

Agenda Independent School District 279 School Board	Regular Business Meeting Educational Service Center - Board Room 11200 93rd Ave N Maple Grove, MN 55369 Tuesday, April 26, 2022 6:00 PM
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Our mission is to inspire and prepare each and every scholar with the confidence, courage and competence to achieve their dreams; contribute to community; and engage in a lifetime of learning.

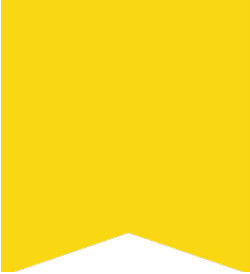
This regular meeting of the Osseo School Board is being conducted in person. The meeting can be monitored electronically by streaming online at district279.org/info-center/school-board (Watch Livestream). An archived recording will also be available on the district website.

Agenda Items

1. Call to Order and Roll Call
Kelsey Dawson Walton, Board Chair
2. Pledge of Allegiance
3. Additions to Agenda
4. Acceptance of Agenda
5. Recognitions
 - A. Sharn Brar, Osseo Senior High School: National Gold Medal from the Scholastic Art and Writing Alliance for Young Artists
 - B. Park Center Senior High School Boys Basketball 2022 State Championship Team, Section 5, Class AAAA
6. School Board Student Representative Reports
7. Audience Opportunity to Address the School Board
8. Superintendent's Report
9. School Board Committee Reports
10. Presentation: Enrollment and Capacity Management Advisory Committee (ECMAC) 3
Recommendations
John Morstad, Executive Director of Finance and Operations
11. Consent Agenda
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 - B. Minutes of the negotiation strategies meeting of March 22, 2022 60
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B. Gifts to the district totaling \$76,033.85	115
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14. Negotiation Strategies - Closed Session	
Joel Milteer, Director of Labor Relations and Laurel Anderson, Executive Director of Human Resources	
15. Adjournment	
Kelsey Dawson Walton, Board Chair	

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OSSEO AREA SCHOOLS

ISD  279

Enrollment and Capacity Management Advisory Committee (ECMAC)

School Board Regular Meeting

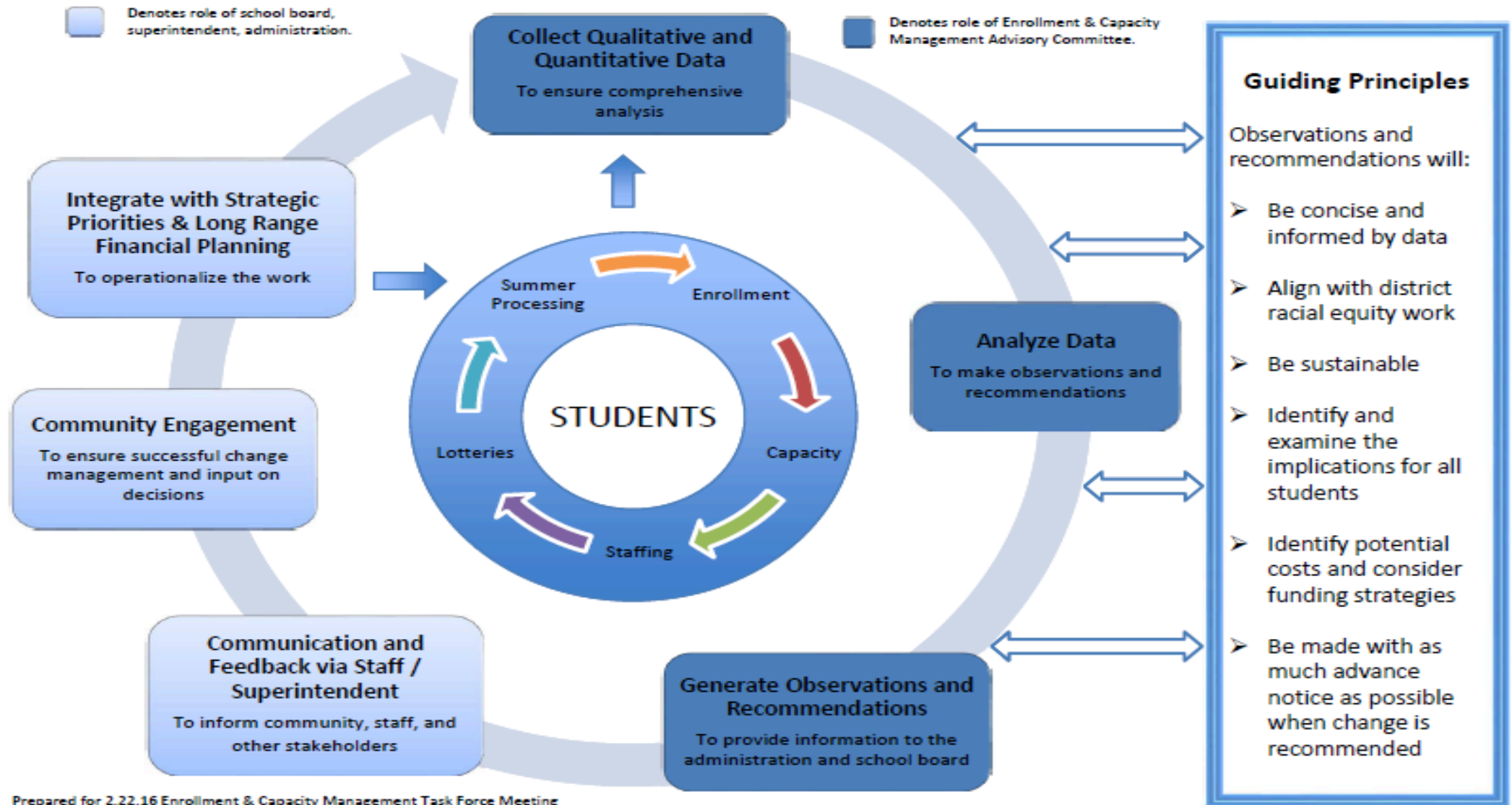
April 26, 2022

ECMAC Purpose

*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use



ECMAC Role Summary

- ▶ Analyze data; make observations/recommendations as it relates to Enrollment/Capacity
- ▶ School District versus District of Schools
- ▶ Flexibility as other district work intersects with ECMAC work
- ▶ ECMAC is an Advisory Committee

2021-2022 ECMAC Group

- ▶ 26 Community Members
- ▶ 12 Staff Members (including teachers)
- ▶ 3 Board Members
- ▶ Industry Expert (Wold)

2021-2022 ENROLLMENT DATA AND PROJECTIONS

Osseo Area Schools - Grade & Site Enrollment Projection

FY 2022 (Fall 2021) Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
BW	184	141	143	172	155	168								963
BG	68	57	66	69	68	63								391
CI	84	84	81	60	66	59								434
CV	55	53	43	47	35	34								267
EB	125	116	121	108	106	110								686
EC	96	83	85	81	92	67								504
FO	71	63	58	58	56	38								344
FB	148	134	145	140	119	139								825
GC	64	52	68	61	60	48								353
OAK	102	77	75	73	68	67								462
PL	92	78	77	60	80	69								456
PB	49	43	51	49	45	37								274
RC	137	123	124	119	119	129								751
RL	134	106	119	121	108	122								710
WVR	101	94	113	104	119	121								652
WD	127	103	106	115	115	102								668
ZW	76	69	70	57	54	49								375
Elem Total	1,713	1,476	1,545	1,494	1,465	1,422	-	-	-	-	-	-	-	9,115
BMS							342	346	379					1,067
MGMS							492	530	569					1,591
NVMS							201	183	209					593
OMS							344	411	426					1,181
MS Total	-	-	-	-	-	-	1,379	1,470	1,583	-	-	-	-	4,432
MGSH										586.0	608.0	598.0	598.0	2,390
OSH										515.0	574.0	528.0	522.0	2,139
PCSH										525.0	488.0	475.0	515.0	2,003
SH Total	-	-	-	-	-	-	-	-	-	1,626.0	1,670.0	1,601.0	1,635.0	6,532
K-12 Total	1,713	1,476	1,545	1,494	1,465	1,422	1,379	1,470	1,583	1,626.0	1,670.0	1,601.0	1,635.0	20,079
OSTC	0	0	0	0	0	0	0	0	0	-	-	-	71.0	71
OALC	0	0	0	0	0	0	0	0	0	-	7.0	18.0	122.0	147
Achieve	0	0	0	0	0	0	0	0	0	-	-	-	-	0
	0	0	0	0	0	0	0	0	0	-	7.0	18.0	193.0	218
Grand Total	1,713	1,476	1,545	1,494	1,465	1,422	1,379	1,470	1,583	1,626.0	1,677.0	1,619.0	1,828.0	20,297

Osseo Area Schools - Grade and Site Enrollment Estimates																		
School Name	Actual 1.1.22																	
	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2022 Actual	FY 2021 Actual	One-Year Change		
City of Brooklyn Center																		
Garden City	48	43	49	43	49	45								277	322	(45)	-13.98%	
City of Brooklyn Park																		
Birch Grove	51	48	63	75	56	47								340	376	(36)	-9.57%	
Crest View	48	48	48	38	38	28								248	261	(13)	-4.98%	
Edinbrook	114	100	110	119	94	97								634	653	(19)	-2.91%	
Fair Oaks	65	60	51	56	51	40								323	342	(19)	-5.56%	
Palmer Lake	85	72	73	59	71	73								433	439	(6)	-1.37%	
Park Brook	50	33	48	45	38	34								248	255	(7)	-2.75%	
Woodland	116	106	107	110	98	94								631	662	(31)	-4.68%	
Zanewood	58	59	61	53	45	55								331	358	(27)	-7.54%	
City of Maple Grove																		
Basswood	132	130	140	150	143	167								862	911	(49)	-5.38%	
Cedar Island	78	88	68	66	58	64								422	433	(11)	-2.54%	
Elm Creek	80	85	79	81	96	73								494	487	7	1.44%	
Fernbrook	138	140	139	162	131	154								864	770	94	12.21%	
Oak View	74	85	80	67	81	74								461	456	5	1.10%	
Rice Lake	90	99	123	96	96	102								606	661	(55)	-8.32%	
Rush Creek	136	127	134	117	121	132								767	731	36	4.92%	
Weaver Lake	98	100	109	109	107	117								640	645	(5)	-0.78%	
Elementary School Total	1,461	1,423	1,482	1,446	1,373	1,396								8,581	8,762	(181)	-2.07%	
City of Brooklyn Park																		
Brooklyn Middle							301	353	366					1,020	1,090	(70)	-6.42%	
North View Middle							129	142	182					453	597	(144)	-24.12%	
Park Center Senior										463	438	414	477	1,792	2,018	(226)	-11.20%	
City of Maple Grove																		
Maple Grove Middle							501	528	555					1,584	1,659	(75)	-4.52%	
Maple Grove Senior										560	583	557	588	2,288	2,369	(81)	-3.42%	
City of Osseo																		
Osseo Middle							382	378	411					1,171	1,173	(2)	-0.17%	
Osseo Senior										571	555	511	477	2,114	2,167	(53)	-2.45%	
Secondary School Total							1,313	1,401	1,514	1,594	1,576	1,482	1,542	10,422	11,073	(651)	-5.88%	
Subtotal	1,461	1,423	1,482	1,446	1,373	1,396	1,313	1,401	1,514	1,594	1,576	1,482	1,542	19,003	19,835	(832)	-4.19%	
Osseo Education Center													62	62	78	(16)	-20.51%	
Osseo Area Learning Center											5	32	106	143	162	(19)	-11.73%	
279 Online K-5	45	63	56	52	59	68								343	-	343	100.00%	
279 Online 6-8							78	66	64					208	-	208	100.00%	
279 Online 9-12										58	60	87	87	292	-	292	100.00%	
Subtotal							78	66	64	58	65	119	255	1,048	240	808	336.67%	
Grand Total Enrollment	1,461	1,423	1,482	1,446	1,373	1,396	1,391	1,467	1,578	1,652	1,641	1,601	1,797	20,051	20,075	(24)	-0.12%	

Osseo Area Schools - Grade & Site Enrollment Variance from Projections as of 1.1.2022															
School Name	10 or more students above projection						10 or more students below projection							5% above	
	Grade Level														5% below
	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	K-12	% Variance
Basswood	(52)	(11)	(3)	(22)	(12)	(1)								(101)	-10.49%
Birch Grove	(17)	(9)	(3)	6	(12)	(16)								(51)	-13.04%
Cedar Island	(6)	4	(13)	6	(8)	5								(12)	-2.76%
Crest View	(7)	(5)	5	(9)	3	(6)								(19)	-7.12%
Edinbrook	(11)	(16)	(11)	11	(12)	(13)								(52)	-7.58%
Elm Creek	(16)	2	(6)	0	4	6								(10)	-1.98%
Fair Oaks	(6)	(3)	(7)	(2)	(5)	2								(21)	-6.10%
Fernbrook	(10)	6	(6)	22	12	15								39	4.73%
Garden City	(16)	(9)	(19)	(18)	(11)	(3)								(76)	-21.53%
Oak View	(28)	8	5	(6)	13	7								(1)	-0.22%
Palmer Lake	(7)	(6)	(4)	(1)	(9)	4								(23)	-5.04%
Park Brook	1	(10)	(3)	(4)	(7)	(3)								(26)	-9.49%
Rice Lake	(44)	(7)	4	(25)	(12)	(20)								(104)	-14.65%
Rush Creek	(1)	4	10	(2)	2	3								16	2.13%
Weaver Lake	(3)	6	(4)	5	(12)	(4)								(12)	-1.84%
Woodland	(11)	3	1	(5)	(17)	(8)								(37)	-5.54%
Zanewood	(18)	(10)	(9)	(4)	(9)	6								(44)	-11.73%
Elementary School Total	(252)	(53)	(63)	(48)	(92)	(26)								(534)	-5.86%
Brooklyn Middle							(41)	7	(13)					(47)	-4.40%
Maple Grove Middle							9	(2)	(14)					(7)	-0.44%
North View Middle							(72)	(41)	(27)					(140)	-23.61%
Osseo Middle							38	(33)	(15)					(10)	-0.85%
Middle School Total							(66)	(69)	(69)					(204)	-4.60%
Maple Grove Senior High										(26)	(25)	(41)	(10)	(102)	-4.27%
Osseo Senior High										56	(19)	(17)	(45)	(25)	-1.17%
Park Center Senior High										(62)	(50)	(61)	(38)	(211)	-10.53%
Senior High School Total										(32)	(94)	(119)	(93)	(338)	-5.17%
Subtotal	(252)	(53)	(63)	(48)	(92)	(26)	(66)	(69)	(69)	(32)	(94)	(119)	(93)	(1,076)	-5.36%
Osseo Sec Transition Ctr													(9)	(9)	-12.68%
Osseo Area Learning Ctr							0	0	0	0	(2)	14	(16)	(4)	-2.72%
279 Online K-5	45	63	56	52	59	68					(2)			343	100.00%
280 Online 6-8							78	66	64					208	100.00%
281 Online 9-12										58	60	87	87	292	100.00%
Subtotal							78	66	64	58	58	101	62	830	380.73%
Total Variance from Proj.	(252)	(53)	(63)	(48)	(92)	(26)	12	(3)	(5)	26	(36)	(18)	(31)	(246)	-1.21%
5% above	-14.71%	-3.59%	-4.08%	-3.21%	-6.28%	-1.83%	0.87%	-0.20%	-0.32%	1.60%	-2.15%	-1.11%	-1.70%	-1.21%	
5% below															

Enrollment Projections

FALL AND SPRING ENROLLMENT PRIOR YEAR DATA

Grade or Age	*	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Henn Cty Births		16,345	16,584	16,770	16,829	16,485	16,322	15,845	15,430	13,130	15,674
Kindergarten	*	1,559	1,599	1,609	1,416	1,499	1,546	1,506	1,481	1,260	1,514
Grade 1	*	1,577	1,566	1,564	1,528	1,482	1,587	1,623	1,596	1,566	1,348
Grade 2	*	1,528	1,555	1,534	1,492	1,544	1,508	1,592	1,643	1,611	1,597
Grade 3	*	1,555	1,528	1,517	1,419	1,499	1,561	1,520	1,620	1,666	1,649
Grade 4	*	1,665	1,556	1,535	1,434	1,427	1,520	1,574	1,546	1,643	1,704
Grade 5	*	1,582	1,625	1,558	1,445	1,465	1,468	1,557	1,626	1,595	1,705
Kind - Grade 5	*	9,466	9,429	9,317	8,734	8,916	9,190	9,372	9,512	9,341	9,517
Grade 6	*	1,501	1,488	1,595	1,456	1,387	1,417	1,425	1,524	1,588	1,569
Grade 7	*	1,440	1,515	1,489	1,559	1,463	1,399	1,434	1,454	1,553	1,629
Grade 8	*	1,511	1,475	1,518	1,467	1,580	1,487	1,428	1,473	1,495	1,606
Grade 6-8	*	4,452	4,478	4,602	4,482	4,430	4,303	4,287	4,451	4,636	4,804
Grade 9	*	1,658	1,737	1,656	1,654	1,656	1,791	1,690	1,633	1,686	1,722
Grade 10	*	1,646	1,624	1,730	1,595	1,642	1,646	1,784	1,695	1,640	1,702
Grade 11	*	1,612	1,618	1,569	1,658	1,594	1,641	1,650	1,798	1,711	1,666
Grade 12	*	1,544	1,634	1,636	1,556	1,796	1,727	1,778	1,802	1,965	1,880
Grade 9-12	*	6,460	6,613	6,591	6,463	6,688	6,805	6,902	6,928	7,002	6,970
Grand Total K-12	*	20,378	20,520	20,510	19,679	20,034	20,298	20,561	20,891	20,979	21,291
Change		138	142	-10	-831	355	264	263	330	88	312
		0.68%	0.70%	-0.05%	-4.05%	1.80%	1.32%	1.30%	1.60%	0.42%	1.49%

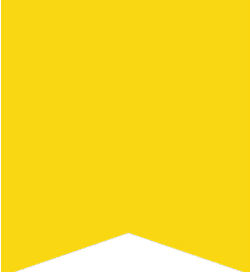
NOTE: Henn County Births shown above occurred 5 years prior to the year displayed

Osseo Area Schools - Grade & Site Enrollment Projection														
FY 2023 (Fall 2022) Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-12
BW	164	147	138	145	160	147								901
BG	57	52	47	64	70	50								340
CI	75	81	82	69	67	58								432
CV	48	45	42	44	37	33								249
EB	114	114	98	110	119	93								648
EC	85	81	86	79	87	100								518
FO	64	61	57	46	50	48								326
FB	135	153	146	146	171	139								890
GC	56	46	42	52	42	50								288
OAK	85	72	83	78	68	82								468
PL	83	82	73	75	62	73								448
PB	47	54	33	47	46	37								264
RL	112	95	105	118	95	90								615
RC	130	145	131	136	118	122								782
WVR	97	104	110	110	118	105								644
WD	116	115	106	107	100	94								638
ZW	67	57	56	56	50	45								331
Elem Total	1,535	1,504	1,435	1,482	1,460	1,366								8,782
BMS							342	295	358					995
MGMS							539	508	537					1,584
NVMS							201	119	140					460
OMS							356	410	389					1,155
MS Total							1,438	1,332	1,424					4,194
MGSH										623	579	579	533	2,314
OSH										543	582	566	476	2,167
PCSH										547	443	417	394	1,801
SH Total										1,713	1,604	1,562	1,403	6,282
K-12 Total	1,535	1,504	1,435	1,482	1,460	1,366	1,438	1,332	1,424	1,713	1,604	1,562	1,403	19,258
OEC								-	-	-	-	-	79	79
OALC								-	-	-	12	29	144	185
279 ONLINE K-5	41	38	56	49	45	52								281
279 Online 6-8							81	68	68					217
279Online 9-12										65	60	63	90	278
Subtotal	41.0	38.0	56.0	49.0	45.0	52.0	81.0	68.0	68.0	65	72	92	313	1,040
Grand Total	1,576	1,542	1,491	1,531	1,505	1,418	1,519	1,400	1,492	1,778	1,676	1,654	1,716	20,298

School	FY 2023 Projected Enrollment	Estimated FY 2027 student enrollment	School Student Capacity	FY 2022 Enrollment Over/(Under) Capacity	FY 2027 Enrollment Over/(Under) Capacity		
Elementary Schools							
City of Brooklyn Center							
Garden City	288	302	342	(54)	-15.79%	(40)	-11.70%
City of Brooklyn Park							
Birch Grove	340	323	513	(173)	-33.72%	(190)	-37.04%
Crest View	249	222	448	(199)	-44.42%	(226)	-50.45%
Edinbrook	648	642	906	(258)	-28.48%	(264)	-29.14%
Fair Oaks	326	309	623	(297)	-47.67%	(314)	-50.40%
Palmer Lake	448	445	597	(149)	-24.96%	(152)	-25.46%
Park Brook	264	283	342	(78)	-22.81%	(59)	-17.25%
Woodland	638	633	855	(217)	-25.38%	(222)	-25.96%
Zanewood	331	333	513	(182)	-35.48%	(180)	-35.09%
City of Maple Grove							
Basswood	901	891	1,026	(125)	-12.18%	(135)	-13.16%
Cedar Island	432	430	513	(81)	-15.79%	(83)	-16.18%
Elm Creek	518	535	684	(166)	-24.27%	(149)	-21.78%
Fernbrook	890	1,075	961	(71)	-7.39%	114	11.86%
Oak View	468	439	619	(151)	-24.39%	(180)	-29.08%
Rice Lake	615	692	790	(175)	-22.15%	(98)	-12.41%
Rush Creek	782	858	961	(179)	-18.63%	(103)	-10.72%
Weaver Lake	644	640	684	(40)	-5.85%	(44)	-6.43%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	995	1,105	1,256	(261)	-20.78%	(151)	-12.02%
North View Middle	460	564	1,256	(796)	-63.38%	(692)	-55.10%
Park Center Senior	1,801	1,835	2,321	(520)	-22.40%	(486)	-20.94%
City of Maple Grove							
Maple Grove Middle	1,584	1,669	1,802	(218)	-12.10%	(133)	-7.38%
Maple Grove Senior	2,314	2,405	2,185	129	5.90%	220	10.07%
City of Osseo							
Osseo Middle	1,155	1,330	1,283	(128)	-9.98%	47	3.66%
Osseo Senior	2,167	2,225	2,458	(291)	-11.84%	(233)	-9.48%

Core support areas compared to MDE Guidelines FY 2027 enrollment over/(under) capacity				
School	Media Center Student Capacity		Cafeteria Student Capacity	
Elementary Schools				
City of Brooklyn Center				
Garden City	(401)	-57.01%	(209)	-40.93%
City of Brooklyn Park				
Birch Grove	(790)	-70.98%	(181)	-35.88%
Crest View	(682)	-75.45%	(278)	-55.62%
Edinbrook	(1,217)	-65.47%	(289)	-31.02%
Fair Oaks	(866)	-73.70%	(202)	-39.56%
Palmer Lake	(778)	-63.60%	(59)	-11.66%
Park Brook	(411)	-59.20%	(228)	-44.65%
Woodland	(1,036)	-62.06%	(286)	-31.12%
Zanewood	(575)	-63.31%	(378)	-53.15%
City of Maple Grove				
Basswood	(793)	-47.50%	(43)	-4.68%
Cedar Island	(863)	-66.74%	(74)	-14.64%
Elm Creek	(998)	-65.11%	(391)	-42.19%
Fernbrook	(777)	-41.95%	144	15.50%
Oak View	(1,413)	-76.29%	(492)	-52.83%
Rice Lake	(617)	-41.83%	(68)	-7.29%
Rush Creek	(977)	-58.53%	(227)	-24.70%
Weaver Lake	(1,029)	-61.64%	(279)	-30.36%
Secondary Schools				
City of Brooklyn Park				
Brooklyn Middle	(120)	-9.82%	(196)	-15.05%
North View Middle	(1,128)	-66.66%	(592)	-51.22%
Park Center Senior	265	16.86%	(337)	-15.53%
City of Maple Grove				
Maple Grove Middle	(285)	-14.57%	(4)	-0.21%
Maple Grove Senior	(128)	-5.06%	1,400	139.20%
City of Osseo				
Osseo Middle	(337)	-20.20%	157	13.38%
Osseo Senior	(398)	-15.16%	738	49.59%

OTHER CONSIDERATIONS



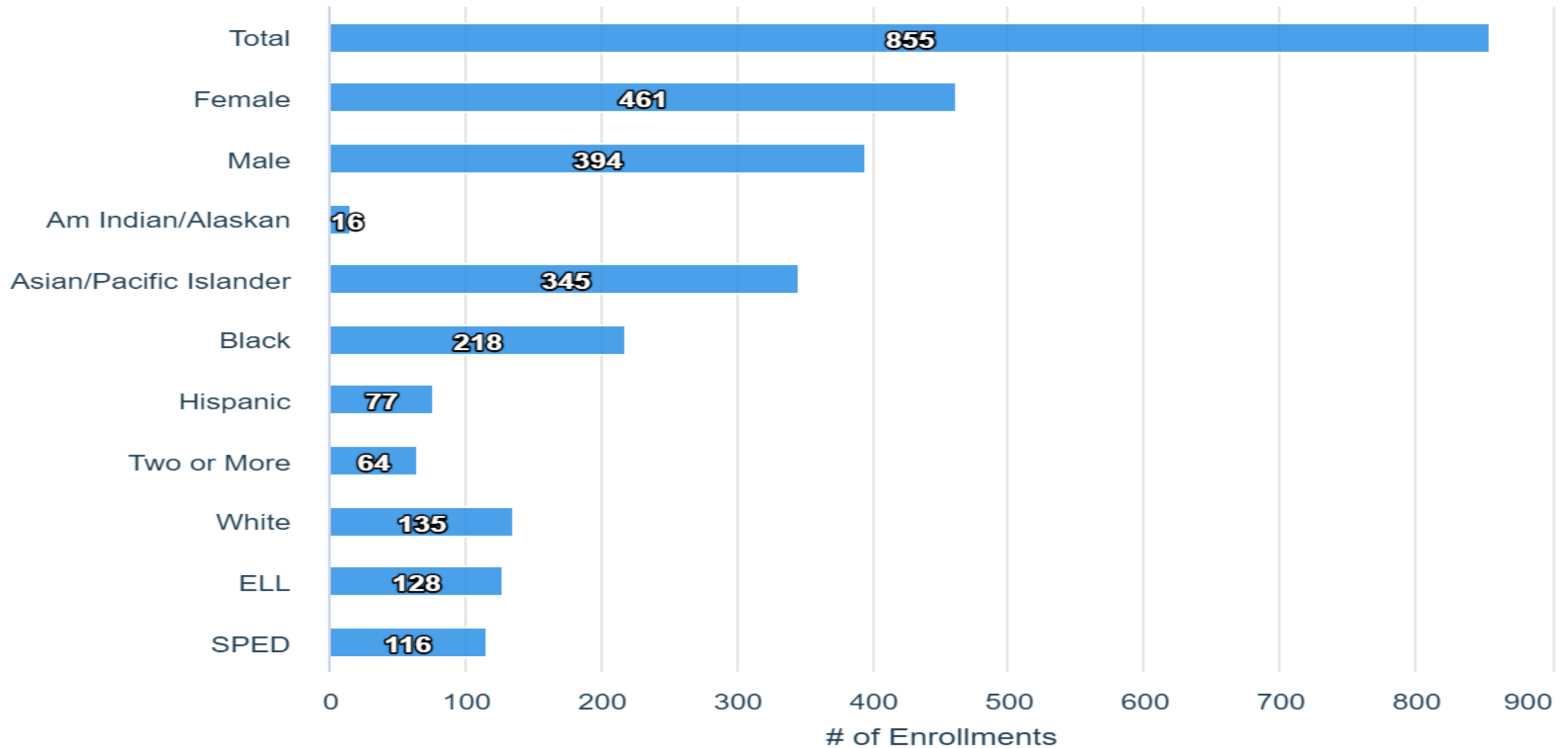
OSSEO AREA SCHOOLS

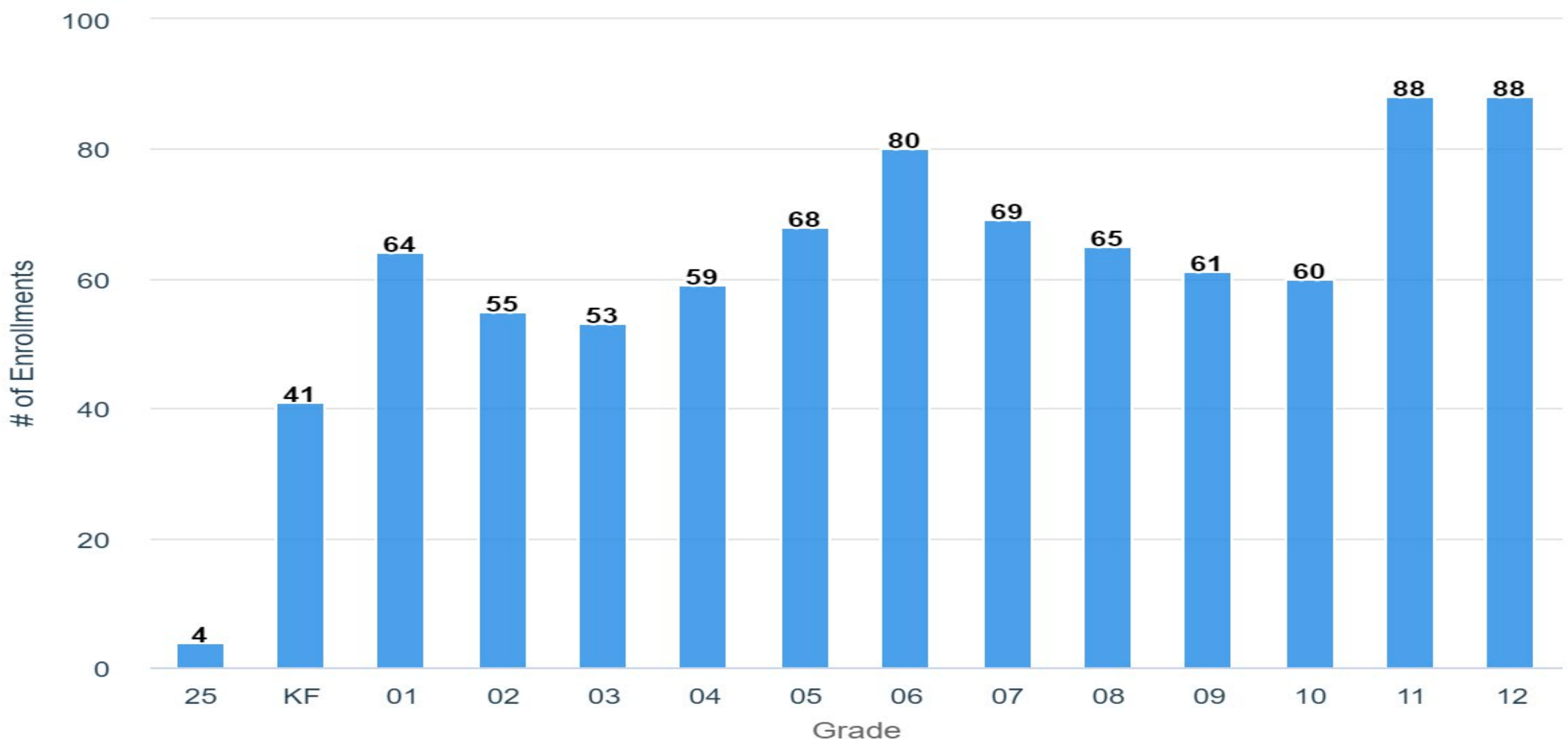
ISD  279

279 Online

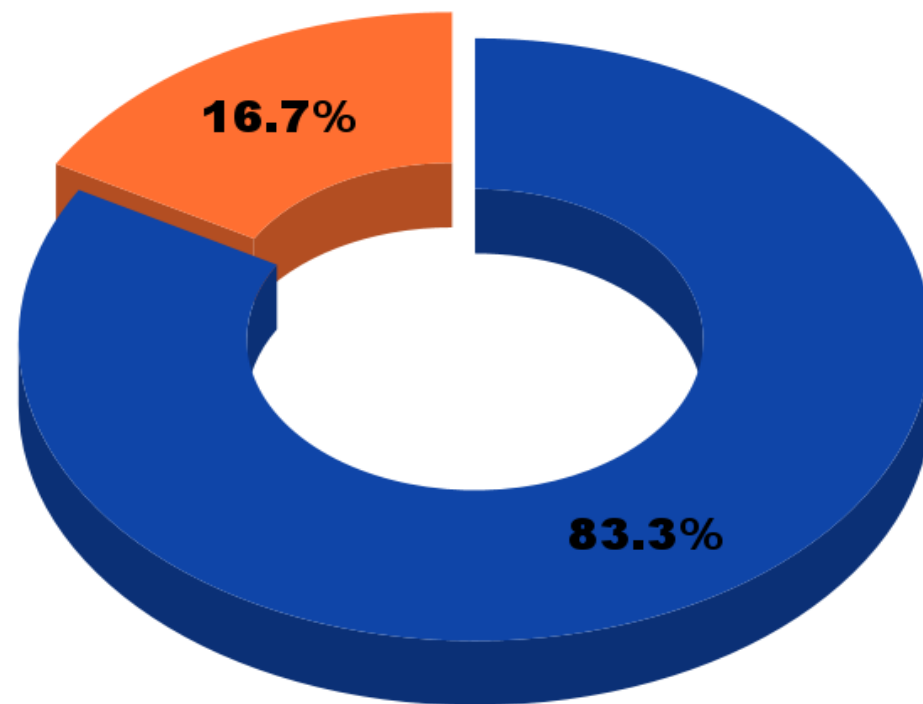
279 Online 2021-22

- ▶ Comprehensive online full time school K-12
- ▶ Capped at 2,011 students
 - 716 grades K-5 (4 sections at each grade)
 - 555 grades 6-8 (5 sections at each grade)
 - 740 grades 9-12 (5 sections at each grade)





