



**WELLSTON BOARD OF EDUCATION
BOARD AGENDA**

Regular Meeting, Thursday, January 8, 2026, at 5:30 PM
Middle/High School Cafeteria
703 Birch Ave
Wellston, Oklahoma 74881

(Note: The Board may discuss, vote to approve, vote to disapprove, vote to table or decide not to discuss any item on the agenda.)

1. **ROUTINE ITEMS**
 - 1.1. Call to Order
 - 1.2. Roll Call
 - 1.3. Establishment of a Quorum
 - 1.4. Possible consideration and vote to approve Agenda
 - 1.5. Presentation of District Students of the Month
2. **PUBLIC COMMENT** All meetings of the Board of Education shall be open to the public and any regular meeting shall include an opportunity for the public to address the Board. Public Comments are limited to three (3) minutes and must be related to an agenda item or topic. Any individual wishing to address the board of education must communicate to the superintendent by letter per policy BED-R and BED-E. Where several people wish to address the same subject, a spokesperson must be selected. The Board President may interrupt and terminate any comments that are not in accordance with any of these criteria or in keeping with Board Policy BED-R. Board members may not respond to speakers' comments. See attachment.
3. **REPORTS FROM SCHOOL PERSONNEL AND OTHERS**
 - 3.1. Superintendent's Report
 - 3.2. High School/Middle School Principal's Report
 - 3.3. Elementary Principal's Report
4. **CONSENT AGENDA:** All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration and vote of items 4.1. - 4.6.
 - 4.1. Approve minutes of the December 11, 2025 board meeting
 - 4.2. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments for the month ending
 - 4.3. General Fund Payments (Including Child Nutrition and Blanket Purchase Orders)

- 4.4. Building Fund Payments
- 4.5. Bond Fund Payments
- 4.6. Sinking Fund Payments
- 5. **BUSINESS (ACTION) ITEMS**
 - 5.1. Discussion and possible action on approving the 2026-2027 school calendar.
 - 5.2. Discussion and possible action on updating district policies CO: Wellness Policy and policy CKDA : Tobacco Use Prohibited.
 - 5.3. Discussion and possible action on selecting a bid for the installation of an emergency communication system.
- 6. **NEW BUSINESS**
- 7. **PERSONNEL** Discuss and vote to go into executive session to:
 - (a) Discuss employment and appointment of personnel pursuant to 25 O.S. §307 (B) (1)
 - 7.1. Acknowledge the board's return to open session.
 - 7.2. Executive Session Minutes Compliance Announcement.
 - 7.3. Board to acknowledge the evaluation of the Superintendent.
- 8. **Information to and from the Board**
- 9. **Adjournment**

POSTED: WELLSTON SCHOOL ADMINISTRATION BUILDING; front door window

DATE: Tuesday, January 6, 2025 at 1:45 p.m.

POSTED BY: 



Wellston Board of Education Regular Meeting
Thursday, December 11, 2025 5:30 PM Central
Administration Building, 708 Birch Avenue, Wellston, Oklahoma 74881

1. ROUTINE ITEMS

1.1. Call to Order

Called to order at 5:31

1.2. Roll Call

All members present. Others present included Dwayne Danker- superintendent, Greg Grimmitt- MS/HS principal, Susan Wray- ES principal, and Beth Withrow- minutes' clerk. Guests present included: Alietia Golightly, Cindy Webb, Bill Golightly, Marvin Bennett, Driskill Sawyer, Andrew Perry, Steve Perry, Marsha Perry, Blythe Perry, Betty Waterson, Kaleb Wells, and Jessica Todd.

1.3. Establishment of a Quorum

Quorum established

1.4. Possible consideration and vote to approve Agenda

Motion to recess at 5:31 p.m. and reconvening in the cafeteria at 5:34 p.m. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

Motion to approve agenda. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

1.5. Presentation of District Students of the Month

Elementary Student: Charlotte Perry

Middle School Student: Jase Todd

High School Student: Jhett Golightly

2. PUBLIC COMMENT All meetings of the Board of Education shall be open to the public and any regular meeting shall include an opportunity for the public to address the Board. Public Comments are limited to three (3) minutes and must be related to an agenda item or topic. Any individual wishing to address the board of education must communicate to the superintendent by letter per policy BED-R and BED-E. Where several people wish to address the same subject, a spokesperson must be selected. The Board President may interrupt and terminate any comments that are not in accordance with any of these criteria or in keeping with Board Policy BED-R. Board members may not respond to speakers' comments. See attachment.
None.

