Laredo I.S.D. Board of Trustees
Business and Support Services Committee Meeting
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040

Thursday, June 4, 2026, at 5:30 PM

Please visit the link below to view supporting documentation for agenda items:
https://meetings.boardbook.org/Public/Organization/2520

A. Meeting Called to Order
B. Roll Call
C. Pledge of Allegiance

AGENDA

1. Discussion and presentation to ratify the monthly disbursements for April, 2026, at the regular meeting of the Board of Trustees.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT
TOTAL MONTHLY CASH DISBURSEMENTS
FOR THE MONTH OF APRIL 2026

Business Support
4-Jun-26

BOARD MEETING: JUNE 2026

DESCRIPTION	NUMBER OF TRANSACTIONS	AMOUNT
PAYROLL COSTS-GENERAL FUND	3,917	$13,629,502.47
PAYROLL COSTS-SPECIAL REVENUE		1,506,499.14
PAYROLL LIABILITIES/CONTRIBUTIONS	38	728,496.54
PAYROLL SUBTOTAL	3,955	$15,864,498.15
ACCOUNTS PAYABLE-GENERAL FUND	1,386	3,688,863.25
ACCOUNTS PAYABLE-SPECIAL REVENUE		818,695.83
ACCOUNTS PAYABLE-CONSTRUCTION		1,611,060.70
ACCOUNTS PAYABLE SUBTOTAL	1,386	6,118,619.78
TOTAL CASH DISBURSEMENTS	5,341	$21,983,117.93

We, the undersigned, certify that the monthly cash disbursements for the month of April 2026 are true and correct to the best of our knowledge and abilities.

ACCOUNTS PAYABLE SUPERVISOR
NOHEMI E. ABREGO

PAYROLL MANAGER
VERONICA CHAIRES

ASST. SUPERINTENDENT FOR FINANCE & BUSINESS SVCS
FLOR AYALA, CPA

AGENDA ITEM

Business and Support Services Committee June 04, 2026

Agenda Item: 1

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation to ratify the monthly disbursements for April 2026 at the regular meeting of the Board of Trustees, June 2026.

Topic: Finance and HR

I. Recommendation:
Staff recommends ratification of monthly disbursements at the regular meeting of the Board of Trustees.

II. Rationale:
Authorized expenditures: A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. Tex. Const. Art. III, Sec. 52

III. Evaluation Method and Timeline:
The use of public funds is reviewed and approved on a daily basis by various personnel as they follow the approval chain prior to payments to ensure compliance with rules and regulations.

IV. Fiscal Impact and Cost/Funding Source:
Funding is available in the various and numerous line items which are reviewed for budget allowances prior to release of payments.
Total payroll for Gen. Fund and Spec. Rev. amount: $15,136,001.61
Total payroll Liab./Contr. amount: $728,496.54 (Detail listed)
Total accounts payable transactions amount: $6,118,619.78 (Detail listed)
Total transactions processed: 5,341

V. Compliance with Board Policy: (Include copy of board policy):
CE (Local/Legal) - Annual Operating Budget

AP Check Register

Bank Acct. - PNC(4944668831)

Start Date: 04-01-2026

Print Date: 05/13/2026 2:03 PM

End Date: 04-30-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
20012817	*** DO NOT USE *** PETER PIPER PIZZA - SAN	04/30/2026		ACH	500.00
70033359	4:13 ENTERPRISES LLC dba THE SPORTS CENTER	04/07/2026		Paper Check	4,405.00
70033502	4:13 ENTERPRISES LLC dba THE SPORTS CENTER	04/16/2026		Paper Check	378.00
70033503	4IMPRINT, INC.	04/16/2026		Paper Check	1,047.87
70033291	ACET-ASSOCIATION OF COMPENSATORY	04/02/2026		Paper Check	1,100.00
70033724	ACEVES ANGELITA	04/27/2026		Paper Check	15.00
20012424	ADVANCE STORES COMPANY, INCORPORATED	04/02/2026		ACH	52.00
20012545	ADVANCE STORES COMPANY, INCORPORATED	04/09/2026		ACH	222.67
20012625	ADVANCE STORES COMPANY, INCORPORATED	04/16/2026		ACH	15.00
20012672	ADVANCE STORES COMPANY, INCORPORATED	04/20/2026		ACH	1,263.92
20012726	ADVANCE STORES COMPANY, INCORPORATED	04/23/2026		ACH	121.49
20012785	ADVANCE STORES COMPANY, INCORPORATED	04/27/2026		ACH	182.38
70033292	ADVANTAGE IMAGING SUPPLY, INC	04/02/2026		Paper Check	1,302.50
70033401	ADVANTAGE IMAGING SUPPLY, INC	04/09/2026		Paper Check	934.05
70033504	ADVANTAGE IMAGING SUPPLY, INC	04/16/2026		Paper Check	13,616.00
70033558	ADVANTAGE IMAGING SUPPLY, INC	04/20/2026		Paper Check	2,194.60
70033791	ADVANTAGE IMAGING SUPPLY, INC	04/30/2026		Paper Check	4,197.60
70033703	Aemie Martinez	04/23/2026		Paper Check	231.00
70033711	Aemie Martinez	04/23/2026		Paper Check	706.28
70033712	Aemie Martinez	04/23/2026		Paper Check	1,336.28
70033713	Aemie Martinez	04/23/2026		Paper Check	1,402.92
20012425	AGENT GARY	04/02/2026		ACH	300.00
20012818	AGENT GARY	04/30/2026		ACH	130.00
20012581	AGIREPAIR, INC.	04/13/2026		ACH	358.50
70033505	AHA ECC DISTRIBUTION	04/16/2026		Paper Check	1,183.70
70033402	AIRGAS USA, LLC	04/09/2026		Paper Check	72.19
70033429	AIRGAS USA, LLC	04/13/2026		Paper Check	28.51
70033726	ALCORTA ANDREA	04/27/2026		Paper Check	1,153.78
20012819	ALEGRA LEARNING, INC.	04/30/2026		ACH	62,000.00
20012673	ALERT SERVICES, INC	04/20/2026		ACH	746.50
70033546	Alexis Solis	04/16/2026		Paper Check	196.43
20012426	ALGO HEALTH, INC.	04/02/2026		ACH	1,800.00
20012820	ALGO HEALTH, INC.	04/30/2026		ACH	1,650.00
70033506	ALICE ATHLETIC DEPT	04/16/2026		Paper Check	1,719.43
70033507	ALICE ATHLETIC DEPT	04/16/2026		Paper Check	350.00
70033616	Alma Garcia	04/23/2026		Vendor Paper	229.00
70033617	Alma Garcia	04/23/2026		Vendor Paper	170.00
70033622	ALPHA DELTA KAPPA - TDK CHAPTER	04/23/2026		Paper Check	1,300.00
70033471	Alyssa Garcia	04/13/2026		Paper Check	186.00
70033633	Amanda De Hoyos	04/23/2026		Paper Check	297.00
20012427	AMAZON CAPITAL SERVICES, INC.	04/02/2026		ACH	7,352.82
20012506	AMAZON CAPITAL SERVICES, INC.	04/07/2026		ACH	2,471.95
20012546	AMAZON CAPITAL SERVICES, INC.	04/09/2026		ACH	5,029.40
20012582	AMAZON CAPITAL SERVICES, INC.	04/13/2026		ACH	1,248.26
20012626	AMAZON CAPITAL SERVICES, INC.	04/16/2026		ACH	4,928.31
20012674	AMAZON CAPITAL SERVICES, INC.	04/20/2026		ACH	1,508.82
20012727	AMAZON CAPITAL SERVICES, INC.	04/23/2026		ACH	16,646.30
20012786	AMAZON CAPITAL SERVICES, INC.	04/27/2026		ACH	2,399.53
20012821	AMAZON CAPITAL SERVICES, INC.	04/30/2026		ACH	34,926.07
20012675	AMSTERDAM PRINTING AND LITHO	04/20/2026		ACH	493.27
70033501	Anna Mastee	04/16/2026		Vendor Paper	60.00
70033464	Anthony Antu	04/13/2026		Paper Check	61.61

70033647	APPLE B SERIES A SERIES OF ANDREA	04/23/2026	Paper Check	428.02
20012547	APPLE INC	04/09/2026	ACH	495.98
20012627	APPLE INC	04/16/2026	ACH	1,927.00
20012676	APPLE INC	04/20/2026	ACH	477.00
20012728	APPLE INC	04/23/2026	ACH	1,208.88
20012822	APPLE INC	04/30/2026	ACH	12,238.50
70033648	ARCE GONZALO	04/23/2026	Paper Check	3,822.49
70033619	Arcelia Garcia	04/23/2026	Vendor Paper	14.31
70033727	ARELLANO FERNANDO	04/27/2026	Paper Check	725.31
70033428	Ariane Loranca	04/13/2026	Vendor Paper	25.00
70033500	Ariane Loranca	04/16/2026	Vendor Paper	25.00
70033397	Armando Garcia	04/09/2026	Paper Check	900.00
20012428	ARNOLD OIL COMPANY OF LAREDO	04/02/2026	ACH	444.40
20012677	ARNOLD OIL COMPANY OF LAREDO	04/20/2026	ACH	756.00
20012429	ARNOLD REFRIGERATION INC DBA ARI INC	04/02/2026	ACH	1,251.00
70033728	ARREAZOLA FELIPE JR	04/27/2026	Paper Check	1,565.74
20012430	ARRIAGA ROLANDO	04/02/2026	ACH	65.00
70033430	ARTPRINT	04/13/2026	Paper Check	5,850.00
40000783	Arturo Ramirez Coronado	04/23/2026	Employee	15.50
70033591	Arturo Ramirez Coronado	04/20/2026	Paper Check	240.95
20012678	ASASH TERMITE & PEST CONTROL CO., INC.	04/20/2026	ACH	2,882.29
20012431	ASW ENTERPRISES, LLC	04/02/2026	ACH	95.00
70033403	AT&T MOBILITY II LLC	04/09/2026	Paper Check	291.51
70033559	AT&T MOBILITY, LLC	04/20/2026	Paper Check	412.85
70033293	AUTOZONE - 01361 DEPT 8088	04/02/2026	Paper Check	1,041.12
20012787	AUTOZONE PARTS INC.	04/27/2026	ACH	161.52
20012823	AUTOZONE PARTS INC.	04/30/2026	ACH	1,782.82
70033508	AWARD MASTERZ	04/16/2026	Paper Check	690.00
70033649	AWARD MASTERZ	04/23/2026	Paper Check	1,144.50
70033360	B&G INSTRUMENT SALES AND REPAIRS LLC	04/07/2026	Paper Check	2,376.00
70033431	B&G INSTRUMENT SALES AND REPAIRS LLC	04/13/2026	Paper Check	1,168.00
20012507	B&H FOTO & ELECTRONICS CORP.	04/07/2026	ACH	297.64
20012548	B&H FOTO & ELECTRONICS CORP.	04/09/2026	ACH	5,890.32
20012583	B&H FOTO & ELECTRONICS CORP.	04/13/2026	ACH	345.00
20012679	B&H FOTO & ELECTRONICS CORP.	04/20/2026	ACH	28.08
20012729	B&H FOTO & ELECTRONICS CORP.	04/23/2026	ACH	2,952.14
20012824	B&H FOTO & ELECTRONICS CORP.	04/30/2026	ACH	9,470.89
70033404	BAKER DISTRIBUTION COMPANY LLC	04/09/2026	Paper Check	1,981.21
70033792	BAKER DISTRIBUTION COMPANY LLC	04/30/2026	Paper Check	52.11
70033793	BAKER DISTRIBUTION COMPANY LLC	04/30/2026	Paper Check	1,821.43
20012628	BANDA ABIGAIL ALICIA	04/16/2026	ACH	5,000.00
70033294	BARBARA LEYENDECKER	04/02/2026	Paper Check	62.58
70033650	BARRERA LUIS VILLANUEVA	04/23/2026	Paper Check	1,401.76
70033794	BARRIENTOS RUTH	04/30/2026	Paper Check	333.32
70033354	Beatrice Alvarez	04/02/2026	Paper Check	189.00
70033432	BENAVIDES MANUEL	04/13/2026	Paper Check	415.00
70033795	BENAVIDES MANUEL	04/30/2026	Paper Check	380.00
20012508	BENAVIDES NICK	04/07/2026	ACH	2,612.50
20012788	BENAVIDES NICK	04/27/2026	ACH	1,895.00
70033396	Bennie Feagin	04/09/2026	Paper Check	645.95
20012432	BERMEA LARA EMILIANO	04/02/2026	ACH	340.00
20012584	BERMEA LARA EMILIANO	04/13/2026	ACH	170.00
70033560	BERNAL RAUL	04/20/2026	Paper Check	42.88
70033729	BERRONES MARIA IRMA	04/27/2026	Paper Check	1,817.23
70033641	Bertha Losoya	04/23/2026	Paper Check	560.00
70033642	Bertha Losoya	04/23/2026	Paper Check	179.25
70033702	Bertha Losoya	04/23/2026	Paper Check	1,506.60
20012629	BEST BUY STORES, L.P.	04/16/2026	ACH	109.54
20012825	BEST BUY STORES, L.P.	04/30/2026	ACH	672.75
20012630	BIG BOB'S TROPHIES PLUS	04/16/2026	ACH	2,773.07
20012680	BIG BOB'S TROPHIES PLUS	04/20/2026	ACH	18.99

20012730	BIG BOB'S TROPHIES PLUS	04/23/2026	ACH	863.72
20012789	BIG BOB'S TROPHIES PLUS	04/27/2026	ACH	3,114.91
20012826	BIG BOB'S TROPHIES PLUS	04/30/2026	ACH	204.01
20012631	BLICK ART MATERIALS, LLC	04/16/2026	ACH	383.60
20012731	BLICK ART MATERIALS, LLC	04/23/2026	ACH	853.69
20012790	BMP RACKMOUNT SOLUTIONS, LLC dba NEWBART	04/27/2026	ACH	550.00
20012433	BONDOC SECURITY SERVICES LLC	04/02/2026	ACH	640.00
20012509	BONDOC SECURITY SERVICES LLC	04/07/2026	ACH	640.00
20012791	BONDOC SECURITY SERVICES LLC	04/27/2026	ACH	1,920.00
20012732	BOXXX SIGNS & MORE	04/23/2026	ACH	2,839.50
70033494	BOYS & GIRLS CLUB OF LAREDO	04/16/2026	Paper Check	1,000.00
70033509	BOYS & GIRLS CLUB OF LAREDO	04/16/2026	Paper Check	700.00
20012434	BRAINPOP LLC	04/02/2026	ACH	2,035.28
70033405	BRANDON VILLARREAL dba LIMELIGHT SPIRIT	04/09/2026	Paper Check	485.50
70033626	BRANDON VILLARREAL dba LIMELIGHT SPIRIT	04/23/2026	Paper Check	735.50
70033730	BRIZUELA JORGE A & WF ALMA ROSA	04/27/2026	Paper Check	1,310.99
20012632	BROTHERS FOOD SERVICE	04/16/2026	ACH	14,203.85
20012827	BROTHERS FOOD SERVICE	04/30/2026	ACH	6,710.00
70033796	BROWN DOG GADGETS	04/30/2026	Paper Check	567.00
20012510	BROWN INDUSTRIES INC	04/07/2026	ACH	1,984.50
20012585	BROWN INDUSTRIES INC	04/13/2026	ACH	4,074.75
70033295	BSN SPORTS, LLC	04/02/2026	Paper Check	5,886.00
70033361	BSN SPORTS, LLC	04/07/2026	Paper Check	618.00
70033561	BSN SPORTS, LLC	04/20/2026	Paper Check	2,973.77
70033651	BSN SPORTS, LLC	04/23/2026	Paper Check	1,308.00
70033731	BSN SPORTS, LLC	04/27/2026	Paper Check	317.79
70033797	BSN SPORTS, LLC	04/30/2026	Paper Check	17,750.00
70033732	BURKE MICHELLE M.	04/27/2026	Paper Check	3,500.00
70033627	C A M T - CONF FOR THE ADV OF MATH TEACH	04/23/2026	Paper Check	796.00
20012549	C.C. IMEX DBA EMBI TEC	04/09/2026	ACH	2,210.00
20012435	CALDWELL COUNTRY CHEVROLET II LLC	04/02/2026	ACH	61,975.00
20012733	CAMBRIDGE EDUCATIONAL SERVICES INC	04/23/2026	ACH	12,600.25
20012734	CANTU MANUEL (GAME OFFICIAL)	04/23/2026	ACH	150.00
70033589	Carl Medina	04/20/2026	Paper Check	214.00
70033779	Carlos Alvarado	04/27/2026	Paper Check	199.50
20012586	CAROLINA BIOLOGICAL SUPPLY COMPANY	04/13/2026	ACH	1,124.85
20012735	CAROLINA BIOLOGICAL SUPPLY COMPANY	04/23/2026	ACH	433.51
20012828	CAROLINA BIOLOGICAL SUPPLY COMPANY	04/30/2026	ACH	7,831.16
20012633	CARRANZA SAMANTHA	04/16/2026	ACH	5,000.00
70033798	CASA BLANCA GOLF COURSE	04/30/2026	Paper Check	470.00
70033652	CASA JUAREZ RESTAURANT SUPPLY CO	04/23/2026	Paper Check	581.96
70033733	CASA JUAREZ RESTAURANT SUPPLY CO	04/27/2026	Paper Check	246.57
70033734	CASAREZ VICENTE JR	04/27/2026	Paper Check	4,754.66
70033735	CASCADE SCHOOL SUPPLIES, INC.	04/27/2026	Paper Check	724.80
70033510	CASILLAS MOISES (WELDER)	04/16/2026	Paper Check	575.00
70033433	CASTANEDA JORGE (GAME OFFICIAL)	04/13/2026	Paper Check	550.00
70033562	CASTANEDA JORGE (GAME OFFICIAL)	04/20/2026	Paper Check	245.00
70033653	CASTANEDA JORGE (GAME OFFICIAL)	04/23/2026	Paper Check	315.00
70033799	CASTANEDA JORGE (GAME OFFICIAL)	04/30/2026	Paper Check	105.00
70033654	CASTILLEJA J PEDRO & CRUZ GUADALUPE	04/23/2026	Paper Check	2,366.79
70033296	CASTILLO ALFONSO JR	04/02/2026	Paper Check	269.00
20012436	CASTILLO GERARDO (GAME OFFICIAL)	04/02/2026	ACH	105.00
20012829	CASTILLO GERARDO (GAME OFFICIAL)	04/30/2026	ACH	210.00
70033736	CASTILLO VIVIANA	04/27/2026	Paper Check	728.70
20012681	CAVAZOS & ASSOCIATES ARCHITECTS, PLLC	04/20/2026	ACH	4,042.50
20012437	CDW GOVERNMENT LLC	04/02/2026	ACH	641.15
20012511	CDW GOVERNMENT LLC	04/07/2026	ACH	810.24
20012587	CDW GOVERNMENT LLC	04/13/2026	ACH	1,779.27
20012634	CDW GOVERNMENT LLC	04/16/2026	ACH	196.64
20012736	CDW GOVERNMENT LLC	04/23/2026	ACH	1,942.00
20012830	CDW GOVERNMENT LLC	04/30/2026	ACH	10,653.61

20012588	CENGAGE LEARNING, INC.	04/13/2026	ACH	4,705.31
70033737	CENTENO ELVIRA	04/27/2026	Paper Check	875.62
20012505	CENTER POINT ENERGY	04/03/2026	ACH	758.00
20012792	CENTER POINT ENERGY	04/27/2026	ACH	841.30
70033297	CENTER POINT ENERGY	04/02/2026	Paper Check	9,647.89
20012438	CERVANTES TRUCK CENTER, INC.	04/02/2026	ACH	1,568.30
20012682	CERVANTES TRUCK CENTER, INC.	04/20/2026	ACH	1,671.00
20012793	CERVANTES TRUCK CENTER, INC.	04/27/2026	ACH	495.00
70033406	CHAVARRIA'S PLUMBING INC	04/09/2026	Paper Check	4,280.00
70033298	CHAVEZ III SERGIO G.	04/02/2026	Paper Check	90.00
70033434	CHAVEZ III SERGIO G.	04/13/2026	Paper Check	60.00
70033655	CHAVEZ III SERGIO G.	04/23/2026	Paper Check	90.00
70033511	CHICK-FIL-A MARKETPLACE BOB BULLOCK	04/16/2026	Paper Check	152.65
70033738	CHICK-FIL-A MARKETPLACE BOB BULLOCK	04/27/2026	Paper Check	145.50
70033299	CHILDREN'S ADVOCACY CENTER LAREDO-WEBB	04/02/2026	Paper Check	75.00
70033407	CHILDREN'S ADVOCACY CENTER LAREDO-WEBB	04/09/2026	Paper Check	2,925.00
70033800	CHILDREN'S ADVOCACY CENTER LAREDO-WEBB	04/30/2026	Paper Check	75.00
70033400	Christina Rubalcaba	04/09/2026	Paper Check	186.50
70033714	Christopher Rea	04/23/2026	Paper Check	411.93
70033563	CINDY'S CATERING SERVICES	04/20/2026	Paper Check	500.00
70033656	CINDY'S CATERING SERVICES	04/23/2026	Paper Check	3,086.00
70033435	CIRIACO FERMIN (GAME OFFICIAL)	04/13/2026	Paper Check	30.00
70033408	CITY OF LAREDO	04/09/2026	Paper Check	150.00
70033300	CITY OF LAREDO (LANDFILL)	04/02/2026	Paper Check	87.40
70033409	CITY OF LAREDO (LANDFILL)	04/09/2026	Paper Check	34.50
70033657	CITY OF LAREDO (LANDFILL)	04/23/2026	Paper Check	32.90
70033410	CITY OF LAREDO ALARM ENFORCEMENT DIV.	04/09/2026	Paper Check	160.00
70033436	CITY OF LAREDO ALARM ENFORCEMENT DIV.	04/13/2026	Paper Check	180.00
70033411	CITY OF LAREDO HEALTH DEPT	04/09/2026	Paper Check	75.00
70033301	CITY OF LAREDO UTILITIES DEPT.	04/02/2026	Paper Check	83,647.74
20012439	CLARISSA IVETTE KUHNS dba COUNSELING WITH	04/02/2026	ACH	1,350.00
20012831	CLARISSA IVETTE KUHNS dba COUNSELING WITH	04/30/2026	ACH	2,700.00
70033594	Clarissa Visarra	04/20/2026	Paper Check	352.24
70033595	Clarissa Visarra	04/20/2026	Paper Check	72.00
70033302	CLARK HARDWARE LTD.	04/02/2026	Paper Check	385.60
70033437	CLARK HARDWARE LTD.	04/13/2026	Paper Check	542.51
70033564	CLARK HARDWARE LTD.	04/20/2026	Paper Check	2,281.39
70033658	CLARK HARDWARE LTD.	04/23/2026	Paper Check	326.93
70033739	CLARK HARDWARE LTD.	04/27/2026	Paper Check	1,956.70
70033801	CLARK HARDWARE LTD.	04/30/2026	Paper Check	838.48
70033466	Claudia Cabello	04/13/2026	Paper Check	60.00
70033355	Claudia Espinoza	04/02/2026	Paper Check	850.00
70033470	Claudia Espinoza	04/13/2026	Paper Check	60.00
40000782	Claudia Rodriguez	04/09/2026	Employee	26.10
70033512	CODE BLUE POLICE SUPPLY	04/16/2026	Paper Check	11,482.00
70033362	CODY STEPHENS GO BIG OR GO HOME MEM.FOUD	04/07/2026	Paper Check	9,990.00
20012683	COHERE BEAUTY, OMAHA, INC.	04/20/2026	ACH	13,538.69
20012832	COHERE BEAUTY, OMAHA, INC.	04/30/2026	ACH	792.17
70033412	COMMUNICAN	04/09/2026	Paper Check	208.70
20012440	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	04/02/2026	ACH	26,250.00
20012635	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	04/16/2026	ACH	14,000.00
20012737	COMPUTER SOLUTIONS	04/23/2026	ACH	1,889.00
70033802	CONCORD THEATRICALS CORP.	04/30/2026	Paper Check	629.85
70033475	Conrado Martinez	04/13/2026	Paper Check	1,380.00
70033781	Conrado Martinez	04/27/2026	Paper Check	360.00
70033303	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/02/2026	Paper Check	130.31
70033363	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/07/2026	Paper Check	2,570.49
70033413	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/09/2026	Paper Check	606.00
70033513	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/16/2026	Paper Check	2,825.00
70033565	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/20/2026	Paper Check	1,675.69
70033659	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/23/2026	Paper Check	1,114.76

70033803	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/30/2026	Paper Check	90.27
70033804	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	04/30/2026	Paper Check	138.69
70033721	CONTRERAS KIMBERLY	04/27/2026	Paper Check	15.00
20012441	CONVERGINT TECHNOLOGIES LLC	04/02/2026	ACH	38,929.68
70033304	CORELOGIC CENTRALIZED REFUNDS	04/02/2026	Paper Check	1,052.51
70033660	CORELOGIC CENTRALIZED REFUNDS	04/23/2026	Paper Check	12,677.91
70033740	CORELOGIC CENTRALIZED REFUNDS	04/27/2026	Paper Check	31.96
70033566	CORPUS CHRISTI ISD	04/20/2026	Paper Check	1,283.00
20012442	CRESTLINE SPECIALTIES, INC	04/02/2026	ACH	1,515.90
70033778	Cristian Alardin	04/27/2026	Paper Check	179.25
70033473	Cristina Hernandez	04/13/2026	Paper Check	29.38
70033545	Cristina Hernandez	04/16/2026	Paper Check	76.58
70033661	CUENCA IRIS	04/23/2026	Paper Check	2,718.22
20012443	CULLIGAN WATER CONDITIONING	04/02/2026	ACH	55.00
20012833	CULLIGAN WATER CONDITIONING	04/30/2026	ACH	55.00
20012550	CUSTOM IDENTIFICATION SYSTEMS	04/09/2026	ACH	542.07
20012738	CUSTOM IDENTIFICATION SYSTEMS	04/23/2026	ACH	432.42
20012684	CUT TIME LLC dba CHARMS	04/20/2026	ACH	270.00
20012834	DAKTRONICS, INC.	04/30/2026	ACH	1,270.00
20012444	DAVILA REYMUNDO III	04/02/2026	ACH	105.00
20012589	DAVILA REYMUNDO III	04/13/2026	ACH	350.00
20012739	DAVILA REYMUNDO III	04/23/2026	ACH	105.00
20012835	DAVILA REYMUNDO III	04/30/2026	ACH	105.00
70033615	DE LA GARZA MONICA (ST. AUGUSTINE)	04/23/2026	Paper Check	12.24
20012445	DE LEON ALDAHIR	04/02/2026	ACH	140.00
20012590	DE LEON ALDAHIR	04/13/2026	ACH	370.00
20012685	DE LEON ALDAHIR	04/20/2026	ACH	160.00
20012740	DE LEON ALDAHIR	04/23/2026	ACH	100.00
20012836	DE LEON ALDAHIR	04/30/2026	ACH	100.00
20012446	DE LEON GUSTAVO	04/02/2026	ACH	590.00
20012686	DE LEON GUSTAVO	04/20/2026	ACH	100.00
20012741	DE LEON GUSTAVO	04/23/2026	ACH	270.00
20012837	DE LEON GUSTAVO	04/30/2026	ACH	100.00
70033414	DEAN DAIRY FLUID dba OAK FARMS/HYGEINA D	04/09/2026	Paper Check	233,268.80
20012512	DELL MARKETING L.P.	04/07/2026	ACH	2,900.00
20012551	DELL MARKETING L.P.	04/09/2026	ACH	14,104.50
20012636	DELL MARKETING L.P.	04/16/2026	ACH	3,625.00
20012687	DELL MARKETING L.P.	04/20/2026	ACH	5,800.00
20012742	DELL MARKETING L.P.	04/23/2026	ACH	4,350.00
20012794	DELL MARKETING L.P.	04/27/2026	ACH	4,287.04
20012838	DELL MARKETING L.P.	04/30/2026	ACH	4,238.36
20012513	DEMCO, INC.	04/07/2026	ACH	184.11
20012447	DIMAS GERARDO	04/02/2026	ACH	50.00
20012591	DIMAS GERARDO	04/13/2026	ACH	50.00
20012552	DIRECT ENERGY MARKETING INC dba DIRECT	04/09/2026	ACH	405,569.14
70033628	DJ RANGO ENTERTAINMENT	04/23/2026	Paper Check	1,400.00
70033305	DR RONALD NEWTON	04/02/2026	Paper Check	774.00
20012448	DRAMATIC PUBLISHING COMPANY	04/02/2026	ACH	59.85
20012743	DRAMATIC PUBLISHING COMPANY	04/23/2026	ACH	1,991.75
70033514	DURATEX APPAREL	04/16/2026	Paper Check	3,105.00
70033549	EAGLE PASS ISD	04/20/2026	Paper Check	600.00
20012839	EDPUZZLE, INC.	04/30/2026	ACH	5,490.00
20012449	ED'S TROPHIES AND AWARDS	04/02/2026	ACH	45.00
20012514	ED'S TROPHIES AND AWARDS	04/07/2026	ACH	665.80
20012637	ED'S TROPHIES AND AWARDS	04/16/2026	ACH	975.00
20012795	ED'S TROPHIES AND AWARDS	04/27/2026	ACH	45.00
20012688	EDUCATIONAL PRODUCTS, INC.	04/20/2026	ACH	279.25
70033586	Elisa Dominguez	04/20/2026	Paper Check	71.25
20012450	ELIZONDO RAMIRO JR. (GAME OFFICIAL)	04/02/2026	ACH	550.00
20012592	ELIZONDO RAMIRO JR. (GAME OFFICIAL)	04/13/2026	ACH	590.00
20012744	ELIZONDO RAMIRO JR. (GAME OFFICIAL)	04/23/2026	ACH	105.00

20012515	ELLIOTT ELECTRIC SUPPLY, INC.	04/07/2026	ACH	304.16
20012638	ELLIOTT ELECTRIC SUPPLY, INC.	04/16/2026	ACH	1,256.57
20012745	ELLIOTT ELECTRIC SUPPLY, INC.	04/23/2026	ACH	1,570.46
20012796	ELLIOTT ELECTRIC SUPPLY, INC.	04/27/2026	ACH	173.95
70033306	ENTERPRISE RENT A CAR	04/02/2026	Paper Check	229.11
70033364	ENTERPRISE RENT A CAR	04/07/2026	Paper Check	272.21
70033415	ENTERPRISE RENT A CAR	04/09/2026	Paper Check	1,670.75
70033567	ENTERPRISE RENT A CAR	04/20/2026	Paper Check	111.64
70033394	ENTERPRISE RENT A CAR- EAN HOLDING LLC	04/09/2026	Paper Check	84.53
70033395	ENTERPRISE RENT A CAR- EAN HOLDING LLC	04/09/2026	Paper Check	843.46
70033662	ENTERPRISE RENT A CAR- EAN HOLDING LLC	04/23/2026	Paper Check	38.87
70033704	Erin Nieto-Salinas	04/23/2026	Paper Check	71.25
20012840	ERIS RITCHIE CO. LLC dba SOUTHWEST CAMPS	04/30/2026	ACH	3,620.00
70033544	Esmeralda Guevara	04/16/2026	Paper Check	145.41
70033663	ESPINOZA ISAAC	04/23/2026	Paper Check	2,521.85
70033664	ESPINOZA JOHN J.	04/23/2026	Paper Check	182.05
70033722	Evelyn Leal	04/27/2026	Vendor Paper	166.82
20012451	EWING IRRIGATION PRODUCTS	04/02/2026	ACH	249.97
20012516	EWING IRRIGATION PRODUCTS	04/07/2026	ACH	267.28
20012797	EWING IRRIGATION PRODUCTS	04/27/2026	ACH	153.37
20012841	EWING IRRIGATION PRODUCTS	04/30/2026	ACH	224.65
20012452	EXECUTIVE OFFICE SUPPLY	04/02/2026	ACH	6,394.40
20012517	EXECUTIVE OFFICE SUPPLY	04/07/2026	ACH	17,517.13
20012553	EXECUTIVE OFFICE SUPPLY	04/09/2026	ACH	20,734.03
20012593	EXECUTIVE OFFICE SUPPLY	04/13/2026	ACH	17,346.94
20012639	EXECUTIVE OFFICE SUPPLY	04/16/2026	ACH	12,887.09
20012689	EXECUTIVE OFFICE SUPPLY	04/20/2026	ACH	1,988.75
20012746	EXECUTIVE OFFICE SUPPLY	04/23/2026	ACH	8,048.84
20012798	EXECUTIVE OFFICE SUPPLY	04/27/2026	ACH	14,248.60
20012842	EXECUTIVE OFFICE SUPPLY	04/30/2026	ACH	10,127.96
20012453	EXQUISITA TORTILLAS, INC	04/02/2026	ACH	0.70
20012799	EXQUISITA TORTILLAS, INC	04/27/2026	ACH	6,872.30
70033365	FAIRWAY SUPPLY INC	04/07/2026	Paper Check	2,622.30
70033307	FINAS SCREEN PRINTING INC.	04/02/2026	Paper Check	1,955.00
70033515	FIRE ALARM CONSULTING & TRAINING SERVICES	04/16/2026	Paper Check	620.00
70033665	FIRST IN TEXAS	04/23/2026	Paper Check	300.00
70033805	FLAT ROCK ENTERPRISES, INC.	04/30/2026	Paper Check	588.00
20012454	FLECHA MATERIALS, INC	04/02/2026	ACH	664.00
20012554	FLEET FUELING SYSTEM, LTD	04/09/2026	ACH	2,450.62
20012690	FLEET FUELING SYSTEM, LTD	04/20/2026	ACH	416.07
20012843	FLEET FUELING SYSTEM, LTD	04/30/2026	ACH	1,486.13
70033438	FLEETPRIDE, INC	04/13/2026	Paper Check	1,425.07
70033806	FLEETPRIDE, INC	04/30/2026	Paper Check	291.98
20012640	FLINN SCIENTIFIC INC	04/16/2026	ACH	5,463.41
20012747	FLINN SCIENTIFIC INC	04/23/2026	ACH	3,717.74
20012844	FLINN SCIENTIFIC INC	04/30/2026	ACH	398.92
70033516	FLINN SCIENTIFIC INC	04/16/2026	Paper Check	580.35
70033629	FLOWERS BAKERIES SALES OF SOUTH TEXAS, LLC	04/23/2026	Paper Check	13,610.67
70033666	FLOWERS BAKING COMPANY OF SAN ANTONIO	04/23/2026	Paper Check	395.75
20012455	FOLLETT CONTENT SOLUTIONS, LLC	04/02/2026	ACH	7,010.90
20012555	FOLLETT CONTENT SOLUTIONS, LLC	04/09/2026	ACH	515.06
20012641	FOLLETT CONTENT SOLUTIONS, LLC	04/16/2026	ACH	1,195.45
20012800	FOLLETT CONTENT SOLUTIONS, LLC	04/27/2026	ACH	4,997.97
20012748	FOR INSPIRATION & RECOGNITION OF SCIENCE	04/23/2026	ACH	399.00
70033667	FORDE-FERRIER, LLC	04/23/2026	Paper Check	7,990.20
70033741	FORDE-FERRIER, LLC	04/27/2026	Paper Check	1,656.00
20012642	FOREMOST TELECOMMUNICATIONS	04/16/2026	ACH	24,985.03
70033543	Francisco Gaytan	04/16/2026	Paper Check	50.14
20012749	FUNDS FOR LEARNING, LLC	04/23/2026	ACH	1,499.00
70033308	GAONA RODOLFO JR	04/02/2026	Paper Check	60.00
70033439	GAONA RODOLFO JR	04/13/2026	Paper Check	120.00

70033668	GAONA RODOLFO JR	04/23/2026	Paper Check	60.00
70033742	GARCIA REYMUNDO & PATRICIA L	04/27/2026	Paper Check	1,338.78
70033309	GARZA JOSEPH ZENON	04/02/2026	Paper Check	239.20
70033440	GARZA JOSEPH ZENON	04/13/2026	Paper Check	134.20
70033807	GARZA JOSEPH ZENON	04/30/2026	Paper Check	237.75
20012845	GATEWAY PRINTING & OFFICE SUPPLY, INC. dba	04/30/2026	ACH	3,447.00
70033630	GATEWAY TO MEXICO CLINIC	04/23/2026	Paper Check	4,275.00
20012556	GF EDUCATORS, INC.	04/09/2026	ACH	10,000.00
20012643	GF EDUCATORS, INC.	04/16/2026	ACH	1,161.65
70033669	GIMKIT, INC.	04/23/2026	Paper Check	1,000.00
20012750	GLOBAL EQUIPMENT COMPANY INC.	04/23/2026	ACH	208.97
20012691	GLOBAL WATER TECHNOLOGY, INC.	04/20/2026	ACH	3,600.00
70033472	Gloria Gonzalez	04/13/2026	Paper Check	239.00
20012456	GLZ AUTO SERVICES	04/02/2026	ACH	4,155.25
20012692	GOBELLAN JR DIONICIO (GAME OFFICIAL)	04/20/2026	ACH	981.54
20012644	GOLD STAR FOODS, INC.	04/16/2026	ACH	3,157.47
20012518	GONZALEZ AUTO PARTS	04/07/2026	ACH	4,819.09
20012846	GONZALEZ AUTO PARTS	04/30/2026	ACH	4,998.00
20012693	GONZALEZ DIANA S.	04/20/2026	ACH	230.00
70033743	GONZALEZ EUSEBIO JR	04/27/2026	Paper Check	648.64
70033744	GONZALEZ ILEANA	04/27/2026	Paper Check	1,068.49
70033441	GONZALEZ JOHN JR	04/13/2026	Paper Check	291.84
70033745	GONZALEZ MARIA YVONNE	04/27/2026	Paper Check	1,061.09
70033670	GONZALEZ OSCAR (GAME OFFICIAL)	04/23/2026	Paper Check	170.00
70033808	GONZALEZ OSCAR (GAME OFFICIAL)	04/30/2026	Paper Check	170.00
70033442	GONZALEZ OSCAR R (GAME OFFICIAL)	04/13/2026	Paper Check	170.00
70033366	GOPHER SPORT	04/07/2026	Paper Check	3,137.24
70033517	GOPHER SPORT	04/16/2026	Paper Check	672.16
70033568	GOVERNMENT FINANCE OFFICERS ASSOC	04/20/2026	Paper Check	750.00
70033671	GOVERNMENT FINANCE OFFICERS ASSOC	04/23/2026	Paper Check	920.00
20012847	GRAINGER	04/30/2026	ACH	139.00
70033310	GRAINGER	04/02/2026	Paper Check	728.55
20012457	GREASE MONKEY	04/02/2026	ACH	45.00
70033443	GUADRON GUSTAVO (GAME OFFICIAL)	04/13/2026	Paper Check	255.51
20012458	GUILLERMO E. GONZALEZ JR. PHD PC	04/02/2026	ACH	9,100.00
20012848	GUILLERMO E. GONZALEZ JR. PHD PC	04/30/2026	ACH	3,900.00
70033386	Guillermo Villarreal	04/07/2026	Paper Check	80.00
70033387	Guillermo Villarreal	04/07/2026	Paper Check	40.00
70033388	Guillermo Villarreal	04/07/2026	Paper Check	40.00
70033389	Guillermo Villarreal	04/07/2026	Paper Check	40.00
70033390	Guillermo Villarreal	04/07/2026	Paper Check	100.00
70033391	Guillermo Villarreal	04/07/2026	Paper Check	80.00
70033392	Guillermo Villarreal	04/07/2026	Paper Check	80.00
70033393	Guillermo Villarreal	04/07/2026	Paper Check	40.00
40000779	Gustavo Perez	04/07/2026	Employee	60.32
20012519	HAMER ENTERPRISES	04/07/2026	ACH	2,600.00
70033672	HAMILTON TROPHIES	04/23/2026	Paper Check	2,962.50
70033311	HARLANDALE ISD ATHLETICS DEPT.	04/02/2026	Paper Check	746.50
70033673	HEIN CARLO	04/23/2026	Paper Check	345.48
20012751	HENRY SCHEIN, INC	04/23/2026	ACH	4,004.23
70033312	HERNANDO ADRIAN ABILEZ JR	04/02/2026	Paper Check	258.77
70033313	HERRADURA MANAGEMENT LLC	04/02/2026	Paper Check	222.05
20012459	HERRERA ANDRES (GAME OFFICIAL)	04/02/2026	ACH	150.00
20012594	HERRERA ANDRES (GAME OFFICIAL)	04/13/2026	ACH	130.00
20012752	HERTZBERG-NEW METHOD, INC. dba PERMA-	04/23/2026	ACH	1,300.00
70033809	HILLTOP SECURITIES ASSET MANAGEMENT, LLC	04/30/2026	Paper Check	6,875.00
70033367	HOME DEPOT USA, INC.	04/07/2026	Paper Check	726.00
70033444	HOME DEPOT USA, INC.	04/13/2026	Paper Check	227.35
70033518	HOME DEPOT USA, INC.	04/16/2026	Paper Check	207.72
70033569	HOME DEPOT USA, INC.	04/20/2026	Paper Check	361.65
70033746	HOME DEPOT USA, INC.	04/27/2026	Paper Check	1,281.76

70033810	HOME DEPOT USA, INC.	04/30/2026	Paper Check	329.44
70033495	HOPKINS BRADLEY J. (GAME OFFICIAL)	04/16/2026	Paper Check	210.00
70033368	HUB INTERNATIONAL TEXAS, INC.	04/07/2026	Paper Check	7,900.00
20012557	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	04/09/2026	ACH	27,867.00
20012595	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	04/13/2026	ACH	58,165.16
20012849	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL	04/30/2026	ACH	50,109.19
70033811	INDECO SALES, INC.	04/30/2026	Paper Check	5,443.53
20012558	INSIGHT PUBLIC SECTOR, INC.	04/09/2026	ACH	144,650.05
20012694	INSIGHT PUBLIC SECTOR, INC.	04/20/2026	ACH	14,605.90
20012753	INSIGHT PUBLIC SECTOR, INC.	04/23/2026	ACH	1,785.00
20012801	INSIGHT PUBLIC SECTOR, INC.	04/27/2026	ACH	4,359.78
20012850	INSIGHT PUBLIC SECTOR, INC.	04/30/2026	ACH	3,100.00
70033674	INSIGHT PUBLIC SECTOR, INC.	04/23/2026	Paper Check	4,359.78
70033369	INTEGRATED FOOD SERVICE	04/07/2026	Paper Check	21,008.00
20012754	INTERFACE SERVICES, INC.	04/23/2026	ACH	12,571.67
20012460	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	04/02/2026	ACH	697.58
20012645	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	04/16/2026	ACH	1,880.38
20012695	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	04/20/2026	ACH	852.90
20012755	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	04/23/2026	ACH	652.81
20012851	INTERNATIONAL OFFICE SUPPLY INC. dba PATRIA	04/30/2026	ACH	1,691.73
70033552	Isela Mendoza	04/20/2026	Vendor Paper	180.00
70033553	Isela Mendoza	04/20/2026	Vendor Paper	190.00
70033554	Isela Mendoza	04/20/2026	Vendor Paper	990.00
70033570	JAVIER BUSTAMANTE dba CHAOS CREATIONS	04/20/2026	Paper Check	2,855.80
70033468	Javier Chapa	04/13/2026	Paper Check	151.08
70033541	Javier Chapa	04/16/2026	Paper Check	91.55
20012461	JCW POOLS LLC	04/02/2026	ACH	835.00
20012520	JCW POOLS LLC	04/07/2026	ACH	7,145.00
70033838	Jenny Torres	04/30/2026	Paper Check	270.00
70033613	Jessica Nava	04/23/2026	Vendor Paper	20.00
70033747	JETT BOWLING LANES, INC dba JETT BOWL NORTH	04/27/2026	Paper Check	735.00
70033614	JIMENEZ LEONARDO (GAME OFFICIAL)	04/23/2026	Paper Check	75.00
70033646	Joanne Valdez	04/23/2026	Paper Check	114.00
70033384	Joe Mendoza	04/07/2026	Paper Check	1,341.18
70033385	Joe Mendoza	04/07/2026	Paper Check	559.59
70033644	Joe Mendoza	04/23/2026	Paper Check	534.99
70033593	John Roycroft	04/20/2026	Paper Check	180.00
20012462	JOHNSON CONTROLS US HOLDINGS INC DBA	04/02/2026	ACH	28,752.00
70033748	JOHNSON LYDIA M	04/27/2026	Paper Check	3,605.79
20012521	JOHNSTONE SUPPLY	04/07/2026	ACH	726.74
20012596	JOHNSTONE SUPPLY	04/13/2026	ACH	2,594.80
20012646	JOHNSTONE SUPPLY	04/16/2026	ACH	594.43
20012696	JOHNSTONE SUPPLY	04/20/2026	ACH	2,079.98
20012756	JOHNSTONE SUPPLY	04/23/2026	ACH	2,959.24
20012802	JOHNSTONE SUPPLY	04/27/2026	ACH	89.99
20012463	JONES SCHOOL SUPPLY CO., INC	04/02/2026	ACH	134.82
20012647	JONES SCHOOL SUPPLY CO., INC	04/16/2026	ACH	1,353.03
70033701	Jorge Casiano	04/23/2026	Paper Check	179.25
70033709	Jorge Casiano	04/23/2026	Paper Check	1,506.60
70033787	Jorge Casiano	04/30/2026	Paper Check	1,344.00
70033707	Jorge Vasquez	04/23/2026	Paper Check	81.00
70033584	Jose Barrera	04/20/2026	Paper Check	584.74
70033585	Jose Barrera	04/20/2026	Paper Check	1,387.74
70033555	Jose De La Cruz	04/20/2026	Vendor Paper	108.00
70033556	Jose De La Cruz	04/20/2026	Vendor Paper	468.00
70033557	Jose De La Cruz	04/20/2026	Vendor Paper	648.00
70033636	Jose De La Cruz	04/23/2026	Paper Check	217.55
70033637	Jose De La Cruz	04/23/2026	Paper Check	735.00
70033640	Jose Lopez	04/23/2026	Paper Check	125.25
20012464	JOSE P. MIRANDA JR.	04/02/2026	ACH	5,580.00
20012852	JOSE P. MIRANDA JR.	04/30/2026	ACH	7,075.00

70033547	Jose Vazquez	04/16/2026	Paper Check	70.55
70033550	Josefina Zarazua	04/20/2026	Vendor Paper	40.00
20012853	JROTC DOG TAGS, INC	04/30/2026	ACH	8,140.22
70033539	Juan Alfaro	04/16/2026	Paper Check	58.50
70033786	Juan Carreon	04/30/2026	Paper Check	679.14
20012559	JW PEPPER & SON, INC.	04/09/2026	ACH	174.45
20012757	JW PEPPER & SON, INC.	04/23/2026	ACH	66.96
20012465	K & M SPORTS	04/02/2026	ACH	5,620.25
20012522	K & M SPORTS	04/07/2026	ACH	1,900.00
20012648	K & M SPORTS	04/16/2026	ACH	585.00
70033782	K & M SPORTS	04/30/2026	Paper Check	30.00
70033783	K & M SPORTS	04/30/2026	Paper Check	1,305.00
70033467	Karla Cavazos	04/13/2026	Paper Check	194.00
20012560	KAZEN, MEURER & PEREZ, LLP	04/09/2026	ACH	17,060.90
20012649	KAZEN, MEURER & PEREZ, LLP	04/16/2026	ACH	25,997.45
20012466	LABATT INSTITUTIONAL SUPPLY COMPANY dba	04/02/2026	ACH	171,675.16
20012597	LABATT INSTITUTIONAL SUPPLY COMPANY dba	04/13/2026	ACH	69,027.17
20012758	LABATT INSTITUTIONAL SUPPLY COMPANY dba	04/23/2026	ACH	63,791.73
20012803	LABATT INSTITUTIONAL SUPPLY COMPANY dba	04/27/2026	ACH	359.30
20012467	LAKESHORE LEARNING MATERIALS, LLC	04/02/2026	ACH	9,720.09
20012523	LAKESHORE LEARNING MATERIALS, LLC	04/07/2026	ACH	4,645.74
20012561	LAKESHORE LEARNING MATERIALS, LLC	04/09/2026	ACH	4,558.80
20012598	LAKESHORE LEARNING MATERIALS, LLC	04/13/2026	ACH	2,372.52
20012650	LAKESHORE LEARNING MATERIALS, LLC	04/16/2026	ACH	1,476.65
20012697	LAKESHORE LEARNING MATERIALS, LLC	04/20/2026	ACH	3,114.58
20012759	LAKESHORE LEARNING MATERIALS, LLC	04/23/2026	ACH	899.92
20012804	LAKESHORE LEARNING MATERIALS, LLC	04/27/2026	ACH	6,510.96
20012854	LAKESHORE LEARNING MATERIALS, LLC	04/30/2026	ACH	9,856.78
70033314	LARA ALEJANDRO (GAME OFFICIAL)	04/02/2026	Paper Check	132.50
70033370	LAREDO ACE HARDWARE	04/07/2026	Paper Check	359.00
70033675	LAREDO ACE HARDWARE	04/23/2026	Paper Check	499.50
70033749	LAREDO CHAMBER OF COMMERCE FOUNDATION,	04/27/2026	Paper Check	750.00
70033445	LAREDO COLLEGE	04/13/2026	Paper Check	3,560.00
20012468	LAREDO DISCOUNT METALS	04/02/2026	ACH	90.00
20012562	LAREDO DISCOUNT METALS	04/09/2026	ACH	1,317.34
20012698	LAREDO DISCOUNT METALS	04/20/2026	ACH	97.20
70033315	LAREDO MORNING TIMES	04/02/2026	Paper Check	360.00
70033446	LAREDO MORNING TIMES	04/13/2026	Paper Check	579.15
70033623	LAREDO MORNING TIMES	04/23/2026	Paper Check	1,980.00
70033812	LAREDO MORNING TIMES	04/30/2026	Paper Check	3,142.90
70033624	Laura Cervera	04/23/2026	Vendor Paper	19.89
70033625	Laura Cervera	04/23/2026	Vendor Paper	10.53
20012469	LAURA H. HERNANDEZ, M.S., M.A.	04/02/2026	ACH	6,750.00
20012855	LAURA H. HERNANDEZ, M.S., M.A.	04/30/2026	ACH	2,550.00
20012856	LEADING EDGE GROUP LLC dba LEADING EDGE	04/30/2026	ACH	699.80
20012524	LEXISNEXIS RISK SOLUTIONS FL INC	04/07/2026	ACH	91.00
20012470	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	04/02/2026	ACH	389,881.90
20012651	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	04/16/2026	ACH	174,905.45
20012760	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	04/23/2026	ACH	930,616.20
70033587	Linda Flores	04/20/2026	Paper Check	240.95
70033638	Linda Flores	04/23/2026	Paper Check	435.10
20012563	LINDE GAS & EQUIPMENT INC.	04/09/2026	ACH	8,843.58
20012652	LINDE GAS & EQUIPMENT INC.	04/16/2026	ACH	148.34
70033416	LITERACY RESOURCES, LLC dba HEGGERTY	04/09/2026	Paper Check	2,472.96
70033676	LITERACY RESOURCES, LLC dba HEGGERTY	04/23/2026	Paper Check	2,482.80
70033316	LIZZIE'S SCRUBS 'N STYLE LLC	04/02/2026	Paper Check	214.00
20012599	LOPEZ FRANK T (GAME OFFICIAL)	04/13/2026	ACH	105.00
70033677	LOPEZ JORGE ALBERTO	04/23/2026	Paper Check	2,794.90
70033750	LOPEZ WENCESLAO JR & WF RAMONA	04/27/2026	Paper Check	1,396.46
70033788	Luis Escamilla	04/30/2026	Paper Check	508.80
70033399	Lynda Martinez	04/09/2026	Paper Check	60.00

70033447	MACIAS VALERIA (GAME OFFICIAL)	04/13/2026	Paper Check	300.00
70033317	MADRIGAL JULIO FERNANDO	04/02/2026	Paper Check	19.93
70033813	MANCHA MIREYA (GAME OFFICIAL0	04/30/2026	Paper Check	60.00
20012805	MANTELERIA ABBI	04/27/2026	ACH	347.00
70033540	Manuel Bocanegra	04/16/2026	Paper Check	42.82
70033751	MANWANI'S EXCHANGE INC	04/27/2026	Paper Check	659.36
70033469	Maria Cruz	04/13/2026	Paper Check	132.83
70033590	Maria Perez	04/20/2026	Paper Check	209.00
70033427	Maria Ramirez	04/13/2026	Vendor Paper	25.00
70033357	Maricela Soto	04/02/2026	Paper Check	559.59
20012762	MARIO GUTIERREZ dba MARIO'S PORTRAIT STUDIO	04/23/2026	ACH	79.99
70033618	MARLETT ROBERTA (GAME OFFICIAL)	04/23/2026	Paper Check	80.00
70033814	MARTIN HIGH SCHOOL(STUDENT ACTIVITY FUND)	04/30/2026	Paper Check	522.00
70033815	MARTINEZ ARNOLD (GAME OFFICIAL)	04/30/2026	Paper Check	243.99
70033496	MARTINEZ DANIEL	04/16/2026	Paper Check	335.80
70033752	MARTINEZ PAULINA DORA	04/27/2026	Paper Check	3,002.51
70033645	Mary Mendoza	04/23/2026	Paper Check	135.00
20012471	MASTERYPREP, LLC	04/02/2026	ACH	1,800.00
20012600	MASTERYPREP, LLC	04/13/2026	ACH	7,155.00
70033371	MAVERICK FENCE COMPANY	04/07/2026	Paper Check	330.00
70033753	MAVERICK FENCE COMPANY	04/27/2026	Paper Check	481.20
70033816	MAVERICK FENCE COMPANY	04/30/2026	Paper Check	103.40
70033417	MCALLEN ISD	04/09/2026	Paper Check	170.00
70033678	MCCAULLEY JACQUALYN M.	04/23/2026	Paper Check	477.50
20012472	MCCOY'S BUILDING SUPPLY	04/02/2026	ACH	1,250.85
20012601	MCCOY'S BUILDING SUPPLY	04/13/2026	ACH	76.65
20012653	MCCOY'S BUILDING SUPPLY	04/16/2026	ACH	1,834.87
20012699	MCCOY'S BUILDING SUPPLY	04/20/2026	ACH	817.33
20012763	MCCOY'S BUILDING SUPPLY	04/23/2026	ACH	429.77
20012806	MCCOY'S BUILDING SUPPLY	04/27/2026	ACH	386.65
20012857	MCCOY'S BUILDING SUPPLY	04/30/2026	ACH	204.89
20012858	MELHART MUSIC CENTER	04/30/2026	ACH	12,000.00
70033723	Melissa Gonzalez	04/27/2026	Vendor Paper	81.00
70033318	MENDOZA CARLOS A.	04/02/2026	Paper Check	130.00
70033716	MENDOZA MARIA C.	04/27/2026	Paper Check	15.00
70033720	MERAZ JESSICA	04/27/2026	Paper Check	30.00
70033817	MERLAS APPLIANCE REPAIR LLC	04/30/2026	Paper Check	580.00
20012564	M-F ATHLETIC CO INC	04/09/2026	ACH	1,551.12
20012761	M-F ATHLETIC CO INC	04/23/2026	ACH	22,606.00
40000780	Michael Guerra	04/09/2026	Employee	132.68
70033789	Michelle Gonzalez	04/30/2026	Paper Check	360.00
70033837	Michelle Gonzalez	04/30/2026	Paper Check	518.25
20012473	MIDAS CONTRACTORS, LLC	04/02/2026	ACH	24,200.00
20012565	MIDAS CONTRACTORS, LLC	04/09/2026	ACH	3,200.00
20012764	MIDAS CONTRACTORS, LLC	04/23/2026	ACH	24,600.00
70033632	Miguel Alvarez	04/23/2026	Paper Check	726.20
70033474	Miguel Lozano	04/13/2026	Paper Check	110.89
70033372	MIL-BAR PLASTICS INC	04/07/2026	Paper Check	492.95
70033679	MIL-BAR PLASTICS INC	04/23/2026	Paper Check	826.16
70033818	MIL-BAR PLASTICS INC	04/30/2026	Paper Check	884.09
20012700	MOAKCASEY, LLC	04/20/2026	ACH	3,200.00
20012701	MONCIVAIS MARTIN	04/20/2026	ACH	50.00
70033356	Monica Hamilton	04/02/2026	Paper Check	559.59
20012474	MONK HOLDINGS, LLC dba SSR JACKETS	04/02/2026	ACH	4,860.00
20012566	MONK HOLDINGS, LLC dba SSR JACKETS	04/09/2026	ACH	1,400.00
70033680	MONTALVO VICENTE	04/23/2026	Paper Check	215.00
70033448	MUNOZ OZIEL	04/13/2026	Paper Check	275.00
70033319	MUNOZ PUBLIC RELATIONS, LLC dba MPR	04/02/2026	Paper Check	219.00
20012602	MURRAY JAMES F. (GAME OFFICIAL)	04/13/2026	ACH	170.00
70033320	MYREIDA'S LINENS LLC	04/02/2026	Paper Check	95.00
70033571	MYREIDA'S LINENS LLC	04/20/2026	Paper Check	126.40

70033681	MYREIDA'S LINENS LLC	04/23/2026	Paper Check	44.00
70033754	MYREIDA'S LINENS LLC	04/27/2026	Paper Check	299.00
20012603	N2Y, LLC	04/13/2026	ACH	259.99
20012525	NASCO EDUCATION LLC	04/07/2026	ACH	1,604.50
70033519	NATIONAL ALLIANCE OF CONCURRENT	04/16/2026	Paper Check	538.00
70033755	NATIONAL ART & SCHOOL SUPPLIES INC.	04/27/2026	Paper Check	2,746.08
70033520	NATIONAL REGISTRY OF EMERGENCY MEDICAL	04/16/2026	Paper Check	1,560.00
70033682	NETSYNC NETWORK SOLUTIONS	04/23/2026	Paper Check	1,146.62
70033819	NETSYNC NETWORK SOLUTIONS	04/30/2026	Paper Check	6,818.00
20012604	NICHO PRODUCE CO., INC.	04/13/2026	ACH	10,735.00
70033321	NINO JULIO A. (GAME OFFICIAL)	04/02/2026	Paper Check	170.00
70033383	Noemi Bernal-Garcia	04/07/2026	Paper Check	582.00
70033588	Norma Liendo	04/20/2026	Paper Check	209.00
70033639	Norma Liendo	04/23/2026	Paper Check	1,425.00
70033706	Norma Reyes	04/23/2026	Paper Check	228.80
20012765	ODP BUSINESS SOLUTIONS, LLC	04/23/2026	ACH	2,098.67
70033322	OLIVEIRA AUDIOLOGY AND HEARING CENTER	04/02/2026	Paper Check	5,539.73
70033323	OLVEDO ROBERT (GAME OFFICIAL)	04/02/2026	Paper Check	260.30
70033449	OLVEDO ROBERT (GAME OFFICIAL)	04/13/2026	Paper Check	260.30
70033683	OLVEDO ROBERT (GAME OFFICIAL)	04/23/2026	Paper Check	660.60
70033820	OLVEDO ROBERT (GAME OFFICIAL)	04/30/2026	Paper Check	218.98
70033572	O'REILLY AUTO PARTS	04/20/2026	Paper Check	249.44
70033756	O'REILLY AUTO PARTS	04/27/2026	Paper Check	547.14
70033324	ORNELAS ALAN	04/02/2026	Paper Check	340.00
70033450	ORNELAS ALAN	04/13/2026	Paper Check	170.00
70033573	ORNELAS ALAN	04/20/2026	Paper Check	95.00
40000784	Oscar Perez	04/30/2026	Employee	141.37
20012567	OTC BRANDS, INC. DBA ORIENTAL TRADING	04/09/2026	ACH	353.58
20012859	OTC BRANDS, INC. DBA ORIENTAL TRADING	04/30/2026	ACH	240.19
70033821	OVALLE SAN JUANITA	04/30/2026	Paper Check	15.00
70033757	PACHECO YOLANDA	04/27/2026	Paper Check	1,065.65
70033758	PALACIOS GUADALUPE IMELDO JR	04/27/2026	Paper Check	1,355.51
70033759	PALOMARES MARIA CARMEN	04/27/2026	Paper Check	1,402.11
70033760	PALOMO JOSE MIGUEL	04/27/2026	Paper Check	338.77
70033761	PALOMO RAMON & WF MAGDALENA	04/27/2026	Paper Check	1,286.42
20012568	PANO'S BAKERY	04/09/2026	ACH	38.50
20012526	PASCO SCIENTIFIC	04/07/2026	ACH	1,194.36
70033521	PATRIA OFFICE SUPPLY	04/16/2026	Paper Check	477.39
70033477	Patricia Rodriguez	04/13/2026	Paper Check	80.16
70033620	Patricia Rodriguez	04/23/2026	Vendor Paper	41.25
20012475	PATRICIA VALENZUELA	04/02/2026	ACH	1,000.00
20012860	PATRICIA VALENZUELA	04/30/2026	ACH	1,000.00
20012569	PEARSON EDUCATION, INC.	04/09/2026	ACH	5,249.70
70033762	PENA PAMELA	04/27/2026	Paper Check	3,826.44
70033763	PENA PEDRO	04/27/2026	Paper Check	3,208.74
20012702	PEREZ JOSE GERARDO	04/20/2026	ACH	190.00
70033325	PEREZ JOSE GERARDO (GAME OFFICIAL)	04/02/2026	Paper Check	540.00
70033451	PEREZ JOSE GERARDO (GAME OFFICIAL)	04/13/2026	Paper Check	100.00
70033574	PIONEER DRAMA SERVICE, INC	04/20/2026	Paper Check	45.00
20012703	PITSCO EDUCATION, LLC	04/20/2026	ACH	2,090.65
70033452	PLACEK PEDRO	04/13/2026	Paper Check	350.77
70033608	PNC BANK CM	04/22/2026	Paper Check	1,862.56
70033609	PNC BANK CM	04/22/2026	Paper Check	150.75
70033610	PNC BANK CM	04/22/2026	Paper Check	7,904.75
70033611	PNC BANK CM	04/22/2026	Paper Check	521.54
70033326	POLICE & SHERIFFS PRESS	04/02/2026	Paper Check	80.00
70033575	PORTIONPAC CHEMICAL CORP.	04/20/2026	Paper Check	7,377.60
20012570	POSITIVE PROMOTIONS, INC.	04/09/2026	ACH	606.19
20012654	POSITIVE PROMOTIONS, INC.	04/16/2026	ACH	265.95
20012704	POSITIVE PROMOTIONS, INC.	04/20/2026	ACH	1,047.71
20012861	POSITIVE PROMOTIONS, INC.	04/30/2026	ACH	839.39

20012476	PRECISION BUSINESS MACHINES, INC.	04/02/2026	ACH	3,893.23
20012527	PRECISION BUSINESS MACHINES, INC.	04/07/2026	ACH	1,896.40
20012705	PRECISION BUSINESS MACHINES, INC.	04/20/2026	ACH	1,460.48
70033327	PRINT X PRESS LLC	04/02/2026	Paper Check	225.00
20012528	PROCOLOR OF LAREDO, LLC	04/07/2026	ACH	724.00
20012655	PROCOLOR OF LAREDO, LLC	04/16/2026	ACH	885.00
70033684	PROPGAS, LLC.	04/23/2026	Paper Check	102.60
70033822	PROPGAS, LLC.	04/30/2026	Paper Check	71.25
20012862	PSI JF PETROLEUM GROUP INC. DBA JF	04/30/2026	ACH	800.00
70033328	PYRAMID SCHOOL PRODUCTS	04/02/2026	Paper Check	1,287.86
70033823	QUALITY REFLECTIONS GLASSWORKS LLC	04/30/2026	Paper Check	1,500.57
20012571	QUARTER MILE INC.	04/09/2026	ACH	586.89
20012766	QUARTER MILE INC.	04/23/2026	ACH	435.00
20012863	QUAVERED, INC	04/30/2026	ACH	50.25
20012605	R & M REFRIGERATION SUPPLY INC	04/13/2026	ACH	368.97
20012767	R & M REFRIGERATION SUPPLY INC	04/23/2026	ACH	147.54
20012477	RADAMES HENRY MORENO GONZALEZ	04/02/2026	ACH	105.00
20012606	RADAMES HENRY MORENO GONZALEZ	04/13/2026	ACH	585.00
70033465	Rafael Balanza Montero	04/13/2026	Paper Check	111.93
70033685	RAINBOW PIZZA, LLC dba DOMINO'S	04/23/2026	Paper Check	38.75
20012607	RAMIREZ CARLOS RENE	04/13/2026	ACH	700.00
70033329	RAMIREZ JOSE FRANCISCO	04/02/2026	Paper Check	30.00
70033453	RAMIREZ JOSE FRANCISCO	04/13/2026	Paper Check	90.00
70033784	RAMIREZ JUAN J. JR. (BOARD MEMBER)	04/30/2026	Paper Check	6.60
70033764	RAMIREZ MARIO & WF MARIA DEL CARMEN	04/27/2026	Paper Check	694.08
70033498	RAMIREZ MELISSA (GAME OFFICIAL)	04/16/2026	Paper Check	60.00
70033499	RAMIREZ MELISSA (GAME OFFICIAL)	04/16/2026	Paper Check	60.00
70033719	RAMIREZ YANYN YASMARA	04/27/2026	Paper Check	15.00
70033765	RAMOS ZENAIDO JR	04/27/2026	Paper Check	2,790.45
70033686	RANK ONE SPORT	04/23/2026	Paper Check	10,500.00
70033824	RANK ONE SPORT	04/30/2026	Paper Check	10,500.00
20012768	RAPTOR TECHNOLOGIES, LLC	04/23/2026	ACH	178,752.50
20012864	RAPTOR TECHNOLOGIES, LLC	04/30/2026	ACH	1,535.00
70033551	Raymundo De Hoyos	04/20/2026	Vendor Paper	468.00
70033634	Raymundo De Hoyos	04/23/2026	Paper Check	4,710.00
70033635	Raymundo De Hoyos	04/23/2026	Paper Check	1,734.40
20012478	RC FOOD SERVICE & PRODUCE INC	04/02/2026	ACH	16,428.30
20012656	RC FOOD SERVICE & PRODUCE INC	04/16/2026	ACH	13,048.15
20012706	RC FOOD SERVICE & PRODUCE INC	04/20/2026	ACH	9,143.05
20012865	RC FOOD SERVICE & PRODUCE INC	04/30/2026	ACH	5,068.40
20012572	READINESS SET GO! LLC	04/09/2026	ACH	4,000.00
20012608	READINESS SET GO! LLC	04/13/2026	ACH	1,000.00
20012479	REALLY GOOD STUFF, LLC	04/02/2026	ACH	6,673.37
20012529	REALLY GOOD STUFF, LLC	04/07/2026	ACH	1,335.91
20012573	REALLY GOOD STUFF, LLC	04/09/2026	ACH	293.81
20012609	REALLY GOOD STUFF, LLC	04/13/2026	ACH	138.27
20012769	REALLY GOOD STUFF, LLC	04/23/2026	ACH	969.95
70033358	Rebeca Vela	04/02/2026	Paper Check	600.00
70033478	Rebeca Vela	04/13/2026	Paper Check	600.00
70033548	Rebeca Vela	04/16/2026	Paper Check	120.00
20012480	REGION ONE ESC	04/02/2026	ACH	562.50
20012657	REGION ONE ESC	04/16/2026	ACH	26,500.00
20012770	REGION ONE ESC	04/23/2026	ACH	14,016.00
20012807	REGION ONE ESC	04/27/2026	ACH	7,570.50
20012866	REGION ONE ESC	04/30/2026	ACH	1,395.00
20012771	RELAYHUB, LLC	04/23/2026	ACH	92.40
20012808	RELAYHUB, LLC	04/27/2026	ACH	2,521.58
70033330	RENKEN LAURA	04/02/2026	Paper Check	262.46
20012658	REYES ARACELI	04/16/2026	ACH	5,000.00
70033725	REYES DAVID	04/27/2026	Paper Check	15.00
70033687	REYNA MARLENE G	04/23/2026	Paper Check	2,701.39

70033612	Ricardo Espinoza	04/23/2026	Vendor Paper	44.00
20012610	RINCON UZIEL (GAME OFFICIAL)	04/13/2026	ACH	855.00
70033766	RIOJAS NICASIO JR & MAURICIA	04/27/2026	Paper Check	192.99
70033331	RIVER CITY PRODUCE CO., INC.	04/02/2026	Paper Check	3,878.00
70033522	RIVER CITY PRODUCE CO., INC.	04/16/2026	Paper Check	1,356.50
70033576	RIVER CITY PRODUCE CO., INC.	04/20/2026	Paper Check	9,134.75
70033825	RIVER CITY PRODUCE CO., INC.	04/30/2026	Paper Check	2,821.50
70033826	RIVER CITY PRODUCE COMPANY	04/30/2026	Paper Check	1,894.85
70033767	RIZUMA CONSTRUCTION LLC & DC DEVELOPMENT	04/27/2026	Paper Check	1,005.72
70033643	Roberto Luna	04/23/2026	Paper Check	2,099.94
70033710	Roberto Luna	04/23/2026	Paper Check	799.96
20012659	ROBLES SPORTS & APPAREL LLC dba PRODIGY	04/16/2026	ACH	759.00
70033332	ROBSTOWN ISD	04/02/2026	Paper Check	900.00
20012481	ROCHESTER ARMORED CAR CO., INC.	04/02/2026	ACH	2,666.51
20012707	ROCHESTER ARMORED CAR CO., INC.	04/20/2026	ACH	2,666.51
70033497	RODRIGUEZ ERIK JAMES (GAME OFFICIAL)	04/16/2026	Paper Check	80.00
20012482	RODRIGUEZ INOCENCIO	04/02/2026	ACH	265.00
20012611	RODRIGUEZ INOCENCIO	04/13/2026	ACH	130.00
20012708	RODRIGUEZ INOCENCIO	04/20/2026	ACH	215.00
70033768	RODRIGUEZ IRMA	04/27/2026	Paper Check	826.07
70033454	RODRIGUEZ RAUL "ROCKY"	04/13/2026	Paper Check	340.77
20012483	ROGERIO EDUARDO (GAME OFFICIAL)	04/02/2026	ACH	90.00
20012612	ROGERIO EDUARDO (GAME OFFICIAL)	04/13/2026	ACH	270.00
20012772	ROGERIO EDUARDO (GAME OFFICIAL)	04/23/2026	ACH	170.00
70033476	Ronald Miller	04/13/2026	Paper Check	33.69
20012484	ROOFING & CONSTRUCTION BY JJ FLORES, LLC	04/02/2026	ACH	2,280.00
20012485	ROTEX TRUCK CENTER, INC.	04/02/2026	ACH	160.00
20012574	ROTEX TRUCK CENTER, INC.	04/09/2026	ACH	44.10
20012613	ROTEX TRUCK CENTER, INC.	04/13/2026	ACH	69.60
70033333	ROTH JESSE LEVI	04/02/2026	Paper Check	245.00
70033688	ROTH JESSE LEVI	04/23/2026	Paper Check	150.00
70033455	RUIZ DANIEL (GAME OFFICIAL)	04/13/2026	Paper Check	520.00
70033689	RUIZ DANIEL (GAME OFFICIAL)	04/23/2026	Paper Check	170.00
20012709	RUSH TRUCK CENTERS OF TEXAS, LP	04/20/2026	ACH	780.00
70033334	S. E. GARCIA	04/02/2026	Paper Check	21.71
70033335	S3STRATEGIES, LLC	04/02/2026	Paper Check	7,500.00
20012486	SAENZ EDUARDO ELOY (GAME OFFICIAL)	04/02/2026	ACH	105.00
20012614	SAENZ EDUARDO ELOY (GAME OFFICIAL)	04/13/2026	ACH	445.00
20012773	SAENZ EDUARDO ELOY (GAME OFFICIAL)	04/23/2026	ACH	315.00
20012867	SAENZ EDUARDO ELOY (GAME OFFICIAL)	04/30/2026	ACH	105.00
70033456	SAENZ IVAN S.	04/13/2026	Paper Check	415.00
70033577	SAENZ IVAN S.	04/20/2026	Paper Check	95.00
70033827	SAENZ IVAN S.	04/30/2026	Paper Check	170.00
70033336	SAENZ ROBERTO (GAME OFFICIAL)	04/02/2026	Paper Check	287.85
70033457	SALAS CARLOS (GAME OFFICIAL)	04/13/2026	Paper Check	340.00
70033398	Samantha Lara	04/09/2026	Paper Check	186.50
70033780	Samantha Lopez	04/27/2026	Paper Check	410.00
70033785	SAMES LAREDO CHEVROLET, INC.	04/30/2026	Paper Check	49,997.05
70033426	SAN ANTONIO ISD	04/13/2026	Paper Check	200.00
70033523	SAN ANTONIO ISD - AQUATICS	04/16/2026	Paper Check	130.00
70033337	SANCHEZ CESAR	04/02/2026	Paper Check	12.43
20012660	SANCHEZ JESUS	04/16/2026	ACH	5,000.00
70033338	SANCHEZ JESUS (GAME OFFICIAL)	04/02/2026	Paper Check	210.00
70033458	SANDOVAL MARIA DEL ROSARIO	04/13/2026	Paper Check	342.95
70033828	SANPRO LLC	04/30/2026	Paper Check	195.00
20012615	SANTOS ANDRES III (GAME OFFICIAL)	04/13/2026	ACH	105.00
70033708	Sara Villanueva	04/23/2026	Paper Check	231.00
70033339	SAUCEDA AMANDO	04/02/2026	Paper Check	261.75
70033418	SCHINDLER ELEVATOR CORPORATION	04/09/2026	Paper Check	12,557.96
70033524	SCHOLASTIC BOOK FAIRS	04/16/2026	Paper Check	3,094.53
20012575	SCHOOL HEALTH CORPORATION	04/09/2026	ACH	837.74

20012487	SCHOOL NURSE SUPPLY, INC.	04/02/2026	ACH	145.60
20012488	SCHOOL SPECIALTY, LLC	04/02/2026	ACH	465.58
20012530	SCHOOL SPECIALTY, LLC	04/07/2026	ACH	2,388.56
20012576	SCHOOL SPECIALTY, LLC	04/09/2026	ACH	959.44
20012616	SCHOOL SPECIALTY, LLC	04/13/2026	ACH	733.95
20012661	SCHOOL SPECIALTY, LLC	04/16/2026	ACH	2,067.20
20012710	SCHOOL SPECIALTY, LLC	04/20/2026	ACH	1,621.49
20012809	SCHOOL SPECIALTY, LLC	04/27/2026	ACH	2,816.46
20012868	SCHOOL SPECIALTY, LLC	04/30/2026	ACH	2,421.53
20012489	SHERWIN WILLIAMS	04/02/2026	ACH	826.46
20012711	SHERWIN WILLIAMS	04/20/2026	ACH	487.41
20012774	SHERWIN WILLIAMS	04/23/2026	ACH	809.27
20012810	SHERWIN WILLIAMS	04/27/2026	ACH	469.69
20012775	SHI GOVERNMENT SOLUTIONS, INC.	04/23/2026	ACH	45,080.22
70033373	SHOWTIME INTERNATIONAL INC.	04/07/2026	Paper Check	1,035.00
70033690	SHRED ON SITE	04/23/2026	Paper Check	971.80
20012617	SIDELINE INTERACTIVE LLC	04/13/2026	ACH	20,698.00
70033340	SIDER JUSTIN P.	04/02/2026	Paper Check	250.94
70033691	SIFUENTES ALFONSO & WF BALVINA	04/23/2026	Paper Check	2,678.74
20012776	SKYLINE CONSTRUCTION & DESIGN, LLC	04/23/2026	ACH	9,920.00
20012490	SMARTCOM TELEPHONE, LLC	04/02/2026	ACH	7,609.50
70033769	SMITH PRESCILLA ANN	04/27/2026	Paper Check	2,739.51
20012531	SOCIETY FOR SCIENCE & THE PUBLIC	04/07/2026	ACH	2,075.00
70033770	SOLIS GERARDO	04/27/2026	Paper Check	2,970.35
70033717	SOLIZ KIMBERLY	04/27/2026	Paper Check	15.00
70033718	SOLIZ KIMBERLY	04/27/2026	Paper Check	15.00
70033341	SOSA FERNANDO M.D., P.A.	04/02/2026	Paper Check	3,000.00
70033829	SOUTH LAREDO HEALTH CARE CLINIC	04/30/2026	Paper Check	520.00
70033374	SOUTHERN SANITATION (TAX REFUND)	04/07/2026	Paper Check	6,983.90
70033375	SOUTHERN SANITATION CO INC	04/07/2026	Paper Check	13,927.08
20012491	SOUTHERN TIRE MART, LLC	04/02/2026	ACH	230.00
70033342	SOUTHWEST ISD	04/02/2026	Paper Check	64.50
20012492	SOUTHWEST STRINGS	04/02/2026	ACH	39.56
20012662	SOUTHWEST STRINGS	04/16/2026	ACH	419.20
70033830	ST. AUGUSTINE SCHOOL	04/30/2026	Paper Check	760.00
20012532	STAR BEAUTY DANCE SUPPLY	04/07/2026	ACH	1,357.00
20012777	STEVE WEISS MUSIC INC.	04/23/2026	ACH	614.95
20012811	STEVE WEISS MUSIC INC.	04/27/2026	ACH	228.95
20012778	SUMMIT K12 HOLDING INC	04/23/2026	ACH	48,461.75
20012533	SUN COAST RESOURCES, INC.	04/07/2026	ACH	23,126.81
20012577	SUN COAST RESOURCES, INC.	04/09/2026	ACH	18,506.16
20012712	SUN COAST RESOURCES, INC.	04/20/2026	ACH	17,525.56
20012869	SUN COAST RESOURCES, INC.	04/30/2026	ACH	28,803.59
20012618	SWEETWATER SOUND, LLC	04/13/2026	ACH	275.87
20012663	SWEETWATER SOUND, LLC	04/16/2026	ACH	493.00
20012493	SYSCO CENTRAL TEXAS	04/02/2026	ACH	4,109.70
20012664	SYSCO CENTRAL TEXAS	04/16/2026	ACH	9,760.76
20012713	SYSCO CENTRAL TEXAS	04/20/2026	ACH	593.40
20012812	SYSCO CENTRAL TEXAS	04/27/2026	ACH	4,785.12
70033343	TAMIU LAREDO	04/02/2026	Paper Check	370.00
70033692	TAMIU LAREDO	04/23/2026	Paper Check	320.00
70033831	TAMIU LAREDO	04/30/2026	Paper Check	5,396.98
70033790	Tanya Ortiz	04/30/2026	Paper Check	94.50
20012714	TASBO	04/20/2026	ACH	465.00
70033542	Teodoro Dovalina	04/16/2026	Paper Check	206.26
70033693	TEXAS A & M UNIVERSITY	04/23/2026	Paper Check	225.00
20012779	TEXAS A&M INTERNATIONAL UNIVERSITY	04/23/2026	ACH	22,400.00
20012870	TEXAS A&M INTERNATIONAL UNIVERSITY	04/30/2026	ACH	484,467.80
70033376	TEXAS A&M UNIVERSITY - KINGSVILLE	04/07/2026	Paper Check	325.00
70033525	TEXAS A&M UNIVERSITY - KINGSVILLE	04/16/2026	Paper Check	60.00
70033832	TEXAS A&M UNIVERSITY - KINGSVILLE	04/30/2026	Paper Check	60.00

70033344	TEXAS A&M UNIVERSITY- CORPUS CHRISTI	04/02/2026	Paper Check	250.00
70033526	TEXAS CHRISTIAN UNIVERSITY	04/16/2026	Paper Check	685.00
20012665	TEXAS COMPUTER EDUCATIONAL ASSOCIATION	04/16/2026	ACH	149.00
20012780	TEXAS COMPUTER EDUCATIONAL ASSOCIATION	04/23/2026	ACH	149.00
20012871	TEXAS COMPUTER EDUCATIONAL ASSOCIATION	04/30/2026	ACH	149.00
70033459	TEXAS DEPARTMENT OF PUBLIC SAFETY	04/13/2026	Paper Check	147.00
20012619	TEXAS EDUCATION AGENCY-MSC	04/13/2026	ACH	10,000.00
70033694	TEXAS ELEMENTARY PRINCIPALS AND	04/23/2026	Paper Check	899.00
70033833	TEXAS ELEMENTARY PRINCIPALS AND	04/30/2026	Paper Check	899.00
70033578	TEXAS INTERSCHOLASTIC SWIM COACHES	04/20/2026	Paper Check	200.00
70033377	TEXAS MARIACHI DIRECTORS ASSOCIATION	04/07/2026	Paper Check	700.00
20012495	TEXAS METRO FIRE LLC	04/02/2026	ACH	3,060.50
20012578	TEXAS METRO FIRE LLC	04/09/2026	ACH	10,875.00
20012666	TEXAS METRO FIRE LLC	04/16/2026	ACH	9,862.00
70033579	TEXAS SCHOLASTIC ESPORTS FEDERATION	04/20/2026	Paper Check	325.00
70033527	THE BLUE TOP DIGITAL REPROGRAPHICS	04/16/2026	Paper Check	635.00
70033834	THE BLUE TOP DIGITAL REPROGRAPHICS	04/30/2026	Paper Check	310.00
20012534	THE CERTIFIED WELDING AND TESTING COMPANY	04/07/2026	ACH	3,800.00
20012579	THE DEAF AND HARD OF HEARING CENTER	04/09/2026	ACH	20,527.04
20012872	THE DEAF AND HARD OF HEARING CENTER	04/30/2026	ACH	17,937.64
20012667	THE MARIACHI CONNECTION	04/16/2026	ACH	998.11
20012873	THE RED APPLE COMPANY	04/30/2026	ACH	797.60
70033345	THE SUPPLY ROOM, INC.	04/02/2026	Paper Check	395.00
70033695	THE SUPPLY ROOM, INC.	04/23/2026	Paper Check	1,298.11
70033346	THE UNIVERSITY OF TEXAS RIO GRANDE VALL	04/02/2026	Paper Check	400.00
20012668	THE WRITING ACADEMY, LLC	04/16/2026	ACH	9,360.00
70033696	TIJERINA MARIO & WF ANA E	04/23/2026	Paper Check	1,741.60
70033528	TIME WARNER COMM	04/16/2026	Paper Check	150.78
70033419	TMEA REGION 14 BAND	04/09/2026	Paper Check	867.00
20012494	T-MOBILE USA, INC.	04/02/2026	ACH	2,138.96
20012813	T-MOBILE USA, INC.	04/27/2026	ACH	2,119.29
70033347	TMSCA - TEXAS MATH & SCI COACHES ASSOC	04/02/2026	Paper Check	260.00
20012496	TOBIAS JOSEF SANTDIEGO	04/02/2026	ACH	50.00
20012497	TORO AUTOMOTIVE LLC	04/02/2026	ACH	648.06
20012535	TORO AUTOMOTIVE LLC	04/07/2026	ACH	546.19
20012580	TORO AUTOMOTIVE LLC	04/09/2026	ACH	6,540.43
20012620	TORO AUTOMOTIVE LLC	04/13/2026	ACH	90.00
20012874	TORO AUTOMOTIVE LLC	04/30/2026	ACH	3,803.21
70033771	TORRES CARLOS IVAN	04/27/2026	Paper Check	3,620.04
20012498	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/02/2026	ACH	13,085.56
20012536	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/07/2026	ACH	42,732.00
20012621	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/13/2026	ACH	328.00
20012781	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/23/2026	ACH	12,024.00
20012814	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/27/2026	ACH	2,454.00
20012875	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	04/30/2026	ACH	7,714.00
70033420	TPS-TEXAS POLITICAL SUBDIVISIONS(RISK)	04/09/2026	Paper Check	11,811.87
70033529	TPS-TEXAS POLITICAL SUBDIVISIONS(RISK)	04/16/2026	Paper Check	1,120.00
20012669	TRAN CHRISTOPHER	04/16/2026	ACH	855.43
70033348	TRANE US INC.	04/02/2026	Paper Check	815.84
70033378	TRANE US INC.	04/07/2026	Paper Check	1,639.97
70033530	TRANE US INC.	04/16/2026	Paper Check	736.88
70033697	TRANE US INC.	04/23/2026	Paper Check	488.01
70033772	TRANE US INC.	04/27/2026	Paper Check	4,405.37
70033835	TRANE US INC.	04/30/2026	Paper Check	14,908.96
70033631	TRESONA MULTIMEDIA, LLC	04/23/2026	Paper Check	1,790.00
70033379	UIL MUSIC REGION XIV	04/07/2026	Paper Check	500.00
70033531	UIL MUSIC REGION XIV	04/16/2026	Paper Check	2,350.00
70033621	UIL MUSIC REGION XIV	04/23/2026	Paper Check	1,000.00
20012499	ULINE, INC	04/02/2026	ACH	446.35
20012537	ULINE, INC	04/07/2026	ACH	521.08
20012622	ULINE, INC	04/13/2026	ACH	4,402.11

20012670	ULINE, INC	04/16/2026	ACH	7,953.13
20012715	ULINE, INC	04/20/2026	ACH	150.06
20012782	ULINE, INC	04/23/2026	ACH	920.75
20012815	ULINE, INC	04/27/2026	ACH	4,533.50
20012876	ULINE, INC	04/30/2026	ACH	3,129.23
70033349	UNIFIRST HOLDING INC	04/02/2026	Paper Check	704.68
70033380	UNIFIRST HOLDING INC	04/07/2026	Paper Check	457.11
70033421	UNIFIRST HOLDING INC	04/09/2026	Paper Check	385.49
70033460	UNIFIRST HOLDING INC	04/13/2026	Paper Check	1,011.52
70033532	UNIFIRST HOLDING INC	04/16/2026	Paper Check	4,476.25
70033580	UNIFIRST HOLDING INC	04/20/2026	Paper Check	2,184.17
70033698	UNIFIRST HOLDING INC	04/23/2026	Paper Check	455.52
70033773	UNIFIRST HOLDING INC	04/27/2026	Paper Check	458.73
70033836	UNIFIRST HOLDING INC	04/30/2026	Paper Check	290.07
20012500	UNITED CDL TRAINING LLC	04/02/2026	ACH	15,000.00
70033381	UNITED HIGH SCHOOL	04/07/2026	Paper Check	740.00
70033533	UNITED HIGH SCHOOL	04/16/2026	Paper Check	400.00
70033422	UNITED ISD - FINE ARTS DEPT.	04/09/2026	Paper Check	600.00
70033534	UNITED ISD - FINE ARTS DEPT.	04/16/2026	Paper Check	1,200.00
70033423	UNITED ISD LBJ HS	04/09/2026	Paper Check	726.00
20012538	UNITED STATES COLD STORAGE, LP	04/07/2026	ACH	3,609.88
20012716	UNITED STATES COLD STORAGE, LP	04/20/2026	ACH	4,145.42
70033535	URETEK USA, INC.	04/16/2026	Paper Check	49,539.46
70033699	VALDEZ ELVIRA	04/23/2026	Paper Check	85.00
70033700	VALDEZ ERASMO III	04/23/2026	Paper Check	4,909.21
20012501	VALLEJO JUAN FRANCISCO (GAME OFFICIAL)	04/02/2026	ACH	275.00
20012623	VALLEJO JUAN FRANCISCO (GAME OFFICIAL)	04/13/2026	ACH	170.00
70033350	VALLEY GROCERS LLC	04/02/2026	Paper Check	1,659.66
70033536	VALLEY GROCERS LLC	04/16/2026	Paper Check	3,745.74
70033581	VALLEY GROCERS LLC	04/20/2026	Paper Check	3,885.29
70033774	VALLEY GROCERS LLC	04/27/2026	Paper Check	2,270.02
70033537	VANDERTULIP SANDRA ELIZABETH	04/16/2026	Paper Check	889.73
70033775	VANTAGE BANK ESCROW DEPARTMENT	04/27/2026	Paper Check	1,443.12
70033461	VANTAGE GFX	04/13/2026	Paper Check	399.00
70033351	VARSITY SPIRIT FASHIONS & SUPPLIES	04/02/2026	Paper Check	1,892.25
70033424	VARSITY SPIRIT FASHIONS & SUPPLIES, LLC	04/09/2026	Paper Check	250.15
20012717	VELAZQUEZ LUIS A (GAME OFFICIAL)	04/20/2026	ACH	80.00
70033776	VELIZ FRANCISCO & WF OLIVIA L	04/27/2026	Paper Check	483.21
20012671	VENEGAS SAMANTHA	04/16/2026	ACH	5,000.00
40000781	Victor Hinojosa	04/09/2026	Employee	82.37
70033382	VIDAL M. TREVINO SCHOOL OF COMMUNICATION	04/07/2026	Paper Check	450.00
70033715	VILLANUEVA ADRIANA	04/27/2026	Paper Check	15.00
70033352	VILLARREAL MICHAEL R. (GAME OFFICIAL)	04/02/2026	Paper Check	200.00
20012718	VILLARREAL RICARDO	04/20/2026	ACH	140.00
20012783	VILLARREAL RICARDO	04/23/2026	ACH	210.00
20012877	VILLARREAL RICARDO	04/30/2026	ACH	350.00
70033353	VILLARREAL RICARDO (GAME OFFICIAL)	04/02/2026	Paper Check	280.00
70033462	VILLARREAL RICARDO (GAME OFFICIAL)	04/13/2026	Paper Check	350.00
70033425	WEBB COUNTY J J A E P	04/09/2026	Paper Check	2,844.00
70033538	WEST TEXAS WAREHOUSE EQUIPMENT & SUPPLY	04/16/2026	Paper Check	1,896.00
20012502	WHACHA DESIGN	04/02/2026	ACH	3,840.00
20012624	WHACHA DESIGN	04/13/2026	ACH	880.00
20012503	WHITE CAP, L.P.	04/02/2026	ACH	66.49
70033463	WILLIAM V. MACGILL & CO.	04/13/2026	Paper Check	529.24
70033582	WILLIAM V. MACGILL & CO.	04/20/2026	Paper Check	89.20
20012539	WILLIAMS SCOTSMAN, INC.	04/07/2026	ACH	413.11
20012784	WOBBLEWORKS, INC.	04/23/2026	ACH	2,160.00
20012816	WOBBLEWORKS, INC.	04/27/2026	ACH	4,797.00
70033583	WORLDWIDE AUTOMATION INC.	04/20/2026	Paper Check	1,116.39
70033705	Xiomara Renteria	04/23/2026	Paper Check	81.00
70033592	Yanira Resendez	04/20/2026	Paper Check	209.00

20012504	YOUTHLIGHT, LLC	04/02/2026	ACH	276.76
70033777	ZAPATA ABELARDO GALVAN & NAYMA OLIVIA	04/27/2026	Paper Check	848.40
20012719	ZERTUCHE CONSTRUCTION TEXAS LLC	04/20/2026	ACH	6,910.50
			Issued Checks Subtotal	6,048,227.22

Voided Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
20012817	*** DO NOT USE *** PETER PIPER PIZZA - SAN	04/30/2026	05/01/2026	ACH	500.00
70033442	GONZALEZ OSCAR R (GAME OFFICIAL)	04/13/2026	04/24/2026	Paper Check	170.00
70033674	INSIGHT PUBLIC SECTOR, INC.	04/23/2026	04/24/2026	Paper Check	4,359.78
				Voided Checks Subtotal	5,029.78
				Net Amount	(6,043,197.44)

Count: 971

Fund	**Amount**	**Payment Type**
101	444,047.84	ACH
101	337,653.21	Paper Check
181	25,305.44	ACH
181	68,463.57	Paper Check
199	2,177,415.58	ACH
199	360.47	Employee Reimbursement
199	551,951.99	Paper Check
199	3,376.56	Vendor Paper Check
211	259,761.42	ACH
211	11,415.48	Paper Check
211	90.42	Vendor Paper Check
212	1,216.39	Paper Check
224	79,700.87	ACH
224	82.37	Employee Reimbursement
224	507.97	Paper Check
224	390	Vendor Paper Check
225	1,350.00	ACH
225	169.36	Paper Check
226	9,094.67	Paper Check
244	24,420.22	ACH
244	15.5	Employee Reimbursement
244	55,310.15	Paper Check
255	5,390.00	Paper Check
263	48,916.93	ACH
263	300	Paper Check
274	3,224.80	ACH
274	4,412.88	Paper Check
274	166.82	Vendor Paper Check
289	49,781.47	ACH
289	4,651.10	Paper Check
397	26.58	ACH
429	211,090.75	ACH
429	4,402.79	Paper Check
461	20,021.95	ACH
461	19,365.48	Paper Check
488	1,270.00	ACH
496	855.43	ACH
496	934.73	Paper Check
499	359.3	ACH
692	207,482.75	ACH
693	1,403,577.95	ACH
878	1,858.46	ACH
878	3,007.79	Paper Check
Total Amount	**6,043,197.44**	

AP Check Register

Bank Account - PNC(4944668356)

Start Date: 04-01-2026

Print Date: 05/13/2026
2:03 PM

End Date: 04-30-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
70033601	A F L A C - AMER. FAMILY LIFE ASSURANCE	04/22/2026		Paper Check	110.62
20012720	AIR EVAC EMS INC	04/21/2026		ACH	5,411.00
70033596	AMERICAN FIDELITY LIFE INSURANCE COMPANY	04/22/2026		Paper Check	35
70033600	AMERICAN HERITAGE LIFE INS CO	04/22/2026		Paper Check	117.38
70033490	AMERICO	04/14/2026		Paper Check	255
70033597	AMERICO	04/22/2026		Paper Check	827.18
70033598	AMERICO	04/22/2026		Paper Check	338.39
70033605	ASSOCIATION OF TX PROFESSIONAL EDUCATORS	04/22/2026		Paper Check	247.5
70033607	ASSOCIATION OF TX PROFESSIONAL EDUCATORS	04/22/2026		Paper Check	4,520.10
20012721	BAY BRIDGE ADMINISTRATORS LLC	04/21/2026		ACH	35,668.43
20012542	CLEAT	04/09/2026		ACH	697
70033491	COLONIAL LIFE & ACCIDENT INSURANCE CO	04/15/2026		Paper Check	30.4
20012722	CONTINENTAL AMERICAN INSURANCE COMPANY	04/21/2026		ACH	66,183.55
70033479	FRESNO INTERNAL REVENUE SERVICE-ACS	04/14/2026		Paper Check	200
70033604	L A S O	04/22/2026		Paper Check	435
20012543	L I S D DELIQUENT TAXES	04/09/2026		ACH	582.01
20012544	L I S D ESCROW TAX CONTRACT	04/09/2026		ACH	2,122.63
20012541	LAREDO FEDERAL CREDIT UNION	04/09/2026		ACH	259,872.18
20012540	LAREDO PARISHES FEDERAL CREDIT UNION	04/09/2026		ACH	12,416.06
70033480	LEGALSHIELD	04/14/2026		Paper Check	5,673.95
70033481	METROPOLITAN PENSION PLAN	04/14/2026		Paper Check	2,543.00
20012724	MINNESOTA LIFE INSURANCE COMPANY	04/21/2026		ACH	45,847.32
20012725	NATIONAL PLAN ADMINISTRATORS INC	04/21/2026		ACH	171,999.04
70033493	NATIONAL TEACHER ASSOC	04/15/2026		Paper Check	335.97
20012723	STANDARD INSURANCE COMPANY	04/21/2026		ACH	51,049.25
70033603	TEXAS AFT/PROFESSIONAL EDUCATORS GROUP	04/22/2026		Paper Check	180
70033482	TEXAS CLASSROOM TEACHERS ASSOC	04/14/2026		Paper Check	2,697.90
70033602	TEXAS INDUSTRIAL VOCATIONAL ASSOCIATION	04/22/2026		Paper Check	33.9
70033606	TEXAS STATE TEACHERS ASSOCIATION	04/22/2026		Paper Check	44,610.30
70033492	THE INDEPENDENT ORDER OF FORESTERS	04/15/2026		Paper Check	20
70033483	TIFFANY D. CASTRO	04/14/2026		Paper Check	1,652.50
70033599	UNITED TEACHERS' ASSOCIATES	04/22/2026		Paper Check	290.25
70033484	UNITED WAY OF LAREDO	04/14/2026		Paper Check	5,437.11
70033485	YVONNE V. VALDEZ	04/14/2026		Paper Check	1,057.05
70033486	YVONNE V. VALDEZ	04/14/2026		Paper Check	2,123.48
70033487	YVONNE V. VALDEZ	04/14/2026		Paper Check	1,475.00
70033488	YVONNE V. VALDEZ	04/14/2026		Paper Check	760
70033489	YVONNE V. VALDEZ	04/14/2026		Paper Check	641.09
				Issued Checks Total	728,496.54

Count: 38

PCARD EXPENSES BY FUND APRIL 2026

FUND	AMOUNT
101	2,039.94
181	25,943.40
199	22,387.26
206	1,317.44
211	5,978.80
224	1,204.66
244	2,313.98
461	19,103.11
TOTAL	80,288.59

Fiscal Year

The District shall operate on a fiscal year beginning July 1 and ending June 30.

Budget Planning

Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, capital improvement goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.

Budget Meeting

The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:

1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.
2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.
3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.
4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.

Authorized Expenditures

The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

Budget Amendments

The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

Fund Balance

Nonspendable and Restricted

The District shall report fund balances for governmental funds in classifications based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. The nonspendable classification shall represent assets that will be consumed or must remain intact, such as inventories of supplies and endowments, and therefore cannot be converted to cash. Provisions of law, contracts, and grants shall specify how fund resources can be used in the re-

stricted classification. The nature of these two classifications precludes a need for a policy from the Board. However, the Board has adopted rules for the three unrestricted classifications of committed, assigned, and unassigned.

Committed

From time to time, the Board may commit fund balances by a majority vote in a scheduled meeting. This commitment may be modified or rescinded by a majority vote in a scheduled meeting. Board commitments shall not exceed the amount of fund balance that is greater than the sum of nonspendable and restricted fund balances, as this practice would commit funds that the District does and would not have. Commitments may be made for facility expansion or renovation, program modifications, wage and salary adjustments, financial cushions such as a rainy day fund, and other purposes determined by the Board.

Assigned

Assigned fund balance comprises amounts intended to be used by the government for specific purposes. Funds set aside for carryover appropriations, early termination notification, contingencies, and projected budgetary deficit in the subsequent year's budget are examples to be included in the assigned category. Any funds set aside must be reported to the Board. The Board has authority to remove or change the assignment of the funds with a majority vote. The assignment need not be made before the end of the reporting period, but rather may be made any time prior to the issuance of the financial statements.

Unassigned

Unassigned fund balance is the residual classification for the general fund and shall include all amounts not contained in the other classifications. Unassigned amounts represent the resources available for future spending. The District's goal to maintain two months of operating costs shall be identified as unassigned fund balance. The general fund should be the only fund that reports a positive unassigned fund balance amount. However, in funds other than the general fund, it may be necessary to report a negative unassigned fund balance amount if expenditures incurred for specific purposes exceeded the amounts restricted, committed, or assigned to those purposes.

Capital Budget

Once the multi-year capital plan has been adopted [see CT(LOCAL)], the District shall develop and implement a capital improvement projects budget or a capital budget. The capital budget shall be essential to ensure the proper planning, funding, and implementing of major projects. The capital budget shall be adopted as part of the annual budget process and shall incorporate the appropriate year of the multi-year capital plan.

Capital projects shall be considered different from programs adopted in the operating budget since they will often represent very

large financial obligations that may span two or more fiscal years. Therefore, the processes for preparing, prioritizing, and presenting them to the Board may be different from the operating budget.

Non-Routine Projects

The District shall provide a greater level of detail and information for non-routine capital projects. For non-routine projects, the capital budget shall describe the impact on the operating budget, number of additional positions required, tax or fee implications, and other financial or service impacts. When developing the capital budget, the District shall consider measures to mitigate risk related to undertaking major non-routine projects. Based on the size of the capital budget and the complexity of the capital projects, it may be necessary for the District to budget additional reserves for project overruns or insurance coverage.

Reviewing and Reporting

All stakeholders shall have the ability to review the status and expected completion of approved capital projects. Periodic reports shall be discussed with the Board regarding ongoing capital projects. These reports shall compare actual expenditures with those in the original budget, identify the level of completion of the project, enumerate any changes in the scope of the project, and alert the Board to any concerns with the completion of the project on time or on schedule.

Authorized Expenditures

A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. *Tex. Const. Art. III, Sec. 52; Brazoria County v. Perry, 537 S.W.2d 89 (Tex. Civ. App.—Houston [1st Dist.] 1976, no writ)*

A district shall not grant any extra compensation, fee, or allowance to a public officer, agent, servant, or contractor after service has been rendered or a contract entered into and performed in whole or in part. Nor shall a district pay or authorize the payment of any claim against the district under any agreement or contract made without authority of law. *Tex. Const. Art. III, Sec. 53; Harlingen Indep. Sch. Dist. v. C.H. Page and Bro., 48 S.W.2d 983 (Comm. App. 1932)*

The public school funds may not be spent except as provided by Education Code 45.105. The state and county available funds may be used only for the payment of teachers' and superintendents' salaries and interest on money borrowed on short time to pay those salaries that become due before school funds for the current year become available. Loans for the purpose of payment of teachers may not be paid out of funds other than those for the current year.

Local funds from district taxes, tuition fees, other local sources, and state funds not designated for a specific purpose may be used for the purposes listed above for state and county available funds and for purchasing appliances and supplies; paying insurance premiums; paying janitors and other employees; buying school sites; buying, building, repairing, and renting school buildings, including acquiring school buildings and sites by leasing through annual payments with an ultimate option to purchase [see CHG]; and, except as provided below, for other purposes necessary in the conduct of the public schools as determined by the board.

Exception

Funds described above may not be used to initiate or maintain any action or proceeding against the state or an agency or officer of the state arising out of a decision, order, or determination that is final and unappealable under a provision of the Education Code, except that funds may be used for an action or proceeding that is specifically authorized by a provision of the Education Code or a rule adopted under the Education Code and that results in a final and unappealable decision, order, or determination.

Education Code 45.105(a)–(c), (c-1)

Fiscal Year

The fiscal year of a district begins on July 1 or September 1 of each year, as determined by the board. *Education Code 44.0011*

Budget Preparation

On or before the date set by the State Board of Education (SBOE), a superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of a district for the following fiscal year. The budget must be prepared according to generally accepted accounting principles, rules adopted by the SBOE, and adopted policies of the board of trustees. *Education Code 44.002; 19 TAC 109.1(a), .41, .5001*

Funds for Accelerated Instruction

A district that is required to provide accelerated instruction under Education Code 29.081(b-1) [see EHBC] shall separately budget sufficient funds, including funds under Education Code 48.104, for that purpose. *Education Code 29.081(b-2)*

Itemization of Certain Expenditures

The proposed budget of a district must include, in a manner allowing for as clear a comparison as practicable between those expenditures in the proposed budget and actual expenditures for the same purpose in the preceding year, a line item indicating expenditures for:

1. Notices required by law to be published in a newspaper by the district or a representative of the district; and
2. Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Government Code 305.002.

Local Gov't Code 140.0045

Public Meeting on Budget and Proposed Tax Rate

When the budget has been prepared, the board president shall call a board meeting for the purpose of adopting a budget for the succeeding fiscal year. Any taxpayer of a district may be present and participate in the meeting. *Education Code 44.004(a), (f)* [See CCG for provisions governing tax rate adoption.]

The meeting must comply with the notice requirements of the Open Meetings Act. *Gov't Code 551.041, .043* [See BE]

Published Notice

The board president shall provide for publication of notice of the budget and proposed tax rate meeting in accordance with Education Code 44.004. [For specific requirements regarding the form, contents, and publication of the notice, see CCG(LEGAL).]

Publication of Proposed Budget Summary

Concurrently with the publication of notice of the budget under Education Code 44.004, a district shall post a summary of the proposed budget on the school district's internet website or, if the district has no internet website, in the district's central administrative office.

The budget summary must include a comparison to the previous year's actual spending and information relating to per student and aggregate spending on:

1. Instruction;
2. Instructional support;
3. Central administration;
4. District operations;
5. Debt service; and
6. Any other category designated by the commissioner.