Enrollment



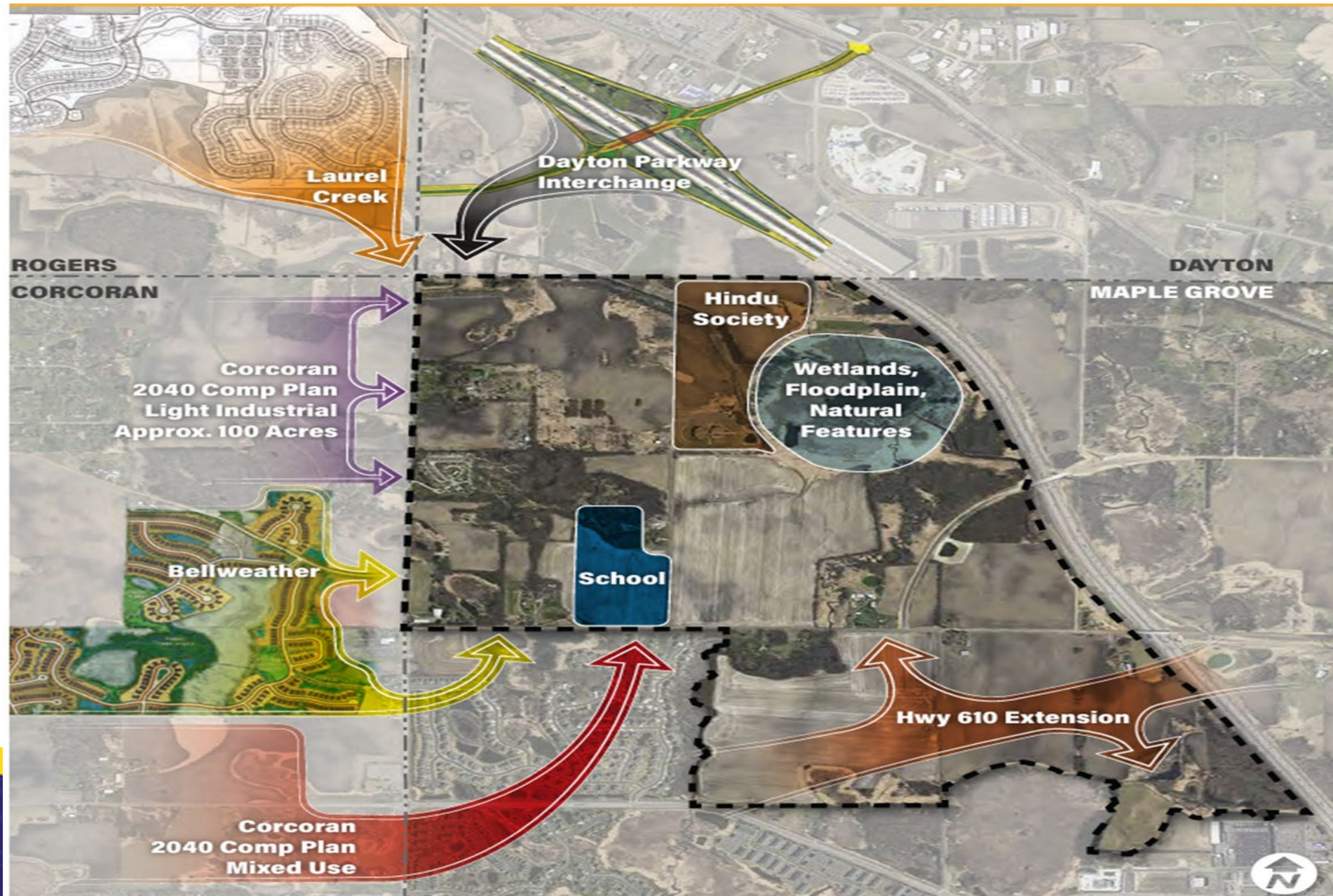
● In-District ● Out-District

OSSEO AREA SCHOOLS

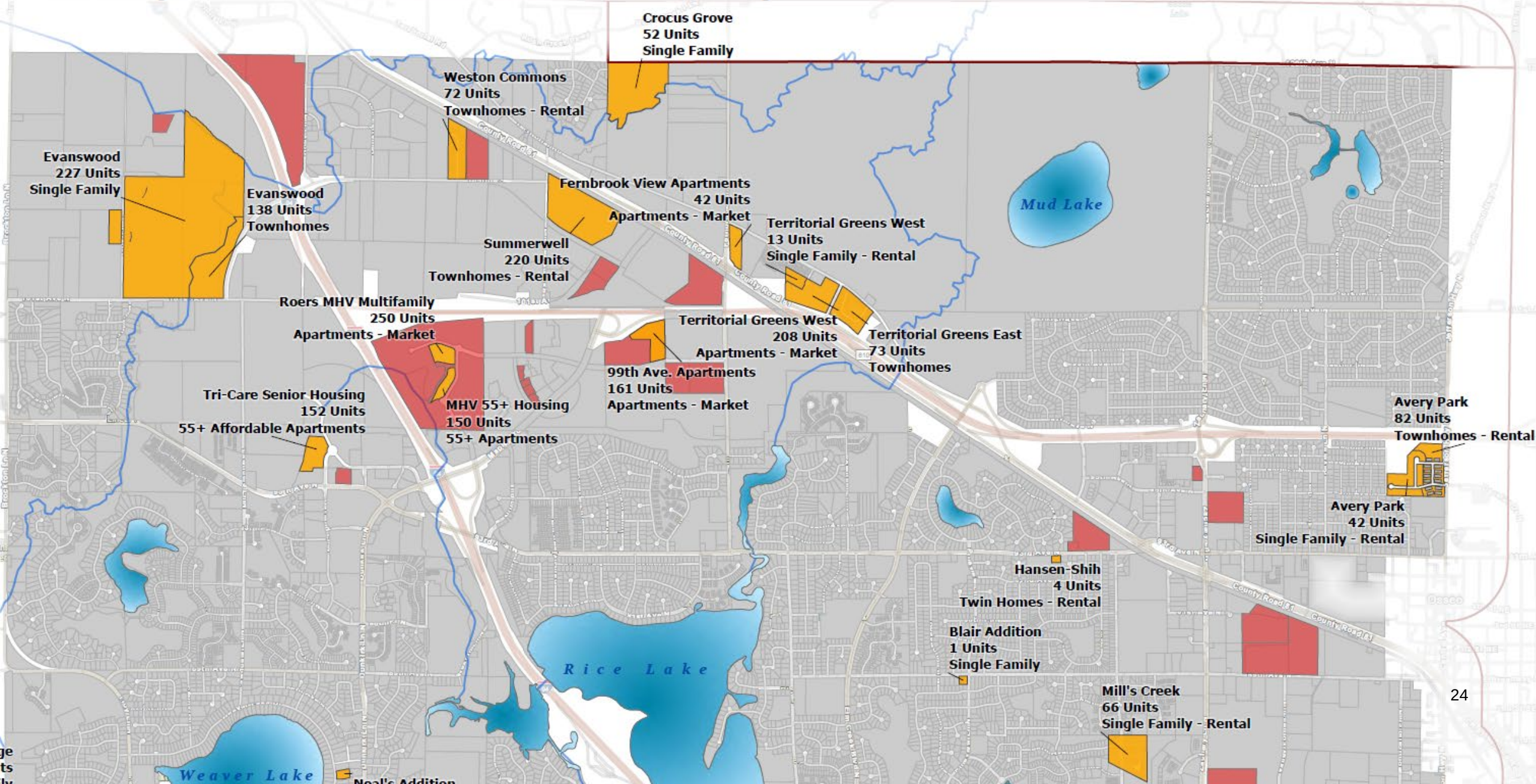
ISD  279

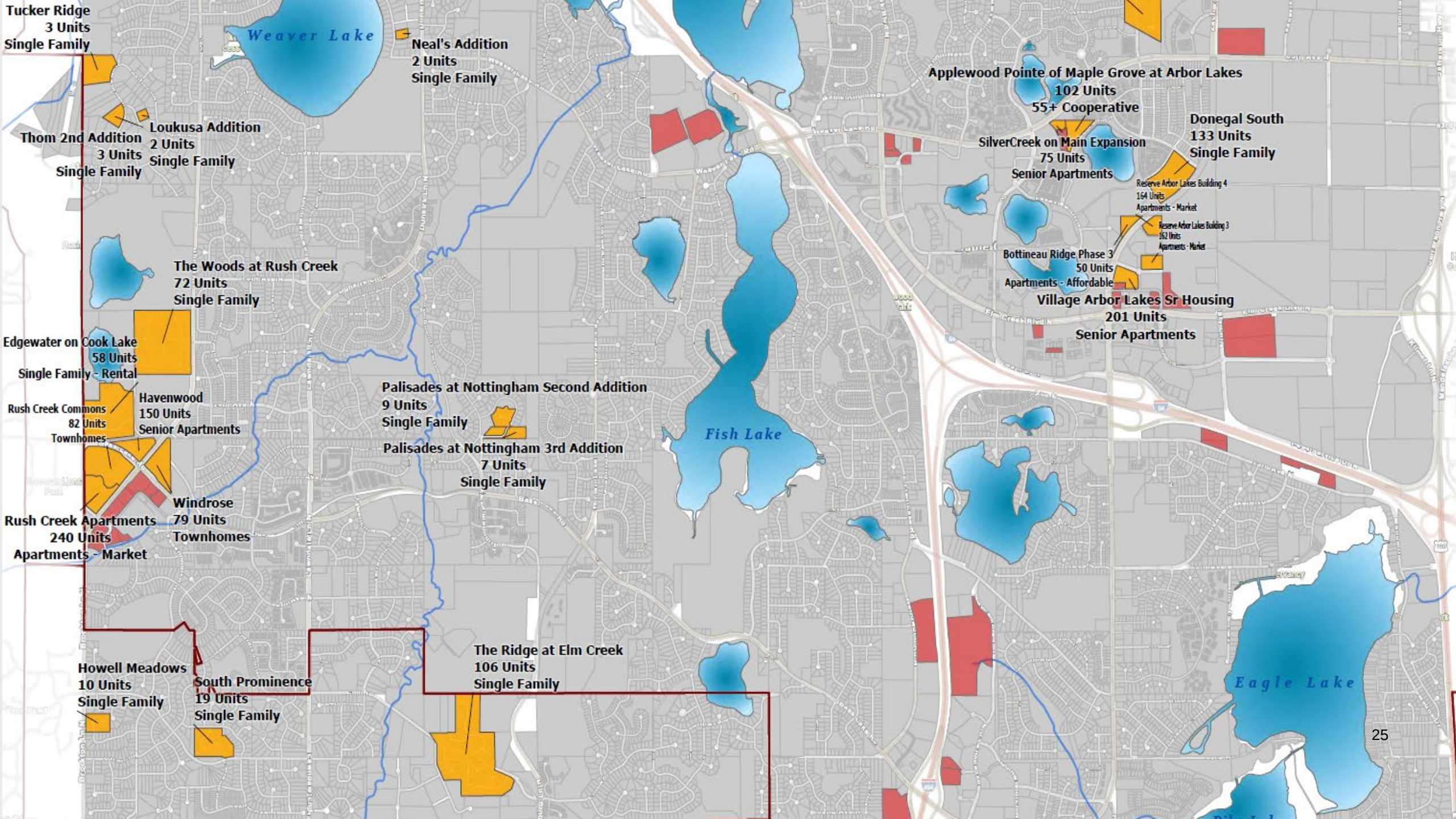
NW Maple Grove Development

Northwest 610 Master Plan



Maple Grove Developments 2019-2021





NW Development Summary

ELEMENTARY			
FERNBROOK		RICE LAKE	
Single Family	357	Single Family	134
Single Family - Rental	13	Single Family - Rental	0
Townhomes	211	Townhomes	0
Townhomes - Rental	322	Townhomes - Rental	4
Apartments - Market	819	Apartments - Market	326
Apartments - Affordable	0	Apartments - Affordable	50
TOTAL	1,722	TOTAL	514
RUSH CREEK		BASSWOOD	
Single Family	80	Single Family	16
Single Family - Rental	58	Single Family - Rental	0
Townhomes	161	Townhomes	0
Townhomes - Rental	0	Townhomes - Rental	0
Apartments - Market	240	Apartments - Market	0
Apartments - Affordable	0	Apartments - Affordable	0
TOTAL	539	TOTAL	16
ELM CREEK			
Single Family	0		
Single Family - Rental	42		
Townhomes	0		
Townhomes - Rental	82		
Apartments - Market	0		
Apartments - Affordable	0		
TOTAL	124		

SECONDARY			
OSSEO MIDDLE SCHOOL		OSSEO SENIOR HIGH	
Single Family	357	Single Family	0
Single Family - Rental	55	Single Family - Rental	42
Townhomes	211	Townhomes	0
Townhomes - Rental	404	Townhomes - Rental	82
Apartments - Market	819	Apartments - Market	326
Apartments - Affordable	0	Apartments - Affordable	50
TOTAL	1,846	TOTAL	500
MAPLE GROVE MIDDLE SCHOOL		MAPLE GROVE SENIOR HIGH	
Single Family	230	Single Family	587
Single Family - Rental	58	Single Family - Rental	71
Townhomes	161	Townhomes	372
Townhomes - Rental	4	Townhomes - Rental	326
Apartments - Market	566	Apartments - Market	1,059
Apartments - Affordable	50	Apartments - Affordable	0
TOTAL	1,069	TOTAL	2,415

TRUE

TRUE

GRAND TOTAL	
Total By Type	
Single Family	587
Single Family - Rental	113
Townhomes	372
Townhomes - Rental	408
Apartments - Market	1385
Apartments - Affordable	50
TOTAL	2,915

TRUE

Evanswood Development – NW Maple Grove

- ▶ Located at 18100 101st Ave N
- ▶ Originally slated for 358 Single Family Homes/150 Townhomes
408 total
- ▶ Planning Commission reviewed on January 25, 2020
- ▶ City Council approved updated version on May 3, 2021
- ▶ Construction could begin fall/winter of 2021

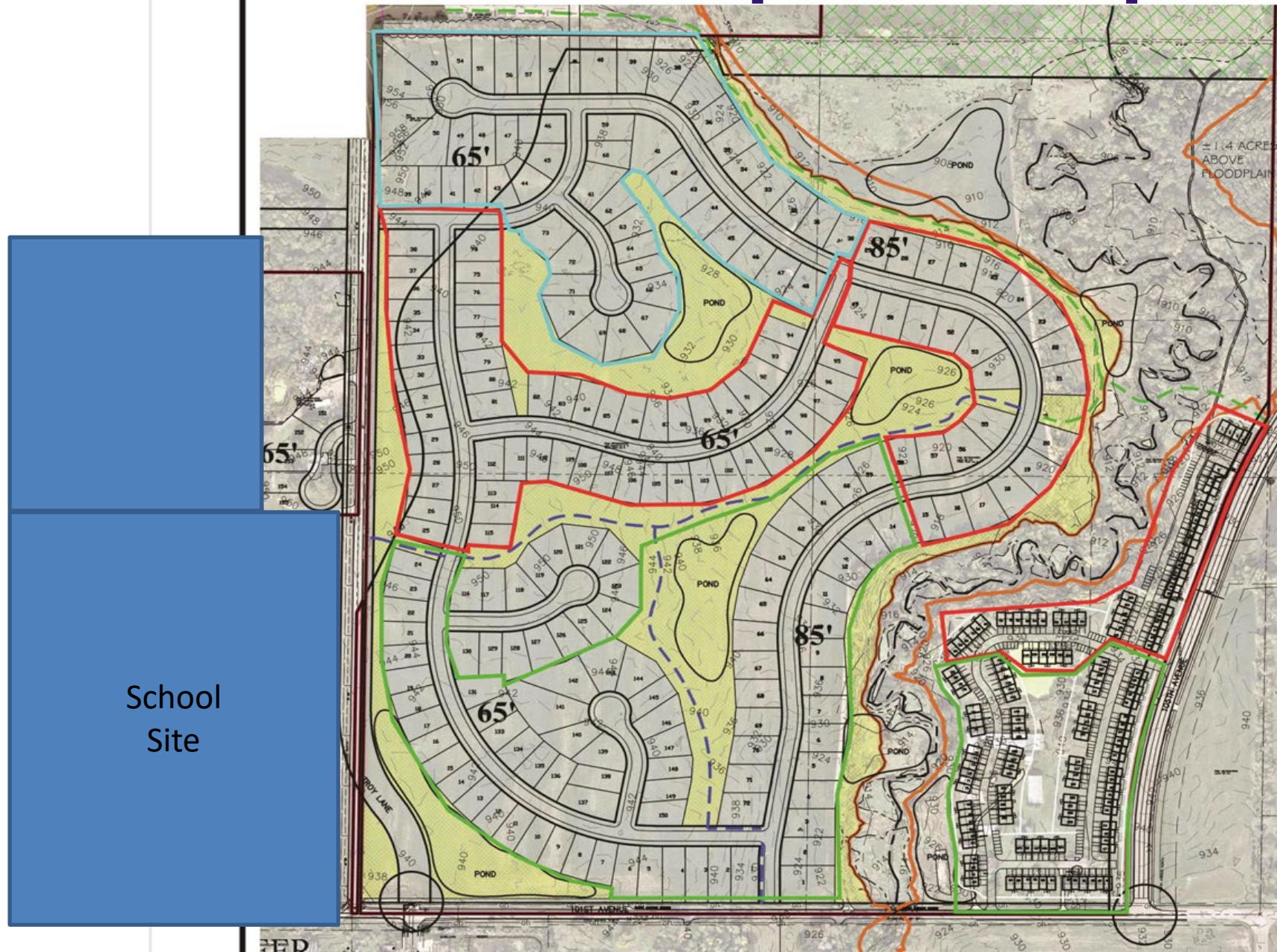
Evanswood Development - Update

- ▶ Fernbrook/Osseo Middle/MGSH Attendance Area
- ▶ 277 Single Family Homes/154 Townhomes (431 Total)
- ▶ Fully approved by the city, construction to begin in spring 2022
- ▶ Elementary Yield for Single Family
 - 0.56 students/SFH (HIGH) | 0.15 students/Townhome (HIGH)
 - 0.41 students/SFH (AVERAGE) | 0.08 Students/Townhome (AVERAGE)
 - 0.28 students/SFH (LOW) | 0.05 students/Townhome (LOW)

TOTALS:

- 178 elementary students estimated (HIGH)
- 126 elementary students estimated (AVERAGE)
- 86 elementary students estimated (LOW)

Evanswood Development - Update



RECOMMENDATIONS

ECMAC Recommendations

Over-Capacity Conditions

- At the elementary level, ECMAC recommended two options for consideration by district administration:
 - A new elementary school in the NW Maple Grove area
 - Consider boundary changes to balance capacity
- At the secondary level, ECMAC recommended the following options for consideration by district administration:
 - An addition to Maple Grove Senior High to address enrollment capacity
 - An increase in capacity for media center spaces at all three comprehensive senior high schools (Maple Grove, Osseo, and Park Center).
 - An increase in capacity of the cafeteria spaces at Maple Grove Senior
 - and Osseo Senior
 - Consider boundary changes to balance capacity

ECMAC Recommendations

Under-Capacity Conditions

- At the elementary level, ECMAC recommended two options for consideration by district administration:
 - Consider repurposing an existing elementary school to provide for other community needs
 - Consider boundary changes to balance capacity
- At the secondary level, ECMAC recommended the following two options for consideration by district administration:
 - Consider boundary changes to balance capacity
 - Relocate programs to better utilize the available space

ECMAC Recommendations

- Have staff continue to determine and evaluate the enrollment and capacity-related impact and implications of 279Online, our comprehensive K-12 online school.

Contributions of ECMAC Members

- ▶ Five large group, virtual meetings
 - Over 400 collective hours
- ▶ Multiple staff planning meetings
 - Over 75 collective hours

Questions?

Enrollment and Capacity Management Advisory Committee (ECMAC)

2021-2022 Year-End Summary

Overview

The Enrollment and Capacity Management Advisory Committee (ECMAC) met five times during the 2021-2022 school year to continue to work on making observations and recommendations about enrollment and capacity related items. Because of the continued pandemic, the ECMAC group met virtually for each of the five meetings. This document is intended to summarize the work that occurred during this year, as well as to articulate the observations that were made, and any recommendations submitted to the superintendent for further consideration.

Purpose

The purpose of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. ECMAC analyzes information affecting enrollment, capacity, and building use, and generates observations and recommendations to be communicated to district administration.

Guiding Principles

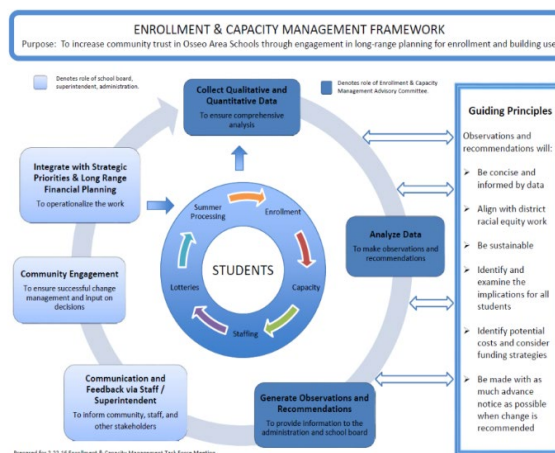
Observations and recommendations from ECMAC will:

- Be concise and informed by data
- Align with district racial equity work
- Be sustainable
- Identify and examine the implications for all students
- Identify potential costs and consider funding strategies
- Be made with as much advance notice as possible when change is recommended

ECMAC Background

With the intent of increasing transparency and communication between Osseo Area Schools and the communities it serves, a task force of parents/guardians, school district staff, and community members, was assembled in 2016 to create a framework to identify, analyze, and communicate issues related to enrollment and facility management and use.

After an 18-month study of the elements that affect facility use, the task force recommended the district adopt the framework illustrated in the figure to the right as well as in Appendix A.



Integral elements of the framework are:

- the establishment of an Enrollment and Capacity Management Advisory Committee (ECMAC) to study facility management and report observations and recommendations to administration.
- The creation of “Guiding Principles” upon which ECMAC would rely. The district adopted the framework in the spring of 2016 and the first ECMAC meeting was held on August 22, 2016.

In 2020, ECMAC moved from a final Summary of Progress (SOP) document to a “Year-End Summary” to summarize the work. This included any observations and recommendations that emerged from ECMAC’s work to study enrollment management and building use.

In the spring of 2021, ECMAC approved the year-end summary that highlighted the work from the year as well as summarized the recommendations that were made related to enrollment and capacity, including the following:

- Have staff continue to determine and evaluate the impact and implications of the COVID-19 pandemic on enrollment at the elementary, middle, and senior high levels.
- Have staff continue to determine and evaluate the enrollment and capacity-related impact and implications of 279Online, our new comprehensive K-12 online school.
- Have staff continue to work with the City of Maple Grove to better understand the timing of the future housing developments, specifically the new Evanswood development in NW Maple Grove in the attendance area served by:
 - Fernbrook Elementary
 - Osseo Middle School
 - Maple Grove Senior High
- Have staff identify potential options to address under-capacity conditions in schools across the district, particularly at the following schools:
 - Crest View Elementary
 - Fair Oaks Elementary
 - North View Middle
- Have staff reassess the previous recommendation from ECMAC to address over-capacity conditions at:
 - Fernbrook Elementary
 - Maple Grove Senior (classroom and cafeteria space)
 - Osseo Senior (cafeteria space)
 - Park Center Senior (media center space)

ECMAC’s findings and recommendations to address over-capacity and under-capacity conditions in the district were presented to Superintendent Cory McIntyre and the school board at the work session on May 11, 2021. Additionally, the information was provided to the Oversight Task Force as part of the Building a Better Future, Phase II process to determine comprehensive facility needs and recommendations.

ECMAC 2021-2022 Review

Throughout the 2021-2022 school year, ECMAC conducted five virtual meetings. This year's membership included a diverse group of 26 community members, 12 staff members, 3 school board members (one school board member served on the committee for the entire year, and two other board members split time during the year) and an industry expert from Wold Architects (Appendix B).

Throughout the course of the meetings, members analyzed enrollment and capacity data. Prior to the 2021-2022 school year, elementary and secondary assumptions (Appendix C) had been affirmed by the district's teaching and learning team in conjunction with building leadership. These assumptions were applied to each building to determine overall capacity. In addition, a standard calculation using "targeted class sizes," which is the same method used in the staffing allocation, was determined for all capacity calculations (Appendix D).

The data ECMAC uses to determine which schools are over or under capacity is based on November 1 enrollment of each year. Due to a delay in presenting enrollment data to the School Board, we are able to recalculate based on January 1 enrollment data for the current year. ECMAC reviewed several sets of data, including enrollment variance from year to year, enrollment variance from projections, enrollment versus capacity, and MDE recommendations for core space capacity based on enrollment (Appendix E).

ECMAC Observations

The data analysis process resulted in a number of observations and findings. Generally, enrollment increased, predominately at the elementary grades, due to the return of students who sought other options during the pandemic. Kindergarten enrollment partially recovered from the previous year decline of 13%, increasing by almost 6% for 2021-22. Enrollment overall in the district decreased by 0.1% over the 2020-21 school year, and was -1.2% under enrollment projections.

At the elementary level, overall enrollment was -5.8% below projections. The sites with the largest decrease from projections were:

- Garden City (-21.5%)
- Rice Lake (-14.6%)
- Birch Grove (-13.0%)
- Zanewood (-11.7%)
- Basswood (-10.5%)

Fernbrook (4.7%) and Rush Creek (2.1%) were the only two elementary schools that were above the enrollment projection, though they remain below the capacity of their buildings. Capacity at Rice Lake increased from 609 to 790 with the completion of the new addition in March of 2022.

At the middle level, all four schools were under projections:

- North View Middle (-23.6%)
- Brooklyn Middle (-4.4%)
- Osseo Middle (-0.8%)
- Maple Grove Middle (-0.4%)

With the current enrollment data, none of the middle school buildings are over capacity for the current school year. A concern is that North View Middle is currently operating at only 36% of building capacity.

At the senior high level, all three schools were under projections:

- Park Center Senior (-10.5%)
- Maple Grove Senior (-4.3%)
- Osseo Senior (-1.2%)

At the January 31, 2022 ECMAC meeting, the group considered data related to the 5-year projections that were made based on the current year enrollment information. The trajectory of these projections show a recovery from enrollment during the pandemic, but also shows a significant projected decline in the incoming Kindergarten class for FY 2026, due to the dramatic decrease in births in Hennepin County in 2020. Birth rates in 2020 were the lowest the county has seen in almost 50 years, due to the pandemic.

At the elementary level, the 5-year enrollment projections show that all of the schools, with the exception of Fernbrook Elementary, are below the targeted class size capacity calculation (for information on target class size capacity calculation, see Appendix D). Fernbrook is projected to be 114 students or 11.9% over capacity, due to the anticipated residential growth within their current boundaries. The cafeteria space at Fernbrook is also projected to be over capacity.

At the middle school level, three of the schools are projected to be below their respective capacities in 5 years. Osseo Middle is projected to be 47 students or 3.7% over capacity. North View Middle is projected to have the greatest amount of space, as they are projected to be 692 students, or 55.1%, below their capacity calculation. All four middle schools are projected to increase in enrollment over the 5-year period.

At the senior high level, Maple Grove Senior is currently over capacity by 103 students and is projected to be 220 students or 10.1% over capacity by FY 2027. Park Center Senior is over the recommended enrollment for their media center space, and both Osseo Senior and Maple Grove Senior are projected to be over capacity for cafeteria space in the 5-year projection.

Other Considerations

In addition to the current and projected enrollment data, ECMAC also made observations regarding two areas, the 279Online program, and the growth in the northwest portion of the district. 2021-22 is the first year of our 279Online option. Enrollment was 843 total students, with 343 in elementary, 208 in middle school, and 292 in high school.

At the January 31, 2022, ECMAC meeting, Assistant Superintendent Dr. Bryan Bass and Executive Director of Technology Anthony Padrnos gave an update on the status of 279Online and the opportunities for the future. Because of the strategic importance of 279Online, capacity will be retained at up to 1,450 students for the next school year, as program capacity will continue to expand and efforts to market the program to a broader audience will be implemented. Because we only have one year of enrollment data, it is difficult to predict the impact 279Online will have on capacity calculations at each level of the district.

The second item that was presented to ECMAC at the January 31, 2022, meeting is the new residential housing projects in northwest Maple Grove, Corcoran, and Rogers. This includes the Evanswood project adjacent to our Troy Lane property, as well as other developments in the area. Development projects that are either in the application, approved, or under construction phases total almost 3,000 new housing units in the area. This could result in 400-600 new students into the northwest area in the next five years. Enrollment projections that include this anticipated student growth as a result of known developments are included in Appendix D.

The opening of the Dayton Parkway interchange as well as the planned development of the Hwy 610 addition, estimated to begin in 2023, will provide two main arteries to access this area and are expected to spur more growth. It is important to note that, in addition to the known development opportunities already accounted for, there are still over 1,000 acres of land in that area that is prime for future development, much of which is already owned by some of the large development corporations. We are seeing new applications submitted since the January meeting. This has the potential to add an additional 400-600 students that have not been accounted for in the current five-year forecast.

ECMAC Recommendation(s)

After extensive analysis, based on the uncertainty around the long-term impact on enrollment from the pandemic, the creation of 279Online, and the housing developments in the NW Maple Grove area, ECMAC is making the following recommendations, in no order:

➤ Over-Capacity Conditions

- At the elementary level, ECMAC recommended two options for consideration by district administration:
 - A new elementary school in the NW Maple Grove area
 - Consider both short-term and long-term solutions to manage over-capacity issues
 - Consider boundary changes to balance capacity
- At the secondary level, ECMAC recommended the following options for consideration by district administration:
 - An addition to Maple Grove Senior High to address enrollment capacity
 - An increase in capacity for media center spaces at all three comprehensive senior high schools (Maple Grove, Osseo, and Park Center).
 - An increase in capacity of the cafeteria spaces at Maple Grove Senior and Osseo Senior
 - Consider boundary changes to balance capacity

➤ **Under-Capacity Conditions**

- At the elementary level, ECMAC recommended two options for consideration by district administration:
 - Consider repurposing an existing elementary school to provide for other community needs
 - Consider boundary changes to balance capacity
 - At the secondary level, ECMAC recommended the following two options for consideration by district administration:
 - Consider boundary changes to balance capacity
 - Have staff identify potential options for repurposing programs to better utilize the available space
- Have staff continue to determine and evaluate the enrollment and capacity-related impact and implications of 279Online, our comprehensive K-12 online school.

Next steps

ECMAC's recommendations will be presented to Superintendent McIntyre and the School Board on April 26, 2022. They will use this information to help guide future decisions around enrollment and capacity throughout the district.

During the summer of 2022, district staff will continue to monitor the impact of the pandemic, 279Online, and development in the northwest area of the district on enrollment at each of our school buildings. When ECMAC resumes for the 2022-23 school year, members will consider the potential impact of these factors related to enrollment and capacity at each of our school sites.

Contributions of ECMAC members

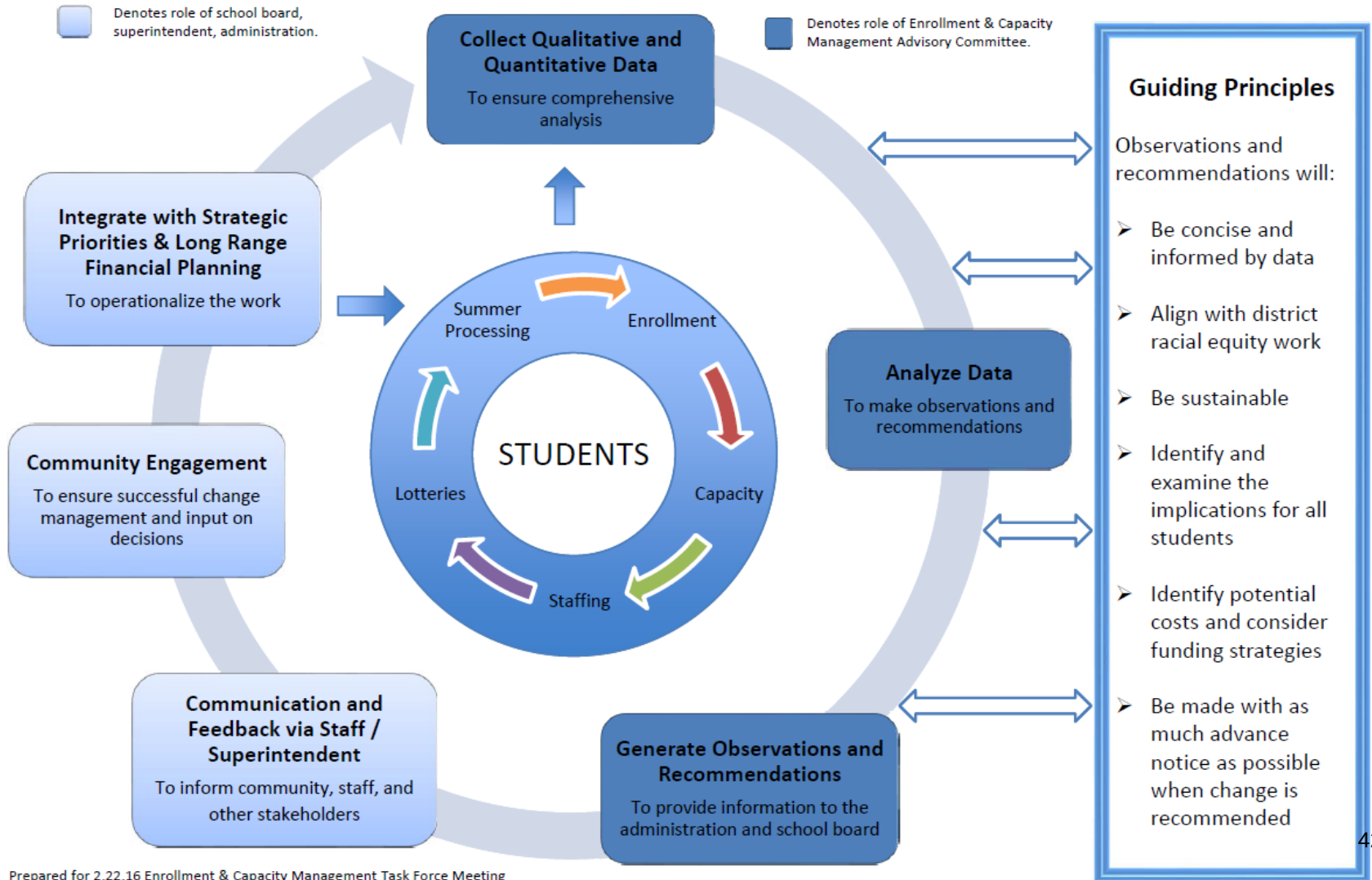
In 2021-22, ECMAC members participated in:

1. Five large group, virtual meetings with over 400 collective hours; and
2. Multiple planning and preparation meetings with well over 75 collective hours.

The Enrollment and Capacity Management framework creates an intentional space to involve community voice in district processes that shape decision-making and communication regarding enrollment and capacity management.

ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use



Appendix B

2021-22 Enrollment and Capacity Management Advisory Committee

Community Members

Naveen Aggarwal
Tonya Allen
Linette Allison
Isolise Barnes
Jennifer Beach
Angel Becker
Tyisha Brown
Victoria Chambers
Sara Cokl
Bernadette Foh
Erica Foster
Jodi George
Lerea Graham

Rachelle Johnson
Kathryn Kaminsky
Todd Lewis
Jennifer McConnell
Jason Olson
Fatuma Peterson
Alicia Pierskalla
Olivia Pizinger
Kelly Roehl
Libby Schmitz
Amanda Sprenzel
Kevin Wege
Kristi Twedt

Staff

Carrie Cabe
Dale Carlstrom
Kate Emmons
Steve Flisk
Jim Greeley
BJ Irmiter

Nick Martini
Robin Moe
John Morstad
Troy Schreifels
Kay Villella
Kelly Wilson

School Board

Jackie Mosqueda-Jones (1/2 year)
Kelsey Dawson Walton (1/2 year)
Tanya Simons

Industry Expert

Lynae Schoen, Wold Architects & Engineers

Elementary Assumptions: Assumptions to be used for elementary target capacity analysis.

In addition to appropriate grade-level classrooms, all elementary schools need the following spaces:

Student Cafeteria Kitchen Staff Cafeteria Administrative Offices Staff Offices	Special Education - Resource: 2 classrooms per school depending on # of student identified - Self-contained classroom space: keep existing space allotments for center-based special education classroom programs, including Connect, Skills, Strategies, DHH and motor rooms	Music Room: 1-2 rooms depending on student enrollment ^{see note}	Academic Support Services - Academic Intervention: up to 1 room - Talent Development Academic Challenge and Gifted (TAG): up to 1 room depending on # students identified - Title 1: 1 classroom (CV, FO, GC, PL, PB, ZW) - English Learner (EL): 1-2 rooms depending on # EL identified
Media Center		Pre-kindergarten 4-year old programming: 2 classrooms per school ^{see note}	
Custodial (storage, supply room, receiving area)		1 Band/Orchestra Room	
Gymnasium and equipment storage		Technology Lab: 1 per school	2 Unassigned flexible space to accommodate site-based needs - Enrollment growth - PTO/Volunteer use - Intervention spaces - D/APE teaching space - Calming room/sensory space, motor room - Other support space

Notes:

- Kindergarten and pre-kindergarten rooms are not equivalently sized district-wide
- No dedicated space district-wide for art (except Birch Grove Magnet)
- Kidstop program needs dedicated storage and home-based office space (assuming access to some classrooms for after-school programming)
- More than 1 music room is needed at BW, EB, EC, FB, RL, RC, WVR, WD
- Additional PreK depending on space. Currently CI, EB, OAK have 3 PreK classrooms

Secondary Assumptions: Assumptions to be used for secondary target capacity analysis

In addition to appropriate content-specific classrooms, all secondary schools need the following spaces:

(Spaces listed are needed for all district secondary schools unless otherwise noted)

Cafeteria/Kitchen Staff Lunchroom	Custodial (storage, supply room, receiving area)	Administrative Offices Staff Offices	Space for school-specific needs (ex: school store, food pantry)
Art facilities	EL * classroom space	Science labs	Health Services (nurses office)
Media Center & Computer Lab High School: Career Resource Center	Storage (student records, curriculum storage, project-based learning materials)	Conference Rooms Copy Room Display cases	High Schools: Auditoriums (dressing rooms, scene shop)
Career Technical Education (technology & engineering labs, FACS**, woodworking, PLTW***)	Collaborative Work Space (collaborative planning space and staff workspaces) 3 per senior high	Intervention spaces (calming room, learning labs, alternatives to suspension) 5 per senior high, 4 at MGMS, 3 at BMS & OMS, 2 at NVMS	Restrooms (single-use bathrooms, staff bathrooms, ADA**** accessible bathrooms with changing facilities)
Bus Parking Staff Parking High School: Student Parking	Large group space (assembly space 100-150 people)a	Unassigned classrooms for flexibility (flex classrooms, meeting space, additional room for future growth) add detail 3 per senior high, 2 per middle school	Music (choir, band, orchestra rooms, instrument & music storage) High school: uniform storage
Student Services offices/small group spaces (speech, psychologists, counselors, social workers, due process clerks, outside support services)	Special education resource & self-contained classroom space, D/APE teaching space, calming room/sensory spaces, motor room	Outdoor PE Facilities: tennis courts (OSH/OMS & PCSH/BMS share), baseball/softball fields, soccer/football fields High school: track (Activities audit information covers this area)	Indoor PE Facilities: gymnasium, equipment room, locker rooms High school: weight room, activities & trainer offices Middle school: pool (note: not part of MS curriculum) (Activities audit information covers this area)

(over)

Acronyms: *EL English Learning, **FACS Family Consumer Science, ***PLTW Project Lead the Way. ****ADA American Disabilities Act

KEY: Affects capacity calculation

Notes:

- High Schools: CTE specialized space (OSH: Opportunities in Emergency Care (OEC) & Automotive, PCSH: Culinary) + additional space for future expansion of CTE
- Middle Schools: Out of School Time-space (SPOT, targeted services), PLTW space
- Magnet Specific: BMS (art, robotics, engineering design spaces, culinary arts, tv/film studio) PCSH (tv/film studio)
- OALC does not need: community ed/after school programming space, some of the CTE spaces (PLTW), Career Resource Center, auditorium, athletic fields, special education self-contained classroom space
- OALC needs consideration as high school enrollment increases
- Intervention space
- Collaborative workspace for staff at high school
- Unassigned classroom space

Acronyms: *EL English Learning, **FACS Family Consumer Science, ***PLTW Project Lead the Way. ****ADA American Disabilities Act

KEY:  Affects capacity calculation

Building Capacity 2021-22

BUILDING CAPACITY CALCULATION	
<u>ELEMENTARY SCHOOLS</u>	
School	Capacity using Target Class Size with elementary assumptions
City of Brooklyn Center	
Garden City	342
City of Brooklyn Park	
Birch Grove	513
Crest View	448
Edinbrook	906
Fair Oaks	623
Palmer Lake	597
Park Brook	342
Woodland	855
Zanewood	513
City of Maple Grove	
Basswood	1,026
Cedar Island	513
Elm Creek	684
Fernbrook	961
Oak View	619
Rice Lake	790
Rush Creek	961
Weaver Lake	684
<u>SECONDARY SCHOOLS</u>	
School	Capacity using Target Class Size with elementary assumptions
City of Brooklyn Park	
Brooklyn Middle	1,256
North View Middle	1,256
Park Center Senior	2,321
City of Maple Grove	
Maple Grove Middle	1,802
Maple Grove Senior	2,185
City of Osseo	
Osseo Middle	1,283
Osseo Senior	2,458

Student capacity

Student capacity overview

The number of students a building can accommodate (its “student capacity”) is affected by a number of factors including:

- Class size targets for grade levels served
- Number of grade levels served in the building
- Funds/grants utilized to reduce class size;
- Educational needs of students (e.g., classrooms needed for grade-level instruction)
- Specialized needs of the school’s educational program (e.g., music, arts, technology, science)
- Specialized educational needs of students (e.g., special education, English Learner)
- Programs located at facility at direction of school district (e.g., special education, preschool)
- Programming identified by principal, teachers and staff intended to satisfy specific needs of student population and local community (e.g., large motor rooms, meeting space)

This section of the report describes the method that was used to determine student capacity for each school. The first step is to calculate the number of available grade-level classrooms at each school. Next, the number of students assigned to each classroom is calculated. Finally, the number of available classrooms is multiplied by the number of students assigned to each available classroom to calculate the total student capacity for each school.

Number of available classrooms

➤ Assumptions: elementary schools

Before calculating the number of available elementary classrooms, it is necessary to first agree to a consistent set of assumptions about building use and program requirements. During the summer of 2019, a group of elementary leadership staff and Division of Leadership, Teaching, and Learning (DLTL) developed a set of assumptions for each elementary building in the district. These assumptions were presented to the school board at a work session on August 13, 2019, and to ECMAC on October 7, 2019. These assumptions were reaffirmed by district administration in the summer of 2021 and can be found in Appendix C.

After adjusting for these assumptions, the number of available classrooms in each elementary school was calculated.

➤ Assumptions: secondary schools

To calculate the number of available secondary classrooms, a standard utilization factor was applied to the number of classrooms identified. This utilization factor adjusts the number of available classrooms for the predictable inefficiencies in secondary classroom utilization that result from student choice and classroom scheduling. For example, an individual classroom might be scheduled with students for five of the six periods in a school day, creating an inefficiency because a classroom is empty for one period.

The following utilization factors were assumed in the calculation of available secondary classrooms:

- Senior High - 80% utilization of available classrooms
- Middle School - 75% utilization of available classrooms

Just as with the elementary capacity calculation, an important step in determining the available classrooms to apply the utilization factor is to agree on a set of assumptions for each secondary building. During the summer of 2019, a group of secondary leadership staff and DLTL team members developed a set of assumptions for each secondary building in the district. These assumptions were presented to the school board at a work session on August 13, 2020, and to ECMAC on October 7, 2019. These assumptions were also reaffirmed by district administration in the summer of 2021 and can be found in Appendix C.

After adjusting for these assumptions, the number of available classrooms in each secondary school was calculated and the utilization factor was applied.

Number of students assigned to each classroom

Once the number of available classrooms is identified, the next step in calculating capacity is to determine the number of students assigned to each classroom. The district uses grade level class size targets to determine the teachers (and classrooms) necessary to serve the projected number of enrolled students. At the August 13, 2019 work session, the school board agreed to use this same grade level class size target to determine the student capacity of each building, rather than an actual class size calculation.

