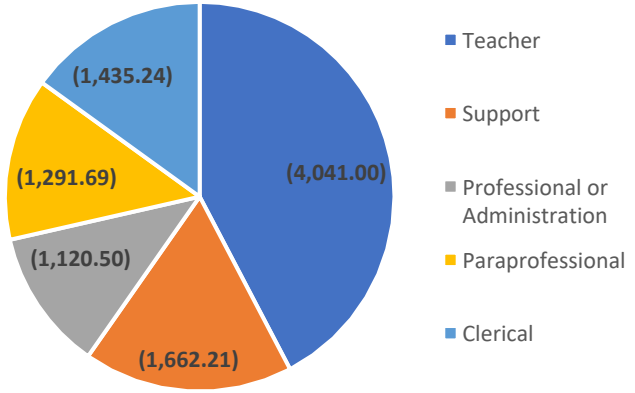
Wellness Days Earned and Used for 2025-2026

Earned Wellness Leave Days



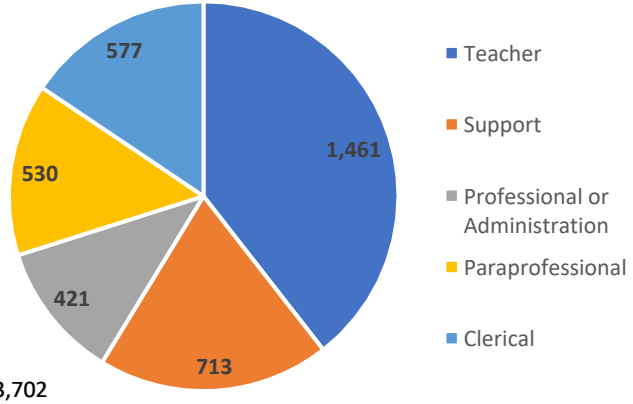
Total 10,721.74

Used Wellness Leave Days



Total 9,550.64

Number of Employees



Total 3,702

Substitute Teacher Cost for Wellness Days Used for 2025-2026

Month	Pay Period Start	Pay Period End	Wellness Days Used	Half Days Used	Full Days Used	Cost for Substitutes
September-25	8/10/2025	8/30/2025	87.0	18	78	$9,353.12
October-25	8/31/2025	10/4/2025	342.0	98	293	$37,298.92
November-25	10/5/2025	11/1/2025	441.0	112	385	$46,348.48
December-25	11/2/2025	11/29/2025	319.0	88	275	$33,813.96
January-26	11/30/2025	1/3/2026	211.0	48	187	$23,072.52
February-26	1/4/2026	2/7/2026	317.0	96	269	$33,908.00
March-26	2/8/2026	2/21/2026	143.5	25	131	$15,645.60
April-26	2/22/2026	3/28/2026	338.5	71	303	$36,174.64
May-26	3/29/2026	5/2/2026	349.5	78	279	$38,751.80
June-26	5/3/2026	5/30/2026	405.0	84	363	$44,099.56
End of Year Total			2,953.5			$318,466.60

Wellness Days

The two wellness leave days come with conditions. Wellness leave days shall not be allowed:

- During the first week of a new semester;
- The day before or the day after a school holiday;
- Days scheduled for state-mandated assessments;
- Days scheduled for District-scheduled assessments;
- Professional or staff development days; or
- Project deadline dates

The supervisor and employee will collaborate when extenuating circumstances arise.

Wellness Days

Employees must work with their supervisor when they plan to take their wellness days. Unused wellness leave days will **not** roll over for next year. **All wellness days must be used by the end of the employees 2026-2027 contract.**

Wellness days shall not qualify as state or local leave under Board Policy DEC (Local), subsection “Payment for Accumulated Leave Upon Retirement.”

Upon approval by an employee’s supervisor, the employee must submit the wellness leave day absence through Frontline Absence – Wellness Day.

Wellness Days

If an employee separates from the school district before the end of their contract term or is hired during the year, the wellness days will be prorated. A full-time employee will earn 0.5 (half) Wellness day for every 30 days worked.

Over usage of Wellness Days beyond those approved by the Board will be docked from employee's paycheck.

In addition, Wellness Days must be exhausted before applying for any Sick Leave Pool (Catastrophic) or Sick Leave Bank Days.

THANK YOU

WELLNESS DAYS Two (2) wellness leave days for the school year, 2026-2027, for all full- time employees have been provided. The goal of a wellness leave day is to provide employees the opportunity to improve their overall wellbeing, focused on preventive health and stress management. Therefore, if an employee wants time off to focus on their physical, mental health, or emotional health, the employee may submit a request for a wellness absence in (0.5) half day or (1) full day increments.

The two wellness leave days come with conditions. Wellness leave days may not be allowed:

- During the first week of a new semester;
- The day before or the day after a school holiday;
- Days scheduled for state-mandated assessments;
- Days scheduled for District-scheduled assessments;
- Professional or staff development days; or
- Project deadline dates.

The supervisor and employee will collaborate when extenuating circumstances arise during any of the above periods.

Employees must work with their supervisor when they plan to take their wellness days. Unused wellness leave days will **not** roll over for next year. **All wellness days must be used by the end of the 2026-2027 school year period.** Wellness days shall not qualify as state or local Leave under Board Policy DEC (Local), subsection "Payment for Accumulated Leave Upon Retirement."

Upon approval by an employee's supervisor, the employee must submit the wellness leave day absence through Frontline Absence Management – Wellness Day. If an employee calls in more than 2 wellness leave days, the employee will be dock from the corresponding pay check. An employee will not be able to convert a wellness day for local or state leave.

If an employee separates from the school district before the end of their contract term or is hired during the year, the wellness days will be prorated. A full-time employee will earn 0.5 (half) Wellness day for every 30 days worked.

In addition, Wellness Days must be exhausted before applying any Sick Leave Pool (Catastrophic) or Sick Leave Bank Days.

Approved 07/23/2026

Guillermo Pro, Superintendent of Schools

Gabriela M Rogerio, Executive Director for Human Resources

13. Discussion and possible action on the proposed phasing modification to Cigarroa High School construction project.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

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Discussion and presentation on the proposed phasing modification to Cigarroa High School construction project.