Education Code 44.0041

Budget Adoption

The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year. The budget must be adopted before the adoption of the tax rate for the tax year in which the fiscal year covered by the budget begins. *Education Code 44.004(f)–(g)*

Appendix for Tax Rate Calculation Forms

The board shall include as an appendix to the district's budget for a fiscal year the tax rate calculation forms used by the designated officer or employee of the district to calculate the no-new-revenue tax rate and the voter-approval tax rate of the district for the tax year in which the fiscal year begins. *Tax Code 26.04(e-5)* [See CCG]

Districts with July 1 Fiscal Year

A district with a fiscal year beginning July 1 may use the certified estimate of the taxable value of district property [see CCG] in preparing the required notice if the district does not receive the certified appraisal roll on or before June 7. A district that uses a certified estimate may adopt a budget at the public meeting designated in the published notice prepared using the estimate, but the district may not adopt a tax rate before the district receives the certified appraisal roll for the district. *Education Code 44.004(h)–(i)*

Budget Adoption After Tax Rate Adoption

Notwithstanding Education Code 44.004(g), (h), and (i), above, a district may adopt a budget after the district adopts a tax rate for the tax year in which the fiscal year covered by the budget begins if the district elects to adopt a tax rate before receiving the certified appraisal roll for the district. If a district elects to adopt a tax rate before adopting a budget, the district must publish notice and hold a meeting for the purpose of discussing the proposed tax rate. Following adoption of the tax rate [see CCG], the district must publish notice and hold another public meeting before the district may adopt a budget. The comptroller shall prescribe the language and format to be used in the notices. The district may use the certified

estimate of taxable value in preparing a notice under this provision. *Education Code 44.004(j)*

Publication of Adopted Budget

On final approval of the budget by the board, the district shall post on the district's internet website a copy of the budget adopted by the board. The district's website must prominently display the electronic link to the adopted budget. A district shall maintain the adopted budget on the district's website until the third anniversary of the date the budget was adopted. *Education Code 44.0051*

On or before a date set by the SBOE, the budget must be filed with the Texas Education Agency according to rules established by the SBOE. *Education Code 44.005*

Internet Posting of Tax Rate and Budget Information

Each district shall maintain an internet website or have access to a generally accessible internet website that may be used for the purposes of these provisions. Each district shall post or cause to be posted on the internet website the following information in a format prescribed by the comptroller:

1. The name of each member of the board;
2. The mailing address, email address, and telephone number of the district;
3. The official contact information for each member of the board, if that information is different from the information described by item 2;
4. The district's budget for the preceding two years;
5. The district's proposed or adopted budget for the current year;
6. The change in the amount of the district's budget from the preceding year to the current year, by dollar amount and percentage;
7. The tax rate for maintenance and operations adopted by the district for the preceding two years;
8. The interest and sinking fund tax rate adopted by the district for the preceding two years;
9. The tax rate for maintenance and operations proposed by the district for the current year;
10. The interest and sinking fund tax rate proposed by the district for the current year; and
11. The most recent financial audit of the district.

Tax Code 26.18

Effect of Adopted Budget and Amendment

Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses. Any amendment or supplementary budget must be prepared and filed in accordance with SBOE rules. *Education Code 44.006*

Spending Violation/Offense

A trustee who votes to approve any expenditure of school funds in violation of a provision of the Education Code, for a purpose for which those funds may not be spent, or in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits an offense. *Education Code 44.052(c)*

Certain Donations

A district may donate funds or other property or service to the adjutant general's department, the Texas National Guard, or the Texas State Guard. *Gov't Code 437.111(b), .252, .304(a)*

Commitment of Current Revenue

A contract for the acquisition, including lease, of real or personal property is a commitment of a district's current revenue only, provided the contract contains either or both of the following provisions:

1. Retains to a board the continuing right to terminate the contract at the expiration of each budget period during the term of the contract.
2. Is conditioned on a best-efforts attempt by the board to obtain and appropriate funds for payment of the contract.

Local Gov't Code 271.903

Prohibited Uses of Resources

Improvements to Real Property

Except as provided below or by Education Code 45.109(a-1), (a-2), or (a-3) [see CX], the board may not enter into an agreement authorizing the use of school district employees, property, or resources for the provision of materials or labor for the design, construction, or renovation of improvements to real property not owned or leased by the district.

This provision does not prohibit the board from entering into an agreement for the design, construction, or renovation of improvements to real property not owned or leased by the district if the improvements benefit real property owned or leased by the district. Benefits to real property owned or leased by the district include the design, construction, or renovation of highways, roads, streets, sidewalks, crosswalks, utilities, and drainage improvements that serve or benefit the real property owned or leased by the district.

Education Code 11.168

Hotels	The board may not impose taxes; issue bonds; use or authorize the use of district employees; use or authorize the use of district property, money, or other resources; or acquire property for the design, construction, renovation, or operation of a hotel. The board may not enter into a lease, contract, or other agreement that obligates the board to engage in an activity prohibited by this provision or obligates the use of district employees or resources in a manner prohibited by this provision. "Hotel" means a building in which members of the public obtain sleeping accommodations for consideration. The term includes a motel. *Education Code 11.178*
Electioneering	For restrictions on using district funds for electioneering, see BBBD.

2. Discussion and presentation to approve monthly reports and/or other updates/reports:

- Unaudited Financial Statements
- Donations Report
- Tax Collection Report

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM

Business and Support Services Committee, 6/04/2026

Agenda Item: 2

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation to approve monthly reports and/or other updates/reports:

a. Unaudited Financial Statements
b. Donations Report
c. Tax Collection Report

Topic: Finance and HR

I. Recommendation

Staff recommends approval of monthly unaudited financial statements, donation report, tax collection report, and other updates and/or status reports.

II. Rationale

Financial status reports are presented at regularly scheduled Business and Support Services Committee meetings and Regular Board of Trustees meetings for the purpose of review and approval, if applicable.

III. Evaluation Method and Timeline

Reports on the financial operation of the district are provided at the Business and Support Services Committee meetings and Regular Board of Trustees meeting on a monthly basis for review, discussion, and/or approval.

IV. Fiscal Impact and Cost/Funding Source

Financial reports summarize the financial status of the district on an on-going basis.

V. Compliance with Board Policy: (Include copy of board policy)

CA (Local) – Fiscal Management Goals and Objectives
CE (Local/Legal) – Annual Operating Budget

HIGHLIGHTS OF UNAUDITED FINANCIAL STATEMENTS AS OF APRIL 30, 2026

FISCAL YEAR 2025-2026

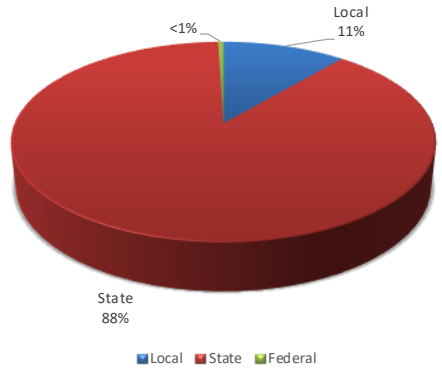
BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

REVENUES
General Operating Fund

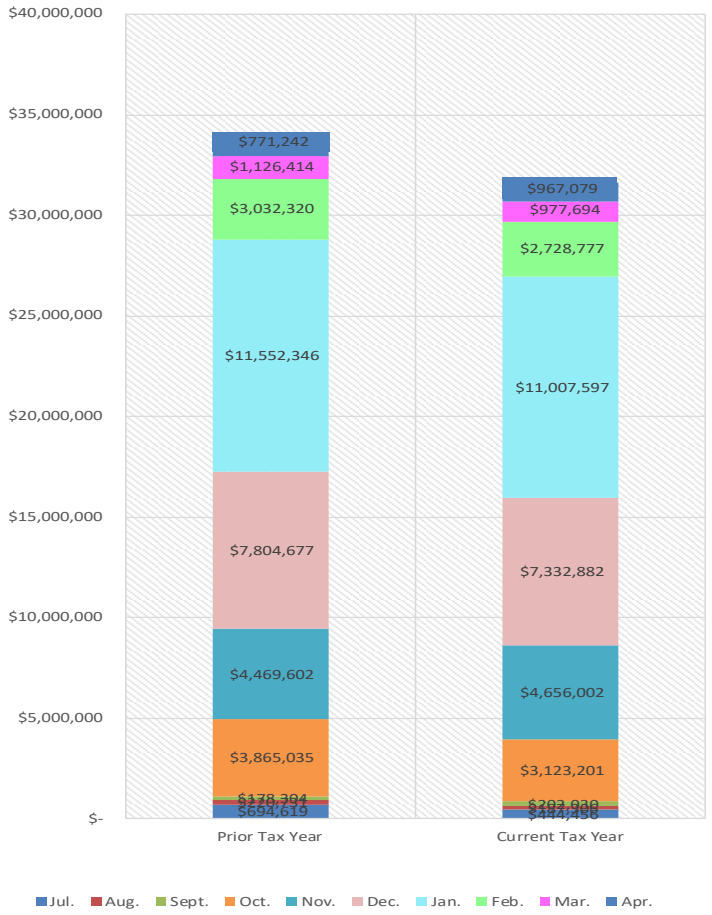
YEAR TO DATE

	2024-25 Amended Budget	April 25 Actual	2025-26 Amended Budget	April 26 Actual	Actual Percent Change	Actual Amount Change
Local	$ 25,987,569	$ 23,034,849	$ 24,991,805	$ 22,037,693	-4%	$ (997,156)
State	185,745,778	167,801,797	195,243,062	173,735,900	4%	5,934,103
Federal	2,602,000	2,368,613	2,632,000	967,669	-59%	(1,400,944)
	$ 214,335,347	$ 193,205,258	$ 222,866,867	$ 196,741,262	2%	$ 3,536,004

% OF TOTAL CURRENT YEAR



TAX COLLECTIONS SUMMARY APRIL 2026



	Fiscal Year 2025-2026	Fiscal Year 2024-2025	Percent Change	Amount Change
BUDGET	$ 34,483,189	$ 36,853,853	-6.43%	$ (2,370,664)
July to April Collections	$ 31,627,024	$ 33,715,290	-6.19%	$ (2,088,266)
% of Budget	91.72%	91.48%	0.26%	

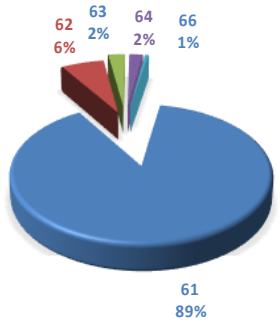
	Tax Year 2025	Tax Year 2024	Percent Change	Amount Change
OPENING LEVY	$ 34,628,557	$ 36,178,859	-4.29%	$ (1,550,302)
W/Supplements	$ 34,430,411	$ 35,972,040	-4.29%	$ (1,541,630)
Oct. to April Collections	$ 29,860,578	$ 31,735,328	-5.91%	$ (1,874,750)
% of Levy	86.73%	88.22%	-1.69%	

EXPENDITURES BY OBJECT
General Operating Fund

FISCAL YEAR TO DATE

	24-25 Amended Budget	April 25 Actual	25-26 Amended Budget	April 26 Actual	Percent Change	Actual Amount Change
61 Payroll Costs	$ 194,534,914.00	$163,901,355	$ 195,808,729.00	$165,078,080	1%	$1,176,725
62 Contractual Services	16,027,069	11,717,504	17,865,598	11,879,430	1%	161,926
63 Supplies & Materials	8,077,705	4,948,562	8,295,494	4,642,531	-6%	(306,031)
64 Other Operating Expenditures	4,311,088	3,817,822	4,668,059	3,707,791	-3%	(110,031)
65 Debt Service	495,000	-	-	-	0%	-
66 Capital Outlay	3,726,727	2,413,454	3,323,961	960,333	-60%	(1,453,121)
Total Expenditures	$227,172,503	$186,798,697	$229,961,841	$186,268,165	0%	($530,532)

% OF TOTAL YTD CURRENT YEAR



EXPENDITURES BY FUNCTION
General Operating Fund

YTD Comparative By Function

		April 25	%	April 26	%	Amount Change	Percent Change
11	Instruction	$ 107,753,812	57.68%	$ 109,730,158	58.91%	$ 1,976,346	2%
12	Instructional Resources	3,672,479	1.97%	3,675,108	1.97%	2,629	0%
13	Curriculum and Instructional Staff Dev.	970,967	0.52%	719,669	0.39%	(251,298)	-26%
21	Instructional Administration	3,863,683	2.07%	3,704,494	1.99%	(159,189)	-4%
23	School Administration	12,898,332	6.90%	12,895,271	6.92%	(3,061)	0%
31	Guidance and Counseling Services	5,691,809	3.05%	5,555,036	2.98%	(136,773)	-2%
32	Social Work Services	1,729,795	0.93%	1,657,785	0.89%	(72,010)	-4%
33	Health Services	2,105,027	1.13%	1,954,768	1.05%	(150,259)	-7%
34	Student (Pupil) Transportation	3,577,785	1.92%	3,849,896	2.07%	272,111	8%
36	Co-curricular/Extracurricular Activities	3,958,230	2.12%	4,527,525	2.43%	569,295	14%
41	General Administration	7,414,907	3.97%	7,050,217	3.78%	(364,690)	-5%
51	Plant Maintenance and Operations	21,583,732	11.55%	21,116,329	11.34%	(467,403)	-2%
52	Security and Monitoring Services	5,541,099	2.97%	4,965,865	2.67%	(575,234)	-10%
53	Data Processing Services	4,271,668	2.29%	4,250,640	2.28%	(21,028)	0%
61	Community Services	332,716	0.18%	270,307	0.15%	(62,409)	-19%
	Total Expenditures	$ 186,798,697	100.00%	$ 186,268,165	100.00%	$ (530,532)	0%

OTHER FINANCING SOURCES / USES
General Operating Fund

Line Item	2024-25 Amended Budget	April 25 Actual	2025-26 Amended Budget	April 26 Actual	Percent Change	Amount Change
OTHER RESOURCES / USES:						
OTHER USES:						
TRANSFERS OUT ATHLETICS FUND 181	$ (1,988,372)	$ (1,558,086)	$ (1,755,330)	$ (1,561,906)	0%	$ (3,820)
TRANSFERS OUT CAPITAL PROJECTS FUND 616	(17,624,641)	(17,624,641)	-	-	-100%	17,624,641
TRANSFERS OUT INTERNAL SERVICE FUND 753	-	-	(3,000,000)	(3,000,000)	100%	(3,000,000)
TOTAL	$ (19,684,894)	$ (19,254,608)	$ (4,755,330)	$ (4,561,906)	-76%	$ 14,692,702

ADMINISTRATIVE COST RATIO

- FIRST Threshold Ratio: 4.50%

- Amended Budget: 6.47% (13,726,339/212,108,060)
- Fiscal Year To Date: 5.78% (10,157,566/175,734,817)

Administrative cost ratio is determined by dividing non-federal operating expenditures in general administration (41) and instructional leadership (21) by total expenditures in all functions. Ratio includes Fund 199 object codes 6100-6499, and excludes TRS on Behalf payments (6144).

Points	10	8	6	4	2	0
ADA 10,000 and Above	≤0.0450	>0.0450 ≤0.0575	>0.0575 ≤0.0700	>0.0700 ≤0.0825	>0.0825 ≤0.0950	>0.0950

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
GENERAL OPERATING FUND - 199
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 221,276,907	$ 209,686,104	$ 222,866,867	$ 196,741,262	$ -	88.28%	$ (26,125,605)
EXPENDITURES	223,379,862	226,569,084	229,961,841	186,268,165	4,191,635	82.82%	39,502,041
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (2,102,955)	$ (16,882,980)	$ (7,094,974)	$ 10,473,097	$ 4,191,635		
OTHER FINANCING SOURCES (USES)	(20,111,772)	(1,835,330)	(4,755,330)	(4,561,906)			
NET CHANGE IN FUND BALANCE	$ (22,214,727)	$ (18,718,310)	$ (11,850,304)	$ 5,911,191			
FUND BALANCE - JULY 1 (AUDITED)	$ 109,691,358	$ 87,476,631	$ 87,476,631	$ 87,476,631			
NONSPENDABLE FUND BALANCE	468,499	468,499	468,499	468,499			
NONSPENDABLE PREPAID ITEMS	1,611,610	1,611,610	1,611,610	1,611,610			
FEDERAL OR STATE FUNDS GRANT RESTRICTION	1,294,016	1,294,016	-	-			
OTHER COMMITTED FUND BALANCE	364,424	364,424	364,424	364,424			
OTHER ASSIGNED FUND BALANCE	21,027,339	2,309,029	10,471,050	14,662,685			
UNASSIGNED FUND BALANCE	62,710,744	62,710,744	62,710,744	76,280,604			
FUND BALANCE - ENDING (UNAUDITED)	$ 87,476,631	$ 68,758,322	$ 75,626,327	$ 93,387,822			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
FOOD SERVICE FUND - 101
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 20,793,839	$ 21,844,677	$ 21,844,677	$ 17,274,071	$ -	79.08%	4,570,606
EXPENDITURES	19,054,970	21,844,677	23,793,434	15,245,571	1,282,892	69.47%	7,264,971
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ 1,738,871	$ -	$ (1,948,757)	$ 2,028,500	$ 1,282,892		
OTHER FINANCING SOURCES (USES)	71,881	-	-	-			
NET CHANGE IN FUND BALANCE	$ 1,810,750	$ -	$ (1,948,757)	$ 2,028,500			
FUND BALANCE - JULY 1 (AUDITED)	$ 3,086,269	$ 4,897,019	$ 4,897,019	$ 4,897,019			
NONSPENDABLE FUND BALANCE	1,860,083	1,860,083	1,860,083	1,860,083			
FEDERAL OR STATE FUNDS GRANT REST.	3,036,935	3,036,935	1,088,178	5,065,435			
FUND BALANCE - ENDING (UNAUDITED)	$ 4,897,019	$ 4,897,019	$ 2,948,262	$ 6,925,519			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
ATHLETICS FUND - 181
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 279,466	$ 202,000	$ 282,000	$ 266,787	$ -	94.61%	$ (15,213)
EXPENDITURES	1,989,280	2,037,330	2,037,330	1,843,983	146,983	97.72%	46,364
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (1,709,814)	$ (1,835,330)	$ (1,755,330)	$ (1,577,196)	$ 146,983		
OTHER FINANCING SOURCES (USES)	1,694,524	1,835,330	1,755,330	1,561,906			
NET CHANGE IN FUND BALANCE	$ (15,290)	$ -	$ -	$ (15,290)			
FUND BALANCE - JULY 1 (AUDITED)	15,290	15,290	15,290	15,290			
NONSPENDABLE PREPAID ITEMS	15,290	15,290	15,290	15,290			
FUND BALANCE - ENDING (UNAUDITED)	$ 15,290	$ 15,290	$ 15,290	$ -			

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - UNAUDITED
DEBT SERVICE FUND - 511
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

DESCRIPTION	24-25 AUDITED ACTUAL	25-26 ORIGINAL BUDGET	25-26 AMENDED BUDGET	YTD ACTUAL	YTD ENCUMBRANCE	PERCENT TO BUDGET	VARIANCE W/AMENDED BUDGET
REVENUES	$ 33,489,086	$ 29,310,287	$ 28,984,789	$ 27,068,478	$ -	93.39%	$ (1,916,311)
EXPENDITURES	34,046,943	29,947,307	29,947,307	29,929,807	-	99.94%	17,500
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	$ (557,857)	$ (637,020)	$ (962,518)	$ (2,861,329)			
OTHER FINANCING SOURCES (USES)	159,710	-	-	-			
NET CHANGE IN FUND BALANCE	$ (398,147)	$ (637,020)	$ (962,518)	$ (2,861,329)			
FUND BALANCE - JULY 1 (AUDITED)	$ 30,147,456	$ 29,749,309	$ 29,749,309	$ 29,749,309			
FUND BALANCE - ENDING (UNAUDITED)	$ 29,749,309	$ 29,112,289	$ 28,786,791	$ 26,887,979			

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)*
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 25-26	-	-	-	69,917	-	7,887	62,030	09/01/25	8/31/2026	Dr. Carmen Pompa
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 24-25	36,754	145	36,609	36,609	-	36,584	25	09/01/24	8/31/2026	Dr. Carmen Pompa
206	TEXAS HOMELESS CHILDREN AND YOUTH GRANT 23-24	8,864	-	8,864	8,864	-	8,836	28	09/01/23	8/31/2026	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 25-26	-	-	-	14,570,379	163,485	13,096,417	1,310,477	07/01/25	9/30/2026	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 24-25	19,441,242	15,223,293	4,217,949	4,217,949	-	142,536	4,075,413	07/01/24	9/30/2025	Dr. Carmen Pompa
211	TITLE I PART A BASIC PROGRAM GRANT 23-24	5,162,339	959,770	4,202,569	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
211	ESF - FOCUSED SUPPORT GRANT 23-25	58,576	58,576	-	-	-	-	-	07/03/23	9/30/2025	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 25-26	-	-	-	129,498	-	41,125	88,373	07/14/25	9/30/2026	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 24-25	149,639	63,017	86,622	86,622	-	25,587	61,035	07/01/24	9/30/2025	Dr. Carmen Pompa
212	TITLE I PART C MIGRANT GRANT 23-24	52,920	(2,213)	55,133	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
224	IDEA B FORMULA 25-26	-	-	-	6,331,028	74,926	6,038,468	217,634	07/01/25	9/30/2026	Raul Gomez
224	IDEA B FORMULA 24-25	8,057,254	6,124,048	1,933,206	1,933,206	-	265,667	1,667,539	07/01/24	9/30/2025	Raul Gomez
224	IDEA B FORMULA 23-24	3,735,990	294,997	3,440,993	-	-	-	-	07/01/23	9/30/2024	Raul Gomez
225	IDEA B PRESCHOOL 25-26	-	-	-	67,753	1,688	43,910	22,155	07/01/25	9/30/2026	Raul Gomez
225	IDEA B PRESCHOOL 24-25	74,693	38,144	36,549	36,549	-	12,980	23,569	07/01/24	9/30/2025	Raul Gomez
225	IDEA B PRESCHOOL 23-24	49,821	20,102	29,719	-	-	-	-	07/01/23	9/30/2024	Raul Gomez

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)*
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
226	IDEA B DISC. (DEAF) 25-26	-	-	-	137,131	35,132	67,518	34,481	07/01/25	9/30/2026	Raul Gomez
226	IDEA B DISC. (DEAF) 24-25	226,937	197,758	29,179	29,179	-	4,116	25,063	07/01/24	9/30/2025	Raul Gomez
226	IDEA B DISC. (DEAF) 23-24	143,716	32,024	111,692	-	-	-	-	07/01/23	9/30/2024	Raul Gomez
244	STRENGTHENING CTE 21st CENTURY 25-26	-	-	-	492,310	53,162	329,477	109,671	07/01/25	8/15/2026	Monica Calles
244	STRENGTHENING CTE 21st CENTURY 24-25	423,737	394,735	29,002	29,002	-	11,617	17,385	07/01/24	8/15/2025	Monica Calles
244	STRENGTHENING CTE 21st CENTURY 23-24	15,874	4,209	11,665	-	-	-	-	07/01/23	8/15/2024	Monica Calles
255	TITLE II PART A SUPPORT GRANT 25-26	-	-	-	2,034,902	3,500	906,889	1,124,513	07/14/25	9/30/2026	Dr. Carmen Pompa
255	TITLE II PART A SUPPORT GRANT 24-25	1,725,394	1,142,416	582,978	582,978	-	5,128	577,850	07/01/24	9/30/2025	Dr. Carmen Pompa
255	TITLE II PART A SUPPORT GRANT 23-24	498,182	56,966	441,216	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
263	TITLE III PART A - ELA 25-26	-	-	-	1,444,256	1,337	914,164	528,755	07/14/25	9/30/2026	Dr. Elsa Barron
263	TITLE III PART A - ELA 24-25	1,419,088	898,152	520,936	520,936	-	3,687	517,249	07/01/24	9/30/2025	Dr. Elsa Barron
263	TITLE III PART A - ELA 23-24	341,086	115,315	225,771	-	-	-	-	07/01/23	9/30/2024	Dr. Elsa Barron
263	TITLE III PART A - IMMIGRANT 25-26	-	-	-	55,078	-	35,722	19,356	07/14/25	9/30/2026	Dr. Elsa Barron
263	TITLE III PART A - IMMIGRANT 24-25	59,153	40,946	18,207	18,207	-	-	18,207	07/01/24	9/30/2025	Dr. Elsa Barron
263	TITLE III PAD	13,752	1,182	12,570	12,570	-	-	12,570	07/01/22	9/30/2025	Dr. Elsa Barron
274	COLLEGE NOW CAREER CONNECTED - GEAR UP 25-26	-	-	-	5,000	-	615	4,385	10/01/25	9/30/2026	Jose Cerda

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)*
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
274	CHOOSING COLLEGE, CHANGING LIVES - GEAR UP 25-26	-	-	-	444,795	91,279	165,900	187,616	09/01/25	8/31/2026	Cassandra Mendoza
274	FUTURE FORWARD - GEAR UP ! 25-26	-	-	-	164,650	7,222	28,242	129,186	02/01/25	9/30/2026	Cassandra Mendoza
282	ARP ESSER III	12,117,680	12,117,680	-	-	-	-	-	06/17/21	9/30/2024	Jose Iznaola
289	TITLE IV PART A SUBPART I GRANT 25-26	-	-	-	1,789,335	343	519,456	1,269,536	07/01/25	9/30/2026	Dr. Carmen Pompa
289	TITLE IV PART A SUBPART I GRANT 24-25	1,529,262	842,663	686,599	686,599	-	29,955	656,644	07/01/24	9/30/2025	Dr. Carmen Pompa
289	TITLE IV PART A SUBPART I GRANT 23-24	361,431	93,576	267,855	-	-	-	-	07/01/23	9/30/2024	Dr. Carmen Pompa
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 26-27	-	-	-	102,500	-	75,000	27,500	01/01/26	12/31/2026	Cindy Dominguez
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 25-26	3,000	-	3,000	123,000	-	123,000	-	01/01/25	12/31/2025	Cindy Dominguez
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 24-25	82,000	82,000	-	-	-	-	-	01/01/25	12/31/2025	Rogelio Garcia
289	UTRGV PROJECT MENTAL HEALTH SERVICES ACCESS 23-24	82,000	82,000	-	-	-	-	-	01/01/24	12/31/2024	Rogelio Garcia
289	SUMMER SCHOOL PROGRAM FOR EMERGENT BILINGUAL 24-25	295,236	294,991	245	245	-	(10,756)	11,001	07/01/24	9/30/2025	Dr. Elsa Barron
397	AP INCENTIVES	204	-	204	204	-	203	1	07/01/25	6/30/2026	Monica Calles
410	INSTRUCTIONAL MATERIALS ALLOTMENT	5,806,435	2,844,583	2,961,852	4,254,190	-	1,383,856	2,870,334	07/01/25	6/30/2027	Feliciano Garcia
429	L.E.O.S.E.	707	707	-	-	-	-	-	07/01/24	6/30/2025	Chief Doreen Hale
429	COMPUTER SCIENCE GRANT 24-26	31,253	5,215	26,038	26,038	13	25,623	402	03/01/24	4/30/2026	Monica Calles
429	COMPUTER SCIENCE GRANT 23-25	40,000	38,873	1,127	-	-	-	-	08/17/23	4/30/2025	Monica Calles

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)*
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
429	TEXAS WORKFORCE COMMISSION - ESPORTS 25-26	-	-	-	100,000	-	68,703	31,297	08/31/25	11/30/2026	Cindy Dominguez
429	2023-2025 SAFETY AND FACILITIES ENHANCEMENT (SAFE) GRANT	6,789,582	5,496,737	1,292,845	1,292,845	143,813	950,133	198,899	12/01/23	4/30/2027	Oscar Perez
429	2024-2025 SAFETY AND FACILITIES ENHANCEMENT (CYCLE 2) GRA	740,948	415,031	325,917	325,917	210,057	113,554	2,306	05/17/24	4/30/2027	Oscar Perez
429	MATHEMATICS ACHIEVEMENT ACADEMY TEACHER STIPENDS 25-2	-	-	-	2,100	-	2,100	-	07/01/25	6/30/2026	Roxanna Davila
429	MATHEMATICS ACHIEVEMENT ACADEMY TEACHER STIPENDS 24-2	9,450	9,450	-	-	-	-	-	07/01/24	6/30/2025	Roxanna Davila
429	DJ-EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	10,000	10,000	-	-	-	-	-	10/01/24	9/30/2025	Chief Doreen Hale
429	SUMMER CAREER AND TECHNICAL EDUCATION GRANT 24-25	47,376	1,061	46,315	46,315	-	46,315	-	06/16/25	12/31/2025	Monica Calles
435	REGIONAL DAY SCHOOL - DEAF	1,045,606	1,045,606	-	840,569	-	625,046	215,523	07/01/25	6/30/2026	Raul Gomez
461	CAMPUS ACTIVITY FUNDS	1,149,762	779,621	370,141	1,097,562	45,744	641,907	409,911	07/01/25	6/30/2026	District Wide
482	DR. HOCHMAN	6,620	5,807	813	813	-	348	465	07/01/24	6/30/2025	District Wide
483	EQUITABLE SHARING FUND	117,500	114,778	2,722	53,345	6,184	16,097	31,064	07/01/25	6/30/2026	Chief Doreen Hale
484	OCDETF GRANT 25-26	-	-	-	21,740	-	13,812	7,928	10/01/25	9/30/2026	Chief Doreen Hale
484	OCDETF GRANT 24-25	21,741	18,427	3,314	3,314	-	3,314	-	10/01/24	9/30/2025	Chief Doreen Hale
484	OCDETF GRANT 23-24	5,750	5,370	380	-	-	-	-	10/01/23	9/30/2024	Chief Doreen Hale
488	ADVERTISING FUND	232,502	8,899	223,603	223,603	1,250	26,179	196,174	07/01/25	6/30/2026	Veronica Castillon
489	TEXAS MUTUAL INSURANCE SAFETY GRANT 2024	1,500	1,500	-	-	-	-	-	07/01/24	9/30/2024	Victor Mora

SPECIAL REVENUE FUNDS (WITH CARRYOVER FUNDS)*
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

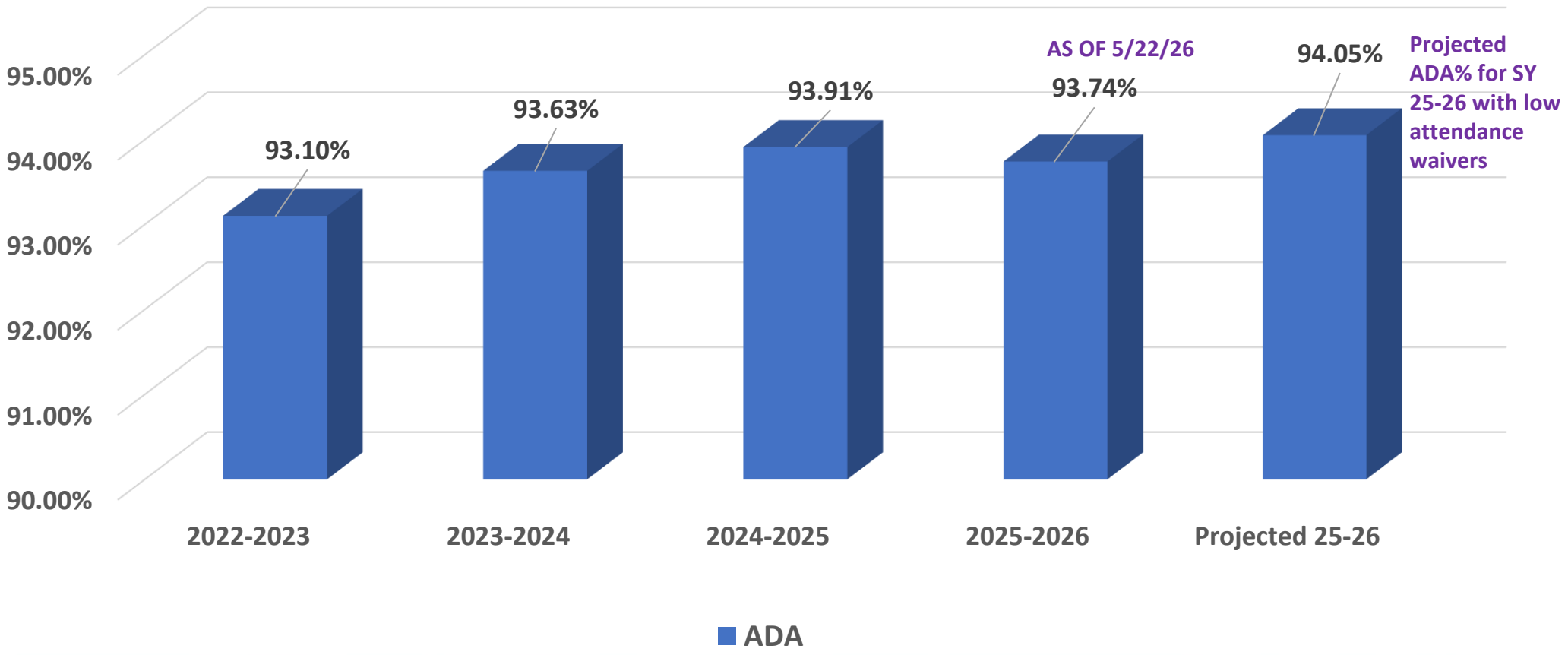
FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
489	TEXAS POLITICAL SUBDIVISIONS SAFETY GRANT 2025	-	-	-	13,416	-	13,416	-	08/01/25	12/31/2025	Victor Mora
492	PATRICK LEAHY BULLETPROOF VEST PARTNERSHIP PROGRAM	18,967	14,687	4,280	4,280	-	4,280	-	07/01/23	6/30/2025	Chief Doreen Hale
496	LOCAL COMPETITION PROGRAMS	20,100	13,029	7,071	17,900	-	12,309	5,591	07/01/22	6/30/2026	Jose Iznaola
499	STRENGTH BREAKFAST GRANT	121,167	1,116	120,051	120,051	19,342	359	100,350	07/01/20	6/30/2026	Robert Cuellar
Total		**72,382,790**	**50,006,990**	**22,375,800**	**44,605,248**	**858,477**	**26,877,281**	**16,869,490**			

* Many federal grants authorize unobligated funds remaining at the end of a grant period to be carried forward to the next budget period.
This allows grant recipients to use unexpended balances from the prior fiscal year to cover allowable costs in the current grant budget period.

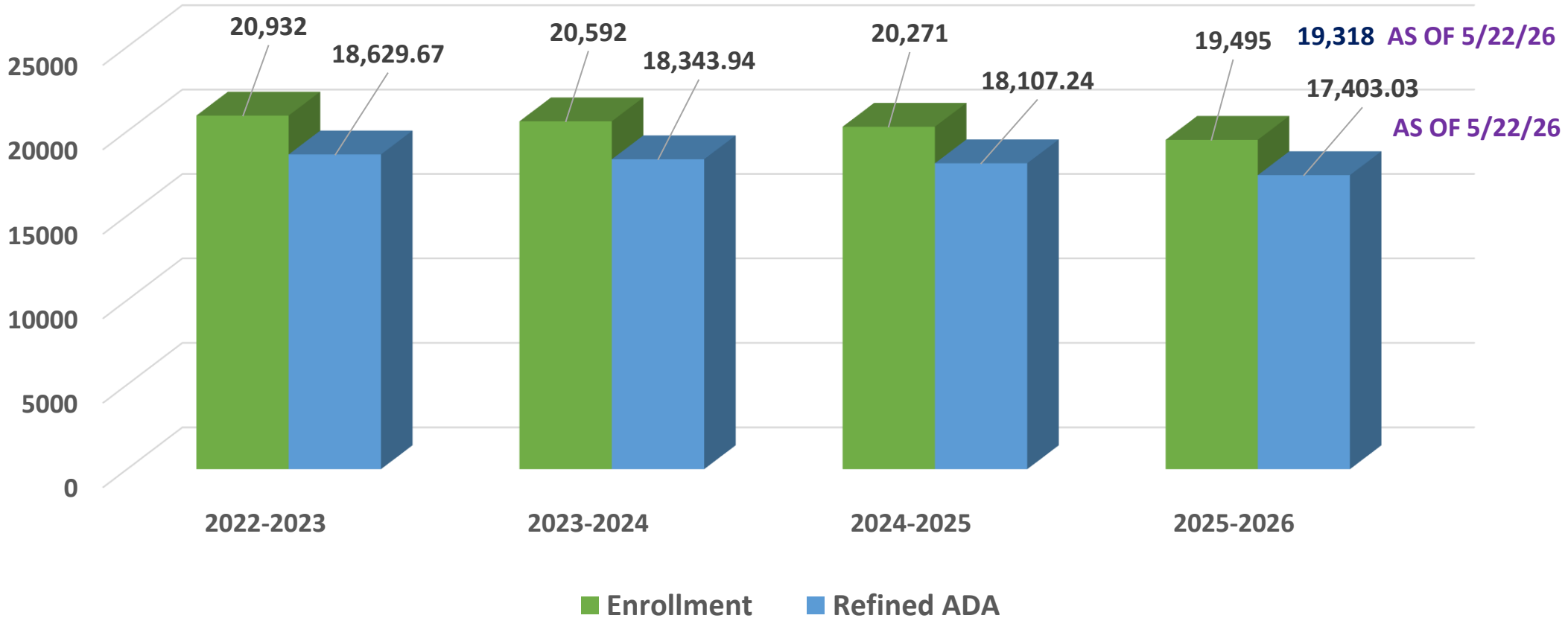
SPECIAL REVENUE FUNDS
FOR THE TEN MONTHS ENDED APRIL 30, 2026
TIME LAPSED 83%

FUND	FUND NAME	2024-25 BUDGET	2024-25 ACTUAL	BALANCE	2025-26 BUDGET	ENCUMBRANCES	2025-26 04/30/2026	REMAINING AMOUNT	BEGINNING DATE	ENDING DATE	PROGRAM DIRECTOR/COORDINATOR
274	CHOOSING COLLEGE, CHANGING LIVES 24-25	297,400	125,918	171,482	171,482	-	58,010	113,472	09/01/24	9/30/2025	Cassandra Mendoza
274	COLLEGE NOW CAREER CONNECTED 24-25	196,056	125,720	70,336	70,336	-	703	69,633	10/01/24	9/30/2025	Cassandra Mendoza
Total		**493,456**	**251,638**	**241,818**	**241,818**	**-**	**58,713**	**183,105**			

LAREDO INDEPENDENT SCHOOL DISTRICT
AVERAGE DAILY ATTENDANCE



LAREDO INDEPENDENT SCHOOL DISTRICT
FALL ENROLLMENT & REFINED ADA



LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTIONS FUNDS
AS OF APRIL 30, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2018 Bond Proceeds (Fund 692), $102,000,000						
Projects Completed						
001 Martin High School	Multipurpose Building	$ 6,508,802	$ 6,484,037	$ -	$ 24,765	100.00%
002 Nixon High School	Vocational & ROTC Building	12,321,004	12,287,719	-	33,285	100.00%
043 Dr. J. Cigarroa Middle School	New/Replacement	26,866,229	26,418,240	279,997	167,992	98.95%
122 Kawas Elementary	Additions & Renovation	19,263,391	19,030,273	48,215	184,903	99.75%
123 Dovalina Elementary	Additions & Renovation	17,298,222	17,251,758	-	46,464	100.00%
998 Unallocated Org. Unit	Other Debts	919,420	919,420	-	-	100.00%
Projects in Progress						
003 Dr. L Cigarroa High School	Additions & Renovation	26,680,076	26,031,690	301,605	346,781	98.85%
998 Unallocated Project	Earned Interest	107,442	-	-	107,442	0.00%
998 Unallocated Project	Unearned Interest	120,002	-	-	120,002	0.00%
Total 2018 Bond Proceeds & Interest		$ 110,084,588	$ 108,423,137	$ 629,817	$ 1,031,634	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

85% of bond proceeds by July 30, 2021: $87,481,507

Current Expenditure Rate: 99.00%

LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTIONS FUNDS
AS OF APRIL 30, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2022 Bond Proceeds (Fund 693), $48,795,000						
Projects Completed						
043 Dr. J. Cigarroa Middle School	New/Replacement	$ 39,184,204	$ 37,938,265	$ 309,964	$ 935,975	99.19%
998 Unallocated Org. Unit	Other Debts	520,328	511,021	-	9,307	100.00%
Projects in Progress						
003 Dr. L Cigarroa H. School	Additions & Renovation	12,268,412	7,712,615	4,546,885	8,912	62.91%
998 Unallocated Project	Earned Interest	2,775,587	-	-	2,775,587	0.00%
998 Unallocated Project	Unearned Interest	617,112	-	-	617,112	0.00%
Total 2022 Bond Proceeds & Interest		$ 55,365,643	$ 46,161,901	$ 4,856,849	$ 4,346,893	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

85% of bond proceeds by June 22, 2025: $41,918,029

Current Expenditure Rate: 89.30%

GIFTS AND BEQUESTS

- Current donations: $55,764
- Fiscal year to date donations: $410,932

	Current	Fiscal Year to Date
Unsolicited Conditional (Requires Board's Approval)	$ 3,050	$ 9,433
Unsolicited Unconditional (Requires Superintendent's Approval)		3,750
Solicited Conditional (Requires Administration Approval)	52,714	397,209
Total Donations	$ 55,764	$ 410,392

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
FOOD SERVICE - FUND 101
FOR THE PERIOD ENDED APRIL 30, 2026

OBJ	DESCRIPTION	AMENDED BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	$ 145,385	$ 111,258	$ -	$ (34,127.00)	76.53%
5800	State Program Revenues	100,000.00	70,612.00	-	(29,388)	70.61%
5900	Federal Program Revenues	21,599,292	17,092,201	-	(4,507,091)	79.13%
5020	Total Revenues	21,844,677	17,274,071	-	(4,570,606)	79.08%
	EXPENDITURES:					
0011	Instruction	-	-	-	-	0.00%
0012	Instructional Resources and Media Services	-	-	-	-	0.00%
0013	Curriculum and Instructional Staff Development	-	-	-	-	0.00%
0021	Instructional Administration	-	-	-	-	0.00%
0023	School Administration	-	-	-	-	0.00%
0031	Guidance and Counseling Services	-	-	-	-	0.00%
0032	Social Work Services	-	-	-	-	0.00%
0033	Health Services	-	-	-	-	0.00%
0034	Student (Pupil) Transportation	-	-	-	-	0.00%
0035	Food Services	22,589,359	14,998,876	1,242,071	6,348,412	71.90%
0036	Co-curricular/Extracurricular Activities	-	-	-	-	0.00%
0041	General Administration	-	-	-	-	0.00%
0051	Plant Maintenance and Operations	404,075	246,695	40,821	116,559	71.15%
0052	Security and Monitoring Services	-	-	-	-	0.00%
0053	Data Processing Services	-	-	-	-	0.00%
0061	Community Services	-	-	-	-	0.00%
0071	Debt Services	-	-	-	-	0.00%
0081	Facilities Acquisition and Construction	800,000	-	-	800,000	0.00%
0095	Juvenile Justice Alternative Education	-	-	-	-	0.00%
6030	Total Expenditures	23,793,434	15,245,571	1,282,892	7,264,971	69.47%
	OPERATING TRANSFERS:					
7910	Other Resources	-	-	-	-	0.00%
8910	Other (Uses)	-	-	-	-	0.00%
	Total Operating Transfers	-	-	-	-	0.00%
0100	Fund Balance - July 1 (Audited)	4,897,019	4,897,019	////////////////////////////	////////////////////////////	////////////////////
3410	Nonspendable Fund Balance	1,860,083	1,860,083	////////////////////////////	////////////////////////////	////////////////////
3450	Federal or State Funds Grant Restriction	1,088,178	5,065,436	////////////////////////////	////////////////////////////	////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 2,948,262	$ 6,925,519	////////////////////////////	////////////////////////////	////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
FUND 101 - FOOD SERVICE
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED APRIL 30, 2026

	APPROVED DATE	AMOUNT
REVENUES		
Approved Budget		$ 21,844,677
Total Revenues		$ 21,844,677
EXPENDITURES		
Approved Budget		$ 21,844,677
BA #2526-10 - Appropriate expenditures for central warehouse freezer replacement and school cafeteria equipment	9/18/2025	1,300,000
BA #2526-14 - Appropriate expenditures for the 2025-2026 approved compensation plan	9/18/2025	648,757
Total Appropriations		$ 23,793,434
OTHER FINANCING SOURCES (USES)		
Total Other Financing Sources (Uses)		$ -

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
ATHLETICS FUND - 181
FOR PERIOD ENDED APRIL 30, 2026

OBJ	DESCRIPTION	ANNUAL BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	282,000	266,787	-	(15,213)	94.61%
5800	State Program Revenues	-	-	-	-	0.00%
5900	Federal Program Revenues	-	-	-	-	0.00%
5020	Total Revenues	282,000	266,787	-	(15,213)	94.61%
	EXPENDITURES:					
0011	Instruction	-	-	-	-	0.00%
0012	Instructional Resources and Media Services	-	-	-	-	0.00%
0013	Curriculum and Instructional Staff Development	-	-	-	-	0.00%
0021	Instructional Administration	-	-	-	-	0.00%
0023	School Administration	-	-	-	-	0.00%
0031	Guidance and Counseling Services	-	-	-	-	0.00%
0032	Social Work Services	-	-	-	-	0.00%
0033	Health Services	-	-	-	-	0.00%
0034	Student (Pupil) Transportation	-	-	-	-	0.00%
0035	Food Services	-	-	-	-	0.00%
0036	Co-curricular/Extracurricular Activities	1,922,330	1,734,555	146,941	40,834	97.88%
0041	General Administration	-	-	-	-	0.00%
0051	Plant Maintenance and Operations	115,000	109,428	-	5,572	95.15%
0052	Security and Monitoring Services	-	-	-	-	0.00%
0053	Data Processing Services	-	-	-	-	0.00%
0061	Community Services	-	-	-	-	0.00%
0071	Debt Services	-	-	-	-	0.00%
0081	Facilities Acquisition and Construction	-	-	-	-	0.00%
0095	Juvenile Justice Alternative Education	-	-	-	-	0.00%
6030	Total Expenditures	2,037,330	1,843,983	146,941	46,406	97.72%
	OTHER FINANCING SOURCES:					
7910	Other Resources	1,755,330	1,561,906	-	(193,424)	88.98%
8910	Other (Uses)	-	-	-	-	0.00%
	Total Other Financing Sources	$ 1,755,330	$ 1,561,906	-	$ (193,424)	88.98%
0100	Fund Balance - July 1 (Audited)	15,290	15,290	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3430	Nonspendable Prepaid Items	-	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3590	Other Assigned Fund Balance	-	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 15,290	-	/ / / / / / / / /	/ / / / / / / / /	//////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
ATHLETICS FUND - 181 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED APRIL 30, 2026

PERIOD 10 - APRIL

	AMOUNT
REVENUES	
APPROVED BUDGET	$ 202,000
BA#2526-39 ATHLETICS MID-YEAR REVIEW	80,000
	$ 282,000
EXPENDITURES	
APPROVED BUDGET	$ 2,037,330
OTHER FINANCING SOURCES (USES):	
APPROVED BUDGET	$ 1,835,330
BA#2526-39 ATHLETICS MID-YEAR REVIEW	(80,000)
	$ 1,755,330

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL
GENERAL OPERATING FUND - 199
FOR THE PERIOD ENDED APRIL 30, 2026

OBJ	DESCRIPTION	AMENDED BUDGET	Y-T-D ACTUAL	Y-T-D ENCUMBERED	VARIANCE	PERCENT TO TOTAL
	REVENUES:					
5700	Local, Intermediate, Out-of-State	$ 24,991,805	$ 22,037,693	$ -	$ (2,954,112)	88.18%
5800	State Program Revenues	195,243,062	173,735,900	-	(21,507,162)	88.98%
5900	Federal Program Revenues	2,632,000	967,669	-	(1,664,331)	36.77%
5020	Total Revenues	222,866,867	196,741,262	-	(26,125,605)	88.28%
	EXPENDITURES:					
0011	Instruction	128,709,080	109,730,159	1,230,481	17,748,440	86.21%
0012	Instructional Resources and Media Services	4,389,696	3,675,108	16,502	698,086	84.10%
0013	Curriculum and Instructional Staff Development	1,529,844	719,669	48,264	761,910	50.20%
0021	Instructional Administration	4,768,550	3,704,494	5,997.99	1,058,058	77.81%
0023	School Administration	16,059,460	12,895,271	41,405	3,122,784	80.55%
0031	Guidance and Counseling Services	6,874,406	5,555,036	2,730	1,316,640	80.85%
0032	Social Work Services	2,160,721	1,657,785	193	502,743	76.73%
0033	Health Services	2,145,781	1,954,768	9,012	182,001	91.52%
0034	Student (Pupil) Transportation	5,067,256	3,849,896	386,328	831,032	83.60%
0036	Co-curricular/Extracurricular Activities	5,658,333	4,527,525	63,298	1,067,510	81.13%
0041	General Administration	9,971,621	7,050,217	136,104	2,785,300	72.07%
0051	Plant Maintenance and Operations	28,547,529	21,116,329	1,083,926.28	6,347,274	77.77%
0052	Security and Monitoring Services	7,155,871	4,965,865	654,214	1,535,791	78.54%
0053	Data Processing Services	5,250,036	4,250,640	68,499	930,897	82.27%
0061	Community Services	388,592	270,307	955	117,331	69.81%
0081	Facilities Acquisition and Construction	1,235,065	313,619	429,785	491,661	60.19%
0095	Juvenile Justice Alternative Education	50,000	31,478	13,940	4,582	90.84%
6030	Total Expenditures	229,961,841	186,268,165	4,191,635	39,502,041	82.82%
	OTHER FINANCING SOURCES (USES):					
8910	Other (Uses)	(4,755,330)	(4,561,906)	-	193,424	95.93%
	Total Other Financing Sources (Uses)	(4,755,330)	(4,561,906)	-	193,424	95.93%
0100	Fund Balance - July 1 (Audited)	87,476,631	87,476,631	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3410	Nonspendable Fund Balance	468,499	468,499	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3430	Nonspendable Prepaid Items	1,611,610	1,611,610	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3450	Federal Or State Funds Grant Restriction	-	-	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3545	Other Committed Fund Balance	364,424	364,424	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3590	Other Assigned Fund Balance	10,471,050	14,662,685	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3600	Undesignated/Unassigned Fund Balance (Unaudited)	62,710,744	76,280,604	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 75,626,327	$ 93,387,822	/ / / / / / / / / /	/ / / / / / / / / /	//////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUND - 199 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025-JUNE 30, 2026
AS OF APRIL 30, 2026

REVENUES	**APPROVED DATE**		**AMOUNT**
Approved Budget		$	209,686,104
BA #2526-13 - Appropriate expenditures for 2025-2026 Compensation plan	9/18/2025		13,180,763
Total Revenues		$	222,866,867
EXPENDITURES			
Approved Budget		$	226,569,084
BA #2526-03 - Appropriate expenditures from Assigned Fund Balance for oustanding POs	8/14/2025		268,446
BA #2526-09 - Appropriate expenditures for ERATE	9/18/2025		1,294,016
BA #2526-13 - Appropriate expenditures for 2025-2026 Compensation plan	9/18/2025		4,750,295
BA #2526-22 - Deappropriate expenditures for transfer out to Health Plan Internal Service (753) for contribution	11/13/2025		(3,000,000)
BA #2526-40 - Appropriate expenditures for summer school supplies	3/19/2026		80,000
Total Appropriations		$	229,961,841
OTHER FINANCING SOURCES (USES)			
Transfer Out Debt Service (511)			-
BA #2526-22 - Appropriate expenditures for transfer out to Health Plan Internal Service (753) for contribution	11/13/2025	$	(3,000,000)
BA #2526-40 - Midyear - Deappropriate transfer-out to Athletics for TRS On-Behalf expenditures	3/19/2026		80,000
Total Other Financing Sources (Uses)		$	(4,755,330)

LAREDO INDEPENDENT SCHOOL DISTRICT
OBJECT SUMMARY FOR THE GENERAL OPERATING FUND
YEAR TO DATE EXPENDITURES
FOR THE MONTH ENDED APRIL 30, 2026

OBJECT CODE	DESCRIPTION	OPERATING FUND	PERCENT TO TOTAL
6100-	Payroll Costs	$ 165,078,080	88.62%
6200-	Contracted Services	$ 11,879,430	6.38%
6300-	Supplies and Materials	$ 4,642,531	2.49%
6400-	Other Operating Expenses	$ 3,707,791	1.99%
6600-	Capital Outlay	$ 960,333	0.52%
	Totals	$ 186,268,165	100.00%

LAREDO INDEPENDENT SCHOOL DISTRICT
OBJECT DETAIL YEAR TO DATE EXPENDITURES - GENERAL OPERATING FUND - 199
FOR THE MONTH ENDED APRIL 30, 2026

Object Code	DESCRIPTION	Budget Amount	YTD Encumbered	YTD Expended	Variance
6112	Salaries/Wages for Substitutes	2,208,947	$ -	$ 2,208,947	$ -
6119	Salaries/Wages for Teachers	118,341,212	-	106,181,820	12,159,392
6121	Extra Duty Pay/Overtime	391,769	-	(96,748)	488,517
6122	Substitute Support Personnel	249,869	-	151,338	98,531
6129	Salaries/Wages for Supplement	36,749,352	-	29,992,554	6,756,798
6139	Employee Car Allowances	480,141	-	315,651	164,490
6141	Social Security/Medicare	2,258,577	-	1,616,540	642,037
6142	Group Health and Life Insurance	12,935,279	-	9,752,311	3,182,968
6143	Worker's Compensation	681,481	-	499,368	182,113
6144	TRS On-Behalf Payment	14,529,820	-	9,573,015	4,956,805
6145	Unemployment Compensation	73,255	-	55,210	18,045
6146	Teacher Retirement	6,764,873	-	4,758,483	2,006,390
6148	Unused Leave	69,591	-	69,591	-
6149	Employee Benefits	74,563	-	-	74,563
6100-	**Payroll Costs**	**195,808,729**	**-**	**165,078,080**	**30,730,649**
6211	Legal Services	356,261	23,603	196,666	135,992
6212	Audit Services	73,400	-	73,396	4
6213	Tax Appraisal and Collections	501,900	-	373,275	128,625
6214	Lobbying	10,000	1,600	8,000	400
6219	Professional Services	181,152	4,355	47,270	129,527
6223	Student Tuition	1,757,834	14,390	1,087,308	656,136
6239	Education Service Center Srvcs	496,171	30,280	369,275	96,616
6249	Contracted Maintenance	5,571,382	1,163,538	3,766,935	640,909
6255	Utilities - Water	1,033,757	-	661,130	372,627
6256	Utilities - Telecommunications	895,000	-	509,742	385,258
6257	GPS Service	44,800	2,784	39,896	2,120
6258	Utilities - Gas	72,000	-	24,828	47,172
6259	Utilities - Electricity	5,500,000	-	4,287,087	1,212,913
6264	Copier Rental	-	-	(917)	917
6269	Rentals - Operating Leases	110,806	44,793	56,012	10,001
6291	Consulting Services	9,050	3,732	4,318	1,000
6299	Misc. Contracted Services	1,252,085	140,498	375,209	736,378
6200-	**Contracted Services**	**17,865,598**	**1,429,573**	**11,879,430**	**4,556,595**
6311	Gasoline and Other Fuels	571,200	71,781	448,195	51,224
6316	Supplies for Print Shop	10,000	-	-	10,000
6317	Janitorial Supplies	782,905	22,552	628,854	131,499
6319	Supplies for Maintenance	1,404,993	137,596	1,145,501	121,896
6321	Textbooks	194,523	-	88,784	105,739
6329	Reading Materials	92,479	857	70,216	21,406
6339	Testing Materials	237,688	64,543	39,545	133,600
6399	General Supplies	5,001,706	719,353	2,221,436	2,060,917
6300-	**Supplies and Materials**	**8,295,494**	**1,016,682**	**4,642,531**	**2,636,281**

6411	Travel & Subs Employee	398,549	16,530	195,503	186,516
6412	Travel & Subs - Student	403,015	13,988	327,078	61,949
6419	Travel & Subs - Non employee	27,900	-	10,156	17,744
6429	Insurance & Bonding Cost	2,070,984	-	2,001,499	69,485
6439	Election Costs	50,000	-	-	50,000
6491	Statutorily Required Notices	18,115	3,014	8,548	6,553
6494	Transportation	319,214	-	289,430	29,784
6495	Dues	105,271	160	88,125	16,986
6499	Misc Operating Expenses	1,275,011	149,731	787,452	337,828
6400-	**Other Operating Expenses**	**4,668,059**	**183,423**	**3,707,791**	**776,845**
6614	Land Improvements	25,000	-	24,601	399
6619	Land Acquisition	324,000	83,895	56,275	183,830
6626	Building Improvements	151,706	9,018	-	142,688
6629	Building Improvements	534,131	302,349	69,048	162,734
6631	Vehicle Over $5,000	574,845	510,702	61,975	2,168
6635	Computer Equip. Over $5,000	270,068	59,906.00	209,730	432
6636	Audio Visual Equip. Over $5,000	33,000	18,000	14,191	809
6637	Other Equipment Over $5,000	310,227	71,779	98,495	139,953
6641	Vehicle Under $5,000	3,328	-	3,000	328
6644	Furniture Under $5,000	57,839	57,839	-	-
6645	Computer Equip. Under $5,000	613,941	287,235	237,897	88,809
6646	Audio Visual Equip. Under $5,000	234,385	57,918	122,943	53,524
6647	Other Equipment Under $5,000	191,491	103,313	62,178	26,000
6600-	**Capital Outlay**	**3,323,961**	**1,561,954**	**960,333**	**801,674**
	TOTALS	**$ 229,961,841**	**$ 4,191,632**	**$ 186,268,165**	**$ 39,502,044**

Foundation School Program FSP Funding Texas Schools

2025-2026 Summary of Finances

LAREDO ISD (240901)

Last Update: MAR 19, 2026

Payment Cycle: Preliminary | Payment Class: 1 | Run Id: 46536

Funding Elements			
Students		**LPE**	**DPE**
1.	Refined Average Daily Attendance (ADA)	18,000.000	17,427.800
2.	Regular Program ADA (Ref ADA - Spec Ed FTEs - CT FTEs)	15,804.300	15,147.017
3.	Special Education FTEs	830.700	962.690
4.	Career & Technology FTEs	1,365.000	1,318.093
5.	Weighted ADA (WADA)	28,327.478	27,654.392
6.	PEIMS Enrollment	19,455	19,455
Property Values		**LPE**	**DPE**
7.	2024 (prior tax year) State Certified Property Value	$3,064,251,508	$3,064,251,508
8.	2025 (current tax year) State Certified Property Value (2024 State Certified Property Value * 1.056)	$3,045,092,360	$3,045,092,360
Tax Rates and Collections		**LPE**	**DPE**
9.	2025 (current tax year) M&O Tax Rate	$0.6669	$0.6669
10.	2025 (current tax year) Tier one M&O Tax Rate	$0.6169	$0.6169
11.	Maximum Compressed Tax Rate	$0.6169	$0.6169
12.	2025-2026 M&O Tax Collections (2024-2025 M&O tax collections * 1.056)	$19,531,165	$19,531,165
13.	2025 (current tax year) I&S Tax Rate	$0.4899	$0.4899
14.	2025-2026 I&S Tax Collections	$14,847,875	$14,847,875
15.	2025-2026 Total Tax Collections	$34,379,040	$34,379,040
16.	2025-2026 Total Tax Levy	$37,911,763	$37,911,763
Funding Components		**LPE**	**DPE**
17.	District Basic Allotment * TR / MCR	$6,215	$6,215
18.	School Safety Allotment (SSA) ADA	18,128.219	18,128.219

19.	ASF ADA	18,114.494	18,114.494
20.	Per Capita Rate	$471.190	$471.190
Program Intent Codes - Allotments		**LPE**	**DPE**
Tier One Subchapter B and C Allotments			
21.	11-Regular Program Allotment 48.051	$98,223,725	$94,138,711
22.	Small and Mid-Size Allotment 48.101	$0	$0
23.	23-Special Education Adjusted Allotment 48.102 (spend 55% of amount)	$18,306,706	$20,632,038
24.	37-Dyslexia Allotment 48.103 (spend 100% of amount)	$609,070	$609,070
25.	24-Compensatory Education Allotment 48.104	$31,328,059	$31,332,448
26.	25-Bilingual Education Allotment 48.105 (spend 55% of amount)	$6,763,163	$5,150,504
27.	22-Career and Technology Allotment 48.106 (spend 55% of amount)	$11,169,784	$10,910,960
28.	11-Public Education Grant 48.107	$0	$0
29.	36-Early Education Allotment 48.108 (spend 100% of amount)	$5,540,512	$4,986,866
30.	21-Gifted & Talented Adjusted Allotment 48.109 (spend 100% of amount)	$379,753	$374,656
31.	38-CCMR Outcomes Bonus 48.110 (spend 55% of amount)	$627,000	$627,000
32.	Fast growth allotment 48.111	$0	$0
33.	Teacher Incentive Allotment 48.112	$3,056,701	$3,056,701
34.	Mentor Program Allotment 48.114	$0	$0
35.	Rural Pathways Excellence Partnership (R-PEP) Allotment and Outcomes Bonus 48.118	$0	$0
Tier One Subchapter D Allotments			
36.	99-Transportation Allotment 48.151	$507,406	$507,406
37.	99-New Instructional Facility Allotment 48.152	$1,635,420	$1,635,420
38.	Dropout Recovery and Residential Placement Facility Allotment 48.153	$1,100	$938
39.	Tuition Allotment for Districts not Offering all Grade Levels 48.154	$0	$0
40.	College Preparation and Career Readiness Assessment Reimbursement 48.155	$67,655	$67,655
41.	Certification Examination Reimbursement 48.156	$55,890	$55,890
42.	Teacher Retention Allotment 48.158	$5,870,000	$5,870,000

43.	Support Staff Retention Allotment 48.1581	$711,194	$681,616
44.	Special Education Full Individual and Initial Evaluation (FIIE) Allotment 48.159	$453,000	$453,000
45.	School Safety Allotment 48.160	$1,355,165	$1,355,165
46.	Allotment for Basic Costs 48.161	$2,062,230	$2,062,230
47.	Total Cost of Tier One	$188,723,532	$184,508,274
48.	Local Fund Assignment	($18,785,175)	($18,785,175)
49.	Per Capita Distribution from Available School Fund (ASF)	($8,535,368)	($8,535,368)
Foundation School Program (FSP) State Funding		**LPE**	**DPE**
50.	FSP State Share of Tier One (Total Cost of Tier One - Local Fund Assignment - ASF)	$161,402,989	$157,187,731
51.	Tier Two	$16,183,081	$15,763,754
52.	Other Programs	$1,323,407	$1,323,407
53.	Total FSP Operations Funding	$178,909,477	$174,274,892
State Aid by Fund Code / Object Code - Funding Source		**LPE**	**DPE**
M&O State Aid			
54.	199/5812 - Foundation School Fund	$177,814,837	$173,180,252
55.	199/5811 - Available School Fund	$8,535,368	$8,535,368
56.	410/5829 - Instructional Materials & Technology Fund	$1,094,640	$1,094,640
I&S State Aid			
57.	599/5829 - EDA	$10,324,945	$10,074,187
58.	599/5829 - Instructional Facilities Allotment (Bond)	$3,284,574	$3,183,682
59.	199/5829 - Instructional Facilities Allotment (Lease Purchase)	$0	$0
60.	Additional State Aid for Homestead Exemption (ASAHE) for Facilities	$0	$0
61.	**TOTAL FSP/ASF STATE AID**	$201,054,364	$196,068,129
Local Revenue in Excess of Entitlement			
62.	Local Revenue in Excess of Entitlement	($0)	($0)

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED APRIL 30, 2026

Data Control Codes		206 ESEA Title X,Pt.C Homeless	211 ESEA I, A Improving Basic Program	212 ESEA Title I Part C Migrant	224 IDEA - Part B Formula
	REVENUES:				
5700	Total Local and Intermediate Sources	$ -	$ -	$ -	$ -
5800	State Program Revenues	-	-	-	-
5900	Federal Program Revenues	53,309	13,238,953	66,712	6,304,136
5020	Total Revenues	53,309	13,238,953	66,712	6,304,136
	EXPENDITURES:				
	Current:				
0011	Instruction	47,237	8,160,361	38,977	3,991,594
0012	Instructional Resources and Media Services	-	112,956	-	-
0013	Curriculum and Instructional Staff Development	2,749	1,330,173	2,280	39,943
0021	Instructional Leadership	-	323,577	2,870	364,592
0023	School Leadership	-	74,685	-	-
0031	Guidance, Counseling, and Evaluation Services	-	626,400	-	1,853,835
0032	Social Work Services	-	380,042	-	450
0033	Health Services	-	1,026,649	-	2,310
0034	Student (Pupil) Transportation	-	-	(73)	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	-	-	50,858
0051	Facilities Maintenance and Operations	-	18,642	-	-
0052	Security and Monitoring Services	-	32,411	-	-
0053	Data Processing Services	-	165	19,950	-
0061	Community Services	3,323	961,141	2,708	554
	Debt Service:				
0071	Principal on Long-Term Liabilities	-	187,283	-	-
0072	Interest on Long-Term Liabilities	-	4,468	-	-
0073	Bond Issuance Cost and Fees	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	-	-	-
6030	Total Expenditures	53,309	13,238,953	66,712	6,304,136
1200	Net Change in Fund Balance	-	-	-	-
0100	Fund Balance - July 1 (Beginning)	-	-	-	-
3000	Fund Balance - April 30 (Ending)	$ -	$ -	$ -	$ -

225 IDEA - Part B Preschool	226 IDEA - Part B Discretionary (Deaf)	244 Perkins V Strengthening CTE 21st Cent	255 ESEA II,A Supporting Effective Ins	263 Title III, A English Lang. Acquisition	274 College Now Career Connected	289 Other Federal Special Revenue Funds	397 Advanced Placement Incentives
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
-	-	-	-	-	-	-	-
56,890	71,633	341,094	912,016	953,572	253,469	736,656	-
56,890	71,633	341,094	912,016	953,572	253,469	736,656	-
20,523	60,579	121,661	689,587	936,425	202,863	394,166	203
-	-	-	-	-	-	-	-
-	3,592	93,383	143,709	16,026	31,723	69,185	-
-	-	22,395	53,554	-	-	2,652	-
-	-	-	25,166	-	5,929	-	-
31,850	-	-	-	-	3,586	42,353	-
-	-	-	-	-	-	198,000	-
-	7,221	-	-	-	-	-	-
-	-	96,591	-	-	-	-	-
-	-	-	-	-	-	-	-
4,517	241	5,990	-	300	9,100	22,290	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	8,010	-
-	-	1,074	-	-	-	-	-
-	-	-	-	821	268	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
56,890	71,633	341,094	912,016	953,572	253,469	736,656	203
-	-	-	-	-	-	-	(203)
-	-	-	-	-	-	-	204
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED APRIL 30, 2026

Data Control Codes		410 State Instructional Materials	429 Other State Special Revenue Funds	435 SSA Regional Day School - Deaf	461 Campus Activity Funds
	REVENUES:				
5700	Total Local and Intermediate Sources	$ -	$ -	$ 173,333	$ 725,807
5800	State Program Revenues	1,385,959	1,206,428	-	-
5900	Federal Program Revenues	-	-	-	-
5020	Total Revenues	1,385,959	1,206,428	173,333	725,807
	EXPENDITURES:				
	Current:				
0011	Instruction	1,383,856	101,096	625,046	63,282
0012	Instructional Resources and Media Services	-	-	-	15,117
0013	Curriculum and Instructional Staff Development	-	7,142	-	-
0021	Instructional Leadership	-	-	-	-
0023	School Leadership	-	-	-	19,636
0031	Guidance, Counseling, and Evaluation Services	-	-	-	-
0032	Social Work Services	-	-	-	-
0033	Health Services	-	-	-	276
0034	Student (Pupil) Transportation	-	-	-	-
0035	Food Services	-	-	-	-
0036	Extracurricular Activities	-	34,502	-	222,800
0051	Facilities Maintenance and Operations	-	-	-	4,605
0052	Security and Monitoring Services	-	897,081	-	7,655
0053	Data Processing Services	-	-	-	-
0061	Community Services	-	-	-	308,536
	Debt Service:				
0071	Principal on Long-Term Liabilities	-	-	-	-
0072	Interest on Long-Term Liabilities	-	-	-	-
0073	Bond Issuance Cost and Fees	-	-	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	-	166,607	-	-
6030	Total Expenditures	1,383,856	1,206,428	625,046	641,907
1200	Net Change in Fund Balance	2,103	-	(451,713)	83,900
0100	Fund Balance - July 1 (Beginning)	3,926	-	1,451,342	371,701
3000	Fund Balance - April 30 (Ending)	$ 6,029	$ -	$ 999,629	$ 455,601

482 Dr. Hochman Classroom Grant	483 Equitable Sharing Program	484 OCDETF Grant	488 Advertising Funds	489 Texas Mutual Grants	492 Bulletproof Vest Partnership	496 Local Competition Programs	499 Other Local Special Revenue Funds
$ 348	$ 1,185	$ -	$ 29,500	$ 13,416	$ -	$ 11,980	$ 359
-	-	-	-	-	-	-	-
-	14,911	17,126	-	-	4,280	-	-
348	16,096	17,126	29,500	13,416	4,280	11,980	359
348	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	359
-	-	-	26,179	-	-	11,472	-
-	-	-	-	-	-	-	-
-	16,096	17,126	-	13,416	4,280	837	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
348	16,096	17,126	26,179	13,416	4,280	12,309	359
-	-	-	3,321	-	-	(329)	-
-		-	221,354	-	-	3,756	-
$ -	$ -	-	$ 224,675	$ -	$ -	$ 3,427	$ -

LAREDO ISD
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED APRIL 30, 2026

Data Control Codes		Total Nonmajor Special Revenue Funds	511 Debt Service Fund	616 Construction Projects	692 EDA 2018 Series
	REVENUES:				
5700	Total Local and Intermediate Sources	$ 955,928	$ 13,683,713	$ 951,335	$ 134,473
5800	State Program Revenues	2,592,387	13,384,765	-	-
5900	Federal Program Revenues	23,024,757	-	-	-
5020	Total Revenues	26,573,072	27,068,478	951,335	134,473
	EXPENDITURES:				
	Current:				
0011	Instruction	16,837,804	-	-	-
0012	Instructional Resources and Media Services	128,073	-	-	-
0013	Curriculum and Instructional Staff Development	1,739,905	-	-	-
0021	Instructional Leadership	769,640	-	-	-
0023	School Leadership	125,416	-	-	-
0031	Guidance, Counseling, and Evaluation Services	2,558,024	-	-	-
0032	Social Work Services	578,492	-	-	-
0033	Health Services	1,036,456	-	-	-
0034	Student (Pupil) Transportation	96,518	-	-	-
0035	Food Services	359	-	-	-
0036	Extracurricular Activities	388,249	-	-	-
0051	Facilities Maintenance and Operations	23,247	-	-	-
0052	Security and Monitoring Services	996,913	-	-	-
0053	Data Processing Services	21,189	-	-	-
0061	Community Services	1,277,351	-	-	-
	Debt Service:				
0071	Principal on Long-Term Liabilities	187,283	20,500,000	-	-
0072	Interest on Long-Term Liabilities	4,468	9,427,307	-	-
0073	Bond Issuance Cost and Fees	-	2,500	-	-
	Capital Outlay:				
0081	Facilities Acquisition and Construction	166,607	-	131,674	2,142,606
6030	Total Expenditures	26,935,994	29,929,807	131,674	2,142,606
1200	Net Change in Fund Balance	(362,922)	(2,861,329)	819,661	(2,008,133)
0100	Fund Balance - July 1 (Beginning)	2,052,283	29,749,308	-	3,756,990
3000	Fund Balance - April 30 (Ending)	$ 1,689,361	$ 26,887,979	$ 819,661	$ 1,748,857

693 EDA 2022 Series	Total Nonmajor Capital Project Funds	Total Nonmajor Governmental Funds
$ 543,018	$ 1,628,826	$ 16,268,467
-	-	15,977,152
-	-	23,024,757
543,018	1,628,826	55,270,376
-	-	16,837,804
-	-	128,073
-	-	1,739,905
-	-	769,640
-	-	125,416
-	-	2,558,024
-	-	578,492
-	-	1,036,456
-	-	96,518
-	-	359
-	-	388,249
-	-	23,247
-	-	996,913
-	-	21,189
-	-	1,277,351
-	-	20,687,283
-	-	9,431,775
-	-	2,500
8,381,432	10,655,712	10,822,319
8,381,432	10,655,712	67,521,513
(7,838,414)	(9,026,886)	(12,251,137)
17,141,614	20,898,604	52,700,195
$ 9,303,200	$ 11,871,718	$ 40,449,058

LAREDO INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE FUND - 511 BUDGET AMENDMENTS
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
FOR THE PERIOD ENDED APRIL 30, 2026

PERIOD 10 - APRIL

	AMOUNT
REVENUES	
APPROVED BUDGET	$ 29,310,287
BA # 2526-38 FUND 511 - MID-YEAR REVIEW	325,498
	$ 28,984,789
EXPENDITURES	
APPROVED BUDGET	$ 29,947,307
OTHER FINANCING SOURCES (USES):	
APPROVED BUDGET	$ -

LAREDO INDEPENDENT SCHOOL DISTRICT
UNAUDITED SUMMARY OF CONSTRUCTION FUNDS
AS OF APRIL 30, 2026

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
Capital Projects (Fund 616)						
Projects in Progress						
001 Martin High School	ROTC	$ 2,411,613	$ 93,753	$ 101,043	$ 2,216,817	48.13%
003 Dr. L Cigarroa High School	Additions & Renovation	22,390,810	22,259,875	-	130,935	100.00%
106 Heights Elementary	Exterior Master Plan	48,500	-	48,500	-	0.00%
998 Unallocated Project	Earned Interest	1,281,926	-	-	1,281,926	n/a
998 Unallocated Project	Unearned Interest	861,332	-	-	861,332	n/a
998 Unallocated Project	Reserve - Construction Projects	639,000	-	-	639,000	n/a
Total Capital Projects		$ 27,633,181	$ 22,353,628	$ 149,543	$ 5,130,010	
2018 Bond Proceeds (Fund 692), $102,000,000						
Projects Completed						
001 Martin High School	Multipurpose Building	$ 6,508,802	$ 6,484,037	$ -	$ 24,765	100.00%
002 Nixon High School	Vocational & ROTC Building	12,321,004	12,287,719	-	33,285	100.00%
043 Dr. J. Cigarroa Middle School	New/Replacement	26,866,229	26,418,240	279,997	167,992	98.95%
122 Kawas Elementary	Additions & Renovation	19,263,391	19,030,273	48,215	184,903	99.75%
123 Dovalina Elementary	Additions & Renovation	17,298,222	17,251,758	-	46,464	100.00%
998 Unallocated Org. Unit	Other Debts	919,420	919,420	-	-	100.00%
Projects in Progress						
003 Dr. L Cigarroa High School	Additions & Renovation	26,680,076	26,031,690	301,605	346,781	98.85%
998 Unallocated Project	Earned Interest	107,442	-	-	107,442	n/a
998 Unallocated Project	Unearned Interest	120,002	-	-	120,002	n/a
Total 2018 Bond Proceeds & Interest		$ 110,084,588	$ 108,423,137	$ 629,817	$ 1,031,634	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

· 85% of bond proceeds by July 30, 2021: $87,481,507

· Current Expenditure Rate: 99.00%

Campus/Facility	Project	Budget	Actual Paid	Encumbrance	Available Balance	Expenditure Rate
2022 Bond Proceeds (Fund 693), $48,795,000						
Projects Completed						
043 Dr. J. Cigarroa Middle School	New/Replacement	$ 39,184,204	$ 37,938,265	$ 309,964	$ 935,975	99.19%
998 Unallocated Org. Unit	Other Debts	520,328	511,021	-	9,307	100.00%
Projects in Progress						
003 Dr. L Cigarroa H. School	Additions & Renovation	12,268,412	7,712,615	4,546,885	8,912	62.91%
998 Unallocated Project	Earned Interest	2,775,587	-	-	2,775,587	n/a
998 Unallocated Project	Unearned Interest	617,112	-	-	617,112	n/a
Total 2022 Bond Proceeds & Interest		$ 55,365,643	$ 46,161,901	$ 4,856,849	$ 4,346,893	

Expenditure rate of bond proceeds are monitored for tax compliance and the expectation is to spend or commit 5% of bond proceeds within 6 months and to spend 85% within 3 years. Failure to comply with the spend-down rules may cause negative tax consequences for the district, including the repayment of interest earnings to the IRS (rebate) or, in the worst case, the loss of tax-exempt status of a bond issue.

· 85% of bond proceeds by June 22, 2025: $41,918,029

· Current Expenditure Rate: 89.30%

EXHIBIT

LAREDO ISD
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED APRIL 30, 2026

	Governmental Activities - Health Plan Internal Service Fund
OPERATING REVENUES:	
Local and Intermediate Sources	$ 17,900,160
Total Operating Revenues	17,900,160
OPERATING EXPENSES:	
Other Operating Costs	20,298,735
Total Operating Expenses	20,298,735
Income Before Transfers	(2,398,575)
Transfers In	3,000,000
Change in Net Position	601,425
Total Net Position - July 1 (Beginning)	2,600,639
Total Net Position - April 30 (Ending)	$ 3,202,064

The notes to the financial statements are an integral part of this statement.

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF UNAUDITED CASH FLOWS
HEALTH INSURANCE FUND
FOR THE PERIOD ENDED APRIL 30, 2026

Cash Flows from Operating Activities:	
Cash Received from User Charges	$ 1,788,304
Cash Payments for Insurance Claims & Fees	(1,800,690)
Net cash provided (used) by operating activities	(12,386)
Net Increase (Decrease) in Cash and Cash Equivalents	(12,386)
Cash and Cash Equivalents at Beginning of Month	1,938,406
Cash and Cash Equivalents at End of April 30, 2026	$ 1,926,020
Reconciliation of Operating Income to Net Cash Provided by (Used for) Operating Activities:	
Net Cash Provided by (Used for) Operating Activities	$ (12,386)

LAREDO INDEPENDENT SCHOOL DISTRICT

STATEMENT OF UNAUDITED REVENUES AND EXPENDITURES - BUDGET VS. ACTUAL

CUSTODIAL FUNDS EXCLUDING FUND 865 - STUDENT ACTIVITY FUNDS

FOR PERIOD ENDED APRIL 30, 2026

OBJ	DESCRIPTION	876 BACK TO SCHOOL DONATIONS	878 DONATIONS	879 SCHOLARSHIPS	TOTAL ACTUAL	TOTAL BUDGET	VARIANCE
	REVENUES:						
5700	Local, Intermediate, Out-of-State	$ 11,533	$ 132,714	$ 50,629	$ 194,875	$ 194,875	-
5800	State Program Revenues	-	-	-	-	-	-
5900	Federal Program Revenues	-	-	-	-	-	-
5020	Total Revenues	11,533	132,714	50,629	194,875	194,875	-
	EXPENDITURES:						
0011	Instruction	-	22,260	60,421	82,681	281,176	198,495
0012	Instructional Resources and Media Services	-	5,100	-	5,100	11,733	6,633
0013	Curriculum and Instructional Staff Development	-	320	-	320	698	378
0021	Instructional Administration	-	8,866	-	8,866	13,841	4,975
0023	School Administration	-	866	-	866	9,722	8,856
0031	Guidance and Counseling Services	-	-	-	-	1,487	1,487
0032	Social Work Services	-	-	-	-	-	-
0033	Health Services	-	983	-	983	1,278	295
0034	Student (Pupil) Transportation	-	-	-	-	-	-
0035	Food Services	-	-	-	-	-	-
0036	Co-curricular/Extracurricular Activities	12,748	3,401	-	16,149	36,083	19,934
0041	General Administration	-	17,661	-	17,661	36,596	18,935
0051	Plant Maintenance and Operations	-	1,211	-	1,211	1,223	12
0052	Security and Monitoring Services	-	977	-	977	1,143	166
0061	Community Services	-	16,989	-	16,989	73,506	56,517
0081	Facilities Acquisition and Construction	-	-	-	-	-	-
6030	Total Expenditures	12,748	78,632	60,421	151,802	468,486	316,684
	OTHER FINANCING SOURCES:						
7910	Other Resources	-	-	-	-	-	-
8910	Other (Uses)	-	-	-	-	-	-
	Total Other Financing Sources	-	-	-	-	-	-
0100	Fund Balance - July 1 (Audited)	8,683	103,817	240,319	352,819	352,819	////////////////////////////
3000	Year to Date Fund Balance (Unaudited)	$ 7,468	$ 157,898	$ 230,526	$ 395,892	$ 79,208	////////////////////////////

LAREDO INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES - DETAIL TRAVEL REPORT
AS OF MARCH 31, 2026

Board Member Name	Description	Destination	Date	Amount
JUAN RAMIREZ, JR.	TXEDCON 2025 - REGISTRATION	HOUSTON, TX	9/11/2025	$ 535.00
Precinct 1	TXEDCON 2025 - TRAVEL ADVANCE	HOUSTON, TX	9/11/2025	1,297.90
	MIDWINTER CONFERENCE 2026 - ADVANCE	SAN ANTONIO, TX	1/28/2026	1,477.49
	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
			Subtotal	**$ 3,895.39**
RODOFLO MORALES, III	TASB SUMMER LEADERSHIP	SAN ANTONIO, TX	6/11/2025	$ 740.15
Precinct 2	TXEDCON 2025 TRAVEL	HOUSTON, TX	9/11/2025	$ 1,600.84
	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
			Subtotal	**$ 2,925.99**
VERONICA ORDUNO	TXEDCON 2025 - TRAVEL EXPENSE	HOUSTON, TX	9/11/2025	$ 1,047.73
Precinct 3	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	615.00
	MIDWINTER CONFERENCE 2026 - HOTEL	SAN ANTONIO, TX	1/28/2026	332.46
			Subtotal	**$ 1,995.19**
Alfredo G. Perez	TXEDCON 2025 - REGISTRATION	HOUSTON, TX	9/11/2025	$ 585.00
Precinct 4	FALL LEGAL SEMINAR 2025 - TRAVEL	SOUTH PADRE ISLAND, TX	11/15/2025	1,194.47
	MIDWINTER CONFERENCE 2026	SAN ANTONIO, TX	1/28/2026	635.00
			Subtotal	**$ 2,414.47**
GOYO M. LOPEZ	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	170.00
Precinct 5	MIDWINTER CONFERENCE 2026 REGISTRATION	SAN ANTONIO, TX	1/28/2026	585.00
			Subtotal	**755.00**
HECTOR GARCIA	DC LEGISLATIVE TRIP - ADVANCE		3/4/2011	$ 1,867.62
Precinct 6				
			Subtotal	**$ 1,867.62**
DR. GIL MARTINEZ	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	130.00
			Subtotal	**130.00**
MONICA GARCIA	REGISTRATION FOR TASB UPDATES	ONLINE	10/6/2025	$ 130.00
Precinct 7	TXEDCON 2025	HOUSTON, TX	9/11/2025	535.00
			Subtotal	**$ 665.00**
			Total	**$ 14,648.66**

LAREDO INDEPENDENT SCHOOL DISTRICT
SET TEAM - DETAIL TRAVEL EXPENSES
AS OF APRIL 30, 2026

Name	Description	Destination	Date	Amount
GUILLERMO PRO- 701	TASB TXEDCON CONFERENCE	HOUSTON, TX	9/11/2025	$ 1,452.95
199-41-6411-00-701-99-000	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	2,092.64
			Subtotal	**3,545.59**
FLOR AYALA, CPA - 727	REGIONAL PRACTITIONER MEETING	LAREDO, TX	7/16/2025	95.00
199-41-6411-00-727-99-000	RAC MEETING	EDINBURG, TX	8/14/2025	122.96
	REGION ONE ESC T.I.A. FALL SUMMIT	EDINBURG, TX	11/3/2025	38.87
	GFOA TRAINING	ONLINE	12/17/2025	150.00
	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	2,555.26
			Subtotal	**2,962.09**
GABRIELA ROGERIO- 728	MIDWINTER CONFERENCE - REGISTRATION	SAN ANTONIO, TX	1/28/2026	1,767.81
199-41-6411-00-728-99-000	WEBINAR SCHOOL DISTRICT COMPENSATION HB2	ONLINE	4/1/2026	150.00
			Subtotal	**1,917.81**
VERONICA CASTILLON - 730	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX		553.78
199-41-6411-00-730-99-000				
			Subtotal	**553.78**
OSCAR PEREZ - 731	ACTIVE THREAT FOR SCHOOL EXERCISE TRAINING	EDINBURG, TX	8/21/2025	84.11
199-41-6411-00-731-99-000	TASB TXEDCON CONFERENCE	HOUSTON, TX	9/11/2025	1,706.03
	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	1,622.93
			Subtotal	**3,413.07**
GERARDO S. RODRIGUEZ - 832				
199-32-6411-00-832-99-000				
			Subtotal	**0.00**
ELVA M. MARTINEZ - 835				
199-21-6411-00-835-99-000				
			Subtotal	**0.00**
AMBROSIO GOMEZ - 934	TCEA CONFERENCE - REGISTRATION	SAN ANTONIO, TX	2/1/2026	499.00
199-53-6411-00-934-99-000	MIDWINTER CONFERENCE 2026 TRAVEL	SAN ANTONIO, TX	1/28/2026	1,570.32
	TCEA CONFERENCE 2026	SAN ANTONIO, TX	2/1/2026	898.41
			Subtotal	**2,967.73**
ANGEL VELAZQUEZ - 937				
199-51-6411-00-937-99-000				
			Subtotal	**0.00**
TOTAL				
				$ 15,360.07

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
ADDITIONS FOR PERIOD ENDED APRIL 30, 2026

.

MONTH	GL	FIS	DIFFERENCE	NOTES
JULY	14,487.95	15,483.07	(995.12)	PO #25006615 Printer over $500, Fund 274 classifies as 6399-77 not 6645.
AUGUST	358,686.50	358,686.50	0.00	
SEPTEMBER	306,191.31	306,191.31	0.00	
OCTOBER	111,885.50	111,885.50	0.00	
NOVEMBER	236,654.80	236,654.80	0.00	
DECEMBER	394,074.37	394,074.37	0.00	
JANUARY	212,065.04	212,065.04	0.00	
FEBRUARY	223,550.77	223,550.77	0.00	
MARCH	269,143.92	124,834.41	144,309.51	PO#26004282 Pending additional PO needed to complete order, paid in full in April, PO #26003955 Pending additional payments paid in April, PO #26004742 Pending additional payments paid in May
APRIL	299,769.89	431,193.74	(131,423.85)	PO #26003955 Pending payment paid, PO#26004282 Recorded with additional PO needed to complete order, paid in full in April, PO# 26005295 Partial payment on network equipment pending to be fully paid.
MAY				
JUNE				
PERIOD 13				
TOTAL	**2,426,510.05**	**2,414,619.51**	**11,890.54**	

MONTH	SENSITIVE ITEMS	LAND PURCHASES	BUILDINGS	ALL ADDITIONS
JULY	0.00	0.00	0.00	15,483.07
AUGUST	0.00	0.00	0.00	358,686.50
SEPTEMBER	6,803.73	0.00	0.00	312,995.04
OCTOBER	156,340.27	0.00	0.00	268,225.77
NOVEMBER	5,432.00	0.00	0.00	242,086.80
DECEMBER	46,224.72	0.00	0.00	440,299.09
JANUARY	53,333.51	0.00	0.00	265,398.55
FEBRUARY	3,927.92	0.00	0.00	227,478.69
MARCH	65,551.03	0.00	0.00	190,385.44
APRIL	29,000.64	0.00	0.00	460,194.38
MAY				
JUNE				
TOTAL	**366,613.82**	**0.00**	**0.00**	**2,781,233.33**

DONATION	0.00
EQUIPMENT PURCHASES	2,414,619.51
SENSITIVE ITEMS	366,613.82
LAND PURCHASES	0.00
BUILDINGS	0.00
TOTAL ADDITIONS	**2,781,233.33**

LAREDO INDEPENDENT SCHOOL DISTRICT
SENSITIVE ITEMS SUMMARY
ADDITIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	SENSITIVE ITEMS 77	SENSITIVE ITEMS 88	SOFTWARE*	FIS	DIFFERENCE	NOTES
JULY	995.12	0.00	0.00	0.00	(995.12)	PO #25006615 Printer over $500, Fund 274 classifies as 6399-77 not 6645.
AUGUST	0.00	0.00	0.00	0.00	0.00	
SEPTEMBER	0.00	6,803.73	1,450.00	6,803.73	(1,450.00)	PO #26000546 Software License
OCTOBER	156,346.15	781.71	11,490.00	156,340.27	(12,277.59)	PO#26001585 Pens and keyboard, PO#26001733 Software licenses
NOVEMBER	7,422.00	1,760.00	0.00	5,432.00	(3,750.00)	PO#26003000 Chromebook cases
DECEMBER	42,547.93	449.99	0.00	46,224.72	3,226.80	PO#26003278 Apple pens and keyboards, PO#26003496 Internal HD, PO#26002699 Audio Mixer, PO#26003786 Wireless bluetooth speaker
JANUARY	51,801.51	1,532.00	0.00	53,333.51	0.00	
FEBRUARY	54,917.87	1,569.94	0.00	3,927.92	(52,559.89)	PO#26004903 Keyboard, PO#26003426 Dell chromebooks pending CRC services PO to complete, PO#26002343 Bats, PO#26002333 Bats
MARCH	29,480.75	3,417.78	0.00	65,551.03	32,652.50	PO#26003426 Dell chromebooks recorded along with CRC services, PO#26005605 Video Games, PO#26005891 Headphones, mouses, speakers, webcams, and keyboards,
APRIL	29,015.52	945.00	0.00	29,000.64	(959.88)	PO#260046147 Wireless earbuds
MAY						
JUNE						
PERIOD 13	0.00	0.00	0.00	0.00	0.00	
TOTAL	372,526.85	17,260.15	12,940.00	366,613.82	(36,113.18)	

*SOFTWARE - Software under $5,000.00 is not regarded as inventory as per Financial Resource Guide. Software over $5,000.00 is capitalized.

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS
JULY	NONE	0	0.00	0.00	0.00	
	TOTAL VALUE JULY				**0.00**	
AUGUST	NONE	0	0.00	0.00	0.00	
	RECYCLED					25.60
	TOTAL VALUE AUGUST				**0.00**	
SEPTEMBER	MEETS CRITERIA	41	17,005.74	17,005.74	0.00	
	MISSING, LOST OR STOLEN	125	77,967.75	63,476.53	14,491.22	
	RECYCLED					32.00
	TOTAL VALUE SEPTEMBER				**14,491.22**	
OCTOBER	MEETS CRITERIA	52	40,005.38	40,005.38	0.00	
	MISSING, LOST OR STOLEN	244	129,811.53	101,641.63	28,169.90	
	TOTAL VALUE OCTOBER				**28,169.90**	
NOVEMBER	MEETS CRITERIA	21	14,129.62	14,129.62	0.00	
	MISSING, LOST OR STOLEN	160	62,346.43	56,901.29	5,445.14	
	TOTAL VALUE NOVEMBER				**5,445.14**	
DECEMBER	MEETS CRITERIA	90	87,143.92	87,143.92	0.00	
	MISSING, LOST OR STOLEN	6	5,084.71	3,880.18	1,204.53	
	TOTAL VALUE DECEMBER				**1,204.53**	
JANUARY	MISSING, LOST OR STOLEN	42	16,338.07	12,846.87	3,491.20	
	RECYCLED	3,749	5,860,777.23	5,860,365.53	411.70	15,500.00
	TOTAL VALUE JANUARY				**3,491.20**	

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS
FEBRUARY	MEETS CRITERIA	40	32,570.69	32,570.69	0.00	
	MISSING, LOST OR STOLEN	110	37,175.93	30,453.44	6,722.49	
	RECYCLED					47.80
	TOTAL VALUE FEBRUARY				**6,722.49**	
MARCH	MEETS CRITERIA	135	115,178.79	115,178.79	0.00	
	MISSING, LOST OR STOLEN	7	3,316.27	2,885.43	430.84	
	RECYCLED					14.00
	TOTAL VALUE MARCH				**430.84**	
APRIL	MEETS CRITERIA	19	13,638.99	13,638.99	0.00	
	MISSING, LOST OR STOLEN	73	35,844.62	29,980.22	5,864.40	
	TOTAL VALUE APRIL				**5,864.40**	
TOTAL		**4,914**	**6,548,335.67**	**6,482,104.25**	**66,025.57**	**15,619.40**

TOTAL GAIN OR (LOSS) ON DISPOSAL OF ITEMS **(50,406.17)**

DISPOSITION CODE
AUCTION = ITEMS SOLD THRU OUR AUCTIONEER. ITEMS WERE IDENTIFIED AS NOT HAVING VALUE OR USE TO THE DISTRICT.
DAMAGED = ITEM DAMAGED THAT CAN BE SOLD AS IS OR SENT TO LANDFILL.
DEMOLISHED = INVENTORY REMOVED DUE TO DEMOLISHION DURING FISCAL YEAR.
DONATED = ITEMS DONATED TO OTHER ENTITIES.
DUPLICATE BARCODE = ITEMS THAT WERE LISTED TWICE WITH EITHER SAME BARCODE OR SERIAL NUMBER.
ERROR = ITEM ON THE RECORDING OF EQUIPMENT AND IS REMOVED FROM DATABASE
LANDFILL = ITEMS THAT ARE DAMAGED AND CANNOT BE AUCTIONED AND ARE DISPOSED FOR SAFETY REASONS.
MEETS CRITERIA = ITEMS HAVE NOT BEEN SCANNED OR ITEMS ARE FULLY DEPRECIATED WITHIN THE LAST FIVE YEARS
MISSING, LOST OR STOLEN = ITEMS REPORTED BY LOCATIONS AS MISSING, LOST OR STOLEN.
OBSOLETE = ITEMS THAT ARE NO LONGER IN USE AND OF NO VALUE. EX (SOFTWARE)
RECYCLED = ITEMS THAT ARE SENT TO RECYCLING CENTER AND THE DISTRICT RECOVERS AMOUNT FOR METAL.
RETURNED TO VENDOR = ITEMS THAT ARE RETURNED TO VENDOR AS TRADE-INS OR REPLACED BY VENDOR AS PER WARRANTY

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY BY MONTH
DELETIONS FOR PERIOD ENDED APRIL 30, 2026

MONTH	DISPOSTION CODE	TOTAL ITEMS	DISPOSITION AMOUNT	ACCUMULATED DEPRECIATON	REMAINING VALUE	PROCEEDS FROM ITEMS

SCRAPPED = ITEMS THAT HAVE PARTS REMOVED TO MAINTAIN SIMILARE EQUIPMENT.
SOLD=SOLD BY BID ON REAL PROPERTY
SOLD BY TECHNOLOGY = SOLD BY TECHNOLOGY DEPARTMENT.
TRADE-IN = ITEMS TRADED IN TO PURCHASE UPDATED EQUIPMENT

LAREDO INDEPENDENT SCHOOL DISTRICT
GIFTS AND BEQUESTS

Year to Date Summary		
Monetary Donations	**$**	**372,168.39**
Other Property Donations		**38,223.76**
Fixed Asset Donations		**-**
Total Donations 2025-2026	**$**	**410,392.15**

Unsolicted Conditional Donations (Requires Board Approval):

YEAR	#	DATE	DONOR	LOCATION	AMOUNT	TYPE	TO
D26	564	4/9/2026	CHRISTINA D. PEREZ	MARTIN HIGH SCHOOL	$ 250.00	MONETARY	865
D26	565	4/9/2026	RODOLFO RUDY GARZA	MARTIN HIGH SCHOOL	250.00	MONETARY	865
D26	566	4/14/2026	JUAN JOSE GOMEZ	MARTIN HIGH SCHOOL	200.00	MONETARY	865
D26	567	4/15/2026	MONICA A. YORK	MARTIN HIGH SCHOOL	1,000.00	MONETARY	865
D26	568	4/15/2026	KAZEN, MEURER & PEREZ L.L.P.	MARTIN HIGH SCHOOL	1,000.00	MONETARY	865
D26	569	4/28/2026	ALMA LERMA	MARTIN HIGH SCHOOL	350.00	MONETARY	865
				Total Unsolicited Conditional Donations	**$ 3,050.00**		

Unsolicited Unconditional Donations (Superintendent's Approval):

YEAR	#	DATE	DONOR	LOCATION	AMOUNT	TYPE	TO
D26							
				Total Unsolicited Unconditional Donations	**$ -**		

Solicited Donations:

YEAR	#	DATE		DONOR	LOCATION	AMOUNT	TYPE	TO
D26	570	8/28/2025	*	JAY REESE	J.W. NIXON HIGH SCHOOL	$ 6,000.00	PROPERTY	865
D26	571	4/1/2026		ANONYMOUS DONATION	GARCIA EARLY COLLEGE HIGH SCHOOL	940.00	MONETARY	865
D26	572	4/1/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	3,081.00	MONETARY	865
D26	573	4/1/2026		MUSTANG LEGENDS SCHOLARSHIP	J.W. NIXON HIGH SCHOOL	250.00	MONETARY	879
D26	574	4/1/2026		MUSTANG LEGENDS SCHOLARSHIP	J.W. NIXON HIGH SCHOOL	250.00	MONETARY	879
D26	575	4/2/2026		ROOFING & CONSTRUCTION	DON JOSE GALLEGO ELEMENTARY	600.00	MONETARY	865
D26	576	4/2/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	836.00	MONETARY	865
D26	577	4/2/2026		BALLET CLUB PARENTS DONATION	V.M.T. MAGNET SCHOOL	235.00	MONETARY	865
D26	578	4/2/2026		LAREDO LAWN, INC	LAMAR MIDDLE SCHOOL	170.00	PROPERTY	865
D26	579	4/3/2026		PIZZA PROPERTIES, INC	H. B. ZACHRY ELEMENTARY SCHOOL	377.43	MONETARY	865
D26	580	4/3/2026		PIZZA PROPERTIES, INC	CIGARROA HIGH SCHOOL	102.97	MONETARY	865
D26	581	4/3/2026		ANONYMOUS DONATION	GARCIA EARLY COLLEGE HIGH SCHOOL	100.00	MONETARY	865
D26	582	4/7/2026		ANGELICA BLACK	ALMA PIERCE ELEMENTARY SCHOOL	200.00	MONETARY	865
D26	583	4/7/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	856.00	MONETARY	865
D26	584	4/7/2026		ANONYMOUS DONATION	L.I.S.D. (EARLY CHILDHOOD DEPARTMENT)	510.00	PROPERTY	878
D26	585	4/7/2026		TARGET	L.I.S.D. (EARLY CHILDHOOD DEPARTMENT)	50.00	MONETARY	878
D26	586	4/7/2026		FALCON BANK	L.I.S.D. (EARLY CHILDHOOD DEPARTMENT)	250.00	MONETARY	878
D26	587	4/7/2026		MAYELA VILLAREAL	CIGARROA HIGH SCHOOL	700.00	MONETARY	865
D26	588	4/8/2026		INK BYRD	J.A. KAWAS ELEMENTARY SCHOOL	259.48	MONETARY	865
D26	589	4/9/2026		GUSTAVO PEREZ	CIGARROA HIGH SCHOOL	275.00	MONETARY	865
D26	590	4/9/2026		C & C DIVINE TREAT	MARTIN HIGH SCHOOL	119.99	PROPERTY	865
D26	591	4/9/2026		DR. OSCAR PEREZ	CIGARROA HIGH SCHOOL	250.00	MONETARY	865
D26	592	4/9/2026		COMMUNITIES IN SCHOOL OF LAREDO	L. J. CHRISTEN MIDDLE SCHOOL	500.00	MONETARY	865
D26	593	4/10/2026		CULTIVATING HEARTS & MINDS	CIGARROA HIGH SCHOOL	250.00	MONETARY	879
D26	594	4/10/2026		WALMART SPARK GOOD GRANT	DAICHES ELEMENTARY SCHOOL	1,000.00	MONETARY	878
D26	595	4/13/2026		HELLAS CONSTRUCTION INC	L.I.S.D. (OFFICE OF COMMUNICATIONS)	2,000.00	MONETARY	878
D26	596	4/13/2026		PNC BANK	L.I.S.D. (OFFICE OF COMMUNICATIONS)	2,000.00	MONETARY	878
D26	597	4/13/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	764.75	MONETARY	865
D26	598	4/13/2026		JACQUELINE HILL	CIGARROA HIGH SCHOOL	300.00	PROPERTY	865
D26	599	4/14/2026		INTERNATIONAL BANK OF COMMERCE	CIGARROA HIGH SCHOOL	500.00	MONETARY	865
D26	600	4/14/2026		CARLOS Y BENAVIDES	CIGARROA HIGH SCHOOL	2,500.00	MONETARY	865
D26	601	4/14/2026		ROSAURA TIJERINA	CIGARROA HIGH SCHOOL	100.00	MONETARY	865
D26	602	4/14/2026		IBC INTERNATIONAL BANK OF COMMERCE	LEYENDECKER ELEMENTARY SCHOOL	1,500.00	MONETARY	878
D26	603	4/15/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	500.00	MONETARY	865
D26	604	4/15/2026		THE VANITY BAR	CIGARROA HIGH SCHOOL	160.00	PROPERTY	865
D26	605	4/16/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	1,240.00	MONETARY	865
D26	606	4/16/2026		ANONYMOUS DONATION	MARTIN HIGH SCHOOL	1,260.00	MONETARY	865
D26	607	4/16/2026		MAIN EVENT ENTERTAINMENT	SANTO NIÑO ELEMENTARY SCHOOL	531.31	MONETARY	865

D26	608	4/17/2026	CARLOS E. SOLIS	CIGARROA HIGH SCHOOL	5,000.00	MONETARY	865
D26	609	4/17/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	308.50	MONETARY	865
D26	610	4/17/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	492.00	MONETARY	865
D26	611	4/21/2026	BOX TOP FOR EDUCATION	LIGARDE ELEMENTARY SCHOOL	10.60	MONETARY	878
D26	612	4/21/2026	JACQUELINE ESCOBAR	DON JOSE GALLEGO ELEMENTARY	35.00	MONETARY	865
D26	613	4/21/2026	AMPLER BURGERS, LLC	LEYENDECKER ELEMENTARY SCHOOL	208.37	MONETARY	878
D26	614	4/21/2026	MAIN EVENT ENTERTAINMENT	SANTO NIÑO ELEMENTARY SCHOOL	94.96	MONETARY	865
D26	615	4/22/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	223.00	MONETARY	865
D26	616	4/23/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	430.00	MONETARY	865
D26	617	4/23/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	277.00	MONETARY	865
D26	618	4/23/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	425.00	MONETARY	865
D26	619	4/23/2026	KAZEN, MEURER & PEREZ, L.L.P	CIGARROA HIGH SCHOOL	1,000.00	MONETARY	865
D26	620	4/24/2026	PIZZA HUT DONATION	J.A. KAWAS ELEMENTARY SCHOOL	136.09	MONETARY	865
D26	621	4/24/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	235.00	MONETARY	865
D26	622	4/24/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	11.00	MONETARY	865
D26	623	4/24/2026	LAREDO FEDERAL CREDIT UNION	MARTIN HIGH SCHOOL	800.00	MONETARY	865
D26	624	4/24/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	150.00	PROPERTY	865
D26	625	4/24/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	107.00	MONETARY	865
D26	626	4/24/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	500.00	PROPERTY	865
D26	627	4/24/2026	STUDENT DONATION	GARCIA EARLY COLLEGE HIGH SCHOOL	140.00	MONETARY	865
D26	628	4/27/2026	PIZZA PROPERTIES, INC	LAMAR MIDDLE SCHOOL	117.98	MONETARY	865
D26	629	4/27/2026	JOAQUIN RODRIGUEZ	MARTIN HIGH SCHOOL	269.00	MONETARY	865
D26	630	4/27/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	203.00	MONETARY	865
D26	631	4/27/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	475.00	PROPERTY	865
D26	632	4/27/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	60.00	MONETARY	865
D26	633	4/28/2026	ANONYMOUS DONATION	MARTIN HIGH SCHOOL	415.00	MONETARY	865
D26	634	4/28/2026	LAREDO OUTLET SHOPPES, LLC	C.L. MILTON ELEMENTARY SCHOOL	100.00	MONETARY	878
D26	635	4/29/2026	CHEER BOOSTER CLUB	CIGARROA HIGH SCHOOL	5,412.00	MONETARY	865
D26	636	4/29/2026	ALEXA VELA	CIGARROA HIGH SCHOOL	60.00	MONETARY	865
D26	637	4/29/2026	PIZZA PROPERTIES, INC	L. J. CHRISTEN MIDDLE SCHOOL	194.14	MONETARY	865
D26	638	4/29/2026	GENERAL MILLS	SANCHEZ OCHOA ELEMENTARY	5.20	MONETARY	878
D26	639	4/30/2026	RAISING CANE'S	SANTO NIÑO ELEMENTARY SCHOOL	655.16	MONETARY	865
D26	640	4/30/2026	CARMEN LINARES, RENE SEPULVEDA, ARTURO BERNARDO	CIGARROA HIGH SCHOOL	1,145.00	MONETARY	865
D26	641	4/30/2026	INTERNATIONAL BANK OF COMMERCE	DOVALINA ELEMENTARY SCHOOL	1,500.00	MONETARY	865
					$ 52,713.93		
					$ 55,763.93		

*** Gifts & Bequest Forms not turned in within the month/late.**

LOCATION	
LAREDO I.S.D. (ALL DEPTS)	$ 118,083.70
MARTIN HIGH SCHOOL	134,956.49
J.W. NIXON HIGH SCHOOL	32,226.46
CIGARROA HIGH SCHOOL	47,828.71
V.M.T. MAGNET SCHOOL	5,855.68
F.S. LARA ACADEMY	-
GARCIA EARLY COLLEGE HIGH SCHOOL	11,649.93
DR DENNIS D CANTU MAGNET/EARLY COLLEGE	-
JOSE A. VALDEZ HIGH SCHOOL	150.00
L. J. CHRISTEN MIDDLE SCHOOL	1,518.89
LAMAR MIDDLE SCHOOL	16,112.01
CIGARROA MIDDLE SCHOOL	500.00
MEMORIAL MIDDLE SCHOOL	1,244.59
A. M. BRUNI ELEMENTARY SCHOOL	-
DON JOSE GALLEGO ELEMENTARY	3,841.90
DAICHES ELEMENTARY SCHOOL	3,860.32
FARIAS ELEMENTARY SCHOOL	2,505.00
HEIGHTS ELEMENTARY SCHOOL	243.93
KATHERINE TARVER ELEMENTARY SCHOOL	-
LEYENDECKER ELEMENTARY SCHOOL	2,768.95
C.M. MACDONELL ELEMENTARY	2,827.80
C.L. MILTON ELEMENTARY SCHOOL	1,745.73
ALMA PIERCE ELEMENTARY SCHOOL	2,422.78
RYAN ELEMENTARY SCHOOL	-
SANTA MARIA ELEMENTARY SCHOOL	500.00
SANTO NIÑO ELEMENTARY SCHOOL	1,721.16
D.D. HACHAR ELEMENTARY SCHOOL	1,320.82
J.C. MARTIN ELEMENTARY SCHOOL	1,000.00
H. B. ZACHRY ELEMENTARY SCHOOL	1,833.71
J.A. KAWAS ELEMENTARY SCHOOL	6,093.82
DOVALINA ELEMENTARY SCHOOL	4,641.52
LIGARDE ELEMENTARY SCHOOL	873.38
SANCHEZ OCHOA ELEMENTARY	2,064.87
YTD DONATIONS:	**$ 410,392.15**

Jul.	**$ 40,191.60**
Aug.	**$ 22,735.86**
Sep.	**$ 79,781.98**
Oct.	**$ 31,667.28**
Nov.	**$ 21,270.71**
Dec.	**$ 42,658.06**
Jan.	**$ 31,375.70**
Feb.	**$ 50,873.07**
Mar.	**$ 34,073.96**
Apr.	**$ 55,763.93**
May	
Jun.	
	$ 410,392.15

LAREDO INDEPENDENT SCHOOL DISTRICT
SUMMARY OF CONDITIONAL DONATIONS
FOR PERIOD ENDING APRIL 2026

CDC (LOCAL) Gifts and Solicitations ** The Board delegates to the Interim Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval.*

The summary of donations has been implemented due to the high volume of gift and bequest forms received.
The donations listed below have been reviewed by the district's Interim Superintendent.

