



LAREDO INDEPENDENT SCHOOL DISTRICT - 2400 SAN BERNARDO - LAREDO, TX - (956)273-1000

**Laredo I.S.D. Board of Trustees  
Special Call Meeting  
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040**

**Thursday, June 25, 2026, at 5:45 PM**

Please visit the link below to view supporting documentation for agenda items:  
<https://meetings.boardbook.org/Public/Organization/2520>

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance and Song
- D. Public Forum

As per Board Policy BED (Legal) and BED (Local), the following processes and procedures must be adhered to during Public Forum. Comments are limited to three (3) minutes per speaker. Non-English speakers, requiring a translator (provided by Laredo ISD), may be allotted additional time by the presiding Board Officer. The presiding Board Officer may modify or waive these time limits as appropriate. Public comment shall not be used for personal attacks by the speaker against District employees, students, or others. Speakers who engage in personal attacks or use insulting, profane, threatening, or abusive language during any Board meeting shall be ruled out of order by the presiding Board Officer and may be escorted from the Board meeting room by District peace officers or security staff. Any concerns or complaints regarding individual District employees, students, or parents must be resolved via the appropriate complaint process, as stated in Board Policy BED (Local). Pursuant to section 551.041 of the Texas Government Code, no Board Member or Administrator may respond to a member of the public unless such response is a recitation of District policy or a statement of specific factual information.

**AGENDA**

1. BA #2526-56 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of \$350,000 between functional expenditure categories to reconcile end of the year account balances.

**Mr. Guillermo Pro, Superintendent of Schools**

**LISD BOARD OF TRUSTEES**

Goyo M. Lopez  
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Juan Ramirez, Jr.  
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Dr. Gilberto "Gil" Martinez,  
Jr.  
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Trustee, District 7

Guillermo Pro  
Superintendent



**AGENDA ITEM**  
**Special Call Meeting, 06/25/2026**

**Agenda Item:** BA #2526-56

**Purpose:** Discussion

**Resource Personnel:** Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

**Subject:** BA #2526-56 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of \$350,000 between functional expenditure categories to reconcile end of the year account balances.

**Topic:** Finance

- I. Recommendation:** Staff recommends approval of BA #2526-56.
- II. Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.
- III. Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2026.
- IV. Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2526-56 with no effect on fund balance.
- V. Compliance with Board Policy: (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006

Date	Description	Department	Fund	Amount
June 25, 2026	BA #2526-56 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of \$350,000 between functional expenditure categories to reconcile end of the year account balances.	Financial Management Department	Fund 199 – General Operating	\$350,000

2. Discussion and possible action to discuss funding for Communities in Schools (CIS) for the upcoming budget year and possible amendments to contract with communities in schools.

**Mr. Guillermo Pro, Superintendent of Schools**

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L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T

# SPECIAL CALLED MEETING SY 2025-2026

## Communities in Schools

Cindy L. Dominguez

Director Guidance & Counseling/At-Risk Population

June 25, 2026



# LISD Partnership: CIS Campuses 23-24

Elementary Campuses	Secondary Campuses
Bruni Elementary	Christen Middle School
Heights Elementary	Cigarroa Middle School
Ligarde Elementary	Memorial Middle School
Macdonell Elementary	Lamar Middle School
Sanchez-Ochoa Elementary	Garcia Early College High School
Santo Nino Elementary	Martin High School
Dovalina Elementary	Nixon High School
J.C. Martin Elementary	Cigarroa High School
Farias Elementary	Lara Academy
	Valdez High School
<b>Total Schools: 19</b>	

# LISD Partnership: CIS Campuses 24-25

Elementary Campuses	Secondary Campuses
Bruni Elementary	Christen Middle School
Heights Elementary	Cigarroa Middle School
Ligarde Elementary	Memorial Middle School
Macdonell Elementary	Lamar Middle School
Sanchez-Ochoa Elementary	Garcia Early College High School
Santo Nino Elementary	Martin High School
	Nixon High School
	Cigarroa High School
	Lara Academy
	Valdez High School
<b>Total Schools: 16</b>	