Objectives

- Expedite demolition of old Cigarroa High School section L. (Including L-200 and L-300) and North portion of M building.
- This plan will allow the simultaneous construction of new phases 2 and 2.5 eliminating the phasing between them.
- Shortens the delivery time for the entire vocational building for Cigarroa High School.
- Provides added safety by eliminating demolition adjacent to currently utilized instructional areas.

Requirements

- The proposed plan requires the relocation of 6 classrooms currently housed at the L-300 and M wings.
- These 6 classrooms will be relocated as follows:
  - 1 to the new academic wing
  - 1 to the old CMS orchestra area currently utilized by the High School for robotics.
  - 4 classrooms to the south portion of building M (In front of CMS courtyard).
- Access to other Middle School areas will be blocked to ensure safety of students.
- Campus administration will assign personnel to monitor the relocated classrooms.

14. Discussion and possible action to approve the Capital Improvement Projects (CIP) completed during the school year 2025-2026.

Mr. Guillermo Pro, Superintendent of Schools

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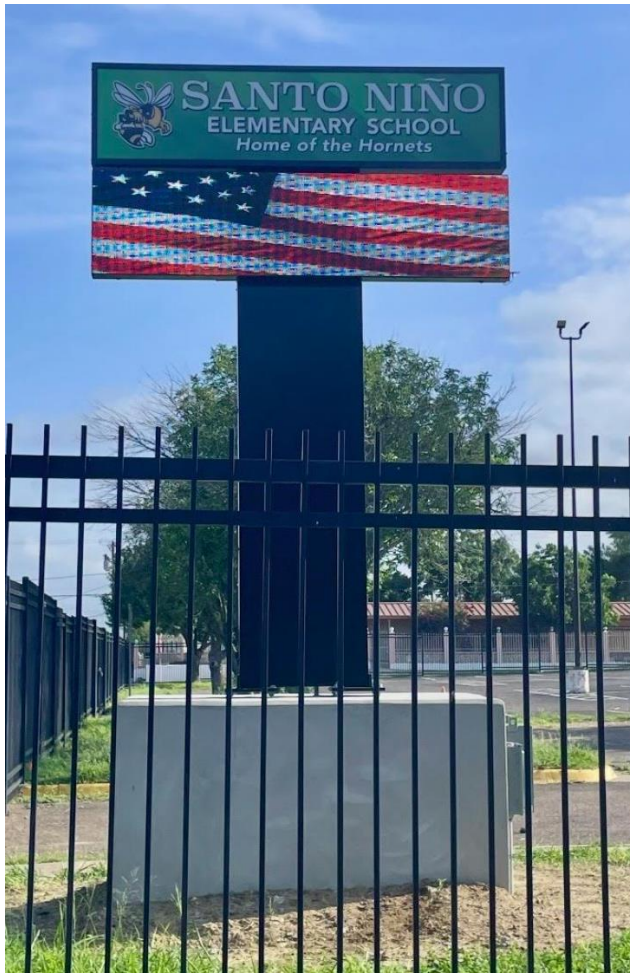
It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Discussion and presentation on the Capital Improvement Projects (CIP) completed during the school year 2025-2026.