DATE	DONOR	CAMPUS		AMOUNT	TYPE
4/9/2026	CHRISTINA D. PEREZ	MARTIN HIGH SCHOOL	$	250.00	MONETARY
4/9/2026	RODOLFO RUDY GARZA	MARTIN HIGH SCHOOL	$	250.00	MONETARY
4/14/2026	JUAN JOSE GOMEZ	MARTIN HIGH SCHOOL	$	200.00	MONETARY
4/15/2026	MONICA A. YORK	MARTIN HIGH SCHOOL	$	1,000.00	MONETARY
4/15/2026	KAZEN, MEURER & PEREZ L.L.P.	MARTIN HIGH SCHOOL	$	1,000.00	MONETARY
4/28/2026	ALMA LERMA	MARTIN HIGH SCHOOL	$	350.00	MONETARY
		Total Conditional	$	3,050.00	

Reviewed by the Superintendent to be presented to Board of Trustees

5/27/26
Date

DATE: 4/9/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Christina D. Perez

ADDRESS: 1408 Greenway 78043

PHONE: (956)

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 250.00

CHECK NO: 0756

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: They the Donors. Will choose the student.

OTHER INFORMATION: Check will be deposited on the Guidance & Counseling Acct. #2418 Receipt 8394

Maria E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/9/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Rodolfo "Rudy" Garza

ADDRESS:

PHONE: (956)286-7947

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 250.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: He will Choose the recipient

OTHER INFORMATION: Money will be deposited to the Guidance + Counseling Dept. 2410 Receipt # 8393

Maria E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR/ PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Juan Jose Gomez

ADDRESS: 3304 Convent

PHONE: 956-775-5412

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Give it to a Cross Country Girl.

OTHER INFORMATION: Money deposited at Guidance Counseling Dept Acct 1410 Receipt # 8404

Marin E. Villarreal

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/15/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Monica O. York

ADDRESS: 204 Hurisache

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1,000.00

CHECK NO: 167

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes.

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Give it to a Middle Class Student

OTHER INFORMATION: Check will be deposited to the Guidance & Counseling Acct. 2440 Receipt # 8406

Maria E. Villarreal

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/15/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Kazen, Meurer & Perez L.L.P.

ADDRESS: P.O. Box 6237

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1,000.00

CHECK NO: 28287

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [✓] SOLICITED GIFT/DONATION [ ]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Student Must be 10% of the Class and attend 4 yr. Uni.

OTHER INFORMATION: Check will be deposited in The Guidance + Counseling Acct. 2410 Receipt # 8405

Marie E. Villarreal
SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/28/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Alma Lerma

ADDRESS: 602 Paul Revere Dr.

PHONE: (956) 763-1616

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 350 ou

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes.

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: give it to a A/B Student Model Student in School & Community

OTHER INFORMATION: Money will be deposited to Guidance & Counseling Acct. 2440 Receipt # 8455

Maria E. Villarreal

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 08/28/2025

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: Jay Reese

ADDRESS:

PHONE: 956-763-2070

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: 1998 GMC

AMOUNT OR ESTIMATED VALUE: $ 6,000.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

to be used, Rebuild & sold by the Engine Builders club.

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/1/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Garcia ECHS

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 940.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: TAFE Activities

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/01/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 3,081.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation made to Student Council. Deposit to be made into receipt # 8378

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.103 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04-01-2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: MUSTANG LEGENDS SCHOLARSHIP

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHECK

AMOUNT OR ESTIMATED VALUE: $ 250

CHECK NO: 0703404754

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

FOR THE SELECTED STUDENT OF THE 2025-2026 SCHOLARSHIP

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04-01-2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.W NIXON HIGH SCHOOL

DONOR: MUSTANG LEGENDS SCHOLARSHIP

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CHECK

AMOUNT OR ESTIMATED VALUE: $ 250

CHECK NO: 0703404755

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

FOR THE SELECTED STUDENT OF THE 2025-2026 SCHOLARSHIP

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/2/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Don Jose Gallegos

DONOR: Roofing & Construction

ADDRESS: 2601 Ash Laredo, TX 78043

PHONE: 956 722-7688

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 600.00

CHECK NO: 9037

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: STAAR shirts, end of year field trip

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/2/26

GIFTS AND BEQUESTS FORM

CAMPUS: Marton

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 836.00

CHECK NO:

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation deposited into girl's Cross country acct #2686. receipt #8383

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/2/26

GIFTS AND BEQUESTS FORM

CAMPUS: VMT Magnet School

DONOR: Ballet Club Parents Donation

ADDRESS: 2102 E. Lyon ST.

PHONE: (956) 273-7813

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 235.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

FOR E.O.Y. Recitals

OTHER INFORMATION: Ballet Club #2126

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/2/2026

GIFTS AND BEQUESTS FORM

CAMPUS: MB LAMAR MIDDLE SCHOOL

DONOR: Laredo Lawn, Inc.

ADDRESS: 1904 E. Anna Ave.

PHONE: 956-722-3492

TYPE OF ASSET: (select one) [ ] MONETARY [✔] PROPERTY

ITEM: 2 Crape Myrtle saplings, 3 Nandina Gulf Stream Shrubs, 4 bags of potting soil

AMOUNT OR ESTIMATED VALUE: $170

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4-3-26

GIFTS AND BEQUESTS FORM

CAMPUS: H.B. Zachry Elementary

DONOR: Pizza Properties, Inc.

ADDRESS: 4445 N Mesa st. Suite 100

PHONE: El Paso, TX 79902

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 377.43

CHECK NO: 302596

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: School Night Event

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/3/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Pizza Properties, Inc.

ADDRESS: 4445 N. Mesa St. Suite 100 El Paso, TX

PHONE: _____ _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 102.97

CHECK NO: 302524

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into UIL Academics Club Account

R Lopez
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Laura R
Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/3/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Garcia ECHS

DONOR: anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 100.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: TAFE activities

SBDMC CHAIRPERSON

Marguita Tobar

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04-07-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Alma A. Pierce Elementary School

DONOR: Angelica Black

ADDRESS: 8506 Callow Ct

PHONE: (956)273-4300

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 200.00

CHECK NO: 1154

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

2nd grade field trip

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/7/2024

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Unanimous Donation

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 856.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Money Deposited to School Club Account.

OTHER INFORMATION: Martin Swim Team / # 20766

Receipt # 8385

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/7/26

GIFTS AND BEQUESTS FORM

CAMPUS: Early Childhood Department

DONOR: —

ADDRESS: —

PHONE: —

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: TACOS

AMOUNT OR ESTIMATED VALUE: $ 510.00

CHECK NO: ECC Account Used

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: —

OTHER INFORMATION: —

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/7/26

GIFTS AND BEQUESTS FORM

CAMPUS: Early Childhood Department

DONOR: Target

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Gift Card

AMOUNT OR ESTIMATED VALUE: $ 50.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [NO]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: "All-Star Kids Day" event

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

Department Donations Account
878-36-6499-00-816-99-000

DATE: 4/7/26

GIFTS AND BEQUESTS FORM

CAMPUS: Early Childhood Department

DONOR: Falcon Bank

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 250.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: "All-Star Kids Day" Event

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-7-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Mayela Villarreal

ADDRESS: 2000 Zacatecas

PHONE: 273-6900

TYPE OF ASSET: (select one) [/] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 700.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [/]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: To be deposited into the Class of 2027 student Club Account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

Library Club
#2005

DATE: 4/8/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.A Kawas Elem.

DONOR: Inkbyrd

ADDRESS: 2408 Williams Ct

PHONE: (956) 282-6528

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 259.98

CHECK NO: Money Order 19-7666428025

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Library Club #2005

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR/PROGAM DIRECTOR 4-22-26

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/9/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Gustavo Perez

ADDRESS:

PHONE: 956-744-4271

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 275

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: to be deposited into UIL Academics account (2390)

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/9/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: C & C Divine Treat

ADDRESS: N/A

PHONE: N/A

TYPE OF ASSET: (select one) [ ] MONETARY [X] PROPERTY

ITEM: Canopy

AMOUNT OR ESTIMATED VALUE: $ 119.99 U.S. Dollars

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Canopy For JROTC use only

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-9-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Dr. Oscar Perez

ADDRESS: 1408 Greenway

PHONE: (956) 724-2743

TYPE OF ASSET: (select one) [/] MONETARY [ ] PROPERTY

ITEM: Check / Scholarship

AMOUNT OR ESTIMATED VALUE: $ 250.00

CHECK NO: 0755

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [/]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into the Gusdanner Scholarship account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/9/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Communities In School of Laredo

ADDRESS: 2114 E. Saunders

PHONE: (956)719-2199

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 18794

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Christen Band

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DOCUMENT IS PRINTED ON CHEMICALLY REACTIVE PAPER : THE BACK OF THIS DOCUMENT INCLUDES A TAMPER EVIDENT CHEMICAL WASH WARNING BOX

PNC BANK
LAREDO, TEXAS

005466

LAREDO INDEPENDENT SCHOOL DISTRICT
CIGARROA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNT
2600 ZACATECAS
LAREDO, TX 78046
PH: 956-273-6800

Ck#: 995466

Date	Amount
04/10/26	*****$250.00

AY
O THE
RDER
F

TWO HUNDRED FIFTY DOLLARS AND NO CENTS

LAREDO ISD

2400 SAN BERNARDO
LAREDO, TX 78040

AUTHORIZED SIGNATURE

HEAT SENSITIVE
COLOR FADES WITH HEAT

⑈005466⑈ ⑆071921891⑆ 4944668399⑈

005466

Vendor: 32
LAREDO ISD

Ck#: 995466 Date: 04/10/26

Inv#	Inv Date	PO#	Purpose	Amount
04102026 2410 GUIDANCE	04/10/26	250.00	Scholarship Cultivating Hearts	250.00
			Check Total:	250.00

879-00-5744-00-000-00-000
26-003-002 Scholarship
879-11-6499-00-003-11-000

DATE: 4/10/26

GIFTS AND BEQUESTS FORM

CAMPUS: Leon Daiches Elementary

DONOR: Walmart Spark Good Grant

ADDRESS: 2320 Bob Bullock Lp. Laredo, TX 78043

PHONE: 956-791-3303

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $1,000.00

CHECK NO: ACH

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Eagle Haven: Teacher Recharge Initiative - Teafcher's Lounge

OTHER INFORMATION:

Griselda Manrique
SBDMC CHAIRPERSON

Lisa Soto
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4-13-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Office of Communications

DONOR: Hellas Construction, Inc.

ADDRESS: 12000 West Palmer Ln.

PHONE: 512-250-2910

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 2000.00

CHECK NO: # 228522

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For LISD Golf Tournament

OTHER INFORMATION: Sponsorship in Feb'y, 2026.

M. Castella

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-13-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Office of Communications

DONOR: PNC Bank

ADDRESS: Vendorpayments@pnc.com

PHONE: Pittsburgh, PA 15222

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 2000.00

CHECK NO: #0000010512

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For LISD Golf Tournament

OTHER INFORMATION: Sponsorship in Feb 7, 2026.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/13/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 764.75

CHECK NO: –

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [NO]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Money Donated to Business/Finance Club #2258
Deposit to Receipt #8402

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04-13-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Mrs. Jacqueline Hill

ADDRESS: 2600 Zacatecas st. Laredo TX 78046

PHONE: 956-273-6800

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 300.00

CHECK NO: Maruchan, corn, Chicharrones

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) ✓no

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: To be used for class of 2029 fundraiser.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: International Bank of Commerce

ADDRESS: 1200 San Bernardo

PHONE: 956-722-7611

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: 10044131

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in Robotics club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Carlos Y Benavides

ADDRESS: 1116 Calle del Norte

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 2,500.00

CHECK NO: 4060

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in Robotics club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/14/26

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Rosaura Tijerina

ADDRESS: 1601 Lane St

PHONE: 956-523-4624

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 100.00

CHECK NO: 554

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in Robotics club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/14/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.Z. LEYENDECKER ELEMENTARY SCHOOL

DONOR: IBC INTERNATIONAL BANK OF COMMERCE

ADDRESS: ACCOUNTING DEPARTMENT P.O. BOX 1359 LAREDO, TX, 78042

PHONE: (956)722-7611

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 1,500.00

CHECK NO: 10043740

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: DONATION TO LEYENDECKER FOR INCENTIVES & AWARDS

SBDMC CHAIRPERSON

Maria D. Oviedo
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/15/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 500.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to class of 2026 Acct # 2026 Receipt # 8409

Jessica Lerma
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Laura R.
Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04-15-2025

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: The Vanity Bar

ADDRESS: 201 W. Hillside Rd.

PHONE: (956) 415-5775

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: flamin' Hots, Power Ades, Marucham's

AMOUNT OR ESTIMATED VALUE: $ 160.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: items to be used for Class of 2026 fundraising.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/16/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: anonymous donation.

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: cash

AMOUNT OR ESTIMATED VALUE: $ 1,240.00

CHECK NO: —

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to cheer and deposited into reciept #8419.

K. Z

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/16/24

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $1,260.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to Science Club and deposited into Receipt # 8420

K. Z

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04/16/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Santo Nino Elementary

DONOR: Main Event Entertainment

ADDRESS: 1221 S. Beltline Rd, Suite 500

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 531.31

CHECK NO: Ch.502847

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4-17-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Carlos E. Solis

ADDRESS: 12703 Spectrum Drive

PHONE: 210-912-9958

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 5,000

CHECK NO: 1026

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited into CHS Xtreme Robotics club

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/17/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 308.50

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation made to Class of 2028 Deposited into Receipt # 8426

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-17-24

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 492.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to class of 2027 Deposit into Receipt #84855

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-21-24

GIFT AND BEQUESTS

CAMPUS: H. Ligarde Elem

DONOR: Box Tops for Education

ADDRESS: 2800 S. Canada Ave

PHONE: 956-273-3915

TYPE OF ASSET: MONETARY OR PROPERTY
(PLEASE CIRCLE ONE)

ITEM: Check # 5134913

AMOUNT: $ 10.60

CHECK NO: 5134913

TERMS AND DONATIONS: OF RESTRICTION
CONDITIONAL/ UNCONDITIONAL
(PLEASE CIRCLE ONE)

OTHER INFORMATION: Incentives Acc

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR OR PROGRAM DIRECTOR

NOTE: This form must be completed for every donation in order to be in compliance with Regulation 45.163 of the Texas Education Code.

Fixed Assets for Property Donations: Department or Campus must notify the Accounting Department and Fixed Assets Department. A fixed asset addition form must be completed by the Department or Campus.

OFFICE USE ONLY

Processed by the Accounting Department

Processed by the Fixed Assets Department

DATE: 4-21-26

GIFTS AND BEQUESTS FORM

CAMPUS: Don Jose Gallego Elementary

DONOR: Jacqueline Escobar

ADDRESS: 322 Ladera Drive, Laredo, TX 78045

PHONE: (956) 786-9411

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 35.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) YES

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

EOY field trip

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR/PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/21/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.Z. Leyendecker Elementary School

DONOR: Ampler Burgers LLC

ADDRESS: P.O. Box 1188 Pittsburg, KS 66762

PHONE: (312) 498-9578

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $208.37

CHECK NO: 17351

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: DONATION TO LEYENDECKER FOR INCENTEIVES & aWARDS

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/21/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Santo Nino Elementary

DONOR: Main Event Entertainment

ADDRESS: 1221 S. Beltline Rd, Suite 500

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 94.96

CHECK NO: Ch.502830

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: 2nd grade

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/22/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 223

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Deposited to account #2258 Business and finance
Receipt # 0431

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/23/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 430.00

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [No]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation deposited to Science Club Account #2380 in the Receipt # 8435

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-23-26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 277.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to Class of 2027 + deposited to #8436 (receipt #)

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/23/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin HS

DONOR: Anonymous

ADDRESS:

PHONE:

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 425

CHECK NO:

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation deposited to Cheerleader Account 2105 into Receipt # 8434

K. Z

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-23-2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Kazen, Meurer, & Perez, L.L.P

ADDRESS: 211 Calle Del Norte Suite 100

PHONE: (956) 725-7822

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1,000.00

CHECK NO: 28332

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited in the Guidance Scholarship Account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/24/2026

GIFTS AND BEQUESTS FORM

CAMPUS: J.A. Vaus Elem

DONOR: Pizza Hut Donation

ADDRESS: 4115 Highway 6

PHONE: 216-408-2486

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM:

AMOUNT OR ESTIMATED VALUE: $ 136.09

CHECK NO: 40827

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Library Club # 2005

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/24/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 235

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to Ballet Folklorico, deposit Receipt #8443

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/24/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 11.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Culinary Arts #3045 into receipt # 8446

CMRomo
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: Apr. 21, 2026

GIFTS AND BEQUESTS FORM

CAMPUS: Martin

DONOR: Laredo Federal Credit Union

ADDRESS: 1119 Corpus Christi

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 800 dollars

CHECK NO: #47872

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Ch

OTHER INFORMATION: Donation made to JROTC reciept number #8441

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04/24/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Items, supply used for Jamaica.

AMOUNT OR ESTIMATED VALUE: $ 150

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Items to be used for Club de Español Jamaica.

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

NOTE: Form must be completed for every donation in order to comply with 45.163 of the Texas Education Code. The department or campus must notify the Accounting Department and Fixed Assets Department when accepting property. The department or campus must complete a fixed asset addition form.

OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/24/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [/] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 107

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [/]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation made to Sociedad Honoraria Hispanica deposited to reciept #8440

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04/24/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation.

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Items and supply for plate sale.

AMOUNT OR ESTIMATED VALUE: $ 500

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

Items to use for Sociedad Honoraria Plate sale.

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/24/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Garcia Early College

DONOR: Student Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: _____

AMOUNT OR ESTIMATED VALUE: $ 140.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Deposited to Art Club

SBDMC CHAIRPERSON

Margarita Taboada
CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4-27-26

GIFTS AND BEQUESTS FORM

CAMPUS: M.B. Lamar Middle

DONOR: Pizza Properties Inc.

ADDRESS: 4445. N. Mesa St. Suite 100 El Paso, Tx 79902

PHONE:

TYPE OF ASSET: (select one) [X] MONETARY [ ] PROPERTY

ITEM: 2 Checks.

AMOUNT OR ESTIMATED VALUE: $ 117.98

CHECK NO: 302753 / 302542.

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [X]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION: Donation requested by 8th grade class.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 04/27/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Joaquin Rodriguez

ADDRESS: PO BOX 45 0345 Laredo TX 78045

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: check

AMOUNT OR ESTIMATED VALUE: $ 269.00

CHECK NO: 106

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR (NO)) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Check given for performance at Kazan Gala Deposited to acct# 2040 Mariachi Receipt# 8418

Ruben Guadian
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/27/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 203.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Girls XC Acct#2086 deposit #8449

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

2126

DATE: 04/27/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [ ] MONETARY [✓] PROPERTY

ITEM: Items for Hot dog sale

AMOUNT OR ESTIMATED VALUE: $ 475

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [ ]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: Items used for Hot Dog sale for Ballet Folklorico.

OTHER INFORMATION: _____

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/27/20

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donor

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: CASH

AMOUNT OR ESTIMATED VALUE: $ 60.00

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to Roaring Tigers #3324 Receipt # 8450

Juliette Martinez
SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/28/26

GIFTS AND BEQUESTS FORM

CAMPUS: Martin High School

DONOR: Anonymous Donation

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 415.00

CHECK NO: _____

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) [no]

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Donation deposited to National Honor Society #2370 Receipt #[illegible]53

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4-28-26

GIFTS AND BEQUESTS FORM

CAMPUS: C.L. Milton Elementary

DONOR: Laredo Outlet Shoppes, LLC

ADDRESS: 10275 W. Higgins Road, Suite 260 Rosemont, IL 60018

PHONE: 956-625-5353

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Donation for performance (chair)

AMOUNT OR ESTIMATED VALUE: $ 100.00

CHECK NO: 11491

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: _____

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/29/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Cheer Booster Club

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: cash

AMOUNT OR ESTIMATED VALUE: $ 5,412

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be Deposited to Cheer student Club Account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/29/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: ~~Cheer Booster Club~~ Alexa Vela

ADDRESS: _____

PHONE: _____

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 60

CHECK NO: _____

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: To be deposited to Cheer Student Club account

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/29/26

GIFTS AND BEQUESTS FORM

CAMPUS: L. J. Christen Middle School

DONOR: Pizza Properties, Inc.

ADDRESS: 4445 N Mesa - El Paso, TX

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 194.14

CHECK NO: 302419

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) Yes

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

For Mariachi club student incentives

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/29/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Sanchez Ochoa Elementary

DONOR: GENERAL MILLS

ADDRESS: 13700 OAKLAND AVENUE HIGHLAND PARK MI,48203

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: BOX TOPS PAYOUT FOR DECEMBER 2026

AMOUNT OR ESTIMATED VALUE: $5.20

CHECK NO: 5133715

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

OTHER INFORMATION:

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 04/30/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Santo Nino Elementary

DONOR: Raising Cane's

ADDRESS: 5302 McPherson

PHONE: 956)523-0697(

TYPE OF ASSET: (select one) [✔] MONETARY [ ] PROPERTY

ITEM: Cane's Night Fundraiser

AMOUNT OR ESTIMATED VALUE: $655.16

CHECK NO: 5001375276

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✔]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) No

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: Funds will be used for 5th grade end of year social.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

**The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.*

DATE: 4/30/2026

GIFTS AND BEQUESTS FORM

CAMPUS: Dr. Leo G. Cigarroa High School

DONOR: Carmen Linares, Rene Sepulveda, Arturo Bernal,

ADDRESS: Migdalia Morales, Dayna Morales

PHONE:

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Cash

AMOUNT OR ESTIMATED VALUE: $ 1,145.00

CHECK NO:

TERMS AND CONDITIONS:

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Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A **CONDITIONAL** GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS:

to be

OTHER INFORMATION: to be deposited into 2026 club account.

SBDMC CHAIR PERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

DATE: 4/30/2026

GIFTS AND BEQUESTS FORM

CAMPUS: A.T. Dovalina Elementary School

DONOR: International Bank of Commerce

ADDRESS: 1200 San Bernardo, Laredo, TX 78040

PHONE: 956. 722-7611

TYPE OF ASSET: (select one) [✓] MONETARY [ ] PROPERTY

ITEM: Check

AMOUNT OR ESTIMATED VALUE: $ 1500.00

CHECK NO: #10043947

TERMS AND CONDITIONS:

The Board delegates to the Superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval. For more information, please refer to CDC (Local/Legal).

Please select one from below:

UNSOLICITED GIFT/DONATION [ ] SOLICITED GIFT/DONATION [✓]

IS THIS A CONDITIONAL GIFT/DONATION? (YES OR NO) NO

IF YES, PLEASE SPECIFY DONOR'S IMPOSED RESTRICTIONS: _____

OTHER INFORMATION: monies will be used for teacher meals for Teacher Appreciation Week.

SBDMC CHAIRPERSON

CAMPUS ADMINISTRATOR / PROGAM DIRECTOR

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OFFICE USE ONLY

Processed by Accounting Department

Processed by Fixed Assets Department

*The Superintendent will approve the conditional donations in the Summary of Conditional Donations report.

LAREDO INDEPENDENT SCHOOL DISTRICT - 2400 SAN BERNARDO - LAREDO, TX - (956)273-1000

To: Business and Support Services Committee
Laredo Independent School District
2440 San Bernardo Avenue
Laredo, Texas 78040

From: Jorge A. Gutierrez
Director of Tax Collections

Date: May 6, 2026

Re.: April 2026, Tax Collection Report

Fiscal Year Budgeted Levy Collection Schedule:

	Fiscal Year 25-26	Fiscal Year 24-25	Change
Total Budget Amounts	$ 34,483,189	$ 36,853,853	$ (2,370,664)
July 2025 to Apr. 2026, YTD Coll.	$ 31,627,024	$ 33,715,290	$ (2,088,266)
July 2025 to Apr. 2026, Budgeted Collection	91.72%	91.48%	0.24%

2025 Current Tax Year Collection Schedule:

10-01-25 to 4-30-26

	25-26 LISD COLLECTIONS	24-25 LISD COLLECTIONS
OPENING LEVY	$ 34,628,557.01	$ 36,178,859.46
Sept. 2025 to Mar. 2026 Supplements/Adjustments:	$ (128,616.62)	$ (177,059.41)
	$ 34,499,940.39	$ 36,001,800.05
April 2026, Supplements/Adjustments:	$ (69,569.61)	$ (29,759.57)
	$ 34,430,410.78	$ 35,972,040.48
YTD Current Year Collections as of 3-31-26:	$ 29,023,464.70	$ 31,069,447.26
April 2026, Monthly Current Year Collections:	$ 837,112.89	$ 665,880.63
YTD Current Year Collections as of 4-30-26:	$ 29,860,577.59	$ 31,735,327.89
Current Year Collection Rate: April 2026:	86.73%	88.22%
Variance over Last Year:	(1.49%)	
YTD Dollar Variance over Last Year:	$ (1,874,750.30)	
YTD Percent Variance over Last Year:	(5.91%)	

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5
Veronica V. Orduño, Vice President, District 3
Rodolfo "Rudy" Morales, III, Secretary, District 2
Alfredo Gustavo Perez, Parliamentarian, District 4
Juan Ramirez, Jr., Trustee, District 1
Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6
Monica Rangel- Garcia, Trustee, District 7
Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Property Tax Levies and Collections Table
July 1, 2025 to April 30, 2026

Laredo Independent School District
30-Apr-26

Tax Year	Property Tax Levy As of 6-30-25	YTD A.R. B. Net Adjustments	YTD Property Tax Collections	Percent of of Property Tax Collections	Outstanding Property Tax Levy	Percent of Outstanding Property Tax Levy	FYI Penalty & Interest Collected	FYI Total 2022 LEVY WRITE-OFF	FYI Total Expired Refunds WRITE-OFF
LISD									
1998	6,987.61	0.00	268.16	3.84%	6,719.45	96.16%	672.55	0.00	0.00
1999	8,396.16	0.00	421.53	5.02%	7,974.63	94.98%	782.64	0.00	0.00
2000	8,428.17	0.00	452.12	5.36%	7,976.05	94.64%	829.23	0.00	0.00
2001	8,803.41	0.00	558.65	6.35%	8,244.76	93.65%	1,144.95	0.00	0.00
2002	17,835.38	0.00	1,090.64	6.12%	16,744.74	93.88%	1,999.05	0.00	0.00
2003	22,726.96	0.00	2,073.30	9.12%	20,653.66	90.88%	4,360.70	0.00	0.00
2004	21,858.29	0.00	1,619.40	7.41%	20,238.89	92.59%	3,285.78	0.00	0.00
2005	29,007.30	0.00	2,643.99	9.11%	26,363.31	90.89%	4,506.13	0.00	0.00
2006	36,355.23	0.00	1,801.19	4.95%	34,554.04	95.05%	2,927.09	0.00	0.00
2007	33,793.95	0.00	1,104.99	3.27%	32,688.96	96.73%	1,821.39	0.00	0.00
2008	43,074.69	0.00	1,309.74	3.04%	41,764.95	96.96%	1,837.48	0.00	0.00
2009	43,652.86	0.00	1,124.14	2.58%	42,528.72	97.42%	1,341.25	0.00	0.00
2010	53,182.62	0.00	1,173.48	2.21%	52,009.14	97.79%	1,211.35	0.00	0.00
2011	62,603.98	0.00	3,092.20	4.94%	59,511.78	95.06%	3,370.56	0.00	0.00
2012	64,595.33	0.00	2,279.93	3.53%	62,315.40	96.47%	2,333.04	0.00	0.00
2013	60,707.10	0.00	2,264.34	3.73%	58,442.76	96.28%	2,144.91	0.00	0.00
2014	73,609.54	0.00	2,129.52	2.89%	71,480.02	97.12%	2,054.32	0.00	0.00
2015	78,403.46	0.00	2,985.54	3.81%	75,417.92	96.19%	2,402.61	0.00	0.00
2016	90,397.29	0.00	2,396.71	2.65%	88,000.58	97.35%	1,668.21	0.00	0.00
2017	100,336.92	0.00	4,568.50	4.55%	95,768.42	95.45%	3,047.17	0.00	0.00
2018	125,821.44	0.00	5,314.40	4.22%	120,507.04	95.78%	3,043.28	0.00	0.00
2019	141,168.97	0.00	7,061.78	5.00%	134,107.19	95.00%	3,634.08	0.00	0.00
2020	155,686.44	5,795.49	15,763.07	9.76%	145,718.86	90.24%	4,677.54	0.00	0.00
2021	180,273.28	3,560.62	14,420.50	7.84%	169,413.40	92.16%	3,993.35	0.00	0.00
2022	275,137.04	17,420.58	66,535.11	22.74%	226,022.51	77.26%	22,188.72	0.00	0.00
2023	316,317.07	(63,579.53)	3,868.43	1.53%	248,869.11	98.47%	25,166.73	0.00	0.00
2024	1,782,334.35	(137,147.16)	1,095,833.23	66.61%	549,353.96	33.39%	211,187.84	0.00	0.00
S-Total: LISD	3,841,494.84	(173,950.00)	1,244,154.59	33.92%	2,423,390.25	66.08%	317,631.95	0.00	0.00
Delinq. Total	3,841,494.84	(173,950.00)	1,244,154.59	33.92%	2,423,390.25	66.08%	317,631.95	0.00	0.00
Current Tax Year:									
2025	34,628,557.01	(198,146.23)	29,860,577.59	86.73%	4,569,833.19	13.27%	204,480.23	0.00	0.00
Total - All	38,470,051.85	(372,096.23)	31,104,732.18	81.64%	6,993,223.44	18.36%	522,112.18	0.00	0.00

I, Director of Tax Collections for Laredo Independent School District, do solemnly afirm that the above statement of collections made by me, and distributed thereof for the month of April 2026, A.D. is true and correct.

Director of Tax Collections

Budgeted Tax Revenues vs. Actual Tax Revenues

Year to Date Totals: **April, 2026**

April, 2026

Fund # 199: Maintenance and Operations

Account #	Account Name	Budgeted Amount	First Quarter Ending 9/30/25	Second Quarter Ending 12/31/25	Third Quarter Ending 3/31/26	Actual Apr. 30, 2026	Actual May. 31, 2026	Actual June, 2026	Fouth Quarter Ending 6-30-26	$$ Collections YTD Total	Balance Due (OVERAGE)	% Collections YTD Percent
Current Year:												
199-00-5711-00-000-00-000	Current Year Taxes	19,064,157.00	339,925.06	8,539,872.73	8,192,273.64	482,599.02	0.00	0.00	482,599.02	17,554,670.45	1,509,486.55	92.08%
199-00-5716-00-000-00-000	P/I Current Year	265,000.00	49,063.75	0.00	71,720.52	44,351.57	0.00	0.00	44,351.57	165,135.84	99,864.16	62.32%
199-00-5717-02-000-00-000	Tax Certificates	400.00	80.00	70.00	0.00	30.00	0.00	0.00	30.00	180.00	220.00	45.00%
Sub-total		19,329,557.00	389,068.81	8,539,942.73	8,263,994.16	526,980.59	0.00	0.00	526,980.59	17,719,986.29	1,609,570.71	91.67%
Delinquent Years:												
199-00-5712-00-000-00-000	Delinquent Levy	455,000.00	49,608.51	129,381.62	167,035.18	20,349.96	0.00	0.00	20,349.96	366,375.27	88,624.73	80.52%
199-00-5718-00-000-00-000	P/I Delinquent Years	260,000.00	38,120.20	39,745.30	55,832.78	11,023.73	0.00	0.00	11,023.73	144,722.01	115,277.99	55.66%
Sub-total		715,000.00	87,728.71	169,126.92	222,867.96	31,373.69	0.00	0.00	31,373.69	511,097.28	203,902.72	71.48%
M/O Total		20,044,557.00	476,797.52	8,709,069.65	8,486,862.12	558,354.28	0.00	0.00	558,354.28	18,231,083.57	1,813,473.43	90.95%
Fund # 511: Interest and Sinking												
Current Year:												
511-00-5711-00-000-00-000	Current Year Taxes	14,645,875.00	277,434.67	6,273,331.13	6,017,987.20	354,513.87	0.00	0.00	354,513.87	12,923,266.87	1,722,608.13	88.24%
511-00-5716-00-000-00-000	P/I Current Year	140,000.00	40,044.07	0.00	52,685.40	32,580.37	0.00	0.00	32,580.37	125,309.84	14,690.16	89.51%
Sub-total		14,785,875.00	317,478.74	6,273,331.13	6,070,672.60	387,094.24	0.00	0.00	387,094.24	13,048,576.71	1,737,298.29	88.25%
Delinquent Years												
511-00-5712-00-000-00-000	Delinquent Taxes	202,000.00	23,039.27	102,187.61	120,913.27	14,279.44	0.00	0.00	14,279.44	260,419.59	(58,419.59)	128.92%
511-00-5718-00-000-00-000	P/I Delinquent Years	92,000.00	16,476.82	27,496.47	35,619.38	7,351.82	0.00	0.00	7,351.82	86,944.49	5,055.51	94.50%
Sub-total		294,000.00	39,516.09	129,684.08	156,532.65	21,631.26	0.00	0.00	21,631.26	347,364.08	(53,364.08)	118.15%
I/S Total		15,079,875.00	356,994.83	6,403,015.21	6,227,205.25	408,725.50	0.00	0.00	408,725.50	13,395,940.79	1,683,934.21	88.83%
Grand Total		35,124,432.00	833,792.35	15,112,084.86	14,714,067.37	967,079.78	0.00	0.00	967,079.78	31,627,024.36	3,497,407.64	90.04%

Source: L.I.S.D. Tax Office

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE

COLLECTION AND DISTRIBUTION
FOR MONTHLY; APRIL, 2026

FY 2026

COLLECTIONS		
Current Year	$	914,044.83
Delinquent Years	$	53,004.95
Sub-Total: All Years	$	967,049.78
Returned Ck Fees	$	75.00
Refunds	$	91,752.09
Tax Certificates	$	30.00
Attorney Fees	$	19,555.75
Escrow/Deferred Taxes	$	3,080.69
5% Rendition Penalty	$	106.80
Over/Short	$	2.00
95% Rendition Penalty	$	2,029.13
NSF Receivable	$	2,405.38
Accts Payable	$	0.00
Sub-Total: All Other	$	119,036.84
Total Collections	$	1,086,086.62

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	482,599.02
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	44,351.57
* 5712.00 Delinquent Levy	$	20,349.96
5749.12 Returned Ck Fees	$	75.00
5717.02 Tax Certificates	$	30.00
5718.00 P&I Delinquent	$	11,023.73
2111.02 Refunds	$	91,752.09
2111.10 Attorney Fees	$	19,555.75
2111.11 5% Rendition Penalty	$	106.80
2311.02 Escrow/Deferred Taxes	$	3,080.69
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	672,924.61
5749.10 Over/Short	$	2.00
2111.11 Late Rendition Fees	$	2,029.13
1291.10 NSF Receivable	$	2,405.38
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	677,361.12

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	502,948.98
ARB ADJUSTMENTS	$	47,101.34
2311.00 Deferred Revenue	$	550,050.32
SINKING FUND		
**1221.00 Taxes Receivable	$	368,793.31
ARB ADJUSTMENTS	$	36,908.73
2311.00 Deferred Revenue	$	405,702.04

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	354,513.87
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	32,580.37
**5712.00 Delinquent Taxes	$	14,279.44
5718.00 P&I Delinquent	$	7,351.82
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	408,725.50
Total Distribution	$	1,086,086.62

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for MONTHLY; APRIL, 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE
COLLECTION AND DISTRIBUTION
FOR YTD; JULY 2025 TO APR. 2026

FY 2026

COLLECTIONS		
Current Year	$	30,768,383.00
Delinquent Years	$	858,461.36
Sub-Total: All Years	$	31,626,844.36
Returned Ck Fees	$	750.00
Refunds	$	464,690.08
Tax Certificates	$	180.00
Attorney Fees	$	233,897.48
Escrow/Deferred Taxes	$	(9,457.83)
5% Rendition Penalty	$	948.88
Over/Short	$	23.67
95% Rendition Penalty	$	18,028.46
NSF Receivable	$	88,763.99
Accts Payable	$	0.00
Sub-Total: All Other	$	797,824.73
Total Collections	$	32,424,669.09

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	17,921,045.72
ARB ADJUSTMENTS	$	208,512.58
2311.00 Deferred Revenue	$	18,129,558.30
SINKING FUND		
**1221.00 Taxes Receivable	$	13,183,686.46
ARB ADJUSTMENTS	$	163,583.65
2311.00 Deferred Revenue	$	13,347,270.11

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	17,554,670.45
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	165,135.84
* 5712.00 Delinquent Levy	$	366,375.27
5749.12 Returned Ck Fees	$	750.00
5717.02 Tax Certificates	$	180.00
5718.00 P&I Delinquent	$	144,722.01
2111.02 Refunds	$	464,690.08
2111.10 Attorney Fees	$	233,897.48
2111.11 5% Rendition Penalty	$	948.88
2311.02 Escrow/Deferred Taxes	$	(9,457.83)
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	18,921,912.18
5749.10 Over/Short	$	23.67
2111.11 Late Rendition Fees	$	18,028.46
1291.10 NSF Receivable	$	88,763.99
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	19,028,728.30

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	12,923,266.87
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	125,309.84
**5712.00 Delinquent Taxes	$	260,419.59
5718.00 P&I Delinquent	$	86,944.49
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	13,395,940.79
Total Distribution	$	32,424,669.09

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for YTD; JULY 2025 TO APR., 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

LAREDO INDEPENDENT SCHOOL DISTRICT TAX OFFICE
COLLECTION AND DISTRIBUTION
FOR YTD; OCT. 2025 TO APR. 2026

FY 2026

COLLECTIONS		
Current Year	$	30,061,915.45
Delinquent Years	$	731,216.56
Sub-Total: All Years	$	30,793,132.01
Returned Ck Fees	$	700.00
Refunds	$	338,662.55
Tax Certificates	$	100.00
Attorney Fees	$	132,940.45
Escrow/Deferred Taxes	$	(20,671.70)
5% Rendition Penalty	$	692.54
Over/Short	$	13.90
95% Rendition Penalty	$	13,157.99
NSF Receivable	$	88,220.09
Accts Payable	$	0.00
Sub-Total: All Other	$	553,815.82
Total Collections	$	31,346,947.83

DISTRIBUTIONS: MAINTENANCE FUND		
* 5711.00 Current Year Taxes	$	17,214,745.39
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	116,072.09
* 5712.00 Delinquent Levy	$	316,766.76
5749.12 Returned Ck Fees	$	700.00
5717.02 Tax Certificates	$	100.00
5718.00 P&I Delinquent	$	106,601.81
2111.02 Refunds	$	338,662.55
2111.10 Attorney Fees	$	132,940.45
2111.11 5% Rendition Penalty	$	692.54
2311.02 Escrow/Deferred Taxes	$	(20,671.70)
5712.XX Delinquent Year Discounts	$	0.00
Total Maintenance Fund	$	18,206,609.89
5749.10 Over/Short	$	13.90
2111.11 Late Rendition Fees	$	13,157.99
1291.10 NSF Receivable	$	88,220.09
2111.00 Accts Payable	$	0.00
Total Maintenance Funds Deposited	$	18,308,001.87

MAINTENANCE FUND		
*1221.00 Taxes Receivable	$	17,531,512.15
ARB ADJUSTMENTS	$	143,789.09
2311.00 Deferred Revenue	$	17,675,301.24
SINKING FUND		
**1221.00 Taxes Receivable	$	12,883,212.52
ARB ADJUSTMENTS	$	111,665.65
2311.00 Deferred Revenue	$	12,994,878.17

DISTRIBUTIONS: SINKING FUND		
**5711.00 Current Year Taxes	$	12,645,832.20
5711.01 Current Year Discount	$	0.00
5716.00 P & I Current Year	$	85,265.77
**5712.00 Delinquent Taxes	$	237,380.32
5718.00 P&I Delinquent	$	70,467.67
5712.XX Delinquent Year Discounts	$	0.00
Total Sinking Fund	$	13,038,945.96
Total Distribution	$	31,346,947.83

I, Jorge A. Gutierrez, Director of Tax Collections and Special Projects for Laredo Independent School District, do solemnly swear that the above statement of collections made by me, and distributed thereof for YTD; OCT. 2025 TO APR. 2026, A.D., is true and correct.

Jorge A. Gutierrez
Director of Tax Collections

3. Discussion and presentation on the following budget amendments.

- 3A. BA #2526-53 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $2,768 as a result of transfers between functional expenditure categories.
- 3B. BA #2526-54 Discussion and presentation to review: the Capital Projects Fund (616) increase by $406,165; the 2018 EDA Bond Series Fund (692) increase by $70,496; the 2022 EDA Bond Series Fund (693) increase by $170,396; to adjust interest revenues and expenditures based on fiscal year end projections.
- 3C. BA #2526-55 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $3,400,000 as a result of transfers between functional expenditure categories.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM

Business and Support Services Committee Meeting, 6/4/2026

Agenda Item: BA #2526-53

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

Subject: BA #2526-53 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $2,768 as a result of transfers between functional expenditure categories.
Topic: Finance

I. **Recommendation:** Staff recommends approval of BA #2526-53.

II. **Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.

III. **Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2026.

IV. **Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2526-53 with no effect on Fund Balance.

V. **Compliance with Board Policy (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006.

Date	Description	Department	Fund	Amount
June 18, 2026	BA #2526-53 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $2,768 as a result of transfers between functional expenditure categories.	Financial Management Department	Fund 199 - General Operating	$2,768

AGENDA ITEM

Business and Support Services, 06/04/2026

Agenda Item: BA #2526-54

Purpose: Discussion

Resource Personnel:

Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services, & Accountability
Mr. Angel Velazquez, Assistant Superintendent for Plant Facilities and Support Services

Subject: BA #2526-54 Discussion and presentation to review:
the Capital Projects Fund (616) increase by $406,165;
the 2018 EDA Bond Series Fund (692) increase by $70,496;
the 2022 EDA Bond Series Fund (693) increase by $170,396;
to adjust interest revenues and expenditures based on fiscal year end projections.

I. **Recommendation:** Staff recommends approval of BA #2526-54.

II. **Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.

III. **Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories.

IV. **Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2526-54.

V. **Compliance with Board Policy: (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006

Date	Description	Department	Fund	Amount
June 18, 2026	BA #2526-54 Discussion and presentation to review: the Capital Projects Fund (616) increase by $406,165; the 2018 EDA Bond Series Fund (692) increase by $70,496; the 2022 EDA Bond Series Fund (693) increase by $170,396; to adjust interest revenues and expenditures based on fiscal year end projections.	Financial Management Department/Construction Department	Fund 616 – Capital Projects Fund 692 – 2018 EDA Bond Series 693 – 2022 EDA Bond Series	$647,057

AGENDA ITEM

Business and Support Services Committee Meeting, 06/04/2026

Agenda Item: BA #2526-55

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

Subject: BA #2526-55 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $3,400,000 as a result of transfers between functional expenditure categories.
Topic: Finance

I. **Recommendation:** Staff recommends approval of BA #2526-55.

II. **Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.

III. **Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2026.

IV. **Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2526-55 with no effect on fund balance.

V. **Compliance with Board Policy: (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006

Date	Description	Department	Fund	Amount
June 18, 2026	BA #2526-55 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $3,400,000 as a result of transfers between functional expenditure categories.	Financial Management Department	Fund 199 – General Operating	$3,400,000

4. Discussion and presentation to approve the recommendation or selection for the following bids, proposals, or qualifications. Purchases shall be made from appropriations in the adopted/amended budget.

- 4A. Renewal of RFP 24-018: Employee Uniforms. Estimated expenditures of $50,000
- 4B. Renewal of RFP 24-012: Alignment Pre-K to 12 Reading Language Arts Foundation. Estimated expenditures of $40,000.
- 4C. Multiple Cooperative Contracts: Robotics and STEM Supplies. Estimated expenditures of $113,500.
- 4D. Multiple Cooperative Contracts: Special Education Instructional Materials, Furniture and Equipment. Estimated expenditures of $150,000.
- 4E. Multiple Cooperative Contracts: Accountability Software and Staff Development Services. Estimated expenditures of $230,000.
- 4F. RFP 26-011: Elevator Maintenance, Inspection and Related Services. Estimated expenditures of $80,000.
- 4G. Buyboard 707-23: Copier Paper. Estimated expenditures of $119,952.
- 4H. Choice Partners 23/041MR-07 and 25/035MR-37: Roof Repairs, Maintenance, Installation and Other Related Items. Estimated expenditures of $150,000.
- 4I. Multiple Cooperative Contracts: Employee Uniforms. Estimated expenditures of $92,500.
- 4J. Multiple Cooperative Contracts: Student Data Software Licenses. Estimated expenditures of $264,296.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5
Veronica V. Orduño, Vice President, District 3
Rodolfo "Rudy" Morales, III, Secretary, District 2
Alfredo Gustavo Perez, Parliamentarian, District 4
Juan Ramirez, Jr., Trustee, District 1
Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6
Monica Rangel- Garcia, Trustee, District 7
Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

June Agenda

4. Bids, Proposals, Quotations & Contracts

	Date	Description	Recommendation	TimePeriod	Avail Amt
4A.	September 17, 2024	**Renewal** Request for Proposal (RFP) #24-018: Employee Uniforms **Division of Plant Facilities and Support Services**	The evaluation committee recommends renewing the following five (5) vendors: Ameri-form, Inc., GA Advertising, LF Enterprises, Texas Music Festivals Enterprise, Inc. and Uniform World for an estimated amount of $50,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (third) beginning October 18, 2026 and ending October 17, 2027. This is the final year.	Historical expenditures for one year were $16,598. Estimated expenditures for one year are $50,000.
	Purpose: To comply with procurement requirements to purchase uniforms for District employees. The Textbooks Department, Division of Operations, Fixed Assets & Custodial Services, Health Services and Transportation Department purchase pants, shirts and other items. Funding is available in 199 General Operating Fund.				
4B.	May 13, 2024	**Renewal** Request for Proposal (RFP) #24-012: Alignment Pre-K to 12 Reading Language Arts Foundations **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends renewing the following fifteen (15) vendors: DMR Educational Consulting, Elite Educators dba Alphastar Academic Enrichment, Forde-Ferrier LLC, GF Educators Inc., In Between the Lattes LLC, Institute for Multi-Sensory Education LLC, Just Right Reader Inc., Leach's Literacy Training LLC, Liborio Consulting LLC, Melanie Mayer Consulting LLC, Minty Educational Services, Ramirez-Pawelek Educational Consulting LLC, S3strategies LLC, Savvas Learning Company LLC, and The Writing Academy LLC for an estimated amount of $40,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (third) beginning June 19, 2026 and ending June 18, 2027. This is the third (final) year.	Historical expenditures for one year were $31,815. Estimated expenditures for one year are $40,000.
	Purpose: To comply with procurement requirements to purchase professional development consulting services for Pre-K to 12 Reading Language Arts Foundations services for districtwide use. Funding is available in 199 General Operating Fund, 211 Title I Fund and 255 Title II Part A Fund.				

4C.	May 14, 2026	Multiple Cooperative Contracts: Robotics and STEM Supplies **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends the following thirteen (13) vendors: Andymark,Inc., Avantis Education, Inc., Brown Dog Gadgets, Lego Education, Maker Maven, Ozobot, Pasco Scientific, Pitsco Education, LLC, REV Robotics, RobotLAB Inc., Sphero, Inc., VEX Robotics, Inc. and Wonder Workshop Inc. for an estimated amount of $113,500, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.	Historical expenditures for one year were $113,537. Estimated expenditures for one year are $113,500.
	Purpose: To comply with procurement requirements to purchase robotics and STEM supplies for districtwide use. Funding is available in 199 General Operating Fund, 211 Title I Fund, and 289 Federally Funded Special Revenue Fund.				
4D.	May 4, 2026	Multiple Cooperatives Contracts (See scheduled attached): Special Education Instructional Materials, Furniture and Equipment **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends the following four (4) vendors: Educational Associates Inc, Rifton Equipment, School Specialty and TFH USA for an estimated amount of $150,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.	Historical expenditures for one year were $89,616. Estimated expenditures for one year are $150,000.
	Purpose: To comply with procurement requirements to purchase instructional materials, furniture and equipment for the RISE Academy. Funding is available in 224 IDEA B Grant Fund.				
4E.	May 21, 2026	Multiple Cooperative Contracts: Accountability Software and Staff Development Services **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends the following four (4) vendors: Houghton Mifflin Harcourt - NWEA, MusicFirst, Region 18 ESC TEEMS and YouScience, LLC for an estimated amount of $230,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning July 1, 2026 and ending June 30, 2027.	Historical expenditures for one year were $154,388. Estimated expenditures for one year are $230,000.
	Purpose: To comply with procurement requirements to purchase accountability software and staff development services for districtwide use. Funding is available in 199 General Operating Fund.				
4F.	May 20, 2026	Request for Proposal (RFP) #26-011:	The evaluation committee recommends TK Elevator Corporation - Primary Vendor and Schindler Elevator Corporation -	In effect for a period of one year (first) beginning June 19, 2026 and ending	Historical expenditures for one year were

		Elevator Maintenance, Inspection and Related Services **Division of Plant Facilities and Support Services**	Secondary Vendor for an estimated amount of $80,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	June 18, 2027 with the option to renew for a second and third (final) year.	$100,963. Estimated expenditures for one year are $80,000.
	Purpose: To comply with procurement requirements to purchase elevator maintenance, inspection and related services for districtwide use. Funding is available in the 199 General Fund.				
4G.	May 13, 2026	BuyBoard Co-op Contract #707-23: Copier Paper **Division of Plant Facilities and Support Services**	The evaluation committee recommends Liberty Paper for an estimated amount of $119,952, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of eight months beginning June 19, 2026 and ending February 18, 2027.	Historical expenditures for one year were $179,928. Estimated expenditures for eight months are $119,952.
	Purpose: To comply with procurement requirements to purchase paper for District copying equipment, printers and fax machines. Funding is available in 199 General Operating Fund.				
4H.	May 15, 2026	Choice Partners Cooperative Contract #23/041MR-07 and #25/035MR-37: Roof Repairs, Maintenance, Installation and Other Related Items **Division of Plant Facilities and Support Services**	The evaluation committee recommends Roofing & Construction by J.J. Flores, LLC dba JJ Flores Roofing for an estimated amount of $150,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.	Historical expenditures for one year were $112,682. Estimated expenditures for one year are $150,000.
	Purpose: To comply with procurement requirements to purchase roof repairs, maintenance, installation and other related roofing items. Funding is available in 199 General Operating Fund.				
4I.	May 15, 2026	Multiple Cooperative Contracts: Employee Uniforms **Division of Plant Facilities and Support Services**	The evaluation committee recommends the following three (3) vendors: Duratex Apparel, Scrubs 'n Style, LLC and Unifirst Holding, Inc. for an estimated amount of $92,500, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year beginning July 18, 2026 and ending July 17, 2027.	Historical expenditures for one year were $92,565. Estimated expenditures for one year are $92,500.
	Purpose: To comply with procurement requirements to purchase and rent employee uniforms for districtwide use. Funding is available in 199 General Operating Fund.				
4J.	April 3, 2026	Multiple Cooperatives Contracts (See scheduled attached):	The evaluation committee recommends the following three (3) vendors: Skyward, Instructure and Aloe Software Group dba	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.	Historical expenditures for three years were $247,629. Estimated

		Student Data Software Licenses **Technology Services Division**	OnDataSuite for an estimated amount of $264,296, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.		expenditures for three years are $264,296.
	Purpose: To comply with procurement requirements to purchase a student information system. Funding is available in 199 General Operating Fund.				

AGENDA ITEM

Purpose: Discussion **Resource Personnel:** Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: **Renewal**
Request for Proposal (RFP) #24-018: Discussion and presentation to approve the purchase of uniforms for support services employees.

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing the following five (5) vendors:
Ameri-form, Inc.,
GA Advertising,
LF Enterprises,
Texas Music Festivals Enterprise, Inc.
and Uniform World for an estimated amount of $50,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by Custodial Services Specialist, Textbooks Supervisor, Health Services Director, Operations Coordinator and Transportation Coordinator met to review and evaluate this proposal. This contract will be in effect for a period of one year (third) beginning October 18, 2026 and ending October 17, 2027. This is the third and final year.

IV. Fiscal Impact and Cost/Funding Source

Funding is available in 199 General Operating Fund.
Estimated expenditures for one year are $50,000.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

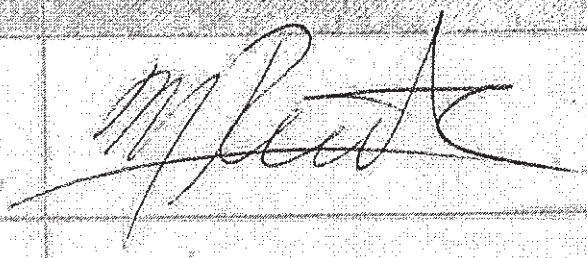
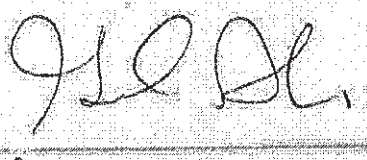
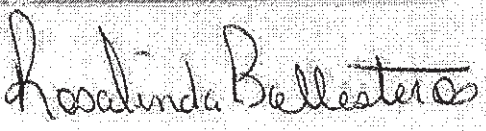
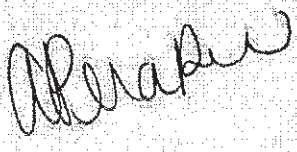
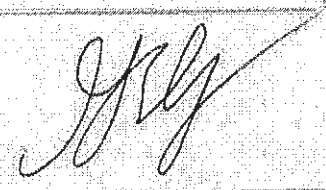
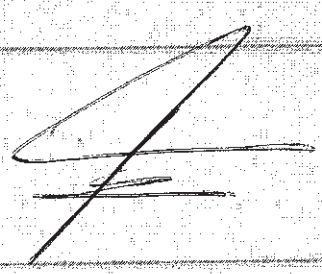
RFP #24-018 - RENEWAL (Yr 3) - Employee Uniforms

Project Overview

Project Details	
Reference ID	RFP #24-018 - RENEWAL (Yr 3)
Project Name	Employee Uniforms
Department	Custodial Services, Division of Operations, Fixed Assets, Health Services, Textbooks & Records Management, and Transportation
Historical Expenditures	$16,598
Estimated Expenditures	$50,000
Project Description	Evaluating 5 vendors for employee uniforms.
Evaluation Date	May 15, 2026
Contract Term	In effect for a period of one year (third) beginning October 18, 2026 and ending October 17, 2027. This is the final year.
Recommended Vendors	Ameriform, Inc., GA Advertising, LF Enterprises, Texas Music Festivals Enterprise, Inc., and Uniform World

LISD

RFP #24-018 - RENEWAL (Yr 3) - Employee Uniforms
Signatures

Name	Signatures
Margarita Rodriguez Custodial Services Specialist (Evaluator)	
Gustavo Alcantar Operations Coordinator (Evaluator/ Contract Manager)	
Rosalinda Ballesteros Textbooks & Records Management Supervisor (Evaluator)	
Margarita Pena Health Services Director (Evaluator)	
Gloria Gonzalez Transportation Coordinator (Evaluator)	
Adan Jasso Police Sergeant (Evaluator)	DID NOT ATTEND
Angel Velazquez Asst. Superintendent for Plant Facilities & Support Services (Approver)	

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
			SHIRTS/ TOPS/ JACKETS											
#1-1	S - XL Unit Price	147	Women's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority L608 or equal	$ 20.90	L608	$ 23.52	L608	$ 28.00	Port Authority L608 or equal	$ 25.00	L608	$ 24.01	L608
#1-2	XXL - 6XL Unit Price	147	Women's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority L608 or equal	$ 25.49	L608	$ 28.20	L608	$ 28.00	Port Authority L608 or equal	$ 27.00	L608	$ 29.87	L608
#1-3	S - XL Unit Price	147	Women's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority LW808 or equal	$ 19.32	LW808	$ 24.39	LW808	$ 28.00	Port Authority LW808 or equal	$ 24.00	LW808	$ 20.29	LW808
#1-4	XXL - 6XL Unit Price	147	Women's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority LW808 or equal	$ 23.95	LW808	$ 29.07	LW808	$ 38.00	Port Authority LW808 or equal	$ 26.00	LW808	$ 22.40	LW808
#1-5	S - XL Unit Price	936	Women's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority L508 or equal	$ 19.32	L508	$ 21.77	L508	$ 28.00	Port Authority L508 or equal	$ 24.00	L508	$ 20.28	L505
#1-6	XXL - 6XL Unit Price	936	Women's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority L508 or equal	$ 25.50	L508	$ 28.01	L508	$ 38.00	Port Authority L508 or equal	$ 26.00	L508	$ 22.40	L508
#1-7	S - XL Unit Price	936	Women's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority LW809 or equal	$ 17.77	LW809	$ 22.65	LW809	$ 28.00	Port Authority LW809 or equal	$ 22.00	LW809	$ 18.88	LW809
#1-8	XXL - 6XL Unit Price	936	Women's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority LW809 or equal	$ 22.41	LW809	$ 27.33	LW809	$ 38.00	Port Authority LW809 or equal	$ 24.00	LW809	$ 20.97	LW809
#1-9	S - XL Unit Price	143	Women's Short Sleeve Smock, 80% polyester/ 20% cotton, poplin, available in assorted colors	Red Kap TP23 or equal	$ 21.04	TP23	$ 24.29	TP23	$ 37.00	Red Kap TP23 or equal	No Bid	No Bid	$ 25.89	Port Authority LW664
#1-10	XXL - 6XL Unit Price	143	Women's Short Sleeve Smock, 80% polyester/ 20% cotton, poplin, available in assorted colors	Red Kap TP23 or equal	$ 26.30	TP23	$ 47.25	TP23	$ 47.00	Red Kap TP23 or equal	No Bid	No Bid	$ 27.93	Port Authority LW664

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-11	S - XL Unit Price	142	Women's Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. ripstop, available in assorted colors	Red Kap SX11 or equal	$ 30.61	SX11	$ 35.17	SX11	$ 57.00	Red Kap SX11 or equal	No Bid	No Bid	$ 18.88	Port Authority LW100
#1-12	XXL - 6XL Unit Price	142	Women's Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. ripstop, available in assorted colors	Red Kap SX11 or equal	$ 30.61	SX11	$ 50.13	SX11	$ 70.00	Red Kap SX11 or equal	No Bid	No Bid	$ 21.47	Port Authority LW100
#1-13	S - XL Unit Price	12	Women's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 6600 or equal	$ 13.14	6600	$ 12.50	BG6600	$ 14.00	Blue Generation 6600 or equal	$ 14.00	6600	$ 13.84	Port Authority L572
#1-14	XXL - 6XL Unit Price	12	Women's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 6600 or equal	$ 19.32	6600	$ 18.85	BG6600	$ 17.00	Blue Generation 6600 or equal	$ 16.00	6600	$ 16.32	Port Authority L572
#1-15	S - XL Unit Price	12	Women's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors	Port Authority L540 or equal	$ 11.74	L540	$ 13.93	L540	$ 23.00	Port Authority L540 or equal	$ 16.00	L540	$ 13.99	L540
#1-16	XXL - 6XL Unit Price	12	Women's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors	Port Authority L540 or equal	$ 16.37	L540	$ 17.58	L540	$ 27.00	Port Authority L540 or equal	$ 18.00	L540	$ 16.49	L540
#1-17	S - XL Unit Price	56	Women's Polo Shirt, Colorblock, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 6226 or equal	$ 18.11	6226	$ 21.82	BG6226	$ 27.00	Blue Generation 6226 or equal	$ 24.00	6226	$ 20.28	Sport Tek LST655
#1-18	XXL - 6XL Unit Price	56	Women's Polo Shirt, Colorblock, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 6226 or equal	$ 22.75	6226	$ 27.20	BG6226	$ 30.00	Blue Generation 6226 or equal	$ 26.00	6226	$ 24.44	Sport Tek LST655
#1-19	S - XL Unit Price	57	Women's Polo Shirt, Solid, knit collar and cuffs, 65% polyester/ 35% cotton pique, available in assorted colors	Port Authority L500 or equal	$ 13.91	L500	$ 15.66	L500	$ 25.00	Port Authority L500 or equal	$ 17.00	L500	$ 14.49	L500

RFP 24-018 Employee Uniforms Line Items

					AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
#	Item	Quantity (+/-)	Item Description	Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-20	XXL - 6XL Unit Price	57	Women's Polo Shirt, Solid, knit collar and cuffs, 65% polyester/ 35% cotton pique, available in assorted colors	Port Authority L500 or equal	$ 20.55	L500	$ 24.03	L500	$ 28.00	Port Authority L500 or equal	$ 19.00	L500	$ 19.51	L500
#1-21	S - XL Unit Price	193	Women's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4700 or equal	$ 17.30	Cherokee 4700	$ 17.50	4700	$ 20.00	Cherokee 4700 or equal	$ 22.00	WW4560	$ 14.55	4700
#1-22	XXL - 6XL Unit Price	193	Women's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4700 or equal	$ 21.63	Cherokee 4700	$ 19.75	4700	$ 24.00	Cherokee 4700 or equal	$ 24.00	WW4560	$ 17.63	4700
#1-23	S - XL Unit Price	59	Women's Snap Front Warm-Up Jacket, patch pockets and knit cuffs, available in assorted colors	Cherokee 4350 or equal	$ 21.63	Cherokee 4650	$ 22.35	4350	$ 24.00	Cherokee 4350 or equal	$ 25.00	WW4088	$ 17.94	4350
#1-24	XXL - 6XL Unit Price	59	Women's Snap Front Warm-Up Jacket, patch pockets and knit cuffs, available in assorted colors	Cherokee 4350 or equal	$ 24.33	Cherokee 4350	$ 25.45	4350	$ 26.00	Cherokee 4350 or equal	$ 27.00	WW4088	$ 20.11	4350
#1-25	S - XL Unit Price	56	Men's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority S608 or equal	$ 20.87	S608	$ 23.52	S608	$ 38.00	Port Authority S608 or equal	$ 27.00	S608	$ 24.86	S608
#1-26	XXL - 6XL Unit Price	56	Men's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority S608 or equal	$ 27.06	S608	$ 31.20	S608	$ 42.00	Port Authority S608 or equal	$ 29.00	S608	$ 27.44	S608
#1-27	S - XL Unit Price	56	Men's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority W808 or equal	$ 19.34	W808	$ 24.39	W808	$ 30.00	Port Authority W808 or equal	$ 24.00	W808	$ 20.29	W808
#1-28	XXL - 6XL Unit Price	56	Men's Long Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority W808 or equal	$ 23.95	W808	$ 29.07	W808	$ 33.00	Port Authority W808 or equal	$ 26.00	W808	$ 24.63	W808
#1-29	S - XL Unit Price	154	Men's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority S508 or equal	$ 19.33	S508	$ 21.77	S508	$ 30.00	Port Authority S508 or equal	$ 24.00	S508	$ 20.29	S508

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-30	XXL - 6XL Unit Price	154	Men's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority S508 or equal	$ 25.50	S508	$ 31.15	S508	$ 32.00	Port Authority S508 or equal	$ 26.00	S508	$ 24.16	S508
#1-31	S - XL Unit Price	154	Men's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority W809 or equal	$ 17.77	W809	$ 22.65	W809	$ 30.00	Port Authority W809 or equal	$ 24.00	W809	$ 18.88	W809
#1-32	XXL - 6XL Unit Price	154	Men's Short Sleeve Shirt, 55% cotton/ 45% polyester, 4.5 oz. twill, available in assorted colors	Port Authority W809 or equal	$ 22.41	W809	$ 27.33	W809	$ 32.00	Port Authority W809 or equal	$ 26.00	W809	$ 22.16	W809
#1-33	S - XL Unit Price	50	Men's Long Sleeve Crew T-Shirt, 100% polyester textured mesh, moisture wicking, available in assorted colors	A4 3253 or equal	$ 14.79	A4 3253	No Bid	No Bid	$ 30.00	A4 3253 or equal	$ 12.00	N3253	$ 8.68	PORT & CO PC380LS
#1-34	XXL - 6XL Unit Price	50	Men's Long Sleeve Crew T-Shirt, 100% polyester textured mesh, moisture wicking, available in assorted colors	A4 3253 or equal	$ 19.47	A4 3253	No Bid	No Bid	$ 40.00	A4 3253 or equal	$ 14.00	N3253	$ 10.46	PORT & CO PC380LS
#1-35	S - XL Unit Price	50	Men's Long Sleeve Crew T-Shirt, 100% polyester textured mesh, moisture wicking, available in assorted colors	Sport-Tek ST350LS or equal	$ 10.82	ST350LS	$ 8.10	ST350LS	$ 32.00	Sport-Tek ST350LS or equal	$ 8.00	ST350LS	$ 8.38	ST350LS
#1-36	XXL - 6XL Unit Price	50	Men's Long Sleeve Crew T-Shirt, 100% polyester textured mesh, moisture wicking, available in assorted colors	Sport-Tek ST350LS or equal	$ 17.30	ST350LS	$ 14.10	ST350LS	$ 32.00	Sport-Tek ST350LS or equal	$ 10.00	ST350LS	$ 10.14	ST350LS
#1-37	S - XL Unit Price	6	Men's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors and in Tall sizes	Port Authority K540 or equal	$ 11.75	K540	$ 13.93	K540	$ 22.00	Port Authority K540 or equal	$ 16.00	K540	$ 13.98	K540
#1-38	XXL - 6XL Unit Price	6	Men's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors and in Tall sizes	Port Authority K540 or equal	$ 18.55	K540	$ 24.85	K540	$ 24.00	Port Authority K540 or equal	$ 18.00	K540	$ 16.17	K540

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-39	S - XL Unit Price	6	Men's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors and in Tall sizes	Port Authority K580 or equal	$ 18.91	K580	$ 19.75	K580	$ 32.00	Port Authority K580 or equal	$ 24.00	K580	$ 19.92	K580
#1-40	XXL - 6XL Unit Price	6	Men's Polo Shirt, Solid, Moisture wicking, 100% polyester, available in assorted colors and in Tall sizes	Port Authority K580 or equal	$ 23.56	K580	$ 25.99	K580	$ 37.00	Port Authority K580 or equal	$ 26.00	K580	$ 22.58	K580
#1-41	S - XL Unit Price	57	Men's Polo Shirt, Colorblock, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 7226 or equal	$ 18.12	7226	$ 21.82	BG7226	$ 27.00	Blue Generation 7226 or equal	$ 24.00	7226	$ 13.98	Sport Tek ST104
#1-42	XXL - 6XL Unit Price	57	Men's Polo Shirt, Colorblock, Moisture wicking, 100% polyester, available in assorted colors	Blue Generation 7226 or equal	$ 22.76	7226	$ 27.15	BG7226	$ 30.00	Blue Generation 7226 or equal	$ 26.00	7226	$ 16.17	Sport Tek ST104
#1-43	S - XL Unit Price	57	Men's Polo Shirt, Solid, knit collar and cuffs, 65% polyester/ 35% cotton pique, available in assorted colors and in Tall sizes	Port Authority K500 or equal	$ 13.92	K500	$ 15.66	K500	$ 33.00	Port Authority K500 or equal	$ 16.00	K500	$ 14.98	K500
#1-44	XXL - 6XL Unit Price	57	Men's Polo Shirt, Solid, knit collar and cuffs, 65% polyester/ 35% cotton pique, available in assorted colors and in Tall sizes	Port Authority K500 or equal	$ 20.87	K500	$ 26.58	K500	$ 37.00	Port Authority K500 or equal	$ 18.00	K500	$ 17.18	K500
#1-45	S - XL Unit Price	358	Men’s Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. poplin, available in assorted colors	Red Kap SP14 or equal	$ 17.46	SP14	$ 20.42	SP14	$ 30.00	Red Kap SP14 or equal	$ 24.00	SP14	$ 20.11	SP14
#1-46	XXL - 6XL Unit Price	358	Men’s Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. poplin, available in assorted colors	Red Kap SP14 or equal	$ 21.79	SP14	$ 20.28	SP14	$ 36.00	Red Kap SP14 or equal	$ 26.00	SP14	$ 23.46	SP14
#1-47	S - XL Unit Price	81	Men’s Shirt, short sleeve, 65% polyester/35% cotton, 4.25 oz. poplin, available in assorted colors	Red Kap SP24 or equal	$ 14.34	SP24	$ 20.42	SP14	$ 27.00	Red Kap SP24 or equal	No Bid	No Bid	$ 17.01	SP24

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-48	XXL - 6XL Unit Price	81	Men's Shirt, short sleeve, 65% polyester/35% cotton, 4.25 oz. poplin, available in assorted colors	Red Kap SP24 or equal	$ 17.59	SP24	$ 20.28	SP14	$ 32.00	Red Kap SP24 or equal	No Bid	No Bid	$ 20.11	SP24
#1-49	S - XL Unit Price	3	Men's Shirt, long sleeve, 100% cotton, 6 oz. twill, available in khaki color (to be used by welders)	Red Kap SC30 or equal	$ 23.69	SC30	$ 28.76	SC30	$ 47.00	Red Kap SC30 or equal	No Bid	No Bid	No Bid	No Bid
#1-50	XXL - 6XL Unit Price	3	Men's Shirt, long sleeve, 100% cotton, 6 oz. twill, available in khaki color (to be used by welders)	Red Kap SC30 or equal	$ 26.93	SC30	$ 31.72	SC30	$ 58.00	Red Kap SC30 or equal	No Bid	No Bid	No Bid	No Bid
#1-51	S - XL Unit Price	175	Men's Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. ripstop, available in assorted colors	Red Kap SX10 or equal	$ 30.61	SX10	$ 36.19	SX10	$ 54.00	Red Kap SX10 or equal	No Bid	No Bid	$ 40.58	Corner Stone CSW176
#1-52	XXL - 6XL Unit Price	175	Men's Shirt, long sleeve, 65% polyester/35% cotton, 4.25 oz. ripstop, available in assorted colors	Red Kap SX10 or equal	$ 34.93	SX10	$ 48.05	SX10	$ 57.00	Red Kap SX10 or equal	No Bid	No Bid	$ 45.42	Corner Stone CSW176
#1-53	S - XL Unit Price	12	Men's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee WW675 or equal	$ 22.69	Cherokee WW675	$ 24.96	WW675	$ 31.00	Cherokee WW675 or equal	$ 20.00	WW3160	$ 19.65	WW675
#1-54	XXL - 6XL Unit Price	12	Men's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee WW675 or equal	$ 25.96	Cherokee WW675	$ 28.08	WW675	$ 35.00	Cherokee WW675 or equal	$ 22.00	WW3160	$ 21.46	WW675
#1-55	S - XL Unit Price	12	Men's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4743 or equal	$ 22.69	Cherokee 4743	$ 23.00	4743	$ 26.00	Cherokee 4743 or equal	$ 20.00	WW3160	$ 19.74	4743
#1-56	XXL - 6XL Unit Price	12	Men's V-Neck Short Sleeve Top, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4743 or equal	$ 25.96	Cherokee 4743	$ 26.75	4743	$ 30.00	Cherokee 4743 or equal	$ 22.00	WW3160	$ 21.83	4743

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#1-57	S - XL Unit Price	4	Men's Snap Front Warm-Up Jacket, patch pockets and rib cuffs, available in assorted colors	Cherokee WW360 or equal	$ 28.10	Cherokee WW360	$ 31.00	WW360	$ 32.00	Cherokee WW360 or equal	$ 26.00	WW3080	$ 24.63	WW360
#1-58	XXL - 6XL Unit Price	4	Men's Snap Front Warm-Up Jacket, patch pockets and rib cuffs, available in assorted colors	Cherokee WW360 or equal	$ 30.28	Cherokee WW360	$ 35.00	WW360	$ 35.00	Cherokee WW360 or equal	$ 28.00	WW3080	$ 26.11	WW360
#1-59	S - XL Unit Price	9	Perma-Lined Panel Jacket, 65% polyester/35% cotton shell, 100% polyester lining, 100% polyester insulation, 7.25 oz. twill, available in brown color and with high visibility	Red Kap JT50 or equal	$ 67.05	JT50	$ 52.00	J750	$ 82.00	Red Kap JT50 or equal	No Bid	No Bid	$ 46.18	Port Authority J754
#1-60	XXL - 6XL Unit Price	9	Perma-Lined Panel Jacket, 65% polyester/35% cotton shell, 100% polyester lining, 100% polyester insulation, 7.25 oz. twill, available in brown color and with high visibility	Red Kap JT50 or equal	$ 67.05	JT50	$ 54.00	JT50	$ 82.00	Red Kap JT50 or equal	No Bid	No Bid	$ 47.46	Port Authority J754
#1-61	S - XL Unit Price	2	Duck Cloth Work Jacket, available in assorted colors	Corner Stone J763 or equal	$ 52.56	J763	$ 59.26	J763	$ 77.00	Corner Stone J763 or equal	No Bid	No Bid	$ 53.18	J763
#1-62	XXL - 6XL Unit Price	2	Duck Cloth Work Jacket, available in assorted colors	Corner Stone J763 or equal	$ 58.75	J763	$ 68.75	J763	$ 87.00	Corner Stone J763 or equal	No Bid	No Bid	$ 57.45	J763
#1-63	Unit Price	1295	Embroidery: LISD logo, provide price per color	E-LISD	$ 3.68	CUSTOM	$ 6.50	Price includes logo full color and Name on right side	$ 12.50	E-LISD	$ 8.00	Embroidered Logo 5 colors	$ 6.00	Up to 10K stitches
#1-64	Unit Price	1295	Screenprint: LISD logo, provide price per color	S-LISD	$ 4.73	CUSTOM	No Bid	No Bid	$ 10.50	S-LISD	$ 6.00	Screen Printed 5 colors	$ 6.00	n/a

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
			PANTS											
#2-1	Waist 28-42 Unit Price	598	Women's Half-Elastic pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT59 or equal	$ 23.57	PT59	$ 24.60	PT59	$ 47.00	Red Kap PT59 or equal	No Bid	No Bid	$ 37.42	PT59
#2-2	Waist 44-60 Unit Price	598	Women's Half-Elastic pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT59 or equal	$ 28.12	PT59	$ 24.60	PT59	$ 50.00	Red Kap PT59 or equal	No Bid	No Bid	$ 40.14	PT59
#2-3	Waist 28-42 Unit Price	8	Women's Elastic Insert pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT61or equal	$ 23.57	PT61	$ 23.75	PT61	$ 47.00	Red Kap PT61or equal	No Bid	No Bid	$ 27.88	PT61
#2-4	Waist 44-60 Unit Price	8	Women's Elastic Insert pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT61or equal	$ 28.12	PT61	$ 23.75	PT61	$ 50.00	Red Kap PT61or equal	No Bid	No Bid	$ 34.11	PT61
#2-5	Waist 28-42 Unit Price	999	Men's Industrial pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT20 or equal	$ 19.83	PT20	$ 24.00	PT20	$ 30.00	Red Kap PT20 or equal	$ 24.00	PT20	$ 26.46	PT20
#2-6	Waist 44-60 Unit Price	999	Men's Industrial pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT20 or equal	$ 19.83	PT20	$ 24.00	PT20	$ 32.00	Red Kap PT20 or equal	$ 26.00	PT20	$ 34.52	PT20
#2-7	Waist 28-42 Unit Price	10	Men's Elastic Insert pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT60 or equal	$ 22.71	PT60	$ 26.00	PT60	$ 42.00	Red Kap PT60 or equal	$ 24.00	PT20	$ 28.34	PT60

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#2-8	Waist 44-60 Unit Price	10	Men's Elastic Insert pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT60 or equal	$ 22.71	PT60	$ 26.00	PT60	$ 44.00	Red Kap PT60 or equal	$ 26.00	PT20	$ 34.16	PT60
#2-9	Waist 28-42 Unit Price	112	Men's Jean cut pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT50 or equal	$ 24.09	PT50	$ 27.50	PT50	$ 50.00	Red Kap PT50 or equal	No Bid	No Bid	$ 27.14	PT50
#2-10	Waist 44-60 Unit Price	112	Men's Jean cut pants, 65% polyester/35% cotton, 7.5 oz. twill, available in assorted colors	Red Kap PT50 or equal	$ 28.41	PT50	$ 27.50	PT50	$ 52.00	Red Kap PT50 or equal	No Bid	No Bid	$ 34.88	PT50
#2-11	Waist 28-42 Unit Price	81	Scrubs, Mid-Rise Pull-on Cargo pants, 55% cotton/ 42% polyester/ 3% spandex twill, available in assorted colors	Cherokee 4005 or equal	$ 27.02	Cherokee 4005	$ 26.70	4005	$ 32.00	Cherokee 4005 or equal	$ 24.00	ww4550	$ 23.86	4005
#2-12	Waist 44-60 Unit Price	81	Scrubs, Mid-Rise Pull-on Cargo pants, 55% cotton/ 42% polyester/ 3% spandex twill, available in assorted colors	Cherokee 4005 or equal	$ 30.28	Cherokee 4005	$ 26.70	4005	$ 32.00	Cherokee 4005 or equal	$ 26.00	ww4550	$ 25.01	4005
#2-13	Waist 28-42 Unit Price	65	Natural Rise Pull-on Cargo Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4200 or equal	$ 18.36	Cherokee 4200	$ 17.50	4200	$ 22.00	Cherokee 4200 or equal	$ 24.00	ww4550	$ 15.98	4200
#2-14	Waist 44-60 Unit Price	65	Natural Rise Pull-on Cargo Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4200 or equal	$ 21.63	Cherokee 4200	$ 18.50	4200	$ 40.00	Cherokee 4200 or equal	$ 26.00	ww4550	$ 17.11	4200

RFP 24-018 Employee Uniforms Line Items

#	Item	Quantity (+/-)	Item Description	Item No.	AMERI-FORM YR3		GA Advertising YR3		LF Enterprise YR3		TMFE YR3		Uniform World YR3	
					Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.	Unit Price	Product Item No.
#2-15	Waist 28-42 Unit Price	140	Natural Rise Drawstring Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4101 or equal	$ 21.63	Cherokee 4101	$ 18.40	4101	$ 22.00	Cherokee 4101 or equal	$ 26.00	WW4158	$ 17.14	4101
#2-16	Waist 44-60 Unit Price	140	Natural Rise Drawstring Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4101 or equal	$ 24.87	Cherokee 4101	$ 20.40	4101	$ 34.00	Cherokee 4101 or equal	$ 28.00	WW4158	$ 18.42	4101
#2-17	Waist 28-42 Unit Price	140	Natural Rise Drawstring Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4243 or equal	$ 29.18	Cherokee 4243	$ 28.60	4243	$ 34.00	Cherokee 4243 or equal	$ 22.00	WW3150S	$ 25.46	4243
#2-18	Waist 44-60 Unit Price	140	Natural Rise Drawstring Pant, 65% polyester/ 35% cotton, available in assorted colors	Cherokee 4243 or equal	$ 32.45	Cherokee 4243	$ 30.50	4243	$ 40.00	Cherokee 4243 or equal	$ 24.00	WW3150S	$ 27.04	4243
			HATS											
#3-1	Unit Price	100	Baseball Cap, soft mesh, snapback closure, 60% polyester/ 40% cotton twill, available in assorted colors	Richardson 112 or equal	$ 9.20	Alpha 6606	No Bid	No Bid	$ 18.00	Richardson 112 or equal	$ 7.50	C119	No Bid	No Bid
#3-2	Unit Price	100	Baseball Cap, Cooling performance fabric, slide buckle closure, available in assorted colors	The Game GB457 or equal	$ 10.82	Otto 19-1275	No Bid	No Bid	$ 22.00	The Game GB457 or equal	No Bid	No Bid	No Bid	No Bid
#3-3	Unit Price	100	Knit Cap, fold up cuff, 100% acrylic, available in assorted colors	Richardson R18 or equal	$ 4.33	San Mar CP90	No Bid	No Bid	$ 18.00	Richardson R18 or equal	$ 7.50	CP95	No Bid	No Bid

RFP 24-018 Employee Uniforms Catalog Discount

#	Item	Quantity Required	AMERI-FORM YR3			GA Advertising YR3			LF Enterprise YR3			TMFE YR3			Uniform World YR3		
			Catalog Name	% Discount Off Catalog	Notes/ Deviations	Catalog Name	% Discount Off Catalog	Notes/ Deviations	Catalog Name	% Discount Off Catalog	Notes/ Deviations	Catalog Name	% Discount Off Catalog	Notes/ Deviations	Catalog Name	% Discount Off Catalog	Notes/ Deviations
#0-1	**Corporate Work Tops & Shirts Catalog**	1	San Mar	40	www.sanmar.com	SANMAR	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	No Bid	No Bid	No Bid
#0-2	**Corporate Work Pants Catalog**	1	Edwards	40	www.edwardsgarments.com	SANMAR	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	No Bid	No Bid	No Bid
#0-3	**Industrial Coats & Jackets Catalog**	1	Red Kap	40	www.redkap.com	WW OUTFITTERS	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	No Bid	No Bid	No Bid
#0-4	**Headwear Catalog**	1	Otto	40	www.otto.com	No Bid	No Bid	No Bid	Indoff/LF Enterprises	2	N/A	N/A	0	None	No Bid	No Bid	No Bid
#0-5	**Medical Uniform Catalog**	1	Cherokee	40	www.cherokee.com	SCRUBAUTHORITY	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	Uniformworldtexas.com	0.2	n/a
#0-6	**Industrial Work Tops & Shirts Catalog**	1	Red Kap	40	www.redkap.com	WW OUTFITTERS	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	No Bid	No Bid	No Bid
#0-7	**Industrial Work Pants Catalog**	1	Red Kap	40	www.redkap.com	WW OUTFITTERS	20	QUOTE	Indoff/LF Enterprises	2	N/A	N/A	10	None	No Bid	No Bid	No Bid

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Renewal**
Request for Proposal (RFP) #24-012: Discussion and presentation to approve the purchase of professional development/consulting services for Pre-K to 12 Reading Language Arts Foundations services for districtwide use.

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing the following fifteen (15) vendors:
DMR Educational Consulting,
Elite Educators dba Alphastar Academic Enrichment,
Forde-Ferrier LLC,
GF Educators Inc.,
In Between the Lattes LLC,
Institute for Multi-Sensory Education LLC,
Just Right Reader Inc.,
Leach's Literacy Training LLC,
Liborio Consulting LLC,
Melanie Mayer Consulting LLC,
Minty Educational Services,
Ramirez-Pawelek Educational Consulting LLC,
S3strategies LLC,
Savvas Learning Company LLC,
and The Writing Academy LLC for an estimated amount of $40,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendors offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Early Childhood Dean, the Middle School Reading Dean, the Secondary ELAR Dean, the Division of Operations Coordinator, the Tax Collector/Director, and the At Risk Coordinator/Attendance met to review and evaluate this proposal. This will be in effect for a period of one year (third) beginning June 19, 2026 and ending June 18, 2027. This will be the third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $40,000.
Funding is available in 199 General Operating Fund, 211 Title I Fund and 255 Title II Part A Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP # 24-012 - RENEWAL (3rd Yr.) - Alignment Pre-K to 12 Reading Language Arts Foundations

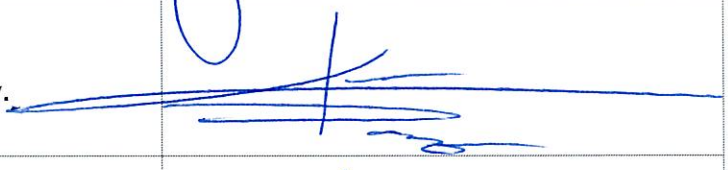
Project Overview

Project Details	
Reference ID	RFP # 24-012 - RENEWAL (3rd Yr.)
Project Name	Alignment Pre-K to 12 Reading Language Arts Foundations
Department	Curriculum, Instruction and Assessment
Historical Expenditures	$31,815.00
Estimated Expenditures	$40,000.00
Project Description	The Laredo Independent School District is soliciting proposals from firms who offer pricing and materials support for the following: professional development services, materials and licenses for Reading Language Arts staff which includes Early Childhood (all content areas) and Elementary, Middle, and High School teachers and students.
Evaluation Date	May 19, 2026 10:00 AM CDT
Contract Term	In effect for a period of one (third) year beginning, June 21, 2026 and ending June 20, 2027. This will be the third (final) year.

Recommended Vendors:
DMR Educational Consulting, Elite Educators dba Alphastar Academic Enrichment, Forde-Ferrier LLC, GF Educators Inc., In Between The Lattes LLC, Institute for Multi-Sensory Education LLC, Just Right Reader Inc., Leach's Literacy Training LLC, Liborio Consulting LLC, Melanie Mayer Consulting LLC, Minty Educational Services, Ramirez-Pawelek Educational Consulting LLC, S3strategies LLC, Savvas Learning Company LLC, The Writing Academy LLC.

RFP # 24-012 - RENEWAL (3rd Yr.) - Alignment Pre-K to 12 Reading Language Arts Foundations

Signatures

Name	Signatures
Victoria Camacho **Early Childhood Dean** **Curriculum & Instruction Div.** (Project Manager)	
Dr. Karen Picazo **M.S. Reading Dean** **Curriculum & Instruction Div.** (Evaluator)	
Elizabeth Velasquez **Secondary ELAR Dean** **Curriculum & Instruction Div.** (Evaluator)	
Gustavo Alcantar **Div. Ops. Coordinator** **Division of Operations** (Evaluator)	
Jorge Gutierrez **Tax Collector/Director** **Finance Div.** (Evaluator)	
Eduardo Contreras **At Risk Coordinator/ Attendance** **Finance Div.** (Evaluator)	
Elva M. Martinez **Assistant Superintendent** **for Curriculum, Instruction and Assessment** (Approver)	

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5-5-26

Name of Vendor: DMR Educational Consulting, Inc.

Name of RFP Contract Renewal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – 3rd

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: DMR Educational Consulting

Company's Physical Mailing Address: 3000 Old Alice Road Unit 501

Signature of Authorized Official: Diana M. Ramirez

Printed First & Last Name of Authorized Official: Diana M. Ramirez

Title of Authorized Official: President

Authorized Official's Phone Number: 956-792-5658

Authorized Official's Email Address: Dianarmz@aol.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

2nd Yr. EA. Jaw

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: DMR Educational Consulting

Consultant fee: For 1 Full Day (6 hours): $6000.00 *Sessions are capped at 45 teachers

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
None		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Modules 1-7: Fiction, Informational, Poetry, Drama, Argumentative, Test-Taking, and ECR	65 Elementary School Teachers	$1333.33	6 hours	$8000.00
Modules 1-7: Fiction, Informational, Poetry, Test-Taking, and ECR	65 Middle School Teachers	$1333.33	6 hours	$8000.00
Module 7: ECR	65 High School Teachers	$1333.33	6 hours	$8000.00

Vendor will charge $ 100.00 over 45 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Diana M. Ramirez — President/Consultant
(Print) First Name Last Name (Company Representative) — Title

Diana M. Ramirez — April 24, 2024 — Diana M. Ramirez — Dianarmz@aol.com
Authorized Signature & Date — (Legibly Print) Email Address

DMR Educational Consulting — (956) 792-5658
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): Districts are asked to reproduce teaching handouts and graphic organizers.
Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

_____

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: DMR Educational Consulting

Consultant fee: For 1 Full Day (6 hours): $5000.00 *Sessions are capped at 45 teachers

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
None		

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Modules 1-7: Fiction, Informational, Poetry, Drama, Argumentative, Test-Taking, and ECR	120 Elementary School Teachers	$1166.66	6 hours	$7000.00
Modules: Fiction, Informational, Poetry, Test-Taking, and ECR	120 Middle School Teachers	$1166.66	6 hours	$7000.00
Module 7: ECR	120 High School Teachers	$1166.66	6 hours	$7000.00

Vendor will charge $ 100 over 45 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Diana M. Ramirez (Print) First Name Last Name (Company Representative) — President/CEO Title

Diana M. Ramirez Authorized Signature & April 24, 2024 — Diana M. Ramirez (Legibly Print) Dianarmz@aol.com Email Address

DMR Educational Consulting (Print) Name of Organization — (956) 792-5658 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): Districts are asked to duplicate teaching handouts and genre organizers.
Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

_____

2nd Yr. EA from Buyer

RFP #24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – ~~1st Yr.~~

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
~~Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which~~ utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Alphastar Academic Enrichment

Consultant fee: For 1 Full Day (6 hours): $4000.000

If not, specify Travel Expenses, Meals, Educational Materials, etc..: no travel expenses/no meals
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Alphastar Academic Enrichment created handouts		

Please provide a cost for "VIRTUAL" workshops for a minimum of: 4 sessions per year

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
The T.I.K.T.O.K. of the classroom	120 Elementary School Teachers	750.00	3	$2250.00 per session
The T.I.K.T.O.K. of the classroom	120 Middle School Teachers	$750.00	3	$2250.00 per session
The T.I.K.T.O.K. of the classroom	120 High School Teachers	$750.00	3	$2250.00 per session

Vendor will charge $ 1500.00 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Mercia (Print) First Name | Kelly Last Name (Company Representative) | CEO Title

Mercia Kelly 4/21/204
Authorized Signature & Date

merciakelly7114@yahoo.com
(Legibly Print) Email Address

Alphastar Academic Enrichment
(Print) Name of Organization

561-860-0501
(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): no travel/meals

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

2nd Yr. EA Term
RFP #24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – ~~1st Yr.~~ Buyer

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Alphastar Academic Enrichment

Consultant fee: For 1 Full Day (6 hours): $~~8000.00~~ (MK) ($8000.00)

If not, specify Travel Expenses, Meals, Educational Materials, etc..: travel expenses shall be included separately
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Handouts will be provided to all attendees		$500.00

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
The T.I.K.T.O.K. of the classroom	65 Elementary School Teachers	$1000.00	6	$6000.00 per session
The T.I.K.T.O.K. of the classroom	65 Middle School Teachers	$1000.00	6	$6000.00 per session
The T.I.K.T.O.K. of the classroom	65 High School Teachers	$1000.000	6	$6000.00 per session

Vendor will charge $ 2500.00 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Mercia (Print) First Name | Kelly Last Name (Company Representative) | CEO Title

Mercia C. Kelly 4/24/2024
Authorized Signature & Date

merciakelly7114@yahoo.com
(Legibly Print) Email Address

(Print) Name of Organization

561-860-0501
(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5/7/2026

Name of Vendor: Forde-Ferrier, LLC

Name of RFP Contract Renewal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations (3rd Y

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Forde-Ferrier, LLC

Company's Physical Mailing Address: 4715 Newcome Dr., San Antonio, TX, 78229

Signature of Authorized Official: _____

Printed First & Last Name of Authorized Official: Hector Rivera

Title of Authorized Official: Executive Director

Authorized Official's Phone Number: 210-683-6683

Authorized Official's Email Address: hector@fordeferrier.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

2nd Yr. EA Jrw Boyer

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Forde-Ferrier, LLC

Consultant fee: For 1 Full Day (6 hours): $2,000

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Ultimate mastery Reading and Writing	Workbook	$20

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Mastery Reading Mastery Writing	65 Elementary School Teachers	$650	6 hrs	$3,900
	65 Middle School Teachers			
	65 High School Teachers			

Vendor will charge $ $60 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Hector Rivera (Print) First Name Last Name (Company Representative) — Executive Director Title

Authorized Signature & Date: 4/29/24 — hector@fordeferrier.com (Legibly Print) Email Address

Forde-Ferrier, LLC (Print) Name of Organization — 800-575-8269 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

No Deviations

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Forde Ferrier, LLC

Consultant fee: For 1 Full Day (6 hours): $2,000

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Ultimate Mastery Reading and Writing	Workbook	$20

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Mastery Reading	120 Elementary School Teachers	$1,200	6 hrs	$7,200
	120 Middle School Teachers			
	120 High School Teachers			

Vendor will charge $ $60 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Rivera Hector — Executive Director
(Print) First Name Last Name (Company Representative) — Title

[signature] 4/29/24 — hector@fordeferrier.com
Authorized Signature & Date — (Legibly Print) Email Address

Forde-Ferrier, LLC — 800-575-8269
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

No Devitations

LISD LAREDO

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: May 6, 2026

Name of Vendor: GF Educators, Inc.

Name of RFP Contract Renewal: 24-012 Alignment PreK to 12 Reading Language Arts Foundation - 3rd Yr.

Renewal Option: ____ Year 2 __X__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr.** (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: GF Educators, Inc.

Company's Physical Mailing Address: P.O. Box 1309 (5615 S. State Hwy. 37) Mineola, TX. 75773

Signature of Authorized Official: Patsy Gutierrez

Printed First & Last Name of Authorized Official: Patsy Gutierrez

Title of Authorized Official: Manager

Authorized Official's Phone Number: 903-569-0740

Authorized Official's Email Address: patsy@stepupteks.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: GF Educators, Inc.

Consultant fee: For 1 Full Day (6 hours): $3500

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
STEP up to the TEKS	Book	$14.95

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
RLA- Elem. PD by GF Educators	65 Elementary School Teachers		6 hrs.	$3500
RLA- M.S. PD by GF Educators	65 Middle School Teachers		6 hrs.	$3500
EOC- English PD by GF Educators	65 High School Teachers		6 hrs.	$3500

Vendor will charge $_____ for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Patsy Gutierrez — Manager
(Print) First Name Last Name (Company Representative) — Title

Patsy Gutierrez 4-22-24 — Patsy@stepupteks.com
Authorized Signature & Date — (Legibly Print) Email Address

GF Educators, Inc. — 866-425-4155
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: GF Educators, Inc.

Consultant fee: For 1 Full Day (6 hours): $3500

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
STEP up to the TEKS	Book	$14.95

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
RLA- Elem. Virtual Training by GF Educators	120 Elementary School Teachers		6 hrs.	$3500
RLA- M.S. Virtual Traing by GF Educators	120 Middle School Teachers		6 hrs.	$3500
EOC- English Virtual Training by GF Educators	120 High School Teachers		6 hrs.	$3500

Vendor will charge $_____ for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Patsy Gutierrez — Manager
(Print) First Name, Last Name (Company Representative), Title

Patsy Gutierrez 4/22/24 — patsy@stepupteks.com
Authorized Signature & Date; (Legibly Print) Email Address

GF Educators, Inc. — 866-425-4156
(Print) Name of Organization; (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Date: 05/07/2026

Name of Vendor: In Between the Lattes, LLC

Name of RFP Contract Renewal: Brittaney McKay

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: In Between the Lattes, LLC

Company's Physical Mailing Address: 811 Dove Trail

Signature of Authorized Official: Brittaney McKay

Printed First & Last Name of Authorized Official: Brittaney McKay

Title of Authorized Official: Owner, Founder

Authorized Official's Phone Number: 817-235-8858

Authorized Official's Email Address: brittaney@inbetweenthelattes.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

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TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: In Between the Lattes, LLC/Brittaney McKay

Consultant fee: For 1 Full Day (6 hours): $4,000

If not, specify Travel Expenses, Meals, Educational Materials, etc..: Travel Expenses: flight, rental car, hotel
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	65 Elementary School Teachers	$667	6	$4,000
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	65 Middle School Teachers	$667	6	$4,000
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	65 High School Teachers	$667	6	$4,000

Vendor will charge $ 0 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Brittaney McKay — Owner
(Print) First Name Last Name (Company Representative) — Title

Authorized Signature & Date: 4/29/2024
brittaney@inbetweenthelattes.com
(Legibly Print) Email Address

In Between the Lattes, LLC
(Print) Name of Organization

817-235-8858
(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): Flights, rental car, hotel

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: In Between the Lattes, LLC

Consultant fee: For 1 Full Day (6 hours): $2,500

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	120 Elementary School Teachers	$416	6	$2,500
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	120 Middle School Teachers	$416	6	$2,500
"Writing Smarter, Not Harder" "PROVE It! Testing Strategies" "STAAR Boot Camp"	120 High School Teachers	$416	6	$2,500

Vendor will charge $ 0 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Brittaney McKay — Owner
(Print) First Name — Last Name (Company Representative) — Title

Authorized Signature & Date: 4/29/2024
(Legibly Print) Email Address: brittaney@inbetweenthelattes.com

In Between the Lattes, LLC
(Print) Name of Organization

817-235-8858
(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

3rd Year - Renewal Instructions

Pricing Update Form

For:

Name of Proposal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – 3rd Yr.

Name of Vendor: Institute for Multi-Sensory Education

Date: 5/5/26

Laredo Independent School District Procurement Department is sending your company the pricing sheets (as pdf documents) which it submitted as part of the First (1st) Year Proposal's response documents (for the proposal indicated above).

Instructions - **Check only one (1)** of the following (which best applies) as part of your company's **3rd Year** Pricing Renewal response option and include this page along with your pricing sheets:

☑ **A)** My company's **PRICING WILL REMAIN THE SAME** (We will "Hold" our pricing) for the **3rd Year** Renewal, therefore NO PRICING CHANGES are necessary. The original pricing sheets are being sent in with no changes applied, only the current date is added.

Beth Kirsten Anderson

Signature of Authorized Representative

Beth Anderson — Senior Accounting Mana

(Printed) First/ Last Name — Title

- OR -

☐ **B)** **THERE ARE CHANGES TO THE PRICING** for the **3rd Year** Renewal. These NEW PRICING CHANGES ARE WRITTEN IN (the old pricing has a line drawn through it and is initialed and dated by the company representative) for each new priced item. These NEW "UPDATED" Pricing Sheets are also being included as part of our company's response for this **3rd Year** Renewal.

Signature of Authorized Representative

(Printed) First/ Last Name — Title

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Institute for Multi-Sensory Education

Consultant fee: For 1 Full Day (6 hours): $15,600.00

If not, specify Travel Expenses, Meals, Educational Materials, etc..: $4,000.00
Specify any "other" additional expenses: Travel Fee

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Training materials are included in the cost below		

List of supplement materials included on separate sheet

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Comprehensive O-G Plus Morphology Plus	65 Elementary School Teachers	$2,600.00 2,600.00	30 Hours 30 Hours	$78,000
Comprehensive O-G Plus Morphology Plus	65 Middle School Teachers	$2,600.00 2,600.00	30 Hours 30 Hours	$78,000
Comprehensive O-G Plus Morphology Plus	65 High School Teachers	$2,600.00 2,600.00	30 Hours 30 Hours	$78,000

Vendor will charge $ 1,200.00 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Beth Anderson — Senior Accounting Manager
(Print) First Name Last Name (Company Representative) — Title

Beth Kirsten Anderson — 4/14/24 — beth.anderson@imse.com
Authorized Signature & Date — (Legibly Print) Email Address

Institute for Multi-Sensory Education — 800-646-9788 ext 115
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or (No) (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.):
Travel fee of $4,000.00 to be added to the total cost for in-person training

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Training session is held over five days for six-hours (6) each day

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Institute for Multi-Sensory Education

Consultant fee: For 1 Full Day (6 hours): $28,800

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Training materials are included in the cost below		

List of supplement materials included on separate sheet

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Comprehensive O-G Plus Morphology Plus	120 Elementary School Teachers	$4,800.00 $4,800.00	30 Hours 30 Hours	$144,000
Comprehensive O-G Plus Morphology Plus	120 Middle School Teachers	$4,800.00 $4,800.00	30 Hours 30 Hours	$144,000
Comprehensive O-G Plus Morphology Plus	120 High School Teachers	$4,800.00 $4,800.00	30 Hours 30 Hours	$144,000

Vendor will charge $ 1,200.00 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Beth Anderson — Senior Accounting Manager
(Print) First Name — Last Name (Company Representative) — Title

Beth Kirsten Anderson 4/14/24 — beth.anderson@imse.com
Authorized Signature & Date — (Legibly Print) Email Address

Institute for Multi-Sensory Education — 800-646-9788 ext 115
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____
All training materials and shipping are included in the price

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Training session is held over five days for six-hours (6) each day

2024 Cost Proposal Template

2ND YR. - EA Jan - Buyer Submittal - I.M.S.E.

Price w Materials

Course	Hours	Description	Unit Rate	Arizona Unit Rate
Dyslexia Overview	2	Asynchronous with assessment	$100.00	**$80.00**
Comprehensive OG Plus Administrator Course	3	Live Interactive Instruction available once teachers have been trained (up to 48 participants)	$1,500.00	**$1,100.00**
IMSE Intervention and Support for Struggling Readers Course	9	Asynchronous includes activities and strategies	$200.00	**$160.00**
		Pre-requisite: IMSE Comprehensive OG Plus is required		
		All materials and shipping are included in the price		

4/15/2024

2024 Cost Proposal Template

2nd Yr. - EA Train-Buyer
Submittal - I.M.S.E.

Price w Materials

Course	Hours	Description	Per-Participant Rate	*Discount Per-Participant Rate (fillable if applicable)*
Comprehensive OG Plus	30	*Live interactive instruction*	$1,200	
		In-Person instruction: add $4,000.00/week fee to the per-participant rate		
Materials included		*MSE's Comprehensive OG Plus Teacher Training Manual*		
		IMSE's Comprehensive OG Plus Originals (PDF)		
		IMSE's Comprehensive OG Plus Teacher Guides (K-2)		
		IMSE's Comprehensive OG Plus Spelling Teacher Guide (3rd Grade Plus)		
		Interventions for All: Phonological Awareness by Yvette Zgonc		
		Syllable Division Teacher Guide by the Institute for Multi-Sensory Education		
		Phoneme/Grapheme Card Pack by the Institute for Multi-Sensory Education		
		Syllable Division Posters by the Institute for Multi-Sensory Education		
		Comprehensive OG Plus Practice Packet		
		Sets 1-3 Decodable Readers (PDF)		
	3	Asynchronous Fluency, Vocabulary, and Comprehension Webinar with digital practice packet (2-yrs)		
		IMSE Blending Board		
		Procedural Routine Flip Chart		
		IMSE's Interactive OG 2.0 (free access for one year)		
		Access to IMSE's Resource Portal		
Total Hours	33			
Morphology Plus	30	*Live interactive instruction*	$1,200	
		In-Person instruction: add $4,000.00/week fee to the per-participant rate		
Materials included		*IMSE's Morphology Plus Teacher Training Manual*		
		IMSE's Morphology Plus Originals (PDF)		
		IMSE's Morphology Plus Teacher Guides (4)		
		IMSE's Morphology Plus Student Passages (PDF)		
		The Reading Comprehension Blueprint: Helping Students Make Meaning /Text by Nancy Hennessy		
		Vocabulary Handbook by Linda Diamond and Linda Gutlohn		
		IMSE Morpheme Card Pack		
		Morphology Plus Practice Packet		
		Procedural Routine Flip Chart		
		Dry-Erase Paddle Board		
	4.5	*IMSE Asynchronous Encoding and Decoding; IMSE's Spelling Third Grade Plus Teacher Guide (digital copy) and practice packet (digital copy)*		
	6	*IMSE Asynchronous Writing and Grammar Webinar; IMSE's Writing and Grammar Teacher Guide (digital manual) and practice packet (digital copy)*		
Total Hours	40.5			
Phonological Awareness	12.5	*Live interactive instruction*	$600.00	
		Asynchronous	$400.00	
		In-Person instruction: add $2,000.00/week fee to the per-participant rate		
		Equipped for Reading Success by Dr. David Kilpatrick		
		IMSE's Phonological Awareness Manual		
		Tokens		
		Small compact mirror		
		Phonological Awareness Practice Packet		
	0.5	Asynchronous Sounds of the English Language		
Total Hours	13			
Educational Assistant Course	18	Live Interactive Instruction		
		Pre-Requisite - Instruction assistants of trained teachers		
Materials included		*IMSE's Educational Assistant Training Manual*		
		IMSE's Educational Assistant Originals (PDF)		
		Small Phoneme/Grapheme Card Pack (m–ending blends) by the Institute for Multi-Sensory Education		
		Syllable Division Tent by the Institute for Multi-Sensory Education		
		Educational Assistant Practice Packet		
		Decodable Readers m–ending blends (PDF)		
		Procedural Routine Flip Chart		
		OG in a Bag (includes items such as a sand tray, mini bag of sand, dry-erase paddle, Desktop Essentials, Red Work booklet, and multisensory screen)		
		Checklist for Teacher/Support Staff communication (PDF)		
		OG+ Printable Grapheme Picture Card Set (digital access)		
		Access to IMSE's Resource Portal, which will include a sounds video for m–ending blends and a video implementation library with modeled components of IMSE's methodology		
Total Hours	18			

4/15/2024

2nd Yr. – EA Jan Buyer
Submittal – I.M.S.E.