Addressed item 5.3 and take action at this time.

3. REPORTS FROM SCHOOL PERSONNEL AND OTHERS

3.1. Superintendent's Report

We're almost to Christmas break. Elementary school awning has been completed in the front and back. Elementary marquee should be shipped this week and hopefully installed by January. The softball sprinkler system should be installed next week. Update on an activity bus from the transportation bond.

3.2. High School/Middle School Principal's Report

Enrollment MS 113 students HS 139 students. A total of 252. Basketball is in full swing. MS and HS are in tournaments this week. Semester tests next week going into break.

3.3. Elementary Principal's Report

Enrollment is at 240 students. Benchmark testing has been completed. TSET district wide grant update with possible options throughout the district. Report cards are upcoming and awards assemblies will be in January. Nurse Jessica has completed our immunization check. Our nurse practitioner has been coming monthly and has been a serious help for our students and families.

4. CONSENT AGENDA: All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration and vote of items 4.1. - 4.6.

Motion to approve Consent Agenda in mass, items 4.1. - 4.6. This motion, made by Bradley Pittman and seconded by Tyler Barnes, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

4.1. Approve minutes of the November 13, 2025 regular board meeting

4.2. Accept Treasurer's Report including: Financial statements, fund balances, expenditures, revenue, warrants, bank summary, bond reports, and investments for the month ending

4.3. General Fund Payments (Including Child Nutrition and Blanket Purchase Orders)

4.4. Building Fund Payments

4.5. Bond Fund Payments

4.6. Sinking Fund Payments

5. BUSINESS (ACTION) ITEMS

5.1. Discussion and possible action on approving total student capacities starting January 1, 2026.

Motion to approve total student capacities starting January 1, 2026 as recommended by administration. This motion, made by Bradley Pittman and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.2. Discussion on the 2026-2027 school year calendar.

Discussion on possible calendar adjustments for the 2025-2026 school year.

5.3. Discussion and possible action on the 2024-2025 Audit presented by Ralph Osborn, CPA.

Motion to approve the 2024-2025 Audit presented by Ralph Osborn, CPA. This motion, made by Brock Terrell and seconded by Christa Coover, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea

Bradley Pittman: Yea

Brock Terrell: Yea

Yea: 5, Nay: 0

5.4. Discussion and possible action on accepting the Oklahoma Department of Transportation's offer to buy property and pay property damages for the proposed new right-of-way on Highway 66.

Motion to approve accepting the Oklahoma Department of Transportation's offer to buy property and pay property damages for the proposed new right-of-way on Highway 66. This motion, made by Bradley Pittman and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea

Christa Coover: Yea

Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

6. NEW BUSINESS

7. Information to and from the Board

The next regularly scheduled board meeting is January 8, 2026 at 5:30 p.m.

8. Adjournment

Motion to adjourn at 6:27 p.m. This motion, made by Brock Terrell and seconded by Crystal Hull, Carried.

Tyler Barnes: Yea
Christa Coover: Yea
Crystal Hull: Yea
Bradley Pittman: Yea
Brock Terrell: Yea
Yea: 5, Nay: 0

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 12/1/2025 - 12/31/2025, Account: All, Status: All

