



**LAREDO INDEPENDENT SCHOOL DISTRICT ~ 2400 SAN BERNARDO  
AVENUE ~ LAREDO, TX ~ (956)273-1000**

**Curriculum and Instruction Committee Meeting**

Wednesday, April 8, 2026 11:00 AM

LISD Amber Yeary Board Room

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1. Discussion and Presentation on the department of Curriculum, Instruction and Assessment, including:  
    Summer School Program 2026
2. Discussion and presentation on the annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for the school year 2026-2027.
3. Discussion and presentation on adopting the new textbook vendors for Math Instructional Materials for the school year 2026-2027.
4. Communication and Updates
5. Adjournment

1. Discussion and Presentation on the department of Curriculum, Instruction and Assessment, including:

- Summer School Program 2026

L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T  
CURRICULUM & INSTRUCTION  
C O M M I T T E E M E E T I N G

# Summer School Program 2026

Maggie Martinez  
Assistant Superintendent



# Important Information

As part of the district plan to help reduce as much cost as possible, The Executive Directors and Directors in the CIA Department have worked together to develop a Summer School Plan which will service all required programs.

Summer school will be at 10 Elementary schools, 1 Middle School and 2 High Schools

# Summer School Program 2026

## Elementary Toro Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

- 7:45 am - 12:45 pm (M-TH) - Teacher's Schedule
- 8:00 am - 12:00 pm (M-TH) - Student's Schedule
- 7:30 am – 4:00 pm (M-TH) – Bilingual Teachers
- 7:45 am – 3:45 pm (M-TH) – Bilingual Students

### PROGRAMS:

Required  
 Intervention  
 Special Education  
 Bilingual  
 Project Smart  
 Bright Beginnings  
 Library

Daiches

D.D. Hachar

Ligarde

Zachry

Heights

Milton

Kawas

Santo Niño

# Summer School Program 2026

## Elementary Tiger Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

- 7:45 am - 12:45 pm (M-TH) - Teacher's Schedule
- 8:00 am - 12:00 pm (M-TH) - Student's Schedule
- 7:30 am – 4:00 pm (M-TH) – Bilingual Teachers
- 7:45 am – 3:45 pm (M-TH) – Bilingual Students

### PROGRAMS:

Retention  
 Intervention  
 Special Education  
 Bilingual  
 Project Smart  
 Bright Beginnings  
 Library

Dovalina

Farias

Macdonell

Santa Maria

XXXX

XXXX

Bruni

Leyendecker

# Summer School Program 2026

## Elementary Mustang Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

### PROGRAMS:

Required  
 Intervention  
 Special Education  
 Bilingual  
 Project Smart  
 Bright Beginnings  
 Library

- 7:45 am - 12:45 pm (M-TH) - Teacher's Schedule
- 8:00 am - 12:00 pm (M-TH) - Student's Schedule
- 7:30 am – 4:00 pm (M-TH) – Bilingual Teachers
- 7:45 am – 3:45 pm (M-TH) – Bilingual Students

Gallego

Sanchez Ochoa  
 Ryan

JC Martin

Alma Pierce  
 Tarver

# Elementary Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended Year Student Retention (12:1)</b>            Required for students (1<sup>st</sup> – 5<sup>th</sup> grade) who have been retained.</p>	<p><b>1<sup>st</sup> Grade Academy (12:1)</b>            Recommended for current 1<sup>st</sup> grade students who received a foundational skills MAP Reading Fluency score.</p>
<p><b>Extended School Year (4:1)</b>            Required for Special Education students that have been recommended by ARD committee to avoid regression.</p>	<p><b>2<sup>nd</sup> Grade Academy (12:1)</b>            Recommended for current 2<sup>nd</sup> grade students who received a foundational skills MAP Reading Fluency score.</p>
<p><b>Bilingual Summer Program (18:1)</b>            120 Required hours for PreK &amp; Kinder EB students to prepare our youngest for linguistic and academic success in the early grades. The intent of this summer program is to provide multiple opportunities for students to engage with meaningful linguistic and academic experiences to prepare them for the next grade level.</p>	<p><b>3<sup>rd</sup> &amp; 4<sup>th</sup> Grade Prep Academy RLA/Math (12:1)</b>            Teacher recommendation for current 3<sup>rd</sup> &amp; 4<sup>th</sup> grade students at risk of failing the Reading and Math STAAR.</p>

(The 120 hrs does not include lunch and recess time.)