Final student capacity calculations

The final student capacity for each school was determined by multiplying the number of available classrooms by the number of students assigned to each available classroom.

(total student capacity = available classrooms x number of students assigned to each classroom)

The table below depicts each school's estimated student capacity that resulted from the calculations above. Data in the table is sorted alphabetically by the city within which each school is located. The student capacity data was calculated using class size targets. ECMAC members made observations and recommendations on student capacity data on the table below:

Osseo Area Schools
FY 2022 Enrollment Grade and Site Variance From Projection

Appendix E

Osseo Area Schools - Grade and Site Enrollment Estimates																		
School Name	Actual 1.1.22														FY 2021 Actual	One-Year Change		
	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2022 Actual				
City of Brooklyn Center																		
Garden City	48	43	49	43	49	45								277	322	(45)	-13.98%	
City of Brooklyn Park																		
Birch Grove	51	48	63	75	56	47								340	376	(36)	-9.57%	
Crest View	48	48	48	38	38	28								248	261	(13)	-4.98%	
Edinbrook	114	100	110	119	94	97								634	653	(19)	-2.91%	
Fair Oaks	65	60	51	56	51	40								323	342	(19)	-5.56%	
Palmer Lake	85	72	73	59	71	73								433	439	(6)	-1.37%	
Park Brook	50	33	48	45	38	34								248	255	(7)	-2.75%	
Woodland	116	106	107	110	98	94								631	662	(31)	-4.68%	
Zanewood	58	59	61	53	45	55								331	358	(27)	-7.54%	
City of Maple Grove																		
Basswood	132	130	140	150	143	167								862	911	(49)	-5.38%	
Cedar Island	78	88	68	66	58	64								422	433	(11)	-2.54%	
Elm Creek	80	85	79	81	96	73								494	487	7	1.44%	
Fernbrook	138	140	139	162	131	154								864	770	94	12.21%	
Oak View	74	85	80	67	81	74								461	456	5	1.10%	
Rice Lake	90	99	123	96	96	102								606	661	(55)	-8.32%	
Rush Creek	136	127	134	117	121	132								767	731	36	4.92%	
Weaver Lake	98	100	109	109	107	117								640	645	(5)	-0.78%	
Elementary School Total	1,461	1,423	1,482	1,446	1,373	1,396								8,581	8,762	(181)	-2.07%	
City of Brooklyn Park																		
Brooklyn Middle							301	353	366					1,020	1,090	(70)	-6.42%	
North View Middle							129	142	182					453	597	(144)	-24.12%	
Park Center Senior										463	438	414	477	1,792	2,018	(226)	-11.20%	
City of Maple Grove																		
Maple Grove Middle							501	528	555					1,584	1,659	(75)	-4.52%	
Maple Grove Senior										560	583	557	588	2,288	2,369	(81)	-3.42%	
City of Osseo																		
Osseo Middle							382	378	411					1,171	1,173	(2)	-0.17%	
Osseo Senior										571	555	511	477	2,114	2,167	(53)	-2.45%	
Secondary School Total							1,313	1,401	1,514	1,594	1,576	1,482	1,542	10,422	11,073	(651)	-5.88%	
Subtotal	1,461	1,423	1,482	1,446	1,373	1,396	1,313	1,401	1,514	1,594	1,576	1,482	1,542	19,003	19,835	(832)	-4.19%	
Osseo Education Center													62	62	78	(16)	-20.51%	
Osseo Area Learning Center											5	32	106	143	162	(19)	-11.73%	
279 Online K-5	45	63	56	52	59	68								343	-	343	100.00%	
279 Online 6-8							78	66	64					208	-	208	100.00%	
279 Online 9-12										58	60	87	87	292	-	292	100.00%	
Subtotal							78	66	64	58	65	119	255	1,048	240	808	336.67%	
Grand Total Enrollment	1,461	1,423	1,482	1,446	1,373	1,396	1,391	1,467	1,578	1,652	1,641	1,601	1,797	20,051	20,075	(24)	-0.12%	

Osseo Area Schools
FY 2022 Enrollment Grade and Site Variance From Projection

Appendix E

Osseo Area Schools - Grade & Site Enrollment Variance from Projections as of 1.1.2022																
School Name	10 or more students above projection						10 or more students below projection								5% above	
	Grade Level															5% below
	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	K-12	% Variance	
Basswood	(52)	(11)	(3)	(22)	(12)	(1)								(101)	-10.49%	
Birch Grove	(17)	(9)	(3)	6	(12)	(16)								(51)	-13.04%	
Cedar Island	(6)	4	(13)	6	(8)	5								(12)	-2.76%	
Crest View	(7)	(5)	5	(9)	3	(6)								(19)	-7.12%	
Edinbrook	(11)	(16)	(11)	11	(12)	(13)								(52)	-7.58%	
Elm Creek	(16)	2	(6)	0	4	6								(10)	-1.98%	
Fair Oaks	(6)	(3)	(7)	(2)	(5)	2								(21)	-6.10%	
Fernbrook	(10)	6	(6)	22	12	15								39	4.73%	
Garden City	(16)	(9)	(19)	(18)	(11)	(3)								(76)	-21.53%	
Oak View	(28)	8	5	(6)	13	7								(1)	-0.22%	
Palmer Lake	(7)	(6)	(4)	(1)	(9)	4								(23)	-5.04%	
Park Brook	1	(10)	(3)	(4)	(7)	(3)								(26)	-9.49%	
Rice Lake	(44)	(7)	4	(25)	(12)	(20)								(104)	-14.65%	
Rush Creek	(1)	4	10	(2)	2	3								16	2.13%	
Weaver Lake	(3)	6	(4)	5	(12)	(4)								(12)	-1.84%	
Woodland	(11)	3	1	(5)	(17)	(8)								(37)	-5.54%	
Zanewood	(18)	(10)	(9)	(4)	(9)	6								(44)	-11.73%	
Elementary School Total	(252)	(53)	(63)	(48)	(92)	(26)								(534)	-5.86%	
Brooklyn Middle							(41)	7	(13)					(47)	-4.40%	
Maple Grove Middle							9	(2)	(14)					(7)	-0.44%	
North View Middle							(72)	(41)	(27)					(140)	-23.61%	
Osseo Middle							38	(33)	(15)					(10)	-0.85%	
Middle School Total							(66)	(69)	(69)					(204)	-4.60%	
Maple Grove Senior High										(26)	(25)	(41)	(10)	(102)	-4.27%	
Osseo Senior High										56	(19)	(17)	(45)	(25)	-1.17%	
Park Center Senior High										(62)	(50)	(61)	(38)	(211)	-10.53%	
Senior High School Total										(32)	(94)	(119)	(93)	(338)	-5.17%	
Subtotal	(252)	(53)	(63)	(48)	(92)	(26)	(66)	(69)	(69)	(32)	(94)	(119)	(93)	(1,076)	-5.36%	
Osseo Sec Transition Ctr													(9)	(9)	-12.68%	
Osseo Area Learning Ctr							0	0	0	0	(2)	14	(16)	(4)	-2.72%	
279 Online K-5	45	63	56	52	59	68								343	100.00%	
280 Online 6-8							78	66	64					208	100.00%	
281 Online 9-12										58	60	87	87	292	100.00%	
Subtotal							78	66	64	58	58	101	62	830	380.73%	
Total Variance from Proj.	(252)	(53)	(63)	(48)	(92)	(26)	12	(3)	(5)	26	(36)	(18)	(31)	(246)	-1.21%	
5% above	-14.71%	-3.59%	-4.08%	-3.21%	-6.28%	-1.83%	0.87%	-0.20%	-0.32%	1.60%	-2.15%	-1.11%	-1.70%	-1.21%		
5% below																

5 Year Enrollment Projections By Grade

Enrollment Projections											
FALL AND SPRING ENROLLMENT PRIOR YEAR DATA											
Grade or Age	*	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Henn Cty Births		16,345	16,584	16,770	16,829	16,485	16,322	15,845	15,430	13,130	15,674
Kindergarten	*	1,559	1,599	1,609	1,416	1,499	1,546	1,506	1,481	1,260	1,514
Grade 1	*	1,577	1,566	1,564	1,528	1,482	1,587	1,623	1,596	1,566	1,348
Grade 2	*	1,528	1,555	1,534	1,492	1,544	1,508	1,592	1,643	1,611	1,597
Grade 3	*	1,555	1,528	1,517	1,419	1,499	1,561	1,520	1,620	1,666	1,649
Grade 4	*	1,665	1,556	1,535	1,434	1,427	1,520	1,574	1,546	1,643	1,704
Grade 5	*	1,582	1,625	1,558	1,445	1,465	1,468	1,557	1,626	1,595	1,705
Kind - Grade 5	*	9,466	9,429	9,317	8,734	8,916	9,190	9,372	9,512	9,341	9,517
Grade 6	*	1,501	1,488	1,595	1,456	1,387	1,417	1,425	1,524	1,588	1,569
Grade 7	*	1,440	1,515	1,489	1,559	1,463	1,399	1,434	1,454	1,553	1,629
Grade 8	*	1,511	1,475	1,518	1,467	1,580	1,487	1,428	1,473	1,495	1,606
Grade 6-8	*	4,452	4,478	4,602	4,482	4,430	4,303	4,287	4,451	4,636	4,804
Grade 9	*	1,658	1,737	1,656	1,654	1,656	1,791	1,690	1,633	1,686	1,722
Grade 10	*	1,646	1,624	1,730	1,595	1,642	1,646	1,784	1,695	1,640	1,702
Grade 11	*	1,612	1,618	1,569	1,658	1,594	1,641	1,650	1,798	1,711	1,666
Grade 12	*	1,544	1,634	1,636	1,556	1,796	1,727	1,778	1,802	1,965	1,880
Grade 9-12	*	6,460	6,613	6,591	6,463	6,688	6,805	6,902	6,928	7,002	6,970
Grand Total K-12	*	20,378	20,520	20,510	19,679	20,034	20,298	20,561	20,891	20,979	21,291
Change		138	142	-10	-831	355	264	263	330	88	312
		0.68%	0.70%	-0.05%	-4.05%	1.80%	1.32%	1.30%	1.60%	0.42%	1.49%
NOTE: Henn County Births shown above occurred 5 years prior to the year displayed											

5-Year Enrollment Projections by School
Based on November 1 Data

Osseo Area Schools - Grade & Site Enrollment																								
FY 2023 (Fall 2022) Projection															Five Year Projection									
School	K	1	2	3	4	5	6	7	8	9	10	11	12	FY 2023	FY 2022	One-Year Variance		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 yr. growth	
BW	164	147	138	145	160	147								901	862	39	4.52%	901	902	891	873	891	(10)	-1.11%
BG	57	52	47	64	70	50								340	340	0	0.00%	340	336	322	312	323	(17)	-5.00%
CI	75	81	82	69	67	58								432	422	10	2.37%	432	445	450	442	430	(2)	-0.46%
CV	48	45	42	44	37	33								249	248	1	0.40%	249	244	240	223	222	(27)	-10.84%
EB	114	114	98	110	119	93								648	634	14	2.21%	648	662	649	630	642	(6)	-0.93%
EC	85	81	86	79	87	100								518	494	24	4.86%	518	522	527	532	535	17	3.28%
FO	64	61	57	46	50	48								326	323	3	0.93%	326	321	315	309	309	(17)	-5.21%
FB	135	153	146	146	171	139								890	864	26	3.01%	890	930	981	1,028	1,075	185	20.79%
GC	56	46	42	52	42	50								288	277	11	3.97%	288	290	299	293	302	14	4.86%
OAK	85	72	83	78	68	82								468	461	7	1.52%	468	459	465	446	439	(29)	-6.20%
PL	83	82	73	75	62	73								448	433	15	3.46%	448	448	455	442	445	(3)	-0.67%
PB	47	54	33	47	46	37								264	248	16	6.45%	264	274	274	268	283	19	7.20%
RL	112	95	105	118	95	90								615	606	9	1.49%	615	635	661	677	692	77	12.52%
RC	130	145	131	136	118	122								782	767	15	1.96%	782	804	828	844	858	76	9.72%
WVR	97	104	110	110	118	105								644	640	4	0.63%	644	653	653	639	640	(4)	-0.62%
WD	116	115	106	107	100	94								638	631	7	1.11%	638	639	641	627	633	(5)	-0.78%
ZW	67	57	56	56	50	45								331	331	0	0.00%	331	335	338	329	333	2	0.60%
Elem Total	1,535	1,504	1,435	1,482	1,460	1,366	0	0	0	0	0	0	0	8,782	8,581	201	2.34%	8,782	8,899	8,989	8,914	9,052	270	3.07%
BMS							342	295	358					995	1,020	(25)	-2.45%	995	978	1,044	1,085	1,105	110	11.06%
MGMS							539	508	537					1,584	1,584	0	0.00%	1,584	1,593	1,618	1,643	1,669	85	5.37%
NVMS							201	119	140					460	453	7	1.55%	460	504	555	560	564	104	22.61%
OMS							356	410	389					1,155	1,171	(16)	-1.37%	1,155	1,196	1,243	1,279	1,330	175	15.15%
MS Total	0	0	0	0	0	0	1,438	1,332	1,424	0	0	0	0	4,194	4,228	(34)	-0.80%	4,194	4,271	4,460	4,568	4,668	474	11.30%
MGSH										623	579	579	533	2,314	2,288	26	1.14%	2,314	2,362	2,385	2,401	2,405	91	3.93%
OSH										543	582	566	476	2,167	2,114	53	2.51%	2,167	2,172	2,153	2,156	2,225	58	2.68%
PCSH										547	443	417	394	1,801	1,792	9	0.50%	1,801	1,835	1,832	1,832	1,835	34	1.89%
SH Total	0	0	0	0	0	0	0	0	0	1,713	1,604	1,562	1,403	6,282	6,194	88	1.42%	6,282	6,369	6,370	6,389	6,465	183	2.91%
K-12 Sub-total	1,535	1,504	1,435	1,482	1,460	1,366	1,438	1,332	1,424	1,713	1,604	1,562	1,403	19,258	19,003	255	1.34%	19,258	19,539	19,819	19,871	20,185	927	4.81%
OEC						0	0	0	0	0	0	0	79	79	62	17	27.42%	79	73	76	79	82	3	3.80%
OALC						0	0	0	0	0	12	29	144	185	144	41	28.47%	185	166	183	183	183	(2)	-1.08%
279 Online K-5	41	38	56	49	45	52								281	343	(62)	-18.08%	281	292	311	322	316	35	12.46%
279 Online 6-8							81	68	68					217	208	9	4.33%	217	225	232	244	251	34	15.67%
279 Online K-5										65	60	63	90	278	292	(14)	-4.79%	278	266	270	280	274	(4)	-1.44%
Subtotal	41	38	56	49	45	52	81	68	68	65	72	92	313	1,040	1,049	(9)	-0.86%	1,040	1,022	1,072	1,108	1,106	66	6.35%
Grand Total	1,576	1,542	1,491	1,531	1,505	1,418	1,519	1,400	1,492	1,778	1,676	1,654	1,716	20,298	20,052	246	1.23%	20,298	20,561	20,891	20,979	21,291	993	4.89%

Enrollment VS Capacity

FY2022 and FY2027

Using November 1st Data

Appendix E

School	FY 2022 Student Enrollment	Estimated FY 2027 student enrollment	School Student Capacity	FY 2022 Enrollment Over/((Under) Capacity		FY 2027 Enrollment Over/((Under) Capacity	
Elementary Schools							
City of Brooklyn Center							
Garden City	277	302	342	(65)	-19.01%	(40)	-11.70%
City of Brooklyn Park							
Birch Grove	340	323	513	(173)	-33.72%	(190)	-37.04%
Crest View	248	222	448	(200)	-44.64%	(226)	-50.45%
Edinbrook	634	642	906	(272)	-30.02%	(264)	-29.14%
Fair Oaks	323	309	623	(300)	-48.15%	(314)	-50.40%
Palmer Lake	433	445	597	(164)	-27.47%	(152)	-25.46%
Park Brook	248	283	342	(94)	-27.49%	(59)	-17.25%
Woodland	631	633	855	(224)	-26.20%	(222)	-25.96%
Zanewood	331	333	513	(182)	-35.48%	(180)	-35.09%
City of Maple Grove							
Basswood	862	891	1,026	(164)	-15.98%	(135)	-13.16%
Cedar Island	422	430	513	(91)	-17.74%	(83)	-16.18%
Elm Creek	494	535	684	(190)	-27.78%	(149)	-21.78%
Fernbrook	864	1,075	961	(97)	-10.09%	114	11.86%
Oak View	461	439	619	(158)	-25.53%	(180)	-29.08%
Rice Lake	606	692	790	(184)	-23.29%	(98)	-12.41%
Rush Creek	767	858	961	(194)	-20.19%	(103)	-10.72%
Weaver Lake	640	640	684	(44)	-6.43%	(44)	-6.43%
Secondary Schools							
City of Brooklyn Park							
Brooklyn Middle	1,020	1,105	1,256	(236)	-18.79%	(151)	-12.02%
North View Middle	453	564	1,256	(803)	-63.93%	(692)	-55.10%
Park Center Senior	1,792	1,835	2,321	(529)	-22.79%	(486)	-20.94%
City of Maple Grove							
Maple Grove Middle	1,584	1,669	1,802	(218)	-12.10%	(133)	-7.38%
Maple Grove Senior	2,288	2,405	2,185	103	4.71%	220	10.07%
City of Osseo							
Osseo Middle	1,171	1,330	1,283	(112)	-8.73%	47	3.66%
Osseo Senior	2,114	2,225	2,458	(344)	-14.00%	(233)	-9.48%

MDE Recommended Capacity Based on Core Area Square Footage

An additional capacity lens studied by ECMAC was the capacity of core support areas in each school. Core support areas are areas outside of classrooms that serve all students, such as media centers and cafeterias. If core support areas are undersized, a building that has sufficient classroom capacity may still have capacity concerns. Undersized core support areas are often the result of classroom additions that are not accompanied by additions to core support spaces. Each building's actual media center and cafeteria square footage was compared with guidelines from the Minnesota Department of Education (MDE).

A summary of the core support area capacity analysis is depicted in the table below.

Core support areas compared to MDE Guidelines FY 2027 enrollment over/(under) capacity				
School	Media Center Student Capacity		Cafeteria Student Capacity	
Elementary Schools				
City of Brooklyn Center				
Garden City	(401)	-57.01%	(209)	-40.93%
City of Brooklyn Park				
Birch Grove	(790)	-70.98%	(181)	-35.88%
Crest View	(682)	-75.45%	(278)	-55.62%
Edinbrook	(1,217)	-65.47%	(289)	-31.02%
Fair Oaks	(866)	-73.70%	(202)	-39.56%
Palmer Lake	(778)	-63.60%	(59)	-11.66%
Park Brook	(411)	-59.20%	(228)	-44.65%
Woodland	(1,036)	-62.06%	(286)	-31.12%
Zanewood	(575)	-63.31%	(378)	-53.15%
City of Maple Grove				
Basswood	(793)	-47.50%	(43)	-4.68%
Cedar Island	(863)	-66.74%	(74)	-14.64%
Elm Creek	(998)	-65.11%	(391)	-42.19%
Fernbrook	(777)	-41.95%	144	15.50%
Oak View	(1,413)	-76.29%	(492)	-52.83%
Rice Lake	(617)	-41.83%	(68)	-7.29%
Rush Creek	(977)	-58.53%	(227)	-24.70%
Weaver Lake	(1,029)	-61.64%	(279)	-30.36%
Secondary Schools				
City of Brooklyn Park				
Brooklyn Middle	(120)	-9.82%	(196)	-15.05%
North View Middle	(1,128)	-66.66%	(592)	-51.22%
Park Center Senior	265	16.86%	(337)	-15.53%
City of Maple Grove				
Maple Grove Middle	(285)	-14.57%	(4)	-0.21%
Maple Grove Senior	(128)	-5.06%	1,400	139.20%
City of Osseo				
Osseo Middle	(337)	-20.20%	157	13.38%
Osseo Senior	(398)	-15.16%	738	49.59%

Reflects 1/1/2022 Data

Glossary of Terms for ECMAC Year-End Review 2021-2022

279Online: A fully online K-12 program that will be offered to all Osseo Area School students, and open-enrolled students, starting in the fall of 2021. Students attending this virtual school will not be counted in future building enrollment.

Base Assumptions: The identified essential elements for any elementary or secondary school in the district. These assumptions are applied to each building before classroom spaces are identified and a capacity calculation is determined.

Building a Better Future, Phase II: A comprehensive, district-wide facilities study that includes elements of enrollment and capacity, next-generation learning space, safety and security, athletics and activities, magnet programming, career and tech-ed programming, community education, and student services.

Compensatory funding: Additional state funding that is allocated to each school based on the concentration of students that qualify for free/reduced lunch. This funding is sometimes used to lower class sizes from the district's targeted class size.

Core Support Area Capacity: The MN Department of Education publishes recommendations for core space in each building, based on square footage and the number of students that are enrolled, for core areas such as cafeterias and media centers.

November 1 enrollment data: The annual "point-in-time" that enrollment data is analyzed, compared to previous years, and utilized for future projections. November 1st has historically been the point in time that the enrollment data has stabilized for the year and is more closely indicative of the year-end enrollment.

Over-Capacity Conditions: When the current or projected number of students enrolled at a specific school exceeds the targeted class size capacity calculation for that building. Typically, ECMAC has recommended consideration of relief from over-capacity conditions when the enrollment exceeds the capacity by 10% or more.

Oversight Task Force: A work group of staff, administrators, and school board members that is tasked with gathering Building a Better Future facility recommendations, prioritizing facility projects, considering funding strategies, developing timelines, creating a plan to collect community feedback and to make comprehensive recommendations regarding facility planning to the superintendent.

Targeted Class Size: The number of students at each grade level assigned to a teacher and classroom. Because it is a target, the exact number may be a little higher or a little lower, depending on enrollment at each school.

Under-Capacity Conditions: When the current or projected number of students enrolled at a specific school is lower than the targeted class size capacity calculation for that building. ECMAC has not determined a threshold that would prompt a solution for under-capacity conditions.

Minutes of the Regular Meeting Independent School District 279 School Board Maple Grove, MN Tuesday, March 22, 2022	
CALL TO ORDER	A regular meeting of the Independent School District 279 School Board was held on Tuesday, March 22, 2022 in the board room at the Educational Service Center. Chair Kelsey Dawson Walton called the meeting to order at 6:05 PM.
ROLL CALL	The following members were present: Heather Douglass, Thomas Brooks, Jackie Mosqueda-Jones, Kelsey Dawson Walton, Tanya Simons and Tamara Grady.
PLEDGE OF ALLEGIANCE	The Pledge of Allegiance was recited, led by Thomas Brooks.
APPROVAL OF AGENDA	Motion by Tamara Grady, seconded by Thomas Brooks, to approve the printed agenda. The motion carried unanimously on a vote of 6 to 0.
STUDENT SCHOOL BOARD REPRESENTATIVE REPORTS	Student School Board Representative Reports were shared by Cal Thorson (MGSH), Faith Suah (OSH), Haniyah Dabney (PCSH), and Santonio Miller (OALC).
AUDIENCE OPPORTUNITY TO ADDRESS THE SCHOOL BOARD	The following individual addressed the School Board: Kristi Eckdahl (district employee) – teachers’ negotiations
SUPERINTENDENT’S REPORT	Superintendent McIntyre’s report included Points of Pride, celebrating students, staff and community members who are contributing to the accomplishment of the district’s mission, which is to inspire and prepare each and every scholar with the confidence, courage and competence to achieve their dreams, contribute to community, and engage in a lifetime of learning. Superintendent cabinet members Steve Flisk, Brian Siverson-Hall, Laurel Anderson and Anthony Padrnos shared the highlights from the month of March. Superintendent McIntyre concluded his report with the following reminders: - COVID-19 vaccine opportunity at Crest View Elementary on March 23 - March 25 is the last day of school before Spring Break - April 4 is the first day of school after Spring Break - April 15 is a conference release day for Pre-K through 12 (no school for students)
SCHOOL BOARD REPORTS	Committee reports and updates were shared by the following board members:

	Heather Douglass – District Planning Advisory Council (DPAC) Thomas Brooks – Radically Investing in Scholars Excellence (RISE) Jackie Mosqueda-Jones – District 287 and NWSISD Tanya Simons – 3-8-2022 Policy Committee, City of Brooklyn Park Center for Innovation and the Arts, 279 Board of Trustee Tamara Grady – teacher negotiations, Community Education Advisory Council Kelsey Dawson Walton – Association of Metropolitan School District (AMSD)
CONSENT AGENDA	Motion by Tanya Simons, seconded by Tamara Grady, to approve items in the consent agenda as follows: A. Minutes of the regular meeting of March 1, 2022 B. Minutes of the negotiation strategies meeting of March 1, 2022 C. Financial reports for the month of February 2022 D. Payment of items for the month of February 2022 E. Acceptance of the 2021-2022 ARP ABE Grant in the amount of \$309,276 and authorize an expenditure and budget appropriation in the amount of \$309,276 F. Federal grant delegation resolution G. Personnel H. Three-year capital lease with U.S. Bank to fund technology, furniture, storage shed, maintenance/repair equipment, and office lockdowns The motion carried unanimously on a vote of 6 to 0.
RESOLUTION REVOKING AND REPLACING THE EXISTING REFERENDUM REVENUE AUTHORIZATION OF THE SCHOOL DISTRICT	Motion by Tamara Grady, seconded by Thomas Brooks, to approve the resolution revoking and replacing the existing referendum revenue authorization of the school district. The motion carried unanimously on a vote of 6 to 0.
RESOLUTION DENOUNCING RACIAL HARM IN ATHLETICS AND CALLING FOR RENEWED ATHLETIC CODES OF CONDUCT THAT VALUE EACH AND EVERY SCHOLAR	Motion by Thomas Brooks, seconded by Tanya Simons, to approve the resolution Denouncing Racial Harm in Athletics and Calling for Renewed Athletic Codes of Conduct That Value Each and Every Scholar. The motion carried unanimously on a vote of 6 to 0.
GIFTS TO THE DISTRICT	Motion by Jackie Mosqueda-Jones, seconded by Heather Douglass, to approve Gifts to the District totaling \$16,330.90.

	The motion carried unanimously on a vote of 6 to 0.
CLOSED SESSION/ ADJOURNMENT	Motion by Jackie Mosqueda-Jones, seconded by Thomas Brooks, to recess the regular meeting for a brief recess and reconvene in the Forum Room for the purpose of a closed session pursuant to Minnesota Statute 13D.03 for labor negotiations with Teachers and Principals. The motion carried unanimously on a vote of 6 to 0. The meeting recessed at 7:27 PM. The school board meeting adjourned at the conclusion of the closed session, at 7:49 PM.
	Kelsey Dawson Walton, Board Chairperson

Minutes of the Special Meeting
Independent School District 279 School Board
Maple Grove, Minnesota

March 22, 2022

- MEETING A closed special meeting of the School Board was held on Tuesday, March 22, 2022 in Conference Room N-10 of the Educational Service Center. Chairperson Kelsey Dawson Walton called the meeting to order at 7:37 p.m.
- ROLL CALL School Board members Thomas Brooks, Kelsey Dawson Walton, Heather Douglass, Tamara Grady, Jackie Mosqueda-Jones and Tanya Simons were in attendance.
- District administrators Joel Milteer, Laurel Anderson, John Morstad, Bou Moua and Superintendent Cory McIntyre were in attendance.
- PURPOSE OF MEETING The meeting was held for the purpose of labor negotiations. An audio recording will be available to the public after all labor contracts are signed for the current budget period.
- ADJOURNMENT At 7:49 p.m. Chairperson Kelsey Dawson Walton adjourned the meeting.

Kelsey Dawson Walton, Chairperson

Minutes of the Special Meeting
Independent School District 279 School Board
Maple Grove, Minnesota

April 12, 2022

MEETING	A closed special meeting of the School Board was held on Tuesday, April 12, 2022 in Conference Room N-10 of the Educational Service Center. Chairperson Kelsey Dawson Walton called the meeting to order at 8:33 p.m.
ROLL CALL	School Board members Thomas Brooks, Kelsey Dawson Walton, Heather Douglass, Tamara Grady, Jackie Mosqueda-Jones and Tanya Simons were in attendance. District administrators Joel Milteer, Laurel Anderson, John Morstad, Tim Palmatier and Superintendent Cory McIntyre were in attendance.
PURPOSE OF MEETING	The meeting was held for the purpose of labor negotiations. An audio recording will be available to the public after all labor contracts are signed for the current budget period.
ADJOURNMENT	At 9:16 p.m. Chairperson Kelsey Dawson Walton adjourned the meeting.

Kelsey Dawson Walton, Chairperson

Independent School District 279

Consent Agenda Financial Items Fiscal Year 2022

Date: April 26, 2022
To: John Morstad, Executive Director of Finance and Operations
From: Kelly Benusa, Director of Business Services
RE: Consent Agenda Financial Items -
Approval of Financial Reports
Vendor Checks
Epayables
Electronic Wire Transfers
Employee Reimbursements
Vendor ACH

- A. The ISD 279 School Board approval of financial reports for the month of March.
- B. The ISD 279 School Board authorizes payment of the items listed below for the month of March:

1. Vendor Checks	\$ 7,043,373.79
2. Epayables	\$ 346,886.98
3. Electronic Wire Transfers	\$ 44,242,044.93
4. Employee Reimbursements	\$ 35,978.56
5. Vendor ACH	\$ 1,881,728.96
	<u>\$ 53,550,013.22</u>

TO: John Morstad, Executive Director of Finance and Operations
FROM: Kelly Benusa, Director of Business Services
SUBJECT: Financial Reports for the Month Ended March 31, 2022
DATE: April 26, 2022

The following is a recap of the monthly financials:

Fund Balance Report

During the year, the District maintains its financial records on the cash basis. Therefore, the cash basis fund balance may fluctuate considerably during the year due to the timing of cash receipts and disbursements. At year-end, we convert the financial records to the modified accrual basis according to Governmental Accounting Standards Board (GASB). Fund balances are shown by fund total on a monthly basis. Fund balance designations within each fund for non-spendable, restricted, or assigned/unassigned will be shown at the fiscal year-end.

Revenue Operating Budget Summary by Fund

The General Fund-Percentage Comparison of Year-To-Date with Operating Budget shows a 3.5% decrease from the prior year. All prior year accruals were reversed in August; therefore, the District is still collecting prior year revenue from various sources, i.e., state aid, federal grants, other districts, etc. This process is consistent with prior years. Also, June 30, 2021, year-end results have been incorporated into the March mid-year budget adjustments where applicable.

Expenditure Operating Budget Summary by Fund

The General Fund-Percentage Comparison of Year-To-Date with Operating Budget shows a 0.7% increase from the prior year. June 30, 2021, year-end results have been incorporated into the March mid-year budget adjustments where applicable.

Current Investments on Hand

Interest rates increased during March 0.02% to 3.82% compared with February rates of 0.01% to 2.14%.

**ISD 279-Osseo Area Schools
Fund Balance Report
Fiscal Year 2022
Month Ended March 31, 2022**

	Accrual Basis Fund Balance June 30, 2021	FY 2022 YTD Revenue	FY 2022 YTD Expenditure	Cash Basis * Fund Balance March 31, 2022
General Fund	94,411,540	185,008,569	164,501,470	114,918,640
Transportation Fund	2,001,905	10,185,960	10,775,733	1,412,132
Student Activities Fund	292,122	139,307	132,277	299,152
Capital Expenditure & Land Proceeds Funds	7,985,254	21,134,542	21,600,355	7,519,441
Food Service Fund	4,698,150	9,763,870	9,600,191	4,861,829
Community Service Fund	2,707,448	12,703,721	9,187,786	6,223,383
Building Construction Fund	25,068,151	2,812	13,605,519	11,465,444
General Obligation Bonds Debt Service Fund	4,123,272	13,690,007	14,288,674	3,524,605
OPEB Debt Service Fund	606,076	2,732,049	2,720,995	617,130
Retirement Incentive Pay Internal Service Fund	1,742,513	-	54,937	1,687,576
Dental Self Insurance Internal Service Fund	470,472	1,225,941	1,437,694	258,719
Health Self Insurance Internal Service Fund	1,161,958	3,940,253	4,321,479	780,732
Post-Employment Benefits Revocable Trust Internal Service Fund	12,578,312	(4,985,721)	-	7,592,591
Total	\$ 157,847,173	\$ 255,541,310	\$ 252,227,109	\$ 161,161,374

*During the year the District maintains its financial records on a cash basis. Therefore, the cash basis fund balance may fluctuate considerably during the year due to the timing of cash receipts and disbursements.

ISD 279-Osseo Area Schools
Revenue Operating Budget Summary By Fund
Fiscal Year 2022
Month Ended March 31, 2022

Revenue By Fund	Mar 2022 Revenue	FY 2022 YTD Revenue	% Of Budget	FY 2022 Budget	Actual YTD (Over) Under Budget	FY 2021 Actual Revenue	% Of PY Actual
Local Sources	\$ 37,856	\$ 64,718,156	115.5%	\$ 56,009,469	\$ (8,708,687)	\$ 67,618,760	103.8%
State Sources	28,777,093	110,798,740	60.2%	184,069,390	73,270,650	113,382,876	66.3%
General Fund	28,814,949	175,516,896	73.1%	240,078,859	64,561,963	181,001,636	76.6%
Transportation Fund	(429,381)	10,185,860	61.2%	16,643,668	6,457,808	10,507,855	54.4%
Capital Expenditure & Land Proceeds Funds	13,777	8,976,806	56.2%	15,978,289	7,001,483	7,190,048	49.4%
Food Service Fund	1,595,413	9,690,578	61.9%	15,660,913	5,970,335	5,096,846	41.1%
Community Service Fund	1,280,900	9,924,228	75.7%	13,107,900	3,183,672	7,691,538	75.7%
General Obligation Bonds Debt Service Fund	-	13,690,007	98.8%	13,860,803	170,796	36,342,009	99.5%
OPEB Debt Service Fund	-	2,732,049	100.0%	2,731,751	(298)	2,613,160	99.7%
Total Revenue Operating Budget	31,275,659	230,716,424	72.5%	318,062,183	87,345,759	250,443,092	75.5%
Special Funded Projects (State & Federal)	4,147,259	23,424,319	40.5%	57,808,877	34,384,558	19,041,065	40.4%
Gifts/Fund Raising Clearing/Resale	156,835	1,077,974	47.9%	2,250,000	1,172,026	1,022,278	57.5%
Student Activities Fund	23,847	139,307	37.1%	375,000	235,693	13,591	23.2%
Total Revenue Budget	35,603,600	255,358,025	67.5%	\$ 378,496,060	\$ 123,138,035	\$ 270,520,026	71.1%
Non-Budgeted Funds							
Building Construction Fund	153	2,812					
Dental Self Insurance Internal Service Fund	97,687	1,225,941					
Health Self Insurance Internal Service Fund	249,645	3,940,253					
Post-Employment Benefits Revocable Trust Internal Service Fund	203,249	(4,985,721)					
Total Non-Budgeted Funds	550,735	183,285					
Total Revenue	<u>\$ 36,154,334</u>	<u>\$ 255,541,310</u>					

	<u>FY 2022</u>	<u>FY 2021</u>
General Fund - % Comparison of Year to Date with Operating Budget	73.1%	76.6%

ISD 279-Osseo Area Schools
Expenditure Operating Budget Summary By Fund
Fiscal Year 2022
Month Ended March 31, 2022

Expenditure By Fund	Mar 2022 Expenditure	FY 2022 YTD Expenditure	% Of Budget	FY 2022 Budget	Actual YTD (Over) Under Budget	FY 2021 Actual Expenditure	% Of PY Actual
Salaries and Wages	\$ 12,820,275	\$ 93,852,537	57.8%	\$162,514,931	\$ 68,662,394	\$ 92,913,805	59.1%
Employee Benefits	4,923,741	38,139,698	64.2%	59,407,902	21,268,204	38,002,962	64.4%
Purchased Services	1,077,881	8,652,443	54.9%	15,759,992	7,107,549	6,632,593	60.1%
Supplies and Materials	472,401	3,459,248	66.1%	5,234,962	1,775,714	3,020,133	77.7%
Capital Expenditures	5,129	168,427	55.5%	303,575	135,148	99,862	86.4%
Other Expenses	4,787	(160,112)	-23.9%	670,456	830,568	87,121	8.5%
General Fund	19,304,214	144,112,242	59.1%	243,891,818	99,779,576	140,756,476	60.6%
Transportation Fund	2,493,137	10,775,733	55.8%	19,309,460	8,533,727	9,188,654	56.5%
Capital Expenditure & Land Proceeds Funds	1,347,003	13,703,312	78.9%	17,360,978	3,657,666	11,755,925	84.4%
Food Service Fund	1,176,884	9,537,282	66.7%	14,307,940	4,770,658	7,063,494	63.6%
Community Service Fund	669,633	6,955,748	59.5%	11,687,292	4,731,544	7,002,958	73.6%
General Obligation Bonds Debt Service Fund	3,050	14,288,674	99.1%	14,413,604	124,930	35,302,665	100.0%
OPEB Debt Service Fund	-	2,720,995	100.0%	2,721,520	525	2,623,860	100.0%
Total Expenditure Operating Budget	24,993,921	202,093,986	62.4%	323,692,612	121,598,626	213,694,031	66.6%
Special Funded Projects (State & Federal)	3,315,322	29,426,442	50.9%	57,808,877	28,382,435	28,707,400	61.2%
Gifts/Fund Raising Clearing/Resale	118,878	1,154,775	51.3%	2,250,000	1,095,225	875,378	53.8%
Student Activities Fund	30,591	132,277	35.3%	375,000	242,723	24,478	25.2%
Total Expenditure Budget	28,458,711	232,807,480	60.6%	\$384,126,489	\$ 151,319,009	\$ 243,301,287	65.8%
Non-Budgeted Funds							
Building Construction Fund	692,113	13,605,519					
Retirement Incentive Pay Internal Service Fund	-	54,937					
Dental Self Insurance Internal Service Fund	154,746	1,437,694					
Health Self Insurance Internal Service Fund	469,083	4,321,479					
Post-Employment Benefits Revocable Trust Internal Service Fund	-	-					
Total Non-Budgeted Funds	1,315,942	19,419,629					
Total Expenditure	\$ 29,774,652	\$ 252,227,109					

	<u>FY 2022</u>	<u>FY 2021</u>
General Fund - % Comparison of Year to Date with Operating Budget	59.1%	58.4%