2025–2026 Capital Improvement Plan



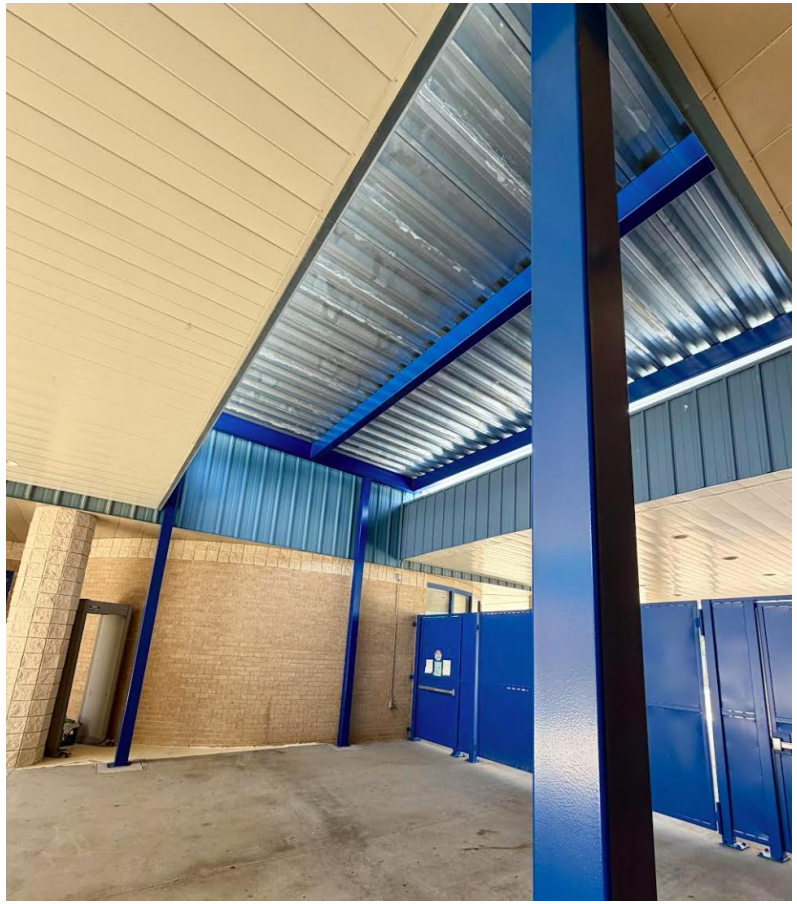


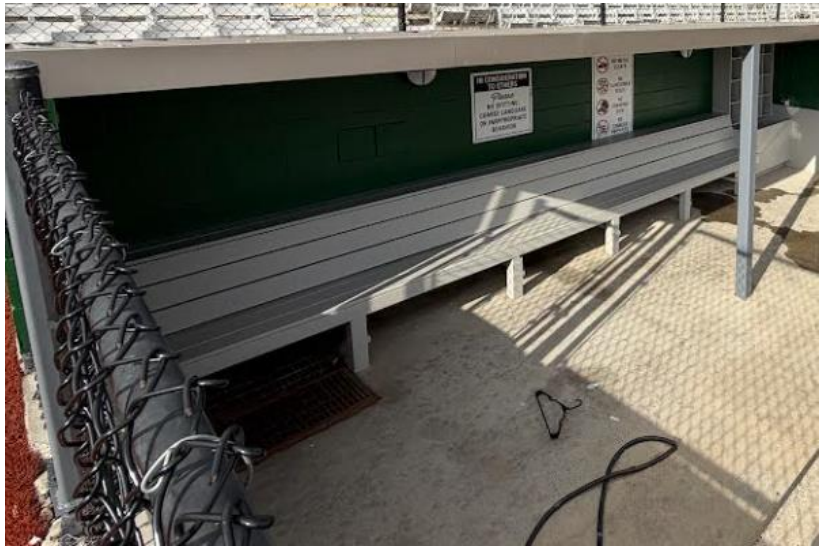




OSCM LISD

2025–2026 Capital Improvement Plan









OSCM LISD

2025–2026 Capital Improvement Plan









OSCM LISD

2025–2026 Capital Improvement Plan









OSCM LISD

2025–2026 Capital Improvement Plan







Under this CIP Allocation, a total of 81 Purchase Orders were issued to cover a wide range of activities, including:

- Alarm System Replacements
- Alarm Systems Components & Parts
- PA System Replacements/Upgrades
- Painting Services
- Stage Curtain Replacements
- Technology Upgrades (Cameras & Card Readers)
- Installation of Motor Gates

OSCM LISD


CIGARROA HIGH SCHOOL
MAY 30, 2026

2025–2026 Capital Improvement Plan

CIP Description	Budget	Amount Paid	Savings
Vehicles & Heavy Equipment	$ 520,000.00	$ 498,332.02	$ 21,667.98
District Maintenance & Repairs	$ 582,000.00	$ 562,040.19	$ 19,959.81
District Facility Improvements	$ 724,000.00	$ 621,275.02	$ 102,724.98
Technology	$ 140,000.00	$ 137,328.84	$ 2,671.16
Equipment	$ 134,000.00	$ 89,974.35	$ 44,025.65
	$ 2,100,000.00	**$ 1,908,950.42**	**$ 191,049.58**

Re-Purpose CIP Savings	
Battery Replacement - Custodial Dept	$ 17,000.00
Cigarroa HS HVAC Installation	$ 84,250.00
Martin HS Basketball Courts Motor	$ 18,000.00
Transportation Dept LED Fixtures	$ 7,749.00
Milton Elementary Playground Shade	$ 9,500.00
Aquatic Center Shade Replacement	$ 10,000.00
	$ 146,499.00

OSCM LISD

R.I.S.E Academy Renovation Project

R.I.S.E. Academy Renovation Project

Renovation of Existing Building to Facilitate:

- 5 Classrooms
- 1 PT/OT Room
- Administrative Offices
- Faculty Lounge
- Nurse Clinic
- Conference Room
- Sensory Room
- Severe & Profound Room
- Career Lab: Commercial Laundry
- Career Lab: Hospitality
- Career Lab: Multi-Career
- Career Lab: Retail
- Career Lab: Culinary
- Career Lab: Floral Arrangement

Timeline:

December 2025 – June 2026









OSCM LISD

R.I.S.E. Academy Renovation Project

Renovation Existing Classrooms to Include:

- Replacement of Damaged Wallboard
- New Interior Wall Finishes
- Upgraded Lighting Fixtures
- Replacement of the HVAC Unit
- New Door Hardware
- Enclosure of Electric Panels
- Installation of New Furniture



R.I.S.E. Academy Renovation Project

Conversion of existing classrooms into office partition suites, teachers' lounge, conference room, and nurse clinic with supporting amenities.





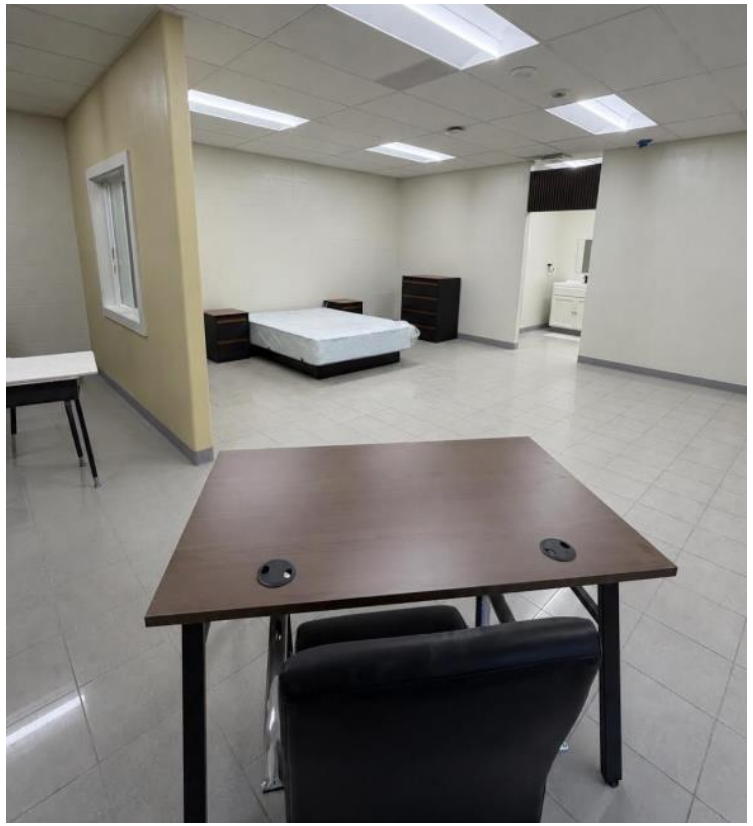




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R.I.S.E. Academy Renovation Project







Conversion of an Existing Classroom into a Hotel-Suite-inspired accommodation space featuring a fully integrated shower, vanity area, and water closet.

R.I.S.E. Academy Renovation Project

Conversion of an existing classroom into a Floral Arrangement Career Lab.