# LISD Partnership: CIS Campuses 25-26

Elementary Campuses	Secondary Campuses
Bruni Elementary	Christen Middle School
Heights Elementary	Cigarroa Middle School
Ligarde Elementary	Memorial Middle School-Spring Semester
Macdonell Elementary	Lamar Middle School
Sanchez-Ochoa Elementary	Garcia Early College High School
Santo Nino Elementary	Martin High School
Gallego Elementary	Nixon High School
J.C. Martin Elementary	Cigarroa High School
	Lara Academy
<b>Total Schools: 17</b>	

# LISD Partnership: CIS Campuses 26-27

Secondary Campuses
Christen Middle School
Cigarroa Middle School
Memorial Middle School
Lamar Middle School
Garcia Early College High School
Martin High School
Nixon High School
Cigarroa High School
Lara Academy
<b>Total Schools: 9</b>

# Funding Communities in Schools

Funding	23-24	24-25	25-26	*26-27
District Cost	\$430,000	\$377,500	\$408,750	\$240,900
Campus Cost	\$20,000-\$25,000	\$22,500-\$25,000	\$25,000-\$26,250	\$26,675-\$27,500
# of Campuses	19	16	17	9
Funding Source	ESSER	State Compensatory	State Comp. & Title I (2 Campuses)	State Comp. & Title I (3 Campuses)
DISCOUNT	0	0	0	\$225,000 (\$25,000/campus)

# CIS Across Texas

- **Austin ISD:** Eliminated CIS services at 25 schools due to a \$181 million deficit. The nonprofit will continue serving 30 campuses, but services for over 11,000 students were cut.
- **Groesbeck ISD:** Dropped from the CIS program entirely in previous budget cycles due to funding constraints.
- **South San Antonio ISD** cut its partnership with CIS, slashing funding and eliminating the program's case manager positions on its campuses to avert a financial crisis.
- **Fort Worth ISD** did not completely cut CIS from its district, but it did drastically reduce the program's footprint.
- **Houston ISD** has not completely cut ties, although the district has steadily moved away from the Communities In Schools of Houston program on many campuses. Instead, the district has dismantled many wraparound specialist roles and shifted its focus to district-run alternatives.
- **Conroe ISD:** District officials phased out the CIS program entirely as part of a targeted operational adjustment to handle enrollment drops and avoid shortfalls

# Questions?

3. Discussion and possible action to approve the proposed compensation plan for District personnel for the 2026-2027 school year.

**Mr. Guillermo Pro, Superintendent of Schools**

4. Discussion and possible action to approve the 2026-2027 Annual Budget, to include:

- A. 101 Food Service
- B. 181 Athletics
- C. 199 General Operating
- D. 511 Debt Service

**Mr. Guillermo Pro, Superintendent of Schools**

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L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T

# BOARD WORKSHOP

## Special Called Meeting

June 25, 2026



Adoption of the 2026-27 proposed budgets in accordance with the Education Code 44.004, FASRG Update 18, 1.1.3 Budget Requirements, and CE (Legal)-Annual Operating Budget.

- ▶ Budget Calendar
- ▶ Food Service - Fund 101
- ▶ Athletics - Fund 181
- ▶ General Operating - Fund 199
- ▶ Debt Service - Fund 511
- ▶ What is Next?