**ISD 279 - OSSEO AREA SCHOOLS
CURRENT INVESTMENTS ON HAND
FISCAL YEAR 2022
MONTH END MARCH 31, 2022**

BANK	TYPE	PURCHASED	MATURITY	YIELD	COST
OPERATING FUNDS					
MN TRUST - PMA	CD	04-22-21	04-22-22	0.106	249,700
MN TRUST - PMA	CD	06-07-21	06-07-22	0.060	249,800
MN TRUST - PMA	CD	06-07-21	12-09-22	0.100	249,600
MN TRUST - PMA	CD	08-30-21	08-30-23	0.201	249,742
MN TRUST - PMA	CD	09-29-21	09-23-21	0.201	249,742
MN TRUST - PMA	CD	09-14-21	09-14-22	0.080	5,000,000
MN TRUST - PMA	AGENCY	11-19-21	06-19-23	0.270	1,974,395
MN TRUST - PMA	CD	02-17-22	08-16-22	0.581	5,000,000
MN TRUST - PMA	AGENCY	03-31-22	03-31-23	1.570	1,999,006
MN TRUST - PMA	TERM SERIES	03-25-22	04-25-22	0.160	15,000,000
US BANK	TERM SERIES	11-10-21	05-18-22	0.160	5,000,000
US BANK	TERM SERIES	04-06-21	04-06-22	0.140	5,000,000
US BANK	TERM SERIES	10-13-21	05-12-22	0.080	5,000,000
US BANK	TERM SERIES	10-27-27	10-26-22	0.160	5,000,000
US BANK	TERM SERIES	11-04-21	11-04-22	0.210	10,000,000
US BANK	TERM SERIES	02-15-22	05-16-22	0.400	5,000,000
US BANK	TERM SERIES	02-28-22	06-01-22	0.420	5,000,000
MN TRUST - PMA	SDA	10-30-19	03-31-22	0.150	7,042,042
MN TRUST - PMA	LIMITED TERM DURATION	06-01-17	03-31-22	1.700	19,242,206
US BANK	MONEY MKT		03-31-22	0.020	5,665,642
MN TRUST - PMA	MONEY MKT		03-31-22	0.038	42,845,166
TOTAL OPERATING FUNDS					145,017,041
LONG-TERM FACILITIES MAINTENANCE 2020A BOND					
MN TRUST - PMA	CD	08-25-21	08-25-22	0.101	249,700
MN TRUST - PMA	TERM SERIES	03-25-22	04-25-22	0.160	6,000,000
MN TRUST - PMA	MONEY MKT		03-31-22	0.038	521,905
TOTAL LONG-TERM FACILITIES MAINTENANCE 2020A BOND					6,771,605
OPEB REVOCABLE TRUST					
MN TRUST - PMA	CORP. BONDS	02-24-16	02-24-26	4.850	249,805
MN TRUST - PMA	CORP. BONDS	02-25-16	02-10-45	3.700	286,926
MN TRUST - PMA	CORP. BONDS	03-03-16	03-01-46	3.800	199,112
MN TRUST - PMA	CORP. BONDS	04-11-16	01-27-25	2.800	307,761
MN TRUST - PMA	MUNICIPAL	06-22-16	07-01-31	3.800	70,000
MN TRUST - PMA	CORP. BONDS	08-30-16	06-15-35	3.130	573,985
MN TRUST - PMA	CORP. BONDS	09-16-16	10-15-46	3.530	249,362
MN TRUST - PMA	CORP. BONDS	10-12-16	02-21-23	2.260	308,928
MN TRUST - PMA	MUNICIPAL	10-12-16	02-15-37	3.520	49,867
MN TRUST - PMA	MUNICIPAL	10-17-16	08-01-33	3.220	202,265
MN TRUST - PMA	MUNICIPAL	10-17-16	02-15-38	3.560	174,741
MN TRUST - PMA	MUNICIPAL	10-17-16	11-01-37	3.450	170,510
MN TRUST - PMA	MUNICIPAL	10-21-16	05-15-31	3.090	298,551
MN TRUST - PMA	MUNICIPAL	10-25-16	10-01-37	3.190	270,712
MN TRUST - PMA	MUNICIPAL	11-21-16	09-01-24	2.870	150,000
MN TRUST - PMA	CORP. BONDS	01-31-17	03-01-26	3.090	243,333
MN TRUST - PMA	CORP. BONDS	01-31-17	03-01-26	3.640	234,268
MN TRUST - PMA	MUNICIPAL	02-28-17	06-15-32	4.050	216,608
MN TRUST - PMA	AGENCY	03-07-17	05-01-30	3.460	111,405
MN TRUST - PMA	CORP. BONDS	03-09-17	06-15-27	3.250	199,494
MN TRUST - PMA	MUNICIPAL	03-30-17	09-15-30	3.350	148,383
MN TRUST - PMA	MUNICIPAL	04-19-17	02-01-25	3.000	250,000
MN TRUST - PMA	CORP. BONDS	04-28-17	01-15-26	3.180	109,300
MN TRUST - PMA	MUNICIPAL	09-21-17	09-01-28	2.950	200,000
MN TRUST - PMA	CORP. BONDS	09-28-17	10-01-27	3.100	199,932
MN TRUST - PMA	MUNICIPAL	10-12-17	09-15-26	2.960	256,540
MN TRUST - PMA	CORP. BONDS	01-24-18	01-24-39	3.880	250,000
MN TRUST - PMA	CORP. BONDS	01-30-18	02-22-48	3.950	210,584
MN TRUST - PMA	CORP. BONDS	01-30-18	01-23-49	3.910	390,632
MN TRUST - PMA	CORP. BONDS	02-15-18	06-03-26	3.380	286,392
MN TRUST - PMA	CORP. BONDS	02-20-18	03-01-28	3.810	249,833
MN TRUST - PMA	MORTGAGE BACKED SEC	04-06-18	09-25-24	3.170	199,565
MN TRUST - PMA	MORTGAGE BACKED SEC	07-06-18	07-25-24	3.250	227,098
MN TRUST - PMA	CORP. BONDS	08-29-18	04-23-29	4.336	287,550
MN TRUST - PMA	MUNICIPAL	09-27-18	07-01-32	3.770	307,876
MN TRUST - PMA	CORP. BONDS	10-10-18	12-14-35	4.150	254,948
MN TRUST - PMA	CORP. BONDS	10-16-18	10-15-28	4.000	249,755
MN TRUST - PMA	CORP. BONDS	10-23-18	03-01-29	4.020	249,570
MN TRUST - PMA	CORP. BONDS	09-13-19	03-13-51	2.470	297,954
MN TRUST - PMA	MUNICIPAL	10-16-19	05-25-26	2.310	100,000
MN TRUST - PMA	MUNICIPAL	10-03-19	11-01-29	2.320	145,982
MN TRUST - PMA	MUNICIPAL	10-18-19	09-01-24	1.940	99,992

**ISD 279 - OSSEO AREA SCHOOLS
CURRENT INVESTMENTS ON HAND
FISCAL YEAR 2022
MONTH END MARCH 31, 2022**

BANK	TYPE	PURCHASED	MATURITY	YIELD	COST
MN TRUST - PMA	MORTGAGE BACKED SEC	10-24-19	07-25-25	2.210	152,992
MN TRUST - PMA	MUNICIPAL	12-10-19	04-01-30	2.610	250,000
MN TRUST - PMA	MUNICIPAL	01-09-20	11-01-30	2.740	200,000
MN TRUST - PMA	MUNICIPAL	01-03-20	02-15-30	2.700	100,000
MN TRUST - PMA	MORTGAGE BACKED SEC	03-16-20	08-01-24	2.010	249,354
MN TRUST - PMA	CORP. BONDS	01-31-20	02-05-50	3.250	99,961
MN TRUST - PMA	MUNICIPAL	02-27-20	01-01-32	1.810	150,000
MN TRUST - PMA	MORTGAGE BACKED SEC	02-27-20	10-25-27	1.560	96,896
MN TRUST - PMA	MUNICIPAL	10-14-20	06-01-32	1.860	100,000
MN TRUST - PMA	CORP. BONDS	10-08-20	06-30-30	1.320	201,368
MN TRUST - PMA	CORP. BONDS	10-22-20	10-15-30	1.740	199,234
MN TRUST - PMA	MUNICIPAL	10-27-20	08-01-32	1.750	100,000
MN TRUST - PMA	MORTGAGE BACKED SEC	10-15-20	02-26-35	1.650	181,303
MN TRUST - PMA	MUNICIPAL	10-14-20	12-01-35	2.570	169,878
MN TRUST - PMA	MUNICIPAL	11-24-20	10-01-36	1.930	230,715
MN TRUST - PMA	MORTGAGE BACKED SEC	12-10-20	10-25-30	1.190	102,992
MN TRUST - PMA	MUNICIPAL	12-22-20	08-01-36	2.060	100,000
MN TRUST - PMA	MUNICIPAL	12-14-20	02-01-40	2.050	200,740
MN TRUST - PMA	MUNICIPAL	12-22-20	12-01-42	2.340	100,000
MN TRUST - PMA	CORP. BONDS	12-17-20	04-15-26	0.790	54,143
MN TRUST - PMA	MUNICIPAL	01-15-21	04-01-36	2.130	100,000
MN TRUST - PMA	MUNICIPAL	01-27-21	04-01-43	3.280	100,000
MN TRUST - PMA	MORTGAGE BACKED SEC	01-28-21	05-01-25	1.190	201,223
MN TRUST - PMA	CORP. BONDS	01-07-21	03-15-31	1.380	248,807
MN TRUST - PMA	MUNICIPAL	01-20-21	05-15-47	2.650	256,740
MN TRUST - PMA	GOVERNMENT	01-11-21	11-20-37	1.630	200,000
MN TRUST - PMA	CORP. BONDS	02-11-21	02-11-31	1.950	100,089
MN TRUST - PMA	CORP. BONDS	02-03-21	06-01-51	3.100	99,944
MN TRUST - PMA	CORP. BONDS	02-26-21	03-15-51	3.260	249,757
MN TRUST - PMA	CORP. BONDS	02-19-21	03-15-51	1.690	198,818
MN TRUST - PMA	CORP. BONDS	03-16-21	04-01-32	2.590	99,570
MN TRUST - PMA	CORP. BONDS	03-22-21	03-22-41	3.400	249,855
MN TRUST - PMA	CORP. BONDS	04-27-21	07-01-53	2.900	185,359
MN TRUST - PMA	CORP. BONDS	06-29-21	07-15-41	0.150	149,172
MN TRUST - PMA	CORP. BONDS	06-08-21	06-08-51	0.150	249,267
MN TRUST - PMA	MUNICIPAL	07-29-21	11-01-31	2.630	200,000
MN TRUST - PMA	MUNICIPAL	07-20-21	08-01-37	1.930	147,342
MN TRUST - PMA	ASSET BACKED SEC	07-28-21	03-05-24	0.600	99,978
MN TRUST - PMA	CORP. BONDS	07-22-21	02-01-52	2.730	297,873
MN TRUST - PMA	CORP. BONDS	08-09-21	08-15-41	2.820	249,237
MN TRUST - PMA	CORP. BONDS	08-31-21	07-15-41	2.670	102,080
MN TRUST - PMA	CORP. BONDS	08-31-21	03-15-32	2.020	252,880
MN TRUST - PMA	CORP. BONDS	09-02-21	06-01-51	3.180	96,947
MN TRUST - PMA	CORP. BONDS	09-07-21	07-10-23	0.170	225,000
MN TRUST - PMA	CORP. BONDS	09-07-21	09-15-51	2.730	248,268
MN TRUST - PMA	CORP. BONDS	09-02-21	08-14-23	0.290	301,227
MN TRUST - PMA	CORP. BONDS	10-28-21	11-02-27	1.880	300,000
MN TRUST - PMA	CORP. BONDS	11-08-21	12-01-28	1.900	109,856
MN TRUST - PMA	CORP. BONDS	11-15-21	11-18-31	2.000	99,487
MN TRUST - PMA	MUNICIPAL	11-10-21	11-01-33	2.200	150,000
MN TRUST - PMA	MORTGAGE BACKED SEC	01-28-22	10-25-25	1.630	300,538
MN TRUST - PMA	CORP. BONDS	01-12-22	08-26-22	0.400	201,808
MN TRUST - PMA	CORP. BONDS	03-15-22	03-15-52	3.820	251,313
MN TRUST - PMA	CORP. BONDS	03-28-22	08-01-22	1.110	373,556
MN TRUST - PMA	EQUITY		03-31-22	2.140	4,298,704
MN TRUST - PMA	MONEY MKT		03-31-22	0.020	32,619
TOTAL OPEB REVOCABLE TRUST					23,606,406
TOTAL INVESTMENTS					\$ 175,395,052

CD CERTIFICATE OF DEPOSIT FDIC \$250,000
 CN CORPORATE NOTE
 CP COMMERCIAL PAPER

FHLB FEDERAL HOME LOAN BANK
 FHLMC FEDERAL HOME LOAN MORTGAGE CORP.
 FNMA FEDERAL NAT'L MORTGAGE ASS'N.

March 2022 Monthly Check Register

Fiscal Year	Check Date	Check Number	Transaction Amount	Vendor Number	Vendor Name
22	03/02/2022	723635	\$405.00	E32335	ANTONIO J CASTRO
22	03/02/2022	723636	\$3,295.32	13151	HYATT REGENCY
22	03/02/2022	723637	\$405.00	E26123	JUSTIN T MILLER
22	03/04/2022	723638	\$167.00	C0029	EDUCATION MINNESOTA
22	03/04/2022	723639	\$522.48	C0127	GURSTEL LAW FIRM PA
22	03/04/2022	723640	\$187.29	C0187	INTERNAL REVENUE SERVICE
22	03/04/2022	723641	\$5.00	C0210	ISD 279 - KS BACKGROUND CHECK
22	03/04/2022	723642	\$302.36	C0208	LOTUS PREFERRED FUNDING INC
22	03/04/2022	723643	\$441.89	C0072	MESSERLI & KRAMER PA
22	03/04/2022	723644	\$7,782.00	C0038	MN TEAMSTERS - LOCAL 320
22	03/04/2022	723645	\$294.00	C0192	OSSEO PRINCIPALS ASSOCIATION
22	03/04/2022	723646	\$797.97	C0053	STEWART ZLIMEN & JUNGERS LTD
22	03/04/2022	723647	\$1,753.70	C0055	TWO SEVENTY NINE FOUNDATION
22	03/04/2022	723648	\$606.89	C0025	UNITED STATES TREASURY
22	03/04/2022	723649	\$960.20	C0037	UNITED WAY OF MPLS
22	03/04/2022	723650	\$227.50	D8192	ALTAMIRANO, CARLOS LUIS
22	03/04/2022	723651	\$1,920.00	52862	INCUBATE TO INNOVATE
22	03/04/2022	723652	\$64.00	51161	ANDERSON, JOSEPH
22	03/04/2022	723653	\$866.40	12972	APPLE AUTOMATIC FOOD SERVICE
22	03/04/2022	723654	\$132.00	00636	ASL INTERPRETER SERVICES INC
22	03/04/2022	723655	\$1,468.00	02593	AUDIOQUIP
22	03/04/2022	723656	\$295.00	15812	AUTISM SOCIETY OF MINNESOTA
22	03/04/2022	723657	\$82.00	F7452	BAKER, RICK
22	03/04/2022	723658	\$200.00	A1687	BARKER, CURTIS N
22	03/04/2022	723659	\$202.00	50444	BARNES, MIKE
22	03/04/2022	723660	\$94.00	D5923	BECKERS, JEFF
22	03/04/2022	723661	\$154.00	51052	BENNEK, JOSEPH
22	03/04/2022	723662	\$35.00	53065	BERTHE, AYOUBA
22	03/04/2022	723663	\$200.00	F0088	BLACKHAWK, BRADLEY
22	03/04/2022	723664	\$90.00	53038	BLAY, HAMAL
22	03/04/2022	723665	\$82.00	51257	BOHL, STEVE
22	03/04/2022	723666	\$118.00	D2994	BOLITHO, CHERYL
22	03/04/2022	723667	\$82.00	F0300	BOLLANT, JOE
22	03/04/2022	723668	\$164.00	F4426	BRATTON, DONALD
22	03/04/2022	723669	\$95.00	F1421	BREAKDOWN SPORTS USA
22	03/04/2022	723670	\$82.00	F1012	BRITT, KEVIN
22	03/04/2022	723671	\$2,961.75	00075	BROOKLYN PARK, CITY OF
22	03/04/2022	723672	\$101.00	53179	BROTHERTON, JAMES
22	03/04/2022	723673	\$35.00	53175	BROWN, DOMINICK
22	03/04/2022	723674	\$101.00	F5816	BUDNER, PETE
22	03/04/2022	723675	\$171.00	F7455	BUHL, COLE
22	03/04/2022	723676	\$29,118.70	53089	ICS CONSULTING LLC
22	03/04/2022	723677	\$154.00	51024	BURKE, JAKE
22	03/04/2022	723678	\$154.00	F5632	CAMPBELL, BENTON
22	03/04/2022	723679	\$82.00	51078	CANTONE, MICHAEL
22	03/04/2022	723680	\$70.00	53037	CARRINGTON, BRAEDEN
22	03/04/2022	723681	\$158.33	17386	CLINICARE CORPORATION
22	03/04/2022	723682	\$5,952.45	F1582	CLINICOR
22	03/04/2022	723683	\$171.00	D7492	COLYER, KERRY
22	03/04/2022	723684	\$45.00	53174	COOK, JOHNNY RAY
22	03/04/2022	723685	\$218.81	F5864	CAPSTONE PRESS
22	03/04/2022	723686	\$82.00	F4844	DAHL, ANTHONY
22	03/04/2022	723687	\$95.62	F3528	DAILY DOSE CAFE ESPRESSO
22	03/04/2022	723688	\$82.00	F5736	DAY, ROGER ANTHONY
22	03/04/2022	723689	\$1,100.00	50555	DAY, SANDRA
22	03/04/2022	723690	\$82.00	51290	DEBAKER, MATT
22	03/04/2022	723691	\$118.00	51280	DEISTING, RANDY
22	03/04/2022	723692	\$82.00	F7486	DELGADO, MICHAEL
22	03/04/2022	723693	\$82.00	F5972	DEMORETT, ANDREW

22	03/04/2022	723694	\$101.00	50462	DEVORE, DREW
22	03/04/2022	723695	\$171.00	F1764	DIEBOLD, MICHAEL
22	03/04/2022	723696	\$19,285.71	52371	DISTRICT MANAGEMENT GROUP
22	03/04/2022	723697	\$897.44	A0142	DOMINO'S PIZZA
22	03/04/2022	723698	\$24.00	52678	DRAKE, RICHARD
22	03/04/2022	723699	\$101.00	52393	DRENNAN, CHRIS G
22	03/04/2022	723700	\$187.60	20292	DRIVEN COFFEE
22	03/04/2022	723701	\$598.95	02963	ECOLAB
22	03/04/2022	723702	\$478.86	02963	ECOLAB
22	03/04/2022	723703	\$92.00	F5667	EGAN, STERLING
22	03/04/2022	723704	\$188.00	F5637	ENGSTROM, MARK WILLIAM
22	03/04/2022	723705	\$45.00	51527	EVERS, KATHERINE
22	03/04/2022	723706	\$82.00	F3805	FASCHING, COLE
22	03/04/2022	723708	\$31,381.70	D6455	FIRST STUDENT INC
22	03/04/2022	723709	\$10,253.55	D6455	FIRST STUDENT INC
22	03/04/2022	723710	\$2,161.77	D6455	FIRST STUDENT INC
22	03/04/2022	723711	\$200.00	50103	FLAMMOND, MICHAEL
22	03/04/2022	723712	\$202.00	53154	FLICEK, BRADLEY S
22	03/04/2022	723713	\$82.00	51102	FORBROOK, BILL
22	03/04/2022	723714	\$165.00	50239	FOSTER, BRANDON
22	03/04/2022	723715	\$82.00	A2089	GEARMAN, MIKE
22	03/04/2022	723716	\$266.00	F3887	GELMO, IBSAA
22	03/04/2022	723717	\$25.00	52044	GEORGAKOPOULOS, TESS
22	03/04/2022	723718	\$140.00	53172	GILBERG, MATTHEW
22	03/04/2022	723719	\$1,647.63	18537	GLOBAL COMMUNICATIONS
22	03/04/2022	723720	\$138.33	A0232	GODFATHERS PIZZA
22	03/04/2022	723721	\$45.00	52935	J GRAMMOND PHOTOGRAPHY
22	03/04/2022	723722	\$202.00	F4814	GREER, LARONE
22	03/04/2022	723723	\$82.00	F4454	GRIFFITHS, DAN
22	03/04/2022	723724	\$150.00	51180	GUETTER, LINDSEY
22	03/04/2022	723725	\$118.00	D5952	GUIDARELLI, JOE
22	03/04/2022	723726	\$202.00	51107	HAMPTON, NATHAN
22	03/04/2022	723727	\$171.00	F3837	HANSON, TRAVIS
22	03/04/2022	723728	\$920.00	51456	HOSA - FUTURE HEALTH PROFESSIONALS
22	03/04/2022	723729	\$280.00	50121	HEARING HEALTH CLINIC
22	03/04/2022	723730	\$89.00	F5839	HEIDEBRINK, ZACHARY C
22	03/04/2022	723731	\$118.00	F5671	HENKE, THOMAS W
22	03/04/2022	723732	\$64.00	10649	HIESTAND, DEBORAH
22	03/04/2022	723733	\$35.00	53187	HOBIN, MICHA
22	03/04/2022	723734	\$774.20	51935	SKYHAWKS
22	03/04/2022	723735	\$35.00	53173	HORNSBY, QUARIUS
22	03/04/2022	723736	\$303.00	F5718	HOVDE, DAVID
22	03/04/2022	723737	\$202.00	53151	HOWARD, PHILLIP A
22	03/04/2022	723738	\$118.00	51172	HUGHES, SCOTT
22	03/04/2022	723739	\$500.00	F4549	INSIDE TRACK CLUB
22	03/04/2022	723740	\$456,072.37	A1613	INTERMEDIATE DISTRICT 287
22	03/04/2022	723741	\$67.00	D2677	ISD 196-ROSEMOUNT-APPLE VALLEY-EAGA
22	03/04/2022	723742	\$42.00	A0623	ISD 831-FOREST LAKE AREA SCHOOLS
22	03/04/2022	723743	\$118.00	51288	JACKSON, AZZAIRIA
22	03/04/2022	723744	\$250.00	F3136	JAMES SPOTTED THUNDER
22	03/04/2022	723745	\$82.00	51077	JEAN, BRUCE
22	03/04/2022	723746	\$154.00	F5788	JOCELYN, GAVIN
22	03/04/2022	723747	\$125.00	53043	KABA, ANSA
22	03/04/2022	723748	\$118.00	10644	KARNAS, MICHAEL
22	03/04/2022	723749	\$1,015.95	52122	KEMPS LLC
22	03/04/2022	723750	\$1,344.00	F2800	KIDZART
22	03/04/2022	723751	\$74.06	F4330	KLICK, KELLY
22	03/04/2022	723752	\$94.00	53181	KUHN, JOSEPH P
22	03/04/2022	723753	\$82.00	A3528	KUPHAL, BRENT
22	03/04/2022	723754	\$404.00	53097	KYLES, QUITMAN
22	03/04/2022	723755	\$118.00	53054	KYLLO, KARLEA

22	03/04/2022	723756	\$171.00	A1585	LARSEN, BRAD
22	03/04/2022	723757	\$3,375.00	50979	LEE CARLSON CTR FOR MENTAL HEALTH
22	03/04/2022	723758	\$82.00	11358	LEIGHTON, TIM
22	03/04/2022	723759	\$88.00	A1513	LILLEMOEN, JON
22	03/04/2022	723760	\$113.70	53146	LINDE GAS & EQUIPMENT INC
22	03/04/2022	723761	\$101.00	D1289	LOGAN, JOHN
22	03/04/2022	723762	\$82.00	50165	LUESSENHEIDE, RYAN
22	03/04/2022	723763	\$8,420.00	52734	MACPHAIL CENTER FOR MUSIC
22	03/04/2022	723764	\$9,759.00	16256	MAGNET SCHOOLS OF AMERICA
22	03/04/2022	723765	\$28,135.00	A0373	MAPLE GROVE PARK & RECREATION
22	03/04/2022	723766	\$430.00	A0373	MAPLE GROVE PARK & RECREATION
22	03/04/2022	723767	\$400.00	09944	MAPLE GROVE, CITY OF
22	03/04/2022	723768	\$300.00	52884	MCCAMMON, REBECCA ELIZABETH AHN
22	03/04/2022	723769	\$118.00	53180	MCDONOUGH, PATRICK
22	03/04/2022	723770	\$118.00	53044	MCGEE, JASON
22	03/04/2022	723771	\$19.70	16828	MCKESSON MEDICAL-SURGICAL INC
22	03/04/2022	723772	\$101.00	53178	MCNEAL, BRETT
22	03/04/2022	723773	\$52.50	F1690	MEDEL-ORTIZ, RODOLFO
22	03/04/2022	723774	\$456.99	07513	MENARDS BROOKLYN PARK
22	03/04/2022	723775	\$293.79	26535	MENARDS MAPLE GROVE
22	03/04/2022	723776	\$1,155.00	F5623	MIDWEST EDUCATIONAL CONSULTANTS INC
22	03/04/2022	723777	\$101.00	53185	MILLER, KYLE KEVIN
22	03/04/2022	723778	\$118.00	50588	MILLER, PAUL
22	03/04/2022	723779	\$470.00	F7358	MN BUSINESS PROFESSIONALS AMERICA
22	03/04/2022	723780	\$35.00	F5966	MN DEPT OF HEALTH
22	03/04/2022	723781	\$360.00	A3481	MN SAFETY COUNCIL INC
22	03/04/2022	723782	\$805.00	A3481	MN SAFETY COUNCIL INC
22	03/04/2022	723783	\$840.00	A3481	MN SAFETY COUNCIL INC
22	03/04/2022	723784	\$170.00	08486	MN STATE HIGH SCHOOL LEAGUE
22	03/04/2022	723785	\$101.00	52985	MORCOMB, DEREK
22	03/04/2022	723786	\$82.00	D4525	MORDHORST, JEFF
22	03/04/2022	723787	\$118.00	F5749	MURLOWSKI, SCOTT
22	03/04/2022	723788	\$200.00	F1649	NECKLACE, KRISTA
22	03/04/2022	723789	\$140.00	F0990	NELSON, PAUL
22	03/04/2022	723790	\$35.00	F0330	NGUYEN, THANG
22	03/04/2022	723791	\$101.00	50827	NORDLING, AARON
22	03/04/2022	723792	\$80.00	D4374	NOVAK, JANICE
22	03/04/2022	723793	\$404.00	F2556	NYGAARD, SCOTT
22	03/04/2022	723794	\$2,625.00	50967	OHRTMAN, MARGUERITE
22	03/04/2022	723795	\$139.00	F5776	OLSON, TERENCE A
22	03/04/2022	723796	\$2,100.00	A4224	PARK CENTER BOYS SWIM & DIVING BSTRS
22	03/04/2022	723797	\$525.00	D3086	PARK CENTER GYMNASIIC BOOSTERS
22	03/04/2022	723798	\$118.00	53127	PAUL, RYAN P
22	03/04/2022	723799	\$94.00	D5872	PFAU, PAT
22	03/04/2022	723800	\$282.00	F5869	PIKET, JOSEPH R
22	03/04/2022	723801	\$101.00	F6137	PODRATZ, JERRY
22	03/04/2022	723802	\$101.00	F2877	POGATCHNIK, DEAN
22	03/04/2022	723803	\$118.00	F5837	PRICE, RACHEL
22	03/04/2022	723804	\$94.00	F0995	PRILEY, ANDERS
22	03/04/2022	723805	\$11,445.00	03011	BAYFIELD FRUIT COMPANY LLC
22	03/04/2022	723806	\$82.00	A1701	RAHJA, MARK
22	03/04/2022	723807	\$89.00	50150	RANNOW, ANDREW
22	03/04/2022	723808	\$512.68	04446	RIO GRANDE
22	03/04/2022	723809	\$164.00	51195	ROCK, PATRICK
22	03/04/2022	723810	\$101.00	F5056	RUDOLPH, MICHAEL
22	03/04/2022	723811	\$165.00	51239	RUNKE, TIMOTHY
22	03/04/2022	723812	\$450.00	52343	RUPP, JAY
22	03/04/2022	723813	\$101.00	53130	RUTTEN, JASON JOHN
22	03/04/2022	723814	\$2,700.00	F4478	SAFEWAY DRIVING SCHOOL
22	03/04/2022	723815	\$88.00	53023	SANDE, JUSTIN
22	03/04/2022	723816	\$82.00	D2460	SCHAFER, KEVIN

22	03/04/2022	723817	\$202.00	F5031	SCHARDIN, ANTHONY
22	03/04/2022	723818	\$82.00	F5712	SCHERBER, DREW
22	03/04/2022	723819	\$82.00	D8605	SCHREPFER, ANTHONY
22	03/04/2022	723820	\$154.00	F7500	SCHWANDT, JORDAN
22	03/04/2022	723821	\$1,000.00	F5152	SCOTT NELSON COACHING INC
22	03/04/2022	723822	\$162.00	20014	BIG NERD SOFTWARE LLC
22	03/04/2022	723823	\$82.00	51253	SELZ, BOB
22	03/04/2022	723824	\$154.00	52397	SHIKOWSKY, LOUIS
22	03/04/2022	723825	\$107.00	A3324	SMITH, GARY
22	03/04/2022	723826	\$82.00	D9031	SPENCER, RICKY
22	03/04/2022	723827	\$202.00	52387	ST.PETER, BILL
22	03/04/2022	723828	\$101.00	F5124	STARR, ALAN
22	03/04/2022	723829	\$64.00	10988	STEPHAN, THOMAS R JR
22	03/04/2022	723830	\$171.00	D8927	STUMPF, DAN
22	03/04/2022	723831	\$101.00	51226	SUGGS, DANIEL
22	03/04/2022	723832	\$414.86	F1004	SUITES HOTEL AT WATERFRONT PLAZA
22	03/04/2022	723833	\$118.00	53176	TARR, GUS
22	03/04/2022	723834	\$82.00	F4872	TENGWALL, CHRIS
22	03/04/2022	723835	\$171.00	51173	TESSIER, NEIL
22	03/04/2022	723836	\$4,355.50	F6202	THERAPY TRAVELERS LLC
22	03/04/2022	723837	\$780.00	D2624	THREE RIVERS PARK DISTRICT
22	03/04/2022	723838	\$188.78	D2624	THREE RIVERS PARK DISTRICT
22	03/04/2022	723839	\$173.88	D2624	THREE RIVERS PARK DISTRICT
22	03/04/2022	723840	\$724.80	D2624	THREE RIVERS PARK DISTRICT
22	03/04/2022	723841	\$178.72	E18176	JENNIFER J TOMS
22	03/04/2022	723842	\$2,300.00	F3933	TRANSFINDER
22	03/04/2022	723843	\$77.00	53161	TREADWAY, RACHEL R
22	03/04/2022	723844	\$94.00	51033	TUPA, KARA
22	03/04/2022	723845	\$404.00	F4472	VAN HEEL, RANDALL
22	03/04/2022	723846	\$140.00	F7466	VITKOSKY, WAYNE
22	03/04/2022	723847	\$94.00	F3196	VON FANGE, MICHAEL
22	03/04/2022	723848	\$163.00	F4490	WALT, BRYCE
22	03/04/2022	723849	\$207.68	00409	WARD'S SCIENCE
22	03/04/2022	723850	\$118.00	50093	WASHINGTON, ROBERT
22	03/04/2022	723851	\$45.00	53115	WESSEL, ROBERT
22	03/04/2022	723852	\$200.00	F0855	WHITEMAN, SAMANTHA
22	03/04/2022	723853	\$81.00	52566	WINKLER, COLIN D
22	03/04/2022	723854	\$128.00	D5673	WINN, GEORGE
22	03/04/2022	723855	\$82.00	F3767	SWAN, KEVIN
22	03/04/2022	723856	\$101.00	51314	WITTEBORG, NORMAN
22	03/04/2022	723857	\$35.00	F3251	ZAGAL, MARIA DE LA LUZ
22	03/09/2022	723858	\$403.94	00270	CENTERPOINT ENERGY
22	03/09/2022	723859	\$196.54	F0039	CENTURYLINK
22	03/09/2022	723860	\$579.97	F0039	CENTURYLINK
22	03/09/2022	723861	\$2,730.32	52466	GRANITE TELECOMMUNICATIONS LLC
22	03/09/2022	723862	\$458.61	C0053	STEWART ZLIMEN & JUNGERS LTD
22	03/09/2022	723863	\$339.36	C0053	STEWART ZLIMEN & JUNGERS LTD
22	03/09/2022	723864	\$24,957.60	00300	XCEL ENERGY
22	03/09/2022	723865	\$47,852.96	00300	XCEL ENERGY
22	03/09/2022	723867	\$189,946.55	00300	XCEL ENERGY
22	03/11/2022	723868	\$2,363.35	26532	A TO G MUSIC
22	03/11/2022	723869	\$115.00	53141	ADVANCED MANUFACTURING TECHNIQUES
22	03/11/2022	723870	\$96.00	53189	ALLEY, NICOLE KATHERINE
22	03/11/2022	723871	\$144.78	52844	AMAZON CAPITAL SERVICES INC
22	03/11/2022	723872	\$950.31	15786	ANDERSON'S MIDDLE ZONE
22	03/11/2022	723873	\$190.02	00271	APPLIED INDUSTRIAL TECHNOLOGIES
22	03/11/2022	723874	\$4,240.90	F4899	ARVIG
22	03/11/2022	723875	\$320.42	A3650	ASCD
22	03/11/2022	723876	\$53.37	09919	BARTON SAND & GRAVEL CO
22	03/11/2022	723877	\$23,233.58	17205	BENTLEY'S MOW & SNOW
22	03/11/2022	723878	\$152.30	17202	BORENSON AND ASSOCIATES

22	03/11/2022	723879	\$699.71	50663	BOUND TO STAY BOUND BOOKS INC
22	03/11/2022	723880	\$25.00	00075	BROOKLYN PARK, CITY OF
22	03/11/2022	723881	\$19.92	08504	CARSON-DELLOSA PUBLISHING
22	03/11/2022	723882	\$1,089.00	12799	CASAS
22	03/11/2022	723883	\$627.00	A0035	CHILDRENS THEATRE COMPANY
22	03/11/2022	723885	\$3,391.14	07933	CINTAS CORPORATION NO 2
22	03/11/2022	723886	\$278.00	F5864	CAPSTONE PRESS
22	03/11/2022	723887	\$986.84	18223	CUSTOM EDUCATION SOLUTIONS
22	03/11/2022	723888	\$170.00	18410	CUSTOM INK
22	03/11/2022	723889	\$540.00	E21424	JODI L EGGERS
22	03/11/2022	723890	\$19,737.38	F7373	EMC INSURANCE COMPANY
22	03/11/2022	723891	\$250.00	15520	ESRI INC
22	03/11/2022	723892	\$743.82	00619	FERRELLGAS
22	03/11/2022	723893	\$55.90	18528	FINKEN WATER CENTERS
22	03/11/2022	723894	\$898,849.58	D6455	FIRST STUDENT INC
22	03/11/2022	723895	\$11,988.00	53156	FLOWPATH CORPORATION INC
22	03/11/2022	723896	\$809.55	53033	FOLLETT CONTENT SOLUTIONS LLC
22	03/11/2022	723897	\$1,109.59	18821	FUN & FUNCTION
22	03/11/2022	723898	\$752.54	22068	FUN EXPRESS LLC
22	03/11/2022	723899	\$1,999.05	09911	GENERAL PARTS LLC
22	03/11/2022	723900	\$565.95	04560	GOLD MEDAL
22	03/11/2022	723901	\$6,000.00	14013	GOOD NEWS TOUR & TRAVEL INC
22	03/11/2022	723902	\$599.54	00188	GOPHER SPORT
22	03/11/2022	723903	\$1,836.21	00188	GOPHER SPORT
22	03/11/2022	723904	\$462.48	00190	GRAINGER
22	03/11/2022	723905	\$166.57	08395	GRAYBAR ELECTRIC CO INC
22	03/11/2022	723906	\$317.93	00193	GROTH MUSIC COMPANY
22	03/11/2022	723907	\$1,160.50	20217	HAWKINS INC
22	03/11/2022	723908	\$315.54	51254	LITERACY RESOURCES LLC
22	03/11/2022	723909	\$1,138.00	D1613	HENNEPIN COUNTY TREASURER
22	03/11/2022	723910	\$230.00	F3930	INFORMATION & TECH EDUCATORS OF MN
22	03/11/2022	723911	\$8,623.53	17401	INNOVATIVE OFFICE SOLUTIONS
22	03/11/2022	723912	\$750.00	A1613	INTERMEDIATE DISTRICT 287
22	03/11/2022	723913	\$1,704.00	26556	INTERNATIONAL BUS MACHINES CORP
22	03/11/2022	723914	\$250.00	00451	ISD 16-SPRING LAKE PARK SCHOOLS
22	03/11/2022	723915	\$195.00	03374	J & R SCHOOL SUPPLIES
22	03/11/2022	723916	\$2,310.00	D7902	JEFFERSON LINES
22	03/11/2022	723917	\$313.73	18598	JERRY'S HARDWARE
22	03/11/2022	723918	\$9,348.58	00233	KILLMER ELECTRIC CO INC
22	03/11/2022	723919	\$3,599.50	16747	LEGO EDUCATION
22	03/11/2022	723920	\$31,730.24	52388	LIBERTY MUTUAL INSURANCE
22	03/11/2022	723921	\$2,450.00	A4293	LORENZ BUS SERVICE
22	03/11/2022	723922	\$200.00	07396	LYNDE & MCLEOD INC
22	03/11/2022	723923	\$158.00	16256	MAGNET SCHOOLS OF AMERICA
22	03/11/2022	723924	\$290.00	A0641	MASBO
22	03/11/2022	723925	\$290.00	A0641	MASBO
22	03/11/2022	723926	\$621.64	07513	MENARDS BROOKLYN PARK
22	03/11/2022	723927	\$200.00	D8901	METRO TRANSIT SALES OPERATIONS
22	03/11/2022	723928	\$1,602.88	52299	METROPOLITAN MECHANICAL CONTRACTORS
22	03/11/2022	723929	\$136.00	52345	MICHAELS STORES INC & SUBS
22	03/11/2022	723930	\$310.00	53118	MINNESOTA TRUE TEAM TRACK
22	03/11/2022	723931	\$187.00	A2683	MN CHILDREN'S MUSEUM
22	03/11/2022	723932	\$35.00	F5966	MN DEPT OF HEALTH
22	03/11/2022	723933	\$400.00	F4626	MORRIS, GRAYLYN
22	03/11/2022	723934	\$325.00	53204	SOUTHWEST HIGH SCHOOL MODEL UN
22	03/11/2022	723935	\$733.92	08806	MULTI-HEALTH SYSTEMS INC
22	03/11/2022	723936	\$5,130.00	22123	MUSIC MART INC
22	03/11/2022	723937	\$203.96	53191	NATIONAL AUTISM RESOURCES LLC
22	03/11/2022	723938	\$127.51	17384	NILFISK INC
22	03/11/2022	723939	\$3,100.00	53128	NORTHWEST PASSAGE LTD
22	03/11/2022	723940	\$5,419.68	F2709	PACIFIC INTERPRETERS INC