The scope of work includes:

- Electrical upgrades to support workstation equipment and refrigeration unit
- Installation of plumbing for a rinse station
- Installation of new furniture and laboratory workstations.



R.I.S.E Academy Renovation Project

The scope of work includes:

- Construction of Sandwich-Shop-Style Partitions
- New Electrical Outlets and Transformer
- New Plumbing and Sewer Lines
- Sanitary Tile Finishes and Slip-Resistant Flooring
- New Paint Finish-Out

Culinary Equipment:

- Cold Food Top Sandwich Serving Counters
- Heated Proofing Cabinet
- Reach-In Refrigerator/Freezer
- Ice Maker
- Convection Oven & Pizza Bake Oven
- Stainless Steel Worktables & Workstations
- Appliances: Toaster Oven, Panini Grill, Blender, Microwave, Coffee Brewer, Food Pan Warmer.

Conversion of an Existing Classroom into Culinary Career Lab.



R.I.S.E Academy Renovation Project

Conversion of an existing classroom into a Retail Career Lab.



Conversion of an existing classroom into a Multi-Purpose Classroom



The scope of work includes:

- Paint Finishes
- Installation of Retail Shelving and Display Stations.
- Installation of Furniture

R.I.S.E Academy Renovation Project

Conversion of an Existing Classroom into Commercial Laundry Lab

The scope of work includes:

- Electrical upgrades to support Commercial Appliances
- Installation of plumbing and sewage for Commercial Appliances
- Installation of 65Lb Washer, 75Lb Tumble Dryer, Presser, Heavy Duty Racks and Stainless-Steel Tables



VENDOR RENDERING

R.I.S.E. Academy Renovation Project

Renovation of an Existing Classroom to Create a Severe and Profound Classroom

The scope of work includes:

Construction of a New ADA-Accessible Restroom Equipped with a Shower and Changing Station



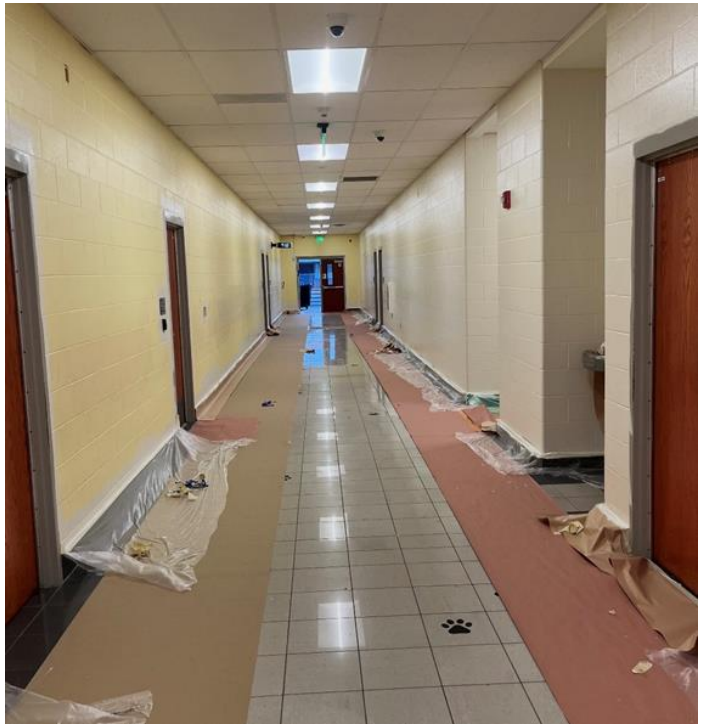


OSCM LISD

R.I.S.E Academy Renovation Project







Remodeling of existing hallways to include:

- New Paint Finishes on Walls and Doors
- Installation of New Wall Base
- Replacement of Existing Lighting with Energy-Efficient LED Fixtures
- Repairs to the Existing Ceiling Grid System
- Relocation of Alarm Sensors

R.I.S.E Academy Renovation Project

ADDITIONAL IMPROVEMENTS:

- New HVAC Controls
- New HVAC Units (N-Building)
- New Door Hardware & Plexiglas
- New Dry Erase Boards
- Isolated PA System
- Isolated Burglar Alarm Sensors
- Staff & Student Restrooms Repairs

TECHNOLOGY IMPROVEMENTS:

- Door Access Controls
- Door Buzzers
- Digital Signage
- New Cameras
- Fiber Optic Installation



Canopied Main Entrance

Acknowledging the Contributions of Division of Operations, Custodial Department, Fixed Assets, and Technology Department!

Description	Budget	Amount Paid	Savings
Building Improvements	$ 667,330.00	$ 629,575.78	$ 37,754.22
Equipment & Furniture	$ 399,581.00	$ 307,100.23	$ 92,480.77
	$ 1,066,911.00	**$ 936,676.01**	**$ 130,234.99**



Repairs to Parking Lot, Re-Striping & Motor Gate
Parking Spaces: 32

15. Discussion and possible action to approve proposed initiatives to reduce expenditures on instructional supplies.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

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Discussion and presentation on proposed initiatives to reduce expenditures on instructional supplies.