# Elementary Summer School Programs

INTERVENTION	INTERVENTION
<p><b>Project Smart -Migrant Program</b></p> <p>Recommended for Migrant students K - 5th grade.</p>	<p><b>STEAM Academy K - 2nd</b></p> <p>Recommended for current K - 2<sup>nd</sup> grade students.</p>
<p><b>Bright Beginnings - Migrant Program</b></p> <p>Recommended for Pre-K (3 &amp; 4 year) migrant students.</p>	<p><b>STEAM Academy 3rd - 4th</b></p> <p>Recommended for current 3<sup>rd</sup>- 4<sup>th</sup> grade students</p>

# Summer School Program 2026

## Middle School Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

### PROGRAMS:

Required  
 Special Education  
 Bilingual  
 STEM Camp (grant)  
 Project Smart

- 8:00 am -- 1:00 pm (M-TH) - Teacher's Schedule
- 8:30 am – 12:30 pm (M-TH) - Student's Schedule
- 7:30 am – 4:00 pm (M-TH) – Bilingual Teachers
- 7:45 am – 3:45 pm (M-TH) – Bilingual Students

**Christen**

Special Education  
 only

**Lamar**

Cigarroa  
 Memorial  
 Christen

# Middle School Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended School Year</b> Recommended for 6th - 8th grade SPED students recommended by ARD</p>	<p><b>Bilingual</b> Recommended for Emergent Bilingual students.</p>
<p><b>Promotion Program</b> Recommended for 6th, 7th and 8th grade students who do not meet promotion requirements.</p>	<p><b>STEAM Camp ( Grant )</b> Recommended for current 6th - 8th grade students</p>
	<p><b>Project Smart -Migrant Program</b> Recommended for Migrant students 6th - 8th grade.</p>

# Summer School Program 2026

## High School Plan

Monday, June 1st - Thursday, June 18th (12 Instructional Days)

Monday, June 1st - Thursday, July 2nd (20 Instructional Days)

- 8:30 am - 1:30 pm (M-TH) – Teacher’s Schedule
- 9:00 am - 1:00 pm (M-TH) - Student’s Schedule

### Cigarroa

Special Education  
 SPECHS STEAM  
 Drivers Ed  
 Open Gym

### Martin

Dual Enrollment  
 TSI  
 EOC  
 CTE Internships  
 Drivers Ed  
 Open Gym

### Nixon

Special Education  
 Open Gym  
 Drivers Ed

### Garcia

Dual Enrollment  
 TSI  
 Bilingual

# High School Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended School Year</b> Recommended for 9th - 12th grade SPED students recommended by ARD</p>	<p><b>TSI</b> Recommended for 9th - 12th grade students who have not being able to pass TSI exam..</p>
<p><b>STAAR Academy</b> Recommended for 9th - 12th grade students who have not been able to pass one of the required exams.</p>	<p><b>Credit Recovery</b> Recommended for 12th students who did not meet graduation requirements.</p>
<p><b>Dual Enrollment Courses</b> Recommended for 9th - 12th grade students who have to take a college course for their career pathway.</p>	<p><b>Advanced Waterbotics Camps</b> Recommended for 9th - 12th grade students who are interested in STEAM careers such as Robotics.</p>

# High School Summer School Programs

REQUIRED	INTERVENTION
<p><b>CTE Internships</b> Recommended for 9th - 12th grade students who want to experience work-based learning.</p>	<p><b>Bilingual</b> Recommended for Emergent Bilingual students.</p>
<p><b>Drivers Ed</b> Recommended for students to complete their driving hours required to complete their certification</p>	