- Budget Preparation Cycle: December 2025 to June 2026
- Budget Fiscal Year: July 1, 2026 to June 30, 2027
- Budget Process Calendar (Tentative):
  - ☑ Comprehensive Needs Assessment (CNA) and Campus Improvement Plan (CIP) training (2/4/26)
  - ☑ Budget Instructions Manual emailed to Campuses and Departments (2/23/26)
  - ☑ Budget Workshop (2/26/26)
  - ☑ Comprehensive Needs Assessments (CNA) draft due (2/27/26)
  - ☑ Campus and Department on-site budget preparation assistance (3/2/26 – 4/6/26) On-Going
  - ☑ Budget Workshop (3/26/26)
  - ☑ Comprehensive Needs Assessments (CAN) final due and Campus Improvement Plans (CIPs) draft due from Campuses (3/27/26)
  - ☑ Budget Workshop (4/30/26)
  - ☑ Deadline for Chief Appraiser to certify estimate of taxable values (4/30/26)
  - ☑ Budget Workshop (5/14/26)
  - ☑ Final CIPs due from Campuses (5/15/26)
  - ☑ Budget Update (6/4/26)
  - ☑ Special Called Meeting (6/9/26)
  - ☑ Publication of Notice of Public Meeting (6/15/26)
  - ☑ Public Meeting to discuss the school district's annual budget that will determine the tax rate that will be adopted (6/25/26)
  - ☑ Special Called Meeting to adopt the Proposed Annual Budget (6/25/26)
  - ☐ Deadline for Chief Appraiser to certify the appraisal roll (7/25/26)
  - ☐ Regular Board Meeting to adopt the Tax Rate (8/13/26)

# Food Service – Fund 101

LAREDO INDEPENDENT SCHOOL DISTRICT  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - FOOD SERVICE FUND (101)  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
<b>Revenues</b>					
Local Sources	\$ 158,581	\$ 153,447	\$ 179,933	\$ 118,500	\$ 148,800
State Sources	66,590	73,815	71,482	70,613	75,000
Federal Sources	21,513,882	20,808,548	20,542,423	20,447,099	20,784,000
<b>Total Revenues</b>	<b>21,739,053</b>	<b>21,035,810</b>	<b>20,793,838</b>	<b>20,636,212</b>	<b>21,007,800</b>
<b>Expenditures by Function</b>					
Food Services	21,043,975	20,935,391	18,686,199	21,080,769	20,663,945
Plant Maintenance and Operations	333,302	350,941	368,770	319,815	343,855
<b>Total Expenditures</b>	<b>21,377,277</b>	<b>21,286,332</b>	<b>19,054,969</b>	<b>21,400,584</b>	<b>21,007,800</b>
<b>Excess/(Deficiency) of Revenues Over/(Under) Expenditures</b>	<b>361,776</b>	<b>(250,522)</b>	<b>1,738,869</b>	<b>(764,372)</b>	<b>-</b>
<b>Other Financing Sources (Uses)</b>					
Transfers in	-	-	71,881	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>-</b>	<b>71,881</b>	<b>-</b>	<b>-</b>
<b>Net Changes in Fund Balances</b>	<b>361,776</b>	<b>(250,522)</b>	<b>1,810,750</b>	<b>(764,372)</b>	<b>-</b>
Fund Balance, Beginning	2,975,015	3,336,791	3,086,269	4,897,019	4,132,647
<b>Fund Balance, Ending</b>	<b>\$ 3,336,791</b>	<b>\$ 3,086,269</b>	<b>\$ 4,897,019</b>	<b>\$ 4,132,647</b>	<b>\$ 4,132,647</b>