| Receipt No | Date | | Received From | | | | Unit | Amount | Status | |
|------------|------------|------|--|---------|-----|-----|---------------|---------------|--------|------------|
| | Year | Fund | Acct Type | Acct No | Prj | Prg | | Amount | | |
| 91 | 12/4/2025 | | Elizabeth Underwood | | | | | \$550.00 | Posted | |
| | 2026 | 21 | AR | 1420 | 000 | 000 | 050 | \$550.00 | | |
| | | | | | | | 2026 21 Total | \$550.00 | | |
| 92 | 12/4/2025 | | Oklahoma State Department of Education | | | | | \$23,942.86 | Posted | |
| | 2026 | 11 | AR | 4310 | 621 | 000 | 050 | \$23,942.86 | | |
| | | | | | | | 2026 11 Total | \$23,942.86 | | |
| 93 | 12/8/2025 | | OK Tax Commission | | | | | \$24,762.97 | Posted | |
| | 2026 | 11 | AR | 3110 | 000 | 000 | 050 | \$1,069.18 | | |
| | 2026 | 11 | AR | 3130 | 000 | 000 | 050 | \$9,417.62 | | |
| | 2026 | 11 | AR | 3120 | 000 | 000 | 050 | \$14,276.17 | | |
| | | | | | | | 2026 11 Total | \$24,762.97 | | |
| 94 | 12/9/2025 | | Parchment | | | | | \$4.00 | Posted | |
| | 2026 | 11 | AR | 1590 | 000 | 000 | 050 | \$4.00 | | |
| | | | | | | | 2026 11 Total | \$4.00 | | |
| 95 | 12/9/2025 | | Lincoln County Clerk | | | | | \$7,631.57 | Posted | |
| | 2026 | 11 | AR | 2100 | 000 | 000 | 050 | \$252.98 | | |
| | 2026 | 11 | AR | 3160 | 000 | 000 | 050 | \$7.38 | | |
| | 2026 | 11 | AR | 1110 | 000 | 000 | 050 | \$2,630.36 | | |
| | 2026 | 11 | AR | 1120 | 000 | 000 | 050 | \$1,406.42 | | |
| | 2026 | 11 | AR | 1350 | 000 | 000 | 050 | \$129.32 | | |
| | 2026 | 11 | AR | 2200 | 000 | 000 | 050 | \$1,420.35 | | |
| | 2026 | 11 | AR | 3150 | 000 | 000 | 050 | \$106.06 | | |
| | | | | | | | | 2026 11 Total | | \$5,952.87 |
| | 2026 | 21 | AR | 1110 | 000 | 000 | 050 | \$375.98 | | |
| | 2026 | 21 | AR | 1120 | 000 | 000 | 050 | \$201.03 | | |
| | | | | | | | | 2026 21 Total | | \$577.01 |
| | 2026 | 41 | AR | 1110 | 000 | 000 | 050 | \$819.71 | | |
| 2026 | 41 | AR | 1120 | 000 | 000 | 050 | \$281.98 | | | |
| | | | | | | | 2026 41 Total | \$1,101.69 | | |
| 96 | 12/11/2025 | | Oklahoma State Department of Education | | | | | \$527.01 | Posted | |
| | 2026 | 11 | AR | 3250 | 331 | 000 | 050 | \$527.01 | | |
| | | | | | | | 2026 11 Total | \$527.01 | | |
| 97 | 12/11/2025 | | Oklahoma State Department of Education | | | | | \$2,048.65 | Posted | |
| | 2026 | 11 | AR | 3250 | 332 | 000 | 050 | \$2,048.65 | | |
| | | | | | | | 2026 11 Total | \$2,048.65 | | |
| 98 | 12/11/2025 | | Oklahoma State Department of Education | | | | | \$2,588.71 | Posted | |
| | 2026 | 11 | AR | 3420 | 333 | 000 | 050 | \$2,588.71 | | |
| | | | | | | | 2026 11 Total | \$2,588.71 | | |
| 99 | 12/11/2025 | | Oklahoma State Department of Education | | | | | \$16,034.76 | Posted | |
| | 2026 | 11 | AR | 3250 | 335 | 000 | 050 | \$16,034.76 | | |
| | | | | | | | 2026 11 Total | \$16,034.76 | | |
| 100 | 12/11/2025 | | Oklahoma State Department of Education | | | | | \$19,852.56 | Posted | |
| | 2026 | 11 | AR | 3250 | 334 | 000 | 050 | \$19,852.56 | | |
| | | | | | | | 2026 11 Total | \$19,852.56 | | |

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 12/1/2025 - 12/31/2025, Account: All, Status: All