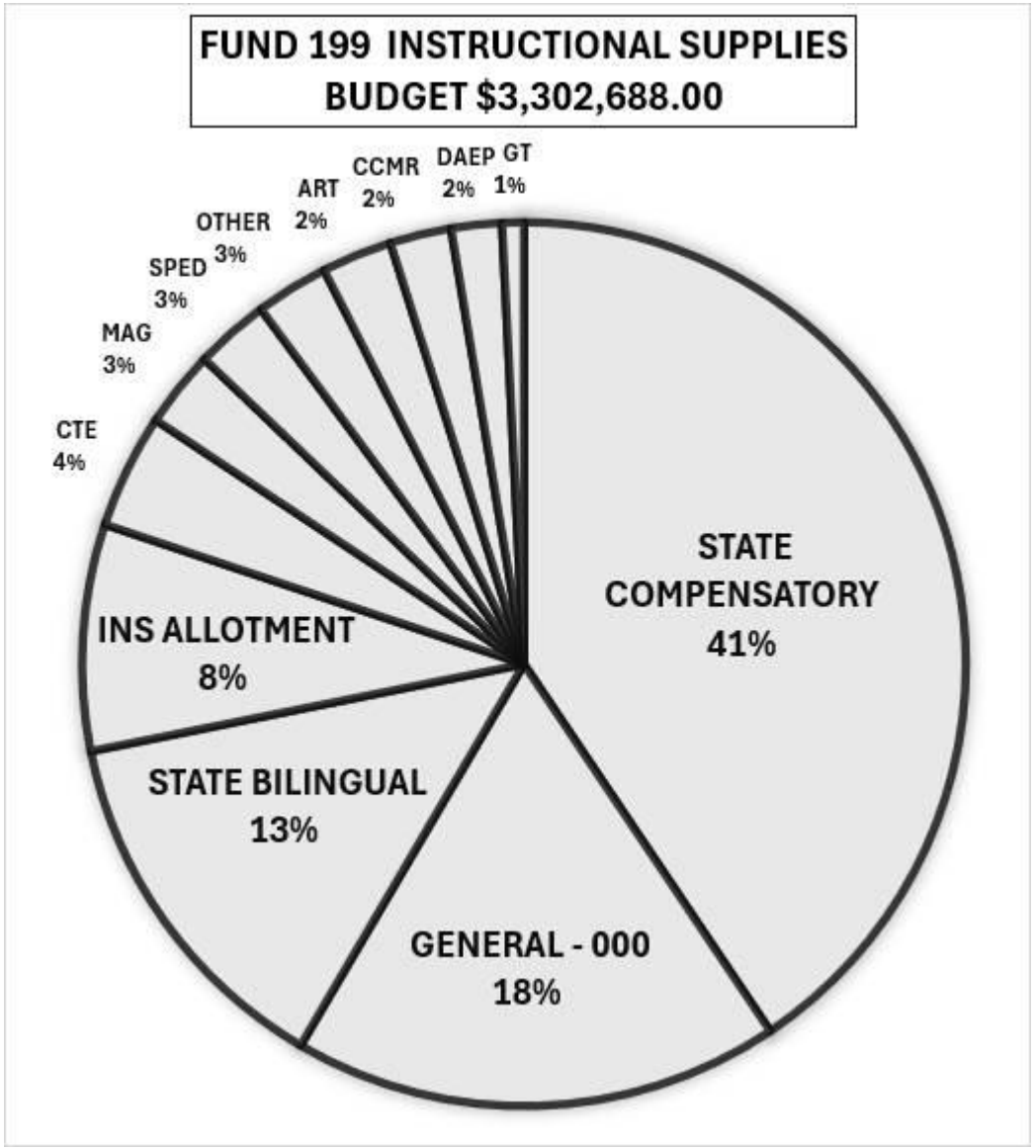
Instructional Supplies

- Currently there are 355 active accounts for Instructional General Supplies across campuses and departments.
- These accounts support a broad range of programs and projects and are based on student enrollment and/or state allotment.
- Meeting with our Finance Department was held on June 10th to discuss a new process to restrict the purchases for instructional supplies and funnel all instructional items needs through our bid items warehouse.

Purchases snapshot

As of 05/22/2026				
Campus: General Supplies	**Budget**	**Encumbrance**	**Expenditures**	**Available Balances**
Fund 199 - State Compensatory	1,340,572.00	115,296.46	431,208.83	794,066.71
Fund 199 - General 000	589,330.00	301,894.05	208,989.97	78,445.98
Fund 199 - State Bilingual	442,815.00	69,819.74	302,883.04	70,112.22
Fund 199 - INS Allotment	273,352.00	4,351.48	251,625.40	17,375.12
Fund 199 - CTE	138,636.00	25,426.13	97,631.80	15,578.07
Fund 199 - MAG	92,825.00	10,971.59	69,963.58	11,889.83
Fund 199 - SPED	89,860.00	78,262.40	7,160.66	4,436.94
Fund 199 - Other	88,430.00	32,709.23	48,073.28	7,647.49
Fund 199 - ART	85,338.00	5,235.49	67,816.94	12,285.57
Fund 199 - CCMR	74,220.00	27,119.64	-	47,100.36
Fund 199 - DAEP	61,050.00	560.27	19,663.72	40,826.01
Fund 199 - GT	26,260.00	1,911.62	20,551.51	3,796.87
Grand Total	**3,302,688.00**	**673,558.10**	**1,525,568.73**	**1,103,561.17**

Distribution



REGULAR AGENDA

16. Discussion and possible action to approve the recommendation or selection for the following bids, proposals, or qualifications. Purchases shall be made from appropriations in the adopted/amended budget.
16A. Central Texas Purchasing Alliance (CTPA) Cypress-Fairbanks ISD RFP 25-04-4120R: Video Analysis Platform and Equipment. Estimated expenditures of $58,000.
Mr. Guillermo Pro, Superintendent of Schools

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REGULAR AGENDA

16. **Bids, Proposals, Quotations & Contracts**

	Date	Description	Recommendation	TimePeriod	Avail Amt
16A.	July 15, 2026	Central Texas Purchasing Alliance (CTPA) Co-op Contract Cypress-Fairbanks ISD RFP #25-04-4120R: Video Analysis Platform and Equipment **Division of Student Services**	The evaluation committee recommends Qwikcut, LLC for an estimated amount of $58,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.	Historical expenditures for one year were $60,000. Estimated expenditures for one year are $58,000.
	Purpose: To comply with procurement requirements to purchase a video analysis platform and equipment for districtwide use. This will be used during all District's athletic events. Funding is available in 181 Athletic Fund and 199 General Operating Fund.				

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Central Texas Purchasing Alliance (CTPA) Co-op Contract Cypress-Fairbanks ISD RFP #25-04-4120R: Discussion and presentation to approve the purchase of a video analysis platform and equipment for districtwide athletic events.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Qwikcut, LLC for an estimated amount of $58,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by two Assistant Athletic Directors, Assistant Campus Coordinator, Network Administrator, Fine Arts Coordinator, and Teacher met to review and evaluate this proposal. This will be in effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $58,000.
Funding is available in 181 Athletic Fund.