		Volume discounts:			
ID Code	Description	1-9 (retail)	10-30 (10% discount)	31-99 (15% discount)	100+ (20% discount)
	IMSE IMPACT Publications				
CS1300.2	IMSE Phoneme Grapheme Card Pack (LG)	$39.00	$35.10	$33.15	$31.20
CS1400.2	IMSE Phoneme Grapheme Card Pack (SM)	$25.00	$22.50	$21.25	$20.00
CS1501	IMSE Morpheme Card Pack	$49.00	$44.10	$41.65	$39.20
DRS3101	OG+ Decodable Readers Set A - PDF*	$45.00	$40.50	$38.25	$36.00
DRS3102	OG+ Decodable Readers Set B - PDF*	$45.00	$40.50	$38.25	$36.00
DRS3103	OG+ Decodable Readers Set C - PDF*	$45.00	$40.50	$38.25	$36.00
DRS3900	Comprehensive OG+ Words & Sentences	$20.00	$18.00	$17.00	$16.00
DSP1000	Morphology+ Student Passages (digital only)	$20.00	$18.00	$17.00	$16.00
RS3101	IMSE Decodable Readers - Set A (25 books)	$60.00	$54.00	$51.00	$48.00
RS3102	IMSE Decodable Readers - Set B (25 books)	$60.00	$54.00	$51.00	$48.00
RS3103	IMSE Decodable Readers - Set C (26 books)	$60.00	$54.00	$51.00	$48.00
RS3300.2	IMSE Syllable Division Teacher Guide	$35.00	$31.50	$29.75	$28.00
RS3700	IMSE Spelling Teacher Guide Gr 3+	$30.00	$27.00	$25.50	$24.00
RS4000	IMSE Student Spelling Book A (K)	$24.00	$21.60	$20.40	$19.20
RS4001	IMSE Student Reading Book A (K)	$6.00	$5.40	$5.10	$4.80
RS4010	IMSE Student Spelling Book B (Gr 1)	$24.00	$21.60	$20.40	$19.20
RS4011	IMSE Student Reading Book B (Gr 1)	$6.00	$5.40	$5.10	$4.80
RS4025	IMSE Student Spelling Book C (Gr 2)	$24.00	$21.60	$20.40	$19.20
RS4026	IMSE Student Reading Book C (Gr 2)	$6.00	$5.40	$5.10	$4.80
RS4040	IMSE Student Spelling Book D (Gr 3+)	$15.00	$13.50	$12.75	$12.00
	Other IMSE publications				
CS1300	Phoneme Grapheme Card Pack Large (2021 Edition)	$31.95	$28.76	$27.16	$25.56
CS1400	Phoneme Grapheme Card Pack Small (2021 Edition)	$19.95	$17.96	$16.96	$15.96
CS1500	Morpheme Card Pack (2021 Edition)	$24.95	$22.46	$21.21	$19.96
CS3000	IMSE Classroom Alphabet Strip	$11.00	$9.90	$9.35	$8.80
CS3050	IMSE Desk Alphabet Strips	$16.00	$14.40	$13.60	$12.80

2nd Yr. - EA. Jem - Buyer
Submittal - I.M.S.E.

Copy of 2023 Master Price List

Product Pricing

		Volume discounts:			
ID Code	Description	1-9 (retail)	10-30 (10% discount)	31-99 (15% discount)	100+ (20% discount)
CS3100	IMSE Classroom Posters	$20.00	$18.00	$17.00	$16.00
CS3150	IMSE Reading Strategy Posters - 7 Pack	$20.00	$18.00	$17.00	$16.00
W1601	IMSE Student Handwriting Practice Zaner-Bloser	$12.00	$10.80	$10.20	$9.60
W1700.2	IMSE Red Word Booklet (No Houses)	$7.00	$6.30	$5.95	$5.60
W1701	IMSE Kindergarten dotted Red Word Booklet	$8.00	$7.20	$6.80	$6.40
	IMSE Products				
CS1225G	IMSE Green / Blue Sensational Sand (large bag)	$10.00	no discounts		
CS1240	Blending Board	$50.00	no discounts		
CS1600	IMSE OG+ in a Bag	$35.00	no discounts		
CS1651	IMSE OG+ Teacher Kit	$100.00	no discounts		
CS4000	IMSE 10 Student Kit	$150.00	no discounts		
	IMSE Digital Products				
DD3100	IMSE Decodable Readers: Set One PDF (2021 Edition)	$39.95	$35.96	$33.96	$31.96
DD3200	IMSE Decodable Readers: Set Two PDF (2021 Edition)	$39.95	$35.96	$33.96	$31.96
DD3300	IMSE Decodable Readers: Set Three PDF (2021 Edition)	$39.95	$35.96	$33.96	$31.96
DD4000	IMSE Phonological Awareness Lesson Bundle	$100.00	$90.00	$85.00	$80.00
DD4100	IMSE Customizable Kindergarten Slide Set (2021 Edition)	$50.00	$45.00	$42.50	$40.00
DD4101	OG+ Customizable Slide Set - Kindergarten	$50.00	$45.00	$42.50	$40.00
DD4200	IMSE Customizable Grade 1 Slide Set (2021 Edition)	$50.00	$45.00	$42.50	$40.00
DD4201	OG+ Customizable Slide Set - First Grade)	$50.00	$45.00	$42.50	$40.00
DD4300	IMSE Customizable Grade 2 Slide Set (2021 Edition)	$50.00	$45.00	$42.50	$40.00
DD4301	OG+ Customizable Slide Set - Second Grade	$50.00	$45.00	$42.50	$40.00
DD4400	IMSE Customizable K-2 Slide Bundle (2021 Edition)	$120.00	$108.00	$102.00	$96.00
DD4401	OG+ Customizable Slide Bundle - K-2	$120.00	$108.00	$102.00	$96.00
DD4500	IMSE Drag & Drop Syllable Division Slides (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD4501	OG+ Drag & Drop Syllable Division Slide Set	$25.00	$22.50	$21.25	$20.00
DD4600	IMSE Drag & Drop K-2 Dictation Slide Bundle (2021 Edition)	$60.00	$54.00	$51.00	$48.00

2nd Yr. - EA Term - Buyer
Submittal - I.M.S.E.

		Volume discounts:			
ID Code	Description	1-9 (retail)	10-30 (10% discount)	31-99 (15% discount)	100+ (20% discount)
DD4601	OG+ Drag & Drop Dictation Slide Bundle - K-2	$60.00	$54.00	$51.00	$48.00
DD4610	IMSE Drag & Drop Kindergarten Dictation Slides (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD4611	OG+ Drag & Drop Dictation Slide Set - Kindergarten	$25.00	$22.50	$21.25	$20.00
DD4620	IMSE Drag & Drop Grade 1 Dictation Slides (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD4621	OG+ Drag & Drop Dictation Slide Set - First Grade	$25.00	$22.50	$21.25	$20.00
DD4630	IMSE Drag & Drop Grade 2 Dictation Slides (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD4631	OG+ Drag & Drop Dictation Slide Set - Second Grade	$25.00	$22.50	$21.25	$20.00
DD4700	IMSE Customizable Prefix and Suffix Slide Bundle	$75.00	$67.50	$63.75	$60.00
DD4710	IMSE Customizable Prefix Slide Set	$50.00	$45.00	$42.50	$40.00
DD4720	IMSE Customizable Suffix Slide Set	$50.00	$45.00	$42.50	$40.00
DD4800	IMSE Customizable Morphology Slide Bundle	$75.00	$67.50	$63.75	$60.00
DD4810	IMSE Customizable Morphology Slide Set - Greek Bases	$50.00	$45.00	$42.50	$40.00
DD4820	IMSE Customizable Morphology Slide Set - Latin Bases	$50.00	$45.00	$42.50	$40.00
DD4900	K-2 Comprehension Support Bundle (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD5000	IMSE Orton-Gillingham Printable Classroom Activity Bundle - Grades K-2 (	$100.00	$90.00	$85.00	$80.00
DD5100	IMSE Orton-Gillingham Printable Classroom Activity Set - Kindergarten (20	$40.00	$36.00	$34.00	$32.00
DD5200	IMSE Orton-Gillingham Printable Classroom Activity Set - Grade 1 (2021)	$40.00	$36.00	$34.00	$32.00
DD5300	IMSE Orton-Gillingham Printable Classroom Activity Set - Grade 2 (2021)	$40.00	$36.00	$34.00	$32.00
DD5400	OG+ Encoding & Decoding Printable Activity Set - Kindergarten	$25.00	$22.50	$21.25	$20.00
DD5500	OG+ Encoding & Decoding Printable Activity Set - First Grade	$25.00	$22.50	$21.25	$20.00
DD5600	OG+ Encoding & Decoding Printable Activity Set - Second Grade	$25.00	$22.50	$21.25	$20.00
DD5700	OG+ Encoding & Decoding Printable Activity Set - K-2	$60.00	$54.00	$51.00	$48.00
DD5800	OG+ Syllable Division Printable Center Activity Set	$25.00	$22.50	$21.25	$20.00
DD6100	IMSE K-2 Grade Orton Gillingham Fluency Slide Bundle (2021 Edition)	$60.00	$54.00	$51.00	$48.00
DD6110	IMSE Kindergarten Orton-Gillingham Fluency Slide Set (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD6120	IMSE 1st Grade Orton Gillingham Fluency Slide Set (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD6130	IMSE 2nd Grade Orton Gillingham Fluency Slide Set (2021 Edition)	$25.00	$22.50	$21.25	$20.00
DD7000	IMSE Printable Reading Strategy Posters and Bookmarks	$15.00	$13.50	$12.75	$12.00
DD7010	OG+ Printable Grapheme Picture Card Set - K-2	$25.00	$22.50	$21.25	$20.00

2nd Yr. - E.A. Jem - Bryce
Submittal - I.M.S.E.

		Volume discounts:			
ID Code	Description	1-9 (retail)	10-30 (10% discount)	31-99 (15% discount)	100+ (20% discount)
DD7020	OG+ Printable Syllable Division Poster and Bookmark Set	$15.00	$13.50	$12.75	$12.00
DD7030	OG+ Printable Classroom Schedule & Materials Card Set	$10.00	$9.00	$8.50	$8.00
DD7040	OG+ Printable Phoneme/Grapheme Picture Activity Set	$15.00	$13.50	$12.75	$12.00
DD7050	OG+ Printable Decoding Cards Activity Set - K-2	$25.00	$22.50	$21.25	$20.00
DD8000	OG+ Decodable Fluency Printable Set - K-2 Bundle	$60.00	$54.00	$51.00	$48.00
DD8010	OG+ Decodable Fluency Printable Set - Kindergarten	$25.00	$22.50	$21.25	$20.00
DD8020	OG+ Decodable Fluency Printable Set - First Grade	$25.00	$22.50	$21.25	$20.00
DD8030	OG+ Decodable Fluency Printable Set - Second Grade	$25.00	$22.50	$21.25	$20.00
DD9100	OG+ Printable Classroom Collection - Kindergarten	$100.00	$90.00	$85.00	$80.00
DD9200	OG+ Printable Classroom Collection - First Grade	$120.00	$108.00	$102.00	$96.00
DD9300	OG+ Printable Classroom Collection - Second Grade	$120.00	$108.00	$102.00	$96.00
DD9400	OG+ Printable Classroom Collection - K-2 Package	$200.00	$180.00	$170.00	$160.00
Sub-C2.0	IOG 2.0 Subscription	$125.00	$112.50	$106.25	$100.00
	Other Products				
CS1210	Multisensory screen	$0.95	no discounts		
CS1230	Sand Tray	$5.95	no discounts		
CS1750	Dry Erase Paddles - Customizable Whiteboards	$7.95	no discounts		
CS1800	Magic 'e' Star Wand	$10.95	no discounts		
CS1957	Tactile Alphabet Sandpaper Letters - Combo Pack	$28.95	no discounts		
CS2000	Rainbow Color Tiles, Set of 400	$24.00	no discounts		
DD1021	SWIFT Reading Program: Section 2 & 3 Flashcards and Assessments - Digita	$35.00	no discounts		
DD1022	SWIFT Reading Manipulation Cards - Digital Download	$10.00	no discounts		
DD1023	SWIFT Reading Readers and Running Records - Digital Download	$20.00	no discounts		
DD1024	SWIFT Reading Program: Section 4 Flashcards and Assessments - Digital Dc	$35.00	no discounts		
DD1025	SWIFT Reading Slide Package	$45.00	no discounts		

2nd Yr. - EA Team-Buyer
Submittal - I.M.S.E.

Product Pricing

		Volume discounts:			
ID Code	**Description**	**1-9 (retail)**	**10-30 (10% discount)**	**31-99 (15% discount)**	**100+ (20% discount)**
DD1200	NES/IMSE Complete Virtual Classroom	$100.00	no discounts		
F1190	Activities for Fluency Grade 1-2	$17.95	no discounts		
F1195	Activities for Fluency Grade 3-4	$17.95	no discounts		
F1200	Activities for Fluency Grades 5-6	$17.95	no discounts		
PA1200	Interventions for All: Phonological Awareness	$39.95	no discounts		
PA1300	Equipped for Reading Success: by David Kilpatrick	$55.00	no discounts		
R3220	Noisy Poems	$11.95	no discounts		
R3350	Unlocking Literacy: by Marcia Henry	$49.95	no discounts		
RS1100	Recipe for Reading Manual	$28.95	no discounts		
RS1110	Alphabet Readers Volume 1	$80.95	no discounts		
RS1115	Alphabet Readers Volume 2	$80.95	no discounts		
RS1118	Alphabet Readers Volume 3	$20.95	no discounts		
RS1990	Phonics Through Poetry	$29.95	no discounts		
RS1995	More Phonics Through Poetry	$29.95	no discounts		
V1700	Daily Word Ladders: Grades K-1	$15.95	no discounts		
V1710	Daily Word Ladders: Grades 1-2	$15.95	no discounts		
V1720	Daily Word Ladders: Grades 2-3	$15.95	no discounts		
Only available for those previously trained in the Comprehensive Plus or Morphology Plus:					
RS3800	IMSE Comprehensive OG+ Teacher Guide K	$100.00	$90.00	$85.00	$80.00
RS3801	IMSE Comprehensive OG+ Teacher Guide 1	$100.00	$90.00	$85.00	$80.00
RS3802	IMSE Comprehensive OG+ Teacher Guide 2	$100.00	$90.00	$85.00	$80.00
BRS3803	IMSE Comp OG+ Teacher Guides Bundle (K-2)	$250.00	$225.00	$212.50	$200.00
BRS3285	IMSE Morph+ Teacher Guides Bundle	$250.00	$225.00	$212.50	$200.00

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 05/08/2026

Name of Vendor: Just Right Reader, Inc.

Name of RFP Contract Renewal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

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Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

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☑ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Just Right Reader, Inc.

Company's Physical Mailing Address: 909 Lake Carolyn Parkway, Ste 875 Irving, Texas 75039

Signature of Authorized Official: Karen Cuttill

Printed First & Last Name of Authorized Official: Karen Cuttill

Title of Authorized Official: Business Development Manager

Authorized Official's Phone Number: 877.415.7323

Authorized Official's Email Address: submissions@justrightreader.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

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Just Right Reader

Updated Professional Development Pricing - 2026

SKU	Name/ Description	Duration	Price	Cost/Hr
~~CPDPROF~~	~~Old Professional Services - In Person Session~~	~~6 hours, In Person~~	~~$1,500.00~~	~~$250.00~~
CPDPROF	Professional Services - In Person Session	In-Person One Day Two, 3-hour sessions 70 Participants 35 participants per session	$3,750.00	$625.00
~~CPDPROT~~	~~Old Professional Services - Virtual Session~~	~~6 hours, Virtual~~	~~$750.00~~	~~$187.50~~
CPDPROT	Professional Services - Virtual Session	Virtual 90-minute webinar Up to 50 participants	$600.00	$400.00
CPDPRTUA	New Offering - Professional Services - Basic (per teacher)	Asynchronous Learning Lab Per Person	$75.00	N/A
CPDPROE	New Offering - Professional Services - Enhanced (1 onsite, 3 virtual)	One (1) day onsite Two, 3-hour sessions 30 Participants per session Three (3) 90-minute webinars Up to 50 participants each	$4,950.00	$471.00
CPDPROP	New Offering - Professional Services - Premium (2 onsite, 2 virtual)	Two (2) days onsite Two, 3-hour sessions per day 30 Participants per session Two (2) 90-minute webinars Up to 50 participants each	$7,830.00	$580.00
CPDPROD	New Offering - Professional Services - Deluxe (4 onsite, 4 virtual)	Four (4) days onsite Two, 3-hour sessions per day 30 Participants per session Four (4) 90-minute webinars Up to 50 participants each	$15,660.00	$522.00

Karen Cuttill
05/08/2026

Karen Cuttill
05/08/2026

909 Lake Carolyn Parkway, Ste 875 | Irving, Texas 75039
Toll Free: 877-415-7323 | Fax: 415-480-8322
JustRightReader.com

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5/5/26

Name of Vendor: Liborio Consulting LLC

Name of RFP Contract Renewal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

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_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Liborio Consulting LLC

Company's Physical Mailing Address: 5900 Balcones Dr. Suite 8337, Austin, TX 78731

Signature of Authorized Official: Carlin Liborio

Printed First & Last Name of Authorized Official: Carlin Liborio

Title of Authorized Official: Educational Consultant /CEO

Authorized Official's Phone Number: 469-279-3042

Authorized Official's Email Address: Carlin@CarlinLiborio.com

LISD BOARD OF TRUSTEES

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TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Liborio Consulting LLC/ Carlin Liborio

Consultant fee: For 1 Full Day (6 hours): $5700 (discounted to $4600 if 10 workshops purchased)

If not, specify Travel Expenses, Meals, Educational Materials, etc..: this includes travel, meals, and materials
Specify any "other" additional expenses: (see below for discounts applied for less teachers and package rate)

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
See attached prices on document: "Curriculum Resources"		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Custom PD: Extended Constructed Response Reading & Writing Workshop	65 Elementary School Teachers	$766	6 hours	$4,600
Custom PD: Extended Constructed Response Reading & Writing Workshop	65 Middle School Teachers	$766	6 hours	$4,600
Custom PD: Extended Constructed Response Reading & Writing Workshop	65 High School Teachers	$766	6 hours	$4,600

Vendor will charge $ 80 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Carlin	Liborio	CEO/Educational Consultant
(Print) First Name	Last Name (Company Representative)	Title

Carlin Liborio 4/18/2024 — Carlin@CarlinLiborio.com
Authorized Signature & Date — (Legibly Print) Email Address

Liborio Consulting LLC — 469-279-3042
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): N/A

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Price quoted above is less if there are less than 65 teachers.

(ex: 45-50 teachers=$4500 regular price and $4,000 package of 10 workshops throughout the year at discounted price)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Liborio Consulting LLC / Carlin Liborio

Consultant fee: For 1 Full Day (6 hours): 4500

If not, specify Travel Expenses, Meals, Educational Materials, etc..: N/A
Specify any "other" additional expenses: N/A

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Custom Workshop RLA STAAR Boot Camp Workshop K-2 Workshop	120 Elementary School Teachers	$750	6 hours	$4,500
RLA STAAR Boot Camp Workshop Custom Workshop	120 Middle School Teachers	$750	6 hours	$4,500
RLA STAAR Boot Camp Workshop Custom Workshop	120 High School Teachers	$750	6 hours	$4,500

Vendor will charge $ 50 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Carlin (Print) First Name — Liborio Last Name (Company Representative) — CEO / Educational Consultant Title

Carlin Liborio 4/18/24
Authorized Signature & Date

Carlin@CarlinLiborio.com
(Legibly Print) Email Address

Liborio Consulting LLC
(Print) Name of Organization

469-279-3042
(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): N/A

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

These courses are all on-demand with videos that teachers can watch at their own pace and they have lifetime access.

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 05/06/2026

Name of Vendor: Melanie Mayer Consulting

Name of RFP Contract Renewal: 24-012 Alignment Pre-K-12 Reading Language Arts Foundations

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

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Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Melanie Mayer Consulting

Company's Physical Mailing Address: 3830 Cassowary Court, Corpus Christi, TX 78414

Signature of Authorized Official: Melanie Mayer

Printed First & Last Name of Authorized Official: Melanie Mayer

Title of Authorized Official: Owner/CEO

Authorized Official's Phone Number: 361-739-8987

Authorized Official's Email Address: melter215@aol.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

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TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Melanie Mayer Consulting

Consultant fee: For 1 Full Day (6 hours): $6950

If not, specify Travel Expenses, Meals, Educational Materials, etc..: All-inclusive flat rate
Specify any "other" additional expenses: N/A

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Miles To Go: What I Learned While I Was Teaching	Book	$11

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Read Like a Writer: The Mentor	65 Elementary School Teachers	N/A	6	$6950
Read Like a Writer: The Mentor	65 Middle School Teachers	N/A	6	$6950
Read Like a Writer: The Mentor	65 High School Teachers	N/A	6	$6950

Vendor will charge $ 0 for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Melanie Mayer (Print) First Name — Last Name (Company Representative)
Independent Consultant — Title

Melanie Mayer — Authorized Signature & Date
melter215@aol.com — (Legibly Print) Email Address

Melanie Mayer Consulting — (Print) Name of Organization
361-739-8987 — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

I also can provide half day training sessions, such as those for instructional coaches, or for extra help preparing lessons, etc.

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Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Melanie Mayer Consulting

Consultant fee: For 1 Full Day (6 hours): $6500

If not, specify Travel Expenses, Meals, Educational Materials, etc..: All-inclusive
Specify any "other" additional expenses: N/A

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Miles to Go: What I Learned While I Was Teaching	Book	$11

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Read Like a Writer: The Mentor	120 Elementary School Teachers	N/A	6	$6500
Read Like a Writer: The Mentor	120 Middle School Teachers	N/A	6	$6500
Read Like a Writer: The Mentor	120 High School Teachers	N/A	6	$6500

Vendor will charge $_____ for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Melanie Mayer (Print) First Name — Last Name (Company Representative)
Independent Consultant — Title

Melanie Mayer — Authorized Signature & Date
melter215@aol.com — (Legibly Print) Email Address

Melanie Mayer Consulting (Print) Name of Organization
361 739 8987 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): N/A

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Half day training, with instructional coaches or with teachers, is flat rate all-inclusive $4500.

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 05.08.26

Name of Vendor: Minty Educational Services

Name of RFP Contract Renewal: RFP #24-012

Renewal Option: ____ Year 2 __**X**__ Year 3

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_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Minty Educational Services

Company's Physical Mailing Address: 6525 Macroom Meadows Lane, Houston, TX 77048

Signature of Authorized Official: Qiana O'Leary

Printed First & Last Name of Authorized Official: Dr. Qiana O'Leary

Title of Authorized Official: CEO/Founder

Authorized Official's Phone Number: 818-925-4235

Authorized Official's Email Address: Qiana@mintyes.org

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

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TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

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Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Minty Educational Services, LLC

Consultant fee: For 1 Full Day (6 hours): $6,000

If not, specify Travel Expenses, Meals, Educational Materials, etc..:
Specify any "other" additional expenses: Round-trip Airfare = $312, Meals = $40 daily

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Lead with Truth Paperback Copy signed by Author	Book	$36.00

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Literacy is Our Legacy	65 Elementary School Teachers	$1,000	6	$6,000
Culturally and Linguistically Responsive Teaching Strategies	65 Middle School Teachers	$1,000	6	$6,000
Interdisciplinary Problem-Based Curriculum Development	65 High School Teachers	$1,000	6	$6,000

Vendor will charge $_____ for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Dr. Qiana O'Leary	CEO & Founder
(Print) First Name Last Name (Company Representative)	Title
Qiana O'Leary 04/26/24	Qiana@mintyes.org
Authorized Signature & Date	(Legibly Print) Email Address
Minty Educational Services	(661) 233-3751
(Print) Name of Organization	(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.):
Round-trip Airfare = $312, Meals = $40 daily

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Each topic is facilitated in a trilogy training series; however, we are able to modify to one or two sessions per the the district's preference.

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
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Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Minty Educational Services

Consultant fee: For 1 Full Day (6 hours): $2,400

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Lead with Truth Paperback Copy signed by Author	Book	$36.00

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Literacy is Our Legacy	120 Elementary School Teachers	$400	6	$2,400
Culturally and Linguistically Responsive Teaching Strategies	120 Middle School Teachers	$400	6	$2,400
Interdisciplinary Problem-Based Curriculum Development	120 High School Teachers	$400	6	$2,400

Vendor will charge $ 0 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Dr. Qiana O'Leary	CEO& Founder
(Print) First Name Last Name (Company Representative)	Title
Qiana O'Leary 04/26/24	Qiana@mintyes.org
Authorized Signature & Date	(Legibly Print) Email Address
Minty Educational Services	(661) 233-3751
(Print) Name of Organization	(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Each topic is facilitated in a trilogy training series; however, we are able to modify to one or two sessions per the the district's preference.

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 05/08/2026

Name of Vendor: Ramirez-Pawelek Educational Consulting, LLC

Name of RFP Contract Renewal: _____

Renewal Option: ____ Year 2 __X__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr.** (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

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_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Ramirez-Pawelek Educational Consulting, LLC

Company's Physical Mailing Address: 4145 County Road 249 Luling, Tx 78648

Signature of Authorized Official: Andrea L Pawelek

Printed First & Last Name of Authorized Official: Andrea Pawelek

Title of Authorized Official: Owner/Lead Consultant

Authorized Official's Phone Number: 956-206-4595

Authorized Official's Email Address: Andrea@RPEduConsulting.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

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The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Ramirez-Pawelek Educational Consulting, LLC

Consultant fee: For 1 Full Day (6 hours): $1,200

If not, specify Travel Expenses, Meals, Educational Materials, etc..: Travel Expenses & Meals ($200/day)
Specify any "other" additional expenses: n/a

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
n/a		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Supporting Emerging Bilingual Students in Literacy Development	65 Elementary School Teachers	$1,900	6	$11,400
Supporting Emerging Bilingual Students in Literacy Development	65 Middle School Teachers	$2,700	6	$16,200
Supporting Emerging Bilingual Students in Literacy Development	65 High School Teachers	$2,700	6	$16,200

Vendor will charge $ 125 *for any additional teacher trained over the 65 person limit.*

Acknowledgement of proposal

Andrea	Pawelek	Owner/Lead Consultant
(Print) First Name	Last Name (Company Representative)	Title

Andrea J Pawelek 04/21/2024 — Andrea L. Pawelek — Andrea@RPEduConsulting.com
Authorized Signature & Date 05/06/2025 (Legibly Print) Email Address
Ramirez-Pawelek Educational Consulting, LLC — 956-206-4595
(Print) Name of Organization 05/08/2026 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or (No) (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): if "teacher kits" of educational materials are requested to supplement the workshop, total cost would increase based on materials provided.
Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Ramirez-Pawelek Educational Consulting, LLC

Consultant fee: For 1 Full Day (6 hours): $1,200

If not, specify Travel Expenses, Meals, Educational Materials, etc..: n/a
Specify any "other" additional expenses: n/a

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
n/a		

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
Supporting Emerging Bilingual Students in Literacy Development	120 Elementary School Teachers	$1,667	6	$10,000
Supporting Emerging Bilingual Students in Literacy Development	120 Middle School Teachers	$2,467	6	$14,800
Supporting Emerging Bilingual Students in Literacy Development	120 High School Teachers	$2,467	6	$14,800

Vendor will charge $ 75 for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Andrea (Print) First Name | Pawelek Last Name (Company Representative) | Owner/Lead Consultant Title

Andrea L Pawelek 04/21/2024 Authorized Signature & Date 05/06/2025 | Andrea@RPEduConsulting.com (Legibly Print) Email Address

Ramirez-Pawelek Educational Consulting, LLC (Print) Name of Organization | 956-206-4595 05/08/2026 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5/7/26

Name of Vendor: s3strategies, LLC

Name of RFP Contract Renewal: _____

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: s3strategies, LLC

Company's Physical Mailing Address: 9605 Topeka Ave Lubbock, Texas 79424

Signature of Authorized Official: Michelle Hill

Printed First & Last Name of Authorized Official: Michelle Hill

Title of Authorized Official: Financial Officer

Authorized Official's Phone Number: 254.640.2405

Authorized Official's Email Address: michelle.hill@s3strategies.net

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Lisa Wellborn

Consultant fee: For 1 Full Day (6 hours): $3750

If not, specify Travel Expenses, Meals, Educational Materials, etc..: Travel Included in Fee
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
N/A		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
See Attached	65 Elementary School Teachers	3750 for 6 hours	6	3750
See Attached	65 Middle School Teachers			
See Attached	65 High School Teachers			

Vendor will charge $_____3750 (for an additional trainer)_____ for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Michelle Hill — Financial Officer
(Print) First Name Last Name (Company Representative) Title

Michelle Hill — Michelle Hill michelle.hills3strategies.net
Authorized Signature & Date (Legibly Print) Email Address

s3strategies, LLC — 806.407.5354
(Print) Name of Organization (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? ~~Yes~~ or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: s3strategies, LLC

Consultant fee: For 1 Full Day (6 hours): $3.250

If not, specify Travel Expenses, Meals, Educational Materials, etc..: _____
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
See Attached	120 Elementary School Teachers			
See Attached	120 Middle School Teachers			
See Attached	120 High School Teachers			

Vendor will charge $_____ for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Michelle Hill — Financial Officer
(Print) First Name Last Name (Company Representative) — Title

Michelle Hill — michelle.hill@s3strategies.net
Authorized Signature & Date — (Legibly Print) Email Address

s3strategies, LLC — 806.407.5354
(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations 2ND Yr. - EA Glenn Boyer

s3strategies
students. strategies. success.

s3strategies Fee Schedule 2024

We remain committed to providing engaging student-centered professional learning experiences for educators.

Workshop Pricing:

In-Person

- 6-hour workshop: $3750
- 2nd consecutive day, same trainer: $3500

Virtual

- 6-hour workshop: $3250
- 4-hour virtual: $2,200
- 3-hour virtual: $1625
- 90-minute virtual: $825
- 60-minute virtual: $600

We will train up to 50 participants per trainer. We cover all expenses including travel, transportation, meals, etc., and we even bring our own copies. We leave behind digital access to all the lessons we model for immediate implementation in the classroom.

Materials Pricing:

Any day that is split into multiple sessions will incur a materials surcharge as follows:

- 6-hour workshop – included in price
- 2 3-hour workshops – additional $50
- 4 60-90-minute workshops – additional $150
- 6 60-90-minute workshops – additional $250

Student Review Content and Process Skill Modules:

- Districts purchase site licenses to access the modules. Each site license authorizes a maximum of 10 teachers to access the modules.
- Modules are $250 each.
- The site license price is based on the number of modules purchased x $250.
- A site license is good for one year from the date of purchase.
- If district purchased all modules for a content, then a 10% discount is offered.

LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5/8/26

Name of Vendor: Savvas Learning Company LLC

Name of RFP Contract Renewal: 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☐ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☑ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: Savvas Learning Company LLC

Company's Physical Mailing Address: 15 E. Midland Ave. Suite 502 Paramus, NJ 07652

Signature of Authorized Official: Pamela McNair, Ed.D.

Printed First & Last Name of Authorized Official: Pamela McNair

Title of Authorized Official: Vice President of Proposals

Authorized Official's Phone Number: 201.928.7770

Authorized Official's Email Address: proposals@savvas.com

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

3rd year in red

RFP #24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – ~~1st Yr.~~ 2nd Yr. - EA Form Buyer

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Savvas Learning Company LLC

Consultant fee: For 1 Full Day (6 hours): ~~$3650/day~~ Year 3: $3750/day

If not, specify Travel Expenses, Meals, Educational Materials, etc..: Daily rate includes travel
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Professional Learning (PL) for a Savvas curricular program requires purchase of the program by the district prior to PL.		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
TBD (2 sessions of up to 30-35	65 Elementary School Teachers	~~$608.33~~ $625	Up to 6 hrs	~~$7300.00~~ $7500
TBD (2 sessions of up to 30-35	65 Middle School Teachers	~~$608.33~~ $625	Up to 6 hrs	~~$7300.00~~ $7500
TBD (2 sessions of up to 30-35	65 High School Teachers	~~$608.33~~ $625	Up to 6 hrs	~~$7300.00~~ $7500

Vendor will charge $ see above chart for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Pamela McNair — Vice President of Proposals

(Print) First Name — Last Name (Company Representative) — Title

Pamela McNair, Ed.D. 4/29/24 — proposals@savvas.com

Authorized Signature & Date — (Legibly Print) Email Address

Savvas Learning Company LLC — 201.928.7770

(Print) Name of Organization — (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Please see the attached price sheets for additional information about our professional learning services, including SIOP.

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: Training (for 1 Full Day) = 6 hours.
Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: Savvas Learning Company LLC

Consultant fee: For 1 Full Day (6 hours): ~~$3000/day~~ Year 3: $3100/day

If not, specify Travel Expenses, Meals, Educational Materials, etc..: N/A for virtual
Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
Professional Learning (PL) for a Savvas curricular program requires purchase of the program by the district prior to PL.		

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
TBD (4 sessions of 30 participants	120 Elementary School Teachers	~~$500~~ ~~$508~~ $517	Up to 6 hours	~~$12,000.00~~ ~~$12,200~~ ~~$12,400~~
TBD (4 sessions of 30 participants	120 Middle School Teachers	~~$500~~ ~~$508~~ $517	Up to 6 hours	~~$12,000.00~~ ~~$12,200~~ $12,400
TBD (4 sessions of 30 participants	120 High School Teachers	~~$500~~ ~~$508~~ $517	Up to 6 hours	~~$12,000.00~~ ~~$12,200~~ $12,400

Vendor will charge $ see above chart for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

5/7/26

Pamela McNair _____ Vice President of Proposals
(Print) First Name Last Name (Company Representative) Title

Pamela McNair, Ed.D. 4/29/24 proposals@savvas.com
Authorized Signature & Date (Legibly Print) Email Address

Savvas Learning Company LLC 201.928.7770
(Print) Name of Organization (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? Yes or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): _____

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

Please see the attached price sheets for additional information about our professional learning services, including SIOP.

RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations - 2nd YR. - EA Team Beyer

Updated 10/3/23

Siop®

Promoting Academic Language Development for All

siop.savvas.com

See new pricing sheet

See updated and current pricing sheets below for 3rd year renewal

PD Offering	Number of Participants	Cost	Number of Days
SIOP® Training for Teachers K-12 (T4T)	30	$ 18,000	3
SIOP® T4T Virtual	up to 15	$ 4,950	***
SIOP® T4T Virtual	up to 30	$ 9,500	***
SIOP® T4T Virtual	up to 50	$ 14,000	***
SIOP® T4T for Elementary Teachers (Onsite)	30	$ 18,000	3
SIOP® T4T for Secondary Teachers (Onsite)	30	$ 18,000	3
SIOP® Training for Teachers Blended A (2 days + Virtual	30	$ 16,000	**2+Virtual
SIOP® Training for Teachers Blended B (1 day + Virtual)	30	$ 16,000	*1+Virtual
SIOP® Training for Administrators (Onsite)	30	$ 6,000	1
SIOP® Component Enrichment (Onsite):			
Lesson Preparation	30	$ 6,000	1
Building Background	30	$ 6,000	1
Comprehensible Input	30	$ 6,000	1
Strategies	30	$ 6,000	1
Interaction	30	$ 6,000	1
SIOP® Developing Academic Language (Onsite)	30	$ 6,000	1
SIOP® Coaching and Implementation (Onsite)	30	$ 12,000	2
SIOP® Capacity Builder Plus (Train-the-Trainer, Onsite)	30	$ 30,000	5
Customer Redelivery Licenses for SIOP® T4T:			
Price per license up to 100	each	$ 234.82	^^^
Price per license up to 500	each	$ 200	^^^
Price per license up to 1000	each	$ 180	^^^
Price per license up to 2500	each	$ 150	^^^
Price per license over 2500	each	$ 110	^^^

Continued on next page…

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Siop®
Promoting Academic Language Development for All
siop.savvas.com

PD Offering	Number of Participants	Cost	Number of Days
SIOP® Developing Academic Language Virtual	30	$ 5,500	#Virtual
SIOP® for Administrators Virtual	30	$ 5,000	#Virtual
Using SIOP® with Newcomers Virtual	30	$ 4,500	#Virtual
SIOP® Component Enrichment (Virtual):			
Lesson Preparation Virtual	30	$ 4,500	#Virtual
Building Background Virtual	30	$ 4,500	#Virtual
Comprehensible Input Virtual	30	$ 4,500	#Virtual
Interaction Virtual	30	$ 4,500	#Virtual

*** SIOP® Training for Teachers Virtual consists of 4 Live and 7 Self-study Sessions that occur over approximately one month. The live sessions with a Savvas SIOP® trainer are approximately one hour each - except for the first session which is 90 minutes.

**SIOP® Training for Teachers Blended A (2 days + Virtual) is 2 days on site plus 2 Live Virtual Sessions (1 hour each) *and* 2 Self-study Sessions (Approx. 1 hour each).

*SIOP® Training for Teachers Blended B (1 day + Virtual) is 1 day on site plus 3 Live (1 hour) Virtual and 5 Self-study Sessions (Approx. 1 hour each).

Lesson Preparation Virtual, Building Background Virtual, Comprehensible Input Virtual, SIOP® Developing Academic Language Virtual, Using SIOP® with Newcomers Virtual, SIOP® for Administrators Virtual and Interaction Virtual are 2 Live (approx. 1 hour each) and 3 Self-study Virtual Sessions (Approx. 1 hour each) that take place over the course of 2-3 weeks.

^^^ SIOP® Capacity Builder Plus Customer Redelivery Licenses for SIOP® Training for Teachers (T4T) note: Schedules for teachers trained by the district instructors who were trained by Savvas are determined by the district trainer which allows for flexibility to meet district's needs. A licensing fee is required for any teacher trained by the district trainers. License fees include the trainings' participant materials including the Pearson SIOP text, "*Making Content Comprehensible…*," digital participant workbooks, and covers the intellectual property rights to deliver the Savvas SIOP® T4T workshop. Trainers trained by Savvas in the train-the-trainer model receive the same training materials that our Savvas SIOP® Certified trainers use.

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Professional Learning Pricing

Professional Learning Services Pricing	
mySavvasTraining.com	Included with purchase of a Savvas curricular program
Customer Service and Technical Support	Included with purchase of a Savvas curricular program
Asynchronous Program Activation	Included with purchase of a Savvas curricular program
Savvas Insight Tool	Included with qualifying purchases of professional learning services

Onsite Pricing		
Session	**Length**	**Price**
Program Activation	▪ Up to 3 hours ▪ Up to 6 hours (when two 3-hr (a.m. & pm sessions per day	~~$3,450~~ ~~$3500~~ $3550
Implementation Essentials	Up to 6 hours	~~$3,450~~ ~~$3500~~ $3550
Administrator Training	3 hours	~~$3,450~~ ~~$3500~~ $3550
Program Specific Workshops	Up to 6 hours	~~$3,650~~ ~~$3700~~ $3750
Job-Embedded Services	Up to 6 hours	~~$3,650~~ ~~$3700~~ $3750
Virtual Pricing		
Synchronous Live Program Activation	Up to 3 hours	Included with qualifying purchase of a Savvas curricular program
Program Activation *(if additional synchronous live sessions are needed)*	Up to 2 hours	~~$700~~ ~~$750~~ $800
Implementation Essentials	3 hours	~~$1,500~~ ~~$1550~~ $1600
Administrator Training	3 hours	~~$1,500~~ ~~$1550~~ $1600
Professional Learning	1 hour	~~$700~~ ~~$750~~ $800
Professional Learning	3 hours	~~$1,500~~ ~~$1550~~ $1600
Coaching Day	6 hours	~~$3,000~~ ~~$3050~~ $3100

5/7/26

A professional learning service day is 6 hrs. Onsite (in-person) pricing includes travel.

Professional learning prices are subject to change annually on October 1st.

Professional learning services must be delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. Any cancellation made with less than 72 hours' notice will result in a cancellation fee equal to the full price of the event.

(3)

SAVVAS LEARNING COMPANY

Year 3: Professional Learning Pricing

Savvas Professional Learning Services Pricing		
mySavvasTraining.com	Included with program purchase	
Customer Service and Technical Support	Included with program purchase	
Onsite Pricing		
Session	**Length**	**Price**
Program Activation (Core, supp)	▪ Up to 3 hours ▪ Up to 6 hours (when two 3-hr (am & pm) sessions per day)	$3,550
Initial Training (Intervention only)	Up to 6 hours	$3,550
Implementation Essentials	Up to 6 hours	$3,550
Administrator Training	3 hours	$3,550
Program Specific Workshops	Up to 6 hours	$3,750
Job-Embedded Services	Up to 6 hours	$3,750
Virtual Pricing		
Session	**Length**	**Price**
Asynchronous Program Activation (Core, supp)	**Included** with program purchase	
Synchronous Live Program Activation (Core, supp)	Up to 2 hours	Included with qualifying purchase of a Savvas core or supplemental curricular program; $800 when purchased separately
Initial Training (Intervention only)	3 hours	$1,600
Implementation Essentials	3 hours	$1,600
Administrator Training	3 hours	$1,600
Professional Learning	1 hour	$800
Professional Learning	3 hours	$1,600
Coaching Day	6 hours	$3,100

A professional learning service day is 6 hrs. Onsite (in-person) pricing includes travel.

Professional learning prices are subject to change annually on October 1st.

Professional learning services must be delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. Any cancellation made with less than 72 hours' notice will result in a cancellation fee equal to the full price of the event.

Savvas SIOP® Pricing

Savvas SIOP®
Pricing as of 10/1/25

PD Offering	Number of Participants	Cost	Number of Days
SIOP® Training for Teachers K-12 (T4T)	30	$19,000	3
SIOP® T4T Virtual	up to 15	$5,150	***
SIOP® T4T Virtual	up to 30	$10,000	***
SIOP® T4T Virtual	up to 50	$15,000	***
SIOP® T4T for Elementary Teachers (Onsite)	30	$19,000	3
SIOP® T4T for Secondary Teachers (Onsite)	30	$19,000	3
SIOP® Training for Teachers Blended A (2 days + Virtual	30	$17,000	**2+Virtual
SIOP®Training for Teachers Blended B (1 day + Virtual)	30	$17,000	*1+Virtual
SIOP®Training for Administrators (Onsite)	30	$7,200	1
SIOP® Component Enrichment (Prerequisite Required, Onsite):			
Lesson Preparation	30	$6,400	1
Building Background	30	$6,400	1
Comprehensible Input	30	$6,400	1
Strategies	30	$6,400	1
Interaction	30	$6,400	1
SIOP® Developing Academic Language (Onsite)	30	$6,400	1
SIOP® Coaching & Implementation (Prerequisite Required, Onsite)	30	$12,700	2
SIOP® Job-Embedded Services (Prerequisite Required, Onsite)	Varies	$6,400	1
SIOP® Capacity Builder Plus (Train-the-Trainer, Onsite)	30	$32,000	5
Customer Redelivery Licenses for SIOP® T4T:			
Price per license up to 100	each	$250	^^^
Price per license up to 500	each	$216	^^^
Price per license up to 1000	each	$191	^^^
Price per license up to 2500	each	$165	^^^
Price per license over 2500	each	$118	^^^

Continued on next page…

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PD Offering	Number of Participants	Cost	Number of Days
SIOP® Developing Academic Language Virtual	30	$6,000	#Virtual
SIOP® for Administrators Virtual	30	$6,200	#Virtual
Using SIOP® with Newcomers Virtual	30	$4,700	#Virtual
SIOP® Component Enrichment Virtual (Prerequisite Required):			
Lesson Preparation Virtual	30	$4,700	#Virtual
Building Background Virtual	30	$4,700	#Virtual
Comprehensible Input Virtual	30	$4,700	#Virtual
Interaction Virtual	30	$4,700	#Virtual

*** SIOP® Training for Teachers Virtual consists of 4 Live and 7 Self-study Sessions that occur over approximately one month. The live sessions with a Savvas SIOP® trainer are approximately one hour each - except for the first session which is 90 minutes.

**SIOP® Training for Teachers Blended A (2 days + Virtual) is 2 days on site plus 2 Live Virtual Sessions (1 hour each) *and* 2 Self-study Sessions (Approx. 1 hour each).

*SIOP® Training for Teachers Blended B (1 day + Virtual) is 1 day on site plus 3 Live (1 hour) Virtual and 5 Self-study Sessions (Approx. 1 hour each).

Lesson Preparation Virtual, Building Background Virtual, Comprehensible Input Virtual, SIOP® Developing Academic Language Virtual, Using SIOP® with Newcomers Virtual, SIOP® for Administrators Virtual and Interaction Virtual are 2 Live (approx. 1 hour each) and 3 Self-study Virtual Sessions (Approx. 1 hour each) that take place over the course of 2-3 weeks.

^^^ SIOP® Capacity Builder Plus Customer Redelivery Licenses for SIOP® Training for Teachers (T4T) note: Schedules for teachers trained by the district instructors who were trained by Savvas are determined by the district trainer which allows for flexibility to meet district's needs. A licensing fee is required for any teacher trained by the district trainers. License fees include the trainings' participant materials including the Pearson SIOP text, "*Making Content Comprehensible*…," digital participant workbooks, and covers the intellectual property rights to deliver the Savvas SIOP® T4T workshop. Trainers trained by Savvas in the train-the-trainer model receive the same training materials that our Savvas SIOP® Certified trainers use.

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LAREDO INDEPENDENT SCHOOL DISTRICT - Procurement Dept. 3rd Floor, RM 322, 2400 San Bernardo, Laredo, TX - (956)273-1080

Date: 5-6-26

Name of Vendor: The Writing Academy, LLC

Name of RFP Contract Renewal: RFP 24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – 3rd

Renewal Option: ____ Year 2 __**X**__ Year 3

Your contract with Laredo ISD (L.I.S.D.) is scheduled to expire on ***June 20, 2026***. LISD values this contract and is considering a renewal option for one year beginning on **June 21, 2026** and ending **June 20, 2027**. Please complete and return this letter to **Mr. Eugenio Amaya Jr**. (Buyer) at eamaya1@Laredoisd.org before **(Friday) May 08, 2026.**

In addition, provide any updated pricing and/or discounts for your contract and attach a current copy of your certificate of insurance (if applicable) and any forms which may have changed since the original proposal was submitted. If you have any questions or concerns about this renewal, please email Mr. Eugenio Amaya Jr. at eamaya1@Laredoisd.org.

Check ONE of the boxes below, complete the bottom portion and return by: **(Friday) May 08, 2026.**

☑ 1. I agree to renew the above referenced contract I accordance with the "Previous" proposal prices, discount terms and conditions. All other terms of this agreement remain unchanged.

☐ 2. I agree to renew the above referenced contract in accordance with the "New" proposed prices, terms and conditions along with the following exceptions as indicated below. Attached are additional pages if necessary.

_____

_____

☐ 3. My company **does not** wish to renew.

The authorized individual below has the authority to enter into agreement with the Laredo Independent School District on behalf of the vendor named and listed above.

Vendor's/ Company's Name: The Writing Academy, LLC

Company's Physical Mailing Address: 3502 Columbia Memorial Pkwy, kemah, TX 77565

Signature of Authorized Official: *Randi Whitney*

Printed First & Last Name of Authorized Official: Randi Whitney

Title of Authorized Official: owner

Authorized Official's Phone Number: 281-549-4466

Authorized Official's Email Address: kelley@twa.net

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5 | Veronica V. Orduño, Vice President, District 3 | Rodolfo "Rudy" Morales, III, Secretary, District 2 | Alfredo Gustavo Perez, Parliamentarian, District 4 | Juan Ramirez, Jr., Trustee, District 1 | Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6 | Monica Rangel- Garcia, Trustee, District 7 | Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

2nd Yr - EA Trial

RFP #24-012 Alignment Pre-K to 12 Reading Language Arts Foundations – ~~1st Yr.~~ Buyer

TAB I. FORM A – PRICING SHEET: Attachment A – FACE to FACE Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.
Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: The Writing Academy, LLC

Consultant fee: For 1 Full Day (6 hours): $2,640.00

If not, specify Travel Expenses, Meals, Educational Materials, etc..: all travel & materials
Specify any "other" additional expenses: included

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
www.teachbig.myshopify.com		

Please provide a cost for workshops for "FACE TO FACE" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
The 4 Dimensions of Reading Editing & Revising short & Extended constructed Response	65 Elementary School Teachers	— daily cost	6	$3,140.00
" "	65 Middle School Teachers	— daily cost	6	$3,140.00
" "	65 High School Teachers	— daily cost	6	$3,140.00

Vendor will charge $ 500 for additional 25 teachers. for any additional teacher trained over the 65 person limit.

Acknowledgement of proposal

Randi (Print) First Name — Whitney Last Name (Company Representative) — Owner Title

Authorized Signature & Date

Jaclyn@teachbig.com (Legibly Print) Email Address

The Writing Academy, LLC (Print) Name of Organization

281-549-4466 (Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)
If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): N/A

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

TAB I. FORM A – PRICING SHEET: Attachment B – Virtual Training

The District is seeking consultants to provide services for Elementary, Middle School and High School.

Important Note: Training (for 1 Full Day) = 6 hours.

Also, for this RFP, **Virtual Training** is defined as any type of video-conferencing methodology which utilizes audio-visual technology (cameras, microphones and speakers) to deliver messages for informational/ educational purposes which are done either on location (same city but different sites) or off-location (different cities and different sites) via mediums such as Google Meet, Zoom or some comparable software platforms.

Important Note: For this RFP Training (for 1 Full Day) = 6 hours.

Name of company/person: The Writing Academy, LLC

Consultant fee: For 1 Full Day (6 hours): $1,990.00

If not, specify Travel Expenses, Meals, Educational Materials, etc..: N/A

Specify any "other" additional expenses: _____

Provide a List of your reference material(s) that you make available for the District to purchase and state the price(s) for each of these materials

Name or Title (of Material)	Nature of Material (Book, Workbook, pamphlet, etc.)	Cost (Each)
www.teachbig.myshopify.com		

Please provide a cost for "VIRTUAL" workshops for a minimum of:

Title(s) of Workshop(s)	Teachers trained	Per Hour Cost	Length of Workshop (in Hours)	Total Cost
The 4 Dimensions of Reading Editing & Revising Short & Extended Constructed Response	120 Elementary School Teachers	— daily rate	6	$1,990.00
" "	120 Middle School Teachers	— daily rate	6	$1,990.00
" "	120 High School Teachers	— daily rate	6	$1,990.00

Vendor will charge $_____ for any additional teacher trained over the 120 person limit.

Acknowledgement of proposal

Randi	Whitney	Owner
(Print) First Name	Last Name (Company Representative)	Title

	Jaclyn@teachbig.com
Authorized Signature & Date	(Legibly Print) Email Address
The Writing Academy, LLC	281-549-4466
(Print) Name of Organization	(Print) Area Code & Telephone Number

Is above fee all inclusive of expenses? (Yes) or No (Please circle one)

If not, please specify additional expenses (Travel, Meals, Educational Materials) etc.): N/A

Note: If training session is for anything other than a six-hour (6) training session, Please indicate length of session with fee(s) and note deviation below (as necessary):

Notes and Deviations (from above – attach separate page if needed)

AGENDA ITEM

Purpose: Discussion **Resource Personnel:** Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: **Multiple Cooperative Contracts: Discussion and presentation to approve the purchase of robotics and STEM equipment for districtwide use.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following thirteen (13) vendors:
Andymark,Inc.,
Avantis Education, Inc.,
Brown Dog Gadgets,
Lego Education,
Maker Maven,
Ozobot,
Pasco Scientific,
Pitsco Education, LLC,
REV Robotics,
RobotLAB Inc.,
Sphero, Inc.,
VEX Robotics, Inc.
and Wonder Workshop Inc. for an estimated amount of $113,500, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Science Dean, High School Technology Coordinator, Executive Director for CCMR, Advanced Academics & Schools of Innovation, Middle School Technology Coordinator, Instructional Technology Director and CCMR Coordinator met to review and evaluate this proposal. This contract will be in effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $113,500.
Funding is available in 199 General Operating Fund, 211 Title I Fund, and 289 Federally Funded Special Revenue Fund.

V. Compliance with Board Policy: (Include copy of board policy)

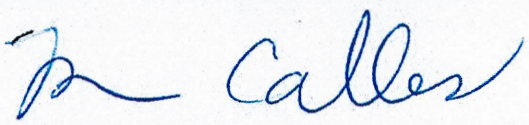
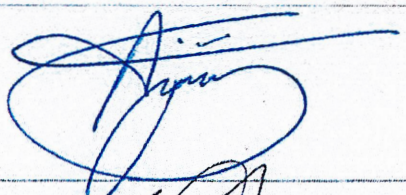
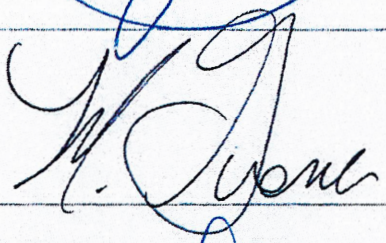
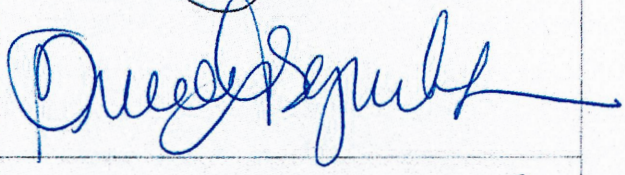
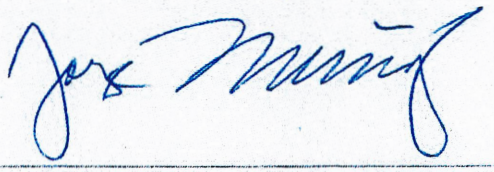
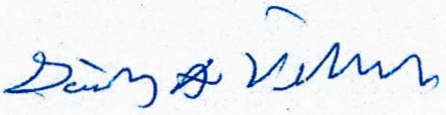
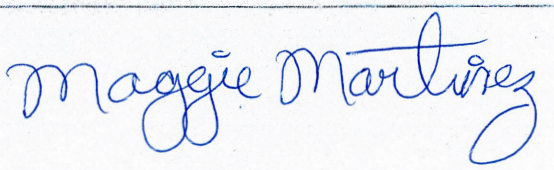
Purchasing and Acquisition (CH LOCAL/LEGAL)

Multiple Cooperative Contracts - 2026 Robotics and STEM Supplies

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	2026 Robotics and STEM Supplies
Department	Curriculum, Instruction, and Assessments
Historical Expenditure	$113,537
Estimated Expenditure	$113,500
Project Description	The District will purchase a variety of robotics and STEM supplies from the recommended vendors.
Evaluation Date	May 14, 2026
Contract Term	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.
Recommended Vendors	Andymark, Inc., Avantis Education, Inc., Brown Dog Gadgets, Lego Education, Maker Maven, Ozobot, Pasco Scientific, Pitsco Education, LLC, REV Robotics, RobotLAB Inc., Sphero, Inc., VEX Robotics, Inc., and Wonder Workshop Inc.

Multiple Cooperative Contracts - 2026 Robotics and STEM Supplies Signatures

Name	Signatures
Monica Calles Ex. Director for CCMR, Advanced Academics & Schools of Innovation (Evaluator/ Contract Manager)	
Allen Tijerina CCMR Coordinator (Evaluator)	
Michael Guerra Science Dean (Evaluator)	
Brenda Sepulveda Instructional Technology Director (Evaluator)	
Jorge Munoz Middle School Technology Coordinator (Evaluator)	
Guillermo Villarreal High School Technology Coordinator (Evaluator)	
E. Maggie Martinez Asst. Superintendent for Curriculum, Instruction, and Assessments (Approver)	

2026-2027

Co-op Contracts for Robotics and STEM

Cooperative	Contract	Vendor	Contract Title	Expiration
CTPA	BeltonISD 26-017	Andymark	Vocational Equipment, Supplies & Services	6/30/2030
CTPA	DALLASISD 208023	Andymark	CTE: ROBOTICS AND AUTOMATION TECHNOLOGY	6/30/2030
TIPS	240101	AVANTIS EDUCATION	Technology Solutions, Products and Services	5/31/2029
ASC	25-7509	Brown Dog Gadgets		12/31/2026
TIPS	250106	Brown Dog Gadgets	Technology Solutions, Products and Services	5/31/2030
CTPA	DALLASISD 207681	LEGO Education LEGO Brand Retail Inc	CTE: ROBOTICS AND AUTOMATION TECHNOLOGY	9/26/2027
TIPS	250802	LEGO Education LEGO Brand Retail Inc	Academic and Educational goods and services	10/31/2030
TIPS	250106	MAKER MAVEN	Technology Solutions, Products and Services	5/31/2030
BB	748-24	MAKER MAVEN	Instructional Materials	10/31/2027
EPIC 6	13.25	MAKER MAVEN	Instructional Supplies	6/30/2030
TIPS	250802	OZOBOT	Academic and Educational goods and services	10/31/2030
EPIC6	8.25	OZOBOT	CTE- EQUIPMENT, SUPPLIES, SERVICE	10/31/2028
BuyBoard	748-24	Pasco Scientific	INSTRUCTIONAL MATERIALS FOR CAREER & TECHNOLOGY	10/31/2027
ASC	24-7491	Pitsco Education	Educational Materials	12/31/2026
CP	23/029SG	Pitsco Education	STEM & CTE Materials	6/20/2026
BB	748-24	Pitsco Education	INSTRUCTIONAL MATERIALS FOR CAREER & TECHNOLOGY	10/31/2027
TIPS	260101	Pitsco Education Pitsco Inc	Assistive Technology Goods and Services	3/31/2029
TIPS	230105	Pitsco Education Pitsco Inc	Technology Solutions Products and Services	5/31/2028
TIPS	250802	Pitsco Education Pitsco Inc	Academic and Educational goods and services	10/31/2030
TIPS	230805	Pitsco Education Pitsco Inc	Science Equipment and Supplies	10/31/2026
CTPA	ALDINEISD 2324-4	REV Robotics	Instructional supplies, materials, and equipment	6/30/2027
TIPS	230105	RobotLAB Inc	Technology Solutions, Products and Services	5/31/2028
TIPS	260101	RobotLAB Inc	Assistive Technology Goods and Services	3/31/2029
TIPS	250106	SPHERO	TECHNOLOGY SOLUTIONS	5/31/2030
EPIC 6	13.24	SPHERO	Instructional Supplies	6/30/2029
BuyBoard	748-24	SPHERO	INSTRUCTIONAL MATERIALS FOR CAREER & TECHNOLOGY	10/31/2027
BuyBoard	749-24	SPHERO	Instructional Technology Equipment	10/31/2027
TIPS	210101	VEX Robotics, Inc.	Technology Solutions, Products and Services	5/31/2026
TIPS	240804	VEX Robotics, Inc.	Academic and Educational goods and services	10/31/2029
CTPA	26-017	VEX Robotics, Inc.	Vocational Equipment Supplies & Services	6/30/2030
ASC	26-7544	VEX Robotics, Inc.	Vocational Equipment & Supplies	1/31/2027
TIPS	230105	Wonder Workshop	Technology Solutions, Products and Services	5/31/2028

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contract Vendors: Discussion and presentation to approve the purchase for special education instructional materials, furniture and equipment.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following four (4) vendors:
Educational Associates Inc,
Rifton Equipment,
School Specialty
and TFH USA for an estimated amount of $150,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director of Sp. Education, two (2) Sp. Educational Supervisors, Dir. of Information Systems and Operations Coordinator met to review and evaluate this purchase. This will be in effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $150,000.
Funding is available in 224 IDEA B Grant Fund.

V. Compliance with Board Policy: (Include copy of board policy) Purchasing and Acquisition (CH LOCAL/LEGAL)

Multiple Co-op Contracts - Sp. Ed. Instructional Materials, Furniture and Equipment

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	Sp. Ed. Instructional Materials, Furniture and Equipment
Department	Special Education Department
Historical Expenditure	$89,616
Estimated Expenditure	$150,000
Evaluation Date	May 4, 2026
Project Description	The District will evaluate four cooperative vendor who sell Sp. Ed. educational materials.
Contract Term	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.
Recommended Vendor	Education Associates, Rifton Equipment, School Specialty and TFH USA

Multiple Co-op Contracts - Sp. Ed. Instructional Materials, Furniture and Equipment

Signatures

Name	Signatures
Raul Gomez Jr. Special Ed. Director (Project Owner)	
Rebecca Morales SPED Coordinator (Evaluator)	
Adan Soliz SPED Coordinator (Evaluator)	
Robert Cuellar Director for CNP (Evaluator)	
Jessica Ostos Director for Information Systems (Evaluator)	
Jose Vazquez Operation Coordinator (Evaluator)	
Maggie Martinez **Asst. Superintendent for Curriculum, Instruction & Assessment**	

PRICE SHEET

education: associates
Job Ready. Life Ready.®

PRICE LIST

project: discovery
Job Ready.

PDADASYS2102	**CAREER EXPLORATION- ADAPTED SERIES** Opening career doors for students with significant challenges. Includes 17 modules.	**$49,999**
PDADA2103	ADAPTED BEGINNING SERIES	**$23,499**
	Cleaning Maintenance	
	Filing	
	Greenhouse Work	
	Grocery Clerking	
	Hair Care & Styling	
	Mail Handling	
	Table Service	
	Child Care	
PDADA2104	ADAPTED INTERMEDIATE AND ADVANCED SERIES	**$26,499**
	Animal Care	
	Autobody Repair	
	Caregiver	
	Carpentry	
	Food Service	
	Health & Nutrition	
	Retailing	
	Skin & Nail Care	
	Small Engine Repair	

PRICE LIST

PROFESSIONAL DEVELOPMENT OPTIONS	
ON-SITE TRAINING PACKAGE Includes Nationally Certified Trainer On-Site per Day, Training Manuals, Toll-Free Support, and Site Support Survey. Recommended for Series purchases.	$2,995

RECOMMENDED OPTIONS	
DIGITAL BADGE CREDENTIALS (DBC): Price per Title for One Year	$120
ACCOUNT ACTIVATION for Digital Badge Credentials: One Time Only	$350
PORTABLE SHELVING Set of Shelving (Suggest One per Series)	$500

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project: discovery
Job Ready.

+

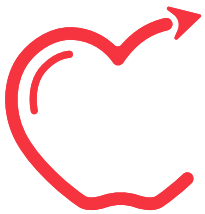
achieve: life skills
Life Ready.

EASY TO IMPLEMENT

Project Discovery and Achieve Life Skills are all-encompassing, flexible, and easy to implement.

MULTIPLE LEVELS OF LEARNING

Project Discovery and Achieve Life Skills include multiple learning levels in every module and are ***customizable***, enabling adaptation for every student IEP. ***Real voice audio and visuals*** support low and non-readers.



What's inside our curriuculum?

RESEARCH AND EVIDENCE-BASED classroom-ready curriculum with comprehensive teaching guides, instructor notes, and student instructions

CUSTOMIZABLE CURRICULUM with digital files and real voice audio

RELEVANT JOB TOOLS and supplies to explore interests and learn today's marketable job skills

ENGAGING, HANDS-ON coordinated set of activities and worksheets by scope and sequence

STANDARDS-BASED, aligned lessons cover fundamental reading and math skills

CERTIFICATES OF ACHIEVEMENT

PARENT INVOLVEMENT BROCHURE Parents love knowing what their children are learning!

ADAPTED CURRICULUM for students with more significant challenges

CORRELATIONS to Common Core and State Standards

PRE-POST ASSESSMENTS, Adapted Alternative Assessments, and Work Performance Benchmarks to support progress monitoring and evaluate functional performance

HANDS ON Give students more opportunities and time to explore careers, practice real job skills with real tools and hands-on activities

SUPPORT EVERY LEARNER to identify their talents, passions and interests

STORAGE bins for easy organization

Customer no: 118979

Sold to:

Laredo ISD
2400 San Bernardo Ave
Laredo TX 78040

RIFTON EQUIPMENT
PO BOX 260 • RIFTON, NY 12471
WWW.RIFTON.COM
A Division of Community Products, LLC
Federal Tax ID#: 14-1803009

Quote #: **97172**
Quote date: 05/07/2026
Printed on: 05/07/2026
Terms of Sale: FOB Destination
Payment Terms: Net 30 Days

Ultimate destination:

Laredo ISD
2400 San Bernardo Ave
Laredo TX 78040

Customer PO number:

Qty ordered	Item no.	Description	Tax	Unit price	Extended price
1	R870	Large Hi-Lo Activity Chair	n	6,255.00	6,255.00
		1 R872 Seat and back with spring		1,260.00	
		1 R883 Hi-Lo base		2,603.00	
		1 R868 Large armrests		218.00	
		1 R876 Large blue pads		233.00	
		1 R881 Adjustable winged headrest		233.00	
		1 R839 Large pair of laterals with large strap		229.00	
		1 R807 Large chest strap		86.00	
		1 R889 Large butterfly harness		131.00	
		1 R813 Large thigh belt		90.00	
		1 R846 Large pelvic harness		173.00	
		1 R867 Large pair of hip guides		188.00	
		1 R891 Large abductor		128.00	
		1 R892 Pair of adductors		180.00	
		1 R859 Large leg prompt		210.00	
		1 R855 Large pair of ankle straps		86.00	
		1 R964 Large sandals		98.00	
		1 R856 Large backrest filler pad		109.00	
1	K660	E-Pacer	n	6,677.00	6,677.00
		1 K661 Frame		4,253.00	
		1 Black color		0.00	
		1 K663 Odometer		173.00	
		1 K665 Front handle		323.00	
		1 K666 Switch pole		214.00	
		1 K396 Arm platforms with handgrips (pair)		379.00	
		1 K668 Large hip positioner		311.00	
		1 K326 Large pelvic support		270.00	
		1 K338 Pair of wide thigh straps		150.00	
		1 K684 Large ankle prompts		188.00	
		1 K307 Additional battery		135.00	
		1 R708 Charger with power cord (American)		281.00	

Customer Service
Phone: 800-571-8198
Email: sales@rifton.com

Quote

This quote good until 08/06/2026

Customer no: 118979

Sold to:

Laredo ISD
2400 San Bernardo Ave
Laredo TX 78040

RIFTON EQUIPMENT
PO BOX 260 • RIFTON, NY 12471
WWW.RIFTON.COM
A Division of Community Products, LLC
Federal Tax ID#: 14-1803009

Quote #: **97172**
Quote date: 05/07/2026
Printed on: 05/07/2026
Terms of Sale: FOB Destination
Payment Terms: Net 30 Days

Ultimate destination:

Laredo ISD
2400 San Bernardo Ave
Laredo TX 78040

Customer PO number:

Qty ordered	Item no.	Description	Tax	Unit price	Extended price
1	R350	Compass Chair Size 5	n	404.00	404.00
		1 R351 Chair, Size 5		195.00	
		1 R315 Standard legs		96.00	
		1 R326 Front stability feet		25.00	
		1 R327 Rear stability feet		25.00	
		1 R328 Dynamic feet		63.00	

Please use Region 1 RFP 14-11-06 Special Needs/Assistive Technology - Equipment, Supplies and Literacy Material

Subtotal:	13,336.00
Freight:	0.00
Sales tax:	0.00
Total:	13,336.00
Paid:	0.00
Quote total: $	**13,336.00**

Customer Service
Phone: 800-571-8198
Email: sales@rifton.com

Quote

This quote good until 08/06/2026

QUOTE

SSL Quote Number: Q-668217
Status: Approved
Quote Name:
Currency: USD
Created Date: 05-11-2026
Expiration Date: 07-10-2026
Customer Number: 272730
Requestor Name: Denise Roche
droche@laredoisd.org
9567953251

Customer Program: OMNIA

To place an order using this quote, contact:
Phone 888-388-3224
Email:
F&E_Orders_Quotes_Questions@schoolspecialty.com

School Specialty

Sales Rep Name: Tatiana Martinez
Sales Rep Email: tatiana.martinez@schoolspecialty.com
Sales Rep Phone:

Bill To: LAREDO INDEPENDENT SCHL DIST
2400 San Bernardo Ave
Laredo, TX 78040-2445

Ship To: LAREDO INDEPENDENT SCHL DIST
2400 San Bernardo Ave
Laredo, TX 78040-2445

Lift Gate Truck Required: ☒
Inside Delivery: ☒
Installation: By Customer

Notes: PRICING IN ACCORDANCE WITH OMNIA CONTRACT #R240115
ADDITIONAL DISCOUNTS PROVIDED ON THIS QUOTE ONLY

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
1	2146784				KIT - HALEYS JOY ESSENTIAL PACKAGE WITH PLATFORM BOARD SWING - SIZE 3	$2,901.02	$2,901.02
4	2120005		24512U-WHT		PANEL - SNOEZELEN SOUND TO SIGHT SHOWTIME INTERACTIVE PANEL	$2,218.25	$8,873.00
4	2120147		19847		CONTROLLER - SNOEZELEN WIFI WIRELESS CONTROLLER	$791.78	$3,167.12
1	2123708		21098R		SENSORY MAGIC WITH PROJECTOR	$8,894.76	$8,894.76
1	2124720		MODPODMP3		SOUND SHELL WITH MP3OPTION	$5,626.78	$5,626.78
1	2132681		20191USA-DBL-PVC		BED - SNOEZELEN VIBROACOUSTIC WATERBED - SINGLE - NO HEATER - DARK BLUE	$3,026.11	$3,026.11
2	2125265		20323U		BUMPAS - SNOEZELEN RAINBOW BUMPAS WITH SOUND	$2,381.30	$4,762.60

Subtotal	$37,251.39
Estimated Taxes	$0.00
Shipping & Handling	$0.00
Total	$37,251.39

Accept this quote by sending back your purchase order number or signing it electronically. For orders over $15,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature: _____

Name: _____

Date: _____

Purchase Order Number: _____

Pack Slip Notes:

QUOTATION #360484HG

TFH (USA) Ltd, 4537 Gibsonia Road, Gibsonia, PA 15044
T: 800-467-6222 **E:** info@tfhusa.com **W:** specialneedstoys.com

INVOICE TO:
Laredo ISD
Accounts Payable
2400 San Bernardo Ave
Laredo
TEXAS
78040-2445

DELIVER TO:
Laredo ISD
Denise Roche
900 East Lyon Street
Laredo
TEXAS
78040

Quotation Date: May 8, 2026

CODE	NAME	QTY	UNIT PRICE	GOODS TOTAL	COO
9BUDFP	OmiVista Budii Flip Platinum Package	1.00	15999.00	15999.00	
9BC200NW	Wireless Bubble Tube - 80" - FREE SHIPPING	3.00	3099.00	9297.00	
9BTCK	Bubble Tube Care Kit- FREE SHIPPING	1.00	169.00	169.00	
9BCPDM	Square Corner Tube Podium	3.00	949.00	2847.00	
9NMRSROUND	Round Top Acrylic Mirror	3.00	389.00	1167.00	
MM	MM - Multisensory Environment	1.00	0.00	0.00	

Goods Total	$29,479.00
Shipping Total	$350.00
Discount Total	$0.00
Tax Total	$0.00
Total	**$29,829.00**

This quote is valid for THIRTY (30) days. Prices and availability are subject to change.

Bank Details: Please make checks payable to TFH (USA) Ltd.

BuyBoard Vendor Contract Information Summary

Vendor	Education Associates Inc
Contact	Timothy Hagan
Phone	502-244-6944
Email	Orders@educationassociates.com
Vendor Website	https://educationassociates.com
TIN	61-0977043
Address Line 1	P.O. Box 23308
Vendor City	Louisville
Vendor Zip	40223
Vendor State	KY
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30.
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Instructional Materials (Non-Adopted) for PK-12, Special Education, & Career and Technology
Contract No.	748-24
Effective	11/01/2024
Expiration	10/31/2027
Accepts RFQs	Yes
Return Policy	Return Policy attached (document titled "EAI Return Policy").

BuyBoard Vendor Contract Information Summary

Vendor	Community Products LLC dba Rifton Equipment
Contact	Maria Horning
Phone	800-571-8198
Email	sales@rifton.com
Vendor Website	www.rifton.com
TIN	14-1803009
Address Line 1	P.O. Box 260
Vendor City	Rifton
Vendor Zip	12471
Vendor State	NY
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	No
No Israel Boycott	No
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Classroom & Teaching Aids, Supplies, & Equipment
Contract No.	750-24
Effective	11/01/2024
Expiration	10/31/2027
Accepts RFQs	Yes
Return Policy	30 day returns. 10% Restocking fees apply. Items must be returned in original packaging.

BuyBoard Vendor Contract Information Summary

Vendor	Community Products LLC dba Rifton Equipment
Contact	Maria Horning
Phone	800-571-8198
Email	sales@rifton.com
Vendor Website	www.rifton.com
TIN	14-1803009
Address Line 1	P.O. Box 260
Vendor City	Rifton
Vendor Zip	12471
Vendor State	NY
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	No
No Israel Boycott	No
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Assistive Technology Products and Related Services
Contract No.	762-25
Effective	04/01/2025
Expiration	03/31/2028
Accepts RFQs	Yes

EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE
RFP AWARD SUMMARY

RFP TITLE:	Special Education, Assistive Technology, Curriculum & Related Services – ESC Region 19 Allied States Cooperative
RFP NUMBER:	26-7546
RFP OPENING DATE:	January 13, 2026
CONTRACT TERM:	Date of award until February 28, 2027, with 4 annual extension options.
FUNDING SOURCE:	Various
RFP's ISSUED:	2,337
RESPONSES:	54
ADVERTISEMENT DATES:	El Paso Times – December 15, 2025 & December 22, 2025
RECOMMENDED FOR AWARD:	**Amergis Healthcare Staffing, Inc.** **Attain Therapy, LLC** **Attainment Company, Inc. (Attainment Co. Inc.)** **Boundless Assistive Technology, LLC.** ~~**Crick Software, Inc.**~~ * Updated 3/3/2026 ~~**IDR Healthcare, LLC**~~ * Updated 3/3/2026 **Maxi Aids (Maxi Aids Inc.)** **Onward Search LLC** **Point Quest (Point Quest Therapeudic Services, LLC)** **PRC-Saltillo (Prentke Romich Company)** **Rifton Equipment (Community Products LLC)** **Salazar VI Independent Contracting** **School Health Corporation** **Scoot Education Inc.** ~~**Texas Therapy Consultants, PLLC.**~~ * Updated 3/3/2026 **The Digital SLP (The Digital SLP, LLC) (MWBE)** **Tutor Doctor Glen Allen (Richmond Tutoring, Inc.)** **xSPEDite School Services (xSpedite School Services, LLC)**
TOTAL (estimated)	**$2,000,000 / year**

EXPLANATIONS:

Award of this solicitation will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for Special Education, Assistive Technology, Curriculum & Related Services for those procurements made with federal, state or local funds. Evaluation and award recommendation were based on 70% pricing and 30% references. Accelerate Learning Inc., Agape Therapies & Educational Services, Amira Learning, Inc., Ascend Education (KMB of Shreveport, L.L.C.), Assessment Intervention Management, LLC, Axiom Learning, Inc., Betters-Bubon Consulting (Betters Bubon Educational Consulting, LLC), Beyond Therapy Educational Solutions, Christal Vision, Complete Book and Media Supply, LLC., Discount School Supply (Earlychildhood LLC), K12 Coalition (Learners Edge, LLC), KAMICO Instructional Media, Inc., Kaplan Early Learning Company, Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC), Learning Without Tears (No Tears Learning), Medicaleshop Inc., National Recruiting Consultants, Parallel Learning Behavioral Health P.C., Paul H. Brookes Publishing Co., Inc., Playlearn USA, Proximity Learning Inc., Really Good Stuff, LLC., Reflection Sciences, Inc., Rethink Autism, Inc., Saddleback Educational, Inc., School Specialty LLC, Spark Innovations, Super Duper Publications (Super Duper Inc.), TeachTown (Jigsaw Learning LLC), The Sensory Path, Inc., Tumbleweed Publishing, and U Startups Inc. submitted a proposal however were not considered; vendors are already awarded on an existing contract. CodeStream Studios LLC. and Dream Ranch Office Supplies (Dream Ranch LLC) submitted a proposal, however were not considered; vendors do not meet the

scope of work. Lango LLC submitted a proposal, however was not considered, vendor “no bid” both items and does not meet the scope of work. Crick Software, Inc. and Texas Therapy Consultants, PLLC. were removed from award for failure to provide insurance as per bid requirements. IDR Healthcare, LLC. was recently awarded on another contract that is a better commodity fit; therefore, removed from this award. The awarded vendors’ pricing and information can be found on the Award Detail spreadsheet.

SPECIFICATIONS, PREPARATION AND EVALUATION PROVIDED BY:

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Patty Delgado - ESC Region 19

Special Conditions

1. This solicitation is for the purchase of Special Education Assistive Technology, Curriculum & Related Services to include but not limited to:
   - Instructional Equipment & Supplies
   - Assistive Technologies and Equipment
   - Special Education Supplies
   - Consulting, Training, and Contracted Services

2. In those instances where products are a sole source in compliance with TEC, vendor must provide a sole source letter signed by an officer of the company as to the items that are exempt from competitive uses. Please include a special notation and price list identifying such goods and/or services and include the proof of copyrights and patents to eliminate any delays in the evaluation and award process. Awarded sole source items on this contract shall be considered part of this award and all the agreed upon terms.

3. Vendors wishing to be considered for award will designate a contact person or department within the company that is qualified and trained to consult with and recommend applications, equipment, and supplies for specific requirements of the users of this contract.

4. Vendors, if a website is provided as your company’s pricelist/catalog, only items/services that fall within the scope of work may be sold/provided under this contract. Any other items/services found in your website that do not fall within the scope of work, may not be sold/provided under this contract.

5. Members, if an awarded vendor provides their website as their catalog/pricelist, only items/services that fall within the scope of work may be procured under this contract. Any other items/services found in an awarded vendor’s website that do not fall within the scope of work, may not be procured and will not be covered under this contract.

Approved By: _____ **Date:** _____

Dr. Armando Aguirre **February 5, 2026**

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 12, 2026

www.rifton.com

Rifton Equipment

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**103 Woodcrest Drive**
CITY	**Rifton**
STATE	**NY**
ZIP	**12471**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

Community Products LLC dba Rifton Equipment manufactures high quality complex rehab devices for use in public school Special Education departments, and Occupational and Physical therapy settings. Products include adaptive seating, standing, hygiene, transfer, and mobility devices. Our innovative and functional designs are the direct result of therapist feedback. Each new piece of equipment goes through rigorous testing before it’s launched.

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
230105	Technology Solutions Products and Services	05/31/2028	Yes

CONTACTS BY CONTRACTS

230105

Name	Title	Phone	Email
Maria Horning	Customer Service Representative	(800) 571-8198	sales@rifton.com
Rosanna Wareham	Admin Fee	(800) 571-8198	riftonbids@rifton.com
Renia Rutherford	Authorized Agent	(800) 571-8198	bids@rifton.com

Docusign Envelope ID: 29F31E86-E79C-4933-838F-87F9EBAB58F0

REGION 4
EDUCATION SERVICE CENTER

December 17, 2024

Leonard Adkins
Assistant Secretary
School Specialty, LLC
W6316 Design Drive
Greenville, WI 54942
bidnotices@schoolspecialty.com

Re: Award of Contract # R240115

Dear Leonard Adkins:

Per official action taken by the Board of Directors of Region 4 Education Service Center on December 17, 2024, we are pleased to announce that School Specialty, LLC has been awarded a (3) three-year contract for the following, based on the online proposal RFP# R240115 opened on June 13, 2024:

Commodity/Service	**Supplier**
Furniture, Installation, and Related Services	School Specialty, LLC

This contract is effective December 17, 2024, and will expire on December 31, 2027. As indicated above, your contract number is R240115. This contract may be renewed annually for an additional two (2) years if mutually agreed upon by Region 4 ESC and School Specialty, LLC.

Your participation in the proposal process is appreciated and we look forward to a successful partnership. Please feel free to provide copies of this letter to your sales representative(s) to assist in their daily course of business.

If you have any questions, please contact our Procurement Department at 713-462-7708 or questions@esc4.net.

Sincerely,

Signed by:
Adam Tabor
A5A9F62707BB46B...
Adam Tabor
Procurement Director

REGION 4
EDUCATION SERVICE CENTER

To: Rodney Watson, Ph.D.
Executive Director

From: Adam Tabor, MBA, RTSBA
Director, Procurement

Date: December 17, 2024

Re: Furniture, Installation, and Related Services; RFP # 24-01

The Evaluation Committee has reviewed the responses and recommend that the following companies be awarded:

- Affordable Interior Systems, Inc. (AIS)
- Allsteel LLC
- Enwork (ASSA Group dba Enwork)
- DLT Solutions LLC
- Exemplis LLC (SitOnIt Seating)
- Identity Group
- Irwin Seating Company
- Jasper Seating Company, Inc. (dba JSI/Jasper Group)
- Kimball International Brands, Inc.
- Krueger International, Inc.
- Lakeshore Learning Materials, LLC
- Meteor Education, LLC
- ODP Business Solutions (ODP Business Solutions, LLC)
- OFS Brands Inc.
- Safco Products Co.
- School Specialty, LLC
- Teknion LLC
- The HON Company LLC
- VS America, Inc.
- WB Manufacturing, LLC
- Wenger Corporation

The recommended vendors submitted offers that were determined to be most advantageous to OMNIA Partners, Public Sector members, based upon the bid tabulation. All the recommended respondents were determined to be competitively priced and strong for the specified services outlined in the RFP.

We believe all recommended vendors demonstrate the ability to provide and perform the services requested in the proposal. We will monitor their performance and determine at the end of each year if they are eligible for renewal with each new term.

This multiple award is recommended as most advantageous as it limits contract awards to the least number of suppliers necessary to meet the requirements of OMNIA Partners, Public Sector members. In order to serve the entire nation, a multiple award is recommended to provide any governmental agency with complete coverage of commodities, services and any other offering within the scope of proposal.

Please let me know if you have any questions.

To: Christine Dorantes
Contract Manager

From: Adam Tabor, MBA, RTSBA
Director, Procurement

Date: December 18, 2024

Re: Approval of Contract Award

Per official action taken by the Board of Directors of Region 4 Education Service Center (ESC) on December 17, 2024 the following contracts were approved as presented:

- **Furniture, Installation, and Related Services**

  - Affordable Interior Systems, Inc. (AIS)
  - Allsteel LLC
  - Enwork (ASSA Group dba Enwork)
  - DLT Solutions LLC
  - Exemplis LLC (SitOnIt Seating)
  - Identity Group
  - Irwin Seating Company
  - Jasper Seating Company, Inc. (dba JSI/Jasper Group)
  - Kimball International Brands, Inc.
  - Krueger International, Inc.
  - Lakeshore Learning Materials, LLC
  - Meteor Education, LLC
  - ODP Business Solutions (ODP Business Solutions, LLC)
  - OFS Brands Inc.
  - Safco Products Co.
  - School Specialty, LLC
  - Teknion LLC
  - The HON Company LLC
  - VS America, Inc.
  - WB Manufacturing, LLC
  - Wenger Corporation

Contracts are effective December 17, 2024. If you have any questions, please let me know.

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 12, 2026

specialneedstoys.com/usa

TFH USA LTD

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER
ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**4537 GIBSONIA ROAD**
CITY	**GIBSONIA**
STATE	**PA**
ZIP	**15044**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

Our team is dedicated to supplying numerous sensory solutions to accommodate an individual’s play, learning style and preferences. We manufacture and design multi-sensory rooms both for calming and for activity. We are a provider of therapeutic and play-to learn toys, games and activities which incorporate sounds, touch, noise, lights and proprioception for a complete sensory experience.

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
240804	Academic and Educational Goods and Services	10/31/2029	Yes

CONTACTS BY CONTRACTS

240804

Name	Title	Phone	Email
Barb Hilliard	Customer Service/AR	(800) 467-6222	barb@tfhusa.com
Melanie Pail	Customer Service	(800) 467-6222	orders@tfhusa.com
ANGELA CONIGLIARO	Admin Fee	(800) 467-6222	angela@tfhusa.com
Barb Hilliard	PO Contact	(800) 467-6222	orders@tfhusa.com

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contracts: Discussion and presentation to approve the purchase of accountability software and staff development services for districtwide use.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following four (4) vendors:
Houghton Mifflin Harcourt - NWEA,
MusicFirst,
Region 18 ESC TEEMS
and YouScience, LLC for an estimated amount of $230,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Accountability, School Improvement & TIA Administrator, TIA Coordinator, Middle School Technology Coordinator, Elementary Reading Dean, Fine Arts Coordinator, and High School Technology Coordinator met to review and evaluate this proposal. This contract will be in effect for a period of one year beginning July 1, 2026 and ending June 30, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $230,000.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

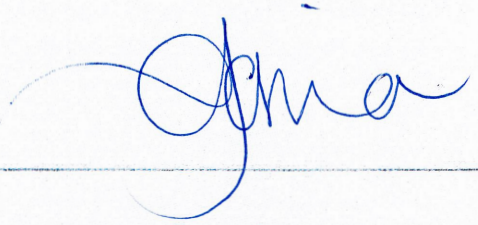
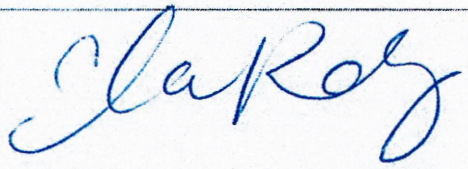
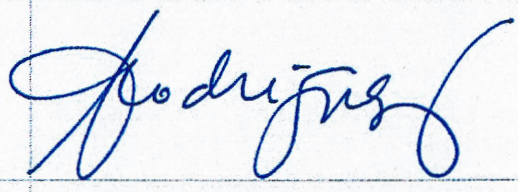
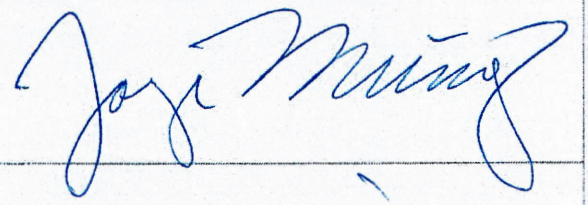
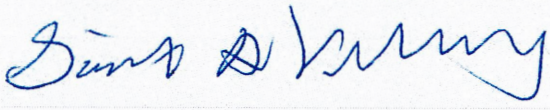
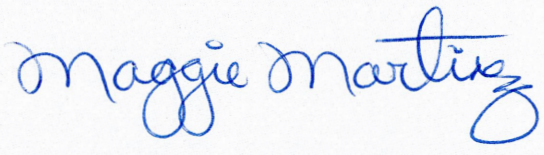
Purchasing and Acquisition (CH LOCAL/LEGAL)

Multiple Cooperative Contracts - SY 26-27 Accountability Software and Staff Development Services

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	SY 26-27 Accountability Software and Staff Development Services
Department	Curriculum, Instruction & Assessment
Historical Expenditures	$154,388
Estimated Expenditures	$230,000
Project Description	The District will evaluate cooperative vendors for the purchase of TIA accountability software and staff development services.
Evaluation Date	May 21, 2026
Contract Term	In effect for a period of one year beginning July 1, 2026 and ending June 30, 2027.
Recommended Vendors	Houghton Mifflin Harcourt – NWEA, MusicFirst, Region E18 ESC TEEMS, and YouScience, LLC

Multiple Cooperative Contracts - SY 26-27 Accountability Software and Staff Development Services Signatures

Name	Signatures
Mayra Garcia Accountability, School Improvement & TIA Administrator (Evaluator/ Contract Manager)	
Kyle Kippenbrock TIA Coordinator (Evaluator)	
Claudia Rodriguez Elementary Reading Dean (Evaluator)	
Mauro Rodriguez Fine Arts Coordinator (Evaluator)	
Jorge Munoz Middle School Technology Coordinator (Evaluator)	
Guillermo Villarreal High School Technology Coordinator (Evaluator)	
E. Maggie Martinez Asst. Superintendent for Curriculum, Instruction & Assessment (Approver)	

the site to print or electronically save the information. The information should be sufficient for the requisition.

Contract Title + | Contract # + | Vendor Name +

Text Search

811 - 825 / 2042

Contract Title	Contract #	Vendor Na
Educational Supplies	22-100	HireVue
EDUCATIONAL CONTRACTED SERVICES & MATERIALS	24-019	Holly Rob Consult
VOCATIONAL EQUIPMENT, SUPPLIES & SERVICES	26-017	Home Builders (HBI)
Home Depot	17-174 OMNIA 16154	Home De
Educational Supplies	22-100	Homecc (AD0PTI
SPECIAL EVENT & DJ SERVICES	25-004	Homestead Petting Zoo Renta
EDUCATIONAL CONTRACTED SERVICES & MATERIALS	24-019	Hoot Readi
EDUCATIONAL CONTRACTED SERVICES &	24-019	Hope Risin (Forming Liv

Contract #: 24-019

Contract Title: EDUCATIONAL CONTRACTED SERVICES & MATERIALS

Catalog: **Download Catalog**

Replacing Contract: 22-019

End Date: **6/30/2028**

Buyer: Denisa Page

Federal Funds Allowed: Three Quotes Required

Vendor Name: Houghton Miffle-NWEA

Munis #: 306040

Vendor Contact: Miranda Madden

Vendor Contact Phone (971) 350-6910

Vendor Contact Email: miranda.madden@hmhco.com

EPIC 6 Vendor Agreement Signature Form

8.25 Career & Technical Education – Equipment, Supplies, Services

The undersigned Vendor hereby proposes and agrees to furnish products and/or services in strict compliance with the terms, specifications, and conditions of the RFP, this Agreement, and Vendor's proposal. The undersigned further certifies that he or she is an officer of the company and has authority to negotiate and contract for the company named below and meets/agrees with all the terms and conditions of this Agreement and the RFP.

Company Name: YouScience, LLC

Address: 751 Quality Drive, Suite 200

City/State/Zip: American Fork, UT 84004

E-mail of Authorized Representative: legal@youscience.com

Printed Name of Authorized Representative:

J. Philip Hardin

Title: CFO

Signature of Authorized Representative:

Date: 10/30/2024

Printed Name of EPIC6 Authorized Representative: Matthew Reddoch

Title: EPIC6 Manager

Signature of EPIC6 Authorized Representative:

Date: 10/31/2024

Approved by ESC Region 6

Date: 10/31/2024

Term of Agreement: November 1, 2024, to October 31, 2029, with accepted annual renewal options.

EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE
RFP AWARD SUMMARY

RFP TITLE:	Consulting, Instructional, and Training Resources – ESC Region 19 Allied States Cooperative
RFP NUMBER:	24-7474
RFP OPENING DATE:	October 17, 2023
CONTRACT TERM:	Date of award until December 31, 2024, with 4 annual extension options. **(Extended by Region 19 until December 31, 2025)** **(Extended by Region 19 until December 31, 2026)**
FUNDING SOURCE:	Various
RFP's ISSUED:	1,801
RESPONSES:	152
ADVERTISEMENT DATES:	El Paso Times – September 18, 2023 & September 25, 2023

RECOMMENDED FOR AWARD:

2ove1, LLC (John C. Harre JR)
4D Works LLC / Mike Desparrois Consulting
4mativ Technologies
4QM Teaching
Accelerate Learning Inc.
~~**AccuCut LLC**~~ *updated 10/8/2025
~~**Adriana Alvarez**~~ *updated 1/23/2024
~~**Apperson, Inc.**~~ **Apperson Education Products, Inc.** *updated 8/27/24
Applied Practice (Propel Education Strategies, Inc.)
Asteria Education, Inc. dba ECS Learning Systems (Asteria Learning Inc)
Avant Assessment
B.E. Publishing
Back 2 School Texas, L.L.C. (Paul Alex Islas)
Ballard & Tighe, Publishers (Educational IDEAS, Inc)
BattleQuestions.com (Donna McAlonen)
Be Glad LLC
Bedford, Freeman & Worth Publishing Group, LLC (Macmillan Holdings LLC)
Bellwether Media
BlueWonder Creative
BookNook Inc.
Bound To Stay Bound Books, Inc.
Braintrust Tutors
C/Q International, LLC (Marisa Quintanilla) (HUB)
Care Behavioral Health, LLC
Carnegie Learning, Inc.
Children's Plus, Inc.
Committee for Children
Complete Book and Media Supply, LLC (HUB)
Comprehensive Training Center (HUB)
~~**CompTIA (The Computing Technology Industry Association, Inc)**~~
Comp TIA, Inc. *updated 4/4/25
Constructive Playthings (U.S. Toy Company, Inc.)
Crabtree Coaching Collaborative (Alissa Crabtree)
Creative Mathematics (Kimberly Sutton)

Crisis Prevention Institute, Inc.
Crowning Point LLC
Dallas Ecological Foundation (Outdoors Tomorrow Foundation)
Delaney Educational Enterprises
DreamBox Learning Inc.
Dual Language Education of New Mexico
E3 Alliance
Education Elements
Educational Research Institute (ERI Funding Group, Inc.) (HUB)
~~**Eduspark, Inc.**~~ *updated 1/23/2024
Emily Iland Inc
Engage! Learning Inc. (engage2learn)
EPS Operations, LLC (EEP-EPS Holdings, LLC)
Expedited Reports (Alexis Arceo)
Filo Edtech (Filo Edtech Inc.)
Flinn Scientific, Inc.
Footsteps2Brilliance, Inc.
Forethought Essentials LLC (Kimberly Harmon Welch)
Frenalytics (Think Group Holdings, Inc.)
friEdTechnology (HUB)
Garro Behavior Consulting (Joan Marie Rickerl Garro)
getpoms.com (Michele Summerall)
Gumdrop Books (Central Programs Inc.)
Happy and Fun Lifestyle LLC (Lisa Caprelli, Children's Author, Speaker) (Lisa Caprelli Solomon)
Harry K. Wong Publications, Inc.
Hatch, Inc
HMH-NWEA (NWEA, a division of Houghton Mifflin Harcourt Publishing Company)
IEP Curriculum and Consulting, LLC (Michael P Soria)
ILO Group LLC
Instructional Empowerment, Inc. (Learning Services International and The Marzano Evaluation Center)
Josh Shipp Productions, LLC (Top Youth Speakers)
JROTC Dog Tags, Inc
Kagan Professional Development
Kajitani Education (Alex Kajitani)
Kamico Instructional Media, Inc. (HUB)
Kaplan Early Learning Company
Keystone Books and Media
Kids Excel El Paso Inc.
Lakeshore Learning Materials, LLC (Lakeshore Parent, LLC)
Learner's Edge Consulting (Tara M. Brown)
Learning Farm, LLC.
Learning Without Tears (No Tears Learning)
Loom Consulting (HUB)
Loving Guidance LLC (Conscious Discipline Holdings, LLC)
LumenKind
Mamba GaGa, LLC
Marzano Resources, LLC
Math & Science Cut Ups (Integral Mathematics, Inc.) (HUB)
MindRise Learning

~~**n2y, LLC**~~ **Everway LLC (Everway Holdco, LLC)***updated 7/22/25
National Science Teachers Association-NSTA
~~**Nearpod Inc.**~~ **RL Acquisitionco Inc.(Nearpod LLC)** *updated 9/5/24
~~**New Horizons Computer Learning Centers, Inc.**~~ *updated 5/15/24
~~**New Horizons Learning, LLC**~~ *updated 10/3/2024
New Teacher Center
Nextec Inc.
Okapi Educational Publishing
Onofre & Associates INC.
Ori Learning (SpecialNeedsWare, Inc)
Pacific Learning
Perma-Bound Books. (Hertzberg-New Method, Inc.)
Platinum Consulting Services (HUB)
Playlearn USA Inc.
Positive Directions Co
Progress Learning LLC
ProSolve LLC
QEP Professional Books (QEP, Inc.)
Quill Corporation (Staples, Inc.)
Rainbow Book Company (Rainbow Books, Inc. dba Rainbow Book Company of Illinois)
Readable English
Real OT Solutions, Inc.
Really Good Stuff, LLC.
Really Great Reading Company, LLC
Renaissance Learning, Inc.
Responsive Learning, LP
Rev it Up! Consulting Group (Rev it Up! Consulting Group, LLC) (HUB)
Richard C. Owen Publishers, Inc.
Richards Lindsay & Martin, LLP
Rigged In Your Favor (Leticia M. Salas)
Ripple Effects (Ripple Effects, Inc.)
Russell's Educational Consulting (Hazel Russell)
Salas Music (Salas Music Publishing and Production/Angel Music) (Arturo Salas Salas)
Sandviks HOP, Inc. (Hooked on Phonics)
Savvas Learning Company LLC (Gateway Education Holdings LLC)
Scholastic Book Fairs
School Specialty LLC
Seidlitz Education
~~**Sirius Education Solutions (Sirius Education Solutions LLC)**~~ **MasteryPrep, LLC (Sirius Education Solutions)** *updated 7/10/25
Solution Tree, Inc.
Southwest Training Systems Inc.
Summit K12 Holdings, Inc
~~**Sweet Pipes (BRBM Publishing LLC)**~~ *updated 1/23/2024
TAG2: The Art of Continuous Growth
TCASE Services by Design (TCASE Services, Inc.)
Teachers Discovery Inc (American Eagle Inc.)
Teaching Strategies, LLC (UTJ Holdco, Inc.)

Textbook Warehouse (Textbook Warehouse, LLC)
Think Big Learning
Thinking Maps, Inc.
Threads of Love LLC
Tutorfly (Tutorfly Holdings Inc.)
UWorld LLC
XanEdu Publishing, Iinc.
Xello Inc.
Ztastic Solutions, LLC

TOTAL (estimated) **$50,000,000.00/year**

EXPLANATIONS:

Award of this solicitation will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for Consulting, Instructional, and Training Resources for those procurements made with federal, state or local funds. Evaluation and award recommendation were based on 70% pricing and 30% references. The awarded vendors' pricing and information can be found on the Award Detail spreadsheet. Dantek Systems, Maria de Jesus Ortiz, MGT of America Consulting LLC, Positive Behavior Supports Corp (Positive Behavior Supports), Sandra Garcia-Salcido, and Tuatara Consulting Inc. submitted a proposal however were not considered; vendors do not meet the scope of work. Dr. M. Aguilar Educational Consulting (Magdalena Aguilar) withdrew their submittal. Gillem Staffing (Gillem Speech - Language Pathology Services LLC) submitted a "No Bid" response and do not meet the scope of work. Adventures in Learning / AIL Products (Gregory Dale Laufer), Corwin Press, Discount School Supply (Earlychildhood LLC), Edmentum, ETA hand2mind (hand2mind, Inc.), Forde-Ferrier LLC, and World Book, Inc. submitted a proposal however were not considered; vendors did not meet the requirements of the bid regarding reporting and/or administrative fees. Adriana Alvarez and Eduspark, Inc. were removed from award for failure to submit insurance as per the bid requirements. Sweet Pipes (BRBM Publishing LLC) submitted a proposal however was not considered; vendor did not accept award due to our reporting terms and conditions. New Horizons Learning LLC was terminated for failure to pay administrative fees and/or report sales, per the terms of the bid. AccuCut LLC was terminated for failure to pay administrative fees and/or report sales, per the terms of the bid.

SPECIFICATIONS, PREPARATION AND EVALUATION PROVIDED BY:

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Patty Delgado - ESC Region 19

Special Conditions

1. Vendors awarded this contract will be utilized on an as-needed basis.
2. This RFP is for services and/or products. Vendors do not need to provide both to be considered for award.
3. This RFP is not for routine office supplies.
4. Pricelist/catalog must be submitted with response. Failure to provide pricing information may result in disqualification.
5. ASC members may require vendors to complete criminal background checks at their discretion. The cost for background checks is the responsibility of the vendor and should not be charged to the member.
6. ASC members may require vendors to sign a separate contract.

INTERLOCAL AGREEMENT
BETWEEN

LAREDO INDPENDENT SCHOOL DISTRICT and
REGION 18 EDUCATION SERVICE CENTER

This Interlocal Agreement ("Contract") is entered into by and between the Contracting Parties shown below pursuant to authority granted in, and in compliance with, the *Interlocal Cooperation Act, Chapter 791, Texas Government Code.*

I. Contracting Parties

Laredo ISD:

Laredo ISD (hereinafter "District")
Guillermo Pro
Administrator in Charge
2400 San Bernardo Ave.
Laredo, Tx 78040
(956) 273-1000

Region 18 ESC:

Region 18 Education Service Center (hereinafter "Region 18 ESC" or "Provider")
Dr. Dewitt Smith
CEO/Executive Director
Region 18 Education Service Center
2811 La Force Blvd.
Midland, Tx 79706
(432) 563-2380

II. Term of the Contract

This Contract is effective as of the later of **September 1, 2025**, or date fully executed by both parties ("Effective Date") and shall terminate on **August 31, 2026,** ("Initial Term"); provided, however, this Contract may be terminated prior to the expiration of the term as provided in the Termination Section of this Contract. Thereafter, this Contract shall automatically renew for successive one (1) year periods for up to three (3) additional years (each a "Renewal Term," and together with the Initial Term and any prior Renewal Terms, the "Term") unless either Party notifies the other in writing, at least sixty (60) days prior to the expiration of the Initial Term or applicable Renewal Term, of its intention not to renew.

III. Statement of Services to be Performed (the "Services")

Region 18 ESC agrees to provide **Laredo ISD** following services related to the Texas Educator Excellence Management System (TEEMS; see Exhibit B Subscription and License Agreement). Services include:

A. TEEMS System Set up – Includes the following:

1. A collaboration session that introduces TEEMS and engages district administrators in discussion of how TEEMS will be used in the district;
2. Data integration and readiness assessment – conducted with key district personnel;
3. Data import – set up and testing;
4. Permissions and role configurations;
5. Technical assistance and support (Help Desk).

Set Up Fee: $10,000

B. **New District Data:** Districts will use the TEEMS import template provided by Region 18 ESC to set up relevant data in the system. Alternatively, districts may provide data to Region 18 ESC in a different format and will be subject to a $1,500 data cleaning fee.

C. **Annual License Fee** (based on snapshot enrollment available at the time of the contract effective date) – **TEEMS DESIGNATION PACKAGE** includes:
   1. District-wide access to one (1) TEEMS module and ability to import.
   2. System Setup, Configuration & Initial Training and Support for the selected module
   3. Ongoing TEEMS Technical Assistance and Support

License Fee: $37,501.35 – TxCEE will invoice within 30 days

D. **Additional Consultancy & Customization Options**

Service	Options	Pricing
Training	• *ToT for teachers* • *ToT for campus leaders* • *Facilitation/direct training for teachers* • *Facilitation/direct training for campus leaders* • *Customized training for any staff (up to 50 participants)*	$1,500/ day (virtual training) $3,000/ day (in-person)
Performance Evaluation/ Performance Pay Processes	• *Development of educator models for designations or effectiveness ratings* • *Consultation on implementation of educator models including policies, procedures, formulas, etc.* • *Set-up and configuration of additional educator models including imports*	$1,500/ day per consultant (virtual) $3,000/ day per consultant (in-person)
Data Review/ Monitoring	• *Data review and verification process for finalizing designations or ratings* • *Monitoring and support of online signature process*	$1,500/ day per consultant (virtual) $3,000/ day per consultant (in-person)
Reporting	• *TIA Validation Add-ons: Running designation reports* • *Tableau Reports: Additional licenses* • *Customized Tableau reports (skew, correlation, etc.)*	Designation Report: $750 Tableau Licenses: $250/ license per year Customized Reports: $1,500
TEEMS Platform Customizations	*Custom software development necessary to meet specific district needs, including but not limited to development or modification of the following:* • *Educator Evaluation Rubrics* • *Educator Effectiveness Index* • *Performance Pay Models* • *Professional learning dashboard/roadmaps* • *Customized reporting* • *Customized user interface*	$225 per hour

Additional Consultant Days: n/a

The District agrees to timely pay the Service Fee, to abide by all of the provisions provided herein, and to enter into and abide by Region 18 ESC's Subscription and License Agreement. The District further agrees that it will require its Users to abide by the Subscription and License Agreement, as applicable to Users.

IV. Contract Amount

For and in consideration of the services to be provided by Provider under this Contract, **Laredo ISD** will pay Provider, **upon submission of an original invoice(s), a total amount not to exceed $47,501.35** ("Services Fee").

V. Payment of Services

A. Payment of the Services Fee shall occur as follows:

Laredo ISD shall provide ESC 18 with a purchase order for the total contract amount within 30 days of the contract execution.

ESC 18 will invoice **Laredo ISD** for services and payment will be submitted within 30 days upon receipt of invoice.

PO/Invoicing Contacts
TxCEE Business Office: Kylee Borchardt-kylee.borchardt@esc18.net, (432) 563-2380

Laredo ISD Business Office: _____

B. The Parties agree that the payments made under this Contract will (1) fairly compensate Region 18 ESC for the services performed under this Contract, and (2) be made from current revenues available to **Laredo ISD**.