22	03/11/2022	723941	\$2,174.11	00475	NCS PEARSON INC
22	03/11/2022	723942	\$360.00	E33126	JONAH H PRIDEY
22	03/11/2022	723943	\$1,866.60	D0617	PRIME ADVERTISING & DESIGN
22	03/11/2022	723944	\$555.40	02381	REALLY GOOD STUFF
22	03/11/2022	723945	\$1,080.00	50135	RED RIVER PRESS INC
22	03/11/2022	723946	\$8,205.00	A1662	REGION 5AA
22	03/11/2022	723947	\$9,357.70	18206	RIDDELL ALL AMERICAN SPORTS
22	03/11/2022	723948	\$4,950.00	53195	ROCHESTER CITY LINES CO
22	03/11/2022	723949	\$21,251.89	F5353	ROCHON CORPORATION
22	03/11/2022	723950	\$418.86	00516	ROCKLER WOODWORKING & HARDWARE
22	03/11/2022	723951	\$1,079.10	07852	SCHOLASTIC INC
22	03/11/2022	723952	\$2,685.94	52245	SCHOOL SPECIALTY LLC
22	03/11/2022	723953	\$174.55	18457	SERVICE GRINDING INC
22	03/11/2022	723954	\$71,575.00	F3525	SFM
22	03/11/2022	723955	\$261.95	13702	SHIRT STARZ INC
22	03/11/2022	723956	\$133.25	26592	SHRED-N-GO
22	03/11/2022	723957	\$950.00	F3789	SOTA SHOP
22	03/11/2022	723958	\$50.00	53197	SOURCEWELL
22	03/11/2022	723959	\$500.00	53166	SPURWINK SERVICES INC
22	03/11/2022	723960	\$200.00	A3229	ST JOHNS UNIVERSITY
22	03/11/2022	723961	\$550.00	52816	TFD UNLIMITED LLC
22	03/11/2022	723962	\$800.00	26621	THEATRICAL RIGHTS WORLDWIDE (TRW)
22	03/11/2022	723963	\$1,485.00	02008	TILSNER CARTON COMPANY
22	03/11/2022	723964	\$1,800.00	12947	U S BANK TRUST NATL ASSN
22	03/11/2022	723965	\$363.39	17619	UNITED ART & EDUCATION
22	03/11/2022	723966	\$1,000.00	53194	UNIVERSITY GATEWAY CORPORATION
22	03/11/2022	723967	\$1,971.00	18909	USA SAFETY SUPPLY CORPORATION
22	03/11/2022	723968	\$536.88	15945	WESTERN STATES ENVELOPE COMPANY
22	03/11/2022	723969	\$543.74	01359	WILSON LANGUAGE TRAINING
22	03/10/2022	723970	\$14.61	00190	GRAINGER
22	03/18/2022	723971	\$166.00	C0029	EDUCATION MINNESOTA
22	03/18/2022	723972	\$220.72	C0127	GURSTEL LAW FIRM PA
22	03/18/2022	723973	\$522.48	C0127	GURSTEL LAW FIRM PA
22	03/18/2022	723974	\$29.54	C0187	INTERNAL REVENUE SERVICE
22	03/18/2022	723975	\$23.00	C0204	ISD 279 - BACKGROUND CHECK
22	03/18/2022	723976	\$229.62	C0208	LOTUS PREFERRED FUNDING INC
22	03/18/2022	723977	\$388.13	C0072	MESSERLI & KRAMER PA
22	03/18/2022	723978	\$331.19	C0072	MESSERLI & KRAMER PA
22	03/18/2022	723979	\$294.00	C0192	OSSEO PRINCIPALS ASSOCIATION
22	03/18/2022	723980	\$93.00	C0096	OSSEO SCHOOL NUTRITION ASSOCIATION
22	03/18/2022	723981	\$458.61	C0053	STEWART ZLIMEN & JUNGERS LTD
22	03/18/2022	723982	\$1,737.70	C0055	TWO SEVENTY NINE FOUNDATION
22	03/18/2022	723983	\$312.11	C0025	UNITED STATES TREASURY
22	03/18/2022	723984	\$960.20	C0037	UNITED WAY OF MPLS
22	03/16/2022	723985	\$5.47	E22423	JENNIFER AJSENBERG
22	03/16/2022	723986	\$2.81	53210	BECK, MEGAN
22	03/16/2022	723987	\$180.00	51503	BUENO, ROBERTO
22	03/16/2022	723988	\$579.92	F0039	CENTURYLINK
22	03/16/2022	723989	\$4,769.32	52467	CONSOLIDATED COMMUNICATIONS
22	03/16/2022	723990	\$170.18	F4643	DEAL, KRISTIN
22	03/16/2022	723991	\$21.70	52747	JOHNSON, MARY BETH
22	03/16/2022	723992	\$100.00	50315	TWINS CATERING/RUN TELL THAT BBQ
22	03/16/2022	723993	\$349.44	26539	USA INFLATABLES
22	03/16/2022	723994	\$283.21	53209	WEID, JACOB W
22	03/16/2022	723995	\$116.00	F3767	SWAN, KEVIN
22	03/18/2022	723996	\$720.00	F5965	ALASKA SEALIFE CENTER
22	03/18/2022	723997	\$240.00	50262	AMAZING ATHLETES OF CENTRAL MN
22	03/18/2022	723998	\$863.03	52844	AMAZON CAPITAL SERVICES INC
22	03/18/2022	723999	\$559.37	E33198	JOSEE AXBERG
22	03/18/2022	724000	\$82.00	F3581	AYENI, PHIL
22	03/18/2022	724001	\$200.00	F0088	BLACKHAWK, BRADLEY

22	03/18/2022	724002	\$191.87	52408	BRIDGEMAN, JENNIFER
22	03/18/2022	724003	\$2,627.50	20301	BUTTERCREAM LLC
22	03/18/2022	724004	\$82.00	F2573	CARDONA, IVAN
22	03/18/2022	724005	\$410.00	D5493	DESTINATION IMAGINATION INC
22	03/18/2022	724006	\$19,285.74	52371	DISTRICT MANAGEMENT GROUP
22	03/18/2022	724007	\$235.16	A0142	DOMINO'S PIZZA
22	03/18/2022	724008	\$1,322.09	02963	ECOLAB
22	03/18/2022	724009	\$27,140.00	F3292	EGAN COMPANY
22	03/18/2022	724010	\$1,250.00	D6164	EHLERS & ASSOCIATES INC
22	03/18/2022	724011	\$97.95	12546	ENABLING DEVICES
22	03/18/2022	724012	\$1,974.00	52994	FERGIE'S SOCCER ACADEMY
22	03/18/2022	724016	\$73,370.03	D6455	FIRST STUDENT INC
22	03/18/2022	724017	\$55,354.14	D6455	FIRST STUDENT INC
22	03/18/2022	724018	\$14,783.72	D6455	FIRST STUDENT INC
22	03/18/2022	724019	\$16,616.04	D6455	FIRST STUDENT INC
22	03/18/2022	724020	\$200.00	50103	FLAMMOND, MICHAEL
22	03/18/2022	724021	\$1,906.59	50226	ACCO BRANDS USA LLC
22	03/18/2022	724022	\$132.77	A0232	GODFATHERS PIZZA
22	03/18/2022	724023	\$15.00	52935	J GRAMMOND PHOTOGRAPHY
22	03/18/2022	724024	\$101.00	F4814	GREER, LARONE
22	03/18/2022	724025	\$82.00	D5952	GUIDARELLI, JOE
22	03/18/2022	724026	\$67.99	51254	LITERACY RESOURCES LLC
22	03/18/2022	724027	\$101.00	F5718	HOVDE, DAVID
22	03/18/2022	724028	\$137,073.82	17401	INNOVATIVE OFFICE SOLUTIONS
22	03/18/2022	724029	\$2,184.39	A1613	INTERMEDIATE DISTRICT 287
22	03/18/2022	724030	\$250.00	F3136	JAMES SPOTTED THUNDER
22	03/18/2022	724031	\$82.00	11358	LEIGHTON, TIM
22	03/18/2022	724032	\$2,765.00	A4293	LORENZ BUS SERVICE
22	03/18/2022	724033	\$315.00	16256	MAGNET SCHOOLS OF AMERICA
22	03/18/2022	724034	\$1,369.05	07513	MENARDS BROOKLYN PARK
22	03/18/2022	724035	\$450.00	26535	MENARDS MAPLE GROVE
22	03/18/2022	724036	\$285.00	07410	MERZER, SHEILA
22	03/18/2022	724037	\$82.00	F5838	MEYER, RYAN
22	03/18/2022	724038	\$100.00	A2532	MINNEAPOLIS ATHENA AWARDS
22	03/18/2022	724039	\$675.00	A4149	MN LANDSCAPE ARBORETUM
22	03/18/2022	724040	\$615.00	A0074	MNIAAA
22	03/18/2022	724041	\$19.75	19953	MOBYMAX
22	03/18/2022	724042	\$344.00	F1749	MOHN, MONICA
22	03/18/2022	724043	\$200.00	F1649	NECKLACE, KRISTA
22	03/18/2022	724044	\$3,995.00	53199	PROCARE THERAPY
22	03/18/2022	724045	\$80.00	D4374	NOVAK, JANICE
22	03/18/2022	724046	\$4,522.00	26568	OFFICE LIQUIDATORS
22	03/18/2022	724047	\$184.44	00475	NCS PEARSON INC
22	03/18/2022	724048	\$54.60	53198	PHILLIPS, STEVEN
22	03/18/2022	724049	\$189.50	F5675	PITNEY BOWES INC
22	03/18/2022	724050	\$101.00	F6137	PODRATZ, JERRY
22	03/18/2022	724051	\$2,500.00	F2288	POSTMASTER
22	03/18/2022	724052	\$6,485.00	A1662	REGION 5AA
22	03/18/2022	724053	\$7,555.00	F4478	SAFEWAY DRIVING SCHOOL
22	03/18/2022	724054	\$82.00	D8673	SCHILLER, TOM
22	03/18/2022	724055	\$1,032.62	52245	SCHOOL SPECIALTY LLC
22	03/18/2022	724056	\$5,380.00	26557	SENTRA-SOTA SHEET METAL INC
22	03/18/2022	724057	\$120,287.14	F6153	SHEEHY CONSTRUCTION CO
22	03/18/2022	724058	\$101.00	F4872	TENGWALL, CHRIS
22	03/18/2022	724059	\$1,317.50	F6202	THERAPY TRAVELERS LLC
22	03/18/2022	724060	\$82.00	F4471	TURNBULL, BLAINE
22	03/18/2022	724061	\$3,159.00	F1069	TWIN CITIES CHESS CLUB
22	03/18/2022	724062	\$3,265.13	00404	UNITED STATES POSTAL SERVICES
22	03/18/2022	724063	\$5,000.00	00404	UNITED STATES POSTAL SERVICES
22	03/18/2022	724064	\$250.00	F5898	VAN HEEL, JEAN ORBISON
22	03/18/2022	724065	\$101.00	F4472	VAN HEEL, RANDALL

22	03/18/2022	724066	\$100.00	53208	VANG, IA
22	03/18/2022	724067	\$1,318.00	50528	VIKING COMPUTER PARTS INC
22	03/18/2022	724068	\$110.00	53203	VON BANK, GABRIELLE CLAIRE
22	03/18/2022	724069	\$286.00	17087	VORT CORPORATION
22	03/18/2022	724070	\$400.00	53177	THAO, VONG
22	03/18/2022	724071	\$882.00	53202	VUE, CHAYEN
22	03/18/2022	724072	\$1,346.40	F4905	WELLS, BRANDON
22	03/18/2022	724073	\$200.00	F0855	WHITEMAN, SAMANTHA
22	03/18/2022	724074	\$156.60	01359	WILSON LANGUAGE TRAINING
22	03/18/2022	724075	\$56.00	53200	LIBRARY COMPUTER TUTOR
22	03/18/2022	724076	\$190.00	53207	WRIGHT, YVETTE
22	03/18/2022	724077	\$1,650.00	03850	ZAHL EQUIPMENT COMPANY
22	03/21/2022	724078	\$84.00	F0480	SUBURBAN LAW ENFORCEMENT ASSOC
22	03/22/2022	724079	\$750.00	E29831	JOSEPH P BUECKERS
22	03/22/2022	724080	\$325.00	53214	SEARLE, MARGARET
22	03/25/2022	724081	\$666.88	02479	A C SUPPLY COMPANY
22	03/25/2022	724082	\$205.00	03674	ACCUCUT SYSTEMS
22	03/25/2022	724083	\$250.00	51322	AMERICAN REGISTRY FOR INTERNET-ARIN
22	03/25/2022	724084	\$157.00	16894	BARCODES LLC
22	03/25/2022	724085	\$199,628.73	F6279	BCI CONSTRUCTION INC
22	03/25/2022	724086	\$209.74	26581	BEST BUY STORES LP
22	03/25/2022	724087	\$333.05	50663	BOUND TO STAY BOUND BOOKS INC
22	03/25/2022	724088	\$405.00	16786	BRAINPOP
22	03/25/2022	724089	\$332.79	53216	CLASSIC BOX LUNCHES LLC
22	03/25/2022	724090	\$53.55	53165	ANNABELLE HOUSE
22	03/25/2022	724091	\$519.87	F5864	CAPSTONE PRESS
22	03/25/2022	724092	\$648.39	52151	EMKAT SOLUTIONS INC
22	03/25/2022	724093	\$475.00	D9258	ERICKSON, JAMES C
22	03/25/2022	724094	\$925,797.64	D6455	FIRST STUDENT INC
22	03/25/2022	724095	\$2,299.69	05000	FLAGHOUSE INC
22	03/25/2022	724096	\$600.00	53211	MOBILE MEMORIES PHOTOBOOTH
22	03/25/2022	724097	\$11,084.89	52191	RTA TIMBERLAND LLC
22	03/25/2022	724098	\$99.00	52937	FLUENCY MATTERS
22	03/25/2022	724099	\$4,530.35	53033	FOLLETT CONTENT SOLUTIONS LLC
22	03/25/2022	724100	\$90.50	22115	FREEDOM CONCEPTS USA
22	03/25/2022	724101	\$271.19	18821	FUN & FUNCTION
22	03/25/2022	724102	\$108.37	22068	FUN EXPRESS LLC
22	03/25/2022	724103	\$648.05	18537	GLOBAL COMMUNICATIONS
22	03/25/2022	724104	\$134.94	A0232	GODFATHERS PIZZA
22	03/25/2022	724105	\$141.60	08395	GRAYBAR ELECTRIC CO INC
22	03/25/2022	724106	\$474.46	00193	GROTH MUSIC COMPANY
22	03/25/2022	724107	\$345.56	51254	LITERACY RESOURCES LLC
22	03/25/2022	724108	\$1,343.19	17401	INNOVATIVE OFFICE SOLUTIONS
22	03/25/2022	724109	\$125.00	00451	ISD 16-SPRING LAKE PARK SCHOOLS
22	03/25/2022	724110	\$104.00	A0811	ST LOUIS PARK SCHOOLS DISTRICT #283
22	03/25/2022	724111	\$112.30	17588	JUNIOR LIBRARY GUILD
22	03/25/2022	724112	\$254.92	07054	KAPLAN EARLY LEARNING
22	03/25/2022	724113	\$58.93	12415	LEARNING RESOURCES & EDUC INSIGHTS
22	03/25/2022	724114	\$1,087.90	18798	LEE & LOW BOOKS
22	03/25/2022	724115	\$99,417.78	51592	MADISON NATIONAL LIFE INSURANCE CO
22	03/25/2022	724116	\$310.00	53118	MINNESOTA TRUE TEAM TRACK
22	03/25/2022	724117	\$500.00	52884	MCCAMMON, REBECCA ELIZABETH AHN
22	03/25/2022	724118	\$431.90	16828	MCKESSON MEDICAL-SURGICAL INC
22	03/25/2022	724119	\$546.87	07513	MENARDS BROOKLYN PARK
22	03/25/2022	724120	\$1,045.12	26535	MENARDS MAPLE GROVE
22	03/25/2022	724121	\$285.00	07410	MERZER, SHEILA
22	03/25/2022	724122	\$380.48	52345	MICHAELS STORES INC & SUBS
22	03/25/2022	724123	\$2,631,497.94	C0183	MN PEIP
22	03/25/2022	724124	\$195.00	08486	MN STATE HIGH SCHOOL LEAGUE
22	03/25/2022	724125	\$2,442.87	08806	MULTI-HEALTH SYSTEMS INC
22	03/25/2022	724126	\$11,695.00	22123	MUSIC MART INC

22	03/25/2022	724127	\$154.74	03282	NAPA AUTO PARTS COTTENS INC
22	03/25/2022	724128	\$166.00	52556	NORTHERN LIGHTS
22	03/25/2022	724129	\$50.00	A5026	PADELFORD PACKET BOAT CO INC
22	03/25/2022	724130	\$5,170.24	F3621	PHOENIX SCHOOL COUNSELING LLC
22	03/25/2022	724131	\$742.70	02381	REALLY GOOD STUFF
22	03/25/2022	724132	\$300.00	20028	RED WING SHOE STORE
22	03/25/2022	724133	\$2,007.00	53000	ROBOTLAB INC
22	03/25/2022	724134	\$15,600.00	F4478	SAFEWAY DRIVING SCHOOL
22	03/25/2022	724135	\$576.00	D1512	SANDINO, JEFFREY
22	03/25/2022	724136	\$262.50	07852	SCHOLASTIC INC
22	03/25/2022	724137	\$3,025.41	52245	SCHOOL SPECIALTY LLC
22	03/25/2022	724138	\$206,014.16	52497	SCHREIBER MULLANEY CONSTRUCTION CO
22	03/25/2022	724139	\$45.00	A0005	SCIENCE MUSEUM OF MN
22	03/25/2022	724140	\$133.25	26592	SHRED-N-GO
22	03/25/2022	724141	\$458.00	05077	ST PAUL LINOLEUM & CARPET CO
22	03/25/2022	724142	\$64.00	10988	STEPHAN, THOMAS R JR
22	03/25/2022	724143	\$112.00	F0480	SUBURBAN LAW ENFORCEMENT ASSOC
22	03/25/2022	724144	\$84.00	F0480	SUBURBAN LAW ENFORCEMENT ASSOC
22	03/25/2022	724145	\$175.00	F0480	SUBURBAN LAW ENFORCEMENT ASSOC
22	03/25/2022	724146	\$85.62	16999	TEACHER DIRECT
22	03/25/2022	724147	\$552.42	19874	TOTAL REGISTRATION LLC
22	03/25/2022	724148	\$3,750.00	18909	USA SAFETY SUPPLY CORPORATION
22	03/25/2022	724149	\$1,200.00	53177	THAO, VONG
22	03/25/2022	724150	\$833.00	53212	WARREN, SARAH ELIZABETH
22	03/25/2022	724151	\$1,887.66	00642	WOODWIND & BRASSWIND
22	03/25/2022	724152	\$2,200.00	03850	ZAHL EQUIPMENT COMPANY
22	03/24/2022	724154	\$130,512.07	51808	SYMMETRY ENERGY SOLUTIONS LLC
22	03/24/2022	724156	\$17,634.19	00270	CENTERPOINT ENERGY
22	03/24/2022	724157	\$5,867.90	13014	MAPLE GROVE COMMUNITY CENTER
22	03/24/2022	724158	\$250.00	F7282	UNIVERSITY OF MN
22	03/24/2022	724159	\$786.15	53217	WOLFORD, SARAH
22	03/25/2022	724160	\$17,673.70	00270	CENTERPOINT ENERGY
22	03/29/2022	724161	\$1,779.01	52191	RTA TIMBERLAND LLC
22	03/29/2022	724162	\$479.23	F5675	PITNEY BOWES INC
Vendor Checks Subtotal			\$7,043,373.79		
22	03/04/2022	P402821	\$599.36	00228	KARLSBURGER FOODS INC
22	03/04/2022	P402822	\$1,546.50	15681	NYBERG CLEANERS
22	03/04/2022	P402823	\$6,501.25	D5520	PEDIATRIC HOME SERVICE
22	03/04/2022	P402825	\$24,780.17	09503	TRIO SUPPLY COMPANY
22	03/11/2022	P402826	\$1,294.30	15890	ABDO PUBLISHING
22	03/11/2022	P402827	\$90.00	01272	ABLENET INC
22	03/11/2022	P402828	\$1,800.30	50088	AID ELECTRIC CORP
22	03/11/2022	P402829	\$3,975.71	08889	BARNES & NOBLE
22	03/11/2022	P402830	\$478.00	00069	BRIN GLASS CO
22	03/11/2022	P402831	\$7,207.68	07565	COLE PAPERS INC
22	03/11/2022	P402832	\$48.80	03579	COMMERCIAL DOOR SYSTEMS INC
22	03/11/2022	P402833	\$1,409.35	16197	COMMERCIAL KITCHEN SERVICES
22	03/11/2022	P402834	\$24,900.00	20191	CREST PRECAST INC
22	03/11/2022	P402835	\$1,090.00	50804	DART PORTABLE STORAGE INC
22	03/11/2022	P402836	\$646.18	00131	DEMCO
22	03/11/2022	P402837	\$251.90	05628	DISCOUNT SCHOOL SUPPLY
22	03/11/2022	P402838	\$658.32	01841	ELECTRIC MOTOR REPAIR INC
22	03/11/2022	P402839	\$547.50	20249	ENCORE DATA PRODUCTS INC
22	03/11/2022	P402840	\$280.00	20000	ESGI SOFTWARE
22	03/11/2022	P402841	\$1,975.25	F5617	EWALD CONSULTING
22	03/11/2022	P402842	\$1,300.00	17100	FAIRCON SERVICE COMPANY
22	03/11/2022	P402843	\$473.60	04382	GOLDEN VALLEY SUPPLY
22	03/11/2022	P402844	\$2,699.47	00187	GOODIN CO
22	03/11/2022	P402845	\$323.40	22071	HERCULIFT INC
22	03/11/2022	P402846	\$2,014.01	00207	HOBART CORP
22	03/11/2022	P402847	\$311.00	50096	IDC-AUTOMATIC LLC

22	03/11/2022	P402848	\$671.15	00228	KARLSBURGER FOODS INC
22	03/11/2022	P402849	\$1,023.40	00886	LIBRARY STORE INC
22	03/11/2022	P402850	\$7.78	02481	MEDCO SUPPLY
22	03/11/2022	P402851	\$2,286.11	18100	MEI TOTAL ELEVATOR SOLUTIONS
22	03/11/2022	P402852	\$2,772.83	00273	MINNESOTA CLAY
22	03/11/2022	P402853	\$832.40	09559	MINVALCO INC
22	03/11/2022	P402855	\$9,302.34	05778	PAN O GOLD BAKING CO
22	03/11/2022	P402856	\$2,268.75	D5520	PEDIATRIC HOME SERVICE
22	03/11/2022	P402858	\$3,062.83	00351	SCHMITT MUSIC
22	03/11/2022	P402859	\$96.95	00355	SCHOOL HEALTH SUPPLY
22	03/11/2022	P402860	\$2,213.13	17978	SCHOOL OUTFITTERS
22	03/11/2022	P402861	\$2,595.92	00565	STATE SUPPLY CO INC
22	03/11/2022	P402862	\$908.28	12744	THERAPY SHOPPE
22	03/11/2022	P402863	\$391.00	07436	TIERNEY BROTHERS INC
22	03/11/2022	P402864	\$65.18	00390	TOLL GAS & WELDING SUPPLY
22	03/11/2022	P402865	\$758.41	04297	TOYOTA LIFT OF MINNESOTA
22	03/11/2022	P402866	\$1,829.25	02314	TRANE
22	03/11/2022	P402867	\$176.69	18859	VEX ROBOTICS INC
22	03/11/2022	P402868	\$1,210.73	12627	WORTHINGTON DIRECT
22	03/18/2022	P402869	\$181.50	50088	AID ELECTRIC CORP
22	03/18/2022	P402870	\$1,323.24	00130	ANCHOR PAPER COMPANY
22	03/18/2022	P402871	\$3,129.67	08889	BARNES & NOBLE
22	03/18/2022	P402872	\$700.99	03579	COMMERCIAL DOOR SYSTEMS INC
22	03/18/2022	P402873	\$38.16	00131	DEMCO
22	03/18/2022	P402874	\$105.99	05628	DISCOUNT SCHOOL SUPPLY
22	03/18/2022	P402875	\$958.80	20249	ENCORE DATA PRODUCTS INC
22	03/18/2022	P402876	\$1,109.28	15834	FERGUSON ENTERPRISES INC
22	03/18/2022	P402877	\$517.53	06952	FLINN SCIENTIFIC
22	03/18/2022	P402878	\$534.58	00187	GOODIN CO
22	03/18/2022	P402879	\$92.40	A0137	HEINEMANN
22	03/18/2022	P402880	\$745.62	02481	MEDCO SUPPLY
22	03/18/2022	P402881	\$992.00	18100	MEI TOTAL ELEVATOR SOLUTIONS
22	03/18/2022	P402882	\$85.00	17682	MIDWEST BUS PARTS INC
22	03/18/2022	P402883	\$416.99	00273	MINNESOTA CLAY
22	03/18/2022	P402884	\$365.30	09559	MINVALCO INC
22	03/18/2022	P402885	\$672.00	F3920	ACADEMIC ALL STAR TUTORING
22	03/18/2022	P402886	\$408.00	05024	PRO-TEC DESIGN
22	03/18/2022	P402887	\$590.00	06890	RM COTTON CO
22	03/18/2022	P402889	\$3,570.50	00351	SCHMITT MUSIC
22	03/18/2022	P402890	\$674.04	04812	SCHOLASTIC INC
22	03/18/2022	P402891	\$301.55	00331	SUN PUBLICATIONS
22	03/18/2022	P402892	\$142.65	12744	THERAPY SHOPPE
22	03/18/2022	P402893	\$783.00	51439	UNIVERSAL ATHLETIC LLC
22	03/18/2022	P402894	\$297.00	09738	VIKING TROPHIES
22	03/18/2022	P402895	\$24,633.00	07458	VIRCO MFG CORPORATION
22	03/25/2022	P402896	\$2,291.00	01272	ABLENET INC
22	03/25/2022	P402897	\$702.90	50088	AID ELECTRIC CORP
22	03/25/2022	P402898	\$1,017.97	22078	AIS ADVANCED IMAGING SOLUTIONS
22	03/25/2022	P402900	\$6,450.13	08889	BARNES & NOBLE
22	03/25/2022	P402901	\$800.00	50804	DART PORTABLE STORAGE INC
22	03/25/2022	P402902	\$742.24	00131	DEMCO
22	03/25/2022	P402903	\$166.50	06952	FLINN SCIENTIFIC
22	03/25/2022	P402904	\$284.00	04382	GOLDEN VALLEY SUPPLY
22	03/25/2022	P402905	\$938.99	00187	GOODIN CO
22	03/25/2022	P402906	\$509.50	50096	IDC-AUTOMATIC LLC
22	03/25/2022	P402907	\$122,161.61	07766	INSTITUTE FOR ENVIRONMENTAL ASSESS
22	03/25/2022	P402908	\$14,910.00	51303	LINDENMEYR MUNROE
22	03/25/2022	P402909	\$352.00	09559	MINVALCO INC
22	03/25/2022	P402910	\$306.00	05024	PRO-TEC DESIGN
22	03/25/2022	P402911	\$250.00	22087	SAFETYFIRST SPECIALTY CONTRACTING
22	03/25/2022	P402912	\$3,724.90	00351	SCHMITT MUSIC

22	03/25/2022	P402913	\$114.44	04812	SCHOLASTIC INC
22	03/25/2022	P402914	\$7,929.33	17978	SCHOOL OUTFITTERS
22	03/25/2022	P402915	\$332.66	12744	THERAPY SHOPPE
22	03/25/2022	P402916	\$725.00	18700	THINKING MAPS INC
22	03/25/2022	P402917	\$683.84	51439	UNIVERSAL ATHLETIC LLC
22	03/25/2022	P402918	\$18,450.00	20230	VOYAGER SOPRIS LEARNING INC
		Epayables Subtotal	\$346,886.98		
22	03/04/2022	V1003449	\$100,084.34	C0060	GREAT-WEST LIFE & ANNUITY
22	03/04/2022	V1003450	\$1,839,277.03	17644	INTERNAL REVENUE SERVICE
22	03/04/2022	V1003451	\$71,500.67	C0202	ISD 279 - SELF INS DENTAL
22	03/04/2022	V1003452	\$236,706.26	C0201	ISD 279 - SELF INS HEALTH
22	03/04/2022	V1003453	\$332,939.24	17645	MET LIFE C/O FASCORE LLC
22	03/04/2022	V1003454	\$257.75	C0209	MI STATE DISBURSEMENT UNIT CHILD SU
22	03/04/2022	V1003455	\$349,472.30	50751	FURTHER
22	03/04/2022	V1003456	\$3,623.40	C0043	MN CHILD SUPPORT
22	03/04/2022	V1003457	\$306,953.51	A0040	MN DEPT OF REVENUE
22	03/04/2022	V1003458	\$343,750.53	A2972	PUBLIC EMPLOYEES RETIREMENT ASSOC
22	03/04/2022	V1003459	\$1,156.92	C0174	STATE DISBURSEMENT UNIT
22	03/04/2022	V1003460	\$893,476.24	A0559	TEACHER RETIREMENT ASSOCIATION
22	03/04/2022	V1003461	\$137.50	C0212	WISCONSIN CHILD SUPPORT
22	03/18/2022	V1003465	\$99,100.81	C0060	GREAT-WEST LIFE & ANNUITY
22	03/18/2022	V1003466	\$1,750,457.03	17644	INTERNAL REVENUE SERVICE
22	03/18/2022	V1003467	\$71,948.53	C0202	ISD 279 - SELF INS DENTAL
22	03/18/2022	V1003468	\$240,592.75	C0201	ISD 279 - SELF INS HEALTH
22	03/18/2022	V1003469	\$324,700.51	17645	MET LIFE C/O FASCORE LLC
22	03/18/2022	V1003470	\$257.75	C0209	MI STATE DISBURSEMENT UNIT CHILD SU
22	03/18/2022	V1003471	\$350,664.91	50751	FURTHER
22	03/18/2022	V1003472	\$3,623.40	C0043	MN CHILD SUPPORT
22	03/18/2022	V1003473	\$289,570.31	A0040	MN DEPT OF REVENUE
22	03/18/2022	V1003474	\$298,224.94	A2972	PUBLIC EMPLOYEES RETIREMENT ASSOC
22	03/18/2022	V1003475	\$1,112.17	C0174	STATE DISBURSEMENT UNIT
22	03/18/2022	V1003476	\$884,925.33	A0559	TEACHER RETIREMENT ASSOCIATION
22	03/18/2022	V1003477	\$43.29	C0212	WISCONSIN CHILD SUPPORT
22	03/21/2022	V1003491	\$21,801.65	00075	BROOKLYN PARK, CITY OF
22	03/21/2022	V1003492	\$31,393.83	19866	CB SERVICES LLC
22	03/21/2022	V1003493	\$261.14	17694	DISH
22	03/21/2022	V1003494	\$380.00	12602	DULUTH ENTERTAINMENT CONVENTION CTR
22	03/21/2022	V1003497	\$2,858.97	15229	POPP.COM INC
22	03/21/2022	V1003498	\$36,048.28	00230	REPUBLIC SERVICES
22	03/21/2022	V1003499	\$42.02	A0275	UNITED PARCEL SERVICE
22	03/21/2022	V1003500	\$2,416.84	PC0032	US BANK CARD ADALE
22	03/21/2022	V1003501	\$19.73	PC0005	US BANK CARD ARAMSEY
22	03/21/2022	V1003502	\$115.00	PC0001	US BANK CARD BSADMIN
22	03/21/2022	V1003503	\$19,490.76	PC0002	US BANK CARD BSTRAVEL
22	03/21/2022	V1003504	\$1,043.73	PC0019	US BANK CARD CIESDEPT
22	03/21/2022	V1003505	\$1,975.00	PC0062	US BANK CARD CMANANCERO
22	03/21/2022	V1003506	\$2,089.71	PC0053	US BANK CARD CMCINTYRE
22	03/21/2022	V1003507	\$1,508.60	PC0033	US BANK CARD COMMED
22	03/21/2022	V1003508	\$210.00	PC0030	US BANK CARD CTHOMAS
22	03/21/2022	V1003509	\$2,095.09	PC0021	US BANK CARD CUSTODIAL
22	03/21/2022	V1003510	\$66.95	PC0018	US BANK CARD DLTLEDEPT
22	03/21/2022	V1003511	\$578.31	PC0029	US BANK CARD DTHRONE
22	03/21/2022	V1003512	\$2,945.00	PC0050	US BANK CARD ECFE
22	03/21/2022	V1003513	\$1,126.40	PC0040	US BANK CARD EMANNING
22	03/21/2022	V1003514	\$4,271.08	PC0051	US BANK CARD EQUITYDEPT
22	03/21/2022	V1003515	\$1,181.08	PC0049	US BANK CARD EXIONG
22	03/21/2022	V1003516	\$1,218.02	PC0060	US BANK CARD FACE
22	03/21/2022	V1003517	\$1,697.17	PC0037	US BANK CARD FOODNUTRITION
22	03/21/2022	V1003518	\$1,624.00	PC0010	US BANK CARD HRDEPT
22	03/21/2022	V1003519	\$2,797.78	PC0059	US BANK CARD I2T2 DEPT
22	03/21/2022	V1003520	\$19,934.95	PC0055	US BANK CARD INDIANED1

22	03/21/2022	V1003521	\$994.00	PC0061	US BANK CARD JMORSTAD
22	03/21/2022	V1003522	\$6,121.96	PC0054	US BANK CARD JNEUMANN
22	03/21/2022	V1003523	\$4,377.25	PC0023	US BANK CARD JSCHLOESSER
22	03/21/2022	V1003524	\$12.99	PC0057	US BANK CARD KATHRIN SCHERBER
22	03/21/2022	V1003525	\$1,280.00	PC0026	US BANK CARD KIDSTOP
22	03/21/2022	V1003526	\$59.64	PC0041	US BANK CARD KIDSTOP 1
22	03/21/2022	V1003527	\$5,741.90	PC0012	US BANK CARD LFOSTER
22	03/21/2022	V1003529	\$20,640.12	PC0038	US BANK CARD LIAVANG
22	03/21/2022	V1003530	\$2,279.65	PC0022	US BANK CARD MAINTENANCE
22	03/21/2022	V1003531	\$5,717.43	PC0039	US BANK CARD MDURAND
22	03/21/2022	V1003532	\$7,774.33	PC0016	US BANK CARD MKINGSBURY
22	03/21/2022	V1003535	\$14,728.83	PC009	US BANK CARD PURCHBP
22	03/21/2022	V1003536	\$814.33	PC0017	US BANK CARD PURCHDEPT
22	03/21/2022	V1003540	\$15,029.16	PC0052	US BANK CARD PURCHMERCH
22	03/21/2022	V1003545	\$52,372.02	PC006	US BANK CARD PURCHOD
22	03/21/2022	V1003546	\$32,001.40	PC007	US BANK CARD PURCHSTOCK
22	03/21/2022	V1003547	\$938.07	PC0034	US BANK CARD SLUND
22	03/21/2022	V1003548	\$1,447.29	PC0020	US BANK CARD SSVCSDEPT
22	03/21/2022	V1003550	\$4,022.24	D6911	VERIZON WIRELESS BELLEVUE
22	03/21/2022	V1003551	\$56,109.22	00419	WRIGHT HENNEPIN ELECTRIC
22	03/31/2022	V1003552	\$624,868.75	00588	MSDLAF
22	03/31/2022	V1003553	\$154,715.96	A0256	DELTA DENTAL PLAN
22	03/31/2022	V1003554	\$54,810.80	50751	FURTHER
22	03/31/2022	V1003554	\$469,053.36	C0194	PREFERREDONE INSURANCE COMPANY
22	03/31/2022	V1003555	\$2,133.00	A0040	MN DEPT OF REVENUE
22	03/31/2022	V1003556	\$23,620,737.19	00588	MSDLAF
22	03/04/2022	V1003557	\$5,190,697.48	C0158	ASSOCIATED BANK
22	03/18/2022	V1003558	\$4,936,818.05	C0158	ASSOCIATED BANK
Electronic Wire Transfers Subtotal			\$44,242,044.93		
22	03/04/2022	V5012183	\$45.27	E18184	JEANNE MARIE BARR
22	03/04/2022	V5012184	\$149.99	E6962	JUDITH ANDERSSON
22	03/04/2022	V5012185	\$64.60	E33275	JOHANNAH ARNDT
22	03/04/2022	V5012186	\$134.61	E16833	EILEEN E BAKER
22	03/04/2022	V5012187	\$55.69	E30384	KELLY J BAKKER
22	03/04/2022	V5012188	\$90.00	E33272	BRYAN BASS
22	03/04/2022	V5012189	\$93.07	E20115	TIMKA FATIMA REMETIC
22	03/04/2022	V5012190	\$116.24	E32004	IRFAN A CHAUDHRY
22	03/04/2022	V5012191	\$73.46	E32955	MERCEDES J CLARK
22	03/04/2022	V5012192	\$59.68	E23944	ABBIE C ANDERSON
22	03/04/2022	V5012193	\$99.19	E10766	PAIGE DALEY
22	03/04/2022	V5012194	\$24.84	E19862	JILL A DALTON
22	03/04/2022	V5012195	\$95.09	E18193	SUSANN L DETIENNE
22	03/04/2022	V5012196	\$254.91	E26226	TANYA L DRAKE
22	03/04/2022	V5012197	\$537.20	E26925	KATHERYN A EMMONS
22	03/04/2022	V5012198	\$91.09	E20557	BARBARA B ERICKSON
22	03/04/2022	V5012199	\$40.64	E17542	THERESA K ERTEL
22	03/04/2022	V5012200	\$99.00	E24259	JENNIFER A GAAB
22	03/04/2022	V5012201	\$719.10	E25257	MATTHEW G GIFFORD
22	03/04/2022	V5012202	\$16.50	E30350	SARAH M GRANRUD
22	03/04/2022	V5012203	\$24.72	E20564	LEONA L GREGORY
22	03/04/2022	V5012204	\$44.64	E26312	SHARON GROITZSCH
22	03/04/2022	V5012205	\$60.13	E9868	JAMI HAUGSTAD
22	03/04/2022	V5012206	\$51.10	E30934	SAM C HEGGEM
22	03/04/2022	V5012207	\$100.40	E29272	AMBER M HEGLAND
22	03/04/2022	V5012208	\$67.94	E29380	SARAH B HEYER
22	03/04/2022	V5012209	\$200.00	E26596	DAVID M HILGENDORF
22	03/04/2022	V5012210	\$314.81	E17404	CATHERINE UNGS
22	03/04/2022	V5012211	\$537.20	E32491	AMY JANECEK
22	03/04/2022	V5012212	\$22.12	E32494	KATIE E.D. KERN
22	03/04/2022	V5012213	\$12.76	E28669	AMY E KNOOIHUIZEN
22	03/04/2022	V5012214	\$40.95	E27073	ANDREA L LILLEBERG