V. Compliance with Board Policy: (Include copy of board policy)

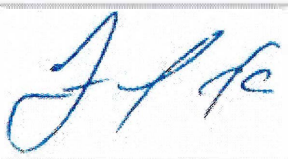
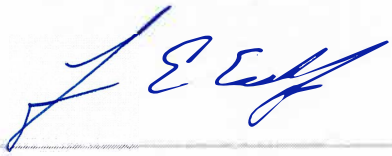
Purchasing and Acquisition (CH LOCAL/LEGAL)

CTPA Co-op Contract Cypress-Fairbanks ISD RFP#25-04-4120R - Video Analysis Platform and Equipment

Project Overview

Project Details	
Reference ID	CTPA Co-op Contract Cypress-Fairbanks ISD RFP#25-04-4120R
Project Name	Video Analysis Platform and Equipment
Department	Athletics
Historical Expenditures	$60,000
Estimated Expenditures	$58,000
Project Description	Evaluating 1 co-op vendor that provides video analysis platform software and equipment.
Evaluation Date	July 15, 2026
Contract Term	In effect for a period of one year beginning July 24, 2026 and ending July 23, 2027.
Recommended Vendor	Qwikcut, LLC

CTPA Co-op Contract Cypress-Fairbanks ISD
RFP#25-04-4120R - Video Analysis Platform and Equipment
Signatures

Name	Signatures
Mary Encinas Assistant Athletic Director (Evaluator)	
Fares Shrek Assistant Athletic Director (Evaluator)	
Pedro Solis Assistant Campus Coordinator (Evaluator)	
Mauro Rodriguez Fine Arts Coordinator (Evaluator)	
Leaann Mendoza Teacher (Evaluator)	
Michael Sanchez Network Administrator (Evaluator)	
Luis Escamilla Athletic Director (Contract Manager)	
Gerardo Rodriguez Asst. Superintendent for Student Services (Approver)	

QwikCut

1731 Timber Hills Dr. DeLand, FL 32724
www.QwikCut.com
407-768-2011

Pricing Proposal

Date:07/15/2026
Sales Representative: Alyson Boettger
Email: alyson@qwikcut.com

Proposal for:	**Contact:**
Laredo ISD, TX	Fares Shrek
	fshrek044@laredoisd.org

Nixon High School	**Product**	**Details**	**Price**	**Year 2**	**Full Conference Total**
	QwikCut Platform	Football, M Basketball, W Basketball, W Volleyball, M Soccer, W Soccer	$2,299.00	$2,299.00	**$57,273**
	200 Hours of Storage Per Varsity Team	Unlimited Storage with Archive Feature	Included	Included	**Year 2**
	JV and Freshman Teams (75 hrs)	Full-Platform Access	Included	Included	**$29,826.00**
	20' Smart Camera + Pressbox EDGE angle	NCAA Edge 2 View	$7,098.00	$749.00	
	QwikCut Stats (M Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00	
	QwikCut Stats (W Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00	
	QwikCut Stats (W Volleyball)	24-Hour Turnaround Current Season	$599.00	$599.00	
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00	
	QwikView Camera (Outdoor)	60% Revenue Share	$1,399.00	$1,499.00	
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00	
	Shipping & Handling		$300.00	$0.00	
		Total	**$19,091.00**	**$9,942.00**	

Martin High School	**Product**	**Details**	**Price**	**Year 2**
	QwikCut Platform	Football, M Basketball, W Basketball, W Volleyball, M Soccer, W Soccer	$2,299.00	$2,299.00
	200 Hours of Storage Per Varsity Team	Unlimited Storage with Archive Feature	Included	Included
	JV and Freshman Teams (75 hrs)	Full-Platform Access	Included	Included
	20' Smart Camera + Pressbox EDGE angle	NCAA Edge 2 View	$7,098.00	$749.00
	QwikCut Stats (Boys Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00
	QwikCut Stats (Girls Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00
	QwikCut Stats (W Volleyball)	24-Hour Turnaround Current Season	$599.00	$599.00
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00
	QwikView Camera (Outdoor)	60% Revenue Share	$1,399.00	$1,499.00
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00
	Shipping & Handling		$300.00	$0.00
		Total	**$19,091.00**	**$9,942.00**

Cigarroa High School	**Product**	**Details**	**Price**	**Year 2**
	QwikCut Platform	Football, M Basketball, W Basketball, W Volleyball, M Soccer, W Soccer, Baseball, Softball	$2,299.00	$2,299.00
	200 Hours of Storage Per Varsity Team	Unlimited Storage with Archive Feature	Included	Included
	JV and Freshman Teams (75 hrs)	Full-Platform Access	Included	Included
	20' Smart Camera + Pressbox EDGE angle	NCAA Edge 2 View	$7,098.00	$749.00
	QwikCut Stats (Boys Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00
	QwikCut Stats (Girls Basketball)	24-Hour Turnaround Current Season	$899.00	$899.00
	QwikCut Stats (W Volleyball)	24-Hour Turnaround Current Season	$599.00	$599.00
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00
	QwikView Camera (Outdoor)	60% Revenue Share	$1,399.00	$1,499.00
	QwikView Camera (Indoor)	60% Revenue Share	$2,799.00	$1,499.00
	Shipping & Handling		$300.00	$0.00
		Total	**$19,091.00**	**$9,942.00**

APPROVED
04/14/2025

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT

To: **Darin Crawford**
Assistant Superintendent for Support Services

From: **James Briscoe**
Director of Procurement Services

Date: **February 27, 2025**

Re: **Athletic Equipment, Supplies, and Related Items**
Annual Contract #25-04-4120R-RFP

The following proposals were received and opened at 10:00 a.m., Wednesday, February 26, 2025, as advertised and specified in documents concerning **Annual Contract #25-04-4120R-RFP Athletic Equipment, Supplies, and Related Items.** The proposals received and the final evaluation summary are located on pages 2-28.