VI. Warranties

A. **Laredo ISD** warrants that: (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in Chapter 791, *Texas Government Code*; (3) it has all necessary power and has received all necessary approvals to execute and deliver this Contract; and (4) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

B. Region 18 ESC warrants that (1) it has authority to perform the services under authority granted in Chapter 791, *Texas Government Code;* (2) it has all necessary power and has received all necessary approvals to execute and deliver this Contract; and (3) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

C. The parties warrant to one another that they will cooperate in good faith to accomplish the Services as set forth in Part II of this Contract.

VII. Termination

A. In the event of a material failure by a party to perform its duties and obligations in accordance with the terms of this Contract, the other party may terminate this Contract upon thirty (30) days' advance written notice of termination setting forth the nature of the material failure, provided that the material failure is through no fault of the terminating party. The termination will not be effective if the material failure is fully cured or if the defaulting party has commenced a good faith plan to cure the material failure prior to the end of the 30-day period.

B. Region 18 ESC may terminate this Contract without cause upon thirty (30) days' advance written notice of termination to **Laredo ISD**. Should Region 18 ESC terminate the Contract for convenience as provided herein, **Laredo ISD** shall only be liable for payment of Services provided up to the effective date of termination.

C. **Laredo ISD** and Region 18 may terminate this Contract by mutual written agreement of the parties.

D. In the event that

E. **Laredo ISD** chooses not to renew the Contract beyond the Initial or Renewal Term, Region 18 ESC will run a TIA Data Report based on District data entered into TEEMS by the August 31 of that fiscal year, or the Contract termination date if prior to the Initial or Renewal Term. Any District data received after this date can be included in the TIA Data Report for a virtual consulting fee at the rate of $1,500 per day.

In the event this Contract is terminated because of a violation or breach of the contract terms by a party, the non-breaching party shall be entitled to all administrative, contractual and legal remedies, including sanctions and penalties as may be appropriate.

VIII. Confidential & Proprietary Information

A. The parties may provide technical information, documentation and expertise to each other that is either (1) marked as being confidential, or (2) if delivered in oral form is summarized in writing within 10 working days and identified as being confidential ("Confidential Information"). The receiving party shall for a period of five (5) years from the date of disclosure (i) hold the disclosing party's Confidential Information in strict confidence, and (ii), except as previously authorized in writing by the disclosing party, not publish or disclose the disclosing party's Confidential Information to anyone other than the receiving party's employees on a need-to-know basis, and (iii) use the disclosing party's Confidential Information solely for performance of this Contract.

B. The foregoing requirement shall not apply to any portion of a party's Confidential Information which (a) becomes publicly known through no wrongful act or omission on the part of the receiving party; (b) is already known to the receiving party at the time of the disclosure without similar nondisclosure obligations; (c) is rightfully received by the receiving party from a third party without similar nondisclosure obligations; (d) is approved for release by written authorization of the disclosing party; (e) is clearly demonstrated by the receiving party to have been independently developed by the receiving party without access to the disclosing party's Confidential Information; or (f) is required to be disclosed by order of a court or governmental body or by applicable law, provided that the party intending to make such required disclosure shall promptly notify the other party of such intended disclosure in order to allow such party to seek a protective order or other remedy.

IX. Data and Proprietary Rights

A. Region 18 shall continue to own all of its "Content," and **Laredo ISD** shall not, directly or indirectly, make such Content available to any other person or entity without the prior express written authorization of Region 18.

B. Region 18 "Content" means any data, information, software, codes, graphics or other media files or other content, including, but not limited to, source and/or course materials and manuals, assessments, assessment questions, performance rubrics, data management software, codes, SLO Scoring metrics and/or calculations, PBCS Scoring Metrics and/or calculations, educator effectiveness calculations and metrics, and data management software.

C. Should the Services provided under this Contract require Region 18 to incorporate **Laredo ISD's** data into its proprietary data management system(s), the parties agree that the data belonging to **Laredo ISD** shall continue to belong to United ISD; however, **Laredo ISD** shall have no claim of ownership in any manner whatsoever to Region 18's Content, or any other intellectual property that serves as the basis of the Region 18 data management system(s).

D. This section shall survive the termination of this agreement.

X. Originals

This Contract is executed in multiple counterparts, each of which shall have the full force and effect of the original Contract, and each of which shall constitute but one of the same instruments.

XI. Reports

To the extent applicable, **Laredo ISD** and Provider shall furnish operating reports to designated representatives on a schedule to be mutually agreed upon. Except as required by the Texas public Information Act, no written reports of any kind shall be released to any third parties without prior written approval of **Laredo ISD**.

XII. Criminal History Background Check

A. Pursuant to Sections 22.0834, 22.0835 and 22.085 of the Texas Education Code, Provider hereby certifies that all employees, subcontractors and volunteers of the Provider who are hired by Provider on or after January 1, 2008, and who have or will have continuing duties related to the contracted services, and have or will have direct contact with students, have passed a national criminal history background record information review as required by those sections. Provider must provide a list of the names and dates of birth of all employees who have passed the background check to District.

B. Provider shall send or ensure that the employee or applicant sends to the Texas Department of Public Safety ("DPS") information that is required by the DPS for obtaining national criminal history record information, which may include fingerprints and photographs. DPS shall obtain the person's national criminal history record information and report the results through the criminal history clearinghouse as provided by Section 411.0845, Government Code.

C. Providers that have more than one employee must set up an account with the Texas Department of Public Safety ("DPS") in order to obtain criminal histories on their covered employees. To set up an account with DPS, a Provider should contact the crime records service bureau at (512) 424-2474.

D. Providers with a single employee must obtain a FAST PASS from the District in order to obtain their criminal history. Providers should contact the District's Human Resources Department to obtain the FAST PASS at (713) 556-7343.

E. Providers must present a list of all employees who may have direct contact with students to **Laredo ISD**.

F. Provider must also obtain certifications from all subcontractors that their employees to whom Section 22.0834 applies have also passed a national criminal history background record information review.

G. Provider must also provide assurances that all of its employees, subcontractors and volunteers, including those hired before January 1, 2008, who have contact with students have passed a criminal history background check current within the last year. If an employee, subcontractor or volunteer of the Provider has a criminal conviction or has received deferred adjudication for a felony offense or a misdemeanor involving moral turpitude, the District may elect not to enter into this Contract, or cancel the Contract.

H. The District may terminate this Contract if the district determines that the person or business entity failed to comply with any of these provisions, failed to give notice as required by Section 44.034 (a) or misrepresented the conduct resulting in the conviction. The District will compensate the person or business entity for undisputed services performed before the termination of the contract.

I. **WARNING**: Section 44.034 of the Texas Education Code requires that a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or an owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

XIII. Entire Understanding

This Agreement constitutes the entire understanding between the Parties and supersedes any and all prior or contemporaneous understandings and agreements, whether oral or written, between the Parties, with respect to the subject matter hereof. This Agreement can only be modified by a written amendment signed by the Party against whom enforcement of such modification is sought.

Executed effective as of the Effective Date by the following duly authorized representatives of the Contracting Parties:

Region 18 Education Service Center		**Laredo Independent School District**	
By:	9/2/25	By:	
Dr. Dewitt Smith	Date	Guillermo Pro	Date
CEO/Executive Director		Administrator in Charge	

Exhibit B

SUBSCRIPTION AND LICENSE AGREEMENT

This Subscription and License Agreement (this "Agreement") is a legally binding contract between Region 18 Education Service Center/Texas Center for Educator Excellence (TxCEE) ("Vendor") and the entity executing this Agreement ("Subscriber"). This Agreement is effective as of the date set forth in Section 14 (the "Effective Date"). Subscriber's use of and Vendor's provision of Vendor's Services (as defined below in Section 1.8) are governed by this Agreement.

1. DEFINITIONS. The following capitalized terms shall have the following meanings in this Agreement.

1.1. "AUP" means Vendor's acceptable use policy currently posted at https://teems.txcee.org/828/help/article/95?3, as updated from time to time.

1.2. "Subscriber's Clients" means any of Subscriber's agents or employees or third parties to which Subscriber gives access to the Services.

1.3. "Client ToS" means such terms of service as Vendor may require for Subscriber's Clients, as updated from time to time.

1.4. "Subscriber Data" means data in electronic form (including without limitation, text, images, photos, audio files, video files, or other forms of data or communication) that is input, submitted, posted, uploaded, transmitted, collected, displayed, reported or used in the Services by or from Subscriber, including without limitation by Subscriber's Clients or by other Users.

1.5. "Documentation" means Vendor's standard manual and training materials for Subscribers relating to use of the Services.

1.6. "Order" means a purchase order for access to the Services.

1.7. "Privacy Policy" means Vendor's privacy policy, currently posted at https://teems.txcee.org/828/help/article/95?3, as updated from time to time

1.8. "Services" means Vendor's services, including Vendor's online educator human capital management platform currently available at the website (https://teems.txcee.org), and any other platforms, APIs, interfaces, related web sites, networks, downloadable software, and other services provided by Vendor.

1.9. "Term" is defined in Section 12.1 below.

1.10. "User" means any company or individual who uses the Services, whether authorized or not, including without limitation Subscriber's Clients.

2. THE SERVICES.

2.1. Use of the Services. During the Term (as defined in Section 12 below), Subscriber and Subscriber's Clients may access and use the Services pursuant to the terms of a then-current Order, including such features and functions as the then-current Order requires.

2.2. Service Levels. Vendor shall employ commercially reasonable efforts to provide the Services. Vendor

shall not be required to issue refunds or to make payments to Subscriber for unavailability of the Services under any circumstances, including without limitation after termination of this Agreement.

2.3. Documentation: Subscriber may reproduce and use the Documentation solely as necessary to support Subscriber's Clients' use of the Services.

2.4. Subscriber's Clients. Subject to the provisions below of this Section 2.4, Subscriber may authorize Subscriber's Clients to access and use the Services in such numbers and according to such restrictions as are set forth in the applicable Order, solely for the purpose of facilitating human capital management of educators using the Services. Subscriber shall: (a) provide complete name and contact information for each proposed Subscriber's Client upon or before providing such access, and update such information as soon as it become aware of a change; and (b) require that each Subscriber's Client execute the then-standard Client ToS. Subscriber shall make no representations or warranties regarding the Services or any other matter, to Subscriber's Clients or Users or any other third party, from or on behalf of Vendor, and Subscriber shall not create or purport to create any obligations or liabilities for Vendor. Vendor may reject any proposed Subscriber's Client for any reason that does not violate applicable law, in its sole discretion. To the extent permitted by law, Subscriber shall be jointly and severally liable to Vendor for Subscriber's Client's compliance with the Client ToS. Vendor shall have no obligation to provide support or other services or other remedies to Subscriber's Clients.

2.5. Services Revisions. Vendor may revise the components, features, functions, and/or URL of the Services at any time.

3. DOWNLOADABLE APPLICATION.

3.1. License. Vendor may, at its option, additionally make the Services accessible to Subscriber's Clients via a downloadable application (the "App"). The App is a component of the Services and is included in references thereto, except in this Section 3 and in any other provision that separately addresses the App. If Vendor makes the Services accessible to Subscriber's Clients via the App, Vendor hereby grants each Subscriber's Client a nonexclusive license to download and use a single copy of the App, solely as a component of the Services, provided Subscriber's Client complies with the restrictions set forth below in Section 3.2 (*Restrictions on Software Rights*). The license in the preceding sentence does not include any download, distribution, copying, or use of the App by any third party, and Subscriber and Subscriber's Clients shall not permit or facilitate any such download, distribution, copying, or use by any third party.

3.2. Restrictions on Software Rights. Copies of the App created or transferred pursuant to this Agreement are licensed, not sold, and Subscriber and Users receive no title to or ownership of any copy or of the App itself. Furthermore, Subscriber and Users receive no rights to the App other than those specifically granted in Section 3.1 above. Without limiting the generality of the foregoing, Subscriber and Subscriber's Clients shall not: (a) modify, create derivative works from, distribute, publicly display, publicly perform, or sublicense the App; (b) use the App in any way forbidden by the AUP; or (c) reverse engineer, decompile, disassemble, or otherwise attempt to derive any of the App's source code.

4. SUBSCRIPTION FEES. Subscriber shall pay Vendor the fee (the "Subscription Fee"), if any, set forth in the Interlocal Agreement upfront and in full. Vendor will not be required to refund any portion of a Subscription Fee under any circumstances. Vendor's invoices are due within 30 days of issuance.

5. SUBSCRIBER DATA & PRIVACY.

5.1. Permission from Subscriber. Subscriber, on its own behalf and on behalf of each Subscriber Client, grants Vendor permission to access, process, and otherwise use Subscriber Data in order to provide Vendor's products and/or services to Subscriber, to track and analyze Subscriber use of the Services, and make Subscriber Data available to other users of the Services and other third parties. To the extent that Subscriber has intellectual property rights in Subscriber Data, Subscriber grants Vendor a worldwide, perpetual, non-exclusive, royalty-free, sublicensable, transferable license to use and prepare derivative works from Subscriber Data for the purposes outlined in this Agreement.

5.2. Rights in Subscriber Data. Subscriber represents and warrants that Subscriber and/or Subscriber's Clients own all Subscriber Data or have received a valid license to Subscriber Data and that submitting or transmitting Subscriber Data to or through the Services will not violate the rights of any third party, including intellectual property rights, privacy rights, publicity rights, rights protected by the Family Educational Rights and Privacy Act of 1974 ("FERPA"), or rights protected by an applicable federal or state law, including without limitation the Texas Education Code ("TEC") and the Texas Government Code. Vendor is under no obligation to review or screen Subscriber Data or other Users' data. If Subscriber believes that any User has violated Subscriber's or another party's intellectual property rights, privacy rights, publicity rights, or rights of non-disclosure, Subscriber may contact Vendor for resolution via the contact information provided in Vendor's Privacy Policy.

5.3. Privacy Policy. Vendor may manage any of Subscriber Data containing personally identifiable information as set forth in Vendor's Privacy Policy. The Privacy Policy applies only to the Services and does not apply to any third party website or service linked to the Services or recommended or referred to through the Services by Vendor or other Users.

5.4. Risk of Exposure. **SUBSCRIBER UNDERSTANDS AND AGREES THAT SHARING AND HOSTING CONTENT ONLINE INVOLVES RISKS OF UNAUTHORIZED DISCLOSURE OR EXPOSURE AND THAT, IN SUBMITTING SUBSCRIBER DATA, TRANSMITTING SUBSCRIBER DATA THROUGH THE SERVICES, AND ACCESSING AND USING THE SERVICES, SUBSCRIBER ASSUMES THESE RISKS.** Vendor offers no representation, warranty, or guarantee that Subscriber Data will not be exposed or disclosed through errors or the actions of Subscriber, Subscriber's Clients, or third parties.

5.5. Data Accuracy and System Configuration.

(a) Vendor shall have no responsibility or liability for the accuracy of data uploaded to the Services, including without limitation Subscriber Data and any other data uploaded by other Users. Subscriber is solely responsible for any errors, losses, or damages to the Services that may result from Subscriber's actions, Users' actions, or the actions of a third-party on behalf of Subscriber or Users, to upload such Services.

(b) Vendor shall have no responsibility or liability for the accuracy of any system set up or configuration to the Services, including without limitation Subscriber Data and any other data set up or configured by other Users. Subscriber is solely responsible for any errors, losses, or

damages to the Services that may result from Subscriber's actions, Users' actions, or the actions of a third-party on behalf of Subscriber or Users, to set up and configure Services.

5.6. Right to Retain, Delete or Suspend Access. Subscriber agrees that Subscriber shall not rely on the Services for backup or storage of Subscriber Data. Vendor may retain Subscriber Data even if Subscriber is no longer using the Services or has terminated this Agreement, but is not required to provide copies of Subscriber Data to Subscriber. Vendor may permanently delete or erase Subscriber Data or suspend Subscriber access to Subscriber Data through the Services if Subscriber's account is delinquent or suspended for 30 days or more, or terminated.

5.7. Excluded Data. Subscriber represents and warrants that Subscriber Data does not and will not include, and Subscriber has not and shall not upload or transmit to Vendor's computers or other media, any data ("Excluded Data") regulated pursuant to the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") (the "Excluded Data Laws"). SUBSCRIBER RECOGNIZES AND AGREES THAT: (a) VENDOR HAS NO LIABILITY FOR ANY FAILURE TO PROVIDE PROTECTIONS SET FORTH IN THE EXCLUDED DATA LAWS OR OTHERWISE TO PROTECT EXCLUDED DATA; AND (b) VENDOR'S SERVICES ARE NOT INTENDED FOR MANAGEMENT OR PROTECTION OF EXCLUDED DATA AND MAY NOT PROVIDE ADEQUATE OR LEGALLY REQUIRED SECURITY FOR EXCLUDED DATA.

5.8. Aggregate & De-Identified Data. Notwithstanding the provisions above of this Section 5, Vendor may use, reproduce, sell, publicize, or otherwise exploit Aggregate Data and De-Identified Data in any way, in its sole discretion. ("Aggregate Data" refers to summaries of Subscriber Data, or of data that includes Subscriber Data, that do not include personally identifiable information or the names or addresses of Subscriber and any of its Users. "De-Identified Data" refers to Subscriber Data with the following removed: personally identifiable information and the names and addresses of Subscriber and any of its Users.)

6. SUBSCRIBER'S RESPONSIBILITIES & RESTRICTIONS.

6.1. Acceptable Use. Subscriber and each of Subscriber's Clients shall comply with the AUP. Subscriber shall not: (a) in any way allow third parties to exploit the Services, except Subscriber's Clients as specifically authorized by this Agreement; (b) provide Services passwords or other log-in information to any third party, except Subscriber's Clients as specifically authorized by this Agreement; (c) share non-public features or content of the Services with any third party, except Subscriber's Clients as specifically authorized by this Agreement; (d) access the Services in order to build a competitive product or service, to build a product using similar ideas, features, functions, or graphics, or to copy any ideas, features, functions, or graphics of the Services; or (e) engage in web scraping or data scraping on or related to the Services, including without limitation collection of information through any software that simulates human activity or any bot or web crawler. In the event that Vendor suspects any breach of the requirements of this Section 6.1, including without limitation by Subscriber's Clients, Vendor may suspend Subscriber's and all Subscriber's Clients' access to the Services without advanced notice, in addition to such other remedies as Vendor may have. Neither this Agreement nor the AUP requires that Vendor take any action against Subscriber or any User or other third party for violating the AUP, this Section 6.1, or this Agreement, but Vendor is free to take any such action at its sole discretion.

6.2. Unauthorized Access. Subscriber and Subscriber's Clients shall take reasonable steps to prevent unauthorized access to the Services, including without limitation by protecting passwords and other

log-in information. Subscriber and Subscriber's Clients shall notify Vendor immediately of any known or suspected unauthorized use of the Services or breach of Subscriber's security and shall use best efforts to stop said breach.

6.3. Compliance with Laws. In using the Services, Subscriber and Subscriber's Clients shall comply with all applicable laws, including without limitation laws governing the protection of personally identifiable information and other laws applicable to the protection of Subscriber Data, including without limitation FERPA, the Government Code, and the TEC.

6.4. Subscriber's Clients & Other Users; Services Access. Subscriber is responsible and, to the extent permitted by law, liable for: (a) Subscriber's Clients' use of the Services, including without limitation unauthorized User conduct and any User conduct that would violate the AUP, the Subscriber's Clients Terms of Service, or the requirements of this Agreement applicable to Subscriber; and (b) any use of the Services through Subscriber's account, whether authorized or unauthorized.

6.5. Communications from Vendor. Subscriber and each of Subscriber's Clients consent to receive electronic communication (e.g., email and/or text messages) from Vendor in connection with use of the Services at Subscriber's sole cost.

7. INTELLECTUAL PROPERTY ("IP") & FEEDBACK.

7.1. IP Rights to the Services. Vendor retains all right, title, and interest in and to the Services, including without limitation the App and all other all software used to provide the Services and all graphics, user interfaces, logos, trademarks reproduced through the Services, as well as all Subscriber Data input, reported, transmitted, or stored using the Services. This Agreement does not grant Subscriber any intellectual property license or rights in or to the Services or any of its components, except to the limited extent that this Agreement specifically sets forth Subscriber license rights to the App or the Documentation. Subscriber recognizes and acknowledges that the Services and its components are proprietary and protected by trademark, copyright, trade secret, and other laws.

7.2. Feedback. Vendor has not agreed to and does not agree to treat as confidential any Feedback (as defined below) that Subscriber, Subscriber's Clients, or other Users provide to Vendor, and nothing in this Agreement or in the parties' dealings arising out of or related to this Agreement will restrict Vendor's right to use, profit from, disclose, publish, keep secret, or otherwise exploit Feedback, without compensating or crediting Subscriber or the Subscriber's Client or other User in question. Feedback will not constitute Subscriber's confidential information. Subscriber, on its own behalf and on behalf of its end users, hereby grants Vendor a perpetual, irrevocable, royalty-free right and license to exploit Feedback in any and every way. ("Feedback" refers to any suggestion or idea for improving or otherwise modifying any of Vendor's products or services.)

8. CONFIDENTIAL INFORMATION. "Confidential Information" refers to the following items Vendor discloses to Subscriber or Subscriber's Clients: (a) any document Vendor marks "Confidential"; (b) any information Vendor orally designates as "Confidential" at the time of disclosure, provided Vendor confirms such designation to Subscriber in writing within five (5) business days; (c) the Documentation, whether or not marked or designated confidential; and (d) any other nonpublic, sensitive information Subscriber or Subscriber's Clients should reasonably consider a trade secret or otherwise confidential. Notwithstanding the foregoing, Confidential Information does not include information that: (i) is in Subscriber's possession at the time of disclosure; (ii) is independently developed by Subscriber without

use of or reference to Confidential Information; (iii) becomes known publicly, before or after disclosure, other than as a result of Subscriber's improper action or inaction; or (iv) is approved for release in writing by Vendor.

8.1. Nondisclosure. Subscriber shall not use Confidential Information for any purpose other than facilitating human capital management of educators using the Services (the "Purpose"). Subscriber: (a) shall not disclose Confidential Information to any employee or contractor of Subscriber unless such person needs access in order to facilitate the Purpose and executes a nondisclosure agreement with Subscriber with terms no less restrictive than those of this Section 8; and (b) shall not disclose Confidential Information to any other third party without Vendor's prior written consent. Without limiting the generality of the foregoing, Subscriber shall protect Confidential Information with the same degree of care it uses to protect its own confidential information of similar nature and importance, but with no less than reasonable care. Subscriber shall promptly notify Vendor of any misuse or misappropriation of Confidential Information that comes to Subscriber's attention. Notwithstanding the foregoing, Subscriber may disclose Confidential Information as required by applicable law or by proper legal or governmental authority. Subscriber shall give Vendor prompt notice of any such legal or governmental demand and reasonably cooperate with Vendor in any effort to seek a protective order or otherwise to contest such required disclosure, at Vendor's expense.

8.2. Injunction. Subscriber agrees that breach of this Section 8 would cause Vendor irreparable injury, for which monetary damages would not provide adequate compensation, and that in addition to any other remedy, Vendor will be entitled to injunctive relief against such breach or threatened breach, without proving actual damage or posting a bond or other security.

8.3. Termination & Return. With respect to each item of Confidential Information, the obligations of Section 8.1 above (*Nondisclosure*) will terminate five (5) years after termination of this Agreement; provided that such obligations related to Confidential Information constituting Vendor's trade secrets shall continue so long as such information remains subject to trade secret protection pursuant to applicable law. Upon termination of this Agreement, Subscriber shall return all copies of Confidential Information to Vendor or certify, in writing, the destruction thereof.

8.4. Retention of Rights. This Agreement does not transfer ownership of Confidential Information or grant a license thereto. Vendor will retain all right, title, and interest in and to all Confidential Information.

8.5. Exception & Immunity. Pursuant to the Defend Trade Secrets Act of 2016, 18 USC Section 1833(b), Subscriber is on notice and acknowledges that, notwithstanding the foregoing or any other provision of this Agreement:

(a) *IMMUNITY.* An individual shall not be held criminally or civilly liable under any Federal or State trade secret law for the disclosure of a trade secret that- (A) is made- (i) in confidence to a Federal, State, or local government official, either directly or indirectly, or to an attorney; and (ii) solely for the purpose of reporting or investigating a suspected violation of law; or (B) is made in a complaint or other document filed in a lawsuit or other proceeding, if such filing is made under seal.

(b) *USE OF TRADE SECRET INFORMATION IN ANTI-RETALIATION LAWSUIT.* An individual who files

a lawsuit for retaliation by an employer for reporting a suspected violation of law may disclose the trade secret to the attorney of the individual and use the trade secret information in the court proceeding, if the individual- (A) files any document containing the trade secret under seal; and (B) does not disclose the trade secret, except pursuant to court order.

(c) *NO WAIVER OF IMMUNITY.* Vendor is a governmental entity of the State of Texas, and, as such, enjoys certain privileges and immunities under state and federal law. Nothing contained herein shall be considered as a limitation or waiver of any such privilege or immunity.

9. REPRESENTATIONS & WARRANTIES.

9.1. From Vendor. Vendor represents and warrants that it is the owner of the Services and of each and every component thereof, or the recipient of a valid license thereto, and that it has and will maintain the full power and authority to grant the rights granted in this Agreement without the further consent of any third party. Vendor's representations and warranties in the preceding sentence do not apply to use of the Services in combination with hardware or software not provided by Vendor. In the event of a breach of the warranty in this Section 9.1, Vendor, at its own expense, will promptly take the following actions: (a) secure for Subscriber the right to continue using the Services; (b) replace or modify the Services to make it non-infringing; or (c) terminate the infringing features of the Services and refund to Subscriber any prepaid fees for such features, in proportion to the portion of the Term left after such termination. In conjunction with Subscriber's right to terminate for breach where applicable, the preceding sentence states Vendor's sole obligation and liability, and Subscriber's sole remedy, for breach of the warranty in this Section 9.1 and for potential or actual intellectual property infringement by the Services.

9.2. From Subscriber.

(a) *Regarding Subscriber.* Subscriber represents and warrants that: (i) it has the full right and authority to enter into, execute, and perform its obligations under this Agreement and that no pending or threatened claim or litigation known to it would have a material adverse impact on its ability to perform as required by this Agreement; (ii) it has accurately identified itself and it has not provided any inaccurate information about itself to or through the Services; and (iii) it is an entity authorized to do business pursuant to applicable law.

(b) *Regarding Subscriber's Clients.* Subscriber represents and warrants that, to the best of its knowledge: (i) each Subscriber's Client will have the full right and authority to enter into, execute, and perform its obligations as required under this Agreement and the Client ToS, with no pending or threatened claim or litigation that would have a material adverse impact on its ability so to perform; (ii) Subscriber will accurately identify each Subscriber's Client and will not provide any inaccurate information about a Subscriber's Client or other User to or through the Services; and (iii) each Subscriber's Client is an individual human person 18 years old or older.

9.3. Warranty Disclaimers. Except to the extent set forth in in Section 9.1 above, SUBSCRIBER AGREES THAT SUBSCRIBER ACCEPTS THE SERVICES "AS IS" AND AS AVAILABLE, WITH NO REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NONINFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS, OR ANY IMPLIED WARRANTY ARISING FROM STATUTE, COURSE OF DEALING, COURSE OF PERFORMANCE, OR USAGE OF TRADE. WITHOUT

LIMITING THE GENERALITY OF THE FOREGOING: (a) VENDOR HAS NO OBLIGATION TO INDEMNIFY OR DEFEND SUBSCRIBER AGAINST CLAIMS RELATED TO INFRINGEMENT OF INTELLECTUAL PROPERTY; (b) VENDOR DOES NOT REPRESENT OR WARRANT THAT THE SERVICES WILL PERFORM WITHOUT INTERRUPTION OR ERROR; (c) VENDOR DOES NOT REPRESENT OR WARRANT THAT THE SERVICES ARE SECURE FROM HACKING OR OTHER UNAUTHORIZED INTRUSION OR THAT SUBSCRIBER DATA WILL REMAIN PRIVATE OR SECURE; (d) VENDOR DISCLAIMS ANY REPRESENTATION OR WARRANTY CONCERNING PRODUCTS OR SERVICES PROVIDED BY OTHER USERS OF THE SERVICES OR OTHER THIRD PARTIES; AND (e) VENDOR DISCLAIMS ANY REPRESENTATION OR WARRANTY CONCERNING ACCURACY, SET-UP, AND CONFIGURATION OF SERVICES, INCLUDING WITHOUT LIMITATION, SUBSCRIBER DATA.

10. INDEMNIFICATION. To the extent permitted by law, Subscriber shall defend, indemnify, and hold harmless Vendor and the Vendor Associates (as defined below) against any "Indemnified Claim," meaning any claim, suit, or proceeding arising out of or related to Subscriber's alleged or actual use of, misuse of, or failure to use the Services, including without limitation: (a) claims by Subscriber's Clients or other Users or by Subscriber's employees; (b) claims related to unauthorized disclosure or exposure of personally identifiable information or other private information, including Subscriber Data; (c) claims related to infringement or violation of a copyright, trademark, trade secret, or privacy or confidentiality right by written material, images, logos or other content uploaded to the Services through Subscriber's account, including without limitation by Subscriber Data; (d) claims that use of the Services through Subscriber's account, including by Subscriber's Clients or other Users, harasses, defames, or defrauds a third party or violates the CAN-Spam Act of 2003 or any other law or restriction on electronic advertising; and (e) claims that use of the Services through Subscriber's account, including by Subscriber's Clients or other Users, violates FERPA or the TEC. Indemnified Claims include, without limitation, claims arising out of or related to Vendor's negligence. Subscriber's obligations set forth in this Section 10 include retention and payment of attorneys and payment of court costs, as well as settlement at Subscriber's expense and payment of judgments. Vendor will have the right, not to be exercised unreasonably, to reject any settlement or compromise that requires that it admit wrongdoing or liability or subjects it to any ongoing affirmative obligations. (The "Vendor Associates" are Vendor's officers, directors, shareholders, parents, subsidiaries, agents, successors, and assigns.)

11. LIMITATION OF LIABILITY.

11.1. Dollar Cap. VENDOR'S LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT WILL NOT EXCEED THE SUBSCRIPTION FEE PAID BY SUBSCRIBER FOR ANY TWELVE-MONTH PERIOD.

11.2. Exclusion of Consequential Damages. IN NO EVENT WILL VENDOR BE LIABLE TO SUBSCRIBER FOR ANY CONSEQUENTIAL, INDIRECT, SPECIAL, INCIDENTAL, OR PUNITIVE DAMAGES ARISING OUT OF OR RELATED TO USE OF THE SERVICES OR THIS AGREEMENT.

11.3. Clarifications & Disclaimers. THE LIABILITIES LIMITED BY THIS SECTION 11 APPLY: (a) TO LIABILITY FOR NEGLIGENCE; (b) TO LIABILITY FOR BREACH OF WARRANTIES; (c) REGARDLESS OF THE FORM OF ACTION, WHETHER IN CONTRACT, TORT, STRICT PRODUCT LIABILITY, OR OTHERWISE; (d) EVEN IF VENDOR IS ADVISED IN ADVANCE OF THE POSSIBILITY OF THE DAMAGES IN QUESTION AND EVEN IF SUCH DAMAGES WERE FORESEEABLE; AND (e) EVEN IF SUBSCRIBER'S REMEDIES FAIL OF THEIR ESSENTIAL PURPOSE. If applicable law limits the application of the provisions of this Section 11, Vendor's liability will be limited to the maximum extent permissible. For the avoidance of doubt, Vendor's liability limits and other rights set forth in this Section 11 apply likewise to Vendor's

affiliates, licensors, suppliers, advertisers, agents, sponsors, directors, officers, employees, consultants, and other representatives.

12. Term & Termination.

12.1. Term. The term of this Agreement (the "Term") shall commence on the Effective Date and continue until August 31, 2024. Thereafter, the Term will automatically renew for successive twelve (12) month periods, unless either party provides written notice of termination sixty (60) or more days before the anniversary of the Effective Date. Subscriber shall pay the then-applicable Subscription Fee for any such renewal pursuant to an additional Order.

12.2. *Termination for Cause*. Either party may terminate this Agreement for the other's material breach by written notice specifying in detail the nature of the breach, effective in 30 days unless the other party first cures such breach, or effective immediately if the breach is not subject to cure. Without limiting Vendor's other rights and remedies, Vendor may suspend or terminate a Subscriber's Client's or other User's access to the Services at any time, without advanced notice, if Vendor reasonably concludes such Subscriber's Client or other User has conducted itself in a way that is not consistent with the requirements of the AUP, the Client ToS, or the other requirements of this Agreement or in a way that subjects Vendor to potential liability.

12.3. Effects of Termination. Upon termination of this Agreement, Subscriber shall cease all use of the Services and delete, destroy, or return all copies of the Documentation in its or Subscriber's Clients' possession or control. The following provisions will survive termination or expiration of this Agreement: (a) any obligation of Subscriber to pay Subscription Fees incurred before termination; (b) Sections 7 (*Intellectual Property & Feedback*), 8 (*Confidential Information*), 9.2 (*Warranty Disclaimers*), 10 (*Indemnification*), 11 (*Limitation of Liability*), and 13 (*Miscellaneous*); and (c) any other provision of this Agreement that must survive to fulfill its essential purpose.

13.MISCELLANEOUS.

13.1. Independent Contractors. Vendor and Subscriber are independent contractors and will so represent themselves in all regards. Neither Vendor nor Subscriber is the agent of the other, and neither may contract on the other's behalf. The parties agree that no Vendor employee or contractor shall be at the same time an employee of Subscriber.

13.2. Notices. Vendor and Subscriber may send any notices hereunder by USPS 1st class mail with carbon copy by email at the contact addresses set forth below and as updated by either party from time to time. Such notices will be deemed received 3 business days after they are mailed or transmitted.

VENDOR	SUBSCRIBER
Texas Center for Educator Excellence (TxCEE) 1705 S Capital of Texas Hwy, Ste 400 Austin, TX 78746 cc: Underwood Law Firm Attn: David P. Backus P.O. 16197	Laredo Independent School District 2400 San Bernardo Ave. Laredo, Tx 78040 *District Main (956) 273-1000*

Lubbock, Texas 79490	
Email: Claude Pardue, claude.pardue@txcee.org Daniel Moses, dmoses@txcee.org	Email: *magarcia1@laredoisd.org*
Phone: Claude Pardue, (512) 538-0648 Daniel Moses, (512) 537-4369	Phone: *(956) 273-1863* District Main: Mayra Garcia

13.3. Assignment & Successors. Subscriber may not assign this Agreement or any of its rights or obligations hereunder without Vendor's express written consent. Except to the extent forbidden in this Section 13.3, this Agreement will be binding upon and inure to the benefit of the parties' respective successors and assigns.

13.4. Force Majeure. No delay, failure, or default, other than a failure to pay Subscription Fees when due, will constitute a breach of this Agreement to the extent caused by acts of war, terrorism, hurricanes, earthquakes, other acts of God or of nature, strikes or other labor disputes, riots or other acts of civil disorder, embargoes, or other causes beyond the performing party's reasonable control.

13.5. Severability. To the extent permitted by applicable law, the parties hereby waive any provision of law that would render any clause of this Agreement invalid or otherwise unenforceable in any respect. In the event that a provision of this Agreement is held to be invalid or otherwise unenforceable, such provision will be interpreted to fulfill its intended purpose to the maximum extent permitted by applicable law, and the remaining provisions of this Agreement will continue in full force and effect.

13.6. No Waiver. Neither party will be deemed to have waived any of its rights under this Agreement by lapse of time or by any statement or representation other than by an authorized representative in an explicit written waiver. No waiver of a breach of this Agreement will constitute a waiver of any other breach of this Agreement.

13.7. Choice of Law & Jurisdiction: This Agreement will be governed solely by the internal laws of the State of Texas, including without limitation applicable federal law, without reference to: (a) any conflicts of law principle that would apply the substantive laws of another jurisdiction to the parties' rights or duties; (b) the 1980 United Nations Convention on Contracts for the International Sale of Goods; or (c) other international laws. The parties consent to the personal and exclusive jurisdiction of the federal and state courts of Travis County, Texas. This Section 13.7 governs all claims arising out of or related to this Agreement, including without limitation tort claims.

13.8. Conflicts. In the event of any conflict between this Agreement and any Vendor policy posted online, including without limitation the AUP, Client ToS, or Privacy Policy, the terms of this Agreement will govern.

13.9. Construction. The parties agree that the terms of this Agreement result from negotiations between them. This Agreement will not be construed in favor of or against either party by reason of authorship.

13.10. Technology Export. Subscriber shall not: (a) permit any third party to access or use the Services in violation of any U.S. law or regulation; or (b) export any software provided by Vendor or otherwise remove it from the United States except in compliance with all applicable U.S. laws and regulations. Without limiting the generality of the foregoing, Subscriber shall not permit any third party to access or use the Services in, or export such software to, a country subject to a United States embargo.

13.11. Entire Agreement. This Agreement sets forth the entire agreement of the parties and supersedes all prior or contemporaneous writings, negotiations, and discussions with respect to its subject matter. Neither party has relied upon any such prior or contemporaneous communications.

13.12. Amendment. Vendor may amend this Agreement from time to time by posting an amended version at its Website https://teems.txcee.org/828/help/article/95?3, and sending Subscriber written notice thereof. Such amendment will be deemed accepted and become effective 30 days after such notice (the "Proposed Amendment Date") unless Subscriber first gives Vendor written notice of rejection of the amendment. In the event of such rejection, this Agreement will continue under its original provisions, and the amendment will become effective at the start of Subscriber's next Term following the Proposed Amendment Date (unless Subscriber first terminates this Agreement pursuant to Section 12 (*Term & Termination*). Subscriber's continued use of the Services following the effective date of an amendment will confirm Subscriber's consent thereto. This Agreement may not be amended in any other way except through a written agreement by authorized representatives of each party. Notwithstanding the foregoing provisions of this Section 13.12, Vendor may revise the Privacy Policy, Client ToS, and AUP at any time by posting a new version of either at the Website, and such new version will become effective on the date it is posted.

13.13. Authority. EACH PARTY ACKNOWLEDGES THAT IT HAS READ THIS AGREEMENT, UNDERSTANDS IT, AND AGREES TO BE BOUND BY ITS TERMS, AND THAT THE PERSON SIGNING ON ITS BEHALF HAS BEEN AUTHORIZED TO DO SO. THE PERSON EXECUTING THIS AGREEMENT ON SUBSCRIBER'S BEHALF REPRESENTS THAT HE OR SHE HAS THE AUTHORITY TO BIND SUBSCRIBER TO THESE TERMS AND CONDITIONS.

13.14. No Israel Boycott Verification. By execution of this Agreement, Subscriber certifies that it does not boycott Israel and will not boycott Israel during the term of this Agreement. "Boycott" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.

13.15. Companies Engaged in Business with Iran, Sudan, Or A Foreign Terrorist Organization. In accordance with Texas Government Code, Chapter 2252, Subchapter F, Vendor is prohibited from entering into a contract with a company that is identified on a list prepared and maintained by the Texas Comptroller or the State Pension Review Board under Texas Government Code Sections 806.051, 807.051, or 2252.153. By execution of this Agreement, Subscriber certifies to Vendor that it is not a listed company under any of those Texas Government Code provisions. Subscriber hereby voluntarily and knowingly acknowledges and agrees that this Agreement shall be null and void should facts arise leading Vendor to believe that Subscriber was a listed company at the time of this procurement.

14.ACCEPTANCE.

ACCEPTED AND AGREED:

VENDOR	**SUBSCRIBER**
Texas Center for Educator Excellence (TxCEE) By: _____ Title: Executive Director/CEO Printed Name: Dr. DeWitt Smith Date: 9/2/25	Laredo Independent School District By: _____ Title: Superintendent Printed Name: Guillermo Pro Date: 09/10/25

The Effective Date of this Agreement is September 1, 2025.

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 18, 2026

www.musicfirst.com

MusicFirst

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**104 W 40th St. Ste 1600**
CITY	**New York**
STATE	**NY**
ZIP	**10018**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

MusicFirst provides software for skill development and assessment in music classes. Options include the MusicFirst Classroom, the comprehensive learning management system (LMS) for K-12 Music Education; including software (Sight Reading Factory, Soundtrap, PracticeFirst, Flat, Noteflight Learn, Auralia and Musition) and content (pre-built courses, units, lessons, assessments).

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
260105	Technology Solutions, Products, and Services	05/31/2031	Yes

CONTACTS BY CONTRACTS

260105

Name	Title	Phone	Email
Mike Olander	Education Manager	8556844567	mike@musicfirst.com
Jim Frankel	President	8556844567	info@musicfirst.com
Jaye Mateyko	Admin Fee	8556844567	jaye@musicfirst.com
Mike Olander	PO Contact	8556844567	orders@musicfirst.com

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Proposal (RFP) 26-011: Discussion and presentation for the purchase of elevator maintenance, inspection and related services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends TK Elevator Corporation - Primary Vendor and Schindler Elevator Corporation - Secondary Vendor for an estimated amount of $80,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the awarded vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director Division of Operations, Coordinator Maintenance and Operations, Facilities Supervisor, Assistant Athletic Coordinator, Assistant Principal (NHS) and Assistant Principal (MHS) met to review and evaluate this proposal. This will be in effect for a period of one year beginning June 19, 2026 and ending June 18, 2027 with an option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $80,000.
Funding is available in 199 General Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

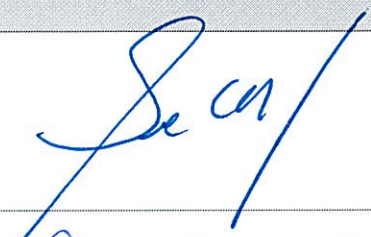
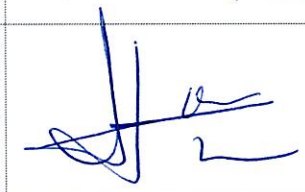
RFP #26-011 Elevator Maintenance, Inspection and Related Services

Project Overview

Project Details	
Reference ID	RFP #26-011
Project Name	Elevator Maintenance, Inspection and Related Services
Department	Division of Operations
Historical Expenditures	$100,963.00
Estimated Expenditures	$80,000.00
Project Description	The District will purchase elevator maintenance, inspection and related services to be used district-wide.
Evaluation Date	May 20, 2026
Contract Term	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027 with an option to renew for a second and third (final) year .
Recommended Vendors	TK Elevator Corporation – Primary Vendor Schindler Elevator Corporation – Secondary Vendor

RFP #26-011 Elevator Maintenance, Inspection and Related Services

Signatures

Name	Signatures
Sergio C. Neira Director Division of Operations (Evaluator/Contract Manager)	
Gustavo Alcantar Coordinator Maintenance and Operations (Evaluator)	
Topacio Vanessa De La Rosa Maintenance Supervisor (Evaluator)	
Fares K. Shrek Assistant Athletic Coordinator (Evaluator)	
Ruben Garcia Assistant Principal Nixon High School (Evaluator)	
Selina Castillo Assistant Principal Martin High School (Evaluator)	
Angel E. Velazquez Assistant Superintendent for Plant Facilities and Support Services (Approver)	

RFP #26-011 Elevator Maintenance, Inspection and Related Services Tabulation

Pricing Sheet	Vendor	Vendor	Vendor	Vendor	Vendor
	TK Elevator	ATTA Elevators San Antonio, Inc.	Schindler Elevator	Otis Elevator Company	Prime Elevator Corporation
Yeary Fee to Execute Plan	$34,590.00	$66,500.00	$72,000.00	$111,000.00	$237,480.00
Hourly Rate(s) to address repairs .	$390/Mechanic Hr.	Classification: 1.0 1.7 2.0 Helper: $250.00 $425.00 $500.00 Mechanic: $325.00 $552.50 $650.00 Adjuster: $345.00 $586.50 $690.00 Crew: $575.00 N/A $1,150.00	$400/Mechanic Hr.	$295/Mechanic Hr. $75/Mechanic OT Hr.	$285/Mechanic Hr.
Markup on parts needed for repairs.	10%	15%	25%	30%	18%

RFP #26-011 Elevator Maintenance, Inspection and Related Services Best and Final Offer (BAFO)

Pricing Sheet	Vendor - BAFO	Vendor - BAFO	Vendor - BAFO
	TK Elevator	ATTA Elevators San Antonio, Inc.	Schindler Elevator
Yeary Fee to Execute Plan	**$33,120.00**	$66,500.00	**$72,000.00**
Hourly Rate(s) to address repairs .	**$380/Mechanic Hr.**	Classification: 1.0 1.7 2.0 Helper: $250.00 $425.00 $500.00 Mechanic: $325.00 $552.50 $650.00 Adjuster: $345.00 $586.50 $690.00 Crew: $575.00 N/A $1,150.00	**$400/Mechanic Hr.**
Markup on parts needed for repairs.	**7.50%**	15%	**25%**
Number of Technicians based in Laredo, TX	**1**	We are looking to add Full Time Tech. We have an Tech that travels there Monthly for our customers	**1 Route Mechanic**

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **BuyBoard Co-op Contract #707-23: Discussion and presentation to approve the purchase for copier paper.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Liberty Paper for an estimated amount of $119,952, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director for Division of Operations, Maintenance Operations Coordinator, Warehouse Supervisor and two (2) Executive Directors for Secondary Education met to review and evaluate this purchase. This will be in effect for a period of eight months beginning June 19, 2026 and ending February 18, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for eight months are $119,952.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

Buyboard Cooperative Contracts #707-23 - Copy Paper (June 2026)

Project Overview

Project Details	
Reference ID	Buyboard Contract #707-23
Project Name	Copier Paper (June 2026)
Department	Purchasing
Historical Expenditure	$179,928
Estimated Expenditure	$119,952
Evaluation Date	May 13, 2026
Project Description	The District will evaluate one vendor who can provide copier paper.
Contract Term	In effect for a period of eight months beginning June 19, 2026 and ending February 18, 2027.
Recommended Vendor	Liberty Paper

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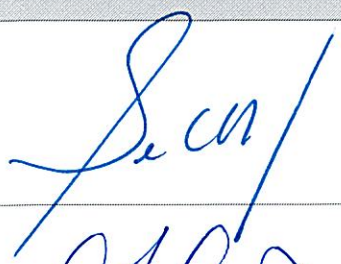
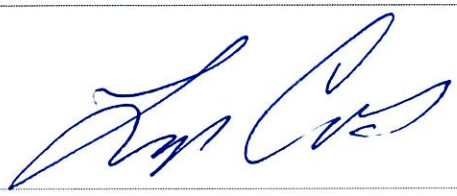
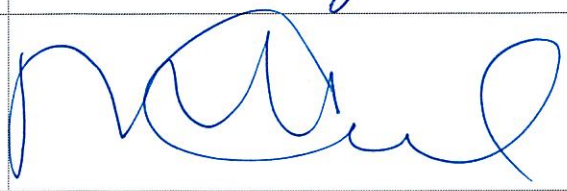
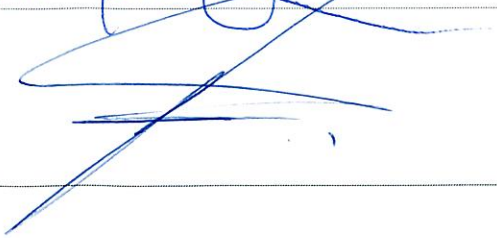
Buyboard Cooperative Contracts #707-23 - Copy Paper

(June 2026)

Signatures

Name	Signatures
Sergio Neira Dir. for Division of Operations (Project Owner)	
Gustavo Alcantar Maintenance Operations Coordinator (Evaluator)	
Lorenzo Cortez Warehouse Supervisor (Evaluator)	
Myrtala Ramirez (Evaluator)	
Jose Cerda (Evaluator)	
Cassandra Yvette Mendoza (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

April 10, 2026
Laredo ISD
Purchasing Dept.
1702 Houston St.
Laredo, TX 78040

Hello Gaston,

Thank you for the opportunity to provide Laredo ISD with the following quote:

Marquee, 8 ½ x 11, 20lbs, 96 bright: 6 Truckloads (5,040 Cases) = $35.70/case

Reference: Buy Board 707-23

This quote is valid for deliveries through November 2026. This quote includes shipping and delivery within 2-10 days ARO.

Please don't hesitate to contact me with any questions or requests.

Thank you for the opportunity, and we look forward to working with you!

Best regards,

Cindy Flores
Vice President, Sales
D: 323-973-4564
E: cindy@libertypp.com

Vendor Contract Information Summary

Vendor	Liberty Paper
Contact	Kristen Perez
Phone	866-507-2737
Phone Extension	2102
Email	bids@libertypp.com
Vendor Website	www.libertypp.com
TIN	95-4862047
Address Line 1	5025 Hampton Street
Vendor City	Los Angelas
Vendor Zip	90058
Vendor State	CA
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	Yes
Women Owned	No
Certificate Number	SC04397
Certifying Agency	SOUTHERN CALIFORNIA MINORITY SUPPLIER DEVELOPMENT COUNCIL
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	Yes
ESCs	All Texas Regions
States	Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming
Contract Name	Copy/Office Paper and Toner Supplies

5/12/2026 3:42 PM

Vendor Contract Information Summary

Contract No.	707-23
Effective	06/01/2023
Expiration	05/31/2026
Accepts RFQs	Yes
Return Policy	We stand behind our products 100%. All of our products are guaranteed against manufacturer defects. Please contact your sales representative immediate

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Choice Partners Cooperative Contracts #23/041MR-07and #25/035MR-37: Discussion and presentation to approve the purchase for roof repairs, maintenance, installation and other related items.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Roofing & Construction by J.J. Flores, LLC dba JJ Flores Roofing for an estimated amount of $150,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Director for Division of Operations, District Operation Coordinator, Facilities Supervisor, two (2) Asst. Principals and an Asst. Athletic Director met to review and evaluate this project. This contract will be in effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $150,000.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

Choice Partners (JOC) #25/035MR-37 and 23/041MR-07 - Roof Repairs, Maintenance, Installation and Other Related Items

Project Overview

Project Details	
Reference ID	Choice Partners (JOC) #25/035MR-37 and 23/041MR-07
Project Name	Roof Repairs, Maintenance, Installation and Other Related Items
Department	Division of Operation Division of Operation
Historical Expenditure	$112,682
Estimated Expenditure	$150,000
Evaluation Date	May 15, 2026
Project Description	The District will evaluate 1 cooperative vendor who does roof repairs, maintenance, installation and other related roofing items.
Contract Term	In effect for a period of one year beginning June 19, 2026 and ending June 18, 2027.
Recommended Vendor	Roofing & Construction by JJ Flores, LLC

Choice Partners (JOC) #25/035MR-37 and 23/041MR-07 - Roof Repairs, Maintenance, Installation and Other Related Items

Signatures

Name	Signatures
Sergio Neira Dir. for Division of Operations (Project Owner)	
Gustavo Alcantar Maintenance Operations Coordinator (Evaluator)	
Vanessa De La Rosa Maintenance Supervisor (Evaluator)	
Fares Shrek Asst. Athletic Director (Evaluator)	
Selina Castillo Asst. Principal (Evaluator)	
Ruben Garcia Asst. Principal (Evaluator)	
Angel Velazquez **Asst. Superintendent of Facilities, Support Services and Construction**	

JJ Flores Roofing

Contract Category:

Contract Number: 25/035MR-37

Contract Terms:

Initial Award Date: September 10, 2025
Current Expiration Date: September 9, 2026
Renewals Remaining: 3

CP Contract Manager:

Michael Robles
Michael@choicepartners.org
713-696-1354

Contract Partner: JJ Flores Roofing

Contract Partner Web Site:
http://www.jjfloresroofing.com

Approved Market Area: TX

Texas Regional Centers: Regions 1, 2 and 20 Primary

APPROVED PRODUCT OR SERVICE:

5 - Metals, 6 - Wood, Plastics and Composites, 7 - Thermal and Moisture Control

TO PLACE AN ORDER: -

PRICING: -

Freight Terms: -

MWBE/HUB Status: Certified

DUE DILIGENCE: Download

CONTACT INFO

For SALES
Robert Martinez
1810 Aguila Azteca Dr.
Laredo, Texas 78043
Phone : 956-722-7688
robertmartinez@jjfloresroofing.co

ABOUT THIS PARTNER:

Commercial Roofing Company.

JJ Flores Roofing

Contract Category:

Contract Number: 23/041MR-07

Contract Terms:

Initial Award Date: August 16, 2023
1st Renewal Start Date: August 16, 2024
2nd Renewal Start Date: August 16, 2025
Current Expiration Date: August 15, 2026
Renewals Remaining: 1

CP Contract Manager:

Monique Francis
Monique@choicepartners.org
713-316-4259

Contract Partner: JJ Flores Roofing

Contract Partner Web Site:
http://www.jjfloresroofing.com

Approved Market Area:

APPROVED PRODUCT OR SERVICE:

Roofing, Waterproofing, and Related Items

TO PLACE AN ORDER:

Contact the vendor for all your pricing needs, stating you are using CP contract and send us the confirmation only Purchase Order copy. All contracts are EDGAR compliant!

PRICING: Is according to the contract on file with CP. Orders MUST be reported in the ORDER PORTAL on the Choice Partners website. Reporting through the ORDER PORTAL will complete the legal compliance of your cooperative purchase AND make the sales dollars eligible for the CHOICE CA$H Rebate Program from Choice Partners.

Freight Terms: -

MWBE/HUB Status: Certified

DUE DILIGENCE: Download

ABOUT THIS PARTNER:

Commercial Roofing Company.

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contracts: Discussion and presentation to approve the purchase and rental of employee uniforms for districtwide use.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following three (3) vendors:
Duratex Apparel,
Scrubs 'n Style, LLC
and Unifirst Holding, Inc. for an estimated amount of $92,500, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Custodial Services Specialist, Operations Coordinator, Transportation Coordinator, Textbooks & Records Management Supervisor, and Health Services Director met to review and evaluate this proposal. This contract will be in effect for a period of one year beginning July 18, 2026 and ending July 17, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $92,500.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

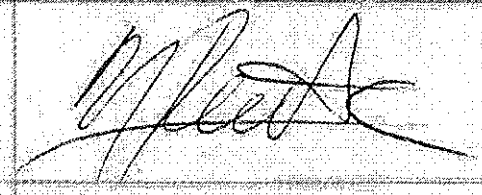
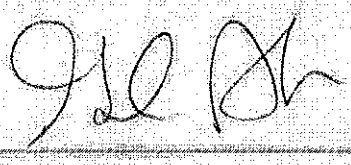
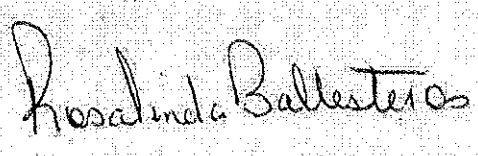
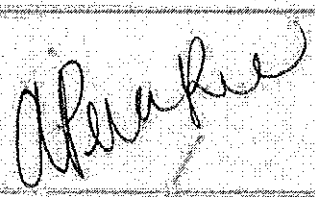
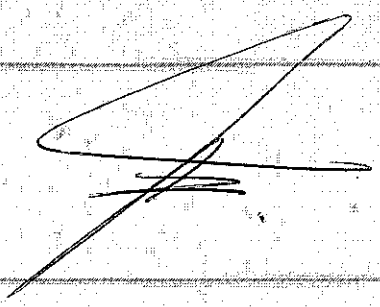
Purchasing and Acquisition (CH LOCAL/LEGAL)

Multiple Cooperative Contracts - SY 26-27 Employee Uniforms

Project Overview

Project Details	
Reference ID	Multiple Cooperative Contracts
Project Name	SY 26-27 Employee Uniforms
Department	Custodial Services, Division of Operations, Fixed Assets, Health Services, Textbooks & Records Management, and Transportation
Historical Expenditure	$92,565
Estimated Expenditure	$92,500
Project Description	The District will evaluate 3 cooperative vendors who sell and rent employee uniforms.
Evaluation Date	May 15, 2026
Contract Term	In effect for a period of one year beginning July 18, 2026 and ending July 17, 2027.
Recommended Vendors	Duratex Apparel, Scrubs 'n Style, LLC and Unifirst Holding, Inc.

Multiple Cooperative Contracts - SY 26-27 Employee Uniforms Signatures

Name	Signatures
Margarita Rodriguez Custodial Services Specialist (Evaluator)	
Gustavo Alcantar Operations Coordinator (Evaluator/ Contract Manager)	
Rosalinda Ballesteros Textbooks & Records Management Supervisor (Evaluator)	
Margarita Pena Health Services Director (Evaluator)	
Gloria Gonzalez Transportation Coordinator (Evaluator)	
Adan Jasso Police Sergeant (Evaluator)	DID NOT ATTEND
Angel Velazquez Asst. Superintendent for Plant Facilities & Support Services (Approver)	

Vendor Contract Information Summary

Vendor	UniFirst Holding, Inc.
Contact	Jackie Ramer
Phone	682-250-2560
Phone Extension	3520
Email	Jackie_Ramer@UniFirst.com
Vendor Website	www.unifirst.com
TIN	74-2861951
Address Line 1	3067 E Commerce St
Vendor City	San Antonio
Vendor Zip	78220
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Terms are NET 30. We will company with the Buyboard General Terms and The Texas Prompt Payment Act.
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Company Truck
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	Louisiana, New Mexico, Texas
Contract Name	Uniforms and Accessories
Contract No.	773-25
Effective	07/01/2025
Expiration	06/30/2028
Accepts RFQs	Yes

Region One Education Service Center
1900 W. Schunior, Edinburg, TX 78541 • Ph (956) 984-6000 • Fax (956) 984-7655

Daniel P. King, Ph.D.
Executive Director

TO: Region One Purchasing Cooperative (ROPC) Members

FROM: Lori Atwood Ramos, Purchasing Director

SUBJECT: **Promotional Merchandise RFP 24-0154, Extension 1 of 4, Addendum #1**

DATE: April 15, 2025

This request for proposal (RFP) allows the Region One Education Service Center, and its Purchasing Cooperative (ROPC) members, the opportunity to procure products and/or services that include but are not limited to shirts, jackets, headwear, pins, plaques, cups, mugs, pens, bags, embroidery, silk-screening, imprint, customized logos and related goods and/or services, non-carbonated bottled spring water with a customized logo label. Item descriptions, specifications and/or technical requirements, estimated quantities, and pricing have been provided. Cooperative members may be required to conduct a cost or price analysis for the procurement of the specific goods and/or services being requested within the scope of services offered with this RFP. ROPC members are responsible for the selection of goods and services products available to meet their needs.

On May 22, 2024, the Region One Education Service Center Purchasing Department received eighteen (18) responses to ROPC Promotional Merchandise RFP 24-0154. Proposals were evaluated to select the best qualified vendors based on the established criteria.

Fifteen (15) vendors were recommended for the award with complete proposal submissions and an evaluation score of seventy (70) or greater. Butler Business Products, LLC – Katy, TX scored below the minimum evaluation score, Gateway Printing & Office Supply, Inc. – San Antonio, TX. did not provide a complete submission and Spirit Worx – Fort Worth, TX scored below the minimum evaluation score.

On June 18, 2024, the Region One ESC Board of Directors met to review and approve the recommendation of ROPC Promotional Merchandise RFP 24-0154, effective September 1, 2024 through August 31, 2025, with the option to extend up to four (4) additional one (1) year periods, if all parties are in agreement.

On April 15, 2025, the Region One ESC Board of Directors met to review and approve the recommendation of ROPC Promotional Merchandise RFP 24-0154, effective September 1, 2025 through August 31, 2026, with the option to extend up to three (3) one-year extension options remaining if all parties are in agreement. Eliite Sports Embroidery & Screenprinting, LLC – Duluth, GA did not respond therefore was removed.

The following vendors were awarded:

1. 4imprint, Inc. – Oshkosh, WI.
2. Ace Promotions – San Benito, TX.
3. All-Valley Screenprinting – McAllen, TX.
4. Big Hit Productions, Inc. dba Big Hit Creative Group – Garland, TX.
5. International Apparel Warehouse Inc. dba Duratex Apparel – Pharr, TX.
6. Elite Promotions – Brownsville, TX.
7. High End Advertising – McAllen, TX.
8. Labatt Institutional Supply Company dba Labatt Food Service, LLC – San Antonio, TX.

Region One Education Service Center does not discriminate on the basis of age, race, color, national origin, gender or disability.

9. Lugra Incorporated dba Specialty Advertisers – Brownsville, TX.
10. Mancha Screen Print & Embroidery, LLC – McAllen, TX.
11. Partners in Education Solutions LLC – El Paso, TX.
12. Promo Masters – Alton, TX.
13. Salvador Trey Gonzalez dba Lamac – McAllen. TX.
14. Sources Inc. – Ogden, UT.

Please note the following Addendum for Promotional Merchandise RFP 24-0154-Extension 1 of 4, Addendum #1:

Bid Item #	Vendor Name	Correction/Change	Change to award
#0-31	Manchas Screenprinting	Addendum #1 item discontinued	Yes, change to no award
#0-59	Sources Inc	Addendum #1 price change from $3.46 to $4.75	Yes, change to no award
#0-62	Sources Inc	Addendum #1 price change from $1.18 to $1.22	No, change to award
#0-63	Sources Inc	Addendum #1 price change from $1.07 to $3.80	Yes, change to no award
#0-64	Sources Inc	Addendum #1 price change from $1.00 to $2.28	No, change to award
#0-71	Sources Inc	Addendum #1 price change from $0.86 to No Bid	Yes, change to no award
#0-72	Sources Inc	Addendum #1 price change $0.89 to $1.23	No, change to award
#0-73	Sources Inc	Addendum #1 price change $5.88 to $6.13	Yes, change to no award
#0-74	Sources Inc	Addendum #1 price change $0.94 to $1.19	No, change to award
#0-75	Sources Inc	Addendum #1 price change $2.21 to $2.46	No, change to award
#0-76	Sources Inc	Addendum #1 price change $2.65 to $2.92	No, change to award
#0-78	Sources Inc	Addendum #1 price change from $8.22 to $8.56	No, change to award
#0-80	Sources Inc	Addendum #1 price change from $0.44 to $0.62	Yes, change to no award
#0-81	Sources Inc	Addendum #1 price change from $0.28 to $0.35	No, change to award
#0-82	Sources Inc	Addendum #1 price change from $1.31 to $1.37	No, change to award
#0-84	Sources Inc	Addendum #1 price change from $0.49 to $0.51	No, change to award
#0-85	Sources Inc	Addendum #1 price change from $0.28 to $0.30	No, change to award
#0-87	Sources Inc	Addendum #1 price change from $22.25 to $29.28	No, change to award
#0-88	Sources Inc	Addendum #1 price change from $39.56 to $44.28	Yes, change to no award
#0-92	Sources Inc	Addendum #1 price change from $1.61 to $2.35	Yes, change to no award
#0-94	Sources Inc	Addendum #1 price change from $1.07 to $1.16	No, change to award
#0-95	Sources Inc	Addendum #1 price change from $0.86 to $0.96	No, change to award
#0-98	Sources Inc	Addendum #1 price change from $5.39 to $5.60	No, change to award
#0-99	Sources Inc	Addendum #1 price change from $6.80 to $7.61	Yes, change to no award
#0-100	Sources Inc	Addendum #1 price change from $3.54 to $4.37	No, change to award
#0-104	Sources Inc	Addendum #1 price change from $7.03 to $7.33	No, change to award
#0-105	Sources Inc	Addendum #1 price change from $12.91 to No Bid	Yes, change to no award
#0-106	Sources Inc	Addendum #1 price change from $12.46 to $12.98	Yes, change to no award
#0-119	Labatt Food Service	Addendum #1 price change from $5.78 to $6.06	No, change to award

Revised pricing for Labatt Food Service effective 7/9/2025

#0-118	Labatt Food Service	Revised change from Labatt; pricing added an item for water; for a 4-5 pallet minimum, the sell price is $16.02 for 24/12oz Essence Water, Region 1 Bottle H2O	No, change to award

For your convenience, the order guide has been revised on posted on the Region One Purchasing Cooperative webpage at Purchasing - Region One Education Service Center (esc1.net), Awarded Bids & Proposals. For additional information or questions, please contact the Region One Purchasing Cooperative at eBuyOne@esc1.net:

Lori Atwood Ramos, Purchasing Director, Phone: 956.984.6123
Kristina Carrizales Escobar, Purchasing Cooperative Specialist, Phone: 956.984.6012
Daisy Cuevas, Purchasing Cooperative Specialist, Phone: 956.984.6217
Robert Meave, Purchasing Cooperative Specialist, Phone: 956.984.6249
Idania Gonzalez, Purchasing Technician, Phone: 956.984.6204

Region One Education Service Center does not discriminate on the basis of age, race, color, national origin, gender or disability.

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 13, 2026

www.duratexapparel.com

duratex apparel

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**508 W Intersate 2, suite 10**
CITY	**Pharr**
STATE	**TX**
ZIP	**78577**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: Y HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VA | WA | WI | WV | WY

Overview

International Apparel Warehouse INC DBA duratex apparel. Items with Embroidery, screen printing or sublimation Polos shirts, dress shirtsd, bags, caps, towels, uniforms

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
231001	Uniforms and Promotional Attire, Accessories, and Services	12/31/2026	Yes
241202	Promotional and Award Products	02/29/2028	Yes

CONTACTS BY CONTRACTS

231001

Name	Title	Phone	Email
Alma Tueme	President	(956) 631-3692	leila@duratexapparel.com
Mauricio Duran	Mauricio Duran	(956) 874-4595	mauricio.duratex@gmail.com
Leila Tueme	Admin Fee	(956) 631-3692	leila@duratexapparel.com

241202

Name	Title	Phone	Email
Alma Tueme	President	(956) 631-3692	leila@duratexapparel.com
Mauricio Duran	Sales	(956) 874-4595	mauricio.duratex@gmail.com
Leila Tueme	Admin Fee	(956) 631-3692	leila@duratexapparel.com

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 13, 2026

www.scrubsnstyle.com

Scrubs 'n Style LLC

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**4621 S Loop 289 Ste C**
CITY	**Lubbock**
STATE	**TX**
ZIP	**79424**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: Y HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

We are a locally owned and operated retail store that sells scrubs and uniforms (polos, T-shirts, jackets, & button up shirts) as well as medical accessories, shoes, compression socks, and EMT wear. We also provide embroidery including names and logos.

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
231001	Uniforms and Promotional Attire, Accessories, and Services	12/31/2026	Yes

CONTACTS BY CONTRACTS

231001

Name	Title	Phone	Email
Elizabeth Staggs	Owner	(806) 771-7657	scrubsnstyle@yahoo.com
Mallory Goforth	Store Manager	(806) 771-7657	snsbilling@yahoo.com

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Multiple Cooperative Contract Vendors: Discussion and presentation to approve the purchase of student data software licenses.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following three vendors:
Skyward,
Instructure
and Aloe Software Group dba OnDataSuite for an estimated amount of $264,296, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Dir. of Information Systems, System Program, Financial System Analyst, two (2) Sp. Ed Supervisors and Sp. Ed. Coordinator met to review and evaluate this purchase. This will be in effect for a period of one year beginning June 18, 2026 and ending June 17, 2027.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $264,296.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

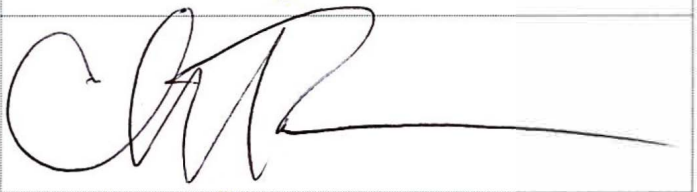
Multi-Cooperative Contracts - Student Data Software License

Project Overview

Project Details	
Reference ID	Multi-Cooperative Contracts
Project Name	Student Data Software License
Department	Information Technology Dept.
Historical Expenditure	$247,629
Estimated Expenditure	$264,296
Evaluation Date	May 13, 2026
Project Description	The District will evaluate 1 cooperative vendor who sells student software.
Open Date	In effect for a period of one year beginning July 18, 2026 and ending July 17, 2027.
Close Date	Skyward, Inc, Instructure and Aloe Software Group dba OnDataSuite

Multiple Cooperative Contracts - Student Data Software License

Signatures

Name	Signatures
Jessica Ostos Dir. of Information Systems (Project Owner)	
Christian Gomez System Programmer (Evaluator)	
CHRISTOPHER TURNER Financial System Analyst (Evaluator)	
Adan Soliz Sp. Ed. Supervisor (Evaluator)	
Griselda Quijano Sp. Ed. Coordinator (Evaluator)	
Rebecca Morales Sp. Ed. Supervisor (Evaluator)	
Ambrosio Gomez **Executive Director for Tech. Service**	

Statement of Account

* Invoice was emailed.

Copy:001
04/01/2026

SKYWARD ACCOUNTING DEPT
2601 SKYWARD DRIVE
STEVENS POINT, WI 54482
Phone: 1-800-236-7274

LAREDO ISD
ATTN: ACCOUNTS PAYABLE
1702 HOUSTON STREET
LAREDO, TX 78040-4906

Payments received after the statement date are not reflected on this statement.

Invoices

Invoice#	Inv date	Due Date	Invoice Amt	Amount Paid	Amount Due
0000244488	07/01/2026	07/16/2026	55,755.00	0.00	55,755.00
0000245424	07/01/2026	07/16/2026	162,393.35	0.00	162,393.35
		Totals	218,148.35	0.00	218,148.35

Quote

Aloe Software Group
PO Box 4849
Victoria Texas 77903
Phone/Fax: 1-800-521-2563

Date	Quote#
9/1/2026	6639-B

Thank you for the opportunity to provide you with a quote. If you have questions please contact us at 1-800-521-2563.

If you would like to purchase OnDataSuite, please send a PO made out to "Aloe Software Group" to:
Kim Spaulding - kim@ondatasuite.com

Name / Address

Laredo ISD
2400 San Bernardo Ave
Laredo, TX 78040

OnDataSuite®

Description	Qty	Rate	Total
OnDataSuite Software annual licensing fee. District student enrollment greater than 10,000. Annual licensing fee is based on total student enrollment X $.70 per student. Most recent student enrollment number is taken from T.E.A. Ask Ted Website. (https://tealprod.tea.state.tx.us/Tea.AskTed.Web/Forms/Home.aspx) Region 1 ESC Laredo ISD 240-901 Enrollment as of 2025: 19,495 19,495 x $.70 = $13,646.50 Access period: September 1, 2026 through August 31, 2027 (one year access, renewed annually) Includes hosting and unlimited user accounts. Quote sent to: Jessica Ostos <jostos@Laredoisd.org>		13,646.50	13,646.50

Estimate Good for 60 days from date shown above.

Total $13,646.50

Statement of Account

* Invoice was emailed.

Copy:001
04/01/2026

SKYWARD ACCOUNTING DEPT
2601 SKYWARD DRIVE
STEVENS POINT, WI 54482
Phone: 1-800-236-7274

LAREDO ISD
ATTN: ACCOUNTS PAYABLE
1702 HOUSTON STREET
LAREDO, TX 78040-4906

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Kim Spaulding - kim@ondatasuite.com

Name / Address

Laredo ISD
2400 San Bernardo Ave
Laredo, TX 78040

OnDataSuite®

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Estimate Good for 60 days from date shown above.

Total $13,646.50

Vendor	Cooperative	Description	Contract	Expiration
Aloe Software dba DataSuite	ASC	Technology, Hardware, Software, Services and Related (Supplemental)	26-7544	1/31/2027
Instructure Inc	Omnia Partners	Learning Management System	R250502	12/31/2028
Instructure Inc	TIPS	Technology Solutions Products and Services	230105	5/31/2028
Skyward, Inc.	ASC	Student and Finance Systems	24-7490	7/31/2028

EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE
RFP AWARD SUMMARY

RFP TITLE:	Technology, Hardware, Software, Services and Related (Supplemental) – ESC Region 19 Allied States Cooperative
RFP NUMBER:	26-7544
RFP OPENING DATE:	November 19, 2025
CONTRACT TERM:	Date of award until January 31, 2027
FUNDING SOURCE:	Various
RFP's ISSUED:	1,945
RESPONSES:	68
ADVERTISEMENT DATES:	El Paso Times – October 20, 2025 & October 27, 2025

RECOMMENDED FOR AWARD:

22nd Century Technologies, Inc. (MWBE)
3-C TECHNOLOGY, LLC
3P Learning
AGiRepair, Inc.
Alchemy Technology Group
Aloe Software Group LLC
Alpha Technologies USA Inc. (MWBE)
Axis Global Technologies, LLC
Better Speech LLC
Blue360 Media LLC
CodeStream Studios LLC (MWBE)
CoGrader (CoGrader, Co)
Cyproteck Inc (Cyproteck Technologies Inc.)
DOCUmation of West Texas (DOCUmation,inc)
Dream Ranch Office Supplies (Dream Ranch LLC) (HUB)
Embrace Education (Brecht's Database Solutions, LLC) (New Symbol Buyer, LLC)
Exhibit Inc. (Exhibit Incorporation, LLC)
Four BT, LLC (VOB)
Gaggle.Net, Inc.
~~**Government Goods, Inc.**~~ **HPI International Inc** *updated 1/9/26
GTS Technology Solutions, Inc.
Hapara, a business unit of Cordance Operations LLC (Cordance Operations LLC)
HB Pro Sound (H.B. ELECTRONICS, INC.)
HB Stage Productions (EABDBL, LP)
iDismiss, LLC
Imaging Spectrum
IntegrateUs LLC (HUB)
LowCostEarbuds.com (The Black Vault, Inc.)
Manta AI (Casually AI, Inc.)
Mazevo (Peck)
Millennium Info Tech Inc (MWBE, SBE)
Money Mystery Detectives LLC (Derreka Walkup)
Novatech Systems LLC
Paratum Solutions (Paratum Solutions, LLC) (Christopher James Akin)
Play Versus Inc
PMCS Services (HUB, SBE)
Quill LLC (Staples, Inc.)
Recite Me NA LLC

EDUCATION SERVICE CENTER REGION 19 ALLIED STATES COOPERATIVE
RFP AWARD SUMMARY

RFP TITLE:	Student and Finance Systems – ESC Region 19 Allied States Cooperative
RFP NUMBER:	24-7490
RFP OPENING DATE:	April 23, 2024
CONTRACT TERM:	August 1, 2024 – July 31, 2028, with 3 annual extension options.
FUNDING SOURCE:	Various
RFP's ISSUED:	1,068
RESPONSES:	4
ADVERTISEMENT DATES:	El Paso Times – March 25, 2024 & April 1, 2024
RECOMMENDED FOR AWARD:	**Focus School Software, LLC** **Frontline Education (Frontline Technologies Group LLC)** **Skyward, Inc.**
TOTAL (estimated)	**$16,000,000.00/year**

EXPLANATIONS:

Award of this solicitation will enable ESC Region 19 - Allied States Cooperative (ASC) to establish a contract with vendor(s) for Student and Finance Systems for those procurements made with federal, state or local funds. Evaluation and award recommendation were based on pricing (50 points), references (20 points), and other (30 points). The awarded vendors' pricing and information can be found on the Award Detail spreadsheet. East Point Consulting PC submitted a proposal however was not considered; vendor does not meet the scope of work.

SPECIFICATIONS, PREPARATION AND EVALUATION PROVIDED BY:

Rebecca Hernandez – ESC Region 19

Andrea Amiri – ESC Region 19

Patty Delgado - ESC Region 19

Special Conditions

1. Vendor must complete the "Modules List" to provide a list of current available modules as well as modules under development. Modules under development must be noted as not currently available and have an expected launch date listed.
2. Vendor is encouraged to offer at a minimum the following modules: Student Management, Educator Gradebook, Graduation Requirement, Food Service, Fee Tracking, PEIMS, Family Access & Interface, Student Professional Development, New Student Enrollment, Response to Intervention, Crystal Business Intelligence Maintenance & Reporting, Secure Cloud Services, Ports & Connectivity, ERP and Total District Reporting.
3. Awarded vendors must provide onsite service and installation when the Region 19 Purchasing Cooperative members states services are required in house.

Approved By: _____ **Date:** _____
Dr. Armando Aguirre **May 8, 2024**

LEARNING MANAGEMENT SYSTEM
Executive Summary

Lead Agency: Region 4 Education Service Center

Solicitation: RFP #25-05

RFP Issued: April 16, 2025

Pre-Proposal Date: May 1, 2025

Response Due Date: May 29, 2025

Proposals Received: #10

Awarded to: D2L Ltd., Instructure, Meridian Knowledge Solutions LLC

The Board of Director of Region 4 Education Service Center (ESC) issued RFP 25-05 on April 16, 2025, to establish a national cooperative contract for Learning Management System.

The solicitation included cooperative purchasing language in Sections 1. Scope of Work:

*The Region 4 Education Service Center, as the Principal Procurement Agency, defined in ATTACHMENT A, has partnered with OMNIA Partners, Public Sector, Inc., a Delaware corporation ("**OMNIA Partners**") to make the resultant contract (also known as the "**Master Agreement**" in materials distributed by OMNIA Partners) from this solicitation available to other public agencies nationally, including state and local governmental entities, public and private primary, secondary and higher education entities, non-profit entities, and agencies for the public benefit ("**Public Agencies**"), through OMNIA Partners' cooperative purchasing program. The Region 4 Education Service Center is acting as the contracting agency for any other Public Agency that elects to utilize the resulting Master Agreement. Use of the Master Agreement by any Public Agency is preceded by their registration with OMNIA Partners (a "**Participating Public Agency**") and by using the Master Agreement, any such Participating Public Agency agrees that it is registered with OMNIA Partners, whether pursuant to the terms of a Master Intergovernmental Cooperative Purchasing Agreement, a form of which is attached hereto on ATTACHMENT A, or as otherwise agreed to. ATTACHMENT A contains additional information about OMNIA Partners and the cooperative purchasing program.*

Notice of the solicitation was sent to potential offerors, as well as advertised in the following:

- Region 4 Education Service Center website
- OMNIA Partners website
- USA Today, nationwide
- Arizona Business Gazette, AZ
- San Bernardino County Sun, CA
- Honolulu Star-Advertiser, HI
- The Herald-News – Will County (IL)

- The Advocate – New Orleans, LA
- The New Jersey Herald, NJ
- Albany Times Union, NY
- Daily Journal of Commerce, OR
- The State, SC
- Deseret News, UT
- Richmond Times-Dispatch, VA
- Seattle Daily Journal of Commerce, WA
- Houston Community Newspapers, TX
- Helena Independent Record, MT
- Las Vegas Review-Journal
- Kennebec Journal, ME

On May 29, 2025 proposals were received from the following offerors:

- Auzmor, Inc.
- D2L Ltd.
- DLT SOLUTIONS (DLT SOLUTIONS LLC)
- Instructure
- Marching365, LLC (Clayton H Harris)
- Meridian Knowledge Solutions LLC
- MTS Solutions
- Potawatomi Training
- ProProfs (Batia Infotech)
- Sarah's Spanish School

The proposals were evaluated by an evaluation committee. Using the evaluation criteria established in the RFP, the committee elected to enter into negotiations with D2L Ltd., Instructure, Meridian Knowledge Solutions LLC and proceeding with contract award(s) upon successful completion of negotiations.

Region 4 ESC, OMNIA Partners and D2L Ltd., Instructure, Meridian Knowledge Solutions LLC successfully negotiated a contract, and the Region 4 ESC executed the agreement with a contract effective date of January 1, 2026.

Term:

Initial three-year agreement from January 1, 2026 through December 31, 2028 with the option to renew for two (2) additional one-year periods through December 31, 2030.

The Interlocal Purchasing System

Purchasing Made Personal

Printed: May 13, 2026

www.instructure.com

Instructure.
Instructure Inc

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM

PO AND QUOTE MUST REFERENCE VENDOR'S TIPS CONTRACT NUMBER

ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

PAYMENT TO

ADDRESS	**6330 S 3000 E #700**
CITY	**Cottonwood Heights**
STATE	**UT**
ZIP	**84121**

TIPS CONTACT

NAME	**Charlie Martin**
PHONE	**(866) 839-8477**
FAX	**(866) 839-8472**
EMAIL	**tips@tips-usa.com**

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VI | VA | WA | WI | WY | PR

Overview

Instructure cloud-based learning management solutions and tools - Canvas (Learning Management System), Studio (interactive video), Catalog (Professional Development Storefront), Impact (Adoption/Support), MasteryConnect (Formative Assessment platform/Benchmarks), Navigate Item Banks (item content), Case Item Banks (Case item content), Case Benchmarks (state benchmark assessments), Elevate K12 Analytics (analytics), Elevate Data Quality (data quality/cleansing), LearnPlatform (EdTech Effectiveness Solution), and Credentials (Digital Badging).

AWARDED CONTRACTS

"View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
230105	Technology Solutions Products and Services	05/31/2028	Yes

5. Discussion and presentation of the Quarterly Health Plan Update.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

AGENDA ITEM SUMMARY SHEET

Business and Support Committee Meeting, June 4, 2026

Agenda Item:

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services & Accountability

Subject: Discussion and presentation of the Quarterly Health Plan Update.

Topic: Finance and HR

I. Recommendation:

Staff recommends.

II. Rationale:

The District participates in a Self-Funded medical insurance benefits plan. The plan must continue to be sustainable and serve the best interest of the District and its employees.

III. Evaluation Method and Timeline:

The District's health insurance consultants, Gallagher Benefit Services, Inc. provide data of the state of the District's Self-Funded Insurance plan and forecasting.

IV. Fiscal Impact and Cost/Funding Source:

Funding source is the Health Insurance Fund (753)

V. Compliance with Board Policy: (Include copy of board policy)

CR (Legal Insurance and Annuities management)

Gallagher

Insurance | Risk Management | Consulting

Laredo ISD

Quarterly Health Plan Update

June 4th, 2026

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Market Trends

Medical & Pharmacy Landscape

Medical Trend Drivers

- Reset Baselines: Almost all provider – carrier contracts have been renegotiated following the post-COVID inflation spike
- No Surprises Act Fallout: Providers are winning carriers disputes over OON reimbursements at an 80%+ rate, leading to high prices and longer medical lag
- Regulatory Pressures: Expiration of enhanced ACA subsidies, tariffs on imported medical devices and tightening Medicare reimbursements

Clinical Strategy

- Major diagnostic categories driving medical trend include cancer, musculoskeletal and cardiovascular, with mental health spend and prevalence sharply rising
- **Oncology Focus:** a suite of solutions are available to assist members from diagnosis to remission. These solutions benefit both the user (navigation / preventive focus) and employer (reduced long-term risk)
- **Other Clinical Strategies:** Infusion site-of-care optimization, musculoskeletal surgical avoidance, mental health support access

Rx Trend Drivers

- **Expanded GLP-1 Utilization and Indications:** cost projected to have grown 25%+ in 2025, as utilization expands into new indications such as cardiovascular, kidney disease and more
- **Gene Therapy:** pipeline expansion is adding inflationary pressure as new therapies enter the market with prices that can exceed $2M per course
- **Unit Cost Drivers:** Increased development costs—driven by increased R&D, shipping cost escalation, and more complex therapies—contributing to sustained inflation

Adoption of Non-Big 3 PBMs

- In 2025, the traditional “Big 3” PBM’s (CVS, Express Scripts, Optum) exercised their unilateral ability to revise contract terms based on manufacturer and client utilization changes
- Surveys show the increase in partnership with PBM’s outside of the Big 3
- Smaller PBM’s trade the purchasing power of the Big 3 for increased customization, carve out opportunities, flexibility with point solutions and transparency

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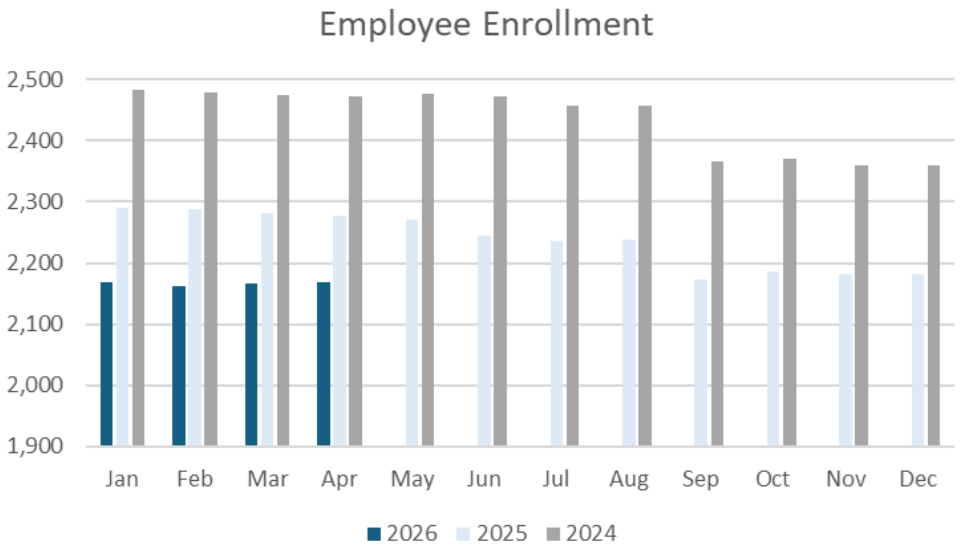
CONFIDENTIAL AND PROPRIETARY

Year-Over-Year Plan Trends

Overall Financial Summary

	Jan 2025 – Apr 2025	Jan 2026 – Apr 2026	% Change	Jan 2025 – Dec 2025
Total				
Paid (Medical)	$6,152,682	$6,138,446	-0.2%	$18,005,497
HCA Draft Amount	$0	$0	0.0%	$0
Pharmacy Paid	$2,502,965	$2,457,443	-1.8%	$7,988,376
Overall	**$8,655,647**	**$8,595,889**	**-0.7%**	**$25,993,873**
PEPM				
Paid (Medical)	$673	$708	5.2%	$671
HCA Draft Amount	$0	$0	0.0%	$0
Pharmacy Paid	$274	$284	3.5%	$298
Overall	**$947**	**$992**	**4.7%**	**$968**



Paid Period	Apr 2026	Jan 2025 - Apr 2025	Jan 2026 - Apr 2026	% Change
Leading Diagnostic Category	**Paid PMPM**	**Paid PMPM**	**Paid PMPM**	**Paid PMPM**
Infectious/Parasitic	$89	$57	$46	-19.3%
Neoplasms	$44	$55	$55	0.0%
Musculoskeletal	$38	$33	$33	0.0%
Digestive	$31	$24	$45	87.5%
Health Status	$25	$53	$35	-34.0%
Genitourinary	$24	$33	$27	-18.2%
Symptoms/Ill-Defined	$22	$34	$22	-35.3%
Nervous	$21	$39	$68	74.4%
Respiratory	$17	$40	$43	7.5%
Circulatory	$14	$21	$61	190.5%
Endocrine	$13	$29	$19	-34.5%
Injury/Poisoning	$13	$43	$25	-41.9%
Pregnancy	$9	$9	$9	0.0%
Blood	$8	$16	$5	-68.8%
Mental Health	$8	$5	$9	80.0%
All Other Values	$13	$14	$31	121.4%
Summary	$391	$506	$532	5.1%

Financial Monitoring Report

2026 Calendar Year-to-Date

Paid Month	Jan-26	Feb-26	Mar-26	Apr-26	Year-to-Date Total	Year-to-Date PEPM
Enrollment						
Subscribers	2,169	2,162	2,166	2,168	8,665	
Members	2,888	2,881	2,886	2,883	11,538	
Contract Size	1.33	1.33	1.33	1.33	1.33	
Claim Payments						
Medical Claims	$1,757,119	$1,468,685	$1,795,687	$1,131,012	$6,152,503	$710.04
Pharmacy Claims	$621,887	$544,083	$592,775	$698,698	$2,457,443	$283.61
Access Fees	$134	$10	$91	$35	$270	$0.03
Claims Over Specific	($61,325)	$0	($173,750)	($55,481)	($290,556)	($33.53)
Total Claim Payments	**$2,317,814**	**$2,012,779**	**$2,214,803**	**$1,774,263**	**$8,319,660**	**$960.15**
Total Claim Payments PEPM	$1,068.61	$930.98	$1,022.53	$818.39		
Fixed Costs						
ASO Fees	$94,113	$93,809	$93,983	$94,070	$375,974	$43.39
Stop Loss Premiums	$324,157	$323,111	$323,709	$324,008	$1,294,984	$149.45
Rx Rebate Credit	($264,206)	($263,353)	($263,840)	($264,084)	($1,055,484)	($121.81)
Total Fixed Costs	**$154,064**	**$153,567**	**$153,851**	**$153,993**	**$615,475**	**$71.03**
Total Plan Cost	**$2,471,879**	**$2,166,346**	**$2,368,654**	**$1,928,256**	**$8,935,135**	**$1,031.18**
Employee Contributions (1)	$484,510	$484,632	$485,033	$483,743	$1,937,919	$223.65
Employer Cost	**$1,987,369**	**$1,681,714**	**$1,883,621**	**$1,444,513**	**$6,997,216**	**$807.53**
Budget Comparison						
Budgeted Cost (1)	$1,790,248	$1,786,156	$1,788,965	$1,788,879	$7,154,249	$825.65
Actual Cost	$2,471,879	$2,166,346	$2,368,654	$1,928,256	$8,935,135	$1,031.18
Surplus/(Deficit)	**($681,631)**	**($380,190)**	**($579,689)**	**($139,377)**	**($1,780,886)**	**($205.53)**

(1) Estimated based on enrollment and monthly employee contributions and fully-insured equivalent rates.

- The current plan year is running 25% above budget through April
- Members include employees and dependents

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Financial Monitoring Report

2025-2026 Fiscal Year-to-Date

Paid Month	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Year-to-Date Total	Year-to-Date PEPM
Enrollment												
Subscribers	2,235	2,238	2,174	2,185	2,182	2,181	2,169	2,162	2,166	2,168	21,860	
Members	2,978	2,982	2,911	2,923	2,920	2,920	2,888	2,881	2,886	2,883	29,172	
Contract Size	1.33	1.33	1.34	1.34	1.34	1.34	1.33	1.33	1.33	1.33	1.33	
Claim Payments												
Medical Claims	$1,879,767	$1,151,766	$1,586,251	$1,414,407	$1,249,503	$1,797,177	$1,757,119	$1,468,685	$1,795,687	$1,131,012	$15,231,374	$696.77
Pharmacy Claims	$681,175	$832,859	$630,791	$806,315	$628,879	$560,051	$621,887	$544,083	$592,775	$698,698	$6,597,512	$301.81
Access Fees	$206	$158	$45	$813	$452	$2,042	$134	$10	$91	$35	$3,986	$0.18
Claims Over Specific	($505,791)	($248,806)	($303,632)	($77,508)	($156,786)	($87,858)	($61,325)	$0	($173,750)	($55,481)	($1,670,936)	($76.44)
Total Claim Payments	**$2,055,357**	**$1,735,976**	**$1,913,454**	**$2,144,027**	**$1,722,049**	**$2,271,412**	**$2,317,814**	**$2,012,779**	**$2,214,803**	**$1,774,263**	**$20,161,936**	**$922.32**
Total Claim Payments PEPM	$919.62	$775.68	$880.15	$981.25	$789.21	$1,041.45	$1,068.61	$930.98	$1,022.53	$818.39		
Fixed Costs												
ASO Fees	$94,406	$94,533	$91,830	$92,294	$92,168	$92,125	$94,113	$93,809	$93,983	$94,070	$933,331	$42.70
Stop Loss Premiums	$290,662	$291,052	$282,729	$284,159	$283,769	$283,639	$324,157	$323,111	$323,709	$324,008	$3,010,994	$137.74
Rx Rebate Credit	($253,002)	($253,342)	($246,097)	($247,342)	($247,002)	($246,889)	($264,206)	($263,353)	($263,840)	($264,084)	($2,549,158)	($116.61)
Total Fixed Costs	**$132,066**	**$132,243**	**$128,462**	**$129,112**	**$128,934**	**$128,875**	**$154,064**	**$153,567**	**$153,851**	**$153,993**	**$1,395,168**	**$63.82**
Total Plan Cost	**$2,187,423**	**$1,868,220**	**$2,041,916**	**$2,273,139**	**$1,850,983**	**$2,400,287**	**$2,471,879**	**$2,166,346**	**$2,368,654**	**$1,928,256**	**$21,557,103**	**$986.14**
Employee Contributions (1)	$499,089	$500,350	$488,074	$490,180	$489,755	$490,112	$484,510	$484,632	$485,033	$483,743	$4,895,479	$223.95
Employer Cost	**$1,688,335**	**$1,367,870**	**$1,553,842**	**$1,782,958**	**$1,361,228**	**$1,910,176**	**$1,987,369**	**$1,681,714**	**$1,883,621**	**$1,444,513**	**$16,661,624**	**$762.20**
Budget Comparison												
Budgeted Cost (1)	$1,844,559	$1,847,626	$1,796,822	$1,805,550	$1,803,319	$1,803,074	$1,790,248	$1,786,156	$1,788,965	$1,788,879	$18,055,199	$825.95
Actual Cost	$2,187,423	$1,868,220	$2,041,916	$2,273,139	$1,850,983	$2,400,287	$2,471,879	$2,166,346	$2,368,654	$1,928,256	$21,557,103	$986.14
Surplus/(Deficit)	**($342,865)**	**($20,594)**	**($245,094)**	**($467,588)**	**($47,664)**	**($597,214)**	**($681,631)**	**($380,190)**	**($579,689)**	**($139,377)**	**($3,501,904)**	**($160.20)**

(1) Estimated based on enrollment and monthly employee contributions and fully-insured equivalent rates.

- The current fiscal year is running 19% above budget through April
- Members include employees and dependents

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Financial Monitoring Report

2025 Calendar Year

Paid Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Year-to-Date Total	Year-to-Date PEPM
Enrollment														
Subscribers	2,291	2,287	2,282	2,277	2,271	2,245	2,235	2,238	2,174	2,185	2,182	2,181	26,848	
Members	3,049	3,048	3,038	3,030	3,018	2,991	2,978	2,982	2,911	2,923	2,920	2,920	35,808	
Contract Size	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.34	1.34	1.34	1.34	1.33	
Claim Payments														
Medical Claims	$1,481,716	$1,067,597	$2,156,124	$1,447,973	$1,272,054	$1,495,211	$1,879,767	$1,151,766	$1,586,251	$1,414,407	$1,249,503	$1,797,177	$17,999,545	$670.42
Pharmacy Claims	$716,543	$515,315	$652,487	$618,619	$749,355	$595,987	$681,175	$832,859	$630,791	$806,315	$628,879	$560,051	$7,988,376	$297.54
Access Fees	$68	$46	$27	$2,029	$250	$4,052	$206	$158	$45	$813	$452	$2,042	$10,188	$0.38
Claims Over Specific	$0	$0	($228,598)	($154,752)	($99,482)	($327,343)	($505,791)	($248,806)	($303,632)	($77,508)	($156,786)	($87,858)	($2,190,556)	($81.59)
Total Claim Payments	**$2,198,328**	**$1,582,958**	**$2,580,040**	**$1,913,869**	**$1,922,178**	**$1,767,906**	**$2,055,357**	**$1,735,976**	**$1,913,454**	**$2,144,027**	**$1,722,049**	**$2,271,412**	**$23,807,553**	**$886.75**
Total Claim Payments PEPM	$959.55	$692.15	$1,130.60	$840.52	$846.40	$787.49	$919.62	$775.68	$880.15	$981.25	$789.21	$1,041.45		
Fixed Costs														
ASO Fees	$96,772	$96,603	$96,392	$96,180	$95,927	$94,829	$94,406	$94,533	$91,830	$92,294	$92,168	$92,125	$1,134,060	$42.24
Stop Loss Premiums	$297,945	$297,424	$296,774	$296,124	$295,344	$291,962	$290,662	$291,052	$282,729	$284,159	$283,769	$283,639	$3,491,582	$130.05
Rx Rebate Credit	($259,341)	($258,888)	($258,322)	($257,756)	($257,077)	($254,134)	($253,002)	($253,342)	($246,097)	($247,342)	($247,002)	($246,889)	($3,039,194)	($113.20)
Total Fixed Costs	**$135,375**	**$135,139**	**$134,843**	**$134,548**	**$134,193**	**$132,657**	**$132,066**	**$132,243**	**$128,462**	**$129,112**	**$128,934**	**$128,875**	**$1,586,448**	**$59.09**
Total Plan Cost	**$2,333,703**	**$1,718,096**	**$2,714,883**	**$2,048,417**	**$2,056,371**	**$1,900,563**	**$2,187,423**	**$1,868,220**	**$2,041,916**	**$2,273,139**	**$1,850,983**	**$2,400,287**	**$25,394,002**	**$945.84**
Employee Contributions (1)	$510,356	$510,999	$509,914	$508,283	$506,421	$501,629	$499,089	$500,350	$488,074	$490,180	$489,755	$490,112	$6,005,163	$223.67
Employer Cost	**$1,823,346**	**$1,207,098**	**$2,204,970**	**$1,540,134**	**$1,549,950**	**$1,398,935**	**$1,688,335**	**$1,367,870**	**$1,553,842**	**$1,782,958**	**$1,361,228**	**$1,910,176**	**$19,388,839**	**$722.17**
Budget Comparison														
Budgeted Cost (1)	$1,713,131	$1,711,674	$1,707,964	$1,703,708	$1,698,696	$1,680,254	$1,844,559	$1,847,626	$1,796,822	$1,805,550	$1,803,319	$1,803,074	$21,116,378	$786.52
Actual Cost	$2,333,703	$1,718,096	$2,714,883	$2,048,417	$2,056,371	$1,900,563	$2,187,423	$1,868,220	$2,041,916	$2,273,139	$1,850,983	$2,400,287	$25,394,002	$945.84
Surplus/(Deficit)	**($620,571)**	**($6,423)**	**($1,006,920)**	**($344,709)**	**($357,675)**	**($220,310)**	**($342,865)**	**($20,594)**	**($245,094)**	**($467,588)**	**($47,664)**	**($597,214)**	**($4,277,624)**	**($159.33)**

(1) Estimated based on enrollment and monthly employee contributions and fully-insured equivalent rates.