# Athletics – Fund 181



LAREDO INDEPENDENT SCHOOL DISTRICT  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - ATHLETICS FUND (181)  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
<b>Revenues</b>					
Local Sources	\$ 145,695	\$ 232,636	\$ 280,014	\$ 282,000	\$ 252,000
State Sources	-	-	-	-	-
Federal Sources	-	-	-	-	-
<b>Total Revenues</b>	<b>145,695</b>	<b>232,636</b>	<b>280,014</b>	<b>282,000</b>	<b>252,000</b>
<b>Expenditures by Function</b>					
Cocurricular/Extracurricular Activities	1,825,030	1,884,407	1,821,887	1,922,330	1,942,830
Plant Maintenance and Operations	51,860	74,999	64,381	115,000	94,500
Security and Monitoring Services	-	-	103,012	-	-
<b>Total Expenditures</b>	<b>1,876,890</b>	<b>1,959,406</b>	<b>1,989,280</b>	<b>2,037,330</b>	<b>2,037,330</b>
<b>Excess/(Deficiency) of Revenues Over/(Under) Expenditures</b>	<b>(1,731,195)</b>	<b>(1,726,770)</b>	<b>(1,709,266)</b>	<b>(1,755,330)</b>	<b>(1,785,330)</b>
<b>Other Financing Sources (Uses)</b>					
Transfers In	1,730,619	1,726,770	1,709,266	1,755,330	1,785,330
<b>Total Other Financing Sources (Uses)</b>	<b>1,730,619</b>	<b>1,726,770</b>	<b>1,709,266</b>	<b>1,755,330</b>	<b>1,785,330</b>
<b>Net Changes in Fund Balances</b>	<b>(576)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fund Balance, Beginning	15,866	15,290	15,290	15,290	15,290
<b>Fund Balance, Ending</b>	<b>\$ 15,290</b>	<b>\$ 15,290</b>	<b>\$ 15,290</b>	<b>\$ 15,290</b>	<b>\$ 15,290</b>

# General Operating – Fund 199



LAREDO INDEPENDENT SCHOOL DISTRICT  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - GENERAL OPERATING FUND (199)  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
<b>Revenues</b>					
Local Sources	\$ 31,366,665	\$ 28,013,588	\$ 26,482,815	\$ 24,991,805	\$ 25,267,973
State Sources	184,848,709	187,974,172	191,640,459	200,605,467	192,703,065
Federal Sources	7,787,854	4,993,037	3,153,633	2,632,000	2,135,000
<b>Total Revenues</b>	<b>224,003,227</b>	<b>220,980,797</b>	<b>221,276,907</b>	<b>228,229,272</b>	<b>220,106,038</b>
<b>Expenditures by Function</b>					
Instruction	105,795,642	111,703,143	128,990,866	135,220,849	123,526,492
Instructional Resources and Media Services	4,432,483	4,242,381	4,312,659	4,370,597	4,452,419
Curriculum Dev pt. and Instructional Staff Dev pt.	1,296,249	1,405,336	1,185,668	901,822	1,440,247
Instructional Leadership	4,227,032	4,395,729	4,608,056	4,453,469	4,943,726
School Leadership	15,525,191	15,521,484	15,362,167	15,446,275	15,538,837
Guidance, Counseling, and Evaluation Services	7,465,095	7,459,700	6,745,197	6,637,150	6,763,133
Social Work Services	1,713,106	1,690,928	1,952,975	1,917,506	1,872,440
Health Services	2,469,414	2,555,761	2,386,977	2,136,980	2,127,205
Student (Pupil) Transportation	5,335,287	4,764,169	4,472,081	5,124,379	4,841,819
Food Services	-	358,338	491,053	-	-
Cocurricular/Extracurricular Activities	4,756,535	5,439,511	4,745,661	5,249,176	7,655,637
General Administration	8,982,731	9,155,012	8,930,437	8,706,409	9,239,043
Plant Maintenance and Operations	23,831,680	25,310,587	25,806,385	26,514,263	26,698,287
Security and Monitoring Services	4,938,621	6,549,911	6,904,734	6,674,616	6,216,754
Data Processing Services	5,965,970	4,528,904	4,600,602	4,922,067	4,740,746
Community Services	240,401	381,521	404,406	348,670	388,555
Debt Service	454,158	467,707	485,167	35,000	-
Facilities Acquisition and Construction	2,346,323	993,209	915,357	1,034,820	-
Juvenile Justice Alternative Education Program	40,606	45,899	79,413	50,000	50,000
Other Intergovernmental Charges	-	-	-	-	550,000
<b>Total Expenditures</b>	<b>199,816,523</b>	<b>206,969,232</b>	<b>223,379,862</b>	<b>229,744,048</b>	<b>221,045,340</b>
<b>Excess/(Deficiency) of Revenues Over/(Under) Expenditures</b>	<b>24,186,704</b>	<b>14,011,565</b>	<b>(2,102,954)</b>	<b>(1,514,776)</b>	<b>(939,302)</b>
<b>Other Financing Sources (Uses)</b>					
Transfers In	-	-	1,294,016	-	-
Transfers Out	(4,288,935)	(1,726,770)	(21,405,788)	(4,835,330)	(1,785,330)
Proceeds	1,431,376	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>(2,857,559)</b>	<b>(1,726,770)</b>	<b>(20,111,772)</b>	<b>(4,835,330)</b>	<b>(1,785,330)</b>
<b>Net Changes in Fund Balances</b>	<b>21,329,145</b>	<b>12,284,795</b>	<b>(22,214,727)</b>	<b>(6,350,106)</b>	<b>(2,724,632)</b>
Fund Balance, Beginning	76,077,418	97,406,563	109,691,358	87,476,631	81,126,524
<b>Fund Balance, Ending</b>	<b>\$ 97,406,563</b>	<b>\$ 109,691,358</b>	<b>\$ 87,476,631</b>	<b>\$ 81,126,524</b>	<b>\$ 78,401,892</b>