22	03/04/2022	V5012215	\$37.98	E28413	SANDRA M LINDBERG
22	03/04/2022	V5012216	\$104.55	E23525	JACOB L MANDERS
22	03/04/2022	V5012217	\$93.71	E11496	CARMY L MERSEREAU
22	03/04/2022	V5012218	\$158.37	E27855	BRIANA M MOLNAR
22	03/04/2022	V5012219	\$37.45	E29672	DAVID E MOREDOCK
22	03/04/2022	V5012220	\$41.79	E26178	ALISON E MURPHY
22	03/04/2022	V5012221	\$129.66	E25336	CRISTA L MURPHY
22	03/04/2022	V5012222	\$20.34	E20042	DANIEL A NELSON
22	03/04/2022	V5012223	\$47.69	E26682	MAYA NISHIKAWA
22	03/04/2022	V5012224	\$6.49	E28978	ANGELA M NITSCH
22	03/04/2022	V5012225	\$39.58	E26009	LINDA M OLSON
22	03/04/2022	V5012226	\$207.25	E30702	ANTHONY M PADRNOS
22	03/04/2022	V5012227	\$55.92	E17381	KELLI A PARPART
22	03/04/2022	V5012228	\$132.55	E30683	LAURARELLE M PATTERSON
22	03/04/2022	V5012229	\$90.79	E9347	DEdra GILE PATTON
22	03/04/2022	V5012230	\$68.13	E16139	LAURIE K PITTMAN
22	03/04/2022	V5012231	\$110.98	E32000	JAMES L QUAST
22	03/04/2022	V5012232	\$48.06	E32931	ELEANOR F RADAJ
22	03/04/2022	V5012233	\$58.31	E22091	BARBARA L SWENSON
22	03/04/2022	V5012234	\$100.00	E26091	LINDA B SCHWARTZ
22	03/04/2022	V5012235	\$33.27	E31183	CORI L SMITH
22	03/04/2022	V5012236	\$10.00	E18262	PATRICIA A SORENSEN
22	03/04/2022	V5012237	\$178.46	E10839	HOLLY A SPANIER
22	03/04/2022	V5012238	\$188.99	E24761	KAYLA J STREI
22	03/04/2022	V5012239	\$152.57	E24153	LINDA TANGREN
22	03/04/2022	V5012240	\$209.83	E23383	LORI TAYLOR
22	03/04/2022	V5012241	\$123.77	E33204	ELIZABETH A WARD
22	03/18/2022	V5012242	\$45.00	E31387	WILLIAM M AHLMANN
22	03/18/2022	V5012243	\$90.00	E22423	JENNIFER AJSENBERG
22	03/18/2022	V5012244	\$81.99	E14024	GINGER ELLEN LUOMA ANDERSON
22	03/18/2022	V5012245	\$90.00	E12249	LAUREL L ANDERSON
22	03/18/2022	V5012246	\$49.99	E18747	PHILIP R LUOMA ANDERSON
22	03/18/2022	V5012247	\$90.00	E11061	RENEE D ANDERSON
22	03/18/2022	V5012248	\$90.00	E30858	JEFFREY A ANSORGE
22	03/18/2022	V5012249	\$44.69	E27618	MAUREEN L ARAYA
22	03/18/2022	V5012250	\$90.00	E33275	JOHANNAH ARNDT
22	03/18/2022	V5012251	\$90.00	E28562	JEFFREY P ARTHURS
22	03/18/2022	V5012252	\$69.68	E16833	EILEEN E BAKER
22	03/18/2022	V5012253	\$210.70	E30384	KELLY J BAKKER
22	03/18/2022	V5012254	\$90.00	E33272	BRYAN BASS
22	03/18/2022	V5012255	\$72.57	E32967	JEFF R BAUER
22	03/18/2022	V5012256	\$90.00	E20822	BART C BECKER
22	03/18/2022	V5012257	\$45.00	E28728	JAMES A BECKER
22	03/18/2022	V5012258	\$90.00	E28149	DON R BELLEFEUILLE
22	03/18/2022	V5012259	\$45.00	E19653	DANIEL J BENGs
22	03/18/2022	V5012260	\$90.00	E20548	KELLY A BENUSA
22	03/18/2022	V5012261	\$90.00	E21859	CHRISTOPHER M BERG
22	03/18/2022	V5012262	\$90.00	E23942	ALEX H BERG
22	03/18/2022	V5012263	\$90.00	E27924	TERRY L BERGGREN
22	03/18/2022	V5012264	\$90.00	E22734	KIMBERLY A BERLING
22	03/18/2022	V5012265	\$90.00	E26912	JEANETTE M BITZER
22	03/18/2022	V5012266	\$90.00	E25528	DIANA BLEDSOE
22	03/18/2022	V5012267	\$90.00	E26249	JAMIE LEE CARLSON BOYLE
22	03/18/2022	V5012268	\$102.01	E32888	TANYA L BRADEHOFT
22	03/18/2022	V5012269	\$126.87	E13667	PAMELA J BRANDT
22	03/18/2022	V5012270	\$90.00	E28668	CARRIE A CABE
22	03/18/2022	V5012271	\$100.00	E22826	JANIS A CARLSON
22	03/18/2022	V5012272	\$90.00	E10701	DALE J CARLSTROM
22	03/18/2022	V5012273	\$90.00	E29159	RANDY M CARTER
22	03/18/2022	V5012274	\$90.00	E21510	BRIAN CHANCE
22	03/18/2022	V5012275	\$90.00	E32004	IRFAN A CHAUDHRY

22	03/18/2022	V5012276	\$15.39	E33194	ELIZET CHAVEZ
22	03/18/2022	V5012277	\$90.00	E31635	LENA M CHRISTIANSEN
22	03/18/2022	V5012278	\$90.00	E32955	MERCEDES J CLARK
22	03/18/2022	V5012279	\$90.00	E29608	PATRICK CLYMER
22	03/18/2022	V5012280	\$90.00	E21835	TERESA JO FAY COHN
22	03/18/2022	V5012281	\$87.83	E23475	LAURIE COX
22	03/18/2022	V5012282	\$90.00	E27653	NATHANIEL R DAVIES
22	03/18/2022	V5012283	\$172.19	E27935	AMBER J DEHN
22	03/18/2022	V5012284	\$33.37	E22794	ANDREA J DERR
22	03/18/2022	V5012285	\$90.00	E18193	SUSANN L DETIENNE
22	03/18/2022	V5012286	\$90.00	E27152	JOHN D DONLIN
22	03/18/2022	V5012287	\$76.76	E26226	TANYA L DRAKE
22	03/18/2022	V5012288	\$194.99	E20854	GRETCHEN M DULLINGER
22	03/18/2022	V5012289	\$90.00	E30289	BARBARA J DUPONT
22	03/18/2022	V5012290	\$205.75	E29399	JODI L DUROW
22	03/18/2022	V5012291	\$90.00	E27323	SARAH R LANCETTE
22	03/18/2022	V5012292	\$90.00	E29397	GERALD EDWARDS SR
22	03/18/2022	V5012293	\$45.00	E24977	KEVIN D ELIASON
22	03/18/2022	V5012294	\$78.86	E29254	LISA D ELSESSER
22	03/18/2022	V5012295	\$204.66	E26925	KATHERYN A EMMONS
22	03/18/2022	V5012296	\$139.11	E9481	TOD W ERICKSON
22	03/18/2022	V5012297	\$231.73	E16478	COLLEEN J FAIRBANKS
22	03/18/2022	V5012298	\$490.00	E32659	SARAH R FALL
22	03/18/2022	V5012299	\$59.88	E27800	TERRA M FAVILLA
22	03/18/2022	V5012300	\$90.00	E30343	STEPHEN C FLISK
22	03/18/2022	V5012301	\$39.91	E21077	SHARLA B FOSTER
22	03/18/2022	V5012302	\$38.43	E28859	ANNE E FRICKE
22	03/18/2022	V5012303	\$90.00	E28868	CEDRIC G FULLER
22	03/18/2022	V5012304	\$12.55	E24259	JENNIFER A GAAB
22	03/18/2022	V5012305	\$124.83	E24186	MARY GAGNON
22	03/18/2022	V5012306	\$90.00	E28017	MELANIE M GATES
22	03/18/2022	V5012307	\$90.00	E28956	DEBRA ANN GERARDY
22	03/18/2022	V5012308	\$86.51	E24064	TARA L GIBBS
22	03/18/2022	V5012309	\$90.00	E32681	VANESSA O.A. GILL
22	03/18/2022	V5012310	\$90.00	E21852	CARMEN R GOETZ
22	03/18/2022	V5012311	\$137.49	E11779	CLIFFORD C GOLTZ
22	03/18/2022	V5012312	\$23.40	E30350	SARAH M GRANRUD
22	03/18/2022	V5012313	\$45.00	E28619	STEVEN M GRANT
22	03/18/2022	V5012314	\$90.00	E27059	JAMES GREELEY
22	03/18/2022	V5012315	\$90.00	E29790	RYAN D GREENINGER
22	03/18/2022	V5012316	\$90.00	E29738	KYLE T GROVES
22	03/18/2022	V5012317	\$90.00	E26415	COURTNEY GULYARD
22	03/18/2022	V5012318	\$90.00	E9459	ROBIN L GUNSOLUS
22	03/18/2022	V5012319	\$214.04	E32816	SUSAN HANG
22	03/18/2022	V5012320	\$82.63	E29072	COLLEEN M HANSEN
22	03/18/2022	V5012321	\$127.09	E32901	BETHANY A HANSON
22	03/18/2022	V5012322	\$90.00	E31245	DONALD A HANSON
22	03/18/2022	V5012323	\$90.00	E19889	ANTWAN HARRIS
22	03/18/2022	V5012324	\$90.00	E30067	THOMAS E HAUGE
22	03/18/2022	V5012325	\$90.00	E29656	KRISTEN J HAUGE
22	03/18/2022	V5012326	\$90.00	E21972	MEGAN J HAVELAK
22	03/18/2022	V5012327	\$241.19	E23277	BERNADETTE MARIE HEANEY-DEUEL
22	03/18/2022	V5012328	\$412.77	E26623	DALE A HECKENLAIBLE
22	03/18/2022	V5012329	\$90.00	E28436	JOHN C HEDSTROM
22	03/18/2022	V5012330	\$90.00	E29272	AMBER M HEGLAND
22	03/18/2022	V5012331	\$90.00	E19111	MELISSA L HENDERSON
22	03/18/2022	V5012332	\$48.11	E30984	GRACE H FEY
22	03/18/2022	V5012333	\$27.49	E32083	JEMMA R HERNANDEZ
22	03/18/2022	V5012334	\$90.00	E29380	SARAH B HEYER
22	03/18/2022	V5012335	\$90.00	E23814	JENNIFER A HINKER
22	03/18/2022	V5012336	\$77.21	E26409	ELIZABETH A HIRSCHMAN

22	03/18/2022	V5012337	\$32.24	E11244	SHARON M HRITZKO
22	03/18/2022	V5012338	\$90.00	E27577	YUNQI HUANG
22	03/18/2022	V5012339	\$90.00	E25863	MICHAEL T HUELLER
22	03/18/2022	V5012340	\$87.13	E20055	DEBORAH L HUGHES
22	03/18/2022	V5012341	\$90.00	E31397	MICHELLE K HUMPHREY
22	03/18/2022	V5012342	\$90.00	E31302	MARK A HUSCHKA
22	03/18/2022	V5012343	\$90.00	E26818	BENJAMIN J IRMITER
22	03/18/2022	V5012344	\$125.10	E17404	CATHERINE UNGS
22	03/18/2022	V5012345	\$125.80	E32491	AMY JANECEK
22	03/18/2022	V5012346	\$90.00	E26393	JENNIFER JERULLE
22	03/18/2022	V5012347	\$156.15	E32493	KRISTI A JOESTING
22	03/18/2022	V5012348	\$90.00	E24051	NANCY E JOHNSON
22	03/18/2022	V5012349	\$90.00	E22200	JOSEPHINE K JOHNSON
22	03/18/2022	V5012350	\$90.00	E27273	KRISTY K JOHNSON
22	03/18/2022	V5012351	\$502.63	E29772	RICARDO T JONES
22	03/18/2022	V5012352	\$90.00	E7433	ANDREW JOY
22	03/18/2022	V5012353	\$153.25	E33284	EMILY KAEHN
22	03/18/2022	V5012354	\$90.00	E31611	THOMAS W KAMMERER JR
22	03/18/2022	V5012355	\$90.00	E22793	BENJAMIN ROSCH KARLS
22	03/18/2022	V5012356	\$170.97	E32900	HANNAH M KASSABIAN
22	03/18/2022	V5012357	\$90.00	E29704	RYAN M KENNEDY
22	03/18/2022	V5012358	\$44.03	E29629	MATTHEW L KENNEDY
22	03/18/2022	V5012359	\$38.62	E32494	KATIE E.D. KERN
22	03/18/2022	V5012360	\$90.00	E26153	KATHERINE E KERN
22	03/18/2022	V5012361	\$90.00	E22369	KATIE L KIMSEY
22	03/18/2022	V5012362	\$90.00	E30976	JILL M KIND
22	03/18/2022	V5012363	\$21.34	E13492	JEANNE L KIVI
22	03/18/2022	V5012364	\$2.93	E27451	JESS T KLINE
22	03/18/2022	V5012365	\$90.00	E24139	JILL M KNUTSON
22	03/18/2022	V5012366	\$90.00	E29665	RACHEL E KOEHLER
22	03/18/2022	V5012367	\$118.08	E13021	DEBRA J KOENIG
22	03/18/2022	V5012368	\$90.00	E27810	AARON M KRUEGER
22	03/18/2022	V5012369	\$90.00	E28895	WILLIAM N KUENDIG
22	03/18/2022	V5012370	\$90.00	E6799	STEVEN KUYPER
22	03/18/2022	V5012371	\$90.00	E28930	ELIZABETH A LANTTO
22	03/18/2022	V5012372	\$90.00	E32964	JOHN W LARSEN
22	03/18/2022	V5012373	\$90.00	E27327	CANDACE LARSON
22	03/18/2022	V5012374	\$90.00	E23186	CARRIE L LARSON
22	03/18/2022	V5012375	\$90.00	E20085	JILL E LARSON
22	03/18/2022	V5012376	\$90.00	E24903	MICHELLE C LARSON
22	03/18/2022	V5012377	\$33.12	E13619	SHANNON M LATOURELLE
22	03/18/2022	V5012378	\$90.00	E10910	JEFF J LAWRENCE
22	03/18/2022	V5012379	\$176.10	E32008	CANDICE L LEDMAN
22	03/18/2022	V5012380	\$90.00	E22829	JANELL M LEISEN
22	03/18/2022	V5012381	\$47.81	E18183	MATTHEW J LEISEN
22	03/18/2022	V5012382	\$40.14	E27746	KATHERINE M LEITSCHUH
22	03/18/2022	V5012383	\$90.00	E26878	JILL N LESNE
22	03/18/2022	V5012384	\$90.00	E8003	ANTHONY L LIBBY
22	03/18/2022	V5012385	\$90.00	E19001	SARA A LOOBY-MORRIS
22	03/18/2022	V5012386	\$82.68	E28945	NICOLE M LUCAS
22	03/18/2022	V5012387	\$25.70	E25823	LISA M LUKE
22	03/18/2022	V5012388	\$702.77	E23926	JOAN LUNCEFORD
22	03/18/2022	V5012389	\$51.48	E10717	SCOTT R LUND
22	03/18/2022	V5012390	\$90.00	E29597	SHANNON L LUND
22	03/18/2022	V5012391	\$45.00	E32540	PETER A LUNDBERG
22	03/18/2022	V5012392	\$18.56	E30045	SALLY A LUNDEEN-HOFF
22	03/18/2022	V5012393	\$80.37	E27292	MARIE K LUNDT
22	03/18/2022	V5012394	\$17.08	E26012	THOMAS MADDEN
22	03/18/2022	V5012395	\$90.00	E25688	CALLEN MAGNUSON
22	03/18/2022	V5012396	\$90.00	E30005	CHRISTINA M MANANCERO VILLAGRAN
22	03/18/2022	V5012397	\$52.50	E23525	JACOB L MANDERS

22	03/18/2022	V5012398	\$90.00	E27623	ERIN L MANNING
22	03/18/2022	V5012399	\$90.00	E30997	NICHOLAS J MARTINI
22	03/18/2022	V5012400	\$43.15	E26465	KRISTY MATHEWSON
22	03/18/2022	V5012401	\$121.75	E28955	LAUREN M R MATYSIK
22	03/18/2022	V5012402	\$90.00	E29732	LORI E MCCARTHY
22	03/18/2022	V5012403	\$90.00	E31552	CORY H MCINTYRE
22	03/18/2022	V5012404	\$90.00	E26734	LISA A MCLEAREN
22	03/18/2022	V5012405	\$90.00	E33055	LAURA E MCLUEN
22	03/18/2022	V5012406	\$70.55	E21244	ANDREA K MCPHERSON
22	03/18/2022	V5012407	\$167.99	E27745	ALYCE M MIKKONEN
22	03/18/2022	V5012408	\$90.00	E24150	TYLER D MILLER
22	03/18/2022	V5012409	\$90.00	E13664	HEATHER MILLER-CINK
22	03/18/2022	V5012410	\$90.00	E30977	WILBERT D MILLS
22	03/18/2022	V5012411	\$90.00	E30880	JOEL R MILTEER
22	03/18/2022	V5012412	\$90.00	E24957	JULIE E MOBERG
22	03/18/2022	V5012413	\$53.59	E12144	PAMELA J MOL
22	03/18/2022	V5012414	\$218.23	E27855	BRIANA M MOLNAR
22	03/18/2022	V5012415	\$90.00	E11508	KIM M MONETTE
22	03/18/2022	V5012416	\$90.00	E29672	DAVID E MOREDOCK
22	03/18/2022	V5012417	\$191.52	E20197	MARY C MORRIS
22	03/18/2022	V5012418	\$90.00	E32983	JOHN H MORSTAD
22	03/18/2022	V5012419	\$90.00	E16312	TROY H MOSENG
22	03/18/2022	V5012420	\$45.00	E26858	TYLER MOSENG
22	03/18/2022	V5012421	\$90.00	E32648	BOUAKHAM MOUA
22	03/18/2022	V5012422	\$90.00	E20857	TRACY R MUELLER
22	03/18/2022	V5012423	\$108.72	E22727	MICHELLE MUNKHOLM
22	03/18/2022	V5012424	\$277.18	E25336	CRISTA L MURPHY
22	03/18/2022	V5012425	\$90.00	E27834	LANCE J MYERS
22	03/18/2022	V5012426	\$90.00	E26372	SALLY K NAULT-MAURER
22	03/18/2022	V5012427	\$90.00	E28113	ETHAN NEERDAELS
22	03/18/2022	V5012428	\$90.00	E30979	ROBERT J NELSON
22	03/18/2022	V5012429	\$90.00	E28881	ELIZABETH S NESS
22	03/18/2022	V5012430	\$90.00	E24238	JOANNE M NEUMANN
22	03/18/2022	V5012431	\$90.00	E23458	NICOLE M NEWFIELD
22	03/18/2022	V5012432	\$90.00	E19849	KIERSTEN NICHOLSON
22	03/18/2022	V5012433	\$90.00	E26682	MAYA NISHIKAWA
22	03/18/2022	V5012434	\$149.00	E32912	NORMA O NISTLER
22	03/18/2022	V5012435	\$93.92	E28978	ANGELA M NITSCH
22	03/18/2022	V5012436	\$311.61	E11769	BARBARA J NYHAMMER
22	03/18/2022	V5012437	\$90.00	E30331	COLLIN L O'BRIEN
22	03/18/2022	V5012438	\$50.98	E26239	JASON L OLSON
22	03/18/2022	V5012439	\$45.00	E11637	KENDALL A OLSON
22	03/18/2022	V5012440	\$56.16	E30250	JENNA L ORTH
22	03/18/2022	V5012441	\$215.49	E26530	RHONDA RENAE OSATIUK
22	03/18/2022	V5012442	\$90.00	E8726	MARK E OTTINGER
22	03/18/2022	V5012443	\$255.87	E29685	MATTHEW D OTTO
22	03/18/2022	V5012444	\$72.00	E27322	CECILIA OTTO
22	03/18/2022	V5012445	\$90.00	E27115	DORIS T OYINLOYE
22	03/18/2022	V5012446	\$90.00	E30702	ANTHONY M PADRNOS
22	03/18/2022	V5012447	\$90.00	E30243	TIMOTHY R PALMATIER
22	03/18/2022	V5012448	\$90.00	E17381	KELLI A PARPART
22	03/18/2022	V5012449	\$90.00	E9347	DEDRA GILE PATTON
22	03/18/2022	V5012450	\$90.00	E22375	MARYBETH PATTON
22	03/18/2022	V5012451	\$90.00	E32683	ANDREW J PEDEN
22	03/18/2022	V5012452	\$90.00	E18126	NATHAN J PEEL
22	03/18/2022	V5012453	\$90.00	E30974	ADRIN M PENDELTON
22	03/18/2022	V5012454	\$45.00	E19713	ARLEN D PETERSON
22	03/18/2022	V5012455	\$90.00	E20346	JESSE T PHENOW
22	03/18/2022	V5012456	\$76.80	E9025	CHERYL PIOTRASCHKE
22	03/18/2022	V5012457	\$134.00	E16139	LAURIE K PITTMAN
22	03/18/2022	V5012458	\$30.72	E27538	PAULA J KNOLL

22	03/18/2022	V5012459	\$90.00	E9544	TAMARA M PROVART
22	03/18/2022	V5012460	\$90.00	E17689	WILLIAM W QUAN III
22	03/18/2022	V5012461	\$90.00	E32000	JAMES L QUAST
22	03/18/2022	V5012462	\$90.00	E31290	JOSEPH E RADER
22	03/18/2022	V5012463	\$58.81	E13772	MARCIA J RAHNE
22	03/18/2022	V5012464	\$90.00	E20847	ANNE K RAMSEY
22	03/18/2022	V5012465	\$90.00	E26431	BRADLEY R REVOLINSKI
22	03/18/2022	V5012466	\$90.00	E23844	JULIE R RICHTER
22	03/18/2022	V5012467	\$90.00	E30407	ROBERT G RITCHIE
22	03/18/2022	V5012468	\$89.37	E9341	SHEILA ANN ROD
22	03/18/2022	V5012469	\$34.75	E31019	ELIZABETH A RONNING
22	03/18/2022	V5012470	\$90.00	E30978	RONALD M SALAZAR
22	03/18/2022	V5012471	\$29.79	E21597	MELISSA A SANCHEZ
22	03/18/2022	V5012472	\$90.00	E22909	KATHRIN SCHERBER
22	03/18/2022	V5012473	\$45.00	E25422	JAIME C SCHLOESSER
22	03/18/2022	V5012474	\$90.00	E19775	SARAH M SCHMIDT
22	03/18/2022	V5012475	\$90.00	E27957	TROY D SCHREIFELS
22	03/18/2022	V5012476	\$149.38	E32886	AMANDA M SCHULTZ
22	03/18/2022	V5012477	\$90.00	E12428	STEVEN M SCHWARTZ
22	03/18/2022	V5012478	\$90.00	E32085	MELISSA D SENNES
22	03/18/2022	V5012479	\$45.00	E28712	THOMAS B SHAW
22	03/18/2022	V5012480	\$45.00	E26696	ALBERT J SHOBER
22	03/18/2022	V5012481	\$90.00	E26822	BRIAN J SIVERTSON-HALL
22	03/18/2022	V5012482	\$90.00	E29305	ERIK R SJOGREN
22	03/18/2022	V5012483	\$90.00	E25428	LISA SJOGREN
22	03/18/2022	V5012484	\$111.38	E28928	LESLI A SKARPHOL
22	03/18/2022	V5012485	\$90.00	E27262	PATRICK R SMITH
22	03/18/2022	V5012486	\$109.84	E32009	JENNA R SOBOTA
22	03/18/2022	V5012487	\$90.00	E29773	TERENCE W SOVELL
22	03/18/2022	V5012488	\$125.43	E29679	KELSEY E SPANJERS
22	03/18/2022	V5012489	\$90.00	E17842	KRISTIN STAINER-PERSON
22	03/18/2022	V5012490	\$90.00	E33023	ELLEN M STEWART
22	03/18/2022	V5012491	\$90.00	E30323	SHAWN P STIBBINS
22	03/18/2022	V5012492	\$90.00	E11059	MICHAEL K STOCK
22	03/18/2022	V5012493	\$148.24	E24761	KAYLA J STREI
22	03/18/2022	V5012494	\$37.30	E27022	ROBIN L SWEENEY
22	03/18/2022	V5012495	\$90.00	E24153	LINDA TANGREN
22	03/18/2022	V5012496	\$90.00	E32899	SABRINA TAPIA CONTRERAS
22	03/18/2022	V5012497	\$90.00	E13467	SCOTT W TAYLOR
22	03/18/2022	V5012498	\$90.00	E24729	CONSTANCE G THOMAS
22	03/18/2022	V5012499	\$90.00	E25672	JENNIFER L THOMAS
22	03/18/2022	V5012500	\$90.00	E32003	ERIK R THOMPSON
22	03/18/2022	V5012501	\$492.12	E28936	DARBY M THRONE
22	03/18/2022	V5012502	\$43.17	E29882	LISA M TILLMAN
22	03/18/2022	V5012503	\$90.00	E13696	JENNIFER L TOLLEFSON
22	03/18/2022	V5012504	\$20.38	E27798	PARVANEH G TROBEC
22	03/18/2022	V5012505	\$90.00	E20079	MARTHA TRUMBLE
22	03/18/2022	V5012506	\$90.00	E30783	ERIC A TURBEVILLE
22	03/18/2022	V5012507	\$90.00	E29729	UGONWAYI P UGO
22	03/18/2022	V5012508	\$90.00	E29674	LISA B ULRICH
22	03/18/2022	V5012509	\$90.00	E8422	DEBRA D URICK-FRIEDHOFF
22	03/18/2022	V5012510	\$90.00	E27332	ANGELA M VANHEE
22	03/18/2022	V5012511	\$90.00	E26402	SARA A VERNIG
22	03/18/2022	V5012512	\$90.00	E32821	KAY M VILLELLA
22	03/18/2022	V5012513	\$31.05	E19065	STEPHANIE M VLECK
22	03/18/2022	V5012514	\$37.89	E32111	ANN VUE
22	03/18/2022	V5012515	\$33.95	E23367	LAURA M WAGENMAN
22	03/18/2022	V5012516	\$90.00	E17777	DANIEL J WALD
22	03/18/2022	V5012517	\$90.00	E33204	ELIZABETH A WARD
22	03/18/2022	V5012518	\$90.00	E33090	DUANE M WARDALLY
22	03/18/2022	V5012519	\$90.00	E29393	EMILY K WATTS

22	03/18/2022	V5012520	\$49.20	E33203	JODIE M WEAPPA
22	03/18/2022	V5012521	\$90.00	E28896	STEPHANIE A WEBSTER
22	03/18/2022	V5012522	\$45.00	E32801	JAKE H WEDIN
22	03/18/2022	V5012523	\$90.00	E31146	JENNIFER C WEIER
22	03/18/2022	V5012524	\$137.84	E32915	WAKAYA T WELLS
22	03/18/2022	V5012525	\$90.00	E12387	JULIA WESLEY-WONG
22	03/18/2022	V5012526	\$90.00	E29671	JOHNNY L WHITE
22	03/18/2022	V5012527	\$90.00	E4855	CRAIG WOKSON
22	03/18/2022	V5012528	\$90.00	E32542	ADAM M WOODS
22	03/18/2022	V5012529	\$90.00	E30611	TERRY L WOODWORTH
22	03/18/2022	V5012530	\$45.00	E32679	BRADLEY J WUTSCHKE
22	03/18/2022	V5012531	\$90.00	E24229	JAMES D WYNN
22	03/18/2022	V5012532	\$90.00	E30866	KAO XIONG
22	03/18/2022	V5012533	\$148.42	E32546	KEVIN XIONG
22	03/18/2022	V5012534	\$198.34	E32914	MAI K XIONG
22	03/18/2022	V5012535	\$90.00	E29711	YING XIONG
22	03/18/2022	V5012536	\$90.00	E21537	JEFF ZASTROW
22	03/18/2022	V5012537	\$90.00	E29673	STEPHANIE A ZIGAN
22	03/18/2022	V5012538	\$90.00	E28970	KRISTINE M SOLYST
Employee Reimbursements Subtotal			\$35,978.56		
22	03/01/2022	V8000198	\$9,604.97	50794	SCHUUR HANDY CONSTRUCTION LLC
22	03/01/2022	V8000199	\$14,288.40	50793	SNOWPROS LLC
22	03/04/2022	V8000200	\$92,618.81	C0040	EDUCATION MINNESOTA-OSSEO
22	03/04/2022	V8000201	\$10,024.60	C0124	EMO-PARA DUES
22	03/04/2022	V8000202	\$2,087.76	C0144	EMO/AESP 31
22	03/04/2022	V8000203	\$11,723.00	50146	BARTHEL CHARTER SERVICE INC
22	03/04/2022	V8000204	\$275.00	F5038	BLB CONSULTING LLC
22	03/04/2022	V8000205	\$37.55	09479	BLICK ART MATERIALS
22	03/04/2022	V8000206	\$8,465.50	15278	BRAUN INTERTEC CORPORATION
22	03/04/2022	V8000207	\$2,442.57	03211	BSN SPORTS
22	03/04/2022	V8000208	\$12,180.00	12481	CDW G
22	03/04/2022	V8000209	\$21,438.54	F7318	CSTMN
22	03/04/2022	V8000210	\$101.00	53126	ESSIG, BRADLEY
22	03/04/2022	V8000211	\$421.18	18640	PNC BANK C/O FIRST BOOK
22	03/04/2022	V8000212	\$1,902.57	15734	FRANZ REPROGRAPHICS INC
22	03/04/2022	V8000213	\$101.00	52306	FUGATE, BENJAMIN
22	03/04/2022	V8000214	\$1,965.10	F5627	GBR INTERPRETING & TRANSLATION SERV
22	03/04/2022	V8000215	\$1,008.97	52448	ROBOTZONE LLC
22	03/04/2022	V8000216	\$87.09	00572	GUARDIAN PEST CONTROL
22	03/04/2022	V8000217	\$164.00	53169	HAMRE, JORUN
22	03/04/2022	V8000218	\$154.00	F7492	HANSEN, COLE
22	03/04/2022	V8000219	\$8,000.00	51338	HARRIS, RACHEL
22	03/04/2022	V8000220	\$101.00	F2536	HAWKINSON, NICK
22	03/04/2022	V8000221	\$127.00	F0944	HOLMAN, GREGG
22	03/04/2022	V8000222	\$2,331.16	52611	JOHNSON CONTROLS FIRE PROTECTION LP
22	03/04/2022	V8000223	\$952.63	08106	JW PEPPER
22	03/04/2022	V8000224	\$64.00	52561	LEARNED, CLAUDIA
22	03/04/2022	V8000225	\$128.00	A1548	MALLEY, DAVID L
22	03/04/2022	V8000226	\$101.00	53091	MITCHELL, DARRYL MARCUS
22	03/04/2022	V8000227	\$2,137.44	F4180	FUN ENGINEERZ LLC
22	03/04/2022	V8000228	\$100.00	F4244	NATIONAL SPEECH & DEBATE ASSOC
22	03/04/2022	V8000229	\$51,625.00	F2758	NATIONAL URBAN ALLIANCE
22	03/04/2022	V8000230	\$451.82	53167	NATIONAL CATHOLIC EDUCATIONAL ASSOC
22	03/04/2022	V8000231	\$1,632.70	52795	CREATIVELY FOCUSED
22	03/04/2022	V8000232	\$64.00	F5881	PEARSON, CRAIG
22	03/04/2022	V8000233	\$3,360.00	50933	OPUS MUSIC ACADEMY LLC
22	03/04/2022	V8000234	\$1,449.11	52449	REV ROBOTICS LLC
22	03/04/2022	V8000235	\$689.00	07312	SOLUTION TREE
22	03/04/2022	V8000236	\$171.00	51073	VERPLAETSE, MARK J
22	03/04/2022	V8000237	\$44,415.36	F5448	WOLD ARCHITECTS AND ENGINEERS
22	03/04/2022	V8000238	\$378.00	52980	YANG, CHIAB CELINA

22	03/11/2022	V8000239	\$8,653.13	17648	4IMPRINT
22	03/11/2022	V8000240	\$170.25	17097	ACP DIRECT
22	03/11/2022	V8000241	\$1,059.38	22094	ACTION RADIO & COMMUNICATIONS LLC
22	03/11/2022	V8000242	\$324.00	26573	ADA SPORTS & RACKETS LLC
22	03/11/2022	V8000243	\$624.92	50617	ANDYMARK INC
22	03/11/2022	V8000244	\$1,579.76	51769	APOLLO WATER SERVICES LLC
22	03/11/2022	V8000245	\$1,772.95	15800	B & H PHOTOVIDEO
22	03/11/2022	V8000246	\$6,898.00	52334	BLACKHAWK TILE & STONE
22	03/11/2022	V8000247	\$1,231.00	09479	BLICK ART MATERIALS
22	03/11/2022	V8000248	\$8,157.46	17015	BOELTER COMPANIES
22	03/11/2022	V8000249	\$289.51	00378	BORDER STATES ELECTRIC SUPPLY
22	03/11/2022	V8000250	\$158.25	03211	BSN SPORTS
22	03/11/2022	V8000251	\$269.99	08838	BUSINESS ESSENTIALS
22	03/11/2022	V8000252	\$33,919.38	12481	CDW G
22	03/11/2022	V8000253	\$4,562.50	52842	CESO COMMUNICATIONS LLC
22	03/11/2022	V8000254	\$799.00	52506	CLASS COMPOSER INC
22	03/11/2022	V8000255	\$73,728.53	F7318	CSTMN
22	03/11/2022	V8000256	\$81.90	00119	CURRICULUM ASSOCIATES
22	03/11/2022	V8000257	\$708.58	06823	CUTTER SALES INC
22	03/11/2022	V8000258	\$2,500.00	53188	DROPLET SOLUTIONS INC
22	03/11/2022	V8000259	\$78.35	09119	EBSCO
22	03/11/2022	V8000260	\$12.74	07552	ETA HAND2MIND
22	03/11/2022	V8000261	\$214.41	18640	PNC BANK C/O FIRST BOOK
22	03/11/2022	V8000262	\$2,590.00	F5627	GBR INTERPRETING & TRANSLATION SERV
22	03/11/2022	V8000263	\$3,515.00	51473	ANCHOR SOLAR INVESTMENTS LLC
22	03/11/2022	V8000264	\$2,372.66	53001	IDEAL ENERGIES SOLAR LEASING 2021
22	03/11/2022	V8000265	\$11,999.04	52478	DALCO ENTERPRISES
22	03/11/2022	V8000268	\$540,213.68	F6278	INDIANHEAD FOODSERVICE DISTRIBUTOR
22	03/11/2022	V8000269	\$584.99	08106	JW PEPPER
22	03/11/2022	V8000270	\$89.10	18516	KAPCO BOOK PROTECTION
22	03/11/2022	V8000271	\$2,162.34	06538	LAKE SHORE LEARNING MATERIALS
22	03/11/2022	V8000272	\$18,520.00	17808	LARSON ENGINEERING INC
22	03/11/2022	V8000273	\$3,287.34	16927	LVC COMPANIES INC
22	03/11/2022	V8000274	\$33,531.65	08509	MACKIN EDUCATIONAL RESOURCES
22	03/11/2022	V8000275	\$83.83	09737	MINNEAPOLIS OXYGEN COMPANY
22	03/11/2022	V8000276	\$867.14	00284	NASCO
22	03/11/2022	V8000277	\$81.34	00297	NORCOSTCO INC
22	03/11/2022	V8000278	\$176,014.34	F5151	NORTHSTAR BUS LINES LLC
22	03/11/2022	V8000279	\$193.73	50455	PANERA BREAD COMPANY
22	03/11/2022	V8000280	\$993.54	26510	PARTS TOWN LLC
22	03/11/2022	V8000281	\$1,077.12	04031	PIONEER MIDWEST INC
22	03/11/2022	V8000282	\$14,305.66	F1652	PRAIRIECARE, LLC
22	03/11/2022	V8000283	\$127.60	52998	R&R SPECIALTIES OF WISCONSIN INC
22	03/11/2022	V8000284	\$1,389.00	52969	RED RIVER FLAGS
22	03/11/2022	V8000285	\$92.93	08310	REMEDIA PUBLICATIONS INC
22	03/11/2022	V8000286	\$16,465.92	50794	SCHUUR HANDY CONSTRUCTION LLC
22	03/11/2022	V8000287	\$261.01	18493	SHERWIN-WILLIAMS CO
22	03/11/2022	V8000288	\$56.97	20231	SITSPOTS LLC
22	03/11/2022	V8000289	\$689.00	07312	SOLUTION TREE
22	03/11/2022	V8000290	\$5,325.00	22111	SOUTHERN MN INSPECTION COMPANY LLC
22	03/11/2022	V8000291	\$40,360.62	50992	ST PAUL BEVERAGE SOLUTIONS LLC
22	03/11/2022	V8000292	\$17,283.00	25408	SUNSHINE TRAVEL
22	03/11/2022	V8000293	\$1,273.40	50982	TEAMWORKS INTERNATIONAL INC
22	03/11/2022	V8000294	\$604.50	26514	WEST PUBLISHING CORPORATION
22	03/11/2022	V8000295	\$400.76	D2624	THREE RIVERS PARK DISTRICT
22	03/11/2022	V8000296	\$1,540.43	00392	TRANS-MISSISSIPPI BIO SUPPLY
22	03/11/2022	V8000297	\$759.49	15341	UHL COMPANY INC
22	03/11/2022	V8000298	\$4,859.98	15270	VIKING ELECTRIC
22	03/11/2022	V8000299	\$285.00	17691	VIKING SEWER AND DRAIN CLEANING
22	03/11/2022	V8000300	\$26.65	07819	WEST MUSIC
22	03/18/2022	V8000301	\$92,760.11	C0040	EDUCATION MINNESOTA-OSSEO

22	03/18/2022	V8000302	\$2,046.36	C0144	EMO/AESP 31
22	03/18/2022	V8000303	\$9,868.72	C0124	EMO-PARA DUES
22	03/16/2022	V8000304	\$2,629.20	C0144	EMO/AESP 31
22	03/18/2022	V8000305	\$57.18	15800	B & H PHOTOVIDEO
22	03/18/2022	V8000306	\$2,800.00	50759	BRIGHT BLINDS LLC
22	03/18/2022	V8000307	\$285.90	00091	CAROLINA BIOLOGICAL
22	03/18/2022	V8000308	\$350.00	F6283	DARK KNIGHT SOLUTIONS
22	03/18/2022	V8000309	\$202.00	F2536	HAWKINSON, NICK
22	03/18/2022	V8000310	\$80.83	52205	NOTABLE INC
22	03/18/2022	V8000311	\$316.94	18516	KAPCO BOOK PROTECTION
22	03/18/2022	V8000312	\$1,012.30	06538	LAKESHORE LEARNING MATERIALS
22	03/18/2022	V8000313	\$101.00	50099	LEADENS, TOM
22	03/18/2022	V8000314	\$5,768.00	19917	MARCO
22	03/18/2022	V8000315	\$158,817.96	16958	MATH LEARNING CENTER
22	03/18/2022	V8000316	\$2,670.76	A0751	METROPOLITAN COURIER CORP
22	03/18/2022	V8000317	\$2,620.00	F4180	FUN ENGINEERZ LLC
22	03/18/2022	V8000319	\$17,994.62	F5151	NORTHSTAR BUS LINES LLC
22	03/18/2022	V8000320	\$1,480.00	18885	NOW MICRO
22	03/18/2022	V8000321	\$463.34	50455	PANERA BREAD COMPANY
22	03/18/2022	V8000322	\$32.68	04031	PIONEER MIDWEST INC
22	03/18/2022	V8000323	\$862.50	50779	RICHARD CARLTON CONSULTING INC
22	03/18/2022	V8000324	\$80.00	F5757	SEVERSON, LAUREL J
22	03/18/2022	V8000325	\$14,288.40	50793	SNOWPROS LLC
22	03/18/2022	V8000326	\$32,015.00	15341	UHL COMPANY INC
22	03/18/2022	V8000327	\$1,142.00	15369	VAN IWAARDEN ASSOCIATES
22	03/25/2022	V8000328	\$576.36	17648	4IMPRINT
22	03/25/2022	V8000329	\$2,627.76	22094	ACTION RADIO & COMMUNICATIONS LLC
22	03/25/2022	V8000330	\$500.00	18306	ALCHEMER LLC
22	03/25/2022	V8000331	\$1,794.00	08294	APPLE COMPUTER INC
22	03/25/2022	V8000332	\$1,952.69	15800	B & H PHOTOVIDEO
22	03/25/2022	V8000333	\$219.09	09479	BLICK ART MATERIALS
22	03/25/2022	V8000334	\$83.04	00378	BORDER STATES ELECTRIC SUPPLY
22	03/25/2022	V8000335	\$538.71	03211	BSN SPORTS
22	03/25/2022	V8000336	\$9,972.67	08838	BUSINESS ESSENTIALS
22	03/25/2022	V8000337	\$5,807.27	12481	CDW G
22	03/25/2022	V8000338	\$752.00	50563	CPM EDUCATIONAL PROGRAM
22	03/25/2022	V8000339	\$27,392.03	F7318	CSTMN
22	03/25/2022	V8000340	\$125.09	06823	CUTTER SALES INC
22	03/25/2022	V8000341	\$21.24	07552	ETA HAND2MIND
22	03/25/2022	V8000342	\$419.85	18640	PNC BANK C/O FIRST BOOK
22	03/25/2022	V8000343	\$7,541.54	00188	GOPHER SPORT
22	03/25/2022	V8000344	\$96.04	00190	GRAINGER
22	03/25/2022	V8000345	\$3,177.12	52478	DALCO ENTERPRISES
22	03/25/2022	V8000346	\$841.69	08106	JW PEPPER
22	03/25/2022	V8000347	\$495.23	18516	KAPCO BOOK PROTECTION
22	03/25/2022	V8000348	\$3,943.85	06538	LAKESHORE LEARNING MATERIALS
22	03/25/2022	V8000349	\$113.40	04140	LONE STAR PERCUSSION
22	03/25/2022	V8000350	\$4,828.18	08509	MACKIN EDUCATIONAL RESOURCES
22	03/25/2022	V8000351	\$211.77	09737	MINNEAPOLIS OXYGEN COMPANY
22	03/25/2022	V8000352	\$2,245.00	F4180	FUN ENGINEERZ LLC
22	03/25/2022	V8000353	\$2,034.87	00284	NASCO
22	03/25/2022	V8000354	\$30,366.92	52158	NORTHWEST METRO HEALTH & COUNSELING
22	03/25/2022	V8000355	\$8,464.67	08447	NYSTROM PUBLISHING CO INC
22	03/25/2022	V8000356	\$64.00	F5881	PEARSON, CRAIG
22	03/25/2022	V8000357	\$598.25	51251	QUALE COMPANIES
22	03/25/2022	V8000358	\$229.70	18493	SHERWIN-WILLIAMS CO
22	03/25/2022	V8000359	\$40,104.00	25420	SHI INTERNATIONAL CORP
22	03/25/2022	V8000360	\$493.45	07525	SUPER DUPER PUBLICATIONS
22	03/25/2022	V8000361	\$372.55	00392	TRANS-MISSISSIPPI BIO SUPPLY
22	03/25/2022	V8000362	\$2,341.00	15341	UHL COMPANY INC
22	03/25/2022	V8000363	\$92.19	17619	UNITED ART & EDUCATION

22	03/25/2022	V8000364	\$156.57	12760	VARITRONICS
22	03/25/2022	V8000365	\$1,194.29	15270	VIKING ELECTRIC
22	03/25/2022	V8000366	\$6,747.50	08835	WL HALL COMPANY
Vendor ACH Subtotal			\$1,881,728.96		
Overall - Total			\$53,550,013.22		

TO: Kristen Hauge
Cara Frank
Ann Vue
Kristen Johnson
Victoria Nagy

CC: Sherri Lincoln

FROM: Courtney Larson

DATE: 4.4.22

**SUBJECT: APPROVAL OF PROPOSED EDUCATIONAL TRIP –
CONTINENTAL U.S.**

The Division of Leadership, Teaching, and Learning has approved the following Extended Educational Trip. Please understand that this proposed educational trip is not officially authorized until it is approved by the School Board.