- The 2025 plan year ran 20% above budget
- Members include employees and dependents

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Pharmacy Performance

Paid Calendar YTD (Current: Jan-Apr 2026; Prior: Jan-Apr 2025)

Key Indicators Summary

Key Indicators Summary	Apr 2026	Jan 2025 - Apr 2025	Jan 2026 - Apr 2026	% Change
Unique Pharmacy Members	2,883	3,080	2,924	-5.1%
Claimants	1,085	1,980	1,874	-5.4%
Prescriptions	3,942	16,089	16,235	0.9%
Prescriptions PMPM	1.37	1.32	1.41	6.4%
Paid	$698,698	$2,502,965	$2,457,443	-1.8%
Paid PMPM	$242.35	$205.75	$212.99	3.5%
Allowed	$768,906	$2,824,659	$2,772,286	-1.9%
Allowed PMPM	$266.70	$232.20	$240.27	3.5%
Avg. Ingredient Cost/Prescription	$194.83	$175.39	$170.55	-2.8%
Generic Dispensing Rate	84.1%	85.3%	84.4%	-1.1%
Generic Substitution Rate	99.2%	98.2%	98.3%	0.1%
Out of Pocket Percent of Allowed	9.2%	11.4%	11.4%	-0.1%
Retail as a Percent of Prescriptions	98.3%	98.7%	98.6%	-0.1%
Mail Order as a Percent of Prescriptions	1.7%	1.3%	1.4%	9.8%
Specialty Percent of Total Prescriptions	0.9%	0.7%	0.7%	-3.4%
Specialty Percent of Total Paid	36.0%	37.4%	34.0%	-9.1%
Specialty Average Ingredient Cost/Prescription	$7,865.87	$9,016.44	$8,271.42	-8.3%

Current/ Prior Rank		Drug Product Name	Plan Therapeutic Class	Prescriptions	Utilizing Members	Ingredient Cost	Avg. Ingredient Cost/ Prescription (Current)	Avg. Ingredient Cost/ Prescription (Prior)	Generic Indicator	Rank by Volume
1	1	MOUNJARO	Incretin Mimetic Agents	497	168	$522,659	$1,051.63	$1,015.09	NO	3
2	2	OZEMPIC	Incretin Mimetic Agents	268	105	$257,104	$959.34	$846.77	NO	8
3	3	FARXIGA	Sodium-Glucose Co-Transporter 2 (SGLT2	205	64	$72,297	$352.67	$539.93	NO	17
4	5	EPIDIOLEX	Anticonvulsants - Misc.	8	2	$67,636	$8,454.50	$7,515.20	NO	267
5	4	JARDIANCE	Sodium-Glucose Co-Transporter 2 (SGLT2	184	55	$58,166	$316.12	$566.81	NO	19
6	7	RYBELSUS	Incretin Mimetic Agents	29	11	$27,946	$963.66	$907.98	NO	117
7	6	JANUVIA	Dipeptidyl Peptidase-4 (DPP-4) Inhibitors	90	27	$26,990	$299.88	$328.77	NO	40
8	8	XIGDUO XR	Antidiabetic Combinations	46	13	$22,471	$488.50	$484.68	NO	80
9	9	TRULICITY	Incretin Mimetic Agents	23	8	$21,883	$951.45	$935.40	NO	138
10	11	TRELEGY ELLIPTA	Sympathomimetics	26	12	$16,539	$636.13	$610.51	NO	125
		All Other		14,743	1,859	$715,642	$48.54	$48.42		
		Summary		**16,119**	**1,869**	**$1,809,333**	**$112.25**	**$109.52**		

High-Cost Claimants

2026 Calendar YTD Through April – Over $50K

Claimant	Relationship	Plan	Gender	Age Range	Diagnosis	Medical Paid	Pharmacy Paid	Total Paid Claims (YTD)[1]	Expected Reimbursement
1	Dependent Child	SILVER CDHP PLAN	Female	<1-19	G04 - Encephalitis, myelitis and encephalomyelitis	$492,665	$1,252	$493,917	$243,917
2	Subscriber	PLATINUM PPO PLAN	Male	60-64	Z51 - Other medical care	$187,037	$109,602	$296,639	$46,639
3	Subscriber	PLATINUM PPO PLAN	Male	65+	I11 - Hypertensive heart disease	$224,040	$4,592	$228,632	$0
4	Subscriber	GOLD HMO PLAN	Male	65+	A41 - Other septicaemia	$196,979	$0	$196,979	$0
5	Subscriber	PLATINUM PPO PLAN	Female	50-59	K74 - Fibrosis and cirrhosis of liver	$182,264	$10,879	$193,143	$0
6	Subscriber	PLATINUM PPO PLAN	Male	50-59	I25 - Chronic ischaemic heart disease	$162,525	$2,739	$165,264	$0
7	Subscriber	PLATINUM PPO PLAN	Female	50-59	G36 - Other acute disseminated demyelination	$146,126	$19	$146,145	$0
8	Subscriber	SILVER CDHP PLAN	Male	65+	I25 - Chronic ischaemic heart disease	$111,919	$705	$112,624	$0
9	Subscriber	SILVER CDHP PLAN	Female	50-59	Z51 - Other medical care	$110,378	$30	$110,407	$0
10	Spouse	PLATINUM PPO PLAN	Female	50-59	C18 - Malignant neoplasm of colon	$50,116	$49,155	$99,271	$0
11	Dependent Child	SILVER CDHP PLAN	Female	<1-19	Q65 - Congenital deformities of hip	$97,808	$0	$97,808	$0
12	Subscriber	PLATINUM PPO PLAN	Male	60-64	I25 - Chronic ischaemic heart disease	$95,712	$141	$95,853	$0
13	Subscriber	PLATINUM PPO PLAN	Male	50-59	Z51 - Other medical care	$81,886	$1,974	$83,860	$0
14	Dependent Child	PLATINUM PPO PLAN	Female	<1-19	N13 - Obstructive and reflux uropathy	$70,368	$59	$70,427	$0
15	Subscriber	SILVER CDHP PLAN	Male	50-59	Z51 - Other medical care	$66,498	$2,753	$69,251	$0
16	Subscriber	PLATINUM PPO PLAN	Male	65+	C61 - Malignant neoplasm of prostate	$7,800	$57,771	$65,571	$0
17	Subscriber	PLATINUM PPO PLAN	Female	40-49	C50 - Malignant neoplasm of breast	$60,584	$0	$60,584	$0
18	Subscriber	PLATINUM PPO PLAN	Female	50-59	K74 - Fibrosis and cirrhosis of liver	$44,685	$8,957	$53,642	$0
19	Subscriber	SILVER CDHP PLAN	Male	50-59	M75 - Shoulder lesions	$53,207	$0	$53,207	$0
20	Subscriber	PLATINUM PPO PLAN	Female	50-59	D70 - Agranulocytosis	$46,318	$4,150	$50,467	$0
Total:						**$2,488,913**	**$254,778**	**$2,743,690**	**$290,556**

- High-cost claimants account for 33% of total claims spend

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2026-2027 Projection

Fiscal Year

	7/1/2025 - 6/30/2026	7/1/2025 - 6/30/2026	7/1/2026 - 6/30/2027
Financial Category	**Budget**	**Latest Estimate**	**Status Quo**
Medical Trend		**10.4%**	**10.4%**
RX Trend		**11.2%**	**11.2%**
Stop Loss Deductible	**$250,000**	**$250,000**	**$250,000**
Average Subscribers	2,168	2,168	2,168
PEPM Variable Costs			
Medical & Pharmacy Cost (Net ISL)		$927.40	$998.66
PEPM Variable Total		**$927.40**	**$998.66**
PEPM Fixed Costs			
ASO Fees		$42.82	$44.10
Rx Rebates		-$117.51	-$119.86
Claim Based Fees		$5.00	$5.52
ISL		$139.75	$167.70
PEPM Fixed Costs Total		**$70.06**	**$97.46**
PEPM Total Gross Cost	**$825.13**	**$997.46**	**$1,096.12**
Annual Total Gross Cost	**$21,467,000**	**$25,950,000**	**$28,517,000**
PEPM Employee Contributions	$223.13	$223.13	$223.13
Annual Employee Contributions	$5,805,000	$5,805,000	$5,805,000
PEPM Total Net Cost	**$602.00**	**$774.34**	**$872.99**
Annual Total Net Cost	**$15,662,000**	**$20,145,000**	**$22,712,000**
Annual			
Δ Change vs. 2025 - 2026 Gross Budget		$4,483,000	$7,050,000
Δ Change vs. Latest Estimate			$2,567,000
PEPM			
Δ Change vs. 2025 - 2026 Gross Budget		$172.34 | 20.9%	$270.99 | 32.8%
Δ Change vs. Latest Estimate			$98.66 | 9.9%

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2027 Projection

Calendar Year

	1/1/2026 - 12/31/2026	1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027
Financial Category	**Budget**	**Latest Estimate**	**Status Quo**
Medical Trend		**10.4%**	**10.4%**
RX Trend		**11.2%**	**11.2%**
Stop Loss Deductible	**$250,000**	**$250,000**	**$250,000**
Average Subscribers	2,168	2,168	2,168
PEPM Variable Costs			
Medical & Pharmacy Cost (Net ISL)		$986.53	$1,044.81
PEPM Variable Total		**$986.53**	**$1,044.81**
PEPM Fixed Costs			
ASO Fees		$43.39	$44.69
Rx Rebates		-$121.81	-$124.25
Claim Based Fees		$5.00	$5.52
ISL		$149.45	$179.34
PEPM Fixed Costs Total		**$76.03**	**$105.31**
PEPM Total Gross Cost	**$825.13**	**$1,062.56**	**$1,150.12**
Annual Total Gross Cost	**$21,467,000**	**$27,643,000**	**$29,921,000**
PEPM Employee Contributions	$223.13	$223.13	$223.13
Annual Employee Contributions	$5,805,000	$5,805,000	$5,805,000
PEPM Total Net Cost	**$602.00**	**$839.43**	**$926.99**
Annual Total Net Cost	**$15,662,000**	**$21,839,000**	**$24,117,000**
Annual			
Δ Change vs. 2026 Gross Budget		$6,176,000	$8,454,000
Δ Change vs. Latest Estimate			$2,278,000
PEPM			
Δ Change vs. 2026 Gross Budget		$237.43 | 28.8%	$324.99 | 39.4%
Δ Change vs. Latest Estimate			$87.56 | 8.2%

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2027 Contribution Modeling

Calendar Year – No Increase to Employees

		Current			Next Year			Next Year		Next Year	
Plan & Tier	Enrollment	Employee	Employer	Total Rates	Enrollment	Total Rates	COBRA (102%)	Employee	$Δ / %Δ	Employer	$Δ / %Δ
Platinum PPO					**Platinum PPO**						
Employee Only	1,423	$149.52	$602.00	$751.52	1,423	$1,076.52	$1,098.05	$149.52	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Spouse	20	$782.45	$602.00	$1,384.45	20	$1,709.45	$1,743.64	$782.45	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Ch(ren)	236	$655.49	$602.00	$1,257.49	236	$1,582.49	$1,614.14	$655.49	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Family	14	$1,430.98	$602.00	$2,032.98	14	$2,357.98	$2,405.14	$1,430.98	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Gold HMO					**Gold HMO**						
Employee Only	61	$135.23	$602.00	$737.23	61	$1,062.23	$1,083.47	$135.23	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Spouse	0	$707.66	$602.00	$1,309.66	0	$1,634.66	$1,667.35	$707.66	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Ch(ren)	11	$592.84	$602.00	$1,194.84	11	$1,519.84	$1,550.24	$592.84	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Family	1	$1,294.19	$602.00	$1,896.19	1	$2,221.19	$2,265.61	$1,294.19	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Silver CDHP					**Silver CDHP**						
Employee Only	334	$88.65	$602.00	$690.65	334	$1,015.65	$1,035.96	$88.65	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Spouse	12	$566.74	$602.00	$1,168.74	12	$1,493.74	$1,523.61	$566.74	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Ch(ren)	53	$470.83	$602.00	$1,072.83	53	$1,397.83	$1,425.79	$470.83	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Employee + Family	3	$1,056.56	$602.00	$1,658.56	3	$1,983.56	$2,023.23	$1,056.56	$0.00 / 0.0%	$927.00	$325.00 / 54.0%
Plan Cost Composite	**2,168**	**$223.13**	**$602.00**	**$825.13**	**2,168**	**$1,150.13**		**$223.13**		**$927.00**	
Annual		**$5,805,000**	**$15,662,000**	**$21,467,000**		**$29,922,000**		**$5,805,000**		**$24,117,000**	
$Δ / %Δ						**$8.46M 39.4%**		**$- -%**		**$8.46M 54.0%**	
Employee / Employer								**19.4%**		**80.6%**	

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2027 Projection – HSA Seeding

Fiscal Year & Calendar Year

		January – YTD 2026		Calendar Year Projection - 2027	
Month	**LISD HSA Contribution**	**Est. Enrollments**	**Total LISD HSA Contribution***	**Est. Enrollments**	**Est. Total LISD HSA Contribution**
January	$300	[redacted]	$122,959	402	$120,600
February	$275			4	$1,100
March	$250			4	$1,000
April	$225			4	$900
May	$200	4	$800	4	$800
June	$175	4	$700	4	$700
July	$150	4	$600	4	$600
August	$125	4	$500	4	$500
September	$100	4	$400	4	$400
October	$75	4	$300	4	$300
November	$50	4	$200	4	$200
December	$25	4	$100	4	$100
Total			**$126,559**		**$127,200**

*January-April 2026 HSA Contribution data provided by Laredo ISD

- The estimated HSA Contribution Amount for Fiscal Year 7/2026 – 6/2027 is **$127,200**

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Benchmarking

4

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Benchmarking

Medical Plan – Narrow Network HMO/ACO

DEDUCTIBLE	Gold HMO	Blue Essentials HMO	Bronze HMO
Individual	$3,500	$1,200	$2,000
Family	$7,000	$2,400	$4,000
OUT-OF-POCKET MAXIMUM			
Individual	$8,150	$8,150	$8,150
Family	$16,300	$16,300	$16,300
COINSURANCE	30%	30%	30%
COPAY			
PCP	$40	$0	$35
Specialist	$60	$40	$60
ER	$300 Copay + 30% Coinsurance	$300 Copay + 30% Coinsurance	$500 Copay + 30% Coinsurance
PRESCRIPTION DRUG			
Generic	$20	$15	$10
Preferred Brand	$40	$40	$60
Non-Preferred Brand	$60	$60	$105

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Benchmarking

Medical Plan – Broad Network/PPO

DEDUCTIBLE	Silver PPO	Platinum PPO	PPO	Aetna Choice POS II	Primary	Primary Plus	Silver PPO	Gold PPO Core Plus
Individual	$3,400	$3,500	$1,000	$1,250	$2,500	$1,200	$2,000	$1,500
Family	$6,800	$7,000	$1,200	$2,500	$5,000	$2,400	$4,000	$3,000
OUT-OF-POCKET MAX								
Individual	$3,400	$8,150	$8,150	$7,000	$8,050	$6,900	$8,150	$8,150
Family	$6,800	$16,300	$16,300	$17,500	$16,100	$13,800	$16,300	$16,300
COINSURANCE	0%	30%	20%	20%	30%	20%	30%	30%
COPAY								
PCP	0%	$40	$0	$25	$30	$15	$35	$35
Specialist	0%	$60	$60	$35	$70	$70	$60	$45
ER	0%	$300 Copay + 30% Coinsurance	$300 Copay + 20% Coinsurance	$500 Copay + 20% Coinsurance	30% Coinsurance	20% Coinsurance	$500 Copay + 30% Coinsurance	$500 Copay + 30% Coinsurance
PRESCRIPTION DRUG								
Generic	0%	$20	$15	$10	$15/$45	$15/$45	$10	$10
Preferred Brand	0%	$40	$40	$30	30%	25%	$60	$50
Non-Preferred Brand	0%	$60	$60	$60	50%	50%	$105	$80

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Thank You

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Insurance | Risk Management | Consulting

6. Discussion and presentation on Communities In Schools and the current services offered to Laredo ISD students.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT

BUSINESS & SUPPORT SERVICES COMMITTEE MEETING

Communities in Schools Services- Laredo ISD

Cindy L. Dominguez,
Director Guidance & Counseling/At-Risk Population

History- CIS & Laredo ISD

Communities In Schools (CIS) of Laredo and Laredo ISD have collaborated since 1991 to provide comprehensive student support services focused on improving academic success, attendance, behavior, and graduation outcomes. CIS works alongside campus administrators, counselors, teachers, and families to remove barriers that impact student achievement and promote positive outcomes aligned with Texas Education Agency (TEA) accountability measures.

Communities In Schools® Texas

History- Schools Served since 1991 (35 Years)

Laredo ISD	# of Years
Antonio Bruni Elementary	6
Christen Middle School	31
Christopher Macdonell Elementary	6
Cigarroa High School	35
Cigarroa Middle School	35
Don Jose Gallego Elementary	12
F S Lara Academy	28
Hector Garcia Early College	9
Heights Elementary School	2
JC Martin Elementary	5
Lamar Middle	15
Ligarde Elementary	4
Martin High School	35
Memorial Middle	12
Nixon High School	33
Sanchez Ochoa Elementary	21
Santo Nino Elementary	4

Purpose

- Communities In Schools (CIS) is a nonprofit organization focused on helping students stay in school and succeed academically, socially, and emotionally.
- CIS works directly inside schools by placing site coordinators on campuses who connect At-Risk students/families with needed services and resources.
- Operates on the idea that many students struggle in school because of outside factors such as poverty, instability at home, mental health concerns, lack of transportation, or unmet basic needs.

Communities In Schools® Texas

Areas of Support

- Identify 102 **coded At-Risk** students per campus
- Attendance and truancy intervention
- Academic support and tutoring
- Mental health and counseling referrals
- Food, clothing, and basic needs assistance
- College, career, and workforce readiness
- Family engagement and case management
- Crisis intervention and social-emotional support

Tiers of Support

Tier I Supports

Widely-available services designed to foster a positive school climate and address school-level risk.

Tier II Supports

Targeted services provided in a group setting to students with a common need.

Tier III Supports

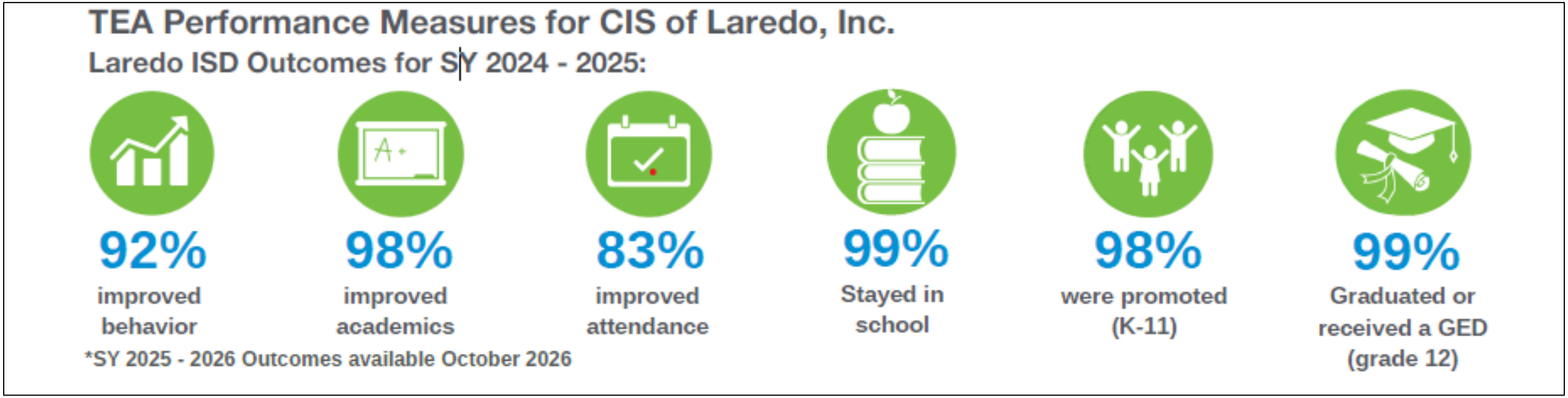
Intensive, individualized services typically provided in a one-on-one setting to students with highly specific needs.

Tier 1 support aligned to Principal's Goals

Services Provided to LISD Students

Services Provided	2024-2025	2025-2026 (As of April 2026)
# of Case-managed students	1,573	1,673
Academics (e.g. Homework assistance, language acquisition support, academic activities, test-taking tips)	828	818
Attendance (e.g. Attendance challenges, parent calls, incentives, 1-on-1 support)	476	442
Behavior (e.g. Mental Behavioral Health Skill-Building, support to receive professional counseling services)	1,344	1,419
Social Services (e.g. Clothing, Food, Hygiene, Community Resource support)	947	1,087
College/Career Readiness (e.g. Career Exploration, 1-on-1 college application support, resume writing, job interview skills)	324	365

Texas Education Agency-Accountability



Communities In Schools (CIS) of Laredo is held accountable through Texas Education Agency (TEA) performance measures that evaluate the effectiveness of student support services and interventions. These outcomes demonstrate CIS's impact on improving student behavior, academics, attendance, school retention, promotion rates, and graduation success within LISD.

Elementary Campuses Served 2025-2026

Elementary Campuses	
Bruni Elementary	Kawas Elementary
Don Jose Gallego Elementary	Dovalina Elementary
Heights Elementary	Daiches Elementary
J.C. Martin Elementary	Ryan Elementary
Ligarde Elementary	Santo Niño Elementary
Macdonell Elementary	Farias Elementary
Santa Maria Elementary	Leyendecker Elementary
DD Hachar Elementary	Milton Elementary
Zachry Elementary	Alma-Pierce Elementary
Sanchez-Ochoa Elementary	K. Tarver Elementary

Secondary Campuses Served 2025-2026

Secondary Campuses	
Hector J. Garcia ECHS	Christen Middle School
Martin High School	Lamar Middle School
Nixon High School	Memorial Middle School- Spring Semester Only
Cigarroa High School	Cigarroa Middle School
Lara Academy	
Valdez High School	
Vidal M. Trevino	

Program Implementation

District Contribution Totals: **SY 24-25 - $377,500.00** **SY 25-26 - $422,750.00**

Item/Purpose	2024 - 2025	2025 – 2026 Actual (As of April 2026)	2025 – 2026 Budgeted
Site Coordinators – Degreed professionals delivering Tier I, Tier II, and Tier III supports, including targeted interventions and comprehensive case management services for students. SY 24-25: 16 SY 25-26: 17	$684,173.72	$350,982.49	$729,297.61
Professional Services: Counseling and therapy for students and families, mental health prevention/intervention services and activities.	$36,880.00	$23,900.00	$56,325.00
Enrichment Support/Services and Supplies/Materials: ▪ **Family Food Voucher Program**: Food boxes/On-site food distribution ▪ **Clothing/Uniforms**: Standardized uniforms required by district, undergarments, shoes, socks, outerwear, sweaters, jackets ▪ **Cap and Gowns**: ▪ **School supplies**: ▪ **Transportation Assistance**: Bus passes (if needed and meet criteria) ▪ **Hygiene/Household Items**: Shampoo, soap, deodorant, toilet paper, sanitary pads, toothbrush, toothpaste, detergent, household items, etc. ▪ **Eyeglasses/Eye Exams**: ▪ **Supplies and Materials for Site Coordinators**: ▪ **Supplies and Materials for Behavioral Mental Health Activities**: ▪ **In-kind Donations to Campuses**:	$162,681.52	$99,761.38	$159,548.54
Scholarships (CIS, LULAC 7, and Armando & Sucet Villarreal)	$14,250	$15,500	$15,500
TOTAL	$897,798.24	$589,710.44	$960,671.15

Program Implementation- 2025-2026 (as of April)

Resources Provided

205	Uniform/Clothing Requests (Uniforms, Shoes, etc.)
121	Hygiene Kits (Shampoo, Deodorant, Detergent, etc.)
14	Eyeglasses Vouchers & Exams
116	Bus Vouchers
378	Food Vouchers

18,900	Approx. 50 lbs. of Food Through Food Voucher Program
298	Food Is Fuel Bags
6,810	Approx. lbs. of Food Through Food Is Fuel Bags Program
676	Families receiving food assistance

1,769	School Supplies/Backpack Requests
1,160	School Supply Kits
69	Mental Health Referrals (Licensed Professional)
343	Mental Health Sessions (Licensed Professional) *As of April 2026

10	CIS Laredo Scholarships ($500 each) *As of March 2026
18	LULAC 7/CIS Laredo Scholarships ($500 each)
4	Armando & Sucet Villarreal Scholarships ($1,250 total)

Campuses Served

Bruni EL	Christen MS
Don Jose Gallego EL	J. Cigarroa MS
Heights EL	Lamar MS
J.C. Martin EL	Memorial MS
Ligarde EL	Cigarroa HS
Macdonell EL	Garcia ECHS
Santo Niño EL	Martin HS
Sanchez Ochoa EL	Nixon HS
	Lara Academy

Targeted Students

816	Targeted for Academics
442	Targeted for Attendance
1,482	Targeted for Behavior/Mental Health
365	Targeted for College & Career Readiness
1,087	Targeted for Social Services
48,463	Total Services Provided *As of April 2026

Program Services - Comparison

CIS Site Coordinator & Service	LISD Employee/Department
School Supplies/Backpacks	Office of Communications Event Donations LISD Finance Dept.- Student Registration Back to School Fairs & Campus Availability
Mental Health Referrals/Sessions	UTRGV T-CHATT Grant & Interns Counseling Dept. Referrals
Hygiene Kits	Nursing Department & Donations
Eyeglasses Vouchers & Exams	Nursing Department & Women's City Club
Bus & Food Vouchers	Community Collaboration
College & Career Readiness	Counseling Dept., TAMIU, LC, CCMR Opportunities
Scholarships	Counseling Dept. & Donors
Uniforms/Clothing	Office of Communications Event Donations

Moving Forward

- As Laredo ISD continues addressing current budget deficits and financial challenges, the district must evaluate opportunities to maximize resources while maintaining essential student support services. Communities In Schools (CIS) has provided valuable interventions and support to students across the district; however, moving forward, the district may explore ways to absorb certain responsibilities and services within existing LISD structures to reduce expenditures and promote long-term sustainability.
- Laredo ISD remains committed to supporting students and campuses while making fiscally responsible decisions that prioritize educational outcomes and operational efficiency.

7. Discussion and presentation on Memorandums of Understanding (MOU) for the LISD CCMR Department including:

- MOU with LISD and City of Laredo
- MOU with LISD and LC for Dual Enrollment
- MOU with LISD and TAMIU for Garcia ECHS

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

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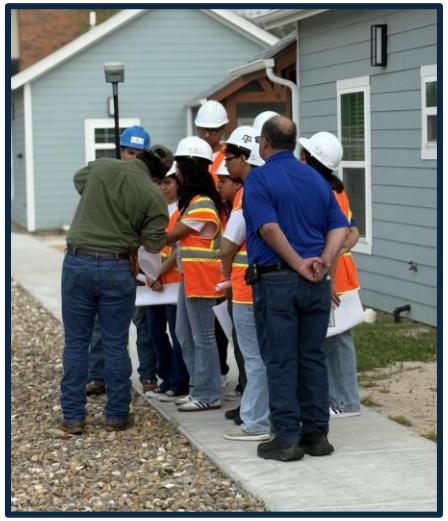
LAREDO INDEPENDENT SCHOOL DISTRICT

CURRICULUM & INSTRUCTION COMMITTEE MEETING

Memorandums of Understanding (MOU) for the LISD CCMR Department

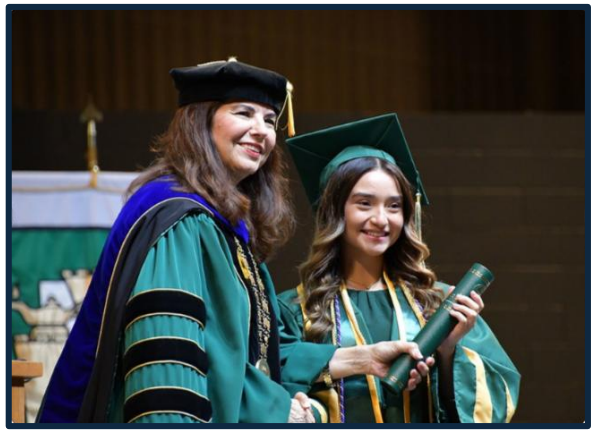
MOU Between Laredo ISD and the City of Laredo

- Supports a partnership between The City of Laredo and CHS PTECH program.
- Will provide students with hands on learning experiences.
- Is a collaboration with the Engineering and Community Development Depts.
- Laredo ISD is responsible for student insurance.
- There are no financial obligations.
- MOU is valid for one year after both parties sign.



MOU Between Laredo ISD and Laredo College
Dual Post Secondary Credit Partnership Agreement

- Supports an established partnership between Laredo College and Laredo ISD.
- Will provide students with opportunities for dual enrollment.
- Supports students in both the academic and workforce readiness routes.
- The agreement incorporates requirements from HB 1638, HB 3650, SB 1276, SB 1277, SB 12, and SB412
- MOU is valid for 5 years from when both entities sign.



MOU Between Laredo ISD and Laredo College - Keypoints

- All courses are governed by LC's approved curriculum and academic standards.
- College Connect courses will be available through the Dual Credit program.
- Laredo ISD is responsible for communication with parents (FERPA).
- Courses may be taught face-to-face, hybrid, or online.
- A district facilitator must be assigned to a course when not taught by a district adjunct.
- Tuition will be waived for all DE students as long as the FAST program is valid.
- If FAST is no longer available, a reduced tuition will be presented.

MOU Between Laredo ISD and Texas A&M International Univ. Addendum Keypoints

- Supports an established partnership between TAMIU and Laredo ISD (Garcia ECHS).
- MOU was signed on 9/1/2025 and valid through August 31, 2020.
- Addendum will incorporate a new section following section 21.
- Addendum establishes a clear process pertaining to student health services.
- GECHS students will report to the GECHS nurse for minor illness or accidents.
- Emergency care will be provided on TAMIU grounds as indicated.
- A confidential space will be provided to approved GECHS students for self-administration medication.

MEMORANDUM OF UNDERSTANDING
Between
City of Laredo and
Laredo Independent School District – Cigarroa High School P-TECH Program

I. PURPOSE

This Memorandum of Understanding ("MOU") establishes a collaborative partnership between the **City of Laredo** ("City") and **Laredo Independent School District (LISD), Cigarroa High School Pathways in Technology Early College High School (P-TECH) Program** ("School") to provide students with supervised, hands-on learning experiences aligned with construction, engineering, and skilled trades pathways.

The partnership is intended to support workforce development, career readiness, and experiential learning opportunities while ensuring student safety and compliance with all applicable laws and City policies.

II. SCOPE OF COLLABORATION

Subject to City project availability and departmental approval, students may participate in educational activities that may include, but are not limited to:

Engineering Department
(Maximum of 2 students – 1 Cohort)

- Assisting with preparation of engineering design plans and technical specifications using Civil 3D
- Reviewing and interpreting architectural and engineering drawings and project specifications
- Participating in construction site observations and inspections, including preparation of field reports
- Supporting construction management and project coordination activities
- Assisting with cost estimating and schedule of values
- Supporting development of project schedules and timelines
- Reviewing contractor payment applications for completeness and compliance

Community Development Department
(Maximum of 2 students – 1 Cohort)

- Shadowing housing inspectors during site visits for observational learning
- Assisting with measuring interior and exterior areas and taking site photographs for documentation purposes
- Assisting with preparation of preliminary cost estimates and basic floor plan layouts
- Assisting with drafting preliminary scope of work and learning the process of bidding and procurement
- Reviewing contractor payment applications for completeness and general compliance

Participation shall be observational and educational in nature unless otherwise approved in writing by the City.

III. STUDENT PARTICIPATION AND SCHEDULE

Student engagement during the academic year may occur on the following schedule:

- **Tuesday, Wednesday, and Thursday**
  - Morning Cohort: 10:00 a.m. – 11:00 a.m.
  - Afternoon Cohort: 1:00 p.m. – 2:00 p.m.

Specific dates, locations, and activities will be coordinated in advance between the School and the appropriate City department.

IV. SUPERVISION AND SAFETY

1. All students will be supervised at all times by School personnel and/or designated City representatives.
2. The School shall provide all required Personal Protective Equipment (PPE).
3. All participating students are OSHA certified prior to site access.
4. Students shall comply with all City safety policies, site rules, and instructions while on City property or project sites.
5. The City reserves the right to deny or revoke site access for safety or operational concerns.

V. ROLES AND RESPONSIBILITIES

A. Laredo Independent School District / Cigarroa High School

LISD agrees to:

- Ensure all participating students meet eligibility, training, and certification requirements
- Provide supervision, transportation (if applicable), and PPE
- Maintain student conduct and discipline
- Secure parental/guardian consent for student participation
- Maintain appropriate insurance coverage as required by law, preferably Student Accident Insurance
- Submit a Waiver of Liability to the Department of Community Development for each LISD employee and student participating in these projects

B. City of Laredo

The City agrees to:

- Allow supervised student access to approved City facilities, offices, and/or construction sites
- Designate City staff to coordinate educational activities when feasible
- Provide educational exposure consistent with City operations and safety standards

VI. LIABILITY AND INSURANCE

Each party shall be responsible for its own acts and omissions and those of its officers, employees, agents, and students to the extent permitted by Texas law. Nothing in this MOU shall be construed as a waiver of sovereign or governmental immunity.

The School shall maintain all insurance coverage required under applicable law for student participation.

The school shall maintain Commercial General Liability insurance at a minimum combined single limits of $1,000,000 per occurrence and $2,000,000 general aggregated for bodily injury and property damage, which coverage shall include products/completed operations ($1,000,000 products/completed operations aggregate). A copy of the Certificate of Insurance shall be provided to the City of Laredo Risk Management for verification. Coverage shall be for any damage to others caused by any LISD employees or LISD students participating in these projects.

The school shall maintain Worker's Compensation insurance at statutory limits, including Employers Liability coverage a minimum limits of $1,000,000 each-occurrence each accident/$1,000,000 by disease each occurrence/$1,0000,000 by disease aggregate for LISD employees participating in these projects. Physical injury to any LISD student participating in these projects shall be covered by the LISD student Accident Insurance or other similar insurance.

VII. FINANCIAL CONSIDERATIONS

This MOU imposes no financial obligation on the City of Laredo. No compensation shall be provided to students, and no costs shall be incurred by the City unless separately approved in writing.

VIII. TERM AND TERMINATION

This MOU shall become effective upon execution by both parties and shall remain in effect for one (1) year, unless extended by mutual written agreement.

Either party may terminate this MOU at any time with written notice to the other party.

IX. COMPLIANCE WITH LAWS

Both parties agree to comply with all applicable federal, state, and local laws, regulations, and policies, including safety, confidentiality, and student privacy requirements.

X. NO EMPLOYMENT RELATIONSHIP

Participation under this MOU does not create an employment relationship between students and the City. Students shall not be considered employees, interns, or volunteers of the City.

XI. AMENDMENTS

This MOU may be amended only by written agreement signed by authorized representatives of both parties.

XII. AUTHORIZED SIGNATURES

CITY OF LAREDO

By: _____
Name:
Title:
Date:

LAREDO INDEPENDENT SCHOOL DISTRICT
Cigarroa High School P-TECH Program

By: _____
Name:
Title:
Date:

Dual Post-Secondary Credit Partnership Agreement

Between Laredo College and (School Districts)

PURPOSE

This Dual Credit Partnership Agreement ("Agreement") will serve as the instructional partnership between Laredo College (the College) and School Districts (the District), enter into the following Memorandum of Understanding ("MOU") effective_____ ("Effective Date") through _____. This agreement complies with and incorporates the requirements of House Bill 1638 (85th Legislature, Regular Session), House Bill 3650 (86th Legislature, Regular Session), Senate Bill 1276 (86th Legislature, Regular Session) & Senate Bill 1277 (87th Legislature, Regular Session), Senate Bills 12 and 412 (89th Legislature, Regular Session), and all other applicable legislation.

DUAL CREDIT COURSES (*Statewide Goal 4*)

a. Dual credit courses are courses in which a high school student enrolls in a college course and receives simultaneous academic credit for the course from both the college and high school. Courses offered for dual credit must be identified by the College as college-level academic or college-level workforce courses.

b. In addition to dual credit courses, the College and the District may offer continuing education (CE) courses that are non–college-level credit courses designed to support workforce development and industry certification pathways. Students enrolled in these courses may earn continuing education credit through Laredo College, and participation in these courses does not automatically grant high school credit unless approved by the District.

c. The College will teach dual credit courses and continuing education course sections with at least a minimum number of 12 students per section. Exceptions can be made on a case-by-case basis and as agreed between both institutions.

d. The College reserves the right, in its sole discretion, to suspend or decline to offer dual credit or continuing education courses to District high school students under this Agreement if conditions, including but not limited to financial exigency or other institutional constraints, prevent or limit the College's ability to do so.

e. Laredo College ensures that all dual credit courses, regardless of instructor or delivery method, maintain the same instructional standards, academic rigor, practices, procedures, and policies as equivalent college-level courses offered by

the College. Dual credit courses shall be offered in compliance with Texas Education Code §28.009 and the rules of the Texas Higher Education Coordinating Board (THECB), as well as the requirements of the College's recognized accrediting agency and other applicable regulatory entities. All dual credit courses are college-level courses and shall be governed by the College's approved curriculum, academic standards, grading policies, student conduct codes, and administrative procedures. Faculty qualifications, course content, rigor, and evaluation methods shall be consistent with those applicable to the same courses offered on the College campus. The official course grade shall be assigned and recorded by the College and shall serve as the grade of record for both institutions. These standards also apply to all non-college-level courses and programs.

f. College Connect Courses will be available through the Dual Credit program. These courses combine college-level content with college-readiness instruction to support students who are still developing the skills needed for college success. Designed to align with the institution's core curriculum, these courses offer students added flexibility and an opportunity to begin earning college credit while building readiness for future coursework.

g. The District and the College will develop a course crosswalk identifying the college and high school courses for dual credit and/or CCMR Certification (see addendums).

STUDENT ELIGIBILITY

a. To be eligible for enrollment in dual credit courses and continuing education courses, high school students must meet Laredo College's admissions requirements. This includes completing and submitting the Laredo College online admissions application (ApplyTexas) and providing the following supporting documents:
   i. A copy of the student's most recent high school transcript
   ii. Official Texas Success Initiative (TSI) scores, if applicable
   iii. Documentation demonstrating exemption from TSI requirements, if applicable, and approval by Laredo College
   iv. Proof of compliance with state-mandated vaccination requirements, if applicable

b. The High School student(s) interested in taking a dual credit course and/or continuing education courses must submit all admissions paperwork by the deadlines listed below.

    Fall Semester: June 15
    Spring Semester: November 15
    Summer Session 1: May 1
    Summer Session 2: June 1
    Note: If the date falls on the weekend, the deadline will be the Friday before.

c. The College requires that any high school student demonstrate eligibility to enroll in dual credit courses by meeting one of the following (1) Texas Success Initiative; (2) Texas Administrative Code for dual credit standards; or (3) LC's course placement requirements.

d. Please note: The District may choose to pilot the non-degree-seeking option at high school sites. Dual credit students selecting the non-degree-seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. It is highly recommended that students enroll in the appropriate college-level English and math courses to satisfy TSI requirements prior to the conclusion of 15 credit hours.

e. Student eligibility and academic requirements for dual credit or continuing education programs may vary depending on the specific program or pathway in which the student is enrolled. Certain programs, including some offered at the district level—particularly workforce education programs—may have minimum GPA standard or other eligibility criteria outlined in the district's student handbook which will be found in their District's website.

f. Students must meet all the college's prerequisite requirements as outlined in our Laredo College catalog and/or in the Student Program Handbook for each designated dual credit course or CCMR Certification.

g. As defined by the College catalog, students must remain in good academic standing at their high school and at the College while enrolled at both institutions. Students placed on academic suspension will not be allowed to enroll in subsequent semesters unless they submit a Laredo College Academic Appeal

Form, and if approved, the student may enroll under specific conditions. The College's Academic Appeal Process and Form can be found in College's website.

h. The District and the College agreed on a clearly defined educational pathway that aligns with the students' academic and career goals. Student course registration must align with the student's declared major. This intentional focus minimizes course duplication, supports timely degree or certification completion, and helps students make efficient progress toward transfer or workforce readiness. The intent is also to reduce the excess amount of credit hours and possibly non-credit that could potentially in the future affect the students financial aid.

i. Students enrolled in specialty programs at Laredo College—such as those in Health Sciences or Workforce Education—may be required to maintain higher academic performance standards, including a minimum grade of C (70%) in each course. These requirements are detailed in the Laredo College catalog and/or the program student handbook that can be located on College website.

STUDENT RECRUITMENT

a. The District will recruit eligible high school students with ample time to submit admissions and enrollment documents to the College. The recruitment process will include, but is not limited to, a website that will provide recruitment and admission information; the distribution of recruitment/admission packets; and informational meetings to explain the opportunities and commitment required of Dual Credit students.

b. Certain programs at Laredo College, including those in Health Sciences and Workforce Education, require a secondary admissions process. These programs may involve a separate application, additional eligibility criteria, and selective review beyond general college admission. Consult the Laredo College catalog for detailed admissions requirements specific to each program.

c. The District and the College will establish a set of expectations for the cohort seeking participation in the Dual Credit program to be shared with students and parents. The Academic expectations will be contingent upon the program to which the student is admitted.

d. The College will participate in the District's Parent-Student Dual Credit Informational Sessions scheduled for each campus.

PARENTAL INVOLVEMENT & OUTREACH (*Statewide Goal 1*)

a. The District will lead parental involvement and outreach efforts to ensure parents/guardians understand the Dual Credit concept and that students are earning college credit which may have long-term ramifications on their college careers and federal financial aid eligibility. High-level behavior and academic standards are expected of all dual credit students and the parents of these students are expected to be involved in the program.

b. The District personnel, counselors, and administrators will be responsible for all communication with parents. College personnel will not be expected to communicate directly with parents due to the limitations imposed on the College under the Family Educational Rights and Privacy Act ("FERPA").

c. If a parent or guardian wishes to access a dual credit student's educational records, the student must first submit a signed FERPA release form to the Laredo College Office of the Registrar.

Compliance with Federal and State Laws

a. The College and the District agree to work collaboratively to comply with all requirements, guidelines, and policies established under Federal and State Laws, including any future amendments or updates. Both parties will maintain open communication to ensure compliance and proper implementation of the law.

b. Any concerns raised by students, parents, or guardians related to Federal and State law will be addressed by the District, with the College providing support as appropriate to ensure that all concerns are managed in a timely and effective manner.

LOCATION OF CLASSES & SCHEDULE

a. Dual Credit courses will be taught on the College campuses, High Schools, Online, or Hybrid in accordance with the College's academic calendar. Online courses are reserved for LC faculty only unless otherwise approved by the College under emergency or unforeseen circumstances.
    i. Face-to-face: One where the student(s) and instructor(s) are in the same physical location for the majority of the instruction.

ii. Hybrid: Distance education course in which more than 50 percent but less than 100 percent of instructional activity takes place when the student(s) and instructor(s) are in separate physical locations.
iii. Online: Distance education course in which 100 percent of instructional activity takes place when the student(s) and instructor(s) are in separate physical locations.

b. If a Dual Credit course is being taught on the College campuses, a District employee must be present at all times. This District employee will be known as a facilitator and will have to be present at all times while the course is being taught.

c. The College will offer Dual Credit courses and Continuing Education courses for the District based on a mutually agreed-upon location, schedule, and academic calendar, which will be conveyed in writing and revised as needed. Changes to the schedules, modalities, location, and instructor must adhere to approval by the LC's respective instructional dean and the Laredo College Office of the Registrar.

d. The College will require the District to provide a list of courses to be taught in the upcoming semester by specified deadlines.**
   i. Fall deadline for spring semester courses – Last week of September of each fall semester
   ii. Spring deadline for Summer and Fall courses – Last week of February of each spring semester

   **It is imperative that these deadlines are supported to ensure appropriate courses are open and faculty assigned where it is necessary to do so.

COMPOSITION OF CLASSES

a. High school face-to-face Dual Credit courses will only be composed of high school students enrolled in the College course.
b. Dual Enrollment courses, including dual credit and concurrent enrollment opportunities such as GOLD and the Summer Academy, may consist of a combination of high school dual credit students and college students enrolled for regular college credit.

FACULTY, SUPERVISION & EVALUATION (*Statewide Goal 3*)

a. The College will select instructors for dual credit courses. The College is responsible for certifying the credentials of high school faculty who will be teaching college credit or non-college credit courses.

b. Instructors must be regularly employed faculty members of the College or must meet the same standards (including minimal requirements of the Southern Association of Colleges and Schools Commission on Colleges) and approval procedures used by the College to select adjunct faculty responsible for teaching the same college-level courses at the College.

c. High school teachers selected to teach Dual Credit courses must meet the same approved criteria that the College uses for adjunct faculty and will be evaluated each instructional semester by the College's appropriate Department Chair using the same evaluation instruments and procedures that are used for faculty at the College. Approved high school teachers will be granted access to the College's facilities, services, and resources.

d. If a Dual Credit course is being taught by a Laredo College Instructor, the district will designate a full-time district employee to serve as a facilitator within the course. The facilitator's role is to provide on-site support for students, assist with communication between the instructor and the district, and ensure that all instructional and administrative processes align with both district and college expectations.

e. Dual Credit students will evaluate their instructors using the same evaluation instruments and procedures that are used for faculty at the College.

f. The District will share with the College data on faculty qualifications to determine eligibility to teach dual credit courses.

g. The District and the College shall participate in joint professional development for faculty and staff.

COURSE CURRICULUM, INSTRUCTION & GRADING

a. The College Dual Credit courses are equivalent to any other college courses with respect to curriculum, instruction, and grading criteria.

b. Dual Credit courses will meet or exceed Texas Essential Knowledge and Skills (TEKS) and statewide assessments applicable under TEC Subchapter B Chapter 39 for the courses they replace. Reinforcement of these TEKS will be the responsibility of the District during non-college instructional days.

c. Textbooks/Materials/Technology used in Dual Credit courses will be the same as those used in the college course taught by the College. The college will make every reasonable attempt to adopt textbooks for a minimum period of three (3) years, whenever possible, and consider open resource textbooks.

d. Students enrolled in Dual Credit course(s), offered under this Agreement, will have access to all available instructional resources at the College.

e. The College will report student midterm letter grades, final letter grades, final numerical grades, and GPAs to District designees via a secure File Transfer Protocol (FTP) folder.

ACADEMIC POLICIES & STUDENT SUPPORT SERVICES (*Statewide Goal 3*)

c. Regular academic policies and procedures applicable to college courses taught by the College will also apply to Dual Credit courses and Continuing Education courses offered under this Agreement. These policies and procedures include the appeal process for disputed grades, academic probation/suspension, drop policy, the communication of grading policy to students, distribution of course syllabus and any pertinent policies or guidelines associated with the Dual Credit courses. All of the academic policies and procedures may be found within the College catalog. Archived and current course syllabus can be found in our college website.

d. Student drops will only be processed upon the District's request. A request to drop from a student or a parent/guardian will not be accepted. Drops after the census period will require the District's internal drop form to be submitted to the College's Office of Recruitment and Dual Enrollment. Students dropping after the census period will not be allowed to enroll in other courses during the same semester even if the student is moving to another campus within the District offering the same course. The exception is GOLD students with approval from the District. A student dropping after the census period will earn a "W" but will not count towards their 6 state drops.

e. Students enrolled in Dual Credit courses will be eligible to access the same or comparable support services available to Laredo College students. The College will ensure timely and efficient access to enrollment-related services, including academic advising, counseling, academic support services, disability services, and guidance regarding the transferability of credit to two-year and four-year institutions, in accordance with Laredo College policies and applicable state regulations. In accordance with Senate Bill 12 and Senate Bill 412 of the 89th Legislature, Regular Session, the District shall be responsible for obtaining and maintaining the appropriate parental or guardian consent for each participating student prior to Laredo College providing access to instructional materials, resources, or services associated with this Agreement.

   I. In accordance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, Laredo College provides reasonable academic accommodations to eligible students with documented disabilities.

f. In compliance with Senate Bill 1277, 86th Legislature, Regular Session, both the District and the College will designate an employee as responsible for providing academic advising to all students enrolled in Dual Credit courses as follows:

<table>
<tr><th colspan="3">District Designees</th></tr>
<tr><td>Early Start Pathway</td><td>Early College Program</td><td>CTE Workforce Courses</td></tr>
<tr><td>Middle School – Counselor
High School - Counselor</td><td rowspan="2">Early College Counselor</td><td rowspan="2">Grade Level Counselor</td></tr>
<tr><td>High School - Academic Coordinator</td></tr>
<tr><th colspan="3">College Designees</th></tr>
<tr><td>Academic Programs</td><td>Workforce Programs</td><td>Health Sciences Programs</td></tr>
<tr><td>Enrollment Coaches (Office of Recruitment and Dual Enrollment)</td><td>Department Chair/Director or Faculty/Staff Designee</td><td>Department Chair/Director or Faculty/Staff Designee</td></tr>
</table>

g. Students in Dual Credit courses will be subject to the College's Code of Student Conduct and Discipline in addition to the District's Student Code of Conduct. The College will reserve the right to take appropriate action on academic and behavioral misconduct on any Dual Credit student regardless of where the courses are taught. The College will defer to the District to take any necessary action for conduct and discipline over Dual Credit students that occur at the high school campus.

f. Students in Dual Credit courses will be subject to the provisions of Title IX policies.

TRANSCRIPTION OF CREDIT

a. The College will manage the Dual Credit students' college transcripts, ensuring that Dual Credit courses are recorded as college courses. College credits will be added to the student's transcript at the end of the semester in which they are earned. The District will be responsible for maintaining the high school student's transcript.

b. The student will be responsible for obtaining their College transcript for their District file.

c. The District will support graduating students in submitting their final high school transcripts to the college. Official transcripts may be submitted to the college directly by the students through the approved electronic services such as Parchment.

FUNDING (*Statewide Goal 1*)

a. Applicable tuition and fees will be charged to the District for the number of students participating under this Agreement. Student drops after the census period will generate tuition fees. Tuition and fees are subject to change based on the actions of the Laredo College Board of Trustees.

    i. As of Spring 2024, the Laredo College Board of Trustees approved a tuition and fees waiver for all Dual Credit students of the district. This waiver will be valid for a subsequent semester/year as long as the Texas Higher Education

Coordinating Board allows the College to participate in the Financial Aid for Swift Transfer (FAST) program.

b. If the Financial Aid for Swift Transfer (FAST) program is no longer available, a reduced tuition fee structure will be negotiated with the district to be applied to Dual Credit and Continuing Education courses. This fee structure will apply when Laredo College provides the instructor for the courses. However, if the District provides instructors who meet Laredo College's qualifications to serve as adjunct faculty while teaching Dual Credit and/or Continuing Education courses, tuition and fees will be fully waived for students enrolled in those courses.

c. Reduced Tuition Schedule for credit bearing courses are as follows:

Credit Hours	1 credit hr.	2 credit hrs.	3 credit hrs.	4 credit hrs.
Tuition	$ 130.00	$200.00	$270.00	$340.00

d. Reduced tuition or waivers are not extended directly to individual students enrolling in college courses outside of the Dual Credit Partnership. This tuition agreement is only between the educational institutions outlined in this Agreement.

e. The District will cover the cost of applicable tuition, fees, textbooks, and transportation to support this dual credit initiative.

f. Tuition and fees will be reviewed annually, and adjustments may be made as necessary in accordance with Laredo College policies and approvals by the Laredo College Board of Trustees.

TRANSITION TO COLLEGE (*Statewide Goal 2*)

a. The District will promote a college-going culture by displaying college readiness materials, including FAFSA information, Apply Texas step-by-step, College-going checklist, and other related items.

b. The College will participate with each high school campus to assist with college engagement activities, promote college awareness and participation, and assist with the overall admissions and enrollment process of graduating seniors.

c. The College will utilize advising strategies related to dual credit and college readiness.

d. The College will develop & provide literature outlining pathways for endorsements linking to post-secondary credentials. In addition, the College will provide structured information to students about the impact of their dual credit courses on college financial aid and pathways.

MARKETING & CO-BRANDING

In exchange for its contribution to the partnership, the College reserves the right to be co-branded as follows:

a. The full name "Laredo College" is to be included in the official title/name of the high school dual credit programs; for example: "Laredo Independent School District and Laredo College".
b. The logo and full name "Laredo College" are both to be included in all marketing, advertising, social media, print media, and/ or new media pertaining to District programs that involve this Dual Credit program.
c. The logo and full name "Laredo College" are to be included in other areas designated by the District as appropriate.
d. The use of the College logo must meet Marketing Identity Department guidelines.

EDUCATIONAL RECORDS & DATA SHARING

a. For legitimate educational interests, the College and District will facilitate the exchange of information among institutions, Dual Credit high school teacher facilitators, Dual Credit high school adjunct faculty and staff, and District's contacts: 1) pertaining to students' progress toward the opportunity to earn college credit including continuing education; 2) to facilitate early intervention and support student success, 3) pertaining to whether college credit is earned, accepted and/or declined; 4) to facilitate accurate recordkeeping; 5) to address academic integrity issues; and 6) for use in the College's outreach and recruitment. If either party obtains access to the District and/or the College's record systems protected under FERPA, each party agrees to strictly adhere to the provisions of FERPA and its regulations. While in possession of FERPA records and data, only persons authorized to access the student's data related to the Dual Credit program will be granted access as required by FERPA.

b. Data Type

i. The District agrees to provide individual student-level data to the College's Office of Recruitment and Dual Enrollment or any other designated office for the purpose of implementing, billing, and evaluating the Dual Credit program and informing students of academic opportunities at Laredo College. The District hereby appoints Laredo College as a legitimate educational official of the District in accordance with the Family Educational Rights and Privacy Act (FERPA). Likewise, Laredo College hereby appoints the District as a legitimate educational official of Laredo College in accordance with FERPA. The Office of Recruitment and Dual Enrollment agrees to provide individual student-level data to the District for the purpose of evaluation, accountability, and student record-keeping.

ii. Data Type by Institution

THE DISTRICT Data	**LC Data**

• Campus Name
• Student Name
• Student DOB
• Student high school ID number
• Qualifying GPA
• TSIA Scores & Date of Assessment
• Qualifying EOC Scores & Date of Assessment
• Class rosters with student high school ID number & LC ID number
• High School Transcript
• Student Texas Student Data System (TSDS) Unique ID
	• Campus Name
	• Student Name
	• Student DOB
	• Student high school ID number
	• Student LC ID number
	• Class rosters with student high school ID number & LC ID number
	• Grades
	  ◦ Midterm letter grades only
	  ◦ Final letter and numerical grades
	• LC GPA (Academic Standing)
	• Credit Hours Earned

a. Data Protection

i. All files will be exchanged using secure systems and in an encrypted, password protected electronic format by the District and the College.

ii. The College assures that in all reports, electronic or otherwise, derived from information made available under this agreement, all data shall be aggregated in such a way that no individual will be identified directly or by deduction. The College further assures that the data elements will not be released to a third party without prior written parental or student consent, as applicable.

iii. Any unauthorized disclosure of confidential student information is a violation of FERPA and the implementing regulations found in 34 CFR Part 99 and shall not be permitted to occur.

iv. While in possession of these data, both parties shall permit access only to employees and contractors authorized to assist in the implementation or evaluation of Dual Credit program to have access to the data. Both parties agree to store the data in an encrypted format in a secure and locked area and to prevent unauthorized access.

v. All persons authorized to have access to the data have certified their understanding that they may be held individually liable for any and all criminal and civil penalties imposed for breach of confidentiality ("Access to Confidential Data").

3) INDEMNITY

a. To the extent permitted by Article XI, Section 7 of the Texas Constitution, and with the mutual understanding that the College is a political subdivision of the State of Texas and that an indemnity obligation cannot be paid from current revenues and that no order, resolution, tax nor interest and sinking funds has been set, adopted or established for payment of this indemnity obligation, and without expanding the College's liability beyond the statutory limits of the Texas Tort Claims Act or under existing law, and furthermore, without waiving the College's immunity beyond the scope of that allowed by the Texas Tort Claims Act or existing law, the College shall indemnify and hold harmless the District and its officers, agents, and employees, and assigns from all suits, actions, damages, demands or other claims of any character brought for or on account of injury to a person or property arising solely from the College own acts of negligence in carrying out its obligations under this Agreement.

b. To the extent permitted by Article XI, Section 7 of the Texas Constitution, and with the mutual understanding that the District is a political subdivision of the

State of Texas and that an indemnity obligation cannot be paid from current revenues and that no order, resolution, tax nor interest and sinking funds has been set, adopted or established for payment of this indemnity obligation, and without expanding the District's liability beyond the statutory limits of the Texas Tort Claims Act or under existing law, and furthermore, without waiving the District's immunity beyond the scope of that allowed by the Texas Tort Claims Act or existing law, the District shall indemnify and hold harmless the College and its officers, agents, and employees, and assigns from all suits, actions, damages, demands or other claims of any character brought for or on account of injury to a person or property arising solely from the District's own acts of negligence in carrying out its obligations under this Agreement.

3) TERMS OF AGREEMENT

a. Both the College and the District reserve the right to unilaterally terminate this Agreement through a written notice to the non-terminating party given within ninety (90) days prior to the effective termination date.

b. If a party fails to comply with any provision of this Agreement, the other party may issue a Notification of NonCompliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within 15 (15) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this Agreement at the end of the semester during which the Notice was sent. Any provision in this Agreement which requires performance by either party after the termination of this Agreement including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this Agreement, shall be and remain enforceable after such termination of this Agreement for any reason whatsoever.

c. Students enrolled in Dual Credit courses at the time the termination notice is given will be permitted to complete the course(s) until the end of the semester in which the notice is first given.

d. An amendment to this Agreement is not effective until approved in writing by an authorized representative from the College and the District. This would include changes and additions to the College Catalog and course crosswalks.

3) GENERAL PROVISIONS

a. Each party acknowledges that the other is obligated to strictly comply with the Public Information Act, Chapter 552, Texas Government Code, in response to any request for public information pertaining to this agreement.

b. This Agreement is performable in Webb County, Texas. Further, the validity of this Agreement and all matters pertaining to this Agreement, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the constitution and the laws of the State of Texas.

c. Neither party is required to perform any term, condition, or covenant of this Agreement, if performance is prevented or delayed by a natural occurrence, a fire, an act of God, an act of terrorism, or other similar occurrence, the cause of which is not reasonably within the control of such party and which by due diligence it is unable to prevent or overcome.

d. Any notice required or permitted under this Agreement must be in writing~~,~~ and shall be deemed to be delivered (whether received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address set out below. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, email or other commercially reasonable means and will be effective when actually received. Each party can change its respective notice address by sending to the other party a notice of the new address. Notices should be addressed as follows:

Laredo College	District Name
Attn: Dr. Minita Ramirez	Attn: Contact Person
West End Washington Street	Address
Laredo, Texas 78040	City, State Zip Code
Phone: (956) 722-0521	Phone:
Fax: (956) 721-5381	Fax:
Email: president@laredo.edu	Email:

This Agreement shall become effective upon approval by the governing board of the District, upon signing by the Board President of the District or their designee, and upon signing by the President of Laredo College. This Agreement shall remain in effect for 5 years unless amended

or terminated by either party with ninety (90) days' written notice pursuant to Section 16 of this Agreement.

_____	_____
Dr. Minita Ramirez	School Representative
LC President	Title
_____	_____
Date	Date

Memorandum of Understanding
Between
Laredo Independent School District
And
Texas A&M International University

This Memorandum of Understanding is hereby entered into by and between Texas A&M International University, a member of The Texas A&M University System, an agency of the State of Texas (hereinafter called "University"), acting by and through its President and the Laredo Independent School District, a Texas political subdivision (hereinafter called "District"), acting by and through its Superintendent.

PREAMBLE

WHEREAS the parties to this Memorandum of Understanding desire to establish an Early College High School ("ECHS"), serving grades 9-12, and provide Concurrent Enrollment for Academic Dual Credit University courses for high school students for whom a smooth transition into postsecondary education remains a continuing challenge , including students who are first-generation college goers, students who have not had access to the academic preparation needed to meet college readiness standards, students for whom the cost of college is prohibitive, underrepresented minorities, and English language learners; and

WHEREAS Early College High Schools are small schools in which students earn both a high school diploma and two years of college credit toward a Bachelor's degree;

WHEREAS Early College High Schools prepare high school students through the implementation of high school readiness standards for successful career and educational futures through a full integration of high school, college, and the world of work, improve academic performance and self-concept, and increase high school and college/university completion rates; and

WHEREAS both the District and the University are willing and able to participate in the facilitation of this program to the benefit of the students the program seeks to assist;

NOW, THEREFORE, in consideration of the covenants, conditions, and provisions set forth herein, the parties agree as follows:

STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

1. **GOVERNANCE**

a. The Early College High School established under this agreement will be governed by state and federal laws and regulations, and District policies and requirements.
b. An advisory committee composed of representatives from the University and District will meet at least once a year to evaluate instructional and programmatic activities, identify problems, issues and challenges that arise, and make recommendations regarding more effective coordination and collaboration.
c. The school principal (chief administrative officer of the Early College High School) will be an employee of the District. The District will be responsible for payment of benefits, if any, to the principal, and the principal shall not be entitled to receive employee benefits from the University, including but not

limited to unemployment compensation, workers' compensation, health insurance and retirement benefits. The District assumes full responsibility for all benefits including, but not limited to, workers' compensation, unemployment insurance, social security, Medicare and income taxes with respect to the principal.

Should the school principal position become vacant and the need to appoint a new principal arise, following all Laredo ISD Human Resources Policies and Procedures, the University will be represented on the principal search committee, take part in the deliberations, and {along with the committee} make a recommendation to the Superintendent.

d. All ECHS instructors must meet state certification requirements in their subject area to teach in the state of Texas. ECHS faculty will be hired and evaluated by the District. All University instructors must meet the University's academic requirements for the Academic Dual Credit Courses. University faculty will be hired and evaluated by the University.

e. This Agreement does not create a partnership or a joint venture between the parties hereto, nor does it authorize either party to serve as the legal representative or agent of the other. Neither party will have any right or authority to assume, create, or incur any liability or any obligation of any kind, expressed or implied, against or in the name of or on behalf of the other party.

2. PROVISIONS OF COURSES

The University will give credit for courses taken as dual credit courses, with primary emphasis on the core curriculum requirements for all degrees, which includes a total of 42-60 semester credit hours (SCHs}. Additionally, possibly during their senior year and after completion of their 42 SCH core curriculum, students may take courses in their chosen field of study.

3. COURSE COMPLIANCE

The University is responsible for involving full-time faculty teaching in the discipline to oversee University course selection and sequence as appropriate for ECHS students. Academic department chairs and their faculty will be involved in the assignment of faculty to teach the University courses.

4. ADMINISTRATION OF STATEWIDE INSTRUMENTS AND COLLEGE ASSESSMENTS

The ECHS shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter 8, Chapter 39. In addition, the ECHS must administer the Texas Success Initiative (TSI) college placement exam to all incoming ninth (9th) graders to assess college readiness and to enable students to begin University courses based on their performance as soon as students are able and willing. The University will assist the ECHS in the administration of the TSI college placement exam

5. CURRICULUM ALIGNMENT

The ECHS will organize a curriculum committee with representatives from the District, ECHS faculty, and University faculty representing core content areas. This committee will maintain curriculum alignment and ascertain that attainment of college readiness standards features prominently in the high school curriculum. If applicable, stipends for University faculty will not be paid by the Laredo ISD. The ECHS is responsible for ensuring that state course requirements for high school graduation are fulfilled.

6. PROFESSIONAL DEVELOPMENT FOR ECHS FACULTY

The ECHS and University shall provide opportunities for ECHS and higher-education faculty to collaborate

through planning, teaching, and professional development. The ECHS will provide common planning time for ECHS instructional faculty and other appropriate staff, including school leaders and, when possible, higher-education faculty. Teacher mentoring and professional development will be made available where necessary. When possible, the University shall participate and create professional development opportunities for ECHS faculty, including adjunct and dual enrollment faculty trainings each semester.

7. FACILITIES

Courses will be conducted at facilities provided by the District on the ECHS site and/or on the University campus. High school students and high school instructors will have access to all ECHS instructional facilities on the University campus and to certain agreed upon non-instructional resources available at the University. Students and instructors will receive a campus identification card. The District will evaluate the facilities on an on-going basis and determine the necessity of providing additional facilities in the future.

8. TUITION AND FEES

The District will assume responsibility for the timely payment of all tuition and fees for students enrolled in required ECHS courses. The University will provide an account of student's tuition and fees and will invoice the District for that amount. Tuition and fees are reviewed annually and will be adjusted, if there is any campus-wide increase to the applicable tuition rates or fees, or if the legislature increases the state rate of tuition or decreases the formula funding for dual credit courses. Additionally, new fees may be added if the University and District agree to add new fees (from those currently charged to University students) in exchange for the delivery of additional services or access to additional facilities. Any such adjustments will be communicated to the District during the spring semester to align with the District's budget process. At present, the University waives the student services, health, student center, and athletics fees and discounts board authorized tuition and the university services fee.

9. BOOKS AND SUPPLEMENTAL MATERIALS

The District will provide ECHS students with University-approved textbooks, for courses taught by University faculty. The District will be responsible for purchasing textbooks and supplemental materials required for classes from the most cost effective entity as determined by the course syllabi and provided to students enrolled in the ECHS program. Textbooks purchased by the District for University courses taught as part of the ECHS program should be used for at least 3 years from the date of purchase or until a new edition is available. The District will decide whether to opt-in or opt-out of the Books IncludED program based on students' classification at ECHS, with particular attention to juniors and seniors. The District will notify the University of the students being opted out by August 1 of each year. Whenever possible, e-books will be used by ECHS students. University faculty are not required to use Open Education Resources (OER) but may choose to do so if they wish.

10. TECHNOLOGY AND TECHNOLOGY SUPPORT

The University's Office of Information Technology (OIT) will provide support for University-owned systems and infrastructure. The District's Technology Department serves as the primary support for ECHS students and will engage the University's OIT team to resolve any issues that may arise when accessing or utilizing University resources, including but not limited to those on District or student-owned devices.

11. STUDENT RECRUITMENT AND SELECTION

To secure the broadest applicant pool possible, the ECHS will recruit qualified eighth-grade students at all participating districts' middle schools. This process will include:

- Creation of an ECHS website that provides recruitment and admission information;
- Distribution of recruitment/admission packets to middle school students in the District;
- Meetings with middle school counselors to introduce and explain the concept of the ECHS;
- Student/parent meetings at all middle school campuses explaining the opportunities and commitment required of ECHS;
- Presentation of recruitment and admission information in a bilingual mode; and
- Parent and student interviews

12. STUDENT ENROLLMENT AND ATTENDANCE POLICIES

All ECHS students will take the required college placement exams and meet the minimum score requirements as determined by the University in order to enroll in University courses. Upon mutual agreement, the University will assist with enrollment at the ECHS at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. The ECHS principal's office and counseling center, working with the University's registrar's office, will maintain a schedule of courses that will be offered to every cohort class for planning and advising purposes. Students will be advised as to the transferability of all University credit offered and earned.

It is assumed that a vital part of every student's education is regular attendance of class meetings. Every faculty member keeps a current attendance record on all students. Additional information is available in the current University Student Handbook.

A student who abandons courses without officially withdrawing will receive a grade of "F" in each course, regardless of when that student ceases to attend classes.

13. GRADING PERIODS AND POLICIES

The University will keep the ECHS abreast of students in jeopardy of failing a class and provide numerical grades for all university classes for the purpose of calculating district GPAs. The University will report the status of ECHS students' progress in University classes by providing Mid-semester grades during the eighth week. Semester grades and grading policies are outlined in each instructor's course syllabus. ECHS personnel are responsible for advising ECHS students concerning academic progress in the course's high school component.

Grades are due in the Office of the Registrar by the published date and time. Grade reports will reflect term and cumulative GPAs. Numerical grades will also be provided to ECHS in a timely manner during the Mid-semester and final grades periods. Transcript corrections due to major change or repeat course are updated prior to the next grade reporting period. The University Registrar will provide appropriate security and confidentiality measures for reporting and posting of grades and transcript maintenance.

The ECHS shall follow District policy as to the weighing system for the University grade for the ECHS student's final high school grade point average (GPA).

ECHS students must meet academic standards for coursework completed at the University. The ECHS, in

addition to students, will be notified at the end of each semester and summer of any student placed in academic probation and/or suspension. Students will be placed on Academic Probation at the conclusion of any long semester (Fall or Spring) when their institutional cumulative grade point average at the University falls below 2.0. Such students are encouraged to participate in academic support programs and to seek academic advising. Students on Academic Probation may enroll for one additional semester in an attempt to achieve the required institutional cumulative grade point average of 2.0 or better. All grade points earned by a student will be included in the computation of the current semester grade point average. In the case of a repeated course, the last grade recorded will be used in the computation. Students on Academic Probation who fail to achieve the minimum institutional cumulative grade point average during the next long semester will be placed on Academic Suspension.

Students on Academic Suspension must sit out one long semester and may re-enroll after such absence under Academic Probation. Prior to enrolling, the returning student must meet with an academic advisor to develop an academic improvement plan. The student may appeal the Academic Suspension to the Dean of the College/School, or the Dean's designate, in which he/she is pursuing a degree by submitting a petition for academic reinstatement and a student self-assessment. If the petition is approved, the student will be permitted to enroll on Academic Probation. Prior to enrolling, the returning student must meet with the Dean to develop an academic improvement plan.

Removal of Academic Suspension Status by Wintermester, Maymester or Summer Study Students placed on Academic Suspension at the end of fall or spring semesters may attend the subsequent wintermester, maymester or summer sessions at the University. If the student achieves an institutional cumulative grade point average of 2.0 or better at the conclusion of the Wintermester, Maymester or summer terms, the Academic Suspension status will be removed.

The University uses the following grading system:

Grade	Interpretation	Grade Points Per Sem. Hour
A	Excellent	4.0
B	Good	3.0
C	Satisfactory	2.0
D	Minimum Passing	1.0
F	Failing	0.0
I	Incomplete	Not Computed
W	Withdrew	Not Computed
Ww	Failure for Non-Attendance	FN
FN		

14. FUNDING AND AVERAGE DAILY ATTENDANCE (ADA)

The ECHS shall generate ADA funds from the attendance of students which will be used to provide funding for the operations and expenditures of the high school as authorized in the education code. District elective courses and activities involving fine and performing arts, UIL academic participation, intramural activities, clubs etc. may be funded through ADA or high school allotment as appropriate.

15. INSTRUCTIONAL CALENDAR

For University courses taken for credit, the University instructional calendar will be used. The ECHS will follow the District's calendar for all other courses and for satisfying mandated school district instructional day attendance requirements and ADA.

16. TRANSPORTATION

The district will provide transportation to the University. Pick up and drop off areas will be determined by the District.

17. CONDUCT

ECHS students are required to adhere to University regulations regarding facilities and equipment usage, and University and District codes of conduct and policies, subject to appropriate action taken by the District and University.

18. PERFORMANCE EVALUATION

The University and the District will evaluate the effectiveness of the collaboration each academic year. The results will be reported to the Advisory Committee.

19. SUSTAINABILITY

The University and District have planned and budgeted for sustainability beyond the expenditure of start-up funds. The District will provide local funds for instructional, administrative, professional development and maintenance of facility costs. The University will provide administrative, instructional, and support services.

20. PROVISIONS FOR DISCONTINUING THE ECHS OPERATIONS

Should the University or District decided to discontinue the Early College High School, provisions will be made to allow the 11th and 12th grade cohort to continue operation through that cohort's scheduled graduation from the ECHS. Both the University and the District will continue to meet all of the required design elements and provide full support for all students enrolled under the ECHS Model.

21. SAFETY

If any high school student, instructor, or administrator should experience an accident or sudden illness while on the premises of the University, the response to such incidents will be based upon operating University regulations, guidelines, and procedures as well as other agreements between the District and the University that have been executed for specific issues.

22. TERM AND TERMINATION

This MOU commences on September 1, 2025, and continues through August 31, 2030 (the "Term"), unless sooner terminated as provided herein Either Party may terminate this MOU effective upon thirty (30) days' written notice to the other Party. Either Party may terminate this MOU effective upon written notice to the other Party if the other Party materially breaches any term of this MOU and fails to cure such breach within ten (10) days after receiving written notice of the breach.

23. LEGALITY.

Each Party acknowledges that neither Party will have any legal rights or obligations as to the understandings

and intentions in the terms of this MOU.

24. CONFIDENTIAL INFORMATION

The Parties anticipate that under this MOU it may be necessary for a Party (the "Disclosing Party") to transfer information of a confidential nature ("Confidential Information") to the other Party (the "Receiving Party"). The Disclosing Party shall clearly identify Confidential Information at the time of disclosure by (i) appropriate stamp or markings on the document exchanged, or (ii) written notice, with attached listings of all material, copies of all documents, and complete summaries of all oral disclosures (under prior assertion of the confidential nature of the same) to which each notice relates, delivered within thirty (30) days of the disclosure to the other Party.

i. "Confidential Information" does not include information that: (i) is or becomes publicly known or available other than as a result of a breach of this MOU by the Receiving Party; (ii) was already in the possession of the Receiving Party as the result of disclosure by an individual or entity that was not then obligated to keep that information confidential; (iii) the Disclosing Party had disclosed or discloses to an individual or entity without confidentiality restrictions; or (iv) the Receiving Party had developed or develops independently before or after the Disclosing Party discloses equivalent information to the Receiving Party.

ii. The Receiving Party shall use the same reasonable efforts to protect the Disclosing Party's Confidential Information as it uses to protect its own confidential information of a similar nature. The Receiving Party may use Confidential Information only for the Purpose under this MOU and may disclose Confidential Information only to its directors, regents, officers, employees, agents, consultants, advisors, or other representatives ("Representatives") having a need to know the Confidential Information for the Purpose, provided that they are subject to confidentiality obligations not less restrictive than those set forth herein, and that the Receiving Party remains responsible for its Representatives' compliance with such obligations.

iii. If the Receiving Party is legally required to disclose Confidential Information, the Receiving Party shall, to the extent allowed by law, promptly give the Disclosing Party written notice of the requirement so as to provide the Disclosing Party a reasonable opportunity to pursue appropriate process to prevent or limit the disclosure. If the Receiving Party complies with the terms of this Section, disclosure of that portion of the Confidential Information, which the Receiving Party is legally required to disclose, will not constitute a breach of this MOU.

iv. The Receiving Party shall, upon request of the Disclosing Party, promptly return or destroy all materials embodying Confidential Information other than materials in electronic backup systems or otherwise not reasonably capable of being readily located and segregated without undue burden or expense, except that the Receiving Party may securely retain one (1) copy in its files solely for record purposes. The Receiving Party's obligations as to Confidential Information will survive the termination or expiration of this MOU for a period of three (3) years.

25. TRADEMARKS

Each Party acknowledges that all rights in any trademarks, service marks, slogans, logos, designs, and other similar means of distinction associated with that Party (its "Marks"), including all goodwill pertaining to the Marks, are the sole property of that Party. Neither Party may use the Marks of the other without the advance written consent of that Party, except that each Party may use the name of the other Party in factual statements that, in context, are not misleading or imply an endorsement by that Party or its employees. The Parties will mutually agree in advance upon any public announcements, or communications to the media regarding this MOU to be provided pursuant to this MOU.

26. NO COSTS ASSOCIATED

Each Party shall be responsible for its own costs, risks, and liabilities as a result of its activities under this MOU

without expectation of reimbursement from the other Party. There will be no exchange of funds or other resources among the Parties.

27. COMPLIANCE WITH LAWS

Each Party shall conduct all activities in connection with this MOU in compliance with all applicable federal, state, and local laws, rules, and regulations.

28. VALIDITY

The validity of this MOU and all matters pertaining to this MOU, including but not limited to, matters of performance, breach, remedies, procedures, rights, duties, interpretation or construction, shall be governed and determined in accordance with the laws of the State of Texas. Pursuant to Section 85.18(b), Texas Education Code, mandatory venue for all legal proceedings against University is to be in the county in which the principal office of University's governing officer is located.

29. FERPA

For purposes of the Family Educational Rights and Privacy Act ("FERPA"), University hereby designates District as a school official with a legitimate educational interest in any education records (as defined in FERPA) that District is required to create, access, receive, or maintain in order to fulfill its obligations under this Agreement. District shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this Agreement or otherwise authorized by FERPA or University in writing. District is only permitted to use the education records for the purpose of fulfilling its obligations under this Agreement and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. District shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on District in this Section, including without limitation, the prohibition on redisclosure. District shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.

30. NOTICES

Any notice required or permitted under this MOU must be in writing and in English, and is deemed given: (a) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, (c) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (d) on the date of delivery if delivered personally. Parties can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

University: Texas A&M International University
5201 University Blvd.
Laredo, TX 78041
Attn: Office of the Provost & VP for Academic Affairs
csanmiguel@tamiu.edu

With Copy to: Texas A&M International University
5201 University Blvd.
Laredo, TX 78041
Attn: contracts@tamiu.edu

District : Laredo Independent School District
2400 San Bernardo Ave.
Laredo, Texas 78041

Attn: Superintendent
Email:

31. NO PARTNERSHIP OR JOINT VENTURE

This MOU is not intended to create a partnership or joint venture between the Parties. Neither Party may bind the other or otherwise act in any way as the representative of the other, unless specifically authorized, in advance and in writing, to do so, and then only for the limited purpose stated in such authorization.

32. UNDERSTANDING

This MOU contains the entire understanding of the Parties as to its subject matter and supersedes all other written and oral agreements between the Parties as to that subject matter.

33. NON-ASSIGNMENT

This MOU is assignable only with the written consent of both Parties.

34. SEVERABILITY

Each provision of this MOU is severable. If any provision is rendered invalid or unenforceable by statute or regulations or declared null and void by any court of competent jurisdiction, the remaining provisions will remain in full force and effect if the essential terms of this MOU remain valid, legal, and enforceable.

35. FORCE MAJEURE

Neither Party is liable or responsible to the other Party for any loss or damage or for any delays or failure to perform under this MOU due to causes beyond its reasonable control, including, but not limited to, acts of God, employee strikes, epidemics, war, riots, flood, fire, sabotage, terrorist acts or any other circumstances of like character (force majeure occurrence).

36. LAWS OF TEXAS

University is an agency of the state of Texas and under the Constitution and the laws of the state of Texas possesses certain rights and privileges, is subject to certain limitations and restrictions, and only has authority as is granted to it under the Constitution and the laws of the state of Texas. District expressly acknowledges that University is an agency of the state of Texas and nothing in this MOU will be construed as a waiver or relinquishment by University of its right to claim such exemptions, remedies, privileges, and immunities as may be provided by the Constitution and the laws of the state of Texas.

37. SEPARATE MOU

Prior to performing any specific projects or work contemplated by this MOU, the Parties will enter into a separate agreement containing definitive statements of work and associated budgets. Notwithstanding the foregoing, this MOU does not bind the Parties to negotiate or consummate any such later agreement(s).

38. INSURANCE

The liability of The Texas A&M University System for personal injury and property damage is controlled by the Texas Tort Claims Act, Texas Civil Practice and Remedies Code, Chapter 101, Section 101.021. The limits of liability are $250,000 for each person, $500,000 for each single occurrence for bodily injury or death and $100,000 for each single occurrence for injury to or destruction of property. Following this limited exposure, the System as a state agency, is protected by the doctrine of sovereign immunity, and as such, is self-insured up to the aforementioned limits.

39. CAPTIONS

The captions contained in this agreement are for convenience of reference only and in no way limit or enlarge the terms and conditions of this agreement.

40. AUTHORITY

The signers of this agreement hereby represent and warrant that they have authority to execute this agreement on behalf of each of their respective entities.

IN WITNESS THEREOF, the parties have duly approved this Memorandum of Understanding, executed in duplicate originals on this ____ day of ____, 2025.

TEXAS A&M INTERNATIONAL UNIVERSITY

By: Dr. Claudia San Miguel Digitally signed by Dr. Claudia San Miguel Date: 2025.09.25 13:49:01 -05'00'

Name: Dr. Claudia San Miguel

Title: Provost and VP For Academic Affairs

Date: 09/25/2025

LAREDO INDEPENDENT SCHOOL DISTRICT

By: _____

Name: Guillermo Pro

Title: Interim Superintendent

Date: 9/19/25

ADDENDUM
to the
Memorandum of Understanding
between
TEXAS A&M INTERNATIONAL UNIVERSITY
and
Laredo Independent School District

This is an Addendum to the MOU entered into by and between TEXAS A&M INTERNATIONAL UNIVERSITY ("TAMIU") a part of the Texas A&M University System and an agency of the State of Texas, and Laredo Independent School District ("LISD"), each a "party" and collectively the "parties".

WHEREAS, on September 1, 2025, the Parties entered into an agreement for the establishment and continuation of an Early College High School to provide activities relating to the continuation of the Early College High School, serving grades 9-12 and provide concurrent enrollment for academic dual credit university courses for high school students.

NOW THEREFORE, TAMIU and LISD agree to amend as follows:

1. **INCORPORATE A NEW SECTION FOLLOWING SECTION 21 (and then continue the numbering order):**
    a. STUDENT HEALTH SERVICES
        i. GECHS students will report to the GECHS nurse for illness or minor accidents. The GECHS nurse is available Monday - Friday 8:00AM-5:00PM. If a GECHS student requires emergency care while on TAMIU grounds, University Police Department (UPD) will respond as they would for any emergency. Emergency transport may be initiated by activating 911 if necessary. If TAMIU UPD is notified that a student feels ill or has an accident while attending a TAMIU class, UPD will call 911 and may render aid. The GECHS administration/nurse will be advised as soon as feasible about the incident as permitted by HIPAA. LISD Health Services Director/GECHS nurse will provide TAMIU's Director of Student Health Services (SHS) with a list of students who have approved documentation from a U.S. physician granting permission to self-carry and self-administer medication (e.g., Insulin, MDI) or perform special procedures on themselves (e.g., blood glucose monitoring) while at school, along with copies of the current student Emergency Treatment Card. SHS may provide a confidential space for said students to use for required medical conditions while attending TAMIU classes and during regular operating hours. TAMIU's SHS' hours of operation are Monday – Friday from 8:00AM – 5:00PM. Outside of normal business hours, UPD is available to respond to emergencies occurring on campus.

2. REMOVE "STUDENT SERVICES" FROM SECTION 8 SINCE THE STUDENT SERVICES FEE DOES NOT EXIST ANYMORE.

Except as expressly provided in this addendum, all other terms, conditions, and provisions of the Contract, shall continue in full force and effect as provided therein.

This Addendum may be executed in any number of counterparts, including facsimile or scanned PDF documents. Each such counterpart, facsimile, or scanned PDF document shall be deemed an original instrument, and all of which, together, shall constitute one and the same executed agreement.

In witness whereof, the parties hereto, represented by officials authorized to bind them, have caused this Addendum to be executed on the dates indicated below.

LAREDO INDEPENDENT SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

Date:_____

TEXAS A&M INTERNATIONAL UNIVERSITY

By: _____

Name: Dr. Claudia San Miguel

Title: Provost and VP for Academic Affairs

Date:_____

8. Discussion and presentation on the proposed 2026-2027 Budget.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT

BOARD WORKSHOP

Board Budget Update

June 4, 2026

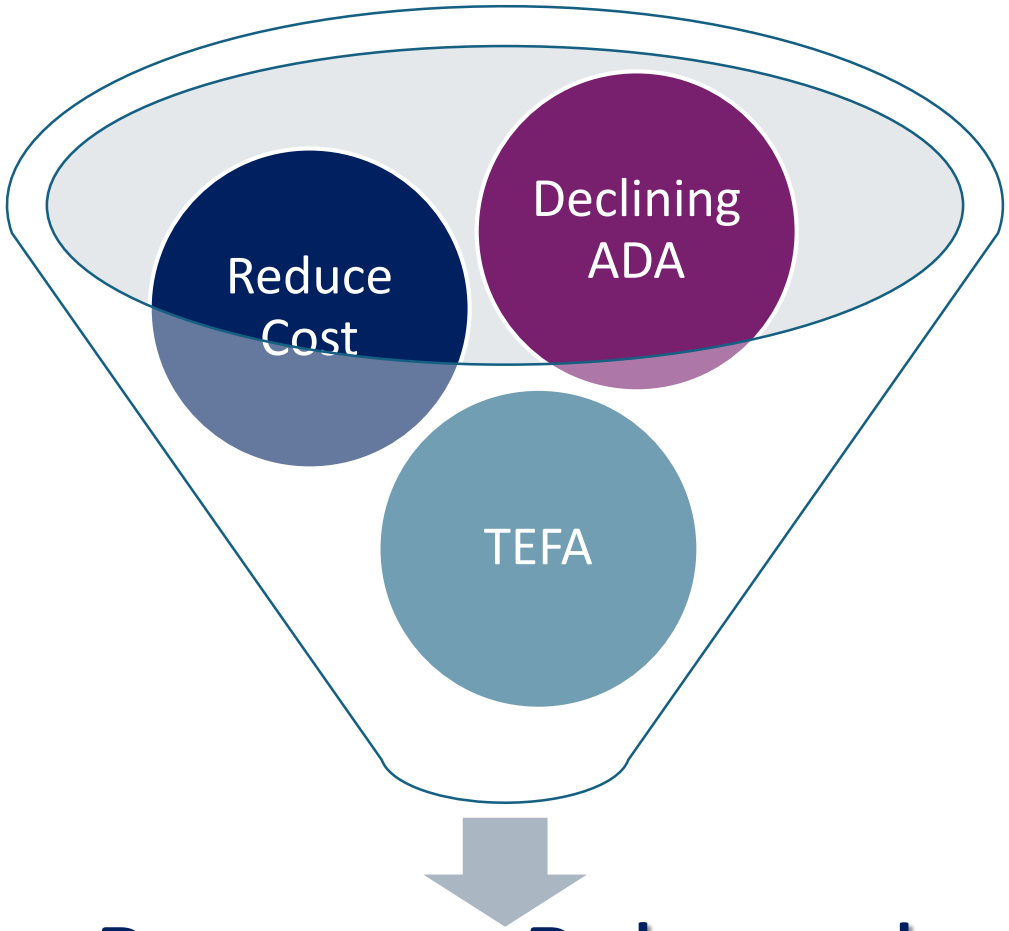
Topics

- Budget Calendar
- Budget Priority
- Budget Assumptions
- Proposed Revenues & Expenditures General Operating Fund
- Payroll Cost Reconciliation
- Financial Policy and Objectives (CA)
- Expenditure Requirements
- Key Takeaways – Zonda Demographics
- Food Service – Fund 101
- Athletics - Fund 181
- Debt Service – Fund 511
- Next Steps

Budget Calendar

- Budget Preparation Cycle: December 2025 to June 2026
- Budget Fiscal Year: July 1, 2026 to June 30, 2027
- Budget Process Calendar (Tentative):
  - ☑ Comprehensive Needs Assessment (CNA) and Campus Improvement Plan (CIP) training (2/4/26)
  - ☑ Budget Instructions Manual emailed to Campuses and Departments (2/23/26)
  - ☑ Budget Workshop (2/26/26)
  - ☑ Comprehensive Needs Assessments (CNA) draft due (2/27/26)
  - ☑ Campus and Department on-site budget preparation assistance (3/2/26 – 4/6/26) On-Going
  - ☑ Budget Workshop (3/26/26)
  - ☑ Comprehensive Needs Assessments (CAN) final due and Campus Improvement Plans (CIPs) draft due from Campuses (3/27/26)
  - ☑ Budget Workshop (4/30/26)
  - ☑ Deadline for Chief Appraiser to certify estimate of taxable values (4/30/26)
  - ☑ Budget Workshop (5/14/26)
  - ☑ Final CIPs due from Campuses (5/15/26)
  - ☑ Budget Update (6/4/26)
  - ☐ Special Called Meeting (6/9/26)
  - ☐ Publication of Notice of Public Meeting (6/15/26)
  - ☐ Public Meeting to discuss the school district's annual budget that will determine the tax rate that will be adopted (6/25/26)
  - ☐ Special Called Meeting to adopt the Proposed Annual Budget (6/25/26)
  - ☐ Deadline for Chief Appraiser to certify the appraisal roll (7/25/26)
  - ☐ Regular Board Meeting to adopt the Tax Rate (8/13/26)

Budget Priority



Present a Balanced Budget for Adoption

Budget Assumptions

ADA

2025-2026	6th Six Weeks	2026-2027
18,000	17,400.5	17,400

Tax Rate

	2025-2026	2026-2027
M&O Tax Rate	$0.6669	$0.6669
I&S Tax Rate	$0.4899	$0.4499
Total Tax Rate	$1.1568	$1.1168

The M&O tax rate provides funds for maintenance and operations. The I&S tax rate provides funds for payments on the debt that finances a district's facilities.

Property Values

	2025-2026	2026-2027
Webb CAD Net Taxable Value	$2,917,237,597	$2,975,582,349 (2% increase)
State Certified Property Value	$3,045,092,360	$3,105,994,207 (2% increase)

Tax Collections

	2025-2026 (projection)	2026-2027
• M&O Tax Collections	$19,071,540	$19,900,473
• I&S Tax Collections	$14,144,757	$13,381,730
• Collection Rate 98%		

Proposed Revenues & Expenditures General Operating

General Operating Fund (199)	Actual 2024-2025	%	Original Budget 2025-2026	%	Amended Budget 2025-2026	%	**Proposed Budget 2026-2027**	%
ADA	18,128		18,000		17,400.5		**17,400**	
M&O Tax Rate	$ 0.6669		$ 0.6669		$ 0.6669		**$ 0.6669**	
Revenues								
Local Sources	$ 26,482,815	11.90%	$ 25,126,165	11.98%	$ 24,991,805	10.95%	**$ 25,237,973**	11.47%
State Sources	191,640,459	86.10%	181,927,939	86.76%	200,605,467	87.90%	**192,703,065**	87.56%
Federal Sources	3,153,633	1.42%	2,632,000	1.26%	2,632,000	1.15%	**2,135,000**	0.97%
Other Resources	1,294,016	0.58%	-	0.00%	-	0.00%	**-**	0.00%
Total Revenues & Other Resources	222,570,923	100.00%	209,686,104	100.00%	228,229,272	100.00%	**220,076,038**	100.00%
Expenditures								
Payroll Costs	196,006,176	80.07%	196,965,556	86.24%	201,128,337	83.78%	**196,849,529**	87.16%
Contractual Services	14,107,191	5.76%	15,536,486	6.80%	17,830,459	7.43%	**15,111,982**	6.69%
Supplies and Materials	5,301,997	2.17%	8,196,601	3.59%	8,376,282	3.49%	**6,549,482**	2.90%
Other Operating Expenditures	4,272,747	1.75%	4,567,351	2.00%	4,682,267	1.95%	**4,651,812**	2.06%
Debt Service	485,167	0.20%	-	0.00%	-	0.00%	**-**	0.00%
Capital Outlay	3,212,178	1.31%	1,303,090	0.57%	3,306,901	1.38%	**857,532**	0.38%
Transfers Out:								
Athletics Fund (181)	1,709,266	0.70%	1,835,330	0.80%	1,755,330	0.73%	**1,835,330**	0.81%
Capital Projects Fund (616)	17,624,641	7.20%	-	0.00%	-	0.00%	**-**	0.00%
Food Service Fund (101)	71,882	0.03%	-	0.00%	-	0.00%	**-**	0.00%
Health Plan Internal Service Fund (753)	2,000,000	0.82%	-	0.00%	3,000,000	1.25%	**-**	0.00%
Total Expenditures & Transfers Out	244,791,246	100.00%	228,404,414	100.00%	240,079,576	100.00%	**225,855,667**	100.00%
Net Change in Fund Balances	$ (22,220,323)		$ (18,718,310)		$ (11,850,304)		**$ (5,779,629)**	

Payroll Costs Reconciliation

Reconciliation of Payroll Costs After Adoption due to Final Funding Rules (89Th Legislative Session)	
Original Budget 2025-2026, Payroll	196,965,556
Budget Amendment BA 2526-13, 9/18/2025 (3.5% pay increases and Other Adjustments)	4,750,295
Amended Budget 2025-2026, Payroll	201,128,337
Proposed Budget 2026-2027, Payroll	196,849,529

Financial Policy and Objectives (CA)

The Superintendent and chief financial officer are instructed to implement the following financial plan:

- Develop and submit for Board approval a balanced budget with input from District- and campus-level decision-making committees [see BQA and BQB] and instructional programs.
- Develop staffing patterns and funding formulas based on a per-pupil basis.
- Restrict any surplus funds towards unassigned fund balance.

Net Change in Fund Balance	(5,779,629)
Other Sources (Title 1)	3,000,000
Subtotal	(2,779,629)
Tax Office	331,000
Communities in Schools	459,000
Subtotal	(1,989,629)
Redirecting ABC Allotment by increasing health insurance employee contribution	2,000,000
Net Change in Fund Balance	10,371

Expenditure Requirements

State Funds	TEA Template Summary Finance	Minimum Amount Required to Spend		Proposed Budget		Difference Appropriated Over/(Under)	
		Percent	Amount	Amount	Percent	Amount	Percent
Gifted & Talented (21)	$ 366,769	100%	$ 366,769	$ 694,620	189.4%	$ 327,851	89.4%
Career and Technology (22)	11,636,966	55%	6,400,331	9,449,794	81.2%	3,049,463	47.6%
Special Education (23)	20,085,061	55%	11,046,784	19,461,569	96.9%	8,414,785	76.2%
Compensatory Education (24)	31,320,569	0%	0	18,041,491	57.6%	18,041,491	100.0%
Bilingual Education (25)	5,096,300	55%	2,802,965	3,154,433	61.9%	351,468	12.5%
Early Education (36)	5,195,874	100%	5,195,874	9,386,956	180.7%	4,191,082	80.7%
Dyslexia (37 & 43)	571,780	100%	571,780	2,113,657	369.7%	1,541,877	269.7%
College, Career, or Military Readiness (38)	627,000	100%	627,000	721,178	115.0%	94,178	15.0%
School Safety Allotment	1,339,800	100%	1,339,800	1,562,540	116.6%	222,740	16.6%
	$ 76,240,119		$ 28,351,303	$ 64,586,238		$ 36,234,935	

Key Takeaways – Zonda Demographics

172 ESAs approved

District Information -

Laredo ISD enrollment fell by **448 over the last five years**. The District has seen enrollment drop this new 2025-26 school year by **790 students**.

Housing Market Conditions -

LISD has only one active subdivision due to the maturity of the district. The surrounding United ISD remains very active, but Laredo ISD cannot build significantly.

Housing Activity & Future Developments -

The district currently has two homes in inventory and six additional lots to build on

Enrollment Forecast -

LISD Enrollment is forecasted to fall to nearly 17,800 students by the 2030/31 school year, and continue declining to about 17,100 by the 2035/36 school year.

Food Service – Fund 101

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - FOOD SERVICE FUND (101)
FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
Revenues					
Local Sources	$ 158,581	$ 153,447	$ 179,933	$ 118,500	$ 148,800
State Sources	66,590	73,815	71,482	70,613	75,000
Federal Sources	21,513,882	20,808,548	20,542,423	20,447,099	20,784,000
Total Revenues	21,739,053	21,035,810	20,793,838	20,636,212	21,007,800
Expenditures by Function					
Food Services	21,043,975	20,935,391	18,686,199	21,080,769	20,663,945
Plant Maintenance and Operations	333,302	350,941	368,770	319,815	343,855
Total Expenditures	21,377,277	21,286,332	19,054,969	21,400,584	21,007,800
Excess/(Deficiency) of Revenues Over/(Under) Expenditures	361,776	(250,522)	1,738,869	(764,372)	-
Other Financing Sources (Uses)					
Transfers in	-	-	71,881	-	-
Total Other Financing Sources (Uses)	-	-	71,881	-	-
Net Changes in Fund Balances	361,776	(250,522)	1,810,750	(764,372)	-
Fund Balance, Beginning	2,975,015	3,336,791	3,086,269	4,897,019	4,132,647
Fund Balance, Ending	$ 3,336,791	$ 3,086,269	$ 4,897,019	$ 4,132,647	$ 4,132,647

Athletics – Fund 181

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE - ATHLETICS FUND (181)
FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
Revenues					
Local Sources	$ 145,695	$ 232,636	$ 280,014	$ 282,000	$ 252,000
State Sources	-	-	-	-	-
Federal Sources	-	-	-	-	-
Total Revenues	145,695	232,636	280,014	282,000	252,000
Expenditures by Function					
Cocurricular/Extracurricular Activities	1,825,030	1,884,407	1,821,887	1,922,330	1,942,830
Plant Maintenance and Operations	51,860	74,999	64,381	115,000	94,500
Security and Monitoring Services	-	-	103,012	-	-
Total Expenditures	1,876,890	1,959,406	1,989,280	2,037,330	2,037,330
Excess/(Deficiency) of Revenues Over/(Under) Expenditures	(1,731,195)	(1,726,770)	(1,709,266)	(1,755,330)	(1,785,330)
Other Financing Sources (Uses)					
Transfers In	1,730,619	1,726,770	1,709,266	1,755,330	1,785,330
Total Other Financing Sources (Uses)	1,730,619	1,726,770	1,709,266	1,755,330	1,785,330
Net Changes in Fund Balances	(576)	-	-	-	-
Fund Balance, Beginning	15,866	15,290	15,290	15,290	15,290
Fund Balance, Ending	$ 15,290	$ 15,290	$ 15,290	$ 15,290	$ 15,290

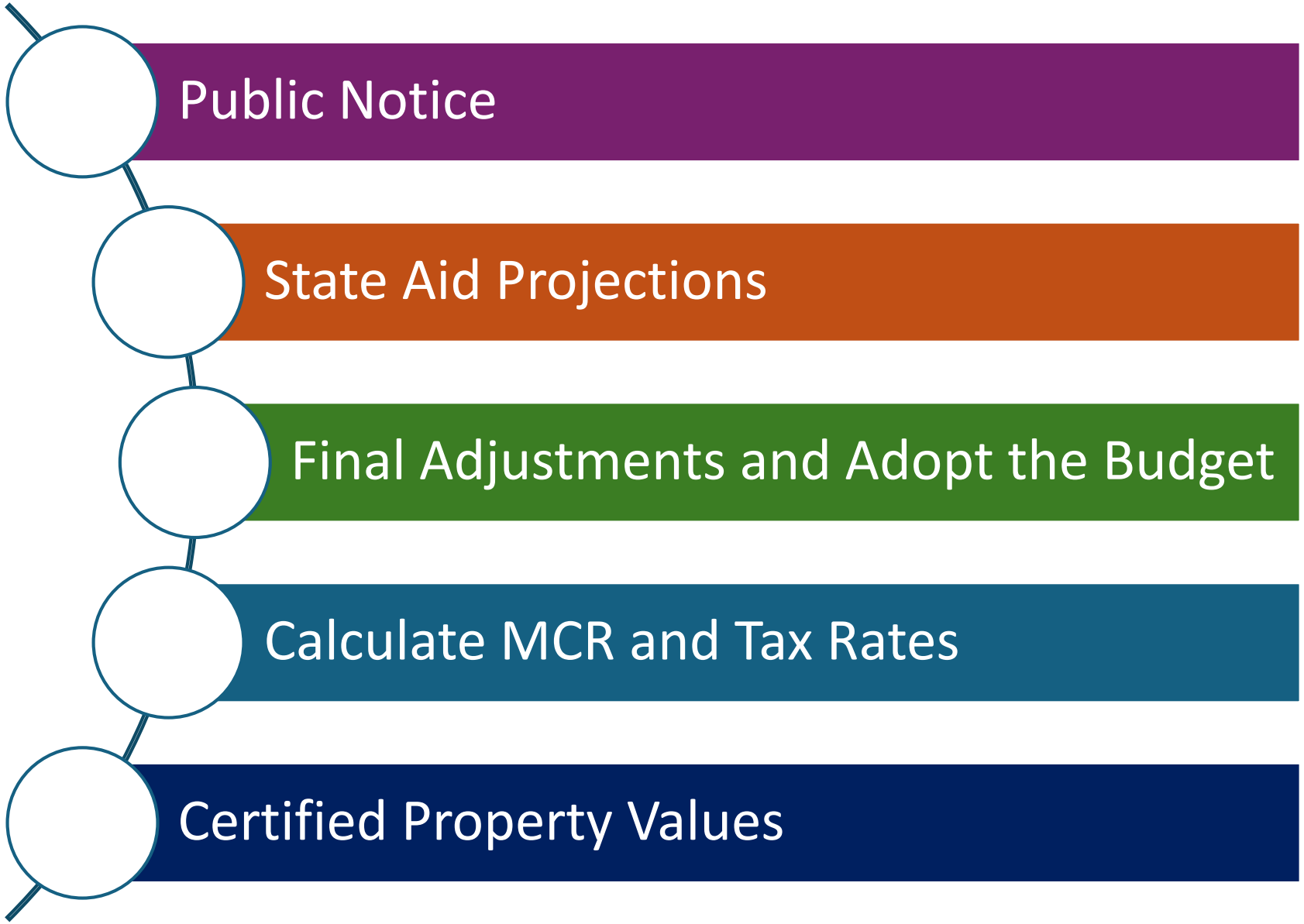
Debt Service – Fund 511

LAREDO INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES, AND CHANGES IN FUND BALANCE - DEBT SERVICE FUND (511)
FOR THE FISCAL YEAR ENDING JUNE 30, 2027, WITH COMPARATIVE DATA FOR PRIOR YEARS

Proposed **Rate 0.4499**

	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 PROJECTED	2026-2027 PROPOSED
Revenues					
Local Sources	$ 14,643,513	$ 15,282,729	$ 16,899,927	$ 14,896,939	$ 14,044,647
State Sources	20,131,236	19,770,713	16,589,159	13,828,912	13,727,305
Federal Sources	-	-	-	-	-
Total Revenues	34,774,749	35,053,442	33,489,086	28,725,851	27,771,952
Expenditures by Function					
Debt Service	34,238,199	35,826,226	34,046,943	29,930,557	25,389,694
Total Expenditures	34,238,199	35,826,226	34,046,943	29,930,557	25,389,694
Excess/(Deficiency) of Revenues Over/(Under)	536,550	(772,784)	(557,857)	(1,204,706)	2,382,258
Other Financing Sources (Uses)					
Premium of Issuance of Bonds	-	6,424,230	577,980	-	-
Proceeds on Bonds	-	68,495,000	11,605,000	-	-
Payment to Escrow Agent	-	(75,044,570)	(12,023,271)	-	-
Total Other Financing Sources (Uses)	-	(125,340)	159,709	-	-
Net Changes in Fund Balances	536,550	(898,124)	(398,148)	(1,204,706)	2,382,258
Fund Balance, Beginning	30,509,030	31,045,580	30,147,456	29,749,308	28,236,885
Fund Balance, Ending	$ 31,045,580	$ 30,147,456	$ 29,749,308	$ 28,544,602	$ 30,619,143

Next Steps


Public Notice
State Aid Projections
Final Adjustments and Adopt the Budget
Calculate MCR and Tax Rates
Certified Property Values

Human Resources

Agenda

- Proposed 26-27 Teacher Salary Schedule
- Estimated Increase in the Proposed 26-27 Teacher Salary Schedule in Accordance to HB2

House Bill (HB) 2 was passed by the 89th Legislature and signed into law by Governor Abbott on June 4, 2025, implementing this recommendation.

HB 2 established the Teacher Retention Allotment (TRA) for school systems to compensate and retain teachers.

The Teacher Retention Allotment provides a school system with an allotment for each classroom teacher as follows:

- For school systems with more than 5,000 enrolled students:
  - $2,500 for each classroom teacher with at least 3 years and less than 5 years of experience.
  - $5,000 for each classroom teacher with five or more years of experience.

DRAFT

All Models

Teachers, Librarians, and Nurses (RN) Salary Plan Development

Laredo ISD

Model : HB2 - $54,000 starting

2024-2025 Years of Exp		2024-2025 New Hire Salary	+	HB2 funded increase	+	Unfunded Yrs/Additional Adjustment	=	2025-2026 Years of Exp		2025-2026 Proposed New Hire Salary
								0	→	$54,000
0	→	$52,000	+		+	$2,250	=	1		$54,250
1		$52,000	+		+	$2,450	=	2		$54,450
2		$52,000	+	$2,500	+	$150	=	3		$54,650
3		$52,300	+	$2,500	+	$150	=	4		$54,950
4		$52,500	+	$5,000	+		=	5		$57,500
5		$52,900	+	$5,000	+		=	6		$57,900
6		$53,600	+	$5,000	+		=	7		$58,600
7		$55,200	+	$5,000	+		=	8		$60,200
8		$56,950	+	$5,000	+		=	9		$61,950
9		$57,500	+	$5,000	+		=	10		$62,500
10		$57,800	+	$5,000	+		=	11		$62,800
11		$58,230	+	$5,000	+		=	12		$63,230
12		$59,078	+	$5,000	+		=	13		$64,078
13		$60,032	+	$5,000	+		=	14		$65,032
14		$60,589	+	$5,000	+		=	15		$65,589
15		$61,119	+	$5,000	+		=	16		$66,119
16		$61,437	+	$5,000	+		=	17		$66,437
17		$61,861	+	$5,000	+		=	18		$66,861

Current Market Median			Exp Diff
Value	Compare Before	Compare After	
0 Years			
57,000	91%	95%	
			250
			200
			200
5 Years			300
59,250	89%	97%	2,550
			400
			700
			1,600
10 Years			1,750
61,531	94%	102%	550
			300
			430
			848
15 Years			954
63,165	97%	104%	557
			530
			318
			424

TASB HRServices

BWS LISD

DRAFT

All Models

Teachers, Librarians, and Nurses (RN) Salary Plan Development

Laredo ISD

Model : HB2 - $54,000 starting

2024-2025 Years of Exp	2024-2025 New Hire Salary		HB2 funded increase		Unfunded Yrs/Additional Adjustment		2025-2026 Years of Exp	2025-2026 Proposed New Hire Salary
18	$62,179	+	$5,000	+		=	19	$67,179
19	$62,497	+	$5,000	+		=	20	$67,497
20	$62,815	+	$5,000	+		=	21	$67,815
21	$63,133	+	$5,000	+		=	22	$68,133
22	$63,451	+	$5,000	+		=	23	$68,451
23	$63,769	+	$5,000	+		=	24	$68,769
24	$64,087	+	$5,000	+		=	25	$69,087
25	$64,882	+	$5,000	+		=	26	$69,882
26	$65,518	+	$5,000	+		=	27	$70,518
27	$66,048	+	$5,000	+		=	28	$71,048
28	$66,896	+	$5,000	+		=	29	$71,896
29	$67,659	+	$5,000	+		=	30	$72,659
30	$68,507	+	$5,000	+		=	31	$73,507
31	$69,409	+	$5,000	+		=	32	$74,409
32	$70,887	+	$5,000	+		=	33	$75,887
33	$72,053	+	$5,000	+		=	34	$77,053
34	$73,007	+	$5,000	+		=	35+	$78,007
35+	$73,537							

Current Market Median			Exp Diff
Value	Compare Before	Compare After	
20 Years			318
65,436	96%	103%	318
			318
			318
			318
			318
			318
			795
			636
			530
			848
			763
			848
			902
			1,478
			1,166
			954

TASB HRServices

BWS LISD

DRAFT

Teachers, Librarians, and Nurses (RN) Salary Plan Development

Laredo ISD

Model HB2-YR 2: $53,750 starting, 0.0% GPI

2025-2026 Years of Exp		2025-2026 New Hire Salary	+	TRA	+	0.0% General Pay Increase	+	Additional Adjustment	=	2026-2027 Years of Exp	2026-2027 Proposed New Hire Salary	Current Market Median Value	Compare Before	Compare After	Exp Diff
										0	$53,750	*0 Years* 57,250	94%	94%	
0	→	$54,000	+		+	$0	+		=	1	$54,000				250
1		$54,250	+		+	$0	+		=	2	$54,250				250
2		$54,450	+	$50	+	$0	+		=	3	$54,500				250
3		$54,650	+		+	$0	+		=	4	$54,650				150
4		$54,950	+	$2,350	+	$0	+		=	5	$57,300	*5 Years* 63,708	90%	90%	2,650
5		$57,500	+		+	$0	+		=	6	$57,500				200
6		$57,900	+		+	$0	+		=	7	$57,900				400
7		$58,600	+		+	$0	+		=	8	$58,600				700
8		$60,200	+		+	$0	+		=	9	$60,200	*10 Years* 65,773	95%	94%	1,600
9		$61,950	+		+	$0	+		=	10	$61,950				1,750
10		$62,500	+		+	$0	+		=	11	$62,500				550
11		$62,800	+		+	$0	+		=	12	$62,800				300
12		$63,230	+		+	$0	+		=	13	$63,230				430
13		$64,078	+		+	$0	+		=	14	$64,078	*15 Years* 67,837	97%	96%	848
14		$65,032	+		+	$0	+		=	15	$65,032				954
15		$65,589	+		+	$0	+		=	16	$65,589				557
16		$66,119	+		+	$0	+		=	17	$66,119				530
17		$66,437	+		+	$0	+		=	18	$66,437				318

TASB HRServices

BWS LISD

DRAFT

Teachers, Librarians, and Nurses (RN) Salary Plan Development

Laredo ISD

Model HB2-YR 2: $53,750 starting, 0.0% GPI

2025-2026 Years of Exp	2025-2026 New Hire Salary	+	TRA	+	0.0% General Pay Increase	+	Additional Adjustment	=	2026-2027 Years of Exp	2026-2027 Proposed New Hire Salary
18	$66,861	+		+	$0	+		=	19	$66,861
19	$67,179	+		+	$0	+		=	20	$67,179
20	$67,497	+		+	$0	+		=	21	$67,497
21	$67,815	+		+	$0	+		=	22	$67,815
22	$68,133	+		+	$0	+		=	23	$68,133
23	$68,451	+		+	$0	+		=	24	$68,451
24	$68,769	+		+	$0	+		=	25	$68,769
25	$69,087	+		+	$0	+		=	26	$69,087
26	$69,882	+		+	$0	+		=	27	$69,882
27	$70,518	+		+	$0	+		=	28	$70,518
28	$71,048	+		+	$0	+		=	29	$71,048
29	$71,896	+		+	$0	+		=	30	$71,896
30	$72,659	+		+	$0	+		=	31	$72,659
31	$73,507	+		+	$0	+		=	32	$73,507
32	$74,409	+		+	$0	+		=	33	$74,409
33	$75,887	+		+	$0	+		=	34	$75,887
34	$77,053	+		+	$0	+		=	35+	$77,053
35+	$78,007									

Current Market Median		
Value	Compare Before	Compare After
20 Years		
70,368	96%	95%

Exp Diff
424
318
318
318
318
318
318
318
795
636
530
848
763
848
902
1,478
1,166

General pay increase is applied to the market median salary ($66,667).

TASB HRServices

BWS LISD

Estimated Increase
Proposed 26-27 Teacher Salary Schedule

0.0% GPI				Model HB2-YR2
Pay Group	Teacher Retention Allotment	General Pay Increase	Adjustment	Estimated Total Increase
Teachers, Librarians, and Nurses(RN)	$142,500	$0	$16,625	$159,125

Questions / Comments

TAXPAYER IMPACT STATEMENT
Pursuant to Texas Government Code 551.043(c)(2)

This Taxpayer Impact Statement provides notice to the residents of the Laredo Independent School District (LISD) regarding the financial impacts of the proposed budget and property tax rate. The purpose of this statement is to ensure statutory compliance and total fiscal transparency by detailing how the LISD financial operations will directly impact the annual tax burden on a median-valued residence within our district boundaries.

To illustrate the changes between the prior fiscal year and the proposed budget, refer to the estimated metrics below:

Fiscal Year (Tax Year)	Median-Valued Homestead	Median Taxable Value of Homestead	Tax Rate per $100 of Property Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	$123,846	-0-	$1.1168	-0-
FY 2026-2027 (TY 2026)	$124,068	-0-	$1.1168	-0-

9. Discussion and presentation on the 2026-2027 LISD Student Code of Conduct.
Dr. Oscar Perez, Executive Director for Health & Occupational Safety Support Services

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Discussion and presentation on the 2026-2027 LISD Student Code of Conduct.

Laredo ISD Student Code of Conduct (SCOC)

The SCOC is a district-adopted document established to ensure a safe and productive learning environment.

Expected Behavior

Defines the standards for positive student conduct.

Prohibited Conduct

Explicitly outlines actions and behaviors that are not allowed.

Disciplinary Consequences

Specifies the resulting penalties for rule violations.

Misconduct Procedures

Provides clear steps for handling incidents of misconduct.

Texas districts must adopt, publish annually, and ensure parent/student accessibility.