Recommendation:

[a] **Award contract to each of the suppliers listed at the discount noted**
Recommendation is based on user department's evaluation of overall best value to the District

Estimated Expenditure: **$3,800,000.00**

Contract Term: **May 1 , 2025 - April 30, 2026**

Renewal: **2 Years**

mm

Line 29 Weight Room Equipment & Supplies

SUPPLIER	PERCENT OFF
Printnum Tees & Apparel LLC	5.0%
Plae Vertical Inc.	**5.0%** [a]
Game Court Services, Inc.	**5.0%** [a]
Halo Branded Solutions	**5.0%** [a]
Rogers Athletic Company	**5.0%** [a]
Key Installations LLC	**2.0%** [a]
Riddell	**1.0%** [a]
Power Systems, LLC (PlayCore Inc.)	**1.0%** [a]
Soccer Post (Authentic Sport Specialty Inc)	**0.0%** [a]
Oates Specialties LLC	0.0%
Ugly Guppy Productions (Carlos Aguilar)	0.0%
Artex Neu LLC	**0.0%** [a]
CoachComm, LLC	**0.0%** [a]
2Words Character Development (2W International, LLC)	**0.0%** [a]
MAC Vault Academy (Coach MAC Memorial Complex)	**0.0%** [a]
Gipper (Gipper Media, Inc.)	**0.0%** [a]
Gilman Gear (Marty Gilman Inc)	**0.0%** [a]
TR Facility Services	**0.0%** [a]
Kap 7 International Inc	**0.0%** [a]
S&R Sport	**0.0%** [a]
Raised Decals	0.0%
Waterboy Graphics (Anderton Group II, Ltd)	**0.0%** [a]
All-Star Inflatables, Inc. (Kristie Oliver)	0.0%
Sign Champ Inc.	**0.0%** [a]
Amazon.com sales, Inc. (Amazon.com Services LLC)	**0.0%** [a]
Nearfall LLC	**0.0%** [a]
Action Based Learning	0.0%
Sports Imports, Inc	**0.0%** [a]

Line 30 Athletic Technology/Software

SUPPLIER	PERCENT OFF
Athletic Supply Inc (Game One and Barcelona Sporting Goods)	**30.0%** [a]
Sunline Products (SLPC Inc)	**30.0%** [a]
Helmet Tracker LLC	**25.0%** [a]
Promo Solutions	**15.0%** [a]
Action Wear Plus, Inc.	**15.0%** [a]
QwikCut	**10.0%** [a]
SNA2 LLC	10.0%
Advanced Exercise	10.0%
Colorado Time Systems (Everlast Climbing Industries)	**10.0%** [a]
Halo Branded Solutions	**5.0%** [a]
Printnum Tees & Apparel LLC	5.0%
ArcPoint Labs of Cypress	5.0%
Sports Imports, Inc	**0.0%** [a]
TR Facility Services	**0.0%** [a]
Amazon.com sales, Inc. (Amazon.com Services LLC)	**0.0%** [a]
MAC Vault Academy (Coach MAC Memorial Complex)	**0.0%** [a]
Gipper (Gipper Media, Inc.)	**0.0%** [a]
Kap 7 International Inc	**0.0%** [a]
Nearfall LLC	**0.0%** [a]
2Words Character Development (2W International, LLC)	**0.0%** [a]
Rank One Sport (AllPlayers Network Inc.)	**0.0%** [a]
CoachComm, LLC	**0.0%** [a]
GoRout (Repetix Inc)	**0.0%** [a]
Soccer Post (Authentic Sport Specialty Inc)	**0.0%** [a]
Raised Decals	0.0%
Artex Neu LLC	**0.0%** [a]
Ugly Guppy Productions (Carlos Aguilar)	0.0%

Line 31 Athletic Events Speakers

SUPPLIER	PERCENT OFF
Athletic Supply Inc (Game One and Barcelona Sporting Goods)	**30.0%** [a]
Sunline Products (SLPC Inc)	**30.0%** [a]
Action Wear Plus, Inc.	**15.0%** [a]
Promo Solutions	**15.0%** [a]
SNA2 LLC	10.0%
Halo Branded Solutions	**5.0%** [a]
Printnum Tees & Apparel LLC	5.0%
ArcPoint Labs of Cypress	5.0%
Artex Neu LLC	**0.0%** [a]
2Words Character Development (2W International, LLC)	**0.0%** [a]
Sports Imports, Inc	**0.0%** [a]
CoachComm, LLC	**0.0%** [a]
Kap 7 International Inc	**0.0%** [a]
Gipper (Gipper Media, Inc.)	**0.0%** [a]
Waterboy Graphics (Anderton Group II, Ltd)	**0.0%** [a]
MAC Vault Academy (Coach MAC Memorial Complex)	**0.0%** [a]
Soccer Post (Authentic Sport Specialty Inc)	**0.0%** [a]
Nearfall LLC	**0.0%** [a]
Raised Decals	0.0%
Amazon.com sales, Inc. (Amazon.com Services LLC)	**0.0%** [a]
Ugly Guppy Productions (Carlos Aguilar)	0.0%

Line 32 Rentals of Athletic Equipment and Miscellaneous Services (May include online subscription services, golf course rentals, etc.)

SUPPLIER	PERCENT OFF
Sterlington Medical (Sterlington Medical dba Mdd Marketign Inc)	**40.0%** [a]
Athletic Supply Inc (Game One and Barcelona Sporting Goods)	**30.0%** [a]
Sunline Products (SLPC Inc)	**30.0%** [a]
Action Wear Plus, Inc.	**15.0%** [a]
Tennis Express (Tennis Express, LP)	**15.0%** [a]
Promo Solutions	**15.0%** [a]
Escalante BlackHorse Golf Club	**10.0%** [a]
QwikCut	**10.0%** [a]
Colorado Time Systems (Everlast Climbing Industries)	**10.0%** [a]
Advanced Exercise	10.0%
Halo Branded Solutions	**5.0%** [a]
ArcPoint Labs of Cypress	5.0%
SNA2 LLC	5.0%
Printnum Tees & Apparel LLC	5.0%
Key Installations LLC	**2.0%** [a]
getpoms.com	0.0%
MAC Vault Academy (Coach MAC Memorial Complex)	**0.0%** [a]
Gipper (Gipper Media, Inc.)	**0.0%** [a]
TR Facility Services	**0.0%** [a]
Kap 7 International Inc	**0.0%** [a]
Ugly Guppy Productions (Carlos Aguilar)	0.0%
Soccer Post (Authentic Sport Specialty Inc)	**0.0%** [a]
Artex Neu LLC	**0.0%** [a]
Waterboy Graphics (Anderton Group II, Ltd)	**0.0%** [a]
The Costume Closet	**0.0%** [a]
Raised Decals	0.0%
All-Star Inflatables, Inc. (Kristie Oliver)	0.0%
Sign Champ Inc.	**0.0%** [a]
Amazon.com sales, Inc. (Amazon.com Services LLC)	**0.0%** [a]
2Words Character Development (2W International, LLC)	**0.0%** [a]
GoRout (Repetix Inc)	**0.0%** [a]
Nearfall LLC	**0.0%** [a]
Sports Imports, Inc	**0.0%** [a]
CoachComm, LLC	**0.0%** [a]