# 2026 Summer School Timeline

- March 20 Pre-meeting with CIA Directors
- March 26 Initial Summer School Meeting (Dept. Directors)
- March 27 Summer School Presentation Due by noon
- April 3 Summer School Meeting (Campus Principals and Directors)
- April 10 Elementary & Secondary Departments distribute Summer School Applications to campus principals
- April 17 CIA Departments - Framework (Final Changes Due)
- April 17 Finance: Framework Account Codes Due (to Elementary and Secondary Departments)
- April 30 Send completed Framework to Summer School Administrators
- May 1 Deadline to submit Summer School Applications/Recommendations to respective departments
- May 1 Campuses submit Supplemental Pay Authorized List to Elementary or Secondary Depts. (Excel Spreadsheet)
- April 8 All Departments submit Summer School Applications to Elementary & Secondary Directors (we submit to HR)
- May 8 Instructional Supply Orders Due
- May 22 Notice of Assignment of Supplemental Duties (aka contracts) for Professionals and Paraprofessionals due to respective departments
- May 28 Summer School Staff Development ½ day AM, Workday ½ day PM
- June 1 Summer School begins
- June 4 Last day to submit Amended Contracts and Supplemental Pay Authorized List Additions/Deletions List
- June 17 EOC High School Testing Dates (22nd - 25th)
- June 18 End of Summer School for High School
- June 25 End of Summer School for Elementary and Middle Schools (Documentation Due)
- July 2 End of Dual Credit Courses at Laredo College & TAMIU

# Summer Staffing

1. Interview and select employees that will work the summer school programs.
2. Obtain certification clearance from HR for summer school assignment(s) for teachers.
3. Provide *Notice of Assignment of Supplemental Duties* for signature to teachers, librarians, counselors, nurses and teacher aides that will work at your school:
  - One form per assignment
  - Separate forms for professional and paraprofessional staff
  - Forward all original copies to the program manager who will coordinate with HR for further processing
  - Submit applications by deadline established by C&I
4. Employees will not be authorized to split class/program contracts.

## Summer Staffing cont...

5. Inform the employee that he/she will be required to clock in and out using time clock, or Time Stamp. We highly encourage staff to participate in direct deposit for timely payment.
6. Revisions to the Notice of Assignment of Supplemental Duties must be reflected in the *Supplemental Pay Authorized List*. Please note revision # at the top right-hand corner of the page. Revisions must be highlighted in yellow. Please scan and email all revisions (both forms) to the program manager.
7. Timesheets in Frontline for paraprofessionals need to be reviewed, edited, and built by timeclock editors (paraprofessional).
8. Time Stamp in Frontline for professionals need to be reviewed and edited, if needed, by timeclock approver (professional). Time stamp edit instructions will be provided.

2. Discussion and presentation on the annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for the school year 2026-2027.

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**Annual Technology and Instructional Materials Allotment  
(TIMA) and TEKS Certification  
for school year 2026-2027**

Feliciano Garcia  
Director for Custodial Services



# TIMA Allotment and TEKS Certification for 2026-2027 school year

- The Curriculum and Instruction Department and the Textbook Department recommend that the district certify the Technology and Instructional Material Allotment (TIMA) and TEKS Certification for the 2026-2027 school year.
- Under the Texas Education Code 31.1011, all Texas public school districts and open-enrollment charter schools must submit an annual certification to the State Board of Education and the Commissioner of Education regarding instructional materials.
- The Texas Education Agency (TEA) requires a completion of the 2026–27 Certification of Provision of Instructional Materials to regain access to receive disbursement funds in EMAT.

# Allowable Uses for Technology and Instructional Materials Allotment

## 1. Instructional Materials

- a. New Adoption Materials
- b. Instructional Materials currently adopted by state and district  
Bilingual/ESL Materials
- c. English Language Proficiency Standards (ELPS)
- d. Mid-cycle Instructional Materials
- e. Consumables
- f. Commissioner's List of Electronic Textbooks

2. Technology Services & Equipment Districts may use allotment to acquire technological equipment and technology-related services for instructional use.

3. Discussion and presentation on adopting the new textbook vendors for Math Instructional Materials for the school year 2026-2027.

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**Adoption the new textbook vendors for  
Math Instructional Materials  
2026-2027**



# Vendors for the 2026-2027 Textbooks Math adoption

- ❑ The evaluation committee recommends the following vendors for Textbooks Math Adoption 2026-2027:
  - Houghton Mifflin Harcourt (HMH) for Elementary, Middle and Algebra I, II and Geometry.
  - McGraw Hill for Pre Calculus.
- ❑ This recommendations requires board approval in order for the Textbooks Department to proceed on obtaining the instructional materials for the upcoming school year.
- ❑ Effective for a period of two (2) years or the duration of the adoption period beginning 2026-2027 school year.
- ❑ Estimated cost : \$1,220,175.00