School	OALC
Sponsoring Organization	MAAP Stars
Adult Advisors	Ann Vue, Kristen Johnson, Victoria Nagy
Destination	Mankato, MN
Departure Date	5.5.22
Return Date	5.6.22
Assistant Superintendent Approved	4.4.22
Board Approval Date	Will be added to the 4/26/22 School Board Agenda for approval

TO: Sara Vernig
Joanne Neumann
Erik Bryz-Gornia

CC: Sherri Lincoln

FROM: Courtney Larson

DATE: 4/21/22

**SUBJECT: APPROVAL OF PROPOSED EDUCATIONAL TRIP –
CONTINENTAL U.S.**

The Division of Leadership, Teaching, and Learning has approved the following Extended Educational Trip. Please understand that this proposed educational trip is not officially authorized until it is approved by the School Board.

School	OSH
Sponsoring Organization	HOSA
Adult Advisors	Erik Bryz-Gornia
Destination	Tennessee
Departure Date	6/21/22
Return Date	6/26/22
Assistant Superintendent Approved	4/14/22
Board Approval Date	Will be added to the 4/26/22 School Board Agenda for approval

TO: Bart Becker
Jennifer Ajsenberg

CC: Sherri Lincoln

FROM: Courtney Larson

DATE: 4.14.22

RE: DLTL APPROVED FUNDRAISING ACTIVITY

The Assistant Superintendent of Leadership, Teaching, and Learning has approved the fundraising request listed below. This request will be added to the **4.26.22** School Board agenda for approval.

School	MGS
Sponsoring Organization	Girls Lacrosse
Adult Advisor	
Event	Sale of discount cards
Date(s)	April 23, 2022
Assistant Superintendent Approved	4.11.22
School Board Approved	Will be on the 4.26.22 agenda for approval

TO: Brian Chance
Lara Johnson

CC: Sherri Lincoln

FROM: Courtney Larson

DATE: 4.4.22

RE: DLTL APPROVED FUNDRAISING ACTIVITY

The Assistant Superintendent of Leadership, Teaching, and Learning has approved the fundraising request listed below. This request will be added to the **4.26.22** School Board agenda for approval.

School	OMS
Sponsoring Organization	OMS Administration
Adult Advisor	Lara Johnson
Event	Donations for Oriole Bucks Shop
Date(s)	April 2022 to June 2022
Assistant Superintendent Approved	4.4.22
School Board Approved	Will be on the 4.26.22 agenda for approval

Personnel – Tuesday, April 26, 2022**Licensed Personnel****Retirements**

Dawn Christensen, Cedar Island/Elm Creek/Oak View/Edinbrook, Instrumental Music, employment date 8/26/99, effective 6/10/22

Judith Johnson, Oak View, Special Education, full-time, employment date 8/30/00, effective 6/10/22

Patricia Ritchie-Larson, Maple Grove Senior, Speech Therapy, full-time, employment date 8/20/85, effective 6/10/22

Patricia Stachelski, ABE, EL, part-time, employment date 11/20/17, effective 6/10/22

ADD Julie Christoff, Brooklyn Middle, Social Worker, full-time, employment date 8/27/91, effective 6/10/22, currently on leave

ADD Joan Engstrom, Basswood, Special Education, full-time, employment date 8/30/21, effective 6/10/22

Resignations

Melissa Bougie, Park Center, English, full-time, employment date 8/27/18, effective 4/14/22

Katy Hondlik, Osseo Senior, EL, full-time, employment date 8/26/19, effective 6/10/22

Joseph Reiner, Osseo Middle, Spanish, full-time, employment date 8/27/15, effective 6/10/22

Meghan Settingsgard, Park Brook, Special Education/Academic Skills, full-time, employment date 8/26/19, effective 6/10/22

Kristina Streng, Brooklyn Middle, EL, full-time, employment date 8/27/15, effective 6/10/22, currently on leave

ADD Virginia Dewey, Palmer Lake, EL, full-time, employment date 1/10/05, effective 6/10/22, currently on leave

Leaves of Absence

William Bauman, ESC, ATPPS Coach, full-time, effective 8/29/22

Charles Bosire, Osseo Middle, Special Education, full-time, effective 3/14/22

Peter Buller, Maple Grove Senior, Music, full-time, effective 3/24/22

Janis Carlson, Rush Creek, Grade 1, full-time, effective 3/22/22

Kelly Gaston, OEC, Special Education, full-time, effective 4/4/22

Leona Gregory, Maple Grove Senior, English, full-time, effective 4/18/22

Tonya Lawrence, Osseo Middle/Woodland, Vocal, full-time, effective 3/21/22

Katherine Leitschuh, ESC, SDAS, full-time, effective 4/6/22

Edairra McCalister, ESC, Equity, full-time, effective 4/4/22

Bernadette Putman-Bailey, Osseo Middle, Special Education Building Coordinator, full-time, effective 4/13/22

Maizong Thao, Fernbrook, Grade 3, full-time, effective 4/1/22

ADD Carmen Goetz, Willow Lane, Speech Therapist, full-time, effective 4/19/22

ADD Suzanne Pitkanen, Oak View, Instructional Assistant, partial .5 FTE, effective 8/29/22

ADD Caitlin Schmidt, Crest View, VPK, full-time, effective 8/29/22

Returning from Leave

Brianna Erstad, Garden City, Special Education, full-time, effective 4/4/22

Shana Kwatampora, ESC, Equity, full-time, effective 4/11/22

Megan Walker, Cedar Island, Grade 1, full-time, effective 4/4/22

ADD Katherine Leitschuh, ESC, SDAS, full-time, effective 4/20/22

ADD Catherine Unga, Willow Lane/Oak View, Phy. Ed., full-time, effective 4/20/22

Personnel – Tuesday, April 26, 2022**Employment**

Brenda Burdick-Levang, TBD, Special Education, full-time, effective 8/29/22
Kathleen Dickinson, Fernbrook, Grade 3, full-time, temporary, effective 4/4/22
Katelyn Kafura, Maple Grove Middle, EL, full-time, effective 4/25/22
Joi Saddler, TBD, School Psychologist, full-time, effective 8/29/22
Dixie Wilson, TBD, Special Education, full-time, effective 8/29/22
ADD Emma Carlson, TBD, TBD, full-time, effective 8/29/22
ADD Beth Gjevre, TBD, TBD, full-time, effective 8/29/22
ADD Whitney Krogstad-Yambrick, TBD, TBD, full-time, effective 8/29/22
ADD Camarie Martin, TBD, TBD, full-time, effective 8/29/22
ADD Xai Thao, TBD, TBD, full-time, effective 8/29/22
ADD Nicholas Szajner, TBD, full-time, effective 8/29/22

Change of Status

ADD Noah Fleming, Osseo Middle, Continuous Building Substitute, full-time, temporary to Osseo Middle, Social Studies, full-time, temporary, effective 4/26/22

Positions Ending

Douglas Anderson, Osseo Middle, Special Education, full-time, effective 6/10/22
Daniel Perzel, Osseo Middle, Social Studies, .4 FTE, part-time, effective 6/10/22
Vera Scofield, North View Middle, EL, full-time, effective 4/27/22
ADD Christi Boots, Elm Creek, Grade 3, full-time, temporary, effective 4/27/22
ADD Keith Granzin, Basswood, Grade 2, full-time, temporary, effective 5/13/22

Nonlicensed Personnel**Retirements**

Teresa Anderson, ESC, Payroll Specialist II, full-time, employment date 12/8/16, effective 6/30/22
Tracye Davis-Sublett, Birch Grove, Elementary School Administrative Assistant AESP-IV-A, full-time, employment date 8/9/16, effective 6/20/22
Leanne Roehl, Osseo Senior, School Nutrition Assistant, part-time, employment date 12/17/21, effective 6/9/22
Marlene Stumpf-Johnson, ABE, Volunteer Coordinator ESP, part-time, employment date 8/22/12, effective 4/28/22
Eileen Toombs, 279Online, EL/Instructional ESP, part-time, employment date 12/16/08, effective 6/9/22
John Turner, Park Center Senior, Student Management Specialist, full-time, employment date 8/15/97, effective 6/16/22
ADD Mary Clark, Park Center Senior, Special Ed ESP, part-time, employment date 4/15/97, effective 6/9/22
ADD LuAnn Dehne, Edinbrook, Special Ed ESP, part-time, employment date 9/16/98, effective 6/9/22

Resignations

Nannie Bates, Brooklyn Middle, Assistant School Nutrition Manager, full-time, employment date 3/7/22, effective 3/25/22
Stephanie Caron, Oak View, Four Star ESP, part-time, employment date 6/13/11, effective 6/9/22, currently on leave
Laura Kesler-Richardson, Basswood, Special Ed ESP, part-time, employment date 12/17/15, effective 4/14/22
Kyle Lawrence, ESC, Secondary Grounds/Maintenance, full-time, employment date 1/19/17, effective 4/8/22
Joel Milteer, ESC, Human Resources Director, full-time, employment date 7/1/18, effective 4/22/22

Personnel – Tuesday, April 26, 2022***Resignations continued***

Tammy Quam, Maple Grove Middle, Administrative Assistant Middle School Counseling Office AESP II-A, full-time, employment date 9/8/15, effective 6/13/22, currently on leave

Yazmine Ross, Edinbrook, Kidstop ESP, part-time, employment date 8/31/21, effective 4/7/22

Nakia Shepard, ESC, Bus ESP, part-time, employment date 3/9/22, effective 4/5/22

Debbie Souriyavong, Brooklyn Middle, School Nutrition Assistant, part-time, employment date 1/24/22, effective date 3/9/22

John Washington, Birch Grove, Custodian, full-time, employment date 2/14/22, effective 4/1/22

ADD Duane Berg, Basswood, Custodian, full-time, employment date 4/18/22, effective 4/19/22

ADD Makayla Buckley, Rush Creek, Clerical/Instructional ESP, part-time, employment date 2/1/22, effective 6/9/22

ADD Amy Davies, Zanewood, Clerical/Title 1 ESP, part-time, employment date 11/22/10, effective 6/9/22, currently on leave

ADD Michelle Johnson, Park Center Senior, Special Ed ESP, part-time, employment date 10/21/05, effective 6/9/22

ADD Rebecca Kormann, Fernbrook, Clerical/Info Tech ESP, part-time, employment date 2/17/15, effective 6/9/22, currently on leave

ADD Amanda Krings, Rush Creek, Clerical ESP, part-time, employment date 9/2/03, effective 6/9/22

ADD Vicki Morgan, Maple Grove Middle, Clerical ESP, part-time, employment date 9/2/08, effective 6/9/22

ADD Shania Ram, Edinbrook, Clerical/Instructional ESP, part-time, employment date 2/11/21, effective 6/9/22

ADD Mark Roban, Park Center Senior, Custodian, full-time, employment date 4/19/22, effective 4/19/22

ADD Morgan Small, Edinbrook, Clerical/Special Ed ESP, part-time, employment date 1/3/22, effective 6/9/22

ADD Lily Vang, Palmer Lake, Special Ed ESP, part-time, employment date 1/18/22, effective 6/9/22

Leaves of Absence

Craig Hall, ESC, Custodian, full-time, effective 3/28/22

Jane Hollingsworth, Maple Grove Senior, School Nutrition Manager, full-time, effective 3/24/22

Shanu Kapoor, Crest View, School Nutrition Manager, full-time, effective 4/18/22

Susan Ommen, Weaver Lake, Clerical/Kidstop ESP, full-time, effective 4/4/22

ADD Katherine Lewis, Willow Lane, Special Education ESP, part-time, effective 4/22/22

Returning from Leave

Heblin Aguilar Leon, Enrollment Center, Clerical ESP, part-time, effective 4/11/22

Michael Bloom, Fernbrook, Custodian, full-time, effective 4/11/22

Brenda Cassibo, Palmer Lake, Title 1 ESP, part-time, effective 4/4/22

Marlene Dean, ESC, Clerical ESP, full-time, effective 3/4/22

Craig Hall, ESC, Custodian, full-time, effective 4/11/22

Ryan Seibert, ESC, Info Tech ESP, part-time, effective 4/11/22

Leanne Sullivan, Fernbrook, Special Ed ESP, part-time, effective 4/5/22

Karen Tretau-Weidenfeller, Crest View, Cashier, full-time, effective 4/4/22

ADD Michelle Hamoud, Cedar Island, EL ESP, part-time, effective 4/20/22

Employment

Duane Berg, Basswood, Custodian, full-time, effective 4/18/22

Michaela Boeder, Edinbrook, Kidstop ESP, part-time, effective 4/19/22

Tyuan Brazell, 279Online, AESP Registrar, full-time, effective 4/4/22

Rebecca Harrison, Maple Grove Middle, Special Ed ESP, part-time, effective 4/4/22

Emma Hillis, Fair Oaks, Special Ed ESP, part-time, effective 4/7/22

Personnel – Tuesday, April 26, 2022*Employment continued*

Kayla Kong, ESC, Clerical ESP, full-time, effective 4/18/22

Kim Miller, Fernbrook, Instructional/Clerical ESP, part-time, effective 3/22/22

Mark Roban, Park Center Senior, Custodian, full-time, effective 4/19/22

Nilda Sanchez Vega, Maple Grove Senior, School Nutrition Assistant, effective 4/6/22

Cynthia Swanson, Maple Grove Senior, Clerical ESP, part-time, temporary, effective 4/4/22

ADD Abimbola Adedeji, Maple Grove Senior, Custodian, full-time, effective 5/9/22

ADD Regina Bell, ESC, Bus ESP, part-time, effective 5/9/22

ADD Romesha Jones, Osseo Senior, Special Ed ESP, part-time, effective 4/25/22

ADD Alyssa Orton, Cedar Island, Library Media/Clerical/Special Ed, part-time, effective 4/19/22

ADD Mark Sheriff, Park Center Senior, Custodian, full-time, effective 5/16/22

Change of Status

Diane Kaiser, Cedar Island, EL ESP, part-time to ESC, Administrative Assistant V-B, full-time, effective 4/21/22

Kathrin Scherber, ESC, Kidstop Program Manager, full-time to Oak View, Four Star Instructor, full-time, effective 4/18/22

OSSEO AREA SCHOOLS

ISD  279

ADMINISTRATIVE SERVICES MEMORANDUM

TO: Cory McIntyre, Superintendent
FROM: John Morstad, Executive Director of Finance and Operations
SUBJECT: Intermediate 287 Long Term Facilities Maintenance
DATE: April 26, 2022

Recommendation

We recommend that the school board approve the Intermediate School District No 287 (ISD 287) Long Term Facility Maintenance (LTFM) program budget and authorize the inclusion of a proportionate share of those projects in Osseo Area Schools application for LTFM revenue. These proportionate shares are as follow:

- Pay as you go levy - \$32,921.36
- Allocated bonded debt service - \$181,019.53

Background

Minn Stat §123B.53, Subdivision 1 provides that if an intermediate district's LTFM budget is approved by the school boards of each of the member districts, each member district may include its proportionate share of the costs of the intermediate program in its LTFM revenue application.

The amounts for Osseo Area Schools (above) were arrived at by multiplying the Osseo Area Schools 3-year weighted average program usage rate (23.176%) by the total costs for ISD 287.

This allocation of costs was agreed to at the March 24, 2022, ISD 287 board meeting. An extract of the minutes of that board meeting are included below.

These resolutions must be passed by each member district by July 31 of each year.

		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only						
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.										
District Info.		Enter Information		District Info.		Enter Information				
District Name:	Intermediate District #287	Date:	7/31/2022							
District Number:	287	Email:	mlhawkins@district287.org							
District Contact Name:	Mae L. Hawkins, Executive Director of Business Services									
Contact Phone #	763-550-7156									
Expenditure Categories				Fiscal Year (FY) Ending June 30						
		2021 (base year)	2022	2023	2024	2025	2026	2027	2028	2029
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.										
Finance Code	Category (1)									
347	Physical Hazards	\$32,000	\$32,960	\$32,992	\$30,960	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
349	Other Hazardous Materials	\$24,600	\$22,000	\$22,000	\$22,000	\$22,000	\$22,660	\$22,660	\$23,366	\$23,366
352	Environmental Health and Safety Management	\$50,000	\$51,658	\$51,658	\$51,658	\$51,658	\$51,679	\$51,679	\$51,679	\$51,679
358	Asbestos Removal and Encapsulation	\$15,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$52,000	\$43,500	\$35,000	\$32,432	\$33,729	\$36,083	\$36,083	\$37,165	\$37,165
366	Indoor Air Quality	\$4,000	\$15,120	\$5,000	\$5,000	\$5,150	\$5,305	\$5,605	\$5,773	\$5,773
Total Health and Safety Capital Projects		\$177,600	\$165,238	\$148,650	\$142,050	\$144,537	\$147,727	\$148,027	\$149,983	\$149,983
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year										
Finance Code	Category (2)									
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151										
Finance Code	Category (3)									
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility										
Finance Code	Category (4)									
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects										
Finance Code	Category (5)									
368	Building Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	Electrical	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	Mechanical Systems	\$246,850	\$111,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0
381	Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$0	\$307,400	\$0	\$0	\$0	\$0	\$0	\$0
384	Site Projects	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deferred Capital Expense and Maintenance		\$276,850	\$286,312	\$307,400	\$0	\$0	\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures		\$454,450	\$451,550	\$456,050	\$142,050	\$144,537	\$147,727	\$148,027	\$149,983	\$149,983
Information Only - Debt Service Payments On Bonds		\$460,550	\$464,950	\$460,950	\$781,068	\$778,963	\$779,321	\$781,921	\$783,630	\$784,356
Total Annual LTFM Expenditures/Required Levy with Debt Service		\$915,000	\$916,500	\$917,000	\$923,118	\$923,500	\$927,048	\$929,948	\$933,613	\$934,339
Fund Balance Section										
Fund 01										
	Beginning Fund Balance 01-467-XX	\$530,174	\$614,086	\$270,530	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue - Levy	\$915,000	\$916,500	\$917,000	\$923,118	\$923,500	\$927,048	\$929,948	\$933,613	\$934,339
	LTFM Fiscal Year Revenue - AID if Applicable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$831,088	\$1,260,056	\$1,187,530	\$923,118	\$923,500	\$927,048	\$929,948	\$933,613	\$934,339
Ending Fiscal Year Fund Balance 01-467-XX		\$614,086	\$270,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 06										
	Beginning Fund Balance 06-467-XX	\$0	\$0	\$0	\$4,600,000	\$3,058,900	\$1,313,900	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$0	\$200,000	\$1,541,100	\$1,745,000	\$1,313,900	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$4,600,000	\$3,058,900	\$1,313,900	\$0	\$0	\$0	\$0

		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		ED - 02478-07	
Instructions: Enter estimated, allowable LTFFM expenditures (Fund 01 and/or Fund 06 only) under Minness					
District Info.		Enter Information			
District Name:	Intermediate District #287				
District Number:	287				
District Contact Name:	Mae L. Hawkins, Executive Director of Business Services				
Contact Phone #	763-550-7156				
Expenditure Categories					
		2030	2031	2032	2033
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.					
Finance Code	Category (1)				
347	Physical Hazards	\$32,000	\$32,000	\$32,000	\$32,000
349	Other Hazardous Materials	\$24,067	\$24,067	\$24,789	\$24,789
352	Environmental Health and Safety Management	\$51,679	\$51,679	\$51,679	\$51,679
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0
363	Fire Safety	\$38,280	\$38,280	\$39,429	\$39,429
366	Indoor Air Quality	\$5,946	\$5,946	\$6,124	\$6,124
Total Health and Safety Capital Projects		\$151,972	\$151,972	\$154,021	\$154,021
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year					
Finance Code	Category (2)				
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151					
Finance Code	Category (3)				
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0
Accessibility					
Finance Code	Category (4)				
367	Accessibility	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects					
Finance Code	Category (5)				
368	Building Envelope	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$0	\$0	\$0	\$0
370	Electrical	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$0	\$0	\$0	\$0
380	Mechanical Systems	\$0	\$0	\$0	\$0
381	Plumbing	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$0	\$0	\$0
384	Site Projects	\$0	\$0	\$0	\$0
Total Deferred Capital Expense and Maintenance		\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures		\$151,972	\$151,972	\$154,021	\$154,021
Information Only - Debt Service Payments On Bonds		\$784,168	\$782,968	\$785,926	\$782,783
Total Annual LTFFM Expenditures/Required Levy with Debt Service		\$936,140	\$934,940	\$939,947	\$936,804
Fund Balance Section					
Fund 01					
Beginning Fund Balance 01-467-XX		\$0	\$0	\$0	\$0
LTFFM Fiscal Year Revenue - Levy		\$936,140	\$934,940	\$939,947	\$936,804
LTFFM Fiscal Year Revenue - AID if Applicable		\$0	\$0	\$0	\$0
LTFFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0
LTFFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0
LTFFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0
LTFFM Transfer OUT if applicable - Special Legislation FY 20 and FY 21		\$0	\$0	\$0	\$0
LTFFM Estimated Fiscal Year Expenditures		\$936,140	\$934,940	\$939,947	\$936,804
Ending Fiscal Year Fund Balance 01-467-XX		\$0	\$0	\$0	\$0
Fund 06					
Beginning Fund Balance 06-467-XX		\$0	\$0	\$0	\$0
LTFFM Fiscal Year Bonded Revenue		\$0	\$0	\$0	\$0
LTFFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0
LTFFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0
LTFFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0
Other Transfers		\$0	\$0	\$0	\$0
LTFFM Estimated Fiscal Year Expenditures		\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$0	\$0

EXTRACT OF MINUTES OF MEETING
OF SCHOOL BOARD OF
SCHOOL DISTRICT No. 279
(Osseo Area Schools)
STATE OF MINNESOTA

Pursuant to due call and notice thereof, a School Board meeting of School District No. 279, State of Minnesota, was held on _____, at _____ m., for the purpose, in part, of approving the Intermediate School District No. 287's Long-Term Facility Maintenance budget and authorizing the inclusion of a proportionate share of Intermediate School District's long-term facility maintenance projects and related debt service payments in the district's application for long-term facility maintenance.

_____ introduced the following resolution and moved its adoption:

**RESOLUTION APPROVING INTERMEDIATE SCHOOL DISTRICT
NO. 287'S LONG-TERM FACILITY MAINTENANCE PROGRAM
BUDGET AND AUTHORIZING THE INCLUSION OF A
PROPORTIONATE SHARE OF THOSE PROJECTS IN THE DISTRICT'S
APPLICATION FOR LONG-TERM FACILITY MAINTENANCE
REVENUE**

BE IT RESOLVED by the School Board of District No. 279, State of Minnesota, as follows:

1. The School Board of Intermediate School District 287 has approved a long-term facility maintenance program budget for its facilities for the 2023-24 (fiscal year 2024) school year in the amount of \$ 923,118.00 of which District No. 279's proportionate share is \$ 213,940.89, consisting of \$ 32,921.36 for pay as you go projects and \$ 181,019.53 for debt service payments on the 2017B Facilities Maintenance Bonds and the proposed 2022A Facilities Maintenance Bonds. The various components of this program budget are attached as Exhibit A hereto and are incorporated herein by reference. Said budget is hereby approved. (Exhibit A)
2. Minnesota Statutes, Section 123B.53, Subdivision 1, as amended, provides that if an intermediate school district's long-term facility maintenance budget is approved by the school boards of each of the intermediate school district's member school districts, each member district may include its proportionate share of the costs of the intermediate school district program in its long-term facility maintenance revenue application.
3. The proportionate share of the costs of the intermediate school district's long term facility maintenance program for each member school district to be included in its application shall be determined by multiplying the total

cost of the intermediate school district long-term facility maintenance program times a three year weighted average adjusted pupil units formula. For 2023-24, (FY 2024) the long-term facility maintenance costs shall be funded through annual levy. The inclusion of this proportionate share in the district's long-term facility maintenance revenue application for FY 2024 is hereby approved, subject to approval by the Commissioner of Education. Upon receipt of the proportionate share of long-term facility maintenance revenue attributable to the intermediate school district program, the district shall promptly pay to the intermediate school district the applicable aid or levy proceeds.

4. Pursuant to Minnesota Statutes Section 123B.595, Subdivision 3, the intermediate district issued \$5,065,000 Facilities Maintenance Bonds, Series 2017B. Such bonds are payable from long-term maintenance revenue transferred by each member district. This district hereby covenants to adopt in each fiscal year during the term of such bonds, a resolution authorizing the inclusion in the application for long-term facilities maintenance revenue the District's proportionate share for such fiscal year of debt service on such bonds.
5. Pursuant to Minnesota Statutes Section 123B.595, Subdivision 3, the intermediate district plans to issue up to \$4,930,000 Facilities Maintenance Bonds, Series 2022A. Such bonds will be payable from long-term maintenance revenue transferred by each member district. This district hereby covenants to adopt in each fiscal year during the term of such bonds, a resolution authorizing the inclusion in the application for long-term facilities maintenance revenue the District's proportionate share for such fiscal year of debt service on such bonds.

The motion for the adoption of the foregoing resolution was duly seconded by _____ and, upon vote being taken thereon, the following voted in favor thereof:

And the following voted against the same:

Whereupon said resolution was approved and adopted by the school board of Independent School District No. 279.

STATE OF MINNESOTA

COUNTY OF HENNEPIN

I, the undersigned, being the duly qualified and acting Clerk of School District No. 279, State of Minnesota, hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of School District No. 279, held on the date therein indicated, with the original of said minutes on file in my office, and the same is a full, true and complete transcript insofar as the same relates to the approval of Intermediate School District No. 287's long-term facility maintenance program budget and authorizing the inclusion of a proportionate share of the Intermediate School District's long-term facility maintenance projects in the district's application for long-term facility maintenance revenue.

WITNESS MY HAND officially as such Clerk this ____ day of _____, 2022.

Clerk

School District No. _____

**RESOLUTION APPROVING INTERMEDIATE DISTRICT 287'S LONG
TERM FACILITY MAINTENANCE PROGRAM BUDGET AND
AUTHORIZING THE ALLOCATION TO THE MEMBER DISTRICTS**

Pursuant to due call and notice thereof, a School Board meeting of Intermediate School District No. 287, State of Minnesota, was held on March 24, 2022 at 6:30 p.m., for the purpose in part, of approving the District's Fiscal Year (FY) 24 Long-Term Facility Maintenance budget and authorizing the allocation of a proportionate share of Intermediate School District's long-term facility maintenance projects and related debt service payments to each member district for inclusion in each member district's application for long-term facility maintenance.

Anne Casey introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Intermediate District 287, State of Minnesota as follows:

1. The School Board of Intermediate District 287 hereby approves a long term facility maintenance program budget for its facilities for the 2023-24 school year in an amount not to exceed \$923,118, of which \$142,050 is for pay as you go projects and \$781,068 is for debt service payments on the 2017B Facilities Maintenance Bond and the 2022A Facilities Maintenance Bond to be issued Fall 2022. The various components of this program budget are attached as Exhibit A hereto and are incorporated herein by reference and District administration is directed to apply to the Commissioner of the Department of Education for approval.
2. Minnesota Statutes, Section 123B.53, Subdivision 1, as amended, provides that if an intermediate district's long term facility maintenance budget is approved by the school boards of each of the intermediate's member districts, each member district may include its proportionate share of the costs of the intermediate program in its long term facility maintenance revenue application.
3. The proportionate share of the costs of the intermediate school district's long-term facility maintenance program for each member school district to be included in its application shall be determined by multiplying the total cost of the intermediate school district long-term facility maintenance program times a three year weighted average adjusted pupil units formula. For school year 2023-24 (fiscal year 24), the long-term facility maintenance costs shall be funded through annual levy. The allocation of this proportionate share in the district's long-term facility maintenance revenue application for FY 24 is hereby approved, subject to approval by the Commissioner of Education. Upon receipt of the proportionate share of long-term facility maintenance revenue attributable to the intermediate school district program, the member district shall promptly pay to the intermediate school district the applicable aid or levy proceeds.

4. Pursuant to Minnesota Statutes, section 123B.595, subdivision 3, the intermediate district issued \$5,065,000 Facilities Maintenance Bonds, Series 2017B. Such bonds are payable from long-term maintenance revenue transferred by each member district. This district hereby covenants to adopt in each fiscal year during the term of such bonds, a resolution authorizing the inclusion in the application for long-term facilities maintenance revenue the District's proportionate share for such fiscal year of debt service on such bonds.
5. Pursuant to Minnesota Statutes, section 123B.595, subdivision 3, the intermediate district plans to issue \$4,930,000 in Facilities Maintenance Bonds, Series 2022A in the fall of 2022. Estimated debt service amounts for this bond are included in the debt service totals of this resolution. Such bonds are payable from long-term maintenance revenue transferred by each member district. This district hereby covenants to adopt in each fiscal year during the term of such bonds, a resolution authorizing the inclusion in the application for long-term facilities maintenance revenue the District's proportionate share for such fiscal year of debt service on such bonds

The motion for the adoption of the foregoing resolution was duly seconded by Member **Ruthie Dallas** and upon vote being taken thereon, the following voted in favor thereof : **Anderson, Casey, Dallas, Johansen, Kunz, Mosqueda-Jones, and Neville** and the following voted against the same: None.

STATE OF MINNESOTA
COUNTY OF HENNEPIN

I, the undersigned, being the duly qualified and acting Clerk of Intermediate School District No. 287, State of Minnesota, hereby certify that I have carefully compared the attached and foregoing extract of minutes of a meeting of Intermediate School District No. 287 held on the date therein indicated, with the original of said minutes on file in my office, and the same is a full, true and complete transcript insofar as the same relates to the approval of Intermediate School District 287's long term facility maintenance program budget and authorizing the allocation of a proportionate share of Intermediate School District's long-term facility maintenance projects and related debt service payments to each member district for inclusion in each member district's application for long-term facility maintenance.

WITNESS MY HAND officially as Clerk this 24th day of March 2022.

DocuSigned by:
Shannon Anderson
1934E199A16452...
Clerk
Intermediate School District 287

TO: Cory McIntyre Superintendent
FROM: John Morstad, Executive Director of Finance and Operations
Dale Carlstrom, Director of Facilities and Transportation Operations
SUBJECT: District Wide Paving Projects Award Recommendation
DATE: April 26, 2022

Recommendation

We recommend that the school board award the contract for district wide paving to Minnesota Roadways Co. in the amount of \$800,962.83. Minnesota Roadways is the apparent low bidder of three bids received. Please see the attached bid tabulation as well as the recommendation from our design partner Larson Engineering. We have decided to reject the utility alternate, bid item 23. Minnesota Roadways has done many projects in the school district, and we have been satisfied with the quality and timeliness of their work.

Background

As part of our Long-Term Facilities Maintenance (LTFM) ten-year plan, the facilities department and Larson Engineering assess the overall condition of the bituminous and concrete surfaces at all our facilities. This contract will cover pavement rehabilitation at 27 sites in our district.

Next Steps

Upon approval by the school board, the owner's representative and administration will draft a contract for the board representative to sign. The successful contractor will begin preparatory work upon execution of the contract and the project will be fully underway beginning the week of June 13, 2022. The project is scheduled for substantial completion in August 2022.



March 17, 2022

Mr. Dale Carlstrom
Osseo Area Schools
11200 93rd Ave NW
Maple Grove, MN 55359

Re: Contractor Recommendation
2022 Pavement Rehabilitation
Osseo Area Schools
LEMN Project No: 12216149.000

Dear Mr. Carlstrom.

Based upon our review of the bid results for the above referenced project, we recommend the apparent low bidder, Minnesota Roadways Co, be awarded the contract for the 2022 Pavement Rehabilitation. The final award scope and amount will be determined based on the district budget and other project pricing.

The full contract award would be \$ 826,005.93. Eliminating the utility alternate (bid item #23) would be a contract total of \$800,962.83. Not awarding other bid items would further reduce the contract amount.

We have personal experience working with Minnesota Roadways Co. and have found their overall performance, workmanship, scheduling, and quality control to be satisfactory.

If you have any questions, please do not hesitate to contact our office.

Sincerely,
Larson Engineering, Inc.

A handwritten signature in black ink, appearing to read "Eric Meyer".