25-04-4120R-RFP Athletic Equipment, Supplies, and Related Items

TEAM SCORE SUMMARY

Company/Vendor Name	Evaluator 1	Evaluator 2	Evaluator 3	Average Score	Ranking
Key Installations LLC	60.80	67.80	95.80	74.80	65.00
Kiefer Aquatics, The Lifeguard Store (Adolph Kiefer & Associates, LLC)	99.22	99.22	99.22	99.22	1.00
Knockout Sportswear	61.40	82.40	68.40	70.73	74.00
Lisco Sports	67.20	95.20	95.20	85.87	48.00
MAC Vault Academy (Coach MAC Memorial Complex)	95.20	95.20	95.20	95.20	17.00
Maverick Sports Apparel (Maverick & Co)	69.00	69.00	69.00	69.00	80.00
Medco Supply Company (Performance Health Supply)	98.80	98.80	98.80	98.80	2.00
Medicaleshop Inc.	67.80	81.80	95.80	81.80	52.00
MFAC,LLC	97.00	97.00	97.00	97.00	8.00
MyCoachingTree, Inc (My Coaching Tree)	0.00	0.00	0.00	0.00	99.00
Nasco (Nasco Education LLC)	60.20	67.20	67.20	64.87	94.00
Nearfall LLC	95.20	95.20	95.20	95.20	17.00
New Age Printing Services, LLC	63.80	70.80	70.80	68.47	82.00
Oates Specialties LLC	60.20	67.20	67.20	64.87	94.00
PGA Superstore #1212 (Golf & Tennis Pro Shop)	95.20	95.20	81.20	90.53	38.00
Plae Vertical Inc.	61.40	68.40	82.40	70.73	74.00
Power Systems, LLC (PlayCore Inc.)	60.80	81.80	81.80	74.80	65.00
Printnum Tees & Apparel LLC	61.40	68.40	68.40	66.07	88.00
Promaxima MFG	98.20	98.20	98.20	98.20	5.00
Promo Solutions	62.60	97.60	83.60	81.27	53.00
Quill Corporation	62.48	91.48	83.48	79.15	61.00
QwikCut	62.00	97.00	83.00	80.67	55.00
R&K Commercial Aquatic Services (Glade Family Enterprises, LLC)	95.20	95.20	95.20	95.20	17.00
Raised Decals	60.20	81.20	67.20	69.53	78.00

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT

Memo:

To: Jame Biscoe, *Director of Procurement Services*

From: Virginia Flores, *Director of Athletics*

Subject: *Contract 25-04-4120R-RFP Award Recommendation – Athletic Equipment, Supplies, and Related Items*

Date: *03/18/2025*

Upon careful review and evaluation of the proposals submitted for Contract 25-04-4120R-RFP, we recommend that the vendors scoring (70) seventy percent or higher on the Evaluation Matrix be granted the contract due to their ability to offer the best value to the district.

The contract will be valid for one (1) year until April 30, 2026, and will renew automatically for two (2) additional one-year terms until April 30, 2028, unless either party provides a written notice of non-renewal at least thirty (30) days in advance. Upon mutual agreement, proposed prices can be extended beyond the firm price offer date on a month-to-month basis for up to 6 months.

The athletic equipment, supplies, and related items provided by the recommended vendors will be utilized by the athletic department to address specific needs of campuses, coaches, and athletes. These vendors provide reliability, excellent service, are cost-effective, are compliant with safety standards, and have reputations for timeliness and quality.

Should you have any inquiries or require additional information regarding this recommendation, please do not hesitate to reach out.

Sincerely,

Virginia V. Flores, M., Ed.

Director of Athletics

Cypress-Fairbanks ISD

17. Discussion and possible action on the duties and responsibilities of the Internal Auditor as assigned by the Board of Trustees, including the potential assignment of auditing duties. Possible Closed Session Pursuant to Texas Government Code Section 551.074 (a)(1).

Mr. Guillermo Pro, Superintendent of Schools

18. Discussion and possible action regarding and update on District safety matters, including discussion with legal counsel. Possible Closed Session Pursuant to Texas Government Code Sections 551.074, 551.076, and 551.089.
Mr. Guillermo Pro, Superintendent of Schools

19. Discussion and possible action to approve the recommendation to hire the following Professional Position. Possible Closed Session Pursuant to Texas Governmental Code Section 551.074.

- Executive Director, Elementary Education
- Principal, Elementary School
- Principal, High School

Mr. Guillermo Pro, Superintendent of Schools

20. Discussion and possible action to approve a reclassification/equity adjustment for an administrator from PA07/226 days to PA08/226 days. Possible Close Session pursuant to Texas Government Code Section 551.074.

Mr. Guillermo Pro, Superintendent of Schools

21. Discussion and possible action to approve the Memorandum of Understanding (MOU) with LPD(Tag Unit) and LISD PD. Possible Closed Session Pursuant to Texas Government Code Section 551.076.

Mr. Guillermo Pro, Superintendent of Schools

22. Discussion and possible action to approve the Memorandum of Understanding (MOU) with TAMIU Police Department Dispatch and LISD PD. Possible Closed Session Pursuant to Texas Government Code Section 551.076.

Mr. Guillermo Pro, Superintendent of Schools

23. Communication and Updates
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo "Rudy" Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto "Gil" Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

24. Adjournment
Chairperson

NOTICE OF VIDEO CONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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