| Receipt No | Date | | Received From | | | Unit | Amount | Status |
|------------|------|------------|---------------|--|-----|------|---------------|--------------|
| | Year | Fund | Acct Type | Acct No | Prj | | | |
| 101 | | 12/11/2025 | | Oklahoma State Department of Education | | | \$184,471.21 | Posted |
| | 2026 | 11 | AR | 3210 | 000 | 000 | 050 | \$184,471.21 |
| | | | | | | | 2026 11 Total | \$184,471.21 |
| 102 | | 12/13/2025 | | Oklahoma State Department of Education | | | \$2,880.88 | Posted |
| | 2026 | 11 | AR | 4340 | 641 | 000 | 050 | \$2,880.88 |
| | | | | | | | 2026 11 Total | \$2,880.88 |
| 103 | | 12/13/2025 | | Oklahoma State Department of Education | | | \$54,000.00 | Posted |
| | 2026 | 11 | AR | 3438 | 375 | 000 | 050 | \$54,000.00 |
| | | | | | | | 2026 11 Total | \$54,000.00 |
| 104 | | 12/16/2025 | | Arvest CC Cash Back | | | \$140.31 | Posted |
| | 2026 | 11 | AR | 1590 | 000 | 000 | 050 | \$140.31 |
| | | | | | | | 2026 11 Total | \$140.31 |
| 105 | | 12/18/2025 | | Logan County Clerk | | | \$360.07 | Posted |
| | 2026 | 11 | AR | 1110 | 000 | 000 | 050 | \$248.52 |
| | | | | | | | 2026 11 Total | \$248.52 |
| | 2026 | 21 | AR | 1110 | 000 | 000 | 050 | \$35.49 |
| | | | | | | | 2026 21 Total | \$35.49 |
| | 2026 | 41 | AR | 1110 | 000 | 000 | 050 | \$76.06 |
| | | | | | | | 2026 41 Total | \$76.06 |
| 106 | | 12/18/2025 | | OK Land Commission | | | \$5,894.94 | Posted |
| | 2026 | 11 | AR | 3140 | 000 | 000 | 050 | \$5,894.94 |
| | | | | | | | 2026 11 Total | \$5,894.94 |
| 107 | | 12/19/2025 | | Oklahoma State Department of Education | | | \$9,207.88 | Posted |
| | 2026 | 11 | AR | 4720 | 764 | 700 | 050 | \$9,207.88 |
| | | | | | | | 2026 11 Total | \$9,207.88 |
| 108 | | 12/19/2025 | | OK Dept. of Career and Tech. Ed. | | | \$17,410.00 | Posted |
| | 2026 | 11 | AR | 3812 | 412 | 000 | 050 | \$9,750.00 |
| | 2026 | 11 | AR | 3811 | 411 | 000 | 050 | \$7,660.00 |
| | | | | | | | 2026 11 Total | \$17,410.00 |
| 109 | | 12/19/2025 | | Oklahoma State Department of Education | | | \$18,763.58 | Posted |
| | 2026 | 11 | AR | 4710 | 763 | 700 | 050 | \$18,763.58 |
| | | | | | | | 2026 11 Total | \$18,763.58 |
| 110 | | 12/24/2025 | | Oklahoma State Department of Education | | | \$1,500.00 | Posted |
| | 2026 | 11 | AR | 4210 | 511 | 000 | 050 | \$1,500.00 |
| | | | | | | | 2026 11 Total | \$1,500.00 |
| 111 | | 12/24/2025 | | Oklahoma State Department of Education | | | \$5,450.08 | Posted |
| | 2026 | 11 | AR | 4442 | 552 | 000 | 050 | \$5,450.08 |
| | | | | | | | 2026 11 Total | \$5,450.08 |
| 112 | | 12/24/2025 | | Oklahoma State Department of Education | | | \$35,350.73 | Posted |
| | 2026 | 11 | AR | 4271 | 541 | 000 | 050 | \$35,350.73 |
| | | | | | | | 2026 11 Total | \$35,350.73 |
| 113 | | 12/31/2025 | | Premier Healthca | | | \$79.58 | Posted |
| | 2026 | 11 | AR | 1590 | 000 | 700 | 050 | \$79.58 |
| | | | | | | | 2026 11 Total | \$79.58 |

Wellston Public Schools

Receipt Register

Options: Fund: Governmental Funds, Show Detail: Yes, Date Range: 12/1/2025 - 12/31/2025, Account: All, Status: All

| Receipt No | Date | | Received From | | | Prg | Unit | Amount | Status |
|------------|------------|------|---|---------|-----|-----|---------------|----------|--------|
| | Year | Fund | Acct Type | Acct No | Prj | | | Amount | |
| 114 | 12/31/2025 | | Premier Healthca | | | | | \$117.85 | Posted |
| | 2026 | 11 | AR | 1590 | 000 | 700 | 050 | \$117.85 | |
| | | | | | | | 2026 11 Total | \$117.85 | |
| 115 | 12/31/2025 | | First Bank and Trust MM Interest Earned | | | | | \$15.48 | Posted |
| | 2026 | 11 | AR | 1310 | 000 | 000 | 050 | \$15.48 | |
| | | | | | | | 2026 11 Total | \$15.48 | |
| 116 | 12/31/2025 | | First Bank and Trust Interest Earned | | | | | \$296.09 | Posted |
| | 2026 | 11 | AR | 1310 | 000 | 000 | 050 | \$296.09 | |
| | | | | | | | 2026 11 Total | \$296.09 | |