OSCM LISD

2026-2027 Student Code of Conduct Revision Timeline

Campus Administration Review
January 27, 2026 - February 27, 2026

DEIC Presentation
April 27, 2026

Legal Counsel Review
Date

Board Meeting
June 18, 2026

OSCM LISD

Updates to the Laredo ISD Student Code of Conduct

Feedback Period: School Administration may provide feedback during January 27 – February 27, 2026.

Current Definition

Page 45: Personal Communication Device

Means a telephone, cell phone such as a smartphone or flip phone, tablet, smartwatch, radio device, paging device, or any other electronic device capable of telecommunication or digital communication.

Revised Definition (Clarification)

Expanded Scope

Includes all previous devices plus:

*"This also includes any **wearable technology** that is capable of digital communication or telecommunication (such as **Bluetooth headphones, earbuds, GoPro and smart glasses**, etc.)."*

Recommended changes focused on clarifying the definition of Personal Communication Devices for the 2026-2027 school year.

OSCM LISD

Updates to the Laredo ISD Student Code of Conduct

Original Version

"Students who violate this Policy FNCE (LEGAL) shall be subject to established disciplinary measures. District employees shall confiscate any electronic communication devices (i.e. cell phones, smart devices, smart glasses, tablets, digital cameras) from students found to be displaying, turning on, or using such devices during school hours (first bell to last bell)."

Updated Revision

Students who violate Policy FNCE (LEGAL) shall be subject to established disciplinary measures. District employees shall confiscate any electronic communication devices... during school hours (from the first bell to the last bell).

Confiscated devices shall be secured in a locked storage area. The device will be released only to a parent or guardian at the end of the school day. Repeated violations could result in extended confiscation periods.

Policy update focuses on clarified confiscation procedures and secure storage requirements for personal communication devices.

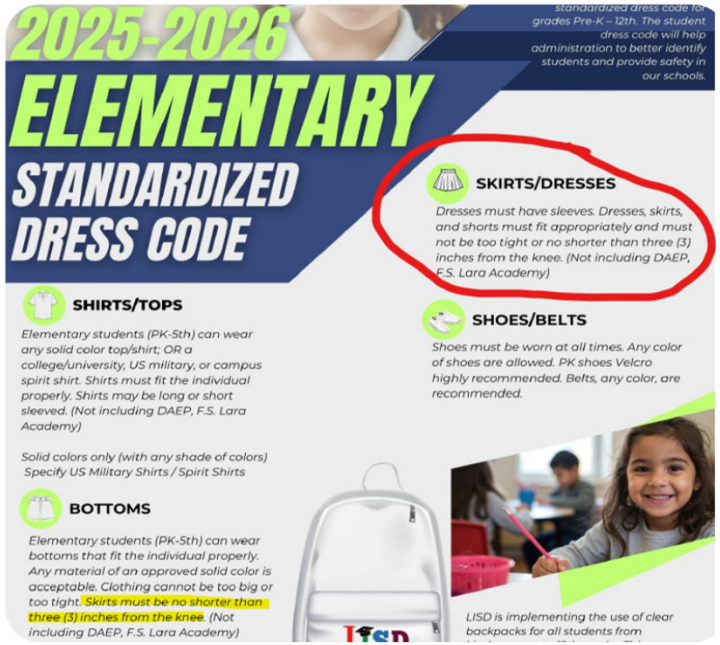
Updates to the Laredo ISD Student Code of Conduct

Previous Definition

Subtitle: Bottoms

"Skirts must be no shorter than three (3) inches from the knee."

Subtitle: Skirts/Dresses



Updated Revision

Updated Subtitle: Bottoms

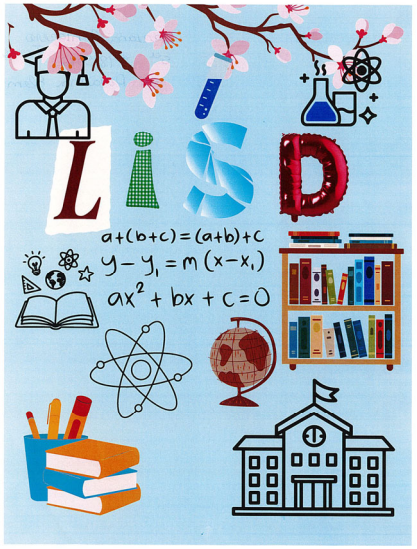
"Skirts/shorts must be no shorter than three (3) inches from the knee."

Updated Subtitle:
Skirts/Shorts/Dresses

Recommended changes to ensure inclusive dress code standards for all Laredo ISD students.

OSCM LISD

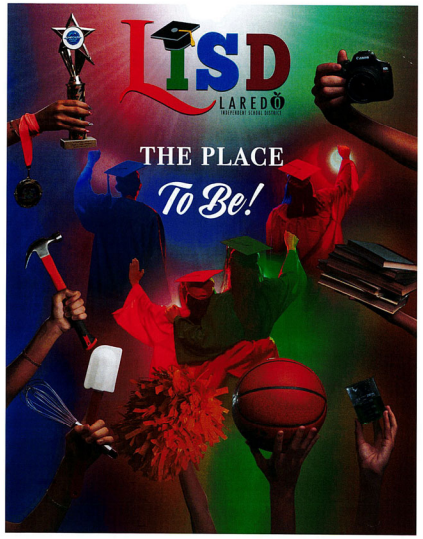
Student Code of Conduct/Handbook Art Contest



Dariana Cantarero
5th grader
A.T. Dovalina Elementary School

Nataly Gamez
6th grader
Christen Middle School

Jazmin Guerrero
12th grader
Cigarroa High School



Ricardo Ramirez
12th grader
Nixon High School

OSCM LISD

Printing of Student Code of Conduct and Handbook

- **1,000 copies of Student Code of Conduct**
  - 68 pages booklet
  - Booklet Cost $2,161.33
  - Shipping Cost $465.00
  - Total Cost $2,626.33
- **1,000 copies of Student Handbook**
  - 100 pages booklet
  - Booklet Cost $3,002.54
  - Shipping Cost $465.00
  - Total Cost $3,467.54

These are made available to parent by request via campus principal.

Parents, students, and community members will have access to the Student Code of Conduct and Student Handbook through the Laredo Independent School District webpage.

2026-2027
STUDENT CODE OF CONDUCT

Scan QR code to report
bullying/cyberbullying

It is the policy of Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

Laredo Independent School District Student Handbook

2026-2027 School Year

If you have difficulty accessing the information in this document because of disability, please contact the district at Mr. Homero Tijerina at ***email address: htijerina041@laredoisd.org or phone number (956) 273-1735***.

LISD CAMPUS DIRECTORY/ DIRECTORIO DE ESCUELAS

HIGH SCHOOLS	SPECIALTY SCHOOLS	MIDDLE SCHOOLS
Esther G. Buckley Early College High School 2002 San Bernardo Ave. 956-273-7100	**Agriculture, Food, and Natural Resources P-Tech** 2002 San Bernardo Ave. 956-273-7100	**Dr. Joaquin G. Cigarroa Middle School** 2600 Palo Blanco St. 956-273-6100
Dr. Leonides G. Cigarroa High School 2600 Zacatecas St. 956-273-6800	**Francisco S. Lara Academy** 2901 E. Travis St. 956-273-7900	**Louis J. Christen Middle School** 2001 Santa Maria Ave. 956-273-6400
Hector J. Garcia Early College High School 5241 University Blvd. 956-273-7700	**Pathways in Technology Early College High School (PTECH)** 2600 Zacatecas St. 956-273-6800	**Mirabeau B. Lamar Middle School** 1818 Arkansas Ave. 956-273-6200
Jose A. Valdez High School 1700 Chicago St. 956-273-8000	**Sabas Perez Early College High School** 2600 Zacatecas St. 956-273-6800	**Memorial Middle School** 2002 Marcella Ave. 956-273-6600
Joseph W. Nixon High School 2000 East Plum St. 956-273-7400	**Vidal M. Trevino School of Communications & Fine Arts** 2102 Lyon St. 956-273-7800	
Raymond & Tirza Martin High School 2002 San Bernardo Ave. 956-273-7100		
ELEMENTARY SCHOOLS		
Alma A. Pierce Elementary School 800 Eistetter St. 956-273-4300	**Demetrio D. Hachar Elementary School** 3000 Guadalupe St. 956-273-3500	**Honore Ligarde Elementary School** 2800 S. Canada Ave. 956-273-3900
Leon Daiches Elementary School 1401 Green St. 956-273-3200	**Anita T. Dovalina Elementary School** 1700 W. Anna Ave 956-273-3320	**Don Jose Gallego Elementary School** 520 Clark Blvd. 956-273-3100
Jesus A. Kawas Elementary School 2100 S. Milmo Ave. 956-273-3700	**Michael S. Ryan Elementary School** 2401 Clark Blvd. 956-273-4400	**Antonio M. Bruni Elementary School** 1508 San Eduardo Ave. 956-273-3000
Francisco Farias Elementary School 1510 Chicago St. 956-273-3400	**John Z. Leyendecker Elementary School** 1311 Garden St. 956-273-3800	**Santa Maria Elementary School** 3817 Santa Maria St. 956-273-4600
Christopher M. Macdonell Elementary School 1606 Benavides St. 956-273-4000	**Heights Elementary School** 1208 Market St. 956-273-3600	**Joseph C. Martin Elementary School** 1600 Monterrey Ave. 956-273-4100
Santo Niño Elementary School 2701 Bismark St. 956-273-4700	**Clarence L. Milton Elementary School** 2500 East Ash. 956-273-4200	**Henry B. Zachry Elementary School** 3200 Chacota St. 956-273-4900
Katherine F. Tarver Elementary School 3200 Tilden Ave. 956-273-4800	**Tomas Sanchez/Hermelinda Ochoa Elementary School** 211 E. Ash St. 956-273-4500	

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LISD DEPARTMENT DIRECTORY/ DIRECTORIO DE DEPARTAMENTOS

Superintendent Office 2400 San Bernardo Ave. (3rd Floor) 956-273-1400	**Human Resources** 2400 San Bernardo Ave. (1st Floor) 956-273-1000	**Athletics** 2002 San Bernardo Ave. 956-273-1221	**Student Attendance/Truancy Office** 2400 San Bernardo Ave. 956-273-1527
Bilingual/ESL Department 2400 San Bernardo Ave. (2nd Floor) 956-273-1822	**College, Career, & Military Readiness** 2400 San Bernardo Ave. (2nd Floor) 956-273-1845	**Child Nutrition Program** 101 W. Saunders St. (956) 273-1600	**Communications** 2400 San Bernardo Ave. (3rd Floor) 956-273-1730
Health & Occupational Safety 904 Juarez Ave. (2nd Floor) 956-273-1010	**Curriculum & Instruction** 2400 San Bernardo Ave. (2nd Floor) 956-273-1840	**Student Discipline Office** 904 Juarez Ave. (2nd Floor) 956-273-1485	**Career & Technical Education** 2400 San Bernardo Ave. (2nd Floor) 956-273-1860
Elementary Education 2400 San Bernardo (2nd Floor) 956-273-1742	**Federal & State Program** 2400 San Bernardo Ave. (3rd Floor) 956-273-1277	**Assessment Office** 2400 San Bernardo Ave. (1st Floor) 956-273-1700	**Business & Support Services** 2400 San Bernardo Ave. (3rd Floor) 956-273-1070
Payroll 2400 San Bernardo Ave. (1st Floor) 956-1052	**Fine Arts** 2400 San Bernardo Ave. (1st Floor) 956-273-1750	**Fixed Assets, Custodial Services, Textbooks and Records Department** 2201 Santa Isabel Ave. 956-273-1192	**Advanced Academics** 2400 San Bernardo Ave. (2nd Floor) 956-273-1845
Guidance & Counseling/At-Risk Population Department 2400 San Bernardo Ave. (2nd Floor) 956-273-1864	**Health Services Department** 2400 San Bernardo Ave. (1st Floor) 956-273-1250	**Student Review & Expulsion Hearings Office** 904 Juarez Ave. (2nd Floor) 956-273-1484	**Instructional TV** 904 Juarez Ave. (1st Floor) 956-273-1430
Library & Media Services 2400 San Bernardo Ave. (2nd Floor) 956-273-1720	**Parent & Family Engagement Program** 2400 San Bernardo Ave. 956-273-1273	**Homebound/PEP Program** 2400 San Bernardo Ave. (1st Floor) 956-273-1770	**LISD Police Department** 2219 Springfield Ave. 956-273-1443
Procurement 2400 San Bernardo Ave. (3rd Floor) 956-273-1080	**Safety/Risk/Emergency Management** 904 Juarez Ave. (2nd Floor) 956-273-1173	**Secondary Education** 2400 San Bernardo Ave. (2nd Floor) 956-273-1740	**GT/504/Dyslexia/MTSS** 2400 San Bernardo Ave. (2nd Floor) 956-273-1780
Special Education 2400 San Bernardo Ave. (2nd Floor) 956-273-1500	**Professional Development** 2400 San Bernardo Ave. (2nd Floor) 956-273-1710	**Student Services** 2400 San Bernardo Ave. (3rd Floor) 956-273-1480	**Tax Office** 904 Juarez Ave (1st Floor) 956-273-1800
Technology Services 2001 Cedar Ave. 956-273-1300	**Transportation** 3302 Springfield Ave. 956-273-1200	**Internal Audit Department** 2400 San Bernardo Ave. 956-273-1460	**Construction Program** 900 E. Lyon St. 956-273-1151
Staff Attendance & Substitutes 2400 San Bernardo Ave. (1st Floor) 956-273-1015	**Foster Care** 2400 San Bernardo Ave. (1st Floor) 956-273-1267	**Migrant Education Program** 2400 San Bernardo Ave. (1st Floor) 956-273-1267	**Maintenance & Operations** 900 E. Lyon St. 956-273-1100
Early Childhood Department 2400 San Bernardo Ave. (2nd Floor) 956-273-1842	**McKinney-Vento (Homeless Program)** 2400 San Bernardo Ave. (1st Floor) 956-273-1264	**Positive Behavioral Interventions and Support** 904 Juarez Ave. (2nd Floor) 956-273-1485	**Instructional Technology** 2001 Cedar Ave. 956-273-1340
Leadership Development 2400 San Bernardo Ave. (3rd Floor) 956-273-1839	**Grant Department** 2400 San Bernardo Ave. (3rd Floor) 956-273-1268	**Accountability, School Improvement & Teacher Incentive Allotment Office** 2400 San Bernardo Ave. (1st Floor) 956-273-1702/1704	

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Mr. Guillermo Pro
Superintendent of Schools

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August 2026

Greetings,

Welcome to the 2026-2027 school year at Laredo Independent School District.

The Laredo Independent School District is dedicated to providing our 19,000 children with a quality education in a safe environment conducive to learning. The mission of Laredo ISD is to graduate all of our students and prepare them for success in higher education or in a career of their choice.

The purpose of the LISD Student Code of Conduct and Student Handbook is to present district policies, procedures, state mandated laws and regulations pertaining to student conduct and discipline to our parents and students. This publication also provides subjects of special interest that include the standardized dress code, Clear Bag regulation, report cards, progress reports, parent conferences, admission, attendance, parent and students' rights and responsibilities. All of the policies and procedures are in accordance with the law.

Students are expected to uphold LISD standards which can be found in this manual and online in LISD's website at www.laredoisd.org by clicking on the Student Code of Conduct. We urge you to familiarize yourself with these guidelines and encourage you to review and discuss them with your child. Please pay special attention to the bell schedules for elementary, middle and high schools.

LISD strongly encourages all students to abide by the standardized dress code in order to maintain the highest level of safety and security at all campuses. In addition, a quality education can only be obtained through daily student attendance, which will always be enforced.

We thank you for your commitment in ensuring safety and a quality education in our schools. Should you have any questions, I ask that you please contact your campus principal or call the LISD Health and Occupational Safety Support Services at 956-273-1010. LISD staff is ready to answer your questions and work with you to understand our Student Code of Conduct.

Yours in the interest of children

Guillermo Pro

Mr. Guillermo Pro
Superintendent of Schools

The Laredo Independent School District (LISD) policy prohibits discrimination on the basis of race, religion, color, national or ethnic origin, gender, sex (including pregnancy, sexual orientation, and gender identity), handicap, disability, age, or any other basis prohibited by law in its educational services, vocational programs, services, and activities, as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973 as amended.

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LAREDO INDEPENDENT SCHOOL DISTRICT
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SUPERINTENDENT
Guillermo Pro

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Maggie Martinez, Assistant Superintendent for Curriculum, Instruction & Assessment
Ambrosio Gomez III, Executive Director for Technology & Data Services
Gerardo E. Rodriguez, Assistant Superintendent for Student Support Services
Dr. Oscar Perez, Executive Director for Health and Occupational Safety & Support Services
Gabriela Rogerio, Executive Director for Human Resources & Leadership Development
Angel Velazquez, Assistant Superintendent for Plant Facilities, Operations & Construction

BOARD OF TRUSTEES MEETING:
Board Meetings are held on the third Thursday of each month at 5:30 p.m.

DISTRICT GOALS

2026-2027
VISION

Diverse opportunities for student excellence make LISD schools the primary choice for families in the district. Our schools are safe and nurturing environments that motivate and prepare students to contribute and excel in life. They build on the strong and expanding foundation already established by families, local business leaders and community partners involved in student learning.

MISSION

LISD will prepare students to be highly successful, critical thinkers and effective problem solvers who are confident, self-motivated, and actively involved in our local and global community.

GOAL 1: Laredo ISD establishes and pursues expectations of excellence and equity to achieve college, career, and military readiness.

GOAL 2: Laredo ISD provides a safe, secure and healthy learning environment designed to nurture positive academic, social, and life skills development.

GOAL 3: Laredo ISD develops and maintains meaningful student-centered relationships with parents, businesses, and community leaders in support of campus and district initiatives.

GOAL 4: Laredo ISD establishes and maintains efficient organizational support structures that promote positive performance outcomes and comply with financial accountability standards.

The Laredo Independent School District (LISD) policy prohibits discrimination on the basis of race, religion, color, national or ethnic origin, gender, sex (including pregnancy, sexual orientation, and gender identity), handicap, disability, age, or any other basis prohibited by law in its educational services, vocational programs, services, and activities, as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973 as amended.

CLEAR BACKPACK REQUIREMENT FOR 2025–2026 SCHOOL YEAR

Laredo ISD will continue to implement its clear backpack policy for the upcoming school year. Beginning with the 2025–2026 school year, all students in grades kindergarten through 12th grade will be required to use clear backpacks.

To maintain student safety while allowing for limited privacy, students may carry personal items in a non-clear pouch no larger than 8.5" x 5.5" inside their clear backpack. Additionally, lunch bags and purses up to 6" x 9" will be permitted and may be subject to search.

Students involved in extracurricular activities may bring non-transparent bags for their equipment, which must be searched and stored in a designated area upon arrival at school.

Please be advised that Laredo ISD will not be providing clear backpacks for the 2025–2026 school year. Families are encouraged to make necessary preparations before the start of the school year. We appreciate your continued support in helping us keep our campuses safe.

Para continuar reforzando la seguridad escolar, el Distrito Escolar Independiente de Laredo implementará nuevamente el uso obligatorio de mochilas transparentes para todos los estudiantes de kínder a 12.° grado durante el año escolar 2025–2026.

Los estudiantes pueden llevar objetos personales (como teléfonos, dinero o productos de higiene) dentro de una bolsa no transparente que esté colocada dentro de la mochila, con un tamaño máximo de 8.5" x 5.5" (21.6 cm x 14 cm). También se permite el uso de loncheras y monederos de hasta 6" x 9" (15 cm x 23 cm), los cuales estarán sujetos a inspección.

Los estudiantes que participen en actividades extraescolares pueden usar bolsas no transparentes para su equipo, las cuales deberán ser inspeccionadas y guardadas en las áreas designadas al ingresar a la escuela, en coordinación con los patrocinadores de las actividades.

Favor de tomar en cuenta que el Distrito Escolar Independiente de Laredo no proporcionará mochilas para el ciclo escolar 2025–2026. Se recomienda a las familias prepararse con anticipación antes del inicio del año escolar. Agradecemos su apoyo continuo para mantener nuestras escuelas seguras.

Para consultar las preguntas más frecuentes, visite nuestra página web sobre mochilas transparentes.

SCAN

For frequently asked questions, visit our clear backpack webpage.

We are Clearly safe at LISD!

WWW.LAREDOISD.ORG

#LISDISTHEPLACETOBE

LEADING WITH HEART • INSPIRING CHANGE • SUPPORTING GROWTH • DRIVING RESULTS

In an effort to improve student safety and a nurturing learning environment, the District is enforcing the following standardized dress code for grades Pre-K – 12th. The student dress code will help administration to better identify students and provide safety in our schools.

2025-2026 ELEMENTARY STANDARDIZED DRESS CODE

SHIRTS/TOPS

Elementary students (PK-5th) can wear any solid color top/shirt; OR a college/university, US military, or campus spirit shirt. Shirts must fit the individual properly. Shirts may be long or short sleeved. (Not including DAEP, F.S. Lara Academy)

Solid colors only (with any shade of colors)
Specify US Military Shirts / Spirit Shirts

BOTTOMS

Elementary students (PK-5th) can wear bottoms that fit the individual properly. Any material of an approved solid color is acceptable. Clothing cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)

Solid colors: Brown, khaki, black, gray, blue
Elastic waist pants are allowed
PK elastic waist pants preferred

SKIRTS/DRESSES

Dresses must have sleeves. Dresses, skirts, and shorts must fit appropriately and must not be too tight or no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)

SHOES/BELTS

Shoes must be worn at all times. Any color of shoes are allowed. PK shoes Velcro highly recommended. Belts, any color, are recommended.

LISD is implementing the use of clear backpacks for all students from kindergarten to 12th grade. This requirement excludes pre-K students as they do not use backpacks.

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2025-2026 SECONDARY STANDARDIZED DRESS CODE

MIDDLE SCHOOL:

SHIRTS/TOPS

Middle school students may wear approved solid color top/shirt; OR a college, US military, or spirit shirt. The shirt must fit the individual properly. Shirts may be long or short sleeved. (Not including DAEP, F.S. Lara Academy)

Solid colors only (with any shade of recommended colors)
Limit solid colors to Red, White, Green, Yellow/Gold, Blue, and Maroon.

BOTTOMS

Middle school students may wear bottoms that fit the individual properly. Any material of an approved solid color is acceptable. However, clothing cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)

Approved colors: black, gray, khaki (tan), brown, blue

HIGH SCHOOL:

SHIRTS/TOPS

High school students can wear any color or pattern top/shirts; or a college, US military, or spirit shirt. Shirts must fit the individual properly. Shirts can be long or short sleeved. Shirts are not limited to solid colors. (Not including DAEP, F.S. Lara Academy)

Spirit shirts with campus logo may be worn at any time.

BOTTOMS

High School students can wear bottoms that fit the individual properly. Any material and color are acceptable. However, clothing cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)

MIDDLE & HIGH SCHOOL:

SHOES/BELTS

Shoes must be worn at all times. Any color of shoes are allowed. PK shoes Velcro highly recommended. Belts, any color, are recommended.

SKIRTS/DRESSES

Dresses must have sleeves. Dresses, skirts, and shorts must fit appropriately and must not be too tight or no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)

LISD is implementing the use of clear backpacks for all students from kindergarten to 12th grade. This requirement excludes pre-K students as they do not use backpacks.

#LISDISTHEPLACETOBE
LEADING WITH HEART • INSPIRING CHANGE • SUPPORTING GROWTH • DRIVING RESULTS

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Student Code of Conduct

2026-2027
STUDENT CODE OF CONDUCT (SCOC)

Accessibility
If you have difficulty accessing the information in this document because of disability, please contact Mr. Homero Tijerina at email address: htijerina041@laredoisd.org or phone number (956) 273-1735.

Purpose

The Laredo Independent School District's ("LISD" or the "District") Board of Trustees (Board) has adopted the 2026-2027 Student Code of Conduct in order to "establish and maintain an environment within the District which maximizes safety for all students and employees."

The Student Code of Conduct and Handbook guidelines, procedures and protocols apply all year from July 1, 2026 to June 30, 2027. The Student Code of Conduct ("Code of Conduct"), as required by Chapter 37 of the Texas Education Code, provides methods and options for managing student behavior, preventing and intervening in student discipline problems, and imposing discipline.

The law requires the District to define misconduct that may—or must—result in a range of specific disciplinary consequences, including removal from a regular classroom or campus, out-of-school suspension, placement in a disciplinary alternative education program (DAEP), placement in a juvenile justice alternative education program (JJAEP), or expulsion from school.

This Code of Conduct has been adopted by the Laredo I.S.D Board of Trustees and developed with the advice of the District-level planning and decision-making committee. It provides information to parents and students regarding standards of conduct, consequences of misconduct, and procedures for administering discipline. This Code of Conduct remains in effect during summer school and at all school-related events and activities outside the school year until the Board adopts an updated version for the next school year.

In accordance with state law, the Code of Conduct shall be posted at each school campus or shall be available for review at the campus principal's office. Additionally, the Code of Conduct shall be available at the campus behavior coordinator's office and posted on the District's website. Parents shall be notified of any conduct violation that may result in a student being suspended, placed in a DAEP or JJAEP, expelled, or taken into custody by a law enforcement officer under Chapter 37 of the Education Code.

Because the Code of Conduct is adopted by the District's Board of Trustees, it has the force of policy. In the event of a conflict between the Code of Conduct and the Student Handbook, the Code of Conduct shall prevail.

Please note: The discipline of students with disabilities who are eligible for services under federal law (Individuals with Disabilities Education Act and Section 504 of the Rehabilitation Act of 1973) is subject to the provisions of those laws.

SECTION I: GENERAL INFORMATION

School District Authority and Jurisdiction
For discipline purposes, the Laredo Independent School District has jurisdiction over its students:

1. During the regular school day;
2. During lunch, whether on or within 300 feet of the school property;
3. While students are going to and from school on District transportation;
4. Involved in any activity during the school day on school grounds;
5. While the students are in attendance at any school-related activity, regardless of time or location;
6. With additional policies adopted at the campus level relating to participation in a student club, organization, or extra-curricular activity;
7. When retaliation against a school employee occurs or is threatened, either on or off school property;
8. When students commit a felony as provided by Texas Education Code Section 37.006;
9. When criminal mischief is committed on or off school property or at a school-related event; and,
10. When students are required to register as a sex offender.

Students shall comply with the Student Code of Conduct at all times while they are under the jurisdiction of the School District.

Campus Behavior Coordinator (CBC)
As required by law, a single at each campus must be designated to serve as the Campus Behavior Coordinator. The designated person may be the principal of the campus or any other school administrator selected by the principal. Additional staff members may assist the CBC in

the performance of the CBC's duties, provided that the CBC personally verifies that all aspects of Chapter 37, Subchapter A are appropriately implemented. The CBC is primarily responsible for maintaining student discipline. The CBC shall monitor disciplinary referrals and report the following behavior to the campus's threat assessment and safe and supportive school team:

• Conduct that contains the elements of the offense of terroristic threat under Penal Code 22.07;
• Conduct that contains the elements of the offense of unlawfully carrying weapons under Penal Code 46.02;
• Conduct that contains the elements of the offense of exhibiting, using, or threatening to exhibit or use a firearm under Education Code 37.125*;* and
• Any concerning student behaviors or behavioral trends that may pose a serious risk of violence to the student or others.

The District maintains a current list of the persons serving as a campus behavior coordinator in the Student Handbook or on the District's website at www.laredoisd.org.

Behavior Threat Assessment Team(s) - Safe and Supportive Schools Program (SSSP)
Texas Education Code § 37.115(c) requires Districts to establish a threat assessment and safe and supportive school team to serve at each campus and adopt policies and procedures for the teams. The CBC or other appropriate administrator will work closely with the campus threat assessment and safe and supportive school team to implement the district's threat assessment policy and procedures, as required by law, and shall take appropriate disciplinary action in accordance with the Code of Conduct. Each team will conduct threat assessments for individuals who make threats of violence or exhibit harmful, threatening, or violent behavior as defined.

Threat Assessment – "Harmful, threatening, or violent behavior" includes behaviors, such as verbal threats, threats of self-harm, bullying, cyberbullying, fighting, the use or possession of a weapon, sexual assault, sexual harassment, dating violence, stalking, or assault by a student that could result in:

- Specific interventions, including mental health or behavioral supports;
- In-school suspension (ISS);
- Out-of-school suspension (OSS); or,
- The student's expulsion or removal to a disciplinary alternative education program (DAEP, F.S. Lara Academy) or a juvenile justice alternative program (JJAEP).

"Team" means a threat assessment and safe and supportive school team established by the board under Education Code 37.115.

Laredo ISD follows Texas Education Code § 37.115 and has established Behavior Threat Assessment Teams in all campuses as well as a District team. Members of the campus Behavior Threat Assessment Teams have received training and certification through the Texas School Safety Center as required.

Searches
District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and District policy. Searches of students shall be conducted in a reasonable and nondiscriminatory manner. Refer to the District's policies at FNF(LEGAL) and FNF(LOCAL) for more information regarding investigations and searches.

The District has the right to search a vehicle driven to school by a student and parked on school property whenever there is reasonable suspicion to believe it contains articles or materials prohibited by the District.

Desks, lockers, District-provided technology, and similar items are the property of the District and are provided for student use as a matter of convenience. District property is subject to search or inspection at any time without notice.

To maintain a safe and disciplined learning environment, in accordance with FNF (Local), the District provides notice to students, parents, and visitors that the District reserves the right to subject students, parents, and visitors to metal detector/weapons detection searches when entering a District campus, and at off-campus, school-sponsored activities.

Random Drug Searches/Drug Detection Dogs
In order to ensure a drug-free learning environment, the District may conduct random drug searches of the school facilities. During these random drug searches, lockers, hallways, classrooms, ground vehicles, etc. are subject to drug checks by trained dogs ("K9") at any time. If a dog alerts to a locker, a vehicle, or any item in a classroom, or a common area, these areas may be searched by school officials. Trained dogs' sniffing of cars does not constitute a search under the Fourth Amendment. The alert of a trained dog to a locker or car provides reasonable cause for a search of the locker or car. The District has the right to search a vehicle driven to school by a student and parked on school property whenever there is a reasonable cause to believe it contains articles or materials prohibited by the District.

Such visits to schools shall be unannounced. The K9 shall be used to sniff vacant classrooms, vacant common areas, the areas around student lockers, and the areas around vehicles parked on school property. The K9 shall not be used with students. If a K9 alerts to a locker, a vehicle,

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or an item in a classroom, it may be searched by school officials. Searches of vehicles shall be conducted as described above. [See FNF (Local) FNF (Legal)]

For student searches at DAEP, see Student Handbook.

Reporting Crimes

The principal and other school administrators as appropriate shall report crimes as required by law and shall call local law enforcement when an administrator suspects that a crime has been committed on campus.

Fight Back Against Crime in Your School. Students can report illegal activities to Crime Stoppers at 727-TIPS. All reports are anonymous.

Alert! If you "find" or "see" **a weapon or drug --- DO NOT PICK "IT" UP!**

You should make a report immediately to a teacher, administrator, security guard or police officer! A student that makes a report on drugs or weapons to District staff will not be prosecuted under the Student Code of Conduct.

Security Personnel

The Board utilizes police officers *and* security personnel to ensure the security and protection of students, staff, and property. In accordance with law, the Board has coordinated with the CBC and other District employees to ensure appropriate law enforcement duties are assigned to these persons. Provisions addressing the various types of security personnel can be found in the District CKE policy series.

Police Department

LISD has its own police force. The officers work closely with the Laredo Police Department, Webb County Constable's Office and the Webb County Sheriff's Office to assist at all LISD campuses and school-related functions. They will investigate acts of vandalism, burglary, disruption, or any act that would be considered a violation of the law or harmful to LISD schools, staff or students.

The LISD police officers are commissioned by the state of Texas and have authority to arrest violators of the law, both on and off campuses. They may also issue citations for violations of the Texas Penal Code. When a student is arrested or receives a citation, that student may be required to appear in court and may receive other consequences imposed by the legal system as a result of these events. Any person wishing to contact the LISD Police Department during the day may call 956-273-1440. Texas Education Code §37.081 requires the District to include the duties of peace officers, school resource officers, and security personnel in its District improvement plan, Student Code of Conduct, and any other documents that outline the duties of such personnel.

Primary Purpose for Police Officers: The District Police Officer shall be responsible for handling law enforcement and police related matters at District facilities as outlined in the Texas Penal Code, Code of Criminal Procedure, District's Board Policy, Departmental Rules and Regulations, and as directed by the Chief of Police. The District Police Officer is responsible for working cooperatively with the school administration, students, staff members, other District police officers, and officers from all law enforcement agencies to maintain positive campus security and a safe and secure campus environment.

Law enforcement Duties of District Police Officers

The law enforcement duties of District police officers are:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.
7. Carry weapons as directed by the LISD Chief of Police and approved by the Superintendent.
8. Carry out all other duties as directed by the LISD Chief of Police or Superintendent.

Law enforcement Duties of Security Personnel

1. Act as necessary to protect the safety and welfare of any person in the jurisdiction of the District;
2. Maintain school security by patrolling campus hallways, completing door checks, and monitoring the perimeter of the campus throughout the day;

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3. Deters and prevents trespassing and loitering on or near campuses;
4. Assists in parking and traffic control issues on campuses;
5. Enforces regulations on District school buses;
6. Prevents vandalism, theft, burglary and graffiti at all District facilities;
7. Protects all equipment and reports any abuse or misuse of District owned equipment;
8. Monitors and reports any safety violations while on duty;
9. Routinely check exterior doors and interior classroom doors to ensure they are closed, latched and locked;
10. Complete weekly exterior door audits;
11. Inform campus administrators of malfunctioning cameras, doors, locks, gates, windows, etc., that require the submission of a work order for repair;
12. Assist with campus safety drills (i.e., fire, hold, secure, lockdown, evacuate, shelter);
13. Assist and coordinate with District security personnel and law enforcement personnel as needed;
14. Notify the police, fire department, emergency responders, or other appropriate authority of any situation requiring immediate attention; and
15. Perform other tasks and carry out all other lawful duties as directed by the LISD Chief of Police.
16. Must wear LISD issued uniform when reporting to duty and adhere to the dress code administrative regulation.

Questioning of Students
When a representative of the Department of Family and Protective Services or another lawful authority desires to question or interview a student as part of a child abuse investigation, the principal shall cooperate fully with the official's requests regarding the conditions of the interview or questioning. Policy GRA (LOCAL)

When law enforcement officers or other lawful authorities desire to question or interview a student at school for any purpose other than a child abuse investigation, the following guidelines shall apply: The principal shall verify and record the identity of the officer or other authority and request an explanation of the need to question or interview the student at school. The principal shall:

1. Make reasonable efforts to notify the student's parents/guardians or other person having lawful control of the student. If the interviewer raises what the principal considers to be a valid objection to the notification, parents/guardians shall not be notified.
2. Ordinarily be present during the questioning or interview. If the interviewer raises what the principal considers to be a valid objection to a third party's presence, the interview shall be conducted without that person's presence. GRA (LOCAL)

Students are expected to cooperate with administrative staff in the investigation of disciplinary cases and to volunteer information within the students' knowledge relating to violations of the Student Code of Conduct. Administrators, teachers, and other professional personnel have the right to question students regarding their conduct or the conduct of others. Students may be requested to submit a written statement describing the knowledge of an incident.

Questioning of Students or Taking Students into Custody
Before a student at school is arrested or taken into custody by a law enforcement officer or other legally authorized person, the principal shall verify the official's identity. To the best of his or her ability, the principal shall verify the official's authority to take custody of the student {see GRA LOCAL}, and then shall deliver over the student.

The principal shall immediately notify the Superintendent and ordinarily shall notify the parents/guardians or other person having lawful control of the student. If the officer or other authorized person raises what the principal considers to be a valid objection to notifying the parents/guardians at that time, the principal shall not notify the parents/guardians. Policy GRA (LOCAL). Law enforcement officers or other lawful authorities have the authority to question or interview a student at school. Law enforcement officers also have the authority to arrest or take a student into custody at school. (Board Polices FNF (LEGAL) and FNF (LOCAL).

Rights and Responsibilities of Students:
All students are entitled to enjoy the basic rights of citizenship recognized and protected by law for persons of their age and maturity. It is the belief of this School Board that the students in this District should and do represent youth of integrity and high character and should be treated accordingly. Each student is to respect the rights and privileges of students, teachers and District staff. Each student is expected to act responsibly, consistent with his/her state of maturity, at all times on District property, at school-sponsored or school related events outside of District property, and while coming to and from school. It is with this as a premise that the following rules of conduct and discipline are established. Students who violate the rights of others or who violate District, campus or classroom rules shall be subject to disciplinary measures to correct misconduct and for discipline purposes.

Every student is to adhere to standards of behavior that will achieve a positive learning environment at school or school-related activities. Standards of behavior expected of students shall include:

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1. Demonstrating courtesy and respect;
2. Behaving in a responsible manner; always exercising self-discipline;
3. Attending all classes, regularly and on time;
4. Being prepared for each class with appropriate materials and assignments;
5. Meeting District and campus standards of grooming and dressing;
6. Cooperating with and assisting school staff in maintaining safety, order and discipline;
7. Obeying all campus and classroom rules;
8. Respecting the property of others, including District property and facilities;
9. Respecting the rights and privileges of students, teachers, and other District staff and volunteers;
10. Adhering to the requirements of the Student Code of Conduct;
11. Following Bullying Prevention Policies and Procedures, including cyberbullying, as provided by Education Code 37.0832.

Responsibilities of Parents/Guardians: The greatest single factor in building a child's intellectual, rights and responsibilities of citizenship is the example that is provided by parents/guardians in the home. The role that parents/guardians play in the school is crucial in following and supporting the policies and programs of our school. Although this responsibility is shared with school and faculty, parental responsibility remains the first priority. Parent/Guardians can assist their children by helping in the following:

1. Ensure your child attends school well-groomed and dressed appropriately;
2. Communicate regularly with the school concerning your child's academic progress and conduct;
3. Provide for the physical and emotional needs of the child;
4. Participate in parent/guardian-teacher conferences and other activities in which your child is involved;
5. Cooperate with and support the teachers and the school administrators/CBC in their efforts to achieve and maintain a quality school system;
6. Discuss report cards and classroom assignments with your child;
7. Provide a work area where your child may study and do homework;
8. Maintain up-to-date home, work and emergency telephone numbers at the school;
9. Encourage your child to study at home;
10. Send your child on time and ready on a daily basis and be prompt and on time in picking up after dismissal;
11. Teach your child to respect authority; and,
12. Cooperate with the school in developing intelligent, self-disciplined, mature and responsible individuals.

The District may impose campus or classroom rules in addition to those found in the Student Code of Conduct. These rules may be listed in the Student Handbook or posted in classrooms, and violations of such rules could constitute violations of the Student Code of Conduct.

"Parent" Defined

Throughout the Code of Conduct and discipline policies, the term "parent" includes a parent, legal guardian, or other person having lawful control of the child.

Participating in Graduation Activities

The District has the right to limit a student's participation in graduation activities for violating the District's Code of Conduct.

Participation might include a speaking role, as established by District policy and procedures.

The valedictorian and salutatorian may also have speaking roles at graduation. No student shall be eligible to have such a speaking role if he or she engaged in any misconduct that resulted in an out-of-school suspension, removal to a DAEP, or expulsion during the semester immediately preceding graduation.

Unauthorized Persons

In accordance with Education Code 37.105, a school administrator/CBC, school resource officer (SRO), or District police officer shall have the authority to refuse entry or eject a person from District property if the person refuses to leave peaceably on request and:

1. The person poses a substantial risk of harm to any person; or,
2. The person behaves in a manner that is inappropriate for a school setting, and the person persists in the behavior after being given a verbal warning that the behavior is inappropriate and may result in refusal of entry or ejection.

Appeals regarding refusal of entry or ejection from District property may be filed in accordance with FNG (LOCAL) or GF (LOCAL), as appropriate.

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Posting and Distribution of Student Code of Conduct (SCOC)

The Student Code of Conduct will be accessible online at www.laredoisd.org and at each school website. The Student Code of Conduct shall be made available to all teachers, new professional employees, and students who are enrolled after the beginning of the school year. Paper copies will be provided to parents/guardians, and any other person upon request. Once the Student Code of Conduct is made official, the LISD Board of Trustees must approve any subsequent changes or amendments as per Policy FO (LEGAL).

Students, teachers, and parents/guardians shall indicate during online registration, or sign a written statement annually, that they have accessed the Student Code of Conduct online or received a paper copy of the Student Code of Conduct and that they understand the rules and responsibilities outlined therein.

Dress Code

In an effort to improve student safety and a nurturing learning environment, the District is enforcing the following standardized dress code for grades Pre-K – 12th. The District student dress code will teach grooming and hygiene, instill discipline, prevent disruption, avoid safety hazards, teach respect for authority and help administration to better identify students and provide safety in our schools.

2026-2027 Elementary Schools (PK – 5th) Standardized Dress Code		
	Allowed	**Not Allowed**
Shirts/Tops	Elementary students (PK-5th) can wear any solid color top/shirt; OR a college/university, US military, or campus spirit shirt. Shirts must fit the individual properly. Shirts may be long or short sleeved. (Not including DAEP, F.S. Lara Academy) Solid colors only (with any shade of colors) Specify US Military Shirts / Spirit Shirts	Sleeveless, tanks/camis, tube or halter tops Crop tops or low-cut shirts Shirts/Blouses with holes or tears Lewd or inappropriate text/graphics
Bottoms	Elementary students (PK-5th) can wear bottoms that fit the individual properly. Any material of an approved solid color is acceptable. Clothing cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy) Solid colors: Brown, khaki, black, gray, blue Elastic waist pants are allowed PK elastic waist pants preferred	Tights (allowed only if worn under skirt, short, or dress that meets dress code guidelines) Pajama pants Sagging: pants that are unnaturally fitting at the waist and crotch area Pants with frays, holes, or tears
Skirts/Dresses	Dresses must have sleeves. Dresses, skirts, and shorts must fit appropriately and must not be too tight or no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)	Mini dresses/skirts Halter dresses or spaghetti straps
Shoes/Belts	Shoes must be worn at all times. Any color of shoes is allowed. PK shoes Velcro highly recommended. Belts, any color, are recommended.	House shoes House sandals Stiletto heels Flip-Flops Athletic slides Shoes with wheels
Outerwear: Sweaters, Sweatshirts, Jackets, Coats, Hoodies	Elementary students (PK-5th) can wear any solid color of outerwear. Outerwear must be appropriately sized. Limit solid colors or Red, White, Green, Yellow/Gold, Blue, Maroon. Campus logo recommended.	Hoods, caps or hats worn inside building
2026-2027 Middle Schools (6th-8th) Standardized Dress Code		
	Allowed	**Not Allowed**
Shirts/Tops	Middle school students may wear approved solid color top/shirt; OR a college, US military, or spirit shirt. The shirt must fit the individual properly. Shirts may be long or short sleeved. (Not including DAEP, F.S. Lara Academy) Solid colors only (with any shade of recommended colors) Limit solid colors to Red, White, Green, Yellow/Gold, Blue, and Maroon.	Sleeveless, tanks/camis, tube or halter tops Crop tops or low-cut shirts Shirts/Blouses with holes or tears Lewd or inappropriate text/graphics Backless shirts or tops
Bottoms	Middle school students may wear bottoms that fit the individual properly. Any material of an approved solid color is acceptable. However, clothing	Tights, leggings, "jegging" (allowed only if worn under skirt, short, or dress that meets dress code guidelines)

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	cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy) Approved colors: black, gray, khaki (tan), brown, blue	Pajama pants Sagging: pants that are unnaturally fitting at the waist and crotch area Pants with excessive frays, holes, or tears above the knee
Skirts/Dresses	Dresses must have sleeves. Dresses, skirts, and shorts must fit appropriately and must not be too tight or no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)	Mini dresses/skirts Halter dresses or spaghetti straps Crop tops or low-cut dresses Backless tops or dresses
Shoes/Belts	Shoes must be worn at all times. Any color of shoes is allowed. Belts, any color, are recommended.	House sandals Stiletto heels Flip-Flops Shoes with wheels Belt buckles larger than three (3) inches in diameter (1.5 radius)
Outerwear: Sweaters, Sweatshirts, Jackets, Coats, Hoodies	Middle school students may wear any color outerwear. Outerwear must be appropriately sized.	Lewd or inappropriate text/graphics Hood, hats, and caps are not to be worn inside building.

2026-2027 High Schools (9th-12th) Standardized Dress Code		
	Allowed	**Not Allowed**
Shirts/Tops	High school students can wear any color or pattern top/shirts; or a college, US military, or spirit shirt. Shirts must fit the individual properly. Shirts can be long or short sleeved. Shirts are not limited to solid colors. (Not including DAEP, F.S. Lara Academy) Spirit shirts with campus logo may be worn at any time.	Sleeveless, tanks/camis, tube or halter tops Crop tops or low-cut shirts Shirts/Blouses with holes or tears Lewd or inappropriate text/graphics Backless shirts or tops
Bottoms	High School students can wear bottoms that fit the individual properly. Any material and color are acceptable. However, clothing cannot be too big or too tight. Skirts must be no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)	Pajama pants Tights, leggings, "jegging" (allowed only if worn under skirt, short, or dress that meets dress code guidelines) Sagging pants that are unnaturally fitting at the waist and crotch area Pants with excessive frays, holes or tears above the knee.
Skirts/Dresses	Dresses must have sleeves. Dresses, skirts, and shorts must fit appropriately and must not be too tight or no shorter than three (3) inches from the knee. (Not including DAEP, F.S. Lara Academy)	Mini dresses/skirts Halter dresses or spaghetti straps Crop tops or low-cut dresses Backless tops or dresses
Shoes/Belts	Shoes must be worn at all times. Any color of shoes is allowed. Belts, any color, are recommended.	House sandals Stiletto heels Flip-Flops Athletic slides Open-toe/Open-heel Shoes with wheels Belt buckles larger than three (3) inches in diameter (1.5 radius)
Outerwear: Sweaters, Sweatshirts, Jackets, Coats, Hoodies	High School students may wear any color outerwear. Outerwear must be appropriately sized.	Lewd or inappropriate text/graphics Hoods, hats or caps worn inside

Dress Code Clarification for PK – 12TH

Students assigned to the District Alternative Education Program (DAEP, F.S. Lara Academy) will follow a stricter dress code, which will be provided at the time of registration at F.S. Lara Academy.

Shirts/Tops:
An acceptable shirt is a fabric that touches the waistband in front, back, on the sides, and under the arms. Any oversized, loose fitting shirt

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MUST be tucked inside the bottom garment. Tops must be an approved solid colored shirt/ or t-shirt for elementary and middle school. Any color or pattern is allowed for high school campuses. Spirit shirts will also be allowed.

Bottoms:
Acceptable bottoms are pants/jeans, slacks, skirts (shorts must be worn under skirts), Capri pants, walking shorts and jumpers. Skirts and jumpers may be pleated or non-pleated. Bottoms that were manufactured to be worn with belts may be worn with belts properly affixed. Jeans/denim must fit and be worn properly. Jeans must be appropriately sized for the student and may not be oversized or undersized. Jeans/denim must be worn at the waist, not sagging. Revealing or tight-fitting materials or jeans such as "jeggings" (leggings that look like jeans) are not allowed unless worn under a skirt, short, or dress that meets dress code guidelines. Jeans are to be free of frays or holes at elementary campuses. Jeans with excessive frays, holes, or tears above the knee are prohibited at middle and high school campuses.

Footwear:
Shoes in any color are acceptable. Athletic shoes such as tennis shoes will be allowed. House shoes (flip flops, slippers, etc.) will not be allowed. Stiletto Heels, platform shoes, or any heels to exceed three (3) inches will not be allowed.

In addition, students shall be dressed and groomed in a manner that is clean and neat and not cause disruptions and/or safety hazards. The following are **prohibited** inside and/or outside a District or campus building:

1. Any clothes that are suggestive or indecent or which cause distractions including but not limited to: tank tops, muscle shirts, halter-tops, spaghetti straps, exposed backs or midriffs, miniskirts, shorts (no shorter than 3 inches above the knee) or see through/sheer fabric garments without a "shell" worn under the garment **are prohibited**.
2. Indecent/inappropriate patches, writings, or drawings on clothing, purses, bags, backpacks, personal belongings, and on the body **are prohibited**.
3. Clothing with inappropriate advertising or statements that are lewd, offensive, vulgar, obscene, or inflammatory (e.g. alcoholic beverages, sex, tobacco, drugs, gangs, etc.) **are prohibited.**
4. Oversized clothing and "bagging" or "sagging" pants **are prohibited.**
5. All pants shall be worn at the waist. Any tight-fitting pants (e.g. tights, bicycle pants, spandex) **are prohibited.**
6. Extra-long belts **are prohibited**, and belts must be worn through the belt loops on the pants. Respectively, belt buckles must not exceed 1.5 in. radius or 3 in. in diameter.
7. Hats, caps, or head coverings (i.e. scarves, bandanas) of any kind **are prohibited** to be worn inside a school building unless approved by the school principal for a special occasion or program or by an ARD or a §504 committee. Ski caps and/or beanies are not allowed.
8. Unless there is documented medical justification sunglasses are **NOT** to be worn in the building(s).
9. Heavy, full-length outer-wear such as "dusters and trench coats", **are prohibited** from being worn in the building.
10. Oversized shirts must be tucked in and staff members should be able to see the student's belt or belt loops. (Male & Female)
11. Dangling chains which include but are not limited to chains attached to wallets, footwear, and backpacks **are prohibited**.
12. Visible body piercing jewelry is **prohibited**, except for ear piercing(s).
13. Gang-related attire **is prohibited**. (This will be designated by individual campuses).
14. Skate shoes, steel toe or hard plastic toe boots, flip-flops and sandals are **prohibited.**
15. Use of appropriate sweater(s). No hoodies (protective coverings for face and head) are to be worn inside the facility/building.
16. Jackets, hoodies and sweaters must not contain any vulgar or hidden vulgar language, and/or profane graphics.
17. Acrylic nails (stones) **are prohibited** at the elementary level.
18. During **instructional time**, students are not allowed to use grooming devices (e.g. straightener, curling iron) unless approved by school principal or designee.
19. During instructional continuity, students must follow the approved Student Code of Conduct standardized dress code.

These rules apply to all LISD campuses and facilities and to any location off-campus where LISD students are receiving classroom instruction (e.g., official class field trips, internships, or other programs hosted at facilities other than LISD).

The District prohibits any clothing, grooming that in the Principal's judgment, may reasonably be expected to cause disruption or interference with normal school operations, or that is determined by the school's principal or designee to be gang-related or, in reasonable probability, would be construed as gang-related. The student and parent/guardian or designee may determine the student's personal dress and grooming standards provided they comply with the District's guidelines. Each campus may adopt additional dress code guidelines, which must be consistent with the District's guidelines, and, which may be stricter than the District's guidelines. Principals will communicate these additional guidelines in school messenger, over the PA, in newsletters, and shall post them prominently throughout the school. If the principal determines that a student's grooming violates the dress code, the student shall be given an opportunity to correct the problem at school.

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The principal, in cooperation with the sponsor, coach, or other person in charge of an extracurricular activity, may regulate the dress and grooming of students who participate in the activity. Students who violate these standards may be removed or excluded from the activity for a period determined by the principal or sponsor and may be subject to other disciplinary action. See flyer for more information regarding dress code.

Administrative Regulation regarding clear backpacks
"We are CLEARLY safe at LISD!" is a continued effort to prioritize the safety and security of its students and faculty, for 2026-2027 school year Laredo ISD is implementing a clear backpack regulation. This initiative underscores LISD's unwavering commitment to fostering a secure learning environment conducive to student success. Refer to flyer and Student Handbook for additional information.

Audits
Electronic auditing shall be implemented within all unclassified networks that connect to the Internet or other publicly accessible networks to support the identification, termination and prosecution of unauthorized activity.

Bus Behavior
Riding the bus is considered a "school-related" and "school-sponsored" activity, where those terms appear in other sections of this Code of Conduct. The school administrator/CBC shall have the authority to discipline a student for any inappropriate conduct that occurs on the school bus in accordance to the level of offense committed as listed in this document. Students with three (3) or more disciplinary bus referrals will have their transportation privileges revoked.

PLEASE NOTE: Riding the bus is a privilege, which may be suspended or permanently revoked at the discretion of the school administrator/CBC if the conduct in question jeopardizes the safety of any individual or generally interferes with the safe operation of the bus. Prior to a suspension or relocation of bus riding privileges for any student, the school administrator/CBC shall inform the Director of Transportation regarding the proposed length of suspension or revocation. Please call the LISD Transportation Department at 273-1200 to report unsafe drivers with the bus number, date, time, and location of the incident.

Misuse of Technology Resources and the Internet
Students shall not:

- Violate policies, rules, or agreements signed by the student or the student's parent regarding the use of technology resources.
- Attempt to access or circumvent passwords or other security-related information of the District, students, or employees or upload or create computer viruses, including off school property if the conduct causes a substantial disruption to the educational environment.
- Attempt to alter, destroy, or disable District technology resources including, but not limited to, computers and related equipment, District data, the data of others, or other networks connected to the District's system, including off school property if the conduct causes a substantial disruption to the educational environment.
- Use the internet or other electronic communications to threaten or harass District students, employees, board members, or volunteers, including off school property if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.
- Send, post, deliver, or possess electronic messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal, including cyberbullying and "sexting," either on or off school property, if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.
- Use the internet or other electronic communication to engage in or encourage illegal behavior or threaten school safety, including off school property if the conduct causes a substantial disruption to the educational environment or infringes on the rights of another student at school.
- Utilize artificial intelligence in a way that would constitute academic dishonesty or as a means of engaging in any other prohibited conduct.

Questions about Disability-Related Issues
The District designates the following individuals to coordinate its efforts to comply with either Title II of the Americans with Disabilities Act of 1999 (ADA) or with Section 504 of the Rehabilitation Act:

For questions concerning Section 504, please contact:	For questions concerning Special Education, please contact:
Trina E. Bratton, Section 504/ MTSS	Raul Gomez, Special Education
Address: 2400 San Bernardo	Address: 2400 San Bernardo
Telephone: 956-273-1780	Telephone: 956-273-1500

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Under the Influence
When a school administrator/CBC has reason to believe that a student is under the influence (alcohol or drugs), the student is to be escorted to the nurse's office. The school nurse will only check for vital signs and ensure student does not need emergency assistance (911, etc.). The school administrator/CBC is to proceed and fill out the "Observation Checklist for Students "Under the Influence Form,". **Only school administrators/CBC who have attended a Drug Impairment Training for Education Professionals (DITEP) can conduct the screening.** The student is expected to cooperate during the screening. A student refusing to submit and cooperate with school administrator/CBC may infer the student is under the influence. This action can lead to a DAEP mandatory placement upon recommendation from school administrator/CBC through due process procedures.

The District is not required to accept alcohol/drug test results under the expense of the parent/guardian. It is under the discretion of the school administrator/CBC to accept negative alcohol/drug test. If alcohol/drug test is to be accept, results must be stamped on the date of notification from school/administrator/CBC of incident.

If parent/guardian does not agree with a DAEP mandatory placement, a review hearing may be requested by filling out the "Hearing Request Form" (See Section for Review Hearings).

Electronic Devices

Parents/Guardians and all users of electronic devices issued by the District (laptop or Chromebook) shall be required to acknowledge receipt and understanding of all administrative regulations governing use of such devices by agreeing in writing to allow monitoring of student(s) use. As a condition of acceptance, compliance at all times to the Laredo Independent School District's Parent/Student Device Handbook and Student/Parent Device Use Agreement is required. The parent/guardian and student(s) are responsible for the care and safekeeping of such electronic device. It is understood and agreed upon that the device is, and shall remain, the property of the District. Therefore, the student must timely return the device in working condition as designated by the District. Failure to timely return the electronic device will result in the District using reasonable means to attempt recovery of the device. Further noncompliance with this policy may result in suspension of access or termination or privileges and other disciplinary action consistent with District policies. [See Board Policies: DH, FN series, and FO series]. If circumstances warrant, failure to comply with all the terms of this agreement may result in referral to authorities. Violations of law may result in criminal prosecution. The District reserves the right to administer a charge for an unreturned or damaged electronic device.

Possession of Personal Communication Devices
Students shall not:

- Use a personal communication device, including a cell phone, or other electronic device on school property during the school day and shall store the device in accordance with the method of storage established by the district. [see Glossary]
- The district may authorize the use of a personal communication device for the following reasons:
    - To implement an individualized education program (IEP) or for a plan created under Section 504, Rehabilitation Act of 1973 (29 U.S.C Section 794) or a similar program or plan;
    - With documented need based on a directive from a qualified physician; or
    - To comply with a health or safety requirement imposed by law or as part of the district's safety protocols.

Inappropriate use of a personal communication device during the school day will result in disciplinary action in accordance with this Code of Conduct.

Lost, Damaged, or Stolen Personal Items

Students are responsible for their own personal belongings and electronic devices while on campus or at a school-related or school-sponsored event. Students should be discouraged from bringing or wearing expensive clothing (i.e. winter coats), sunglasses, backpacks, purses, or jewelry/watches to school. LISD is not responsible for personal items that are lost, damaged, or stolen.

SECTION II: INAPPROPRIATE CONDUCT

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In general, discipline will be designed to correct misconduct and to encourage all students to adhere to their responsibilities as citizens of the school community. Disciplinary action and the length of the assignment will depend on the professional judgment of teachers and administrators and on the range of discipline management techniques.

Disciplinary actions will be related to, but not limited to:

1. The seriousness of the offense;
2. The student's age and grade level;
3. The frequency of the behavior;
4. The student's attitude;
5. Whether the student was acting in self-defense;
6. The effect of the misconduct on the school environment;
7. Intent or lack of intent at the time the student engaged in the conduct; and,
8. Requirements of law (e.g. IDEA, 504).

Because of these factors, discipline for a particular offense (unless otherwise specified by law) may bring into consideration varying techniques and responses.

Disregard for Authority

Students shall not:

- Fail to comply with directives given by school personnel.
- Leave school grounds or school-sponsored events without permission.
- Disobey rules of conduct in District vehicles.
- Refuse to accept discipline or consequence assigned by a teacher or principal.

Mistreatment of Others

Students shall not:

- Use profanity or vulgar language or make obscene gestures.
- Fight or scuffle. [See Placement and/or Expulsion for assault.]
- Threaten a district student, employee, or volunteer, including off school property if the conduct causes a substantial disruption to the educational environment.
- Engage in any behavior that violates the Student Code of Conduct and is motivated by antisemitism. [See Glossary]
- Engage in bullying, cyberbullying, harassment, or making hit lists. (See Glossary for all four terms.)
- Release or threaten to release intimate visual material of a minor or a student who is 18 years of age or older without the student's consent.
- Engage in sexual or gender-based harassment or sexual abuse, whether by word, gesture, or any other conduct directed toward another person, including a district student, employee, board member, or volunteer.
- Engage in conduct that constitutes dating violence. [See Glossary]
- Engage in inappropriate or indecent exposure of private body parts.
- Participate in hazing. [See Glossary]
- Coerce an individual to act through the use or threat of force.
- Commit extortion or blackmail.
- Engage in any behavior that violates the Student Code of Conduct and is motivated by antisemitism. [see Glossary]
- Engage in inappropriate verbal, physical, or sexual conduct directed toward another person, including a district student, employee, or volunteer.
- Record the voice or image of another without the prior consent of the individual being recorded or in any way that disrupts the educational environment or invades the privacy of others.

Property Offenses

Students shall not:

- Damage or vandalize property owned by others. [See Placement and/or Expulsion for felony criminal mischief.]
- Deface or damage school property, including textbooks, technology and electronic resources, lockers, furniture, and other equipment, with graffiti or by other means.
- Steal from students, staff, or the school.
- Commit or assist in a robbery or theft, even if it does not constitute a felony according to the Penal Code. [See Placement and/or Expulsion for felony robbery, aggravated robbery, and theft.]
- Enter, without authorization, district facilities that are not open for operations.

Possession of Prohibited Items

Students shall not possess or use:

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- Fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device;
- A razor, box cutter, chain, or any other object used in a way that threatens or inflicts bodily injury to another person;
- A "look-alike" weapon that is intended to be used as a weapon or could reasonably be perceived as a weapon;
- An air gun or BB gun;
- Ammunition;
- A hand instrument designed to cut or stab another by being thrown;
- A firearm silencer or suppressor;
- *A location-restricted knife;
- *A club;
- *A firearm;
- A stun gun;
- Knuckles;
- A pocketknife or any other small knife;
- Mace or pepper spray;
- Pornographic material;
- Tobacco products (including nicotine pouches), cigarettes, e-cigarettes, and any component, part, or accessory for an e-cigarette device;
- Matches or a lighter;
- A laser pointer, unless it is for an approved use; or
- Any articles not generally considered to be weapons, including school supplies, when the principal or designee determines that a danger exists.

*See Placement and/or Expulsion for weapons and firearms. In many circumstances, possession of these items is punishable by mandatory expulsion under federal or state law.

Safety Transgressions

Students shall not:

- Possess published or electronic material that is designed to promote or encourage illegal behavior or that could threaten school safety.
- Engage in verbal (oral or written) exchanges that threaten the safety of another student, a school employee, or school property.
- Make false accusations or perpetrate hoaxes regarding school safety.
- Engage in any conduct that school officials might reasonably believe will substantially disrupt the school program or incite violence.
- Throw objects that can cause bodily injury or property damage.
- Discharge a fire extinguisher without valid cause.

Miscellaneous Offenses

Students shall not:

- Violate dress and grooming standards as communicated in the Student Handbook.
- Engage in academic dishonesty, which includes cheating or copying the work of another student, unauthorized use of artificial intelligence, plagiarism, and unauthorized communication between students during an examination.
- Gamble.
- Falsify records, passes, or other school-related documents.
- Engage in actions or demonstrations that substantially disrupt or materially interfere with school activities.
- Repeatedly violate other communicated campus or classroom standards of conduct.

The district may impose campus or classroom rules in addition to those found in the Code of Conduct. These rules may be posted in classrooms or given to the student and may or may not constitute violations of the Code of Conduct.

Bullying Prevention Policies and Procedures (TEC §37.0832)

Refer to Student Handbook for Bullying Prevention Policies and Procedures. FFI (LOCAL) and FFI (LEGAL).

Bullying and Harassment Violations

Laredo Independent School District prohibits conduct that consists of bullying or harassment. In addition to the penalties and consequences set forth in this Student Code of Conduct and the Texas Family Code, on the request of the parents/guardians or guardian of a student being victimized by such conduct as determined by the Board of Trustees or designee, the victim may receive a transfer to a different classroom at the victim's campus or a different campus within the District at the time the bullying occurs. Verification of bullying must be confirmed prior to the transfer of such student.

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The Board of Trustees or its designee may transfer the student who engaged in bullying to a different classroom at the victim's campus or a different campus within the District at the time the bullying occurs, in consultation with a parent or guardian of the student who engaged in bullying. The transfer of a student with a disability who receives special education or 504 services and who engaged in bullying may be made only by a duly constituted ARD committee under Education Code 37.004 or 504 Committee. The determination of the Board of Trustees or its designee is final and may not be appealed. The District is not required to provide transportation to a student who transfers to another campus because of bullying. (Education Code 25.0342)

Bullying
TEC Sec.37.0052 (b) defines bullying behavior as:

1. Engages in bullying that encourages a student to commit or attempt to commit suicide;
2. Incites violence against a student through group bullying; or,
3. Releases or threatens to release intimate visual material of a minor or a student who is 18 years of age or older without the student's consent.

Bullying is defined in Section 37.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
2. Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. Materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or,
4. Infringes on the rights of the victim at school.

Bullying includes cyberbullying (see below). This state law on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and,
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Bullying is when one person uses power in a willful manner with the aim of hurting another individual repeatedly. Bullying is aggression that takes many forms including: physical, verbal and psychological. Bullying includes, but is not limited to, hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, and ostracism. The District discourages any bullying or hazing on social media (text, phone, Facebook, Twitter, Snapchat, YouTube, Instagram, TikTok, etc.).

1st Offense – Warning/mutual respect agreement
2nd Offense – In School Suspension (ISS)
3rd Offense – Change to another campus
4th Offense – May constitute a discretionary placement to DAEP or JJAEP

Cyberbullying
Cyberbullying is defined by Section 37.0832 of the Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an internet website, or any other internet-based communication tool.

Dating Violence
Dating violence means engaging in conduct with the intentional use of physical, sexual, verbal or emotional abuse to harm, threaten, intimidate, or control another person with whom the student has or has had a dating relationship.

Hazing
Hazing means any intentional act directed against a student, whether on or off the campus, by one person alone or acting with others, that endangers the mental or physical health, or the safety of a student for the purpose of pledging, being initiated into, affiliating with, holding

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office in, or maintaining membership in any organization whose members are, or includes other students. The term includes, but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electric shocking, placing of a harmful substance on the body, or similar activity;
2. Any type of physical activity, such as sleep deprivation, exposure to the elements, confinement in a small space, calisthenics, or other activity that subjects the student to an unreasonable risk of harm, or that adversely affects the mental or physical health or the safety of the student;
3. Any activity involving consumption or coercion of a food, liquid, alcoholic beverage, liquor, drug, or other substance (in any amount) that subjects the student to an unreasonable risk of harm, leads a reasonable person to believe the student is intoxicated, or that adversely affects the mental or physical health or the safety of the student;
4. Any activity that intimidates or threatens the student with ostracism, that subjects the student to extreme mental stress, shame, or humiliation, or that adversely affects the mental health or dignity of the student, or discourages the student from entering or remaining registered in a District school, or that may reasonably be expected to cause a student to leave the organization or the school rather than submit to acts described above; or,
5. Any activity that induces, causes, or requires the student to perform a duty or task that involves a violation of the Texas Penal Code.

Sexual Harassment
Sexual harassment of a student by another student or an adult employee includes:

1. Any welcome or unwelcome sexual advances;
2. Requests for sexual favors;
3. Other verbal (oral or written), physical, or visual conduct of a sexual nature;
4. Activities as engaging in sexually oriented conversations for purposes of personal sexual gratification;
5. Using social media, texting, or telephoning a student at home or elsewhere to solicit inappropriate social relationships;
6. Physical contact that would be reasonably construed as sexual in nature; and,
7. Enticing or threatening a student to engage in sexual behavior in exchange for grades or other school-related benefit.

Sexual harassment of a student by another student or adult includes unwanted and unwelcomed verbal or physical conduct of a sexual nature, whether by word, gesture, or any other sexual conduct, including request for sexual favors.

Victims of Violent Criminal Offenses
The parent/guardian of a student who becomes a victim of a violent criminal offense as described below shall be offered a transfer to a safe public school within the District as per Board Policy FDE (LOCAL).

Within 14 calendar days after a violent criminal offense as described below occurs in or on the ground of the school the student attends, the campus shall notify the parent/guardian of a student who is a victim of the offense, of the parent's right to request a transfer. The parent/guardian must submit to the Superintendent or designee, an application for transfer. The Superintendent or designee shall approve or disapprove the request within 14 calendar days of its submission.

Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while in or on the ground of the school the student attends shall be offered a transfer to a safe public safe withing the District per Board Policy FDE (LOCAL):

1. Attempted murder
2. Indecency with a child
3. Aggravated kidnapping
4. Assault resulting in bodily injury or aggravated assault
5. Sexual assault or aggravated sexual assault
6. Aggravated robbery
7. Continuous sexual abuse of young child or children

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned. For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent/guardian of the transfer option, transfer applications submitted, actions taken, and other relevant information regarding the offense.

Removal from the Regular Educational Setting
In addition to other discipline management techniques, misconduct may result in removal from the regular educational setting in the form of a routine referral or a formal removal.

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Routine Referral
A routine referral occurs when a teacher sends a student to the CBC's office as a discipline management technique. The CBC shall employ alternative discipline management techniques, including progressive interventions. A teacher or administrator may remove a student from class for behavior that violates this Code of Conduct to maintain effective discipline in the classroom.

LEVEL I - Minor Offenses
Minor offenses are prohibited at school or school-related activities and may be punishable by In School Suspension (ISS), detention, Saturday school, assignment of school duties other than class tasks, withdrawal of extracurricular or honorary privileges, or any other discipline management techniques listed in Section III of the Code, as determined by the campus principal. Minor offenses include:

1. Cheating, or copying the work of another;
2. Leaving school grounds or school-sponsored events without permission;
3. Using an electronic device, such as stereo headsets, earbuds, electronic games, MP3 players, cell phones, smart phone/watch, gaming devices (i.e. game boy), CD players during instructional time, or any other device the school administrator/CBC considers to be a prohibited electronic device (the school is not responsible if these items are stolen);
4. Possessing any articles not generally considered to be weapons, including school supplies, when the principal, designee, or campus behavior coordinator determines that a danger exists;
5. Engaging in conduct that constitutes a disruption of classes or lawful assemblies, activities, or transportation;
6. Engaging in any other conduct that disrupts the school environment or educational process that the principal/designee determines is a minor offense;
7. The use of skateboards, hover boards, skates, bicycles, or motorized vehicles that may cause property damage and/or endanger self or others;
8. The use of "Fidget Spinners" or similar game devices unless given explicit permission by school administrator/CBC or teacher to use; and/or
9. Violating dress and grooming standards as stated in the Student Code of Conduct or campus based as approved by Principal

Students who engage in conduct as described in this section shall be subject to disciplinary action in accordance with State law and local Board policy.

Electronic Devices: Use a personal communication device, including a cell phone, or other electronic device on school property during the school day (first to last bell) and store the device in accordance with the method of storage established by the district. [See Glossary]

The District prohibits students from displaying, turning on, or using electronic communication devices (including, but not limited to cell phones, tablets, smart devices, digital cameras, smart glasses, and MP3 players, during school hours (first to last bell).

Students who violate this Policy FNCE (LEGAL) shall be subject to established disciplinary measures. District employees shall confiscate any electronic communication devices (i.e. cell phones, smart devices, smart glasses, tablets, digital cameras) from students found to be displaying, turning on, or using such devices during school hours (first bell to last bell). Confiscated devices shall be secured in a locked storage area. The device will be released only to a parent or guardian at the end of the school day. Repeated violations could result in extended confiscation periods.

If the student uses the telecommunication electronic device in a manner which violates the Electronic Communication and Data Management Guidelines (ECDM) for students or Student Code of Conduct (SCOC), the device will be confiscated by the principal or administrator. Confiscated devices may be retrieved by the student's parent after receiving notification from the District. The school is not responsible for lost or stolen devices. Parents/Guardians shall be notified within two days after the device was confiscated.

Cell Phone or Electronic Devices Notice during State Assessments: A student may not possess an electronic device (cell phone, smart watches, smart glasses, etc.) on his or her person during state assessments. Students must turn in cell phones or other media device(s) to the test administrator before testing. Student needs to be told that if they have a cell phone or other media device(s) while testing, their state assessment may be voided, even if they already submitted the exam. In addition, cell phones may be confiscated during state assessments and student may be subject to disciplinary action.

The District prohibits all students disciplined for "serious misbehavior," as used in Section II, Level II, or more serious conduct that results in the student being placed in the Discipline Alternative Education Program, from possessing a paging device or cellular phone while on school property or while attending a school-sponsored or school-related activity on or off school property.

LEVEL II – Serious Offenses
The following actions constitute "serious misbehavior" where that term appears in this Code of Conduct. These offenses are prohibited at school or school-related activities and will be punishable by detention, in-school suspension (ISS), out of school suspension (OSS), Saturday

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school, assigned duties other than class tasks, withdrawal of extracurricular or honorary privileges, or any other discipline management techniques listed in Section III of this Code. Thus, in most cases, the offenses listed in this section will warrant greater consequences than those listed in the Level I Minor Offenses section. (Example: serious offenses should warrant a greater number of days spent in in-school suspension than minor offenses).

In some cases, the offenses listed in this section may also meet the definition of conduct, which warrants Disciplinary Alternative Education Program (DAEP) placement. A copy of the DAEP placement packet will be delivered to the authorized officer of the juvenile court in which the student resides as mandated by the Texas Education Code under Section 37.010(a) Additionally, some of the offenses listed in this section (depending on the nature and severity of the incident in question) might be considered so severe that they constitute conduct that "substantially interferes with the orderly operation of the classroom, school, or school-sponsored or school-related activity" or with the "teacher's ability to communicate effectively with the students in the class or with the ability of the student's classmates to learn." If this occurs, the offense in question is elevated to a Level III offense, and the campus administration may consider DAEP placement.

For those students who are already in the Discipline Alternative Education Program (DAEP), the offenses listed in this section may be grounds for discretionary expulsion:

1. Committing extortion, coercing, or blackmailing (obtaining money or another object of value from an unwilling person);
2. Committing or assisting in a robbery or theft even if it does not constitute a felony according to the Texas Penal Code (for felony robbery and theft, refer to DAEP Placement and Expulsion);
3. Engaging in any conduct (unruly, disruptive, disrespectful, abusive, etc.) that school officials might reasonably believe will substantially disrupt the school program or incite violence;
4. Engaging in inappropriate verbal, physical, or sexual conduct directed towards another person including a District student, employee or volunteer (i.e. name-calling, racial or ethnic slurs, or derogatory statements that may disrupt the school environment or incite violence);
5. Failing to comply with directives given by school personnel;
6. Using profanity or vulgar language, or making obscene gestures;
7. Fighting or scuffling, (for assault see DAEP placement or expulsion) committing physical abuse, or threatening physical abuse (i.e. conduct that does not meet the definition of assault in Texas Penal Code Section 22.01 (a)(1));
8. Participating in gambling or games of chance including the use of dice;
9. Engaging in bullying, including intimidation by name-calling, using ethnic or racial slurs, or making derogatory statements that could disrupt the school program or incite violence;
10. Participating in hazing;
11. Throwing objects that can cause bodily injury or damage property;
12. Engaging in minor sexual acts (including, but not limited to, kissing and/or necking);
13. Possessing or conspiring to possess any explosive or explosive device;
14. Falsifying records, passes, electronic records or other school-related documents;
15. Possessing or distributing pornographic materials;
16. Making or assisting in making threats, including threats against an individual;
17. Refusing to accept discipline management techniques proposed by a teacher or by administration;
18. Placing a prohibited substance in another person's food, drink, and/or other possessions;
19. Participating in gang/clique related activities, (as described in the Glossary first offense), Texas Penal Code 71;
20. Possessing or using unloaded firearm accessories or parts, (such as a gun barrel or a gun clip);
21. Possessing ammunition;
22. Possessing or selling look alike drugs or attempting to pass items off as drugs or contraband, (e.g. drug paraphernalia, roach clips, rolling papers, needles, baggies with residue, razor blades, instruments of e-cigarettes/vapes only no liquid inside, or pipes);
23. Possession or use of fireworks of any kind, smoke bombs, stink bombs, or any other types of incendiary devices;
24. Abusing (possessing, exhibiting, or using) the student's own prescription drug, giving a prescription drug to another student, or possessing or being under the influence of another person's prescription drug on school-property or a school-related event;
25. Discharging a fire extinguisher without valid cause;
26. Calling 911 as a prank, when no real emergency exists;
27. Repeated violations of rules of conduct established by school or classrooms (including repeated dress code violations);
28. Engaging in any other conduct that disrupts the school environment or educational process (example: food fight);
29. Using or possessing laser pointers;
30. Leaving school grounds during the academic day without permission;
31. Leaving, without permission, a school-sponsored event in which the student is a participant;
32. Violating computer use policies, rules, or agreements signed by the student, or the student's parent or guardian;
33. Using the Internet or other electronic communications to threaten District students, employees, or volunteers, including off school property if the conduct causes a substantial disruption to the program;

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34. Videotaping, sending or posting messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal, including off school property if the conduct causes a substantial disruption to the educational environment;
35. Engaging in verbal or written exchanges that threaten the safety of another student, a school employee, or school property (such as: bullying, harassment and making hit lists);
36. Possessing published or electronic material that is designed to promote or encourage illegal behavior or could threaten school safety, using e-mail or Web sites at school to encourage illegal behavior, or threaten school safety;
37. Loitering or trespassing on school grounds (Students should be on campus for an educationally related purpose, such as tutorials or extracurricular activities. Students who are waiting for a ride home shall not be considered to be loitering);
38. Engaging in academic dishonesty including cheating on a state assessment;
39. Engaging in graffiti;
40. Possessing non-armor piercing ammunition (including, but not limited to, shot shells, standard copper-coated bullets, and bullets that are typically used in handguns and rifles);
41. Possessing any device, chemical, irritant, supplement containing cannabidiol ("CBD"), or substance which can be used in a manner designed to cause harm, shock, physical irritation, allergic reaction or mental/physical impairment. Examples include, but are not limited to, mace, pepper spray, CBD, or "itching powder";
42. Spitting, coughing in faces, making jokes about any biological hazard(s) pandemic; and,
43. Crashing Google Meets sessions and interrupting online classes or meetings with loud or vulgar music, language images, or videos.

LEVEL III – Offenses That May Require Discipline Alternative Education Program (DAEP)
The following actions constitute offenses that shall or may result in placement at the Discipline Alternative Education Program located at F.S. Lara Academy. Level III offenses are considered to be more serious than the Level II Serious Offenses listed in this Code. The terms of a placement under this section shall prohibit the student from attending or participating in school-sponsored or school-related activities, including, but not limited to, extracurricular activities. A principal is not prohibited from suspending a student immediately prior to the student's placement in the DAEP. Some offenses listed under this section may lead to an expulsion to JJAEP if student receives charges constituting mandatory placement.

Removal to a Discipline Alternative Education Program (DAEP) and Due Process Conference
When a student is removed from class for a DAEP offense, the appropriate administrator will schedule a conference within three school days with the student's parent/guardian, the student, and the teacher, in the case of a teacher removal. Due Process can be conducted through teleconference, virtual meeting, or in person (face-to-face). The student and parent/guardian will be notified in a timely manner of any guidelines and procedures that must be followed during any Due Process conference. Failure to comply with any of the foregoing requirements may result in rescheduling the Due Process conference.

At the conference, the appropriate administrator will provide Due Process and inform the student, orally or in writing, of the reasons for the removal and will give the student an explanation of the basis for the removal and an opportunity to respond to the reasons for the removal. If the student has been alleged to have committed an offense as described in TEC, §37.006 then the school administrator/CBC holding the conference meeting must present substantiated documentation of the alleged behavior as provided by a law enforcement agency or as created/obtained by the school District administrator. Following valid attempts to require attendance, the District may hold the conference and make a placement decision regardless of whether the student or the student's parents/guardians attend the conference. The final decision shall be communicated promptly to the student and parent/guardian. A newly enrolled student with a DAEP placement from a District in another city or state will be placed, as any other newly enrolled student if the behavior committed is a reason for DAEP placement in the receiving District.

Discretionary Placement in a Discipline Alternative Education Program (DAEP) (Offenses Occurring on Campus or at School-Related Activities)
If a student has been assigned to DAEP (F.S. Lara Academy), the student must not enter any other LISD campus or LISD school activity during the time that he/she has been assigned to DAEP. Additionally, a student may be placed in a Discipline Alternative Education Program if the student commits the following on campus or within 300 feet of School District property or while attending a school-sponsored or school-related activity on or off campus:

1. Engages in behavior that the principal, designee, or campus behavior coordinator (CBC) determines is so unruly, disruptive or abusive that it seriously interferes with the teacher's ability to communicate effectively with the students in the class or with the ability of the student's classmates to learn;
2. Following a warning, engages in gang/clique activity (as described in the Glossary), including participation as a member or pledging or soliciting another person to become a gang/clique member;

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3. Following a warning, engages in a public-school fraternity, sorority, or secret society (as described in the Glossary), including participation as member or pledging or soliciting another person to become a member of a public-school fraternity, sorority, or secret society;
4. Possessing or selling seeds or pieces of marijuana in less than a usable amount. (For illegal drugs, alcohol and inhalants, see DAEP Placement and Expulsion);
5. Engages in conduct constituting vandalism, or otherwise defacing, damaging, or tampering with the property of another, and causing substantial inconvenience or pecuniary loss up to and including $2,499.99 on school property, or at a school related or school-sponsored event. The taxpayers of the community have made a sustained financial commitment for the construction and upkeep of school facilities. To ensure that school facilities can serve those for whom they are intended both this year and in the coming years—littering, defacing, or damaging school property is not tolerated. Students will be required to pay for damages they cause and will be subject to criminal proceedings, as well as disciplinary consequences in accordance with the Student Code of Conduct;
6. Assembles or disassembles a computer, networks, printers, or other computer equipment except as part of a class assignment or in conjunction with a job responsibility, computer hacking, and or misuse of unauthorized websites;
7. Removes any technology equipment (hardware or software) without written permission of the principal or director;
8. Refusal to cooperate in, or interference with a search (random searchers, metal detector, vehicle, K-9, etc.)
9. Tampering with safety devices, including but not limited, to metal detectors, vape detectors, or environmental smart senors
10. Possessing or exhibiting or using a stunning device, a pellet gun, air powered rifle/pistol or paint ball gun, or another sharp object;
11. Engages in inappropriate physical contact against a teacher or school employee;
12. Engages in unruly (i.e., 2 or more fights), persistent disruptive, disrespectful, or abusive conduct (to include dating violence – LISD Board Policy FFH - LOCAL) at any location on campus (i.e., the cafeteria, auditorium, parking lots, or in front of or behind campus) or at a school-related event that substantially interferes with the orderly operation of the campus or school-related event;
13. Engages in two or more incidents of gambling or games of chance including the use of dice
14. Engages in two or more bullying or hazing offenses including cyberbullying offenses (including but not limited to: slamming, trash talking, threatening, harassing, obscene, degrading/damaging to another's reputation, or encouraging self-harm or harm to others). Please note: a student may be placed at the DAEP on the first occurrence regardless if the conduct originated off school property, if the conduct causes a substantial disruption to the educational environment. Incidents may result in a criminal offense(s) as per the Texas Penal Code as described in glossary and/or in violation of HB 283 (LISD Board Policy FFI – LOCAL);
15. Abusing of the student's own prescription drug, giving a prescription drug to another student, or possessing or being under the influence of another person's prescription drug on school property or at a school related event (See glossary for reference on Abuse);
16. Being under the influence of prescription or over the counter drugs that cause impairment of the physical or mental faculties (See glossary for Under the Influence);
17. Having or taking prescription drugs or over the counter drugs at school other than as provided by District policy;
18. Making false accusations or perpetuating hoaxes regarding school safety;
19. Possessing/exhibiting or using a toy gun, or any other instrument which may be perceived by a third party as a firearm (e.g. air gun, BB gun, paint ball gun);
20. Possessing or using matches or a lighter;
21. Assault (no bodily injury) with threat of imminent bodily injury (§22.01(a) (2));
22. Assault by offensive or provocative physical contact (§22.01(a) (3));
23. Possessing, selling, giving, delivering, distributing, accepting, smoking or using tobacco/nicotine products, including but not limited to cigarettes, cigars, pipe tobacco, chewing tobacco, snuff, spit tobacco, and herbal tobacco products;
24. Use, exhibits or possesses brass knuckle(s);
25. Use, exhibits or possesses a club;
26. Possessing fireworks of any kind, or a smoke bomb, stink bomb, or any other pyrotechnic device;
27. Possesses, records, displays, broadcasts, gives, sells, provides, issues, manufactures, procures, mails, delivers, transfers, distributes, circulates, disseminates, presents, exhibits, advertises, promotes, or transmits visual/audio material of a person's intimate areas, changing rooms or other areas presumed to be private, sexual conduct (actual or simulated) or otherwise invasive, abusive, offensive, sexually oriented, intimate or provocative, regardless if the material reveals the person's identity or regardless if the person created or consented to the creation of said material. This applies to conduct which originated off school property, if the conduct causes a substantial disruption to the educational environment. Incidents may result in a criminal offense(s) as per the Texas Penal Code;
28. Engages in conduct leading to or intended to disrupt school, incite a riot, violence, disturbance, or encouraging others to disrupt a school or school program (i.e. walkout, sit out, post/threatening school violence);
29. Using any device, chemical, irritant, supplement containing cannabidiol "CBD", or a substance in a manner inconsistent with its intended or prescribed use, or in a manner designed to cause harm, shock, physical irritation, allergic reaction, or mental/physical impairment. Examples include, but are not limited to, mace, pepper spray, CBD, or "itching powder";

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30. Engaging in conduct that constitutes criminal mischief (Class A);
31. Use, exhibits or possess a non-illegal knife as defined by Texas Penal Code such as a blade length less and up to 5.5 inches; or,
32. Any other offense within Texas Penal Code and/or Texas Education Code Chapter 37 under PEIMS Chart listed at the end of the Student Code of Conduct that constitutes a discretionary DAEP placement.

Persistent Misbehavior Offenses
The term "persistent misbehavior" appears in other portions of this Code of Conduct and is defined as:

1. Two or more documented serious offenses;
2. Five or more documented minor offenses; or,
3. Serious offenses and minor offenses that the principal, designee, or campus behavior coordinator deems to interfere with the District's ability to provide an education to other students.

Additionally, a student may be placed in a Discipline Alternative Education Program if:

1. The continued presence of the student in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process;
2. The student engages in any activity on the way to or from school that would ordinarily be grounds for Discipline Alternative Education Program placement if the activity had occurred on campus; or,
3. The student is truant or absent without permission for any portion of the instructional day and the student engages in an activity while off campus that would ordinarily be grounds for Discipline Alternative Program placement or expulsion.

Mandatory Placement in a Discipline Alternative Education Program Offenses Occurring on Campus or at School-Related Activities
A student must be placed in a Discipline Alternative Education Program if the student commits the following on or within 300 feet of school property as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

1. Engages in conduct that contains elements of assault (Class A only), as defined by Texas Penal Code Section 22.01;
2. Engages in conduct that contains elements of terroristic threat under Texas Penal Code 22.07;
3. Engages in conduct that contains elements of false alarm/report under Texas Penal Code 42.06;
4. Sells, gives, or delivers to another person or possesses or uses or is under the influence of marijuana (including THC vapes) or a controlled substance, as defined by Health and Safety Code Chapter 481, or a dangerous drug, as defined by Health and Safety Code Chapter 483, TEC §37.006(a)(2)(C) and §37.007(b)(2)(A)
    a. Possessing or being under the influence of designer drugs, synthetic marijuana, synthetic cannabinoids (such as “K2” and “Spice”), stimulants (such as “bath salts”), or analogs of any drug in any form, regardless of whether currently scheduled or classified as an illegal drug under state or federal law and regardless of whether the substance is legally sold or marketed as “herbal incense,”, “bath salts” or “not for human consumption”
    b. A student with a valid prescription for low-THC cannabis as authorized by Chapter 487 of the Health & Safety Code does not violate this provision;
5. Sells, gives or delivers to another person an alcoholic beverage or Palcohol as defined in Sec. 1.04 Alcohol & Beverage Code, commits a serious act or offense while under the influence of alcohol, or possesses, uses or is under the influence of alcohol;
6. Engages in conduct that contains the elements of an offense relating to an abusable volatile chemical (glue, aerosol paint, etc.) under Sections 485.031 through 485.034, Health and Safety Code, or relating to volatile chemicals under Chapter 484, Health and Safety Code,
7. Sells, gives, or delivers to another person or possesses or uses an e-cigarette. E-Cigarettes are defined under §161.081(1-a), Health and Safety Code.
8. Possess, sell, give, use, deliver, or are under the influence of a controlled substance excluding marihuana or THC. Controlled substances have the meaning under §481.002(5), Health and Safety Code.
9. Engages in conduct that contains the elements of the offense of public lewdness under Sec. 21.07 Texas Penal Code or indecent exposure under Sec. 21.08 Texas Penal Code;
10. Engages in conduct that is punishable as a felony, TEC §37.006(a)(2)(a);
11. Retaliates against a school employee, when not combined with another offense, either on or off school property;
12. Engages in conduct constituting of consensual sexual intercourse on campus or at a school-related or school-sponsored activity;
13. Makes or assists in making threats of harassment as defined by the Texas Penal Code 42.07(a)(1), (2), (3), or (7) – TEC 37.006(a)(2)(G) against a teacher or school District employee;
14. Using fireworks of any kind, or a smoke bomb, stink bomb, or any other pyrotechnic device; or,
15. Any other offense within Texas Penal Code and/or Texas Education Code Chapter 37 under PEIMS Chart listed at the end of the Student Code of Conduct that constitutes a mandatory DAEP placement.

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16. Engages in conduct that contains the elements of harassment under Penal Code 42.07 against any school employee or volunteer on or off of school property.

If a DAEP is at capacity, a student who commits an offense related to marijuana, THC, e-cigarettes, alcohol, or abusable volatile chemicals shall be placed in in-school suspension (ISS) until a place in a DAEP becomes available or the period of the student's placement ends. If a DAEP is at capacity when a student who engaged in violent conduct needs to be placed, a District may move a student placed in DAEP for conduct related to marijuana, THC, an e-cigarette, alcohol, or an abusable volatile chemical to ISS to make room for the student who engaged in violent conduct. If the District removes a student from a DAEP to ISS, the student must be returned to a DAEP if a place becomes available before the end of the period of placement.

Placement Order: Not later than the second business day after the date a hearing is held under Section 37.009, Education Code, the Board of Trustees for a school District or the Board's designee shall deliver a copy of the order placing a student in a DAEP under Section 37.006, Education Code, or expelling a student under Section 37.007, Education Code, and any information required under Section 5204, Family Code, to the authorized officer of the Juvenile Court in the county in which the student resides.

LEVEL IV – Offenses That May Require Expulsions
The following offenses will result in expulsion. These offenses are considered to be more serious than the serious offenses listed in this code. A campus principal is not prohibited from suspending a student or placing a student in in-school suspension (ISS) pending a complete investigation of the conduct, which forms the basis for the expulsion.

If the student has been alleged to have committed an offense as described in TEC, §37.007 then the school administrator/CBC or District Student Hearings Officer holding the expulsion hearing must present substantiated documentation of the alleged behavior as provided by a law enforcement agency or as created/obtained by the school District administrator.

Removal to a Juvenile Justice Alternative Education Program (JJAEP) Conference
When a student is removed from class for a JJAEP offense:

1. The appropriate school administrator/CBC will schedule a due process conference to advice parent/guardian of the recommendation to JJAEP
2. An expulsion hearing is to be scheduled within three school days with the Student Hearings Officer, student's parent/guardian, the student, and the school administrator;
3. The appropriate administrator will inform the Student Hearings Officer, orally or in writing, of the reasons for the removal and will give the student and parents/guardians an explanation of the basis for the removal and an opportunity to respond to the reasons for the removal; and,
4. The District may hold the conference and make a placement decision regardless of whether the student or the student's parents/guardians attend the conference.

A newly enrolled student with a DAEP placement from a District in another city or state will be placed, as any other newly enrolled student if the behavior committed is a reason for DAEP placement in the receiving District.

Offenses Which May Result in Discretionary Expulsion

1. A student may be expelled if the student engages in conduct involving a public school that contains the elements of the offense of false alarm or report under Section 42.06, Texas Penal Code. (This offense is a mandatory DAEP placement or a discretionary expulsion).
2. A student may be expelled if the student engages in conduct involving a public school that contains the elements of the offense of terroristic threat under Texas Penal Code Section 22.07. (This offense is a mandatory DAEP placement or a discretionary expulsion).
3. A student may be expelled if a student commits the following while on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:
    a. Sells, gives, or delivers to another person, or possesses, uses, or is under the influence of any amount of:
        i. Marijuana (including THC vapes) or a controlled substance defined by 481 Health and Safety Code;
        ii. A dangerous drug as defined by 483 Health and Safety Code, TEC §37.006(a)(2)(C) and §37.007(b)(2)(A);
        iii. An alcoholic beverage or Palcohol as defined by Section 1.04 Alcoholic Beverage Code; or,
    b. Engages in conduct that contains the elements of an offense relating to an abusable volatile chemical under Sections 485.031 through 485.034, Health and Safety Code;
    c. The student, while placed in a Discipline Alternative Education Program for disciplinary reasons, continues to engage in serious or persistent misbehavior that violates this Student Code of Conduct;

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d. The student assaults an employee or volunteer and the assault results in a bodily injury as defined under Section 22.01 or Section 22.053 of the Texas Penal Code;
e. Engages in conduct that contains the elements of the offense of deadly conduct under Section 22.05, Texas Penal Code, including recklessly engaging in conduct that places another in imminent danger of serious bodily injury or knowingly discharging a firearm at, or in the direction of, one or more individuals or a habitation, building or vehicle;
f. Except in the case of retaliation against a school employee or volunteer, possesses a firearm, as defined by 18 U.S.C. Section 921, while within 300 feet of school property, as a measured from any point on the school's real property boundary line; or,
g. Except in the case of retaliation against a school employee or volunteer, commits a mandatory expellable offense, while within 300 feet of school property, as measured from any point on the school's real property boundary line.

4. A student who engages in conduct containing the elements of aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, criminal attempt to commit murder or capital murder of aggravated robbery against another student may be expelled regardless of whether the conduct occurred on or off school property or while attending a school sponsored or school related activity on or off school property.
5. A student may be expelled if a student engages in conduct containing the elements of simple assault, against any employee or volunteer of the school District.
6. A student may be expelled if a student engages in verbal or written exchanges that threaten the safety or another student, a school employee, or school property (such as: bullying, harassment and making hit lists).
7. A student may be expelled if a student engages in conduct that contains the elements of the offense of breach of computer security under Section 33.02 of the Texas Penal Code, if the conduct involves accessing a computer, computer network, or computer system owned by or operated on behalf of a school District, and the student knowingly alters, damages, or deletes school District property information, or commits a breach of any other computer, computer network, or computer systems.
8. A student may be expelled if a student commits any other offense within Texas Penal Code and/or Texas Education Code Chapter 37 under PEIMS Chart listed at the end of the Student Code of Conduct that constitutes a discretionary JJAEP placement.

Offenses Which May Result in Expulsion (Conduct Unrelated to School)
The following offenses may result in expulsion regardless of when or where they occur:

1. Engaging in conduct that constitutes criminal mischief, if such conduct is punishable as a felony; or,
2. Engaging in conduct containing the elements of simple assault, against any employee or volunteer in retaliation for or as a result of the person's employment or association with the school District.

Offenses Requiring Expulsion: (On Campus or School-Related) Mandatory Expulsions
A student must be expelled for any of the following offenses if committed on school property or while attending a school sponsored or school-related activity on or off school property:

1. Firearm violation, as defined by federal law,
   Firearm under federal law includes:
   a. Any weapon (including a starter gun), which will or is designed to or which may readily be converted to expel a projectile by the action of an explosive;
   b. The frame or receiver of any such weapon;
   c. Any firearm muffler or firearm weapon; or,
   d. Any destructive device, such as any explosive, incendiary, or poison gas bomb, or grenade.
2. Use, exhibition, or possession of the following, under the Texas Penal Code,
   a. A firearm as defined by Section 46.01 (3) Texas Penal Code; or,
   b. Prohibited weapon, as defined by Section 46.05, Texas Penal Code, such as an explosive weapon; a machine gun; a short-barrel firearm; a firearm silencer; armor piercing ammunition; a chemical dispensing device; or a zip gun, illegal knife – blade longer than 5.5 inches.
3. Behavior containing the elements of the following under the Texas Penal Code:
   a. Aggravated assault, sexual assault, aggravated sexual assault or continued sexual abuse of a child under Sec. 21.02 Texas Penal Code;
   b. Arson;
   c. Murder, capital murder or criminal attempt to commit murder;
   d. Indecency with a child;
   e. Aggravated kidnapping;
   f. Behavior punishable as a felony that involves selling, giving, or delivering to another person or possessing, using, or being under the influence of a controlled substance or a dangerous drug (e.g., rohypnol or cocaine);

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g. Aggravated robbery;
h. Manslaughter; or,
i. Criminally negligent homicide.

4. Engaging in conduct containing the elements of a felony assault against any employee or volunteer of the school District.
5. Any other offense within Texas Penal Code and/or Texas Education Code Chapter 37 under PEIMS Chart listed at the end of the Student Code of Conduct that constitutes a mandatory JJAEP placement.

A student may not be expelled solely on the basis of use, exhibition, or possession of a firearm at an approved target range facility while participating in or preparing for a school-sponsored competition when sponsored or supported by Parks and Wildlife Department. (However, subsection (k) does not authorize a student to bring a firearm on school property under any condition). See 37.007 (k).

A student shall also be expelled for engaging in conduct that constitutes retaliation against a school employee or volunteer when combined with one of the above-listed offenses regardless of where the conduct occurs. A student who engages in conduct described in this section may be expelled from school by LISD if the student engages in the conduct on school property of another District in the state of Texas or while attending a school-sponsored or school-related activity of a school in another District in the state of Texas.

A student who is at least 10 years of age may be expelled if the student engages in conduct that contains the elements of any offense listed in Subsection (a)(2)(A) or (C) (murder, capital murder, criminal attempt to commit murder or capital murder; aggravated assault under Penal Code §22.02; sexual assault under Penal Code §22.011 or aggravated sexual assault under Penal code §22.021), against another student from the same campus, without regard to whether the conduct occurs on or off of school property or while attending a school-sponsored or school-related activity on or off of school property.

Placement Order

Not later than the second business day after the date a hearing is held under Section 37.009, Education Code, the Board of Trustees for a school District or the Board's designee shall deliver a copy of the order placing a student in a DAEP under Section 37.006, Education Code, or expelling a student under Section 37.007, Education Code, and any information required under Section 5204, Family Code, to the authorized officer of the Juvenile Court in the county in which the student resides.

LEVEL III or IV - Offenses Occurring Off Campus/Not at School-Related Activities

In accordance with state law, a student may be placed in a DAEP or may be expelled to JJAEP if the Superintendent, Superintendent's designee, or school administrator/CBC has reasonable belief that the student engaged in conduct punishable as a felony, other than aggravated robbery or those listed as offenses in Title 5 of the Penal Code, that occurs off school property (conduct more than 300 feet off campus) and not at a school-sponsored or school-related event, if the student's presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

- Engages in conduct punishable as aggravated robbery under Title 7 or a felony listed under Title 5 of the Texas Penal Code when the conduct occurs off school property and while the student is not in attendance at a school-sponsored or school-related activity or event and:

1. The student receives deferred prosecution under Texas Family Code, Section 53.03, for conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
2. A court or jury finds that the student has engaged in delinquent conduct under Family Code, Section 54.03 for conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
3. The Superintendent or the Superintendent's designee has a reasonable belief that the student has engaged in conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code. In determining whether there is a reasonable belief that a student has engaged in conduct defined as a felony offense by the Texas Penal Code, the Superintendent or the Superintendent's designee may consider all available information including the information furnished under Article 15.27, Code of Criminal Procedures.

Chapter 37 includes the felony offense of aggravated robbery under Penal Code 29.03 as a reason for mandatory DAEP/discretionary JJAEP placement along with offenses under Title 5 of the Penal Code. To determine whether a violation includes elements of an offense under the Penal Code, the District shall consider reports from law enforcement authorities in accordance with Article 15.27 of the Code of Criminal Procedure.

However, in accordance with Education Code 37.006(e), additional information requested by the Superintendent or designee from law enforcement for the purpose of creating a threat assessment or safety plan for the student cannot be used to determine whether there is a reasonable belief that the student engaged in a felony offense for discipline purposes.

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A school administrator/CBC may, but is not required to, remove and place a student to a disciplinary alternative education program or expel to a JJAEP for off campus conduct for which removal is required by state law if the school administrator/CBC does not have knowledge of the conduct before the first anniversary of the date the conduct occurred.

A student may be expelled to the JJAEP or shall be placed at the District's DAEP for the following:

a. Deferred prosecution under Texas Family Code §53.03, found by a court or jury to have engaged in delinquent conduct under Texas Family Code §54.03 for conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
b. Charged with engaging in conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
c. Referred to a juvenile court for allegedly engaging in delinquent conduct under Texas Family Code §54.03 for conduct defined as a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, TX Penal Code;
d. Received probation or deferred adjudication or convicted or arrested or charged with a Title 5 felony offense or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code.

A student who is placed or expelled to an alternative setting under these circumstances will be provided due process.

If parents/guardians do not agree with DAEP placement, a review hearing may be requested. The decision of the District's Student Hearings Officer is final and cannot be appealed. See Review Hearings Guidelines on SCOC.

For JJAEP placements parents/guardians may request an appeal. The decision of the Board of Trustees is final and cannot be appealed. See Appeal Hearings Guidelines on SCOC.

An expulsion/placement will not be made unless the Superintendent or the Superintendent's designee determines that the student's presence in the regular classroom either

1. Threatens the safety of other students or teachers;
2. Will be detrimental to the educational process; or
3. Is not in the best interest of the District's students.

The expulsion or DAEP placement may be without regard for the date or location of the offense, enrollment status of the student, or court disposition requirements imposed in connection with the conduct, and the student is subject to placement until one of the following occurs:

1. The student graduates from high school;
2. The charges are dismissed or reduced to a misdemeanor offense; or
3. The student completes the term of the placement or is assigned to another program.

This placement continues regardless of whether the student transfers to another District in the state. Students are entitled to periodic 120-day review provided for other disciplinary placements. In the event of a conflict, any provision in the Student Code of Conduct that derives from Texas Education Code §37.007 will prevail.

Title 5 felonies are those crimes listed in Title 5 of the Penal Code that typically involve injury to a person and may include: Murder, manslaughter, or homicide under Sections 19.02–.05; Kidnapping under Section 20.03; Trafficking of persons under Section 20A.02; Smuggling or continuous smuggling of persons under Sections 20.05–.06; Assault under Section 22.01; Aggravated assault under Section 22.02; Sexual assault under Section 22.011; Aggravated sexual assault under Section 22.021; Unlawful restraint under Section 20.02; Continuous sexual abuse of a young child or disabled individual under Section 21.02; Bestiality under Section 21.09; Improper relationship between educator and student under Section 21.12; Voyeurism under Section 21.17; Indecency with a child under Section 21.11; Invasive visual recording under Section 21.15; Disclosure or promotion of intimate visual material under Section 21.16; Sexual coercion under Section 21.18; Injury to a child, an elderly person, or a disabled person of any age under Section 22.04; Abandoning or endangering a child under Section 22.041; Deadly conduct under Section 22.05; Terroristic threat under Section 22.07; Aiding a person to commit suicide under Section 22.08; and Tampering with a consumer product under Section 22.09.

A student who is at least 10 years of age may be expelled if the student engages in conduct that contains the elements of any offense listed in Subsection (a)(2)(A) or (C) (murder, capital murder, criminal attempt to commit murder or capital murder; aggravated assault under Penal Code §22.02; sexual assault under Penal Code §22.011 or aggravated sexual assault under Penal code §22.021), against another student from the same campus, without regard to whether the conduct occurs on or off of school property or while attending a school-sponsored or school-related activity on or off of school property.

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SECTION III: CONSEQUENCES OF INAPPROPRIATE BEHAVIOR

General Guidelines for Assessing Discipline Penalties

When imposing discipline, District personnel shall adhere to the following general guidelines:

1. Consideration will be given to self-defense as a factor in a decision to order suspension, removal to a disciplinary alternative education program, or expulsion;
2. Discipline shall be administered when necessary to protect students, school employees, or properly maintain essential order and discipline, and to teach students proper conduct;
3. Students shall be treated fairly and equitably. Discipline shall be based on a careful assessment of the circumstances of each case. Factors to consider shall include:

    a. Seriousness of the offense;
    b. Student's age;
    c. Grade level;
    d. Disciplinary history;
    e. Intent or lack of intent;
    f. Potential effect of the misconduct on the school environment;
    g. Statutory requirements; or,
    h. Student's disabling condition, if any.

Because of these factors, discipline for a particular offense (unless otherwise specified by law) may bring into consideration varying techniques and responses. Generally, academic sanctions shall not be used as discipline. However, when the disciplinary infraction is academically related, such as cheating or plagiarism, academic sanctions determined by the teacher may be imposed. See Board Policy FO (LOCAL).