# MATH VOTING TALLY 2026



	ACCELERATED LEARNING	CURRICULUM & ASSOCIATES	SAVVAS	AMPLIFY
<b>ELEMENTARY SCHOOL MATH VOTING TALLY</b>				
BRUNI			1	
GALLEGO			1	
DAICHES	1			
FARIAS			1	
HEIGHTS			1	
K. TARVER			1	
LEYENDECKER			1	
MACDONELL				1
MILTON	1			
A. PIERCE	1			
RYAN				1
SANTA MARIA				1
SANTO NINO			1	
HACHAR		1		
JC MARTIN			1	
ZACHRY		1		
KAWAS	1			
DOVALINA				1
LIGARDE		1		
T.SANCHEZ/ OCHOA				1
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>5</b>

	ACCELERATED LEARNING	CURRICULUM & ASSOCIATES	SAVVAS	AMPLIFY	COSENZA & ASSOCIATES	MCGRAW- HILL	AGILE MIND	OPEN STAX
<b>MIDDLE SCHOOL MATH VOTING TALLY</b>								
CHRISTEN M.			1					
LAMAR M.			1					
MEMORIAL M.						1		
CIGARROA M.			1					
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>HIGH SCHOOL MATH VOTING TALLY</b>								
<b>ALGEBRA I</b>								
MARTIN H.			1					
NIXON H.			1					
CIGARROA H.			1					
GARCIA ECHS						1		
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>ALGEBRA II &amp; GEOMETRY</b>								
MARTIN H.			1					
NIXON H.			1					
CIGARROA H.			1					
GARCIA ECHS						1		
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>PRE-CALCULUS</b>								
MARTIN H.						1		
NIXON H.						1		
CIGARROA H.						1		
GARCIA ECHS						1		
<b>TOTAL</b>			<b>0</b>			<b>4</b>		
<b>GRAND TOTAL</b>			<b>9</b>			<b>7</b>		

## ELEMENTARY

Elementary School	Kinder	Bundle Cost	Cost	1 <sup>st</sup> Grade	Bundle Cost	Cost	2 <sup>nd</sup> Grade	Bundle Cost	Cost	3 <sup>rd</sup> Grade	Bundle Cost	Cost	4 <sup>th</sup> Grade	Bundle Cost	Cost	5 <sup>th</sup> Grade	Bundle Cost	Cost	TOTAL COST
<b>SAVVAS English Math Consumable Blended + Manipulatives Package 2 years K - 5th Grade Student Editions</b>	1365	\$79.00	\$107,835.00	1465	\$79.00	\$115,735.00	1505	\$79.00	\$118,895.00	1470	\$79.00	\$116,130.00	1585	\$79.00	\$125,215.00	1510	\$79.00	\$119,290.00	\$703,100.00
<b>SAVVAS Spanish Math Consumable Blended + Manipulatives Package 2 years K - 5th Grade Student Editions</b>	Free with purchase																		
<b>SAVVAS English &amp; Spanish Math K-5th Teacher Editions/Resource Kits are Included with Purchase</b>	Included with purchase																		
<b>TOTAL</b>																			\$703,100.00

# Textbook Adoption Projected Variable Cost and Student Enrollment



## MIDDLE & HIGH

Middle School	6th Grade	Bundle Cost	Cost	7th Grade	Bundle Cost	Cost	8th Grade	Bundle Cost	Cost	TOTAL COST
SAVVAS English Math Consumable Blended + Manipulatives Package 2 years 6th - 8th Grade Student Editions	1365	\$ 67.00	\$91,455.00	1365	\$67.00	\$91,455.00	1480	\$67.00	\$99,160.00	\$ 282,070.00
SAVVAS English Math Teacher Editions/Resource Kits are Included with Purchase	Included with purchase			Included with purchase			Included with purchase			
<b>TOTAL</b>										<b>\$282,070.00</b>
High School	9th-12th Grade	Bundle Cost	Cost							TOTAL COST
SAVVAS Algebra I Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Algebra II Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Algebra I & II Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
SAVVAS Geometry Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Geometry Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
MCGRAW-HILL Pre-Calculus Comprehensive Student Print Digital Bundle with Aleks	250	\$ 200.82	\$ 50,205.00							\$50,205.00
MCGRAW-HILL Pre-Calculus Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
<b>TOTAL</b>										<b>\$235,005.00</b>
<b>GRAND TOTAL</b>										<b>\$ 1,220,175.00</b>

Thank you!

4. Communication and Updates

5. Adjournment