# Debt Service – Fund 511



LAREDO INDEPENDENT SCHOOL DISTRICT  
 STATEMENT OF REVENUES AND EXPENDITURES, AND CHANGES IN FUND BALANCE - DEBT SERVICE FUND (511)  
 FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
<b>Revenues</b>					
Local Sources	\$ 14,643,513	\$ 15,282,729	\$ 16,899,927	\$ 14,896,939	\$ 14,044,647
State Sources	20,131,236	19,770,713	16,589,159	13,828,912	13,727,305
Federal Sources	-	-	-	-	-
<b>Total Revenues</b>	<b>34,774,749</b>	<b>35,053,442</b>	<b>33,489,086</b>	<b>28,725,851</b>	<b>27,771,952</b>
<b>Expenditures by Function</b>					
Debt Service	34,238,199	35,826,226	34,046,943	29,930,557	25,389,694
<b>Total Expenditures</b>	<b>34,238,199</b>	<b>35,826,226</b>	<b>34,046,943</b>	<b>29,930,557</b>	<b>25,389,694</b>
<b>Excess/(Deficiency) of Revenues Over/(Under)</b>	<b>536,550</b>	<b>(772,784)</b>	<b>(557,857)</b>	<b>(1,204,706)</b>	<b>2,382,258</b>
<b>Other Financing Sources (Uses)</b>					
Premium of Issuance of Bonds	-	6,424,230	577,980	-	-
Proceeds on Bonds	-	68,495,000	11,605,000	-	-
Payment to Escrow Agent	-	(75,044,570)	(12,023,271)	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>(125,340)</b>	<b>159,709</b>	<b>-</b>	<b>-</b>
<b>Net Changes in Fund Balances</b>	<b>536,550</b>	<b>(898,124)</b>	<b>(398,148)</b>	<b>(1,204,706)</b>	<b>2,382,258</b>
Fund Balance, Beginning	30,509,030	31,045,580	30,147,456	29,749,308	28,236,885
<b>Fund Balance, Ending</b>	<b>\$ 31,045,580</b>	<b>\$ 30,147,456</b>	<b>\$ 29,749,308</b>	<b>\$ 28,544,602</b>	<b>\$ 30,619,143</b>

- ❖ Regular Board Meeting scheduled for August 13<sup>th</sup> at 5:30 PM to adopt the Tax Rate.



5. Communication and Updates  
**Mr. Guillermo Pro, Superintendent of Schools**

6. Adjournment  
**Chairperson**

**NOTICE OF VIDEO CONFERENCE CALL**

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

**NOTICE OF POTENTIAL CLOSED MEETING**

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

**DISABILITY ACCESS STATEMENT**

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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