Discipline Management Techniques

Discipline shall be designed to improve conduct and encourage students to be responsible members of the school community. Disciplinary action shall draw on the professional judgment of teachers and administrators and on a range of discipline management techniques, including restorative practices. Discipline shall be based on the seriousness of the offense, the student's age and grade level, the frequency of misbehavior, the student's attitude, the effect of the misconduct on the school environment, and statutory requirements. Discipline management techniques are always available when assessing penalties for violations of the Code of Conduct, regardless of the offense, except as otherwise required by law. The following discipline management techniques may be used – alone, in combination, or as part of progressive interventions – for behavior prohibited by the Student Code of Conduct or by campus or classroom rules:

1. Verbal warning (redirection)/written correction
2. Cooling-off or time-out;
3. Seating changes in the classroom;
4. Parent/Guardian Phone call/Email
5. Confiscation of items that disrupt the educational process;
6. Parent/Guardian-student-teacher conferences;
7. Pre-Referral Interventions Manual (PRIM) Intervention Strategies
8. Parent/Guardian shadow: Parent/Guardian escorts his/her child for a specified period of time during school hours. The parent/guardian must meet the visitor guidelines and will be processed through the District's raptor system.
9. Counseling by teacher, counselors (academic, at-risk, LCDC, etc.), special services (behavioral specialist), or administrative personnel;
10. Referral to outside agency (school-community programs)
11. At parent/guardian cost, drug test for under the influence incident (see section for Under the Influence)
12. Implementation of Behavioral Plan
13. Positive Behavioral Interventions and Supports (PBIS)
14. Mutual Respect Agreement
15. Gang/clique warning letter (see glossary GANG/CLIQUE ACTIVITIES AND SECRET SOCIETIES)
16. Participation in peer conflict resolution proceedings with administrator or counselor in Motivation Circles (Restorative Practices);
17. Sending the student to the office or other assigned areas;
18. Assigned school duties other than class tasks, including such tasks as cleaning or picking up litter with proper Personal Protective Equipment (PPE);
19. Withdrawal of privileges, including, but not limited to, participation in extracurricular activities or eligibility for seeking or holding honorary positions;

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20. Withdrawal of all paging, electronic communication devices/cellular phone privileges on school property or while attending a school-sponsored or school-related activity on or off school property;
21. Withdrawing or restricting bus privileges: Transportation privileges may be taken away from a student with disabilities only if transportation is not determined to be necessary as a related service or modification by the ARD or Section 504 Committee. A change in transportation services for a student with a disability for whom transportation is a related service requires ARD Committee action; a change in transportation services for Section 504 students requires Section 504 committee action;
22. Grade reductions as permitted by Board Policies;
23. Removal from regular educational setting or reassignment to another classroom: A teacher or administrator may remove a student from class for behavior that violates this Code to maintain effective discipline in the classroom and school activity/environment (See LEVEL I – Teacher Directed Discipline);
24. Assigned community service hours
25. Assigned projects such as essays, PowerPoint, etc. to have student reflect on behavior
26. Afterschool or Lunch Detention [Policy FO (LOCAL)];
27. In-School suspension (ISS): For offenses at Level II, III and IV, students may be assigned to ISS. Additionally, students may be placed in In-School Suspension pending DAEP placement or expulsion.
28. Out-of-School suspension (OSS): For offenses at Level II, III and IV, students may be assigned to OSS for a maximum of 3 school days per behavior violation. Additionally, students may be suspended pending DAEP placement or expulsion.
29. Reflection Behavioral Camp (Discipline Boot Camp);
30. Refer to Laredo ISD Police Department**:** Aside from school administrators/CBC conducting their own investigation, the LISD Police Department will investigate acts of vandalism, burglary, disruption, or any act that would be considered a violation of the law or harmful to LISD schools, staff or students. The LISD police officers are commissioned and have authority to arrest violators of the law, both on and off campuses. They may also issue citations for violations of the Penal Code. When a student is arrested or receives a citation, that student may be required to appear in court and may receive other consequences imposed by the legal system as a result of these events. Certain acts of misconduct may constitute criminal offenses in addition to violations of the Student Code of Conduct.
31. Due Process for recommendation of placement to DAEP or JJAEP
32. Removal to a Discipline Alternative Education Program (DAEP) or On-Home Campus DAEP (for elementary students only, cases by case determination);
33. Expulsion (JJAEP);
34. Criminal Trespassing Warning
35. Review or Appeal Hearings for placements of DAEP or JJAEP
36. Other programs or consequences that can be implemented for the best interest of the student

First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette
An appropriate administrator may place a student in a disciplinary alternative education program for the first-time offense of possession or use of a nicotine delivery product or e-cigarette, as defined by Section 161.081, Health and Safety Code.

If a student who possesses or uses an e-cigarette is not placed in a disciplinary alternative education program for the first-time offense under Education Code 37.008, the student shall be placed in in-school suspension for a period of at least 10 school days.

Students with Disabilities
The discipline of students with disabilities is subject to applicable state and federal law in addition to the Code of Conduct. In the event of any conflict, the district shall comply with federal law. For more information regarding discipline of students with disabilities, see policy FOF(LEGAL).

In accordance with the Education Code, a student who receives special education services may not be disciplined in a manner that results in a change to the student's educational placement for conduct meeting the definition of bullying, cyberbullying, harassment, or making hit lists [see Glossary] until an Admission, Review, and Dismissal (ARD) committee meeting has been held to review the conduct.

In deciding whether to order suspension, DAEP placement, or expulsion, regardless of whether the action is mandatory or discretionary, the district shall take into consideration a disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.

Prohibited Aversive Techniques
Texas Education Code §37.0023 prohibits a District employee, volunteer, or independent contractor from using an aversive technique or causing an aversive technique to be used on a student. These are techniques intended to reduce misbehavior by intentionally inflicting significant physical or emotional discomfort or pain. The bills clarify that the new provisions do not prohibit a teacher from removing a student from class under Education Code 37.002.

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Aversive techniques are prohibited for use with students and are defined as techniques or interventions intended to reduce the reoccurrence of a behavior by intentionally inflicting significant physical or emotional discomfort or pain. Aversive techniques include:

- Using techniques designed or likely to cause physical pain, other than corporal punishment as permitted by District policy [See Policy FO (LOCAL)];
- Using techniques designed or likely to cause physical pain by electric shock or any procedure involving pressure points or joint locks;
- Directed release of noxious, toxic, or unpleasant spray, mist, or substance near a student's face;
- Denying adequate sleep, air, food, water, shelter, bedding, physical comfort, supervision, or access to a restroom facility;
- Ridiculing or demeaning a student in a manner that adversely affects or endangers the learning or mental health of the student or constitutes verbal abuse;
- Employing a device, material, or object that immobilizes all four of a student's extremities, including prone or supine floor restraint;
- Impairing the student's breathing, including applying pressure to the student's torso or neck or placing something in, on, or over the student's mouth or nose or covering the student's face;
- Restricting the student's circulation;
- Securing the student to a stationary object while the student is standing or sitting;
- Inhibiting, reducing, or hindering the student's ability to communicate;
- Using chemical restraints;
- Using time-out in a manner that prevents the student from being able to be involved in and progress appropriately in the required curriculum or any applicable individualized education program (IEP) goals, including isolating the student by the use of physical barriers; or,
- Depriving the student of one or more of the student's senses, unless the technique does not cause the student discomfort or complies with the student's IEP or behavior intervention plan (BIP).

Parental Involvement
The district has not adopted a policy for parental involvement in school disciplinary placements under Education Code 37.0014.

Physical Restraint
In accordance with TEC 37.0021, any District employee may, within the scope of the employee's duties, use and apply physical restraint to a student that the employee reasonably believes is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury;
2. Obtain possession of a weapon or other dangerous object;
3. Prevent a student from fleeing;
4. Protect property from serious damage;
5. Remove from a specific location a student refusing a lawful command of a school employee, including from a classroom or other school property, in order to restore order or impose disciplinary measures; or,
6. Restrain an irrational student.

Placement and/or Expulsion for Certain Serious Offenses
This section includes two categories of serious offenses for which the Education Code provides unique procedures and specific consequences. Upon receiving notification in accordance with state law that a student is currently required to register as a sex offender, the administration must remove the student from the regular classroom and determine appropriate placement unless the court orders JJAEP placement. If the student is under any form of court supervision, including probation, community supervision, or parole, the placement will be in either DAEP or JJAEP for at least one semester. If the student is not under any form of court supervision, the placement may be in DAEP or JJAEP for one semester or the placement may be in a regular classroom. The placement may not be in the regular classroom if the board or its designee determines that the student's presence:

1. Threatens the safety of other students or teachers;
2. Will be detrimental to the educational process; or,
3. Is not in the best interests of the District's students.

At the end of the first semester of a student's placement in an alternative educational setting and before the beginning of each school year for which the student remains in an alternative placement, the District shall convene a committee, in accordance with state law, to review the student's placement. The committee will recommend whether the student should return to the regular classroom or remain in the placement. After a special finding, the board of trustees or its designee must follow the committee's recommendation.

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Discipline and Students with Disabilities
A student with disabilities may be ordered to an appropriate interim alternative education setting, another setting, or suspension for not more than 10 school days (to the extent such alternatives would be applied to students without disabilities). School personnel may consider any unique circumstance on a case-by-case basis when determining whether to order a change in placement for a student with a disability.

Within 10 school days of a consideration to change the placement, the ARD or 504 committee must determine whether the behavior of the student is a manifestation of the student's disability. When making a manifestation determination, the ARD or 504 committee shall review all the relevant information in the student's file, including the student's IEP or IAP, any teacher observation, and any relevant information provided by the parents/guardians.

The placement review of a student with a disability who receives special education or 504 services must be made by the ARD or 504 committee. If a student enrolls in the District during a mandatory placement as a registered sex offender, the District may count any time already spent by the student in a placement or may require an additional semester in an alternative placement without conducting a review of the placement.

A student or the student's parent/guardian may review the placement by requesting a conference between the Board or its designee, the student, and the student's parent. The conference is limited to the factual question of whether the student is required to register as a sex offender. Any decision of the Board or its designee under this section is final and may not be appealed.

Regardless of whether placement or expulsion is required or permitted by one of the reasons in the DAEP Placement or Expulsion sections, in accordance with Education Code 37.0081, a student may be expelled and placed in either DAEP or JJAEP if the Board or its designee makes certain findings and the following circumstances exist in relation to a felony offense under Title 5 of the Texas Penal Code. The student must:

- Have received deferred prosecution for conduct defined as a Title 5 felony offense;
- Have been found by a court or jury to have engaged in delinquent conduct for conduct defined as a Title 5 felony offense;
- Have been charged with engaging in conduct defined as a Title 5 felony offense;
- Have been referred to a juvenile court for allegedly engaging in delinquent conduct defined as a Title 5 felony offense; or,
- Have received probation or deferred adjudication or have been arrested for, charged with, or convicted of a Title 5 felony offense.

The District may expel the student and order placement under these circumstances regardless of:

1. The date on which the student's conduct occurred;
2. The location at which the conduct occurred;
3. Whether the conduct occurred while the student was enrolled in the District; or,
4. Whether the student has successfully completed any court disposition requirements imposed in connection with the conduct.

The student must first have a hearing before the Board or its designee, who must determine that in addition to the circumstances above that allow for the expulsion, the student's presence in the regular classroom:

1. Threatens the safety of other students or teachers;
2. Will be detrimental to the educational process; or,
3. Is not in the best interest of the District's students.

Any decision of the Board or the board's designee under this section is final and may not be appealed.

The student is subject to the placement until:

1. The student graduates from high school;
2. The charges are dismissed or reduced to a misdemeanor offense; or,
3. The student completes the term of the placement or is assigned to another program.

A student who enrolls in the District before completing a placement under this section from another school District must complete the term of the placement. **Please note: Parental questions or complaints regarding disciplinary measures should be addressed to the teacher or campus administration as appropriate and in accordance with Board Policy FNG (LOCAL). A copy of this Policy may be obtained from the principal's office. Consequences will not be deferred pending the outcome of a grievance.**

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Detention
For infractions of the Code of Conduct or other polices and regulations, teachers may detain students after school hours. Before assigning students to detention, the teacher shall inform the student of the conduct that allegedly constitutes the violation, and the student shall be given an opportunity to explain his or her version of the incident.

When detention is used, written notice shall first be given to the student's parent or guardian to inform the parent of the reason for the detention and permit arrangements for the necessary transportation of the student. Except in the case of a student who is 18 or older, the detention shall not begin until the parent has been notified. The student's parent or guardian, if the student is a minor, may be required to provide transportation when the student has been assigned to detention. See Board Policy FO (LOCAL)

Review/Appeal
Questions or complaints from parents/guardians regarding disciplinary measures should be addressed to the teacher or school administration/CBC as appropriate, and in accordance with Board Policy FNG (LOCAL). (See Student Handbook for Appeals). A copy of this policy may be obtained from the central administration office or online at https://pol.tasb.org/PolicyOnline/PolicyDetails?key=1208&code=FNG#localTabContent. Appeals are not required to delay a consequence while a parent pursues a Review/Appeal.

Review Proceedings
Regardless of the duration of the student's placement, the student or the student's parent or guardian is entitled to participate in a proceeding before the District's Student Hearings Officer. A student's parent or guardian, who wishes to review the removal of the student to a disciplinary alternative education program, may do so by requesting a review proceeding hearing to the Student Hearings Officer. The request to review the student's placement at the District disciplinary alternative education program (F.S. Lara Academy) must be made in writing and received by the Student Hearings Officer within five (5) workdays from the date of the Due Process Conference. Prior to the review proceedings hearing being scheduled, the student must be enrolled and attending a Disciplinary Alternative Education Program (F.S. Lara Academy) or enrolled and attending another educational institution. Disciplinary consequences will not be deferred pending the outcome of a review proceeding. The decision of the Student Hearings Officer is final and may not be appealed.

The Student Hearings Officer is the only person who shall make a tape recording of the Review Hearing Proceedings. Review Hearings can be conducted through teleconference, virtual or in person (face-to-face). The student and parent/guardian will be notified in a timely manner of any guidelines and procedures that must be followed to conduct the review proceeding. Failure to comply with any of the foregoing requirements may result in having to reschedule the review proceeding. For further information see "Review Hearings Form." A copy of the form should be provided to parent/guardian during Due Process.

Appeals
Regardless of the duration of the student's expulsion, the student or the student's parent or guardian is entitled to participate in a proceeding before the LISD Board of Trustees. A student's parent or guardian who wishes to appeal the removal of the student to the Juvenile Justice Alternative Education Program (JJAEP), may do so by requesting an appeal hearing to the LISD Board of Trustees through the Student Hearings Officer. The request to appeal the student's expulsion to Webb County's Juvenile Justice Alternative Education Program (JJAEP) must be made in writing and received by the Student Hearings Officer within five (5) work days from the date of the expulsion hearing. Prior to the appeal hearing being scheduled, the student must be enrolled and attending the Juvenile Justice Alternative Education Program (JJAEP) or enrolled and attending another educational institution. Disciplinary consequences will not be deferred pending the outcome of an appeal. The decision of the Board of Trustees is final and may not be appealed. Appeal Hearings can be conducted through teleconference, virtual or in person (face-to-face). The student and parent/guardian will be notified in a timely manner of any guidelines and procedures that must be followed to conduct the appeal hearing. Failure to comply with the guidelines and procedures may result in having to reschedule the Appeal Hearing. For further information see "Appeal Hearings Form." A copy of the form should be provided to parent/guardian upon request and after expulsion hearing of student.

LEVEL I – Teacher Directed Discipline
The classroom teacher shall successfully manage most student misbehaviors. **There must be immediate and consistent teacher documented interventions for any behavior, which impedes the orderly operation of the classroom.** Dress Code violations must be dealt with immediately. A Student Discipline Action Form must be completed when sending student to administrator. Administrators or designee may request copies of student violations from teachers for review.

Teacher Removals:

1. A teacher may send a student to the Principal's office to maintain effective discipline in the classroom. The Principal shall respond by employing appropriate discipline management techniques consistent with this Student Code of Conduct adopted under Education Code, Section 37.001.
2. A teacher may remove from class a student:

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a. Who has repeatedly interfere with the teacher's ability to communicate effectively with the students in the class or with the ability of the student's classmates to learn.
b. Whose behavior the teacher determines is so unruly, disruptive or abusive toward the teacher, another adult, or another student in the classroom.
c. A student engages in conduct that constitutes bullying, as defined by Education Code 37.0832.0.

3. If a teacher removes a student from class under subsection (b), the principal may place the student into another appropriate classroom, in in-school suspension, or in a discipline alternative education program as provided by Section 37.008. The principal may not return the student to that teacher's class without the teacher's consent unless the Committee established under Section 37.003 determines that such placement is the best or only alternative available. **The terms of the removal may prohibit the student from attending or participating in school-sponsored or school-related activities.**
4. A teacher shall remove from class based on a single incident of behavior and send to the principal for placement in a discipline alternative education program or for expulsion, as appropriate, a student who engages in conduct described under Section 37.006 or 37.007. The student may not be returned to that teacher's class without the teacher's consent unless the Committee established under Section 37.003 determines that such placement is the best or only alternative available. See TEC 37.002

Campus Placement Review Committee [37.003]: Each campus will establish a three-member committee composed of two teachers chosen by the faculty and one member chosen by the principal. In addition, there will be one alternative member chosen by the faculty. The purpose of this committee is to determine placement of a student when a teacher refuses the return of a student to the teacher's class and to make recommendations to the District regarding re-admission of students.

Conference and Review Procedures for Students Removed from Class:

1. Not later than the third class day after the day in which the student is removed from the class by the teacher under Section 37.002 (b) or (d), or by the principal or other appropriate administrator under Section 37.001(a)(2), Section 37.006, the principal or other appropriate administrator shall schedule a conference among the principal or other appropriate administrator, a parent or guardian of the student, the teacher removing the student from class, if any, and the student.
2. At the conference, the student is entitled to written or oral notice of the reasons for the removal, an explanation of the basis for the removal, and an opportunity to respond to the reasons for the removal. The student may not be returned to the regular classroom pending the conference.
3. Following the conference, and whether or not all requested parties are in attendance after valid attempts to require their attendance, the principal shall order the placement of the student as provided by Sections 37.002 or 37.006, as applicable, for a period consistent with the Student Code of Conduct. "If the period of the placement is inconsistent with the guidelines included in the Student Code of Conduct regarding how the length of placement will be determined, the order will give notice of this inconsistency" TEC 37.009.
4. Students with disabilities may not be removed in violation of specific IEP/IAP provisions or for more than ten days without ARD/504 Committee approval.
5. A student who has been formally removed from class by a teacher for conduct against the teacher containing the elements of assault, aggravated assault, sexual assault, or aggravated sexual assault may not be returned to the teacher's class without the teacher's written consent.
6. The principal may not return the student to the classroom of the teacher who removed the student without the teacher's consent unless the Campus Placement Review Committee determines that such placement is the best or only alternative, and not later than the third class day after the day the student was removed from class, a conference in which the teacher was provided an opportunity to participate has been held. The student may not be returned to the teacher's class unless the teacher provides written consent for the student's return or a return to class plan has been prepared for that student.

Appeals of Formal Teacher Removals
A student may appeal the teacher's removal of the student from class to the school's placement review committee or the campus's threat assessment and safe and supportive school team, in accordance with a district policy providing for such an appeal to be made to this team.

LEVEL II – Administrator Directed Discipline
Some infractions or frequent infractions will result in a referral to an administrator. The disciplinary actions will depend on the offense, previous infractions, and the seriousness of the misbehavior. Included are those acts that interfere with the orderly educational process in the classroom and/or the school. A teacher and/or staff member who observes a serious offense violation of the Student Code of Conduct must complete a Student Discipline Action Form.

Each Special Education and Section 504 student is expected to follow the Student Code of Conduct unless specified differently in an Individual Education Plan (IEP)/Behavior Intervention Plan (BIP) and/or Individual Accommodation Plan (IAP)/BIP as appropriate and shall address the student's specialized needs on discipline, including which of the discipline management techniques can appropriately be used

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with the student. Senate Bill 1196, enacted by the 77th Texas Legislature, establishes requirements for students enrolled in special education programs related to the use of confinement, restraint, seclusion, and time-out.

Credit during Disciplinary Process
Students shall receive full credit for assignments completed in a Discipline Alternative Education Program, including in-school suspension. Students suspended from school are entitled to make up assignments or tests, regardless of the reason for the suspension. Teachers are to inform students of the time allotted for completion of the work. Students are responsible for obtaining the assignments and completing the work within the time allotted, and students are allowed to make up both class work and homework.

Students who are placed in the District's in-school suspension or disciplinary alternative education program will be offered an opportunity to complete coursework before the beginning of the next school year. Available methods to complete coursework include, but are not limited to, correspondence courses, distance learning, or summer school. Students with disabilities will receive educational services during expulsion as determined by the Admission, Review, and Dismissal (ARD) or §504 Committee.

Suspensions
Students may be suspended from school for engaging in Serious Offenses. Additionally, students may be suspended pending DAEP placement or expulsion. See TEC 37.005. A principal or other appropriate administrator may suspend a student prior to (but not in lieu of) placement in a Discipline Alternative Education Program or prior to (but not in lieu of) expulsion, where a student's conduct requires such placement or expulsion.

Before suspending a student, the principal, designee, or campus behavior coordinator shall follow the student's IEP/IAP and/or BIP, if in existence, and considering reasonable alternatives, including appropriate discipline management techniques. After the third time a student has been suspended, the student may appeal the suspension to the Superintendent or the Superintendent's designee, who shall have the opportunity to speak to the individuals involved in the incident, which forms the basis for the suspension. Any decision by the Superintendent or Superintendent's designee is final and may not be appealed.

In-School Suspensions (ISS)
Students may be placed in In-School Suspension for engaging in any Minor Offenses or Serious Offenses. Additionally, students may be placed in In-School Suspension, pending DAEP placement or expulsion.

An in-school suspension is not subject to any time limit.

A school's principal or other appropriate administrator shall review the in-school suspension of a student at least once every 10 school days after the date of the suspension begins to evaluate the educational progress of the student and to determine if continued in-school suspension is appropriate.

During in-school suspension, a student shall receive appropriate behavioral support services and comparable educational services as the student would receive in the classroom. If the student receives special education services, the student must continue to receive special education and related services specified in the student's individualized education program (IEP) and continue to have an opportunity to progress in the general curriculum.

Off-Campus or Out of School Suspensions (OSS)
Students may not be suspended at home for Level I (Minor) Offenses. For Level II and above offenses, students may be suspended for a maximum of 3 school days at a time (Principal notification required). The student who is suspended is not allowed on the home campus or any other school campus or at any school related activity, including but not limited to, in-town or out of town, District games or events, during the period of suspension. If a student violates the prohibition on District property, the student can be charged with illegal trespass, a Class C misdemeanor. TEC 37.005

Students receiving Special Education or 504 services may be subject to In-School and/or Off-Campus short-term suspensions for up to 10 school days (maximum of 3 school days at a time) without ARD or 504 committee action. Before the 10th day of removal, an ARD or 504 committee shall convene to determine services to be provided such that the student can progress in the general education curriculum and on his/her IEP or IAP goals and objectives. The ARD or 504 committee shall also determine if the pattern of removals (length of each removal, total time removed, and proximity of removals to each other) constitutes a long-term change of placement and, if so, shall conduct a manifestation determination review, (MDR); review and modify, if necessary any existing Behavior Improvement Plan (BIP), conduct a Functional Behavioral Assessment (FBA) and develop a BIP if none exist. For each subsequent suspension, the ARD or 504 committee shall again convene, review the pattern of removals, determine if removals constitute a long-term change of placement, conduct a manifestation determination review (MDR) and FBA if needed and review the existing BIP.

Homeless students cannot be placed in OSS unless for the following discipline reason codes: controlled substance, alcohol substance, firearm, knife with a blade longer than 5.5 inches, prohibited weapon, assault against school employee or volunteer, assault against a student,

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aggravated assault against school employee or volunteer, aggravated assault against a student, sexual assault or aggravated sexual assault against employee or volunteer, sexual assault or aggravated sexual assault against a student under Education Code 37.005.

The district shall not use out-of-school suspension for students below grade 3 unless the conduct meets the requirements established in law.

A student below grade 3 or a student who is homeless shall not be placed in out-of-school suspension unless, while on school property or while attending a school-sponsored or school-related activity on or off school property, the student engages in:

- Conduct that contains the elements of a weapons offense, as provided in Penal Code sections 46.02 or 46.05;
- Conduct that threatens the immediate health and safety of other students in the classroom;
- Documented conduct that results in repeated or significant disruption to the classroom; or
- Selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of marijuana, an alcoholic beverage, or a controlled substance or dangerous drug as defined by federal or state law.

The district shall use a positive behavior program as a disciplinary alternative for students below grade 3 who commit general conduct violations instead of suspension or placement in a DAEP. The program shall meet the requirements of law.

Misconduct
Students may be suspended for any behavior listed in the Code as a general conduct violation, DAEP offense, or expellable offense. The District shall not use out-of-school suspension for students in grade 2 or below unless the conduct meets the requirements established in law. A student in grade 2 or below shall not be placed in out-of-school suspension unless, while on school property or while attending a school-sponsored or school-related activity on or off school property, the student engages in:

- Conduct that contains the elements of a weapons offense, as provided in Penal Code Section 46.02 or 46.05;
- Conduct that contains the elements of assault, sexual assault, aggravated assault, or aggravated sexual assault, as provided by the Penal Code; or,
- Selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of marijuana, an alcoholic beverage, or a controlled substance or dangerous drug as defined by federal or state law.

The District shall use a positive behavior program as a disciplinary alternative for students in grade 2 or below that commit general conduct violations instead of suspension or placement in a DAEP. The program shall meet the requirements of law.

Notification to Parents/Guardians
The School Administrator/CBC shall promptly notify a student's parent/guardian by phone or in person of any violation that may result in In-School (ISS) or Out-of-School (OSS) suspension, placement in a DAEP (F.S. Lara Academy), placement in a JJAEP, or expulsion. The School Administrator/CBC shall also notify a student's parent/guardian if the student is taken into custody by a law enforcement officer under the disciplinary provisions of the Education Code.

A good-faith effort shall be made to provide written notice of the disciplinary action to the student, on the day the action was taken, for delivery to the student's parent/guardian. If the parent/guardian has not been reached by telephone or in person by 5:00 p.m. of the first business day after the day the disciplinary action was taken, the School Administrator/CBC shall send written notification by U.S. Mail or email provided through Skyward.

Student Discipline Referral Form/Skyward Referral
A teacher may submit a "Student Discipline Referral Form" after conducting interventions for Level I or Level II (see Discipline Flow Chart) offenses committed in the classroom such as insubordination, disruptive behavior, bullying, etc. Teacher should be contacting parent/guardian regarding classroom behavior.

Review Committee Placements (DAEP& JJAEP)
At the end of the first semester of a student's placement in an alternative educational setting and before the beginning of each school year for which the student remains in an alternative placement, the District shall convene a committee, in accordance with state law, to review the student's placement. The committee will recommend whether the student should return to the regular classroom or remain in the placement. Absent a special finding, the Board or its designee must follow the committee's recommendation.

Discipline Alternative Education Programs (DAEP)
The District shall provide for the continuing education of students placed in a Discipline Alternative Education Program, which may include:

1. Transfer to a different campus;
2. Transfer to a school-community guidance center;
3. Transfer to a community-based alternative school; or,

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4. Transfer to an off-campus Discipline Alternative Education Programs.

The terms of a placement under this section shall prohibit the student from attending or participating in school-sponsored or school-related activities, including, but not limited to, extracurricular activities. [TEC 37.008].

Elementary students assigned to a Discipline Alternative Education Program must be separated from secondary students assigned to a Discipline Alternative Education Program. "On-Home Campus DAEP" (elementary students only) will be determined on a case by case by school administrator/CBC and Superintendent's designee. Elementary students might be required to arrive early and be released at a later time than regular school time. Elementary school administrator/CBC will explain all the rules and guidelines during due process of placement recommendation.

Students younger than six years of age shall only be placed in a disciplinary alternative education program in the event that the student brings a firearm, as defined by 18 U.S.C.§921, to school. If during the term of a placement in a disciplinary alternative education program, a student engages in additional conduct for which placement in a disciplinary alternative education program or expulsion is required or permitted, additional proceedings may be conducted regarding that conduct and the principal or the Board designee, as appropriate, may enter an additional order as a result of those proceedings.

Transfer or Withdrawal from a Discipline Alternative Education Program (DAEP)
If a student transfers into LISD from another District or school in which the student was placed in a discipline alternative education program, LISD shall continue the discipline alternative education program placement under the terms of the order provided by the sending District or school.

Students who transfer out of LISD to another public or private institution, including students who withdraw from LISD for the purpose of home schooling, and students who do not attend the discipline alternative education program for the duration of the placement for any reason (other than reasons which constitute an "excused absence" under LISD policy), shall be required, upon return to LISD, to complete the number of days missed in the discipline alternative education program before being allowed to return to the regular campus.

If the principal or Board of the District in which the student was formerly enrolled fails to enter an order after the student withdraws, LISD may complete the proceedings and enter an order. Any period of the placement that has been served by the student on enrollment in another District that honors the order will be credited toward their placement.

Placement of Students with Disabilities
1. A student with disabilities may be ordered to an appropriate interim alternative education setting, another setting, or suspension for not more than 10 school days (to the extent such alternatives would be applied to students without disabilities).
2. Within 10 school days of any decision to change the placement, the ARD or 504 committee must determine whether the behavior of the student is a manifestation of the student's disability.

A student with a disability being served in Special Education or Section 504 may be placed in a DAEP for engaging in conduct that would warrant such action for a student without such disabilities only if the ARD or 504 Committee determines the misconduct is not directly and substantially related to the student's disabling condition or the direct result of inappropriate placement or services unless the behavior involves drugs, weapons or serious bodily injury. [TEC 37.004]. The ARD or 504 Committee shall determine the appropriate alternative placement and instructional and related services to be provided during the time of placement. The student's IEP shall include goals and objectives designed to assist in returning the student to school, permit progress on the general curriculum and IEP goals, and address the target behavior resulting in DAEP placement.

If the ARD or 504 Committee determines that the student's disruptive behavior is directly and substantially related to the disabling condition or the direct result of inappropriate placement, the student shall not be placed in a DAEP (except when the violation involves drugs, weapons or serious bodily injury). If the disruptive behavior on the part of the student indicates the behavior occurred as a direct result of an inappropriate placement, the ARD or 504 Committee shall review the placement and recommend alternatives. If the ARD or 504 Committee determines that the behavior was directly and substantially related to the disabling condition, it shall review any existing BIPs and modify if necessary or if a BIP is not currently in existence, the ARD or 504 committee shall conduct a functional behavioral assessment and develop a BIP to address the behavior that resulted in the change of placement consideration.

A student with a disability who receives Special Education or Section 504 services may not be placed in Discipline Alternative Education Programs solely for educational purposes if the student has not also committed one of the offenses warranting placement in the Discipline Alternative Education Program. A student who is disabled according to Section 504 shall not be placed in a DAEP unless the District first determines that the misbehavior is not a manifestation of the student's disabling condition (except when the violation involves drugs, weapons or serious bodily injury).

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That determination may be made by the same group of people who make placement decisions. The group must have available evaluation data that is recent enough to afford an understanding of the student's current behavior. The §504 Committee should consider whether the student's behavior warrants new evaluation data. The §504 Committee may adjourn to obtain the new data. At a minimum, the §504 Committee shall include persons knowledgeable about the student and the meaning of the evaluation data.

Emergency Placement in Discipline Alternative Education Program (DAEP)
The principal or the principal's designee may order the immediate placement of a student in the Discipline Alternative Education Program if the principal or the principal's designee reasonably believes the student's behavior is so unruly, disruptive, or abusive that it seriously interferes with a teacher's ability to communicate effectively with the students in a class, with the ability of the student's classmates to learn, or with the operation of school or a school-sponsored activity.

If the student has committed an offense or engaged in behavior that either under state law (TEC §37.006) or the local Student Code of Conduct requires a DAEP placement and the principal or their designee reasonably believes that the student's behavior is so unruly, disruptive, or abusive that it seriously interferes with a teacher's ability to communicate effectively with the students in a class, with the ability of the student's classmates to learn, or with the operation of school or a school-sponsored activity, then the student may be placed on an emergency and temporary basis to a DAEP pending a conference hearing required under TEC §37.009 taking place.

At the time of the emergency placement, the student shall be given oral notice of the reason for the action. The reason must be a reason for which placement in a disciplinary alternative education program may be made on a non-emergency basis. Within a reasonable time after the emergency placement, but not later than the 10th day after the date of the placement, the student shall be accorded the appropriate Due Process. If the student subject to the emergency placement is a student with disabilities who receives §504 or Special Education services, the term of the student's emergency placement is subject to the requirements of the Individuals with Disabilities Education Act (IDEA)/Section 504 and their accompanying regulations. [TEC 37.019]

Duration of Placement in Discipline Alternative Education Program
The duration of a student's placement will be determined on a case-by-case basis by the home school administration. DAEP placement will be correlated to the seriousness of the offense, the student's age and grade level, the frequency of misconduct, the student's attitude, and statutory requirements. The maximum period of DAEP placement shall be one calendar year except as provided below.

Placement in a DAEP may exceed one year when a review by the District determines that:

1. The student is a threat to the safety of other students or to District employees, or
2. Extended placement is in the best interest of the student.

High Schools (9th – 12th)	
	Placement Days
First Discretionary Offense	22 days
Subsequent Discretionary Offense(s)	45 days*
First Mandatory Offense	45 days
Subsequent Mandatory Offense(s)	90 days
Middle School (6th – 8th)	
	Placement Days
First Discretionary Offense	15 days
Subsequent Discretionary Offense(s)	30 days*
First Mandatory Offense	30 days
Subsequent Mandatory Offense(s)	45 days
Elementary School	
	Placement Days

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First Discretionary Offense	7 days
Subsequent Discretionary Offense(s)	15 days*
First Mandatory Offense	15 days
Subsequent Mandatory Offense(s)	30 days*

The statutory limitations on the length of a DAEP placement do not apply to a placement resulting from the Board's decision to place a student who engaged in the sexual assault of another student so that the students are not assigned to the same campus. Regardless of the duration of the student's placement (actual days present), the student or the student's parent or guardian is entitled to participate in a proceeding before the District's Student Hearings Officer. Any decision of the District's Student Hearings Officer is final and may not be appealed. If the period of the placement is inconsistent with the guidelines included in the student code of conduct regarding how the length of the placement will be determined, the order must give notice to the inconsistency.

If student is being recommended under a (21) code of the Student Code of Conduct offense(s), a BIP (Behavior Improvement Plan) must have been in place before placement to DAEP.

Exceeds School Year
Students who are in a DAEP placement at the end of one school year may be required to continue that placement at the start of the next school year to complete the assigned term of placement.

For placement in a DAEP to extend beyond the end of the school year, the board's designee (Laredo ISD Student Hearing Officer) must determine that:

1. The student's presence in the regular classroom or campus presents a danger of physical harm to the student or others; or
2. The student has engaged in serious or persistent misbehavior [see Glossary] that violates the district's Code of Conduct.

Age of DAEP placements
Under TEC, §37.006(a), (b), (c), and (l), all students, who are at least 6 years of age on the date that an offense is committed, must be removed to a DAEP, for a time period that is determined by the local Student Code of Conduct, if one of the following acts are committed: on or within 300 feet of school property, or while the student is attending a school-sponsored, or school related activity, on or off of school property. The school administrator/CBC designated must first establish a reasonable belief that the act has been committed and then corroborate and document that belief with appropriate law enforcement officials.

Students under age six cannot be placed in a DAEP unless they commit a federal firearms offense. Student between six and nine years of age who commit expellable offenses listed in Education Code 37.007 may not be expelled and must be placed in a DAEP.

Review of Student Status in Discipline Alternative Education Program (DAEP) (for Students Placed in a Discipline Alternative Education Program (DAEP) for 120 Days or More)
A student placed in a DAEP shall be provided a review of the student's status, including a review of the student's academic status, by the Board's designee at intervals not to exceed 120 days. In the case of a high school student, the Board's designee, with the student's parent or guardian, shall review the student's progress towards meeting high school graduation requirements and shall establish a specific graduation plan for the student.

Graduating Seniors/Juniors in Discipline Alternative Education Programs (DAEP)
When a student is placed in the DAEP during their graduating year, LISD shall allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met and provided that the student has successfully completed all of the days that the student was assigned to the DAEP. If the student in question has unexcused absences or has not completed his/her days in the DAEP for any other reason, such as withdrawal or transfer to another school District, the student may not be allowed to participate in graduation ceremonies. Only graduating students who are placed on a discretionary placement will be given consideration for early dismissal by the High School principal, DAEP principal and District Student Hearing Officer. District Student Hearing must authorize early dismissal for the dismissal to occur.

Transition Services
In accordance with law and District procedures, campus staff shall provide transition services to a student returning to the regular classroom from an alternative education program, including a DAEP. See policy FOCA(LEGAL) for more information.

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Expulsion - Duration of Expulsion
The duration of a student's expulsion will be determined on a case-by-case basis. Expulsions will be correlated to the seriousness of the offense, the student's age and grade level, the frequency of misconduct and statutory requirements. The maximum period of expulsion days shall be one calendar year except for the following reason:

The length of expulsion will be made in accordance with the guidelines set forth by the Laredo Independent School District. Expulsion to a Juvenile Justice Alternative Education Program (JJAEP) may exceed one (1) year when a review by the District determines that:

1. The student is a threat to the safety of other students or to District employees, or
2. Extended expulsion is in the best interest of the student.
    a. Students must be in attendance at the Juvenile Justice Alternative Education Program (JJAEP) for the total number of days placed before they will be returned to the home campus.
    b. Appeal Hearings: The L.I.S.D. Board of Trustees will hold appeal hearings when requested by parents/guardians.
    c. The only way a student can return to their home campus before completion of assigned days to JJAEP will be if charges are dropped by the County Attorney or District Attorney's office.

All Schools	
First & Subsequent Offense(s)	
Mandatory Offenses	90-180 days
Discretionary Offenses	45-90 days

Hearing and Required Findings
The student must first have a hearing before the board or its designee, who must determine that in addition to the circumstances above that allow for the expulsion, the student's presence in the regular classroom:

1. Threatens the safety of other students or teachers;
2. Will be detrimental to the educational process; or
3. Is not in the best interest of the district's students.

Any decision of the board or the board's designee under this section is final and may not be appealed.

Length of Placement
The student is subject to the placement until:

1. The student graduates from high school;
2. The charges are dismissed or reduced to a misdemeanor offense; or
3. The student completes the term of the placement or is assigned to another program.

Expulsion of Students Under Six Years of Age
Students under age six shall not be expelled or placed in a Discipline Alternative Education setting with the exception of a student under the age of six years old who brings a firearm, as defined by 18 U.S.C. §921, to school. In such a case, the student will be expelled under the terms set forth under TEC §37.007 (e) and shall be provided educational services in a disciplinary alternative education program.

Expulsion of Students under Ten Years of Age
Students younger than ten who commit expellable offenses shall be provided a disciplinary alternative education program under the terms set forth under TEC 37.008 that:

1. Is provided in a setting other than a student's regular classroom;
2. Is located on or off a regular school campus; and,
3. Provides for the students who are assigned to the disciplinary alternative education program to be separated from students who are not assigned to the program.

Under TEC, §37.007(a), (d), and (h), and §37.007(f), students who are younger than 10 years of age on the date that an offense is committed, and have committed a mandatory expellable offense other than bringing a firearm to school, **must be placed in a DAEP** for a period of time that is determined by the Superintendent or their designee.

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Under TEC, §37.007(e), (student brings a firearm to school), students who are younger than 10 years of age on the date that an offense is committed, **must be expelled and placed in a DAEP** for a minimum term of one year, unless the expulsion term is reduced by the Superintendent or designee.

Firearm Violations
State and federal law require a student to be expelled from the regular classroom for a period of at least one calendar year for bringing a firearm, as defined by federal law, to school. However, the Superintendent or other appropriate administrator may modify the length of the expulsion on a case-by-case basis. The District shall provide educational services to an expelled student in an Alternative Education Program if the student is younger than ten years of age on the date of expulsion. The District may provide services to an expelled student who is older than ten years of age in a Discipline Alternative Education Program.

Activity Restrictions for Expelled Students
Students who are expelled shall not participate in school-sponsored or school-related activities during the period of expulsion. If, during the term of an expulsion order, a student engages in additional conduct for which placement in a disciplinary alternative education program or expulsion is required or permitted, additional proceedings may be conducted regarding that conduct and the principal or board, as appropriate, may enter an additional order as a result of those proceedings.

Expelled Transfer Students
If an expelled student from another District or school enrolls in LISD, the governing body of the District or school taking the disciplinary action shall provide LISD or the school in which the student enrolls, at the same time other student records are provided a copy of the expulsion order. Any period of the expulsion that has been served by the student on enrollment in another District that honors LISD's expulsion order will be credited toward the expulsion. If the principal or Board of the District in which the student was formerly enrolled fails to enter an order after the student withdraws, LISD may complete the proceedings and enter an order.

LISD may continue the expulsion order of a school District in another state if the out-of-state District provides LISD a copy of the expulsion order and the grounds for the expulsion are also grounds for expulsion in LISD. If the period of expulsion by the out-of-state District exceeds one year, and LISD continues the expulsion, LISD will reduce the period of expulsion so that the aggregate period does not exceed one year unless, after a review, LISD determines that:

1. The student is a threat to the safety of other students or to District employees; or,
2. Extended placement in the best interest of the student.

Emergency Expulsions
A principal or the principal's designee may order the immediate expulsion of a student if the principal or the principal's designee reasonably believes that action is necessary to protect persons or property from imminent harm. At the time of the emergency expulsion, the student shall be given oral notice of the reason for that action. The reason must be a reason for which expulsion may be made on a non-emergency basis. Within a reasonable time after the emergency expulsion, but not later than the 10th day after the date of the expulsion, the student shall be accorded the appropriate due process.

If the student has committed an offense or engaged in behavior under state law (TEC §37.007) that would require an expulsion or the student has committed a behavior under state law (TEC §37.007) that would allow for a discretionary expulsion and the local Student Code of Conduct requires/allows for the discretionary expulsion and the principal or their designee reasonably believes that the immediate expulsion of the student is necessary to protect persons or property from imminent harm, then the student may be expelled on an emergency and temporary basis to a setting without educational services available pending an expulsion hearing required under TEC §37.009 taking place.

If the student subject to the emergency expulsion is a student with disabilities who receives Special Education services or §504, the term of the emergency expulsion is subject to the requirements of the Individuals with Disabilities Education Act (IDEA)/Section 504 and their accompanying regulations.

Expulsion of Special Education Students
A student with a disability being served in Special Education or Section 504 may be expelled for engaging in conduct that would warrant such action for a student without such disabilities only if the ARD or 504 Committee determines the misconduct is not directly and substantially related to the student's disabling condition or the direct result of inappropriate placement unless the behavior involves drugs, weapons or serious bodily injury.

Representation during the Expulsion Hearing (All Students)
At an expulsion hearing, the student may be represented by the student's parent or guardian or another adult who can provide guidance to the student. The student and student's representative shall be notified in writing of the date, time, and place of the expulsion hearing at least 72 hours prior to the hearing. The hearing shall be held within ten school days from the date of the offense. The date of the hearing may be deferred beyond the tenth day only by the mutual consent of the student's parent or guardian and the District's representative.

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If the student has been removed under the emergency expulsion provision prior to assignment to home-based instruction pending the expulsion hearing, the District shall obtain the parent's written agreement if the student will be excluded from the school setting for more than ten consecutive school days before the hearing is conducted. If the parent's agreement cannot be obtained, the District shall return the student to school for more than ten consecutive days without an opportunity for a due process hearing.

Due Process for Expulsions

Before a student is expelled, the Board or its designee shall provide the student an opportunity for a hearing at which the student is afforded due process, which shall include the following:

1. Prior notice of the charges and the proposed sanctions so as to afford a reasonable opportunity for preparation;
2. Right to a full and fair hearing before the Board designee;
3. Right to an adult representative or legal counsel;
4. Opportunity to testify and present evidence and witnesses in his or her defense; and,
5. Opportunity to examine the evidence presented by the school administration and question the administration's witnesses.

If the school District makes a good faith effort to inform the student and the student's parents/guardians of the time and place of the hearing, the District may hold the hearing, regardless of whether the student, the student's parent or guardian, or another adult representing the student attends. **Expulsion Hearings can be conducted by teleconference, virtual, or in person (face-to-face). The student and parent/guardian will be notified in a timely manner of any guidelines and procedures that must be followed to conduct the review hearing. Failure to comply with any of the guidelines and procedures may result in having to reschedule the review hearing.**

The notice shall be in writing and shall advise of the nature of the evidence to be used against the student. The decision shall be based exclusively on evidence presented at the hearing. The final decision shall be communicated promptly to the student and parent. A student who wishes to appeal the decision made at the hearing may do so by appealing to the Superintendent or the Superintendent's designee. The decision of the Superintendent or Superintendent's designee may be appealed to the Board. If an appeal to the Board is initiated, a tape recording or transcript of the preceding shall be made for the Board's review. [TEC 37.009]

Placement in a Juvenile Justice Alternative Education Program (JJAEP)

Students who are expelled are referred for enrollment in the Webb County Juvenile Justice Alternative Education Program. For more information, please contact the District Student Hearings Officer at (956) 273-1484.

Transition Services

In accordance with law and District procedures, campus staff shall provide transition services for a student returning to the regular classroom from placement in an alternative education program, including a DAEP or JJAEP. See Board Policies FOCA(LEGAL) and FODA(LEGAL) for more information.

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GLOSSARY

ABUSE: Is improper or excessive use.

ABUSE OVER-THE-COUNTER DRUGS: Be under the influence of prescription or over-the-counter drugs that cause impairment of the physical or mental faculties. Have or take prescription drugs or over-the-counter drugs at school other than as provided by District policy. Abuse the student's own prescription drug, give a prescription drug to another student, possess, or be under the influence of another person's prescription drug on school property or at a school-related event.

ABUSE OF A VOLATILE CHEMICAL: Engages in conduct that contains the elements of an offense relating to an abusable volatile chemical (glue, aerosol paint, etc.) under Sections 485.031 through 485.034, Health and Safety Code, or relating to volatile chemicals under Chapter 484, Health and Safety Code. Chapter 485.031, Health and Safety Code, defines the offense relating to abuse of a volatile chemical as when a person inhales, ingests, applies, uses, or possesses a volatile chemical with the intent to inhale, ingest, apply, or use the volatile chemical (glue, aerosol paint, etc.) in a manner contrary to the directions for use, cautions or warnings appearing on a label of a container of chemical and is designed to affect the persons central nervous system, create or induce a condition of intoxication, hallucination, or elation or change or distort or disturb the person's eyesight, thinking process, balance or coordination. "Abuse of a Volatile Chemical" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct.

ABUSABLE GLUE OR AEROSOL PAINT: Glue or aerosol paint that is (a) packaged in a container holding a pint or less by volume or less than two pounds by weight; and (b) labeled in accordance with the labeling requirements concerning precautions against inhalation established by the Federal Hazardous Substances Act (15 U.S.C."1261, et seq.) and under regulations adopted under that Act.

ACADEMIC DISHONESTY: cheating or copying the work of another student, plagiarism (including the unauthorized use of artificial intelligence (AI) such as ChatGPT), and unauthorized communication between students during an examination

AGGRAVATED ASSAULT AGAINST SCHOOL STAFF: Aggravated assault against a school District employee or volunteer under Penal Code Section 22.02. Penal Code Section 22.02 defines aggravated assault as an offense as defined in §22.01 if the person causes serious bodily injury to another, including the person's spouse, or uses or exhibits a deadly weapon during the commission of the assault. For this Action Reason there must be a victim(s) and a perpetrator(s). Two persons cannot commit aggravated assault against each other.

AGGRAVATED ASSAULT AGAINST STUDENT: Aggravated assault against someone other than a school District employee or volunteer under Penal Code Section 22.02. Penal Code Section 22.02 defines aggravated assault as an offense as defined in §22.01 if the person causes serious bodily injury to another, including the person's spouse, or uses or exhibits a deadly weapon during the commission of the assault. For this Action Reason there must be a victim(s) and a perpetrator(s). Two persons cannot commit aggravated assault against each other.

AGGRAVATED ASSAULT: An assault which causes serious bodily injury to another; or an assault during which the person uses or exhibits a deadly weapon.

AGGRAVATED ROBBERY: Is defined in part by Penal Code 29.03(a) as when a person commits robbery and:

1. Causes serious bodily injury to another;
2. Uses or exhibits a deadly weapon; or
3. Causes bodily injury to another person or threatens or places another person in fear of imminent bodily injury or death, if the other person is:

a. 65 years of age or older, or
b. A disabled person.

Antisemitism: is defined by Government Code section 448.001 as a certain perception of Jews that may be expressed as hatred toward Jews. The term includes rhetorical and physical acts of antisemitism directed toward Jewish or non-Jewish individuals or their property or toward Jewish community institutions and religious facilities. Examples of antisemitism are included with the International Holocaust Remembrance Alliance's "Working Definition of Antisemitism" adopted on May 26, 2016.

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ARD: Admissions, Review, and Dismissal. An ARD Committee serves to make decisions regarding the educational program of students who qualify for Special Education services.

ARMOR-PIERCING AMMUNITION: Is defined by Penal Code 46.01 as handgun ammunition used in pistols and revolvers and designed primarily for the purpose of penetrating metal or body armor.

ARSON: Is defined in part by Penal Code 28.02 as a crime that involves:

1. Starting a fire or causing an explosion with intent to destroy or damage:
    a. Any vegetation, fence, or structure on open-space land; or
    b. Any building, habitation, or vehicle:
        (1) Knowing that it is within the limits of an incorporated city or town,
        (2) Knowing that it is insured against damage or destruction,
        (3) Knowing that it is subject to a mortgage or other security interest,
        (4) Knowing that it is located on property belonging to another,
        (5) Knowing that it has located within it property belonging to another, or
        (6) When the person starting the fire is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
2. Recklessly starting a fire or causing an explosion while manufacturing or attempting to manufacture a controlled substance if the fire or explosion damages any building, habitation, or vehicle; or
3. Intentionally starting a fire or causing an explosion and in so doing:
    a. Recklessly damaging or destroying a building belonging to another, or
    b. Recklessly causing another person to suffer bodily injury or death.

ASSAULT: Is defined in part by Penal Code 22.01 as intentionally, knowingly, or recklessly causing bodily injury to another; intentionally or knowingly threatening another with imminent bodily injury; or intentionally or knowingly causing physical contact with another that can reasonably be regarded as offensive or provocative.

ASSAULT OF SCHOOL STAFF: Penal Code Section 22.01 (a) (1) defines assault as when a person intentionally, knowingly, or recklessly causes bodily injury to another person. For purposes of this reason, an assault must involve a victim and a perpetrator(s) and the victim must receive bodily injury. If these criteria are not met, then the proper Discipline Action Reason Code would be Other Student Code of Conduct Violation (Action Reason Code 21).

ASSAULT OF SOMEONE OTHER THAN SCHOOL STAFF: Penal Code Section 22.01 (a) (1) defines assault as when a person intentionally, knowingly, or recklessly causes bodily injury to another person. Two or more students cannot assault each other. For purposes of this reason, an assault must involve a victim and a perpetrator(s) and the victim must receive bodily injury. If these criteria are not met, then the proper Discipline Action Reason Code would be Other Student Code of Conduct Violation (Action Reason Code 21).

BIP: Behavior Intervention Plan (formally known as Behavior Management Plan). A BIP is the section on an Individual Education Plan which documents modifications or adaptations to the School Districts disciplinary rules, which accommodate the unique needs of a student with a disability. A BIP is designed to decrease and/or ultimately eliminate inappropriate behavior that may interfere with the student's or other students' ability to receive an education.

BOARD POLICIES: Board Policies are statements adopted by the LISD Board of Education that govern the District. The policies are based on laws and other official authority, such as the U.S. and Texas Constitutions, federal statutes, the Texas Education Code, and other state laws, etc. A copy of the Policies, Rules, and Regulations of the Laredo Independent School District is available at every school, in the Public Library, and on the LISD Homepage at www.laredoisd.org.

BREACH OF COMPUTER SECURITY UNDER PENAL CODE §33.02 – TEC 37.007: includes knowingly accessing a computer, computer network, or computer system without the effective consent of the owner as defined in Penal Code 33.02, if the conduct involves accessing a computer, computer network, or computer system owned by or operated on behalf of a school District and the student knowingly alters, damages, or deletes school District property or information or commits a breach of any other computer, computer network, or computer system.

BULLYING: TEC Sec.37.0052 (b) defines bullying behavior as:

1. Engages in bullying that encourages a student to commit or attempt to commit suicide;
2. Incites violence against a student through group bullying; or,
3. Releases or threatens to release intimate visual material of a minor or a student who is 18 years of age or older without the student's consent.

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Bullying is defined in Section 37.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
2. Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. Materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or,
4. Infringes on the rights of the victim at school.

Bullying includes cyberbullying. (See below) The state law on bullying prevention applies to:

1. Bullying that occurs on or is delivered on school property or on the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and,
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Bullying is when one person uses power in a willful manner with the aim of hurting another individual repeatedly. Bullying is aggression that takes many forms including: physical, verbal and psychological. Bullying includes, but is not limited to, hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, and ostracism. The District discourages any bullying or hazing on social media (text, phone, Facebook, Twitter, Snapchat, YouTube, TikTok, etc.).

CHEMICAL DISPENSING DEVICE: Is defined by Penal Code 46.01 as a device designed, made, or adapted for the purpose of dispensing a substance capable of causing an adverse psychological or physiological effect on a human being. A small chemical dispenser sold commercially for personal protection is not in this category.

CITATION (TICKET): Notice of disorderly conduct, tobacco use, or other legal violation that may be issued by school or local law enforcement personnel when a student engages in certain conduct; this is an action separate from any school disciplinary action.

CLUB: Is defined by Penal Code 46.01 as an instrument, specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with the instrument, and includes but is not limited to a blackjack, nightstick, mace, and tomahawk.

CONTROLLED SUBSTANCE: Controlled substance include but are not limited to marijuana, any and all narcotic drugs, hallucinogens, stimulants, depressants, amphetamines, barbiturates, or prescription medicines provided to any person other than the person for whom the prescription was written. Means a substance, including a drug, an adulterant, and a dilutant, listed in Schedules I through V or Penalty Group 1, 1-A, 1-B, 2, 2-A, 3, or 4 of the Texas Controlled Substances Act. The term includes the aggregate weight of any mixture, solution, or other substance containing a controlled substance. The term does not include hemp, as defined by Agriculture Code 121.001, or the tetrahydrocannabinols (THC) in hemp.

CRIMINAL MISCHIEF: A student may be expelled under Section 37.007(f) for conduct that contains the offense of criminal mischief if that conduct is punishable as a felony. Otherwise, the most severe action that may be taken would be placement in a DAEP. Penal Code Section 28.03 defines criminal mischief as when a person intentionally or knowingly damages or destroys the tangible property of the owner, intentionally or knowingly tampers with the tangible property of the owner and causes a pecuniary loss or substantial inconvenience to the owner or a third person. A felony under this section occurs when damage exceeds $1,500. For example, this section would apply to cases of graffiti if the total cost of repair and cleaning exceeds $1,500.

CRIMINAL STREET GANG (GANGS AND/OR CLIQUES): A Criminal Street Gang is defined as three or more persons having a common identifying sign or symbol or an identifiable leadership who continuously or regularly associate in the commission of criminal activities. Texas Penal Code 71.01. Cliques are three or more persons who participate as a group to bullying, cyberbullying, hazing and/or fighting others without a common identifying sign or symbol. LISD At-Risk Intervention Coordinator (Discipline) will screen and identify persons of such membership of a gang or clique.

CYBERBULLYING: Is defined by Section 37.0832 of the Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool.

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DANGEROUS DRUGS: Is defined by Health and Safety Code 483.001 as a device or a drug that is unsafe for self-medication and that is not included in Schedules I through V or Penalty Groups 1 through 4 of the Texas Controlled Substances Act. The term includes a device or drug that federal law prohibits dispensing without prescription or restricts to use by or on the order of a licensed veterinarian.

DATING VIOLENCE: Occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control another person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense, as defined by Section 71.0021 of the Family Code.

DEADLY CONDUCT: Penal Code §22.05 defines deadly conduct as when a person recklessly engages in conduct that places another in imminent danger of serious bodily injury, or a person commits an offense if he knowingly discharges a firearm at or in the direction of: (1) one or more individuals; or (2) a habitation, building, or vehicle and is reckless as to whether the habitation, building, or vehicle is occupied. Recklessness and danger are presumed if the actor knowingly pointed a firearm at or in the direction of another whether or not the actor believed the firearm to be loaded. For purposes of this section, "building," "habitation," and "vehicle" have the meanings assigned those terms by Section 30.01. An offense under Penal Code §22.05(a) is a Class A misdemeanor. An offense under Penal Code §22.05(b) is a felony of the third degree.

DEFERRED ADJUDICATION: Is an alternative to seeking a conviction in court that may be offered to a juvenile for delinquent conduct or conduct indicating a need for supervision.

DEFERRED PROSECUTION: May be offered to a juvenile as an alternative to seeking a conviction in court for delinquent conduct or conduct indicating a need for supervision.

DELINQUENT CONDUCT: Is conduct that violates either state or federal law and is punishable by imprisonment or confinement in jail. It includes conduct that violates certain juvenile court orders, including probation orders, but does not include violations of traffic laws.

DISCRETIONARY: Means that something is left to or regulated by a local decision maker.

DISCIPLINE ALTERNATIVE EDUCATION PROGRAM (DAEP): An educational program provided by the school District for students who have engaged in serious misconduct, such as assault, drug or alcohol related offenses, public lewdness, glue or paint abuses, and unruly, disruptive, or abusive classroom behavior. DAEPs may be located on or off the regular campus. Students in DAEPs are separated from students in the regular program. The DAEP provides supervision and counseling and focuses on English language arts, mathematics, science, history, and self-discipline.

DISRUPTIVE BEHAVIOR: Any oral or physical behavior by a student that is deemed by a teacher or other school official to interfere with the delivery of classroom instruction or that infringes upon the peace and tranquility of the campus environment or a school-related activity.

DRUGS: Substance used as or in medicine; narcotic.

E-CIGARETTE: Means an electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device or a consumable liquid solution or other material aerosolized or vaporized during the use of an electronic cigarette or other device described by this provision. The term includes any device that is manufactured, distributed, or sold as an e-cigarette, e-cigar, or e-pipe or under another product name or description and a component, part, or accessory for the device, regardless of whether the component, part, or accessory is sold separately from the device.

ENGAGES IN CONDUCT PUNISHABLE AS A FELONY - TEC §37.006(a)(2)(a): Includes all felony activities that are not otherwise more specifically defined or included as a behavior that requires a mandatory expulsion action.

EXPLOSIVE WEAPON: Is defined by Penal Code 46.01 as any explosive or incendiary bomb, grenade, rocket, or mine and its delivery mechanism that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror.

EXPULSION: An act of the school administration, which forbids a student from attending school for a period in excess of three school days. Expulsions can be for periods as long as a semester or a school year. In serious cases, an expulsion can be longer that one school year. Although an expelled student can apply for readmission, it is not automatic.

FALSE ALARM/FALSE REPORT: A student who commits an offense if he knowingly initiates, communicates or circulates a report of a present, past, or future bombing, fire, offense, or other emergency that he knows is false or baseless and that would ordinarily:

a. Cause action by an official or volunteer agency organized to deal with emergencies;

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b. Place a person in fear of imminent serious bodily injury; or,
c. Prevent or interrupt the occupation of a building, room, place of assembly, place to which the public has access, or aircraft, automobile, or other mode of conveyance.

"False Alarm/False Report" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct.

FELONY ALCOHOL VIOLATION: An example would be intoxication manslaughter. Always get corroboration from law enforcement before using this Action Reason code.

FELONY CONTROLLED SUBSTANCE: Examples would include four (4) ounces or more of marijuana, any amount of cocaine, and other controlled substances. Always get corroboration from law enforcement before using this Action Reason code.

FELONY OFFENSE: An offense that is considered grave and that is designated as a felony by law or is punishable by death or confinement in a penitentiary; an offense more serious than a misdemeanor. Under the Texas Penal code, it is a felony offense to coerce, solicit or induce a child to join a gang or to threaten a member of the child's family. Board Policy (FNCC Legal)

FIGHTING/MUTUAL COMBAT: Fighting is defined as two or more students or persons that choose to mutually engage in physical combat using blows or force to strive to overcome the other student(s) or person(s). Engaging in a struggle, conflict, quarrel, or argument involving physical contact with one or more students or staff members which does not rise to the level of assault as defined in Section 22.01 (a)(1) of the Texas Penal Code (i.e., which does not result in serious bodily injury).

FIREARM: Brought a Firearm to School – TEC 37.007(e) or Unlawful Carrying of a Handgun under Penal Code 46.02 – TEC 37.007(a)(1) 18 U.S.C. Section 921. Under 18 U.S.C. Section 921, the term "firearm" means:

A. Any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive;
B. The frame or receiver of any such weapon;
C. Any firearm muffler or firearm silencer, defined as any device for silencing, muffling, or diminishing the report of a portable firearm; or
D. Any destructive device, such as any explosive, incendiary or poison gas bomb, or grenade.

Under 18 U.S.C. Section 921, antique firearms (manufactured prior to 1899) are not included in the definition of a firearm. BB and pellet guns are not considered firearms under this definition. The use, exhibition, or possession of these items, while probably prohibited by the local Student Code of Conduct, is not an acceptable reason for expelling a student.

Any destructive device, such as any explosive, incendiary or poison gas bomb, grenade, rocket, missile, mine, or device similar to any of the preceding described devices. It also means any type of weapon by whatever name known which will, or which may be readily converted to, expel a projectile by the action of an explosive or other propellant, and which has a barrel with a bore of more than one-half inch in diameter; and any combination of parts either designed or intended for use in converting any device into a destructive device and from which a destructive device may be readily assembled. Under Texas law, FIREARM generally means any device designed, made, or adapted to expel a projectile through a barrel by using the energy generated by an explosion or burning substance or any device readily converted to that use. FIREARM includes antique or curio firearms or replicas of antique or curio firearms.

FUNCTIONAL BEHAVIORAL ASSESSMENT (FBA): An FBA is conducted to analyze the function a behavior serves so an ARD committee may develop effective BIPs.

GANG/CLIQUE ACTIVITIES AND SECRET SOCIETIES: Students shall not become members or promise to become members of any organization composed wholly or in part of students of public schools below the rank of college or junior college which seeks to perpetuate itself by taking in additional members from the students enrolled in such school on the basis of the decision of its membership, rather than upon the free choice of any student in the school who is qualified under the rules of the school to fill the special aims of the organization. Students shall be warned by the LISD At-Risk Intervention Coordinator (Discipline) and/or School Administrators against such membership and, once warned any student who continues such membership as stated below shall be guilty of serious misbehavior and may be recommended for placement in a DAEP (F.S. Lara Academy). More specifically, students are prohibited from engaging in the following activities, at school, at any school-related activity, or on a school bus, which the District considers to be gang-related: Texas Penal Code 71.02, 71.022 and 71.023:

1. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, rosaries, emblems, badges, symbols, signs, graffiti, shaving of eyebrow(s), hair color(s) and/or design(s) or other affiliation in any gang;
2. Committing any act or omission, or using any speech, either verbal or non-verbal (gestures, handshakes, etc.), showing membership or affiliation in a gang;

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3. Using any speech, or committing any act or omission in furtherance of interest in any gang or gang activity, including, but not limited to:
    a. Soliciting others for membership in any gang;
    b. Requesting any person to pay for protection, or otherwise intimidating or threatening any person;
    c. Inciting other students to act with physical violence upon any other person;
    d. Engaging in conduct with others in intimidating, fighting, assaulting, or threatening to assault others; and,
    e. Committing any other illegal acts or other violations of District polices.

Students who engage in these activities shall be subject to disciplinary action, which may include suspension, or removal to a Disciplinary Alternative Education Program (F.S. Lara Academy).

GANG-FREE ZONES: Certain criminal offenses, including those involving organized criminal activity such as gang-related crimes, will be enhanced to the next highest category of offense if they are committed in a gang-free zone. For purposes of the District, a gang-free zone includes a school bus and a location in, on, or within 1,000 feet of any District-owned or leased property or campus playground. Texas Penal Code 71.028

GRAFFITI: Under sec. 28.08 Texas Penal Code, person commits an offense if, without the effective consent of the owner, the person intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings, on the tangible property of the owner with:

1. Aerosol paint;
2. An indelible pen or marker; or,
3. Etching or engraving device.

An offense under this section is a state jail felony if:

1. The marking is made on a school, an institution of higher education, a place of worship or human burial, a public monument, or a community center that provides medical, social, or educational programs; and,
2. The amount of the pecuniary loss to real property or to tangible personal property is less than $20,000.

GUN FREE ZONES: It is unlawful for any individual knowingly to possess a firearm at a place that the individual knows, or has reasonable cause to believe, is a school zone.

HANDGUN: Is defined by Penal Code 46.01 as any firearm that is designed, made, or adapted to be fired with one hand.

HARASSMENT: Means threatening to cause harm or bodily injury to another student, engaging in sexual intimidating conduct, causing physical damage to the property of another student, subjecting another student to physical confinement or restraint, or maliciously taking any action that substantially harms another student's physical, emotional, health, or safety.

Harassment includes:

1. Conduct that meets the definition established in District policies DIA(LOCAL) and FFH(LOCAL);
2. Conduct that threatens to cause harm or bodily injury to another person, including a District student, employee, board member, or volunteer; is sexually intimidating; causes physical damage to the property of another student; subjects another student to physical confinement or restraint; or maliciously and substantially harms another student's physical or emotional health or safety, as defined in Education Code 37.001(b)(2); or
3. Conduct that is punishable as a crime under Penal Code 42.07, including the following types of conduct if carried out with the intent to harass, annoy, alarm, abuse, torment, or embarrass another:
    a. Initiating communication and, in the course of the communication, making a comment, request, suggestion, or proposal that is obscene, as defined by law;
    b. Threatening, in a manner reasonably likely to alarm the person receiving the threat, to inflict bodily injury on the person or to commit a felony against the person, a member of the person's family or household, or the person's property;
    c. Conveying, in a manner reasonably likely to alarm the person receiving the report, a false report, which is known by the conveyor to be false, that another person has suffered death or serious bodily injury;
    d. Causing the telephone of another to ring repeatedly or making repeated telephone communications anonymously or in a manner reasonably likely to harass, annoy, alarm, abuse, torment, embarrass, or offend another;
    e. Making a telephone call and intentionally failing to hang up or disengage the connection;
    f. Knowingly permitting a telephone under the person's control to be used by another to commit an offense under this section;
    g. Sending repeated electronic communications in a manner reasonably likely to harass, annoy, alarm, abuse, torment, embarrass, or offend another;

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h. Publishing on an internet website, including a social media platform, repeated electronic communications in a manner reasonably likely to cause emotional distress, abuse, or torment to another person, unless the communications are made in connection with a matter of public concern, as defined by law; or
i. Making obscene, intimidating, or threatening telephone calls or other electronic communications from a temporary or disposable telephone number provided by an internet application or other technological means.

HARASSMENT AGAINST AN EMPLOYEE OF THE SCHOOL DISTRICT UNDER TEXAS PENAL CODE 42.07(a)(1), (2), (3), or (7) – TEC 37.006(a)(2)(G) Texas Penal Code Section 42.07(a)(1), (2), (3), and (7) defines this behavior as:

(a) A person commits an offense if, with intent to harass, annoy, alarm, abuse, torment, or embarrass another, the person:

(1) Initiates communication and in the course of the communication makes a comment, request, suggestion, or proposal that is obscene;
(2) Threatens, in a manner reasonably likely to alarm the person receiving the threat, to inflict bodily injury on the person or to commit a felony against the person, a member of the person's family or household, or the person's property;
(3) Conveys, in a manner reasonably likely to alarm the person receiving the report, a false report, which is known by the conveyor to be false, that another person has suffered death or serious bodily injury; or,
(4) Sends repeated electronic communications in a manner reasonably likely to harass, annoy, alarm, abuse, torment, embarrass, or offend another.

HAZING: Is defined by Education Code 37.151 as an intentional, knowing, or reckless act, on or off campus, by one person alone or acting with others, directed against a student for the purpose of pledging, initiation into, affiliation with, holding office in, or maintaining membership in a student organization if the act meets the elements in Education Code 37.151, including:
1. Any type of physical brutality;
2. An activity that subjects the student to an unreasonable risk of harm or that adversely affects the student's mental or physical health, such as sleep deprivation, exposure to the elements, confinement to small spaces, calisthenics, or consumption of food, liquids, drugs, or other substances;
3. An activity that induces, causes, or requires the student to perform a duty or task that violates the Penal Code; or
4. Coercing a student to consume a drug or alcoholic beverage in an amount that would lead a reasonable person to believe the student is intoxicated.

HIT LIST: Is defined in Education Code 37.001(b)(3) as a list of people targeted to be harmed, using a firearm, a knife, or any other object to be used with intent to cause bodily harm..

HOMELESSNESS: Under the McKinney-Vento Act, the term "homeless children and youths" means individuals who lack a fixed, regular, and adequate nighttime residence. Unaccompanied youth includes a homeless child or youth not in the physical custody of a parent or guardian [42 U.S.C § 11434a(6)]. Students are identified via online school enrollment process according to their living situation or circumstances. Federal Programs' assesses the family/unaccompanied youth to determine eligibility on a case by case basis. Students meeting eligibility may be provisionally enrolled, even if lacking paperwork normally required for enrollment, and may qualify for school of origin transportation. Procedures are in place to ensure that disputes over eligibility, school selection, or enrollment are mediated in accordance with 42 U.S.C. §11432 (g)(3)(E).

IAP: An Individual Accommodation Plan is developed for each student who receives Section 504 services. The IAP includes statement of the child's present levels of educational performance and required modifications to classroom instruction or evaluation procedures.

IEP: An Individual Education Plan is developed for each student who receives Special Education Services. The IEP must include: (1) a statement of the child's present levels of educational performance; (2) a statement of annual goals and short-term instructional objectives; (3) a statement of the specific Special Education and related services to be provided to the child; (4) the projected dates for initiation of services and the anticipated duration of such services; and (5) appropriate objective criteria and evaluation procedures.

IMPROVISED EXPLOSIVE DEVICE: Is defined by Penal Code 46.01 as a completed and operational bomb designed to cause serious bodily injury, death, or substantial property damage that is fabricated in an improvised manner using nonmilitary components.

INDECENT EXPOSURE: Is defined by Penal Code 21.08 as an offense that occurs when a person exposes the person's anus or any part of the person's genitals with intent to arouse or gratify the sexual desire of any person, and is reckless about whether another is present who will be offended or alarmed by the act.

INDECENCY WITH A CHILD: Penal Code Section 21.11 defines indecency with a child as when a person engages in sexual contact with a student, or exposes his anus or any part of his genitals to a person younger than 17 years knowing the student is present with intent to arouse or gratify the sexual desire of any person.

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INTIMATE VISUAL MATERIAL: Is defined by Civil Practices and Remedies Code 98B.001 and Penal Code 21.16 as visual material that depicts a person with the person's intimate parts exposed or engaged in sexual conduct. "Visual material" means any film, photograph, video tape, negative, or slide of any photographic reproduction or any other physical medium that allows an image to be displayed on a computer or other video screen and any image transmitted to a computer or other video screen.

IN-SCHOOL SUSPENSION (ISS): An alternative placement on the regular school campus for students officially removed from the regular classroom for disciplinary reasons. The school administration may place a student in ISS for a temporary period in accordance with the Student Code of Conduct.

JURISDICTION: The sphere of authority or control; the territorial range over which District authority extends.

KNIFE: Any bladed hand instrument that is capable of inflicting serious bodily injury or death by cutting or stabbing a person with the instrument.

LOCATION RESTRICTED KNIFE: Unlawful Carrying of a Location-restricted Knife under Penal Code 46.02 – TEC 37.007(a)(1) (Location Restricted knife - blade longer than 5.5 inches) Penal Code Section 46.01(6) defines a Location-restricted Knife as a knife with a blade length longer than 5.5 inches.

KNUCKLES: means any instrument consisting of finger rings or guards made of a hard substance and designed or adapted for inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles

LOOK-ALIKE DRUGS: Possessing or selling look-alike drugs or attempt to pass items off as drugs or contraband.

LOOK-ALIKE WEAPON: Means an item that resembles a weapon but is not intended to be used to cause serious bodily injury.

MACHINE GUN: As defined by Penal Code 46.01 is any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger.

MANDATORY: means that something is obligatory or required because of an authority.

MANIFESTATION DETERMINATION REVIEW (MDR): An MDR is held by an ARD committee to determine if the behavior in question is directly and substantially related to the student's disabling condition.

MARTIAL ARTS OBJECTS: Various objects that may be used as weapons, such as shurikan [throwing stars], nunchakus ["nunchucks"], tonfa [wooden weapon], staff, baton [short stick], and bolo [long cord with weights at each end]. Many of these objects are within the definitions of illegal knives or prohibited weapons under the Texas Penal Code and their possession or use may constitute a Level III or IV offense.

MISDEMEANOR OFFENSE: An offense so designated by law or punishable by fine, by confinement in jail, or by both fine and confinement in jail; less serious than a felony.

NON-ILLEGAL KNIFE: Hand instrument that is capable of inflicting serious bodily injury by cutting or stabbing a person with the instrument, blade less or up to 5.5 inches as defined by Texas Penal Code.

NON-FELONY ALCOHOL: Sells, gives, or delivers to another person an alcoholic beverage, as defined by Alcoholic Beverage Code Section 1.04 commits a serious act or offense while under the influence of alcohol, or possesses, uses, or is under the influence of an alcoholic beverage. Alcoholic Beverage Code Section 1.04 defines an alcoholic beverage as alcohol, or any beverage containing more than one-half of one percent of alcohol by volume, which is capable of use for beverage purposes, either alone or when diluted. "Alcohol" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct. If a violation under this category is committed at a felony level, then the student must be expelled from their regular education setting. Use Disciplinary Action Reason Code 37 for reporting when this occurs.

NON-FELONY MARIJUANA OR CONTROLLED SUBSTANCE OR DANGEROUS DRUG: TEC §37.006(a)(2)(C) and §37.007(b)(2)(A) sells, gives, or delivers to another person or possesses or uses or is under the influence of marijuana or a controlled substance, as defined by Health and Safety Code Chapter 481, , or a dangerous drug, as defined by Health and Safety Code Chapter 483. Health and Safety Code Chapter 481 defines marijuana as Cannabis Sativa whether growing or not, the seeds of the plant, and every compound, manufacture, salt, derivative, mixture, or preparation of that plant or its seeds. The term does not include resin extracted from a part of the plant, the mature stalks of the plant or fiber produced from the stalks, oil or cake made from the seeds of the plant, the sterilized seeds of the plant or a compound, manufacture, salt, derivative, mixture, or preparations of the mature stalks, fiber, oil or cake. Health and Safety Code Chapter 481 defines a controlled substance as a substance, including a drug and an immediate precursor, listed in Schedules I-V or Penalty Groups 1-4 of the Health and Safety Code. Possession of any amount in Penalty Groups 1 and 2 is a felony. Possession of a

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controlled substance in Penalty Groups 3 and 4 is a felony if the amount is more than 28 grams. It is also a felony to deliver a controlled substance to a minor. (However, this offense does not apply to minors in some circumstances.)

Health and Safety Code Chapter 483 defines a dangerous drug as a device or a drug that is unsafe for self-medication and that is not included in Schedules I-V or penalty Groups 1-4 of the Health and Safety Code. The term includes a device or drug that bears or is required to bear the legend:

a. Caution: federal law prohibits dispensing without a prescription; or
b. Caution: federal law restricts this drug to use by or on the order of a licensed veterinarian.

"Marijuana or Controlled Substance or Dangerous Drug" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct. If a violation under this category is committed at a felony level, then the student must be expelled from their regular education setting. Use Disciplinary Action Reason Code 36 for reporting when this occurs.

NON-TITLE 5 FELONY COMMITTED OFF CAMPUS: A student may be removed from class and placed in a DAEP under TEC §37.008 based on conduct occurring off campus and while the student is not in attendance at a school-sponsored or school-related activity if;

a. The superintendent or the superintendent's designee has a reasonable belief that the student has engaged in conduct defined as a felony offense other than those defined in Title 5, Penal Code; and,
b. The continued presence of the student in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

PARAPHERNALIA: are devices that can be used for inhaling, ingesting, injecting, or otherwise introducing a controlled substance into a human body.

PARENT: Throughout this document, the term "parent" refers to a parent, guardian, or other person having lawful control of a minor under court order.

PERSISTENT MISBEHAVIOR: (1) Two or more documented major offenses; (2) Five or more documented serious offenses; or (3) Any combination of documented major offenses and serious offenses that the principal, designee, or campus behavior coordinator deems to be an impairment of the ability of either the program or the school to provide an education to other students.

Personal Communication Device means a telephone, cell phone such as a smartphone or flip phone, tablet, smartwatch, radio device, paging device, or any other electronic device capable of telecommunication or digital communication. This also includes any wearable technology that is capable of digital communication or telecommunication (such as Bluetooth headphones, earbuds, GoPro and smart glasses, etc.).

PLACEMENT REVIEW COMMITTEE: Each campus will establish a three-member committee composed of two teachers chosen by the faculty and one member chosen by the principal. The purpose of this committee is to determine placement of a student when a teacher refuses the return of a student to the teacher's class and to make recommendations to the District regarding readmission of expelled student.

POSSESSION: A student shall be considered to be in possession of any substance or thing prohibited or regulated by this Code of Conduct if the substance or thing is: (1) on the student's person or in the student's personal property, including but not limited to the student's clothing, purse, backpack, book bag, or briefcase; (2) in any private vehicle used by the student for transportation to or from school or school-related activities, including but not limited to an automobile, truck, bicycle, or motorcycle; (3) telecommunications or electronic devices or (4) in any school property used by the student, including but not limited to a locker or desk.

PRIVILEGE: Permission or authorization to participate and/or hold membership in school-related or extracurricular activities including, but not limited to, the following: honor and scholarship clubs/societies and activities; school assemblies, graduation exercises, school dances, junior-senior proms class or group trips (other than instructional field trips which are part of the curriculum); theater organizations, plays, presentations/performances, and talent shows, student body government, class organizations, and other similar activities and organizations; and participation in field days, carnivals, or other school-related celebrations.

PROHIBITED WEAPON: Conduct Containing the Elements of an Offense Relating to Prohibited Weapons Under Penal Code 46.05 – TEC 37.007(a)(1).

Penal Code Section 46.05 defines a prohibited weapon as one of the following:

1. an explosive weapon (Penal Code 46.01(2));
2. a machine gun (Penal Code 46.01(9));
3. a short-barrel firearm (Penal Code 46.01(10));

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4. a firearm silencer (Penal Code 46.01(4));
5. armor-piercing ammunition (Penal Code 46.01(12));
6. a chemical dispensing device (i.e. Mace or Pepper Gas) (Penal Code 46.01(14));
7. or a zip gun (Penal Code 46.01(16)); or,
8. or a tire deflation device (Penal Code 46.01(17)).

PROHIBITION: A rule, law, order, or decree that forbids something.

PUBLIC LEWDNESS/INDECENT EXPOSURE - engages in conduct that contains the elements of the offense of public lewdness under Penal Code Section 21.07 or indecent exposure under Section 21.08, Penal Code. Penal Code Chapter 21.07 defines public lewdness as when a person knowingly engages in any of the following acts in a public place or, if not in a public place, is reckless about whether another is present or will be offended or alarmed by:

1. An act of sexual intercourse;
2. Act of deviate sexual intercourse;
3. Act of sexual contact; or
4. Act involving contact between the person's mouth or genitals and the anus or genitals of an animal or fowl.

Penal Code Chapter 21.08 defines indecent exposure as an offense when a person exposes his anus or any part of his genitals with intent to arouse or gratify the sexual desire of any person, and he is reckless about whether another is present who will be offended or alarmed by his act.

PUBLIC SCHOOL FRATERNITY, SORORITY, SECRET SOCIETY, OR GANG: means an organization composed wholly or in part of students that seeks to perpetuate itself by taking additional members from the students enrolled in school based on a decision of its membership rather than on the free choice of a qualified student. Educational organizations listed in Section 37.121 (d) of the Education Code are an exception from this definition.

REASONABLE BELIEF: When a determination can be made by the Superintendent or designee using all available information, to believe a student has engaged in a conduct punishable under Title 5, Texas Penal Code or the Code of Conduct, that threatens the safety of students or teachers, or will be detrimental to the educational process. is that which an ordinary person of average intelligence and sound mind would believe. Chapter 37 requires certain disciplinary decisions when the superintendent or designee has a reasonable belief that a student engaged in conduct punishable as a felony offense. In forming such a reasonable belief, the superintendent or designee may use all available information and must consider the information furnished in the notice of a student's arrest under Code of Criminal Procedure Article 15.27.

REASONABLE SUSPICION: Becoming aware of facts about a particular student or students, which reasonably suggest a violation of the Student Code of Conduct or other school policies or rules.

RESTRAINT: The use of physical force or mechanical device to significantly restrict the free movement of all or a portion of a student's body.

RETALIATION AGAINST SCHOOL EMPLOYEE: engages in conduct that contains the elements of the offense of retaliation under Penal Code Section 36.06 against any school employee. Penal Code Section 36.06 defines the offense of retaliation as when a person intentionally or knowingly harms or threatens to harm another by an unlawful act in retaliation for or on account of the service of another as a public servant, witness, prospective witness, informant, or a person who has reported or who the actor knows intends to report the occurrence of a crime or to prevent or delay the service of another as a public servant, witness, prospective witness, informant, or a person who has reported or who the actor knows intends to report the occurrence of a crime. "Retaliation against School Employee" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct. If a violation under this reason is committed at a felony level, then the student must be expelled from their regular education setting.

RETALIATION: Intentionally or knowingly harming or threatening another by an unlawful act in retaliation for or on account of the service of that person as a public servant (e.g., teacher), witness, informant, or one who has reported the occurrence of a crime.

RIOT: Riot means the assumable of seven or more persons resulting in conduct which (1.) Creates an immediate danger of damage to property or injury to persons; (2.) Substantially obstructs law enforcement or other governmental functions or services; or (3). By force, threat of force or physical action deprives any person of a legal right or disturbs any person in the enjoyment of a legal right.

SCHOOL DAYS: Days students are in regular attendance (school days may vary from school to school).

SELF DEFENSE: Using force against another when and to the degree a person reasonably believes the force is immediately necessary to protect himself or herself.

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SERIOUS BODILY INJURY: According to Section 615(k) (7) (D), the term "serious bodily injury" has the meaning given it under 18 USC 1365(h) (3). That section of federal law, which is unrelated to education, defines "serious bodily injury" as a "bodily injury" that involves one or more of the following:

1. A substantial risk of death;
2. Extreme physical pain;
3. Protracted and obvious disfigurement; or,
4. Protracted loss or impairment of the function of a bodily member, organ or mental faculty.

SERIOUS MISBEHAVIOR, AS DEFINED BY TEC§37.007(c), WHILE EXPELLED TO/PLACED IN A DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP): TEC §37.007(c) defines "serious misbehavior" as: (1) deliberate violent behavior that poses a direct threat to the health or safety of others; (2) extortion, meaning the gaining of money or other property by force or threat; (3) conduct that constitutes coercion, as defined by Penal Code §1.07,; or (4) conduct that constitutes the offense of:

A. Public lewdness under Penal Code §21.07;
B. Indecent exposure under Penal Code §21.08;
C. Criminal mischief under Penal Code §28.03;
D. Personal hazing under Penal Code §37.152; or,
E. Harassment under Penal Code §42.07(a)(1), of a student or District employee.

SERIOUS OR PERSISTENT MISBEHAVIOR: includes, but is not limited to: Behavior that is grounds for permissible expulsion or mandatory DAEP placement. Behavior identified by the District as grounds for discretionary DAEP placement. Actions or demonstrations that substantially disrupt or materially interfere with school activities. Refusal to attempt or complete schoolwork as assigned. Insubordination. Profanity, vulgar language, or obscene gestures. Leaving school grounds without permission. Falsification of records, passes, or other school-related documents. Refusal to accept discipline assigned by the teacher or principal.

SHORT-BARREL FIREARM: Is defined by Penal Code 46.01 as a rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches.

SUSPENSION: An act of the school administration taken as a disciplinary action which forbids a student from attending school for one, two, or three school days.

STUDENT DISCIPLINE REFERRAL FORM/SKYWARD REFERRAL: A teacher may submit a "Student Discipline Referral Form" after conducting interventions for Level I or Level II (see Discipline Flow Chart) offenses committed in the classroom such as insubordination, disruptive behavior, bullying, etc. Teacher should be contacting parent/guardian regarding classroom behavior.

For offenses listed on Level III and IV, school administrator/CBC should contact parent/guardian. School administrator/CBC should submit incident on Skyward and download the "Skyward Referral" to present to parent/guardian.

TERRORISTIC THREAT: Under Penal Code Section 22.07, a person commits an offense if he threatens to commit any offense involving violence to any person or property with the intent to:

a. Cause a reaction of any type to his threat by an official or volunteer agency organized to deal with emergencies;
b. Place any person in fear of imminent serious bodily injury;
c. Prevent or interrupt the occupation or use of a building; room; place of assemble; place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place;
d. Cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service.
e. Place the public or substantial group of the public in fear of serious bodily injury; or,
f. Influence the conduct or activities of a branch or agency of the federal government, the state, or a political subdivision of the state (including the District).

A person who receives a terroristic threat must not only believe the threat, but also believe that the person making the threat will carry it out. "Terroristic Threat" violation is also a discretionary expellable offense dependent on the local Student Code of Conduct.

THREATS: A bomb threat and other threats may be classified as a "false alarm or report," which is a felony offense. Some threats are classified as "terroristic threats".

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TIME OUT: A behavior technique in which, to provide a student with an opportunity to regain self-control, the student is separated from other students for a limited period in a setting that is not locked and from which the exit is not physically blocked by furniture, a closed door held shut from the inside, or another inanimate object.

TIRE DEFLATION DEVICE: Is defined in part by Penal Code 46.01 as a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires.

TITLE 5 FELONY COMMITTED OFF CAMPUS: Engages in conduct punishable as aggravated robbery under Title 7 or a felony listed under Title 5 of the Texas Penal Code-when the conduct occurs off school property and while the student is not in attendance at a school-sponsored or school-related-activity or event and:

1. The student receives deferred prosecution under Texas Family Code, Section 53.03, for conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
2. A court or jury finds that the student has engaged in delinquent conduct under Family Code, Section 54.03 for conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code;
3. The Superintendent or the Superintendent's designee has a reasonable belief that the student has engaged in conduct defined as a felony offense in Title 5, Texas Penal Code or the felony offense of aggravated robbery under Title 7, Section 29.03, Texas Penal Code. In determining whether there is a reasonable belief that a student has engaged in conduct defined as a felony offense by the Texas Penal Code, the Superintendent or the Superintendent's designee may consider all available information including the information furnished under Article 15.27, Code of Criminal Procedures.

Title 5 felonies are those crimes listed in Title 5 of the Penal Code that typically involve injury to a person and may include:

Murder, manslaughter, or homicide under Sections 19.02–.05; Kidnapping under Section 20.03; Trafficking of persons under Section 20A.02; Smuggling or continuous smuggling of persons under Sections 20.05–.06; Assault under Section 22.01; Aggravated assault under Section 22.02; Sexual assault under Section 22.011; Aggravated sexual assault under Section 22.021; Unlawful restraint under Section 20.02; Continuous sexual abuse of a young child or disabled individual under Section 21.02; Bestiality under Section 21.09; Improper relationship between educator and student under Section 21.12; Voyeurism under Section 21.17; Indecency with a child under Section 21.11; Invasive visual recording under Section 21.15; Disclosure or promotion of intimate visual material under Section 21.16; Sexual coercion under Section 21.18; Injury to a child, an elderly person, or a disabled person of any age under Section 22.04; Abandoning or endangering a child under Section 22.041; Deadly conduct under Section 22.05; Terroristic threat under Section 22.07; Aiding a person to commit suicide under Section 22.08; and Tampering with a consumer product under Section 22.09.

A student who is at least 10 years of age may be expelled if the student engages in conduct that contains the elements of any offense listed in Subsection (a)(2)(A) or (C) (murder, capital murder, criminal attempt to commit murder or capital murder; aggravated assault under Penal Code §22.02; sexual assault under Penal Code §22.011 or aggravated sexual assault under Penal code §22.021), against another student from the same campus, without regard to whether the conduct occurs on or off of school property or while attending a school-sponsored or school-related activity on or off of school property.

TOBACCO: Tobacco products, including but not limited to cigarettes, cigars, pipe tobacco, chewing tobacco, snuff, spit tobacco, e-cigarettes, "vapes", and herbal tobacco products.

TRESPASSING: A person entering or remaining on property or in a building without effective consent and the person had notice that the entry was forbidden or received oral or written notice to depart but failed to do so.

TRUANCY: Failure of a student to attend school for all or part of a school day when the student's absence has not been excused by the School District.

UNDER THE INFLUENCE: means lacking the normal use of mental or physical faculties. Impairment of a person's physical or mental faculties may be evidenced by a pattern of abnormal or erratic behavior, the presence of physical symptoms of drug or alcohol use, or by admission. A student "under the in-fluence" need not be legally intoxicated to trigger disciplinary action

When a school administrator/CBC has reason to believe that a student is under the influence (alcohol or drugs), the student is to be escorted to the nurse's office. The school nurse will only check for vital signs and ensure student does not need emergency assistance (911, etc.). The school administrator/CBC is to proceed and fill out the "Observation Checklist for Administrators: Under the Influence Form,". Only school administrators/CBC who have attended a Drug Impairment Training for Education Professionals (DITEP) can conduct the screening. The student is expected to cooperate during the screening. A student refusing to submit and cooperate with school administrator/CBC may infer the student is under the influence. This action can lead to a DAEP mandatory placement upon recommendation from school administrator/CBC through due process procedures.

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The District is not required to accept alcohol/drug test results under the expense of the parent/guardian. It is under the discretion of the school administrator/CBC to accept negative alcohol/drug test. If alcohol/drug test is to be accept, results must be stamped on the date of notification from school/administrator/CBC of incident.

If parent/guardian does not agree with a DAEP mandatory placement, a review hearing can be request upon filling out the form and ensuring to follow the guidelines (see Review Hearings for more information).

USE: Means voluntarily introducing into one's body, by any means, a prohibited substance.

VANDALISM AND DAMAGE TO SCHOOL PROPERTY: Students shall not vandalize or otherwise damage or deface any property, including furniture and other equipment, belonging to or used by the District or District schools. Parents/Guardians of students guilty of damaging school property shall be liable for damages in accordance with Texas law, and may be subject to criminal penalties (Criminal Mischief Texas Penal Code 28.03).

VIOLATION OF THE STUDENT CODE OF CONDUCT: This category includes bullying, harassment, and making hit lists (TEC §37.001) and reasons not specifically identified in TEC Chapter 37 that are adopted by the local school board and itemized and identified in the local Student Code of Conduct.

WEAPON: Any device, such as a gun or knife, which can be or is used to inflict bodily harm upon a person as defined by Texas Penal Code.

WEBB COUNTY JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM (JJAEP): An alternative school administered by the Webb County Juvenile Justice Board that provides education services to students who are expelled.

ZIP GUN: A crude homemade single-shot pistol.

DRAFT

DRAFT

SCOC Committee (District and School Administrators) revision and edits agreement: April 27, 2026
Legal Counsel revision: May 27, 2026
SCOC Board Approved:

PEIMS Discipline Data - Chart for Determining Mandatory and Discretionary DAEP Placements and Expulsions

School District Disciplinary Action Chart

Applicability and Table Key

This document outlines the mandatory and discretionary disciplinary actions required for school districts. The guidelines presented herein do not apply to charter schools unless a charter school has incorporated any of the other mandatory provisions into its student code of conduct.

Table Key to the Symbols and Notations Used in the Chart:

- ■ - Not allowed by TEC Chapter 37
- M - Mandatory
- D - Discretionary
- # - DAEP Capacity Rule

Columns Used in the Chart:

- Behavior (C165)
- Incident Location (C190)
- Discipline (C164)

Behavior (C165)		Incident Location (C190)	Discipline (C164)			
Code and Translation		Behavior Location Code	Mandatory DAEP Placement	Mandatory Expulsion	Discretionary DAEP Placement	Discretionary Expulsion
01	**Permanent removal by a teacher from class** (Teacher has removed the student from classroom and denied the student the right to return).- TEC §37.002(c) **Note:** Another appropriate classroom, ISS, or DAEP are the only allowable actions for Behavior Code 01.	On campus (01)	■	■	D	■
02	**Conduct punishable as a felony**- TEC §37.006(a)(2)(A)	On campus (01)	M	■	■	■
	TEC §37.006(a)(2)(A)	Off Campus, within 300 ft. (02)	M			
	TEC §37.006(a)(2)(A)	School Related/Sponsored Activity Off Campus (03)	M			
	TEC §37.006(d)(2)(A) and (B)	Off Campus, no school related/sponsored activity (04)	■		D	
05	**Alcohol** - -TEC §§37.006(a)(2)(D) and 37.007(b)(2)(A)(iii) Sells, gives, or delivers to another person, possesses, uses, under the influence of an alcoholic beverage Commits a serious act or offense while under the influence of alcohol, or possesses, uses, or is under the influence of an alcoholic beverage. Defined under §1.04, Alcoholic Beverage Code	On campus (01)	#M	■	■	D
	TEC §§37.006(a)(2)(D) and 37.007(b)(2)(A)(iii)	Off Campus, within 300 ft. (02)	#M	■	■	D

Behavior (C165)		Incident Location (C190)	Discipline (C164)			
Code and Translation		Behavior Location Code	Mandatory DAEP Placement	Mandatory Expulsion	Discretionary DAEP Placement	Discretionary Expulsion
05	**(cont.) Alcohol** TEC §§37.006(a)(2)(D) and 37.007(b)(2)(A)(iii)	School Related/Sponsored Activity Off Campus (03)	#M			D
06	**Abusable volatile chemical**- TEC §§37.006(a)(2)(E) and 37.007(b)(2)(B) Defined under §§485.031 through 485.034, Health and Safety Code	On campus (01)	#M			D
	TEC §37.006(a)(2)(E) and 37.007(b)(2)(B)	Off Campus, within 300 ft. (02)	#M			D
	TEC §37.006(a)(2)(E) and 37.007(b)(2)(B)	School Related/Sponsored Activity Off Campus (03)	#M			D
07	**Public lewdness or indecent exposure**-TEC §37.006(a)(2)(F) Defined under §21.07, Penal Code and §21.08, Penal Code	On campus (01)	M			
	TEC §37.006(a)(2)(F)	Off Campus, within 300 ft. (02)	M			
	TEC §37.006(a)(2)(F)	School Related/Sponsored Activity Off Campus (03)	M			
09	**Title 5 Felony Offenses** -TEC §37.006(c)(1)(A), and TEC §37.0081 Defined under Penal Code Chapter 19 – Chapter 22. Refer to local law enforcement and local legal counsel.	Off Campus, no school related/sponsored activity (04)	M			D
10	**Felony offenses not in Title 5** - TEC §37.006(d)(2)(A) Refer to local law enforcement and local legal counsel.	Off Campus, no school related/sponsored activity (04)			D	
12	**Unlawful Carrying of a Location-restricted Knife** – TEC 37.007(a)(1) Defined under Penal Code, §42.01(6), as a knife with a blade longer than 5.5 inches.	Not Applicable (00)		M		
14	**Elements of Offense Relating to Prohibited Weapons** – TEC §37.007(a)(1) Defined under Penal Code, §46.05 as: • an explosive weapon; • a machine gun; or • armor-piercing ammunition; • a chemical dispensing device; • a zip gun; • a tire deflation device; or • an improvised explosive device.	Not Applicable (00)		M		

16	**Arson** -TEC §37.007(a)(2)(B) Defined under Penal Code, §28.02	Not Applicable (00)		M		

Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**			
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**
17	**Murder, capital murder, criminal attempt to commit murder, or capital murder**-TEC §37.007(a)(2)(C) Defined under Penal Code, §§19.02, 19.03, 15.01	Not Applicable (00)		M		
18	**Indecency with a child**-TEC §37.007(a)(2)(D) Defined under Penal Code, 21.11	Not Applicable (00)		M		
19	**Aggravated kidnapping**-TEC §37.007(a)(2)(E) Defined under Penal Code, §20.04	Not Applicable (00)		M		
21	**Violation of student code of conduct** – TEC, §37.001 Excludes offenses under TEC §§37.002(c), 37.006, or 37.007	Not Applicable (00)			D	
22	**Felony Criminal Mischief** - TEC §37.007(f) Defined under Penal Code, §28.03	Not Applicable (00)				D

23	**Emergency Placement/Expulsion**-TEC §37.019 May be a single incident.	On campus (01)			D	D
26	**Terroristic threat involving a public school** -TEC §§37.006(a)(1) or 37.007(b)(1) Defined under Penal Code, §22.07	On campus (01)	M			D
	TEC §37.006(a)(1) or 37.007(b)(1)	Off Campus, within 300 ft. (02)	M			D
	TEC §37.006(a)(1) or 37.007(b)(1)	School Related/Sponsored Activity Off Campus (03)	M			D
	TEC §37.006(a)(1) or 37.007(b)(1)	Off Campus, no school related/sponsored activity (04)	M			D
27	**Assault against a school district employee or volunteer**- TEC §37.007(a)(4) Defined under Penal Code, §22.01(a)(1)	Not Applicable (00)		M		
28	**Assault against a non-school district employee or volunteer**-TEC §37.006(a)(2)(B) Defined under Penal Code, §22.01(a)(1)	On campus (01)	M			

	TEC §37.006(a)(2)(B)	Off Campus, within 300 ft. (02)	M			
	TEC §37.006(a)(2)(B)	School Related/Sponsored Activity Off Campus (03)	M			
Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**			
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**
29	**Aggravated assault against a school district employee or volunteer**-TEC §37.007(a)(2)(A) Defied under Penal Code, §22.02	Not Applicable (00)		M		
30	**Aggravated assault against non-school district employee or volunteer**-TEC §37.007(a)(2)(A) Defied under Penal Code, §22.02	Not Applicable (00)		M		
31	**Sexual assault or aggravated sexual assault against a school district employee or volunteer**- TEC §37.007(a)(2)(A) Defined under Penal Code, §§22.011, 22.012	Not Applicable (00)		M		
32	**Sexual assault or aggravated sexual assault against non-school district employee or volunteer**-TEC §37.007(a)(2)(A) Defined under Penal Code, §§22.011, 22.012	Not Applicable (00)		M		
35	**False Alarm/False Report Involving a Public School** –TEC, §§37.006(a)(1) and 37.007(b)(1) Defined under Penal Code, §42.06 TEC §§37.006(a)(1) and 37.007(b)(1)	On campus (01)	M			D
		Off Campus, within 300 ft. (02)	M			D
	TEC §§37.006(a)(1) and 37.007(b)(1)	School Related/Sponsored Activity Off Campus (03)	M			D
	TEC §§37.006(a)(1) and 37.007(b)(1)	Off Campus, no school related/sponsored activity (04)	M			D
36	**Felony Controlled Substance or Dangerous Drug Violation** (Excludes Marihuana/THC) -TEC §37.007(a)(3) Sells, gives, or delivers to another person, possesses, uses, or is under the influence of a felony controlled substance or dangerous drug Defined under Health and Safety Code, Chapter 481 and Chapter 483	Not Applicable (00)		M		

41	**Fighting/Mutual Combat**- TEC, §37.001 Excludes all assaultive offenses under Penal Code, §22.01	Not Applicable (00)			D	
Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**			
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**
47	**Manslaughter** – TEC §37.007(a)(2)(G) Defined under Penal Code, §19.04	Not Applicable (00)		M		
48	**Criminally Negligent Homicide** – TEC §37.007(a)(2)(H) Defined under Penal Code, §19.05	Not Applicable (00)		M		
49	**Engages in Deadly Conduct** – TEC §37.007(b)(2)(C) Defined under Penal Code, §22.05	On campus (01)				D
	TEC §37.007(b)(2)(C)	Off Campus, within 300 ft. (02)				D
	TEC §37.007(b)(2)(C)	School Related/Sponsored Activity Off Campus (03)				D
	TEC §37.006(c)(1)(B)	Off Campus, no school related/sponsored activity (04)	M			
55	**Student Is Required to Register as a Sex Offender Under Chapter 62 of The Code of Criminal Procedure and is Under Court Supervision** - TEC §37.304. The offense(s) for which the student is required to register as a sex offender must have occurred on or after Sept. 1, 2007.	Not Applicable (00)	M			D
56	**Student Is Required to Register as a Sex Offender Under Chapter 62 of the Code of Criminal Procedure and is Not Under Court Supervision** - TEC §37.305. The offense(s) for which the student is required to register as a sex offender must have occurred on or after Sept. 1, 2007.	Not Applicable (00)			D	D
57	**Continuous Sexual Abuse of Young Child or Disabled Individual** - TEC §37.007(a)(2)(I) Defined under Penal Code, §21.02	Not Applicable (00)		M		

58	**Breach of Computer Security** – TEC §37.007(b)(4) Defined under Penal Code, §33.02	On campus (01)	[redacted]				D
	TEC §37.007(b)(4)	Off Campus, within 300 ft. (02)					D
	TEC §37.007(b)(4)	School Related/Sponsored Activity Off Campus (03)					D
Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**				
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**	
58	**(cont.) Breach of Computer Security** TEC §37.007(b)(4)	Off Campus, no school related/sponsored activity (04)	[redacted]				D

59	**Serious Misbehavior while placed in a DAEP** - TEC §37.007(c) Engages in documented serious misbehavior while on the DAEP campus despite documented behavioral interventions. These behaviors are: • deliberate violent behavior that poses a direct threat to the health or safety of others; • extortion, meaning the gaining of money or other property by force or threat; • conduct that constitutes coercion, as defined by §1.07, Penal Code; or • public lewdness under §21.07, Penal Code; • indecent exposure under §21.08, Penal Code; • criminal mischief under §28.03, Penal Code; • personal hazing under TEC §37.152; or • harassment under §42.07(a)(1), Penal Code, of a student or district employee.	On campus (01)	[redacted]				D
61	**Certain bullying behavior** – TEC §37.0052(b) These behaviors are: • engages in bullying that encourages a student to commit or attempt to commit suicide; • incites violence against a student through group bullying; or • releases or threatens to release intimate visual material of a minor or a student who is 18 years of age or older without the student's consent.	Not Applicable (00)	[redacted]		D	D	

62	**Possessed, sold, gave, used, delivered, or under the influence of Marihuana or Tetrahydrocannabinol** (THC) - TEC §37.006(a)(2)(C-1)) and TEC §37.007(b)(2)(A)(i)	On campus (01)	#M			D
	TEC §37.006(a)(2)(C-1)) and TEC §37.007(b)(2)(A)(i)	Off Campus, within 300 ft. (02)	#M			D
	TEC §37.006(a)(2)(C-1)) and TEC §37.007(b)(2)(A)(i)	School Related/Sponsored Activity Off Campus (03)	#M			D
Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**			
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**
64	**Non-Felony level controlled substance or dangerous drug**– TEC §37.006(a)(2)(C)(i) and TEC §37.007(b)(2)(A)(i) – Sells, gives, delivers to another person, possesses, uses, or is under the influence of a controlled substance Defined under Health and Safety Code, Chapter 481 and 483	On campus (01)	M			D
	TEC, §37.006(a)(2)(C)(i) and TEC §37.007(b)(2)(A)(i)	Off Campus, within 300 ft. (02)	M			D
	TEC, §37.006(a)(2)(C)(i)) and TEC §37.007(b)(2)(A)(i)	School Related/Sponsored Activity Off Campus (03)	M			D
65	**Threatens immediate health and safety of other students in classroom** TEC §37.005(c)(2)	On campus (01)			D	
66	**Documented repeated or significant disruption to the classroom** - TEC §37.005(c)(3)	On campus (01)			D	
67	**Possesses or uses e-cigarette – TEC §37.001(a)(2), TEC §37.006(d)(1)(C) Defined under Health and Safety Code**, §161.081	On campus (01)			D	
68	**Sells, gives, or delivers e-cigarette** - TEC §37.006(a)(2)(C-2) Defined under Health and Safety Code, §161.081	On campus (01)	#M			
	TEC §37.006(a)(2)(C-2)	Off Campus, within 300 ft. (02)	#M			
	TEC §37.006(a)(2)(C-2)	School Related/Sponsored Activity Off Campus (03)	#M			
69	**Disorderly conduct involving a firearm** – TEC §37.006(c)(1)(D) Defined under Penal Code,	Off Campus, no school related/sponsored	M			

	§42.01(a)(7) or (8)	activity (04)				
70	**Disruptive activities under TEC §37.123** – TEC §37.006(d)(1)(A)	On campus (01)			D	
71	**Disruption of classes under TEC §37.124** – TEC §37.006(d)(1)(A) Alone or with others, intentionally disrupts school classes or activities by: • emitting noise of intensity that prevents or hinders classroom instruction;	On School Property or on Public Property within 500 Feet of School Property (06)			D	
Behavior (C165)		**Incident Location (C190)**	**Discipline (C164)**			
Code and Translation		**Behavior Location Code**	**Mandatory DAEP Placement**	**Mandatory Expulsion**	**Discretionary DAEP Placement**	**Discretionary Expulsion**
71	**(cont.) Disruption of classes under TEC §37.124** • attempting to or enticing a student away from a class or school activity that the student is required to attend; • preventing or attempting to prevent a student from attending a class or other school activity that the student is required to attend; and entering a classroom without the consent of either the principal or the teacher and, through either acts of misconduct or the use of loud or profane language, disrupting class activities.	On School Property or on Public Property within 500 Feet of School Property (06)			D	
72	**Kidnapping** – TEC §37.007(a)(2)(E) Defined under Penal Code, §22.03	Not Applicable (00)		M		
73	**Exhibits, uses, or threatens to exhibit or use a firearm under TEC §37.125** – TEC §37.007(a)(5)	Not Applicable (00)		M		
74	**Retaliation against a school employee or volunteer of the district** - TEC §37.006(b) Defined under Penal Code, §36.06	Not Applicable (00)	M			
75	**Harassment against an employee or volunteer of the district** - TEC 37.006(b) Defined under Penal Code, §42.07	Not Applicable (00)	M			
76	**Burglary/Robbery, Aggravated Robbery**– TEC §37.007(a)(2)(F) Defined under Penal Code, §§30.02, 29.02, and 29.03	Not Applicable (00)		M		

10. Communication and Updates
Mr. Guillermo Pro, Superintendent of Schools

11. Adjournment
Chairperson

NOTICE OF VIDEO CONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.