Eric Meyer, PE
Project Manager

BID TABULATION

Osseo Area Schools 2021 Pavement Rehabilitation March 17, 2022 - 2:00 PM

Contractor	Minnesota Roadways Co	ACI	Allied Blacktop Co		
Bid Bond	X	X	X		
Responsible Contractor Form	X	X	X		
Subcontractor List	X	X	X		
Addendum #1	X	X	X		
Addendum #2	X	X	X		
Bid Item #1, Birch Grove	\$ 2,601.02	\$ 3,400.00	\$ 3,547.50		
Bid Item #2, Cedar Island	\$ 4,411.62	\$ 7,050.00	\$ 8,829.00		
Bid Item #3, Edinbrook	\$ 10,579.35	\$ 15,810.00	\$ 9,403.50		
Bid Item #4, Elm Creek	\$ 21,832.73	\$ 26,860.00	\$ 22,999.64		
Bid Item #5, Fair Oaks	\$ 84,476.40	\$ 97,230.00	\$ 134,669.71		
Bid Item #6, Fernbrook	\$ 12,980.30	\$ 14,570.00	\$ 16,804.00		
Bid Item #7, Garden City	\$ 5,293.54	\$ 6,980.00	\$ 7,389.00		
Bid Item #8, Osseo Education Center	\$ 80,007.62	\$ 79,410.00	\$ 90,072.00		
Bid Item #9, Rice Lake	\$ 5,445.46	\$ 8,100.00	\$ 11,007.64		
Bid Item #10, Rush Creek	\$ 6,624.25	\$ 7,200.00	\$ 6,220.56		
Bid Item #11, Weaver Lake	\$ 32,277.08	\$ 39,200.00	\$ 41,442.29		
Bid Item #12, Woodland	\$ 9,610.36	\$ 12,740.00	\$ 10,562.26		
Bid Item #13, Zanewood	\$ 12,386.68	\$ 17,680.00	\$ 18,094.31		
Bid Item #14, Maple Grove MS	\$ 18,095.97	\$ 23,290.00	\$ 22,472.75		
Bid Item #15, Osseo MS	\$ 16,959.70	\$ 22,420.00	\$ 21,216.25		
Bid Item #16, North View	\$ 13,332.13	\$ 18,530.00	\$ 20,111.00		
Bid Item #17, Brooklyn MS	\$ 23,941.05	\$ 25,940.00	\$ 20,608.50		
Bid Item #18, Park Center SH	\$ 11,191.06	\$ 12,700.00	\$ 9,075.00		
Bid Item #19, Maple Grove SH	\$ 133,433.41	\$ 146,600.00	\$ 166,066.68		
Bid Item #20, Maple Grove SH Stadium	\$ 10,023.84	\$ 13,300.00	\$ 8,885.00		
Bid Item #21, Osseo SH	\$ 11,649.26	\$ 19,240.00	\$ 18,283.10		
Bid Item #22, Osseo SH Stadium	\$ 226,160.10	\$ 335,690.00	\$ 346,263.00		
Bid Item #23, Osseo SH Alternate #1	\$ 25,043.10	\$ 49,470.00	\$ 38,196.10		
Bid Item #24, Willow Lane	\$ 2,399.00	\$ 3,030.00	\$ 3,160.30		
Bid Item #25, Willow Lane Playground	\$ 42,196.05	\$ 80,500.00	\$ 89,408.46		
Bid Item #26, Osseo Service Center	\$ 2,084.85	\$ 3,200.00	\$ 2,381.79		
Bid Item #27, Osseo Ice Arena	\$ 970.00	\$ 2,550.00	\$ 1,192.52		
Total Bid Items # 1-27	\$ 826,005.93	\$ 1,092,690.00	\$ 1,148,361.86	\$ -	\$ -
UP #1, 2" Mill and 2" Bituminous	\$ 37.00	\$ 45.00	\$ 37.00		
UP #2, 3" Bituminous Remove/Replace	\$ 40.57	\$ 31.50	\$ 40.00		
UP #3, 4" Bituminous Remove/Replace	\$ 44.45	\$ 36.00	\$ 42.00		
UP #4, 5" Bituminous Remove/Replace	\$ 65.00	\$ 40.00	\$ 45.00		
UP #5, Soil Correction	\$ 130.00	\$ 90.00	\$ 85.00		
UP #6, Crack Sealing	\$ 1.27	\$ 1.20	\$ 0.98		
UP #7, Slurry Seal	\$ 3.30	\$ 5.00	\$ 4.00		
UP #8, B612 Concrete Curb & Gutter	\$ 60.00	\$ 85.00	\$ 65.00		
UP #9, 6" Concrete/6" Base Aggregate	\$ 21.00	\$ 18.00	\$ 20.00		

2023-24 SCHOOL CALENDAR

ISD 279 - OSSEO AREA SCHOOLS
11200 93rd Avenue North
Maple Grove, MN 55369
Ph: (763) 391-7000 Fx: (763) 391-7070
district279.org

August 21-24 New Licensed Staff Workshop
 Aug. 28-Aug. 31 . . Licensed Staff Workshop (ESP PD Day - 8/31/23)
 September 4 . . . Labor Day (No School)
September 5 First Day of School for Students
 October 19-20 . . . Education MN Professional Conference
 Conference Release Days (No
 School for Students)
 November 7 Licensed Staff Workshop (No School for Students)
 November 23-24 . . Thanksgiving Holiday (No School)
 December 1 Mark Reporting for Pre K-12
 (No School for Students)
 December 4 Tri II Begins
 December 19 . . . Last Day Before Winter Break
 December 20 . . Conference Release Day (No School Pre K-12)
 January 3 First Day of School After Winter Break
 January 12 Student Asynchronous Remote Learning Day
 & Licensed Staff Instructional Planning Day
 January 15 Martin Luther King Jr. Day (No School)
 February 5 Licensed Staff Workshop
 (No School for Students)
 February 19 Presidents' Day (No School for Students)
 March 8 Mark Reporting for Pre K-12
 March 11 Tri III Begins
 March 22 Last Day of School Before Spring Break
 March 29 Conference Release Day (No School Pre K-12)
 April 1 First Day of School After Spring Break
 April 19 Student Asynchronous Remote Learning Day
 & Licensed Staff Instructional Planning Day
 May 6 Licensed Staff Workshop
 (No School for Students)
 May 27 Memorial Day (No School)
 June 7 Last Day of School for Students
 June 9 High School Commencement Ceremonies
 June 10 Mark Reporting for Pre K-12
 (No School for Students)

AUGUST

(21)	(22)	(23)	(24)	25
(28)	(29)	(30)	(31)	

SEPTEMBER

				X
X	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

OCTOBER

2	3	4	5	6
9	10	11	12	13
16	17	18	(19)	(20)
23	24	25	26	27
30	31			

NOVEMBER

		1	2	3
6	(7)	8	9	10
13	14	15	16	17
20	21	22	X	X
27	28	29	30	

DECEMBER

				(1)
4	5	6	7	8
11	12	13	14	15
18	19	(20)	X	X
X	X	X	X	X

JANUARY

X	2	3	4	5
8	9	10	11	(12)
X	16	17	18	19
22	23	24	25	26
29	30	31		

FEBRUARY

			1	2
(5)	6	7	8	9
12	13	14	15	16
X	20	21	22	23
26	27	28	29	

MARCH

				1
4	5	6	7	(8)
11	12	13	14	15
18	19	20	21	22
X	X	X	X	(29)

APRIL

1	2	3	4	5
8	9	10	11	12
15	16	17	18	(19)
22	23	24	25	26
29	30			

MAY

		1	2	3
(6)	7	8	9	10
13	14	15	16	17
20	21	22	23	24
X	28	29	30	31

JUNE

3	4	5	6	7
(10)	11	12	13	14

X - No school for students
and licensed staff

○ - No regular classes
scheduled for students

◻ - Student Asynchronous
Remote Learning Day

△ - Conference Release
Days

Tri I . . . Sept. 5-Nov. 30 . . . 58 days
 Tri II . . . Dec. 4-March 7 . . . 56 days
 Tri III . . . March 11-June 10 . . 58 days
 Spring Break - March 25-29

110

Approved by School Board
TBD

OSSEO AREA SCHOOLS



ADMINISTRATIVE SERVICES MEMORANDUM

TO: Cory McIntyre, Superintendent
FROM: John Morstad, Executive Director of Finance and Operations
Dale Carlstrom, Director of Facilities and Transportation Operations
Rachel Koehler, Coordinator of Risk Management
SUBJECT: 2021-22 Districtwide Radon Results
DATE: April 26, 2022

Purpose

This memo provides the results of the 2021-22 radon testing in Osseo Area Schools, which is required to be reported at a school board meeting.

Background

Osseo Area Schools uses Long-Term Facilities Maintenance (LTFM) revenue to conduct radon testing. Because we use LTFM revenue for that purpose, state statute (Minn Stat §123B.571) requires that the tests be conducted in accordance with the radon testing plan developed by the commissioners of health and education. This statute further requires that the school district report the testing results at a school board meeting.

Testing for the presence of radon

Osseo Area Schools tested a fifth of the district during the past school year and will continue this practice moving forward. The radon testing was completed at Brooklyn Middle School, Fair Oaks Elementary, Garden City Elementary, North View Middle School, Palmer Lake Elementary, Park Center Senior High and Zanewood Community School from March 1, 2022 to March 4, 2022. In accordance with Environmental Protection Agency (EPA) sampling protocols, the district worked with a consultant, IEA, who deployed short-term radon detectors in each occupied room that has ground contact. At the end of the sampling period, the detectors were submitted to a qualified laboratory for analysis.

Concentrations of radon gas in the air is measured and reported in pico curies per liter of air, or pCi/L. The EPA and the Minnesota Department of Health recommend that schools take action when levels of radon within occupied buildings measure at or above 4.0 pCi/L. If testing results are at or above 4.0 pCi/L, follow-up testing is recommended, using continuous testing/sampling methods for these areas. If mitigation is needed and performed, post-mitigation testing/sampling is also recommended to verify that the mitigation methods were successful in reducing the radon concentration below the action level.

Testing results and next steps

Of the 686 areas tested in the 7 school facilities tested during the 2021-22 school year, there was no samples that were above the EPA's recommended action level of 4.0 pCi/L or above.

Next school year, 2022-23, the district will deploy radon detectors at Birch Grove Elementary, Crestview Elementary, Edinbrook Elementary, Enrollment Center/ABE, Park Brook Elementary, Willow Lane Early Childhood Center, and Woodland Elementary.

Testing results are available upon request through the Coordinator of Risk Management – Health & Safety at 763-391-7191, who is the designated contact person for the district’s radon program.

TO: Board Members
Superintendent Cory McIntyre

FROM: Laurel Anderson, Executive Director of Human Resources

DATE: April 26, 2022

Re: Recommendation for Approval, PreferredOne® health and Delta Dental,
insurance premiums effective July 1, 2022.

Recommendation:

It is my recommendation that you approve the rate increases for the PreferredOne® health, and Delta Dental effective July 1, 2022 – June 30, 2023.

Key Concepts:

PreferredOne Health Insurance

Effective July 1, 2016 the District transitioned successfully from a fully insured health insurance plan to a self-funded health insurance plan administered by PreferredOne®. The new self-funded health insurance plan is running very well overall due to lack of utilization from lock downs due to COVID-19, however, there will be some future catch up with clinic visits and elective procedures.

Based on our reserve funds and plan use, we are recommending an overall 3.0% increase to our premiums for the self-funded health insurance plans (High Plan = 6%, Value Plan = 4% and HSA Plan = 1.5%), and recommended premium rates are listed at the end of this recommendation. We anticipate that this increase will continue to build the necessary fund reserves to support the self-funded plan and result in a small, manageable increase for our employee and employer contributions. This increase is within District budget projection. The total annual premium contribution for the 2022/2023 school year is projected at \$6,503,609.

The health insurance plan provides coverage for approximately 467 benefits eligible employees within the following employee contract groups*:

*Recommendation for Approval
PreferredOne® health and Delta Dental insurance premiums*

- Custodians
- Confidential Support
- Hourly Technical
- I-M (Coordinators)
- Directors and Confidential Managers
- School Executives
- School Nutrition
- Principals
- Licensed Coordinators
- Salaried Professional

**Note: Teachers, Kidstop Instructors, ESPs, Administrative ESPs and Nurses all moved from the district-administered plan to a Public Employee Insurance Program (PEIP) health insurance plan in 2013.*

Monthly Rates

PreferredOne, effective 7/1/2022

Coverage	High Plan	Value Plan	HSA Plan
Single	\$882.63	\$725.37	\$475.85
Employee + 1	\$1,770.58	\$1,453.82	\$953.73
Family	\$2,832.18	\$2,327.52	\$1,526.92

Delta Dental Insurance

Our Delta Dental insurance is the self-insured plan for all contract groups.

With our consultant, we have been monitoring our reserve funds. Due to increasing trend costs, and increased employee enrollment, we are recommending an overall 5.0% increase to the premiums. Recommended premium rates are listed below. This increase does not affect the District budget unless contract groups negotiate new district contributions. The increase will be captured by employee and retiree premium increases.

Monthly Rates

Delta Dental effective 7/1/2022

Single	\$31.79
Employee + 1	\$84.03
Family	\$141.95

Timeline/Next Steps:

With the approval of the PreferredOne® health and Delta Dental insurance premiums, Human Resources will begin the open-enrollment process.

Recommendation for Approval

PreferredOne® health and Delta Dental insurance premiums

EXTRACT OF MINUTES OF MEETING OF SCHOOL BOARD
OF INDEPENDENT SCHOOL DISTRICT NO. 279 (OSSEO AREA SCHOOLS)
STATE OF MINNESOTA

April 26, 2022

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 279 (Osseo Area Schools), State of Minnesota, was held in said school district on April 26, 2022 at six o'clock p.m., for the purpose, in part, of considering approval of gifts to the district.

The following members were present: XXXX;
and the following were absent: XXXX.

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION ACCEPTING DONATIONS

WHEREAS, Minnesota Statutes 123B.02, Subd. 6 provides: “The board may receive, for the benefits of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, or for the benefit of pupils thereof, including trusts created to provide pupils of the district with advanced education after completion of high school, in the advancement of education.”; and

WHEREAS, Minnesota Statutes 465.03 provides: “Any city, county, school district or town may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Nothing herein shall authorize such acceptance or use for religious or sectarian purposes. Every such acceptance shall be by resolution of the governing body adopted by a two-thirds majority of its members, expressing such terms in full.”; and

THEREFORE, BE IT RESOLVED that the School Board of Osseo Area Schools, ISD 279, gratefully accepts the following donations as identified below:

Donor	Item	Designated Purpose (if any)
Richard L. Kelso	Trumpet & Cornet mouthpieces	6 trumpet mouthpieces and 1 cornet mouthpiece for the District 279 music program
Northwest Area Jaycees	\$500	ECSE Books Committee to purchase books for students at Early Childhood Special Education – Willow Lane
Palmer Lake VFW #3915	\$100	Classroom supplies to support student learning at Birch Grove Elementary School
Cedar Island PTO	\$12,000	Upgrade sound system in gym and cafeteria at Cedar Island Elementary School
Cedar Island PTO	\$16,000	Staff ESP funding for volunteer coordinator at Cedar Island Elementary School
Cedar Island PTO	\$2,423	Gaga ball pit for recess at Cedar Island Elementary School
King Solutions – Coca-Cola Give	\$30.45	Building needs at Edinbrook Elementary School
EB Families	\$42	Building needs at Edinbrook Elementary School
EB PTO	\$84	EB school patrols to Nickelodeon Universe at Edinbrook Elementary School
Memorial/Family and Friends of Jodean Raven	\$675	Special projects at Elm Creek Elementary School
Memorial/Family and Friends of Jodean Raven	\$75	Special projects at Elm Creek Elementary School
Elm Creek PTO	\$2,545.02	Volunteer Coordinator salary at Elm Creek Elementary School
Elm Creek PTO	\$1,906.59	New laminator at Elm Creek Elementary School
Fernbrook PTO	\$14,646	ESP salary at Fernbrook Elementary School
YourCause	\$70	School needs at Fernbrook Elementary School
David Stevens/Wells Fargo Blackbaud Giving Fund	\$24	School needs at Garden City Elementary School
Darryl Sannes/Medtronic Blackbaud Giving Fund	\$200	Transportation for 5 th grade field trip to MIA & Children's Theatre at Garden City Elementary School
American Heart Association	\$60	Instructional materials at Park Brook Elementary School
Rice Lake PTO	\$5,800	Volunteer Coordinator, field trips, and patrol at Rice Lake Elementary School
Rice Lake PTO	\$2,911.95	Folding tables for Rice Lake Elementary School
Morrie's Brooklyn Park Subaru	\$1,000	Media Center needs at North View Middle School
Maple Grove Music Boosters	\$1,700	Transportation costs for music field trips at Maple Grove Senior High School
Osseo-Maple Grove American Legion Post 172	\$370	Box lunches for Tech College field trip on 3/23/22 at Maple Grove Senior High School
Kopp Family Foundation	\$3,000	2022 scholarships for students at Maple Grove Senior High School
MGSB Trap Shooting Booster Club	\$4,348.84	Trap coach at Maple Grove Senior High School
Kopp Family Foundation	\$2,500	Scholarships for students at Osseo Senior High School

POLICY 503 – ATTENDANCES AND ABSENCES

- I. Students are required to attend school each day school is in session and to attend all scheduled classes, study halls, and/or required programs.
- II. Application for Excused Absence
 - A. In accordance with M.S. 120A.22, subd.12, the parent/guardian, or other person having legitimate control of a student may apply to the Principal to have the student excused from school attendance.
 - B. The Principal determines whether a student's absence from school attendance is excused or unexcused, based on criteria identified in the school's student handbook.
- III. The progress of students will be based on fulfilling the requirements of their classes, including regular participation in classroom instruction.
- IV. Students participating in any extracurricular activity must be in attendance in all scheduled classes, study halls, and/or required programs on the day the event or practice is scheduled. This requirement applies to students involved in all activities scheduled during or outside the school day. The Principal may make exceptions to this provision as follows:
 - A. If a student is unable to remain in school due to fatigue, ill health, or injury, he/she will not be allowed to participate in any extracurricular activity that day unless written medical clearance is provided from his/her physician.
 - B. Prearranged absences may be accepted and participation permitted.
 - C. If a student misses part of the school day due to a medical appointment, the student may be allowed to participate in an extracurricular activity if the student presents a note from the attending medical provider stating that the student is physically capable of participating in the extracurricular activity.
 - D. If the student arrives late at school due to ill health or injury from which the student has recovered, the student may be allowed to participate in an extracurricular activity if the student presents a note from the parent/guardian stating that the parent/guardian believes the student is physically capable of participating in the extracurricular activity and if the school's health service specialist confirms that opinion. The Principal or Assistant Principal, with input from the health service specialist, will make the final determination of whether or not the student will be allowed to participate in any extracurricular activity that day.

Policy 503 Adopted: 5/20/03
(formerly Policy 5111)

Revised: 2/20/96
Adopted: 7/21/76

Legal References:
M.S. 120A.22, subd. 12 – School
Attendance

POLICY 503 – ATTENDANCES AND ABSENCES

I. PURPOSE

The purpose of this policy is to encourage regular school attendance.

II. GENERAL STATEMENT OF POLICY

- A. Regular school attendance is directly related to success in academic work, benefits students socially, provides opportunities for important communications between teachers and students, and establishes regular habits of dependability important to the future of the student.
- B. In accordance with the Minnesota law, students in the school district are required to attend all assigned classes every day school is in session, unless the student has been excused by the school board from attendance because the student has already completed state and school district standards required to graduate from high school, has withdrawn, or has a valid excuse for absence.
- C. Class attendance is a joint responsibility to be shared by the student, parent or guardian, teacher, and administrators. This policy will assist students in attending class.
 - 1. Student's Responsibility. It is the student's responsibility to attend all assigned classes and study halls every day that school is in session and to be aware of and follow the correct procedures when absent or tardy from an assigned class or study hall. Finally, it is the student's responsibility to request any missed assignments due to an absence.
 - 2. Parent or Guardian's Responsibility. It is the responsibility of the student's parent or guardian to ensure the student is attending school, to inform the school in the event of a student absence, and to work cooperatively with the school and the student to solve any attendance problems that may arise.
 - 3. Teacher's Responsibility. It is the teacher's responsibility to take daily attendance and to maintain accurate attendance records in each assigned class and study hall. It is also the teacher's responsibility to be familiar with all procedures governing attendance and to apply these procedures uniformly. It is also the teacher's responsibility to provide any student who has been absent with any missed assignments upon request. Finally, it is the teacher's responsibility to work cooperatively with the student's parent or guardian and the student to solve any attendance problems that may arise.
 - 4. Administrator's Responsibility. It is the administrator's responsibility to require students to attend all assigned classes. It is also the administrator's responsibility to be familiar with all procedures governing attendance and to apply these procedures uniformly to all students, to maintain accurate records on student attendance, and to prepare a list of the previous day's absences stating the status of each. Finally, it is the administrator's responsibility to inform the student's parent or guardian of the student's attendance and to work cooperatively with them and the student to solve attendance problems.

III. CONSEQUENCES FOR UNEXCUSED ABSENCES

- A. Students with unexcused absences may be subject to the following consequences:

1. In cases of recurring unexcused full or partial day absences where a student is habitually truant, the administration may refer family to Hennepin County be@school, make a report to Child Protection (for children under 12), and/or request the county attorney to file a petition with the juvenile court, pursuant to Minnesota statute.
2. The district may terminate the enrollment of an open enrolled student (i.e. enrolled in the district pursuant to Minnesota Stat. 124D.03 & 124D.08) at the end of a school year if the student is determined to be habitually truant, their truancy has been reported and processed under state and county truancy processes, and their case has been referred to juvenile court.
3. The district may terminate the enrollment of a nonresident student over the age of 17 enrolled under this section if the student is absent without lawful excuse for one or more periods on 15 school days and has not properly withdrawn from school under compulsory attendance laws.
4. If the student is a resident of the district and they are attending a district school other than the district school assigned to the attendance area of their residence area, the district may terminate the student's enrollment if the student is habitually truant. Resident students whose school enrollment is terminated under this paragraph would continue to be eligible for enrollment at the district school serving their residence area.
5. A student may not participate in any extracurricular activity if they have an unexcused absence from any class during the day.

IV. LEGITIMATE EXEMPTIONS TO COMPULSORY ATTENDANCE

A. Excused Absences. The following reasons shall be sufficient to constitute excused absences:

1. Illness.
2. Serious illness in the student's immediate family.
3. A death or funeral in the student's immediate family or of a close friend or relative.
4. Medical, dental, or orthodontic treatment, or a counseling appointment.
5. Court appearances occasioned by family or personal action.
6. Religious instruction not to exceed three hours in any week.
7. Physical emergency conditions such as fire, flood, storm, etc.
8. School administration decision to remove/dismiss a student from school
9. Family emergencies.
10. Situations related to parent(s)/guardian(s)/student's active duty in any military branch of the United States.
11. A student's condition that requires ongoing treatment for a mental health diagnosis.
12. Students who temporarily lack digital access during remote learning days.
13. Family safety concerns when authorized by school administration.
14. Extreme weather condition concerns of family when authorized by school administration
15. A student's religious or cultural observances.
16. A student's college and/or post secondary program visit when authorized by school administration.
17. Transportation barriers or interruptions communicated by the district transportation department, parent/guardian or student to school staff or administrator
18. Family activities, for up to five school days within one school year which are subject to approval by school administration and where the parent(s)/guardian(s) and student have agreed that student will complete school work assigned during the absence.

- B. Verification of Excused Absence. To be considered an excused absence, the student's parent or legal guardian may be asked to verify, in writing, the reason for the student's absence from school. In the case of a health related excused absence, a note from a physician or a licensed mental health professional stating that the student cannot attend school is a valid excuse.
- C. Expectations for Excused Absences. Students whose absences are excused are required to make up all assignments missed or to complete alternative assignments as deemed appropriate by the classroom teacher.
- D. Participation in Extracurricular Activities. School-initiated absences will be accepted and participation permitted. If a student is absent from school due to medical reasons, they must present a physician's statement or a statement from the student's parent or guardian clearing the student for participation that day. The note must be presented to the coach or advisor before the student participates in the activity or program.

V. TARDIES

- A. Students are expected to be in their assigned area at designated times. Failure to do so constitutes tardiness and may result in disciplinary or other corrective action at the discretion of school administration.
- B. District administration will develop uniform tardy reporting procedures that will be applied consistently across elementary and secondary schools.

VI. REQUIRED REPORTING

After a student has three unexcused absences of a student in a school year, school administration will notify the student's parent(s)/guardian(s) that their student is potentially truant. After seven unexcused absences, the student will be considered habitually truant and school administration will file a report with Hennepin County or with the county where the child resides. School administration will follow the reporting, diversion and due process procedures established by Hennepin County.

Legal References:

Minn. Stat. § 120A.05 (Definitions)
Minn. Stat. § 120A.22 (Compulsory Instruction)
Minn. Stat. § 120A.24 (Reporting)
Minn. Stat. § 120A.26 (Enforcement and Prosecution)
Minn. Stat. § 120A.34 (Violations; Penalties)
Minn. Stat. § 120A.35 (Absence from School for Religious Observance)
Minn. Stat. §§ 121A.40-121A.56 (Pupil Fair Dismissal Act)
Minn. Stat. § 260A.02 (Definitions)
Minn. Stat. § 260A.03 (Notice to Parent or Guardian When Child is a Continuing Truant)
Minn. Stat. § 260C.007, subd. 19 (Habitual Truant Defined)
Minn. Stat. § 260C.201 (Dispositions; Children in Need of Protection or Services or Neglected and in Foster Care)
Goss v. Lopez, 419 U.S. 565 (1975)
Slocum v. Holton Bd. of Educ., 429 N.W.2d 607 (Mich. App. Ct. 1988)

Re-write adopted: XXX
Policy 513 Adopted: 7/21/76

PROCEDURE 503 – ATTENDANCES AND ABSENCES

- I. The parent/guardian of a student is to notify the school of the absence and the reason for the absence by 10:00 am of the day the student is absent.
- II. If the school is not informed of the absence, school personnel will contact the parent/guardian.
- III. Students who are absent from school or class, regardless of the reasons, are required to make up all assignments missed.
- IV. The school will inform the parent/guardian if a student's absenteeism becomes excessive and there is a danger of the student losing credit due to incomplete work.

Policy 503 Adopted: 5/20/03
(formerly Policy 5111)

Revised: 2/20/96
Adopted: 7/21/76

Legal References:
M.S. 120A.22, subd. 12 – School Attendance

POLICY 504 – STUDENT DRESS AND APPEARANCE

I. PURPOSE

The purpose of this policy is to enhance the education of students by establishing expectations of dress and grooming that are related to educational goals and ~~community~~ appropriate school standards.

II. GENERAL STATEMENT OF POLICY

- A. The responsibility for the appearance of the student rests with the parent/guardian and student. They have the right to determine student dress providing that the articles of attire are not destructive to school property, comply with requirements for health and safety, do not violate school district policy or procedure ~~reasonable school expectations offend community standards, and or in general~~ do not substantially and materially interfere with the school environment/educational process.
- B. The building administration has the authority to determine whether student attire is destructive to school property, fails to comply with requirements for health and safety, ~~offends community standards or interferes with the educational process or that which~~ substantially and materially interferes with the school environment/educational process.
- C. District expectations regarding student dress should be implemented in a manner that is inclusive, responsive, and absent of othering in reference to race, sex, gender identity, gender expression, sexual orientation, ethnicity, religion, cultural observance, household income, or body type/size.

III. OTHER REQUIREMENTS

- A. Students taking certain classes may be required to wear specified clothing for health and/or safety reasons.
- B. Every student will wear eye protection devices when participating in, observing, or performing and function in connection with any course or activity taking place in the eye protection areas.

Revised: xx/xx/xx

Revised: 11/22/16

Adopted: 12/7/99 (formerly Policy 5213)

Revised: 6/4/91

Revised: 5/1/84

Policy 5213 Adopted: 2/17/69

Legal Reference:

United States Constitution, Amendment 1

Tinker v. Des Moines Indep. Sch. Dist., 393 U.S. 503, 89 S.Ct. 733, 21 L.Ed.2d 731 (1969)

B.W.A. v. Farmington R-7 Sch. Dist., 554 F.3d 734 (8th Cir. 2009)

Lowry v. Watson Chapel Sch. Dist., 540 F.3d 752 (8th Cir. 2008)

Stephenson v. Davenport Cmty. Sch. Dist., 110 F.3d 1303 (8th Cir. 1997)

D.B. ex rel. Brogdon v. Lafon, 217 Fed. App. 518 (6th Cir. 2007)

Madrid v. Anthony, 510 F.Supp.2d 425 (S.D. Tex. 2007)

Hicks v. Halifax County Bd. Of Educ. ,93 F.Supp.2d 649 (E.D.N.C. 1999)

McIntire v. Bethel School, Indep. Sch. Dist. No. 3, 804 F .Supp. 1415 (W.D. Okla. 1992)

Olesen v. Bd. Of Educ. Of Sch. Dist. No. 228, 676 F. Supp. 820 (N.D. Ill. 1987)

M.S. 121A.32 – Eye Protection Devices

PROCEDURE 504 – STUDENT DRESS AND APPEARANCE

I. DEFINITIONS

For the purposes of this policy, the following terms have the meaning given them in this section:

A. Destruction to School Property

The building administration may prohibit articles of clothing that cause excessive maintenance problems, such as cleats on boots, shoes that scratch or mark floors, trousers with metal inserts that scratch furniture, etc.

B. Health and Safety

1. Shoes and shirts/tops must be worn at all times in the building for health and safety reasons.
2. Individual course safety requirements, including those related to dress, will be specified by the instructor and communicated to students. Students must comply with course safety requirements at all times.
3. Any student failing to comply with course safety requirements may be temporarily suspended from participation in said course, and the registration of a student for such course may be cancelled for willful, flagrant, or repeated failure to observe the requirements.

C. ~~Clothing That Offends Community Standards~~ School Expectations

Clothing should be appropriate and should not interfere with the rights of other persons to have a safe and supportive school environment, ~~neat, clean, and inoffensive~~. Examples of ~~inappropriate or~~ offensive clothing may include, but are not limited to:

1. Clothing advertising substances illegal for children and adolescents.
2. Clothing containing obscene and/or profane language, slogans, emblems or pictures.
3. Clothing containing language, slogans, emblems or pictures that promote or depict violence, hate, discrimination, harassment toward other students or staff
4. Clothing that reveals or does not adequately cover intimate body parts of the student
5. Clothing that substantially and materially interferes with the school environment/educational process or otherwise violates school district policy.
6. ~~Clothing containing gang symbols and/or emblems, or clothing worn in a manner to identify gang membership~~
7. ~~Sexually provocative or immodest clothing~~

II. NOTIFICATION

Notification of the contents of this policy is to be given in student handbooks and communicated to parents.

Revised: 11/22/16

Revised: 12/7/99 (formerly Procedure 5213)

Revised: 6/5/91

Procedure 5213 Adopted: 5/1/84

Legal Reference:

United States Constitution, Amendment 1

Tinker v. Des Moines Indep. Sch. Dist., 393 U.S. 503, 89 S.Ct. 733, 21 L.Ed.2d 731 (1969)

B.W.A. v. Farmington R-7 Sch. Dist., 554 F.3d 734 (8th Cir. 2009)

Lowry v. Watson Chapel Sch. Dist., 540 F.3d 752 (8th Cir. 2008)

Stephenson v. Davenport Cmty. Sch. Dist., 110 F.3d 1303 (8th Cir. 1997)

D.B. ex rel. Brogdon v. Lafon, 217 Fed. App. 518 (6th Cir. 2007)

Madrid v. Anthony, 510 F.Supp.2d 425 (S.D. Tex. 2007)

Hicks v. Halifax County Bd. Of Educ., 93 F.Supp.2d 649 (E.D.N.C. 1999)

McIntire v. Bethel School, Indep. Sch. Dist. No. 3, 804 F.Supp. 1415 (W.D. Okla. 1992)

Olesen v. Bd. Of Educ. Of Sch. Dist. No. 228, 676 F. Supp. 820 (N.D. Ill. 1987)

M.S. 121A.32 – Eye Protection Devices

POLICY 505 – STUDENT CELL PHONE AND TECHNOLOGY

I. PURPOSE

The purpose of this policy is to establish standards for students in the appropriate use of personal electronic devices at school and during school related activities.

II. GENERAL STATEMENT OF POLICY

- A. Students are expected to conduct themselves in a manner that respects the rights of others. Use of a personal electronic device (including cell phones, computers, cameras, recording devices, listening devices and any other device that can be used to transmit or capture images, sound or data) in a manner that interferes with a positive, orderly, educational environment or does not respect the rights of others is prohibited.
- B. Students bring personal electronic devices to school at their own risk. The District assumes no liability for loss, theft, damage, nor liability for any unauthorized use of an electronic device. If a device is confiscated under this policy, no responsibility for the safety or security of the device is guaranteed.
- C. Student personal electronic devices are subject to search upon reasonable suspicion that the device has been used in a manner that violates the law or school policy. Any search of a student's personal electronic device must be conducted at the direction of the building administrator and must be narrowly tailored to respect a student's privacy.
- D. This policy applies to student conduct occurring on school property, during school related activities, or for student conduct which creates a substantial disruption to the educational environment.

III. RESTRICTIONS AND PROHIBITIONS IN USE OF PERSONAL TECHNOLOGY

- A. Students are prohibited from using personal technology under the following circumstances:
 - 1. Using a personal electronic device to photograph, video record/capture images, audio record/capture, listen-in on, track, or engage in surveillance of any student or staff person: (a) without their knowledge or consent; and (b) in a manner that is harmful to another or an invasion of privacy. This provision would not apply to pictures, video or audio recording of persons present at school sponsored events open to the public when the student is otherwise complying with school board policy.
 - 2. Using a personal electronic device in locker rooms, restrooms, rooms designated for changing clothing or in other areas where there is an increased expectation of privacy.
 - 3. Using a personal electronic device to engage in academic dishonesty, including cheating, intentionally plagiarizing, wrongfully giving or receiving help during an academic examination, or wrongfully obtaining test copies or scores.
 - 4. Using a personal electronic device on school property or at a school sponsored activity to create, send, share, view, receive, or possess an indecent or obscene visual depiction of oneself or another person.
 - 5. Possessing a surreptitious surveillance device on school property or during a school sponsored activity without the expressed permission of building administration.
 - 6. Using a personal electronic device while operating a motor vehicle on school property.
- B. Notwithstanding the prohibitions/limitations set forth in this policy, use of a personal electronic device may be permitted to the extent allowed or required by a student's individualized education program (IEP), Section 504 Plan, Health Plan or if it is needed in an emergency that threatens the safety of students, staff, or other individuals.

- C. Students permissibly using a personal electronic device while on school property must exhibit respect for the educational environment by:
1. Following the classroom teacher or a building administrators' instructions for use;
 2. Using the device in a manner that does not distract from the educational process or disturb other students;
 3. Using the device in a manner that respects the property and copyright rights of others;
 4. Using the device in a manner that does not interfere with the safe operation of ~~the bus~~ school transportation, or the safety of students or driver.

IV. CONSEQUENCES FOR VIOLATIONS

Use of a personal electronic device in violation of this policy may result in temporary confiscation of the device; revocation of the privilege to possess the device on school property or at school sponsored activities; and/or disciplinary action, up to and including suspension; expulsion; and/or referral to law enforcement.

Revised: xx/xx/xx

Adopted: 11/19/19

POLICY 510 – SCHOOL ACTIVITIES

I. Purpose

The purpose of this policy is to impart to students, employees, and the community, the school district's policy related to the student activity program. All student participation in co-curricular and extracurricular activities will be on a voluntary basis.

II. General Statement of Policy

School activities provide additional opportunities for students to pursue special interests that contribute to their physical, mental and emotional well-being. Student clubs and other student groups may be organized to promote or pursue specialized athletics, community service, social activities, or other special student interests. Consistent with the requirements of Minnesota Statute, the school district takes charge of, assumes control over and accounts for all student activity funds related to curricular, cocurricular and extracurricular student activities. The School Board delegates the oversight of student activity accounts to the Superintendent or their designee. In overseeing student activity accounts under this policy, the school board or administration will not maintain or account for funds generated by non-students including, but not limited to, convenience funds of staff members, booster club funds, parent-teacher organization or association funds, or funds donated to the school district for specified purposes other than student activities.

III. Student Activity Fund

- A. Student activity funds will be used for co-curricular and extra-curricular activities that benefit the student body of the school.
- B. The administration will manage student activity funds in accordance with state requirements and regulations adopted to administer this policy.

IV. Responsibility

- A. All student participation in co-curricular and extra-curricular activities will be on a voluntary basis.
- B. All students who participate in school sponsored activities will represent the school and community in a responsible manner. All rules pertaining to student conduct and student discipline extend to school activities.
- C. Those students who participate in Minnesota State High School League (MSHSL) activities must also abide by the League rules. Employees who conduct MSHSL activities will familiarize students and parents with all applicable rules, penalties, and opportunities.
- D. The superintendent will be responsible for conducting a periodic evaluation of school activities programs and presenting the results and any recommendations to the School Board.

V. Non-Sponsored Student Activities

Students may participate in non-sponsored student activities on a voluntary basis outside of instructional time. Non sponsored activities may use school district logos only with permission of a school principal or site leader.

Reviewed: xx/xx/xx

Revised: 11/19/19

Revised: 4/19/16

Policy 510 Adopted: 5/15/01 (formerly Policy 5310)

Policy 5310 Adopted: 3/28/78

Cross References:

Policy 511 – Student Fundraising

Legal References:

M.S. 123B.49

PROCEDURE 510 – SCHOOL ACTIVITIES

- I. A student activity will be identified as co-curricular, extracurricular, or non-sponsored at the time the activity is established.

II. Definitions

A. Co-curricular Activities

1. Co-curricular activities are activities sponsored by the school district and approved by the School Board.
2. Co-curricular activities are designed to provide opportunities for students to participate, on an individual or group basis, in school and public events for the improvement of skills.
3. Co-curricular activities are not offered for school credit toward graduation.
4. Co-curricular activities have one or more of the following characteristics:
 - a. They are conducted at regular and uniform times during school hours, or at other times established by school administration.
 - b. Although not offered for credit, they are directed or supervised by instructional staff in a learning environment similar to that found in courses offered for credit.
 - c. They are partially funded by public monies for general instructional purposes under the direction and control of the School Board.
5. Co-curricular activities include:
 - a. Student activities under the direction and regulation of the Minnesota State High School League, including athletics, speech, drama, and music contests, and
 - b. Student activities which include the sale of admission tickets to the general public and/or which are integrated into the curriculum (e.g., annual musical, three-act play).

B. Extracurricular Activities

1. Extracurricular activities are activities sponsored by student clubs or groups and approved by the school district.
2. Extracurricular activities are direct and personal services for public school students for their enjoyment that are managed and operated under the guidance of an adult or staff member.
3. Extracurricular activities have all of the following characteristics:
 - a. They are not offered for school credit nor required for graduation.
 - b. They are generally conducted outside school hours or if partly during school hours, at times agreed by the participants and approved by school administration.
 - c. The content of the activities is determined primarily by the student participants under the guidance of a staff member or other adult.

C. Non-Sponsored Activities

Non-sponsored activities are student activities that are not school district sponsored activities. These activities have the following characteristics:

1. Non-sponsored activities are not for credit nor required for graduation,
2. They are conducted outside of instructional time, but may occur on school district premises, and
3. The activities are determined by the student leaders. School district staff members may be present in a non-leadership capacity.

III. Fundraising and Accounting Requirements

A. Co-Curricular Activities

The school district will take charge of and control all co-curricular school activities. These activities are subject to the following criteria:

1. All monies received from co-curricular activities will be deposited in the school district general fund.
2. Upon presentation of properly allowed itemized claims, the School Board will authorize disbursement of the monies for expenses and salaries connected with the activities.

3. All revenues and expenditures related to curricular and co-curricular activities in accordance with the Uniform Financial Accounting and Reporting Standards (UFARS) and school district policies and procedures.
4. The School Board must authorize a co-curricular activity in order for a teacher or student to participate in the co-curricular activity.
5. The consent of the School Board is required for the school name or any alias to be used.

B. Extra-Curricular Activities

1. The school district will take charge of and control all extracurricular activities. These activities are subject to the following financial criteria:
 - a. These activities will be self-sustaining, with the exceptions set out below.
 - b. All expenses, except direct supervisory salary costs and indirect costs of the use of school facilities, will be paid from dues, admissions or other student fund-raising events.
 - c. Only those salaries directly related to and readily identified with the activity will be paid from the general fund.
 - d. Other revenue and expenditures for extracurricular activities will be recorded in accordance with UFARS.
 - e. All monies received from extra-curricular activities will be deposited in the school district general fund,
 - f. The School Board will authorize disbursement of the monies for expenses and salaries connected with the activities upon presentation of properly allowed itemized claims,
 - g. Teachers and students may use the school or school district logo only for school district sponsored activities.

IV. Student Activity Funds

- A. Student activity funds are used to account for dollars raised by the students for the students.

B. Authorization

1. Student activity funds are used for student activity purposes and for those students currently in school in a manner which meets a public purpose.
2. There is an adult of record who is primarily responsible for the management of the fund.
3. Student activity funds are managed in accordance with sound business practice and all transactions are open to inspection.
4. The size of an account is limited to a reasonable amount.
5. Other revenue and expenditures for student activities will be recorded in accordance with UFARS.
6. Individual activity accounts within Student Activity funds are audited annually.

V. The school district will provide the opportunity for students to purchase student accident insurance.

- A. Enrollment materials will be made available to students in each building for student accident insurance.
- B. The student will pay premiums or other charges directly to the insurance company.
- C. The filing of claims and payment of benefits and/or claims will be the sole obligation of the insurance company and the individual.
- D. The school district or its employees will not become involved in the collecting of insurance fees, filing claims, or payment of benefits.

Reviewed: xx/xx/xx

Revised: 11/19/19

Revised: 4/19/16

Procedure 510 Adopted: 5/15/01 (formerly Procedure 5310)

Procedure 5310 Adopted: 3/28/78

Cross References:

Policy 511 – Student Fundraising

Legal Reference: M.S. 123B.49