Year and Fund Totals:

| | | |
|------|----|--------------|
| 2026 | 11 | \$431,541.52 |
| 2026 | 21 | \$1,162.50 |
| 2026 | 41 | \$1,177.75 |

Total Receipts Posted = \$433,881.77

Total Receipts Not Posted = \$0.00

Wellston Public Schools

Outstanding Payments

Options: Funds: 11-41, As Of Date: 12/31/2025

| Year | Fund | No | Date | Reg Date | Vendor No | Vendor | Amount |
|---------------------------|------|------|------------|------------|-----------|---------------------------|-------------------|
| 2025 | 11 | 1436 | 10/30/2024 | 10/31/2024 | 12465 | KELSEY MASON | \$75.35 |
| 2025 | 11 | 1965 | 2/14/2025 | 2/28/2025 | 772 | FUELMAN | \$743.92 |
| Total: 2025 11 | | | | | | | \$819.27 |
| 2026 | 11 | 1055 | 8/1/2025 | 8/31/2025 | 164 | CCOSA | \$87.51 |
| 2026 | 11 | 1059 | 8/1/2025 | 8/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$26.92 |
| 2026 | 11 | 1073 | 8/7/2025 | 8/31/2025 | 90 | LINCOLN COUNTY FARM | \$810.74 |
| 2026 | 11 | 1096 | 8/19/2025 | 8/31/2025 | 13145 | GREEN'S PROPANE, L.L.C. | \$183.30 |
| 2026 | 11 | 1182 | 8/28/2025 | 8/31/2025 | 164 | CCOSA | \$52.09 |
| 2026 | 11 | 1188 | 8/28/2025 | 8/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$149.92 |
| 2026 | 11 | 1247 | 9/15/2025 | 9/30/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$729.58 |
| 2026 | 11 | 1360 | 10/1/2025 | 10/31/2025 | 164 | CCOSA | \$52.09 |
| 2026 | 11 | 1366 | 10/1/2025 | 10/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$149.92 |
| 2026 | 11 | 1384 | 10/2/2025 | 10/31/2025 | 12417 | PRINCIPAL FINANCIAL GROUP | \$321.33 |
| 2026 | 11 | 1435 | 10/30/2025 | 10/31/2025 | 164 | CCOSA | \$52.09 |
| 2026 | 11 | 1578 | 12/1/2025 | 12/31/2025 | 164 | CCOSA | \$52.09 |
| 2026 | 11 | 1708 | 12/12/2025 | 12/31/2025 | 13036 | JESSICA TODD | \$29.20 |
| 2026 | 11 | 1709 | 12/12/2025 | 12/31/2025 | 80128 | BETTY S. WATERSON | \$15.06 |
| 2026 | 11 | 1712 | 12/17/2025 | 12/31/2025 | 13261 | BARLOW ED MANAG SERV | \$566.00 |
| Total: 2026 11 | | | | | | | \$3,277.84 |
| Total Outstanding: | | | | | | | \$4,097.11 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

Assets

Cash

| | | | |
|----|------|----------------------|-----------------------|
| 11 | 2013 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2014 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2015 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2016 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2017 | GENERAL | \$0.00 |
| 11 | 2018 | GENERAL | \$0.00 |
| 11 | 2019 | GENERAL | \$0.00 |
| 11 | 2020 | GENERAL | \$0.00 |
| 11 | 2021 | GENERAL | \$0.00 |
| 11 | 2022 | GENERAL | \$0.00 |
| 11 | 2023 | GENERAL | \$0.00 |
| 11 | 2024 | GENERAL | \$304,191.12 |
| 11 | 2025 | GENERAL | \$21,135.45 |
| 11 | 2026 | GENERAL | (\$433,516.04) |
| | | Fund 11 Total | (\$108,189.47) |
| 12 | 2013 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2014 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2015 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2016 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2017 | CO-OP | \$0.00 |
| 12 | 2018 | CO-OP | \$0.00 |
| 12 | 2019 | CO-OP | \$0.00 |
| | | Fund 12 Total | \$0.00 |
| 21 | 2013 | Building | \$0.00 |
| 21 | 2014 | Building | \$0.00 |
| 21 | 2015 | Building | \$0.00 |
| 21 | 2016 | Building | \$0.00 |
| 21 | 2017 | BUILDING | \$0.00 |
| 21 | 2018 | BUILDING | \$0.00 |
| 21 | 2019 | BUILDING | \$0.00 |
| 21 | 2020 | BUILDING | \$0.00 |
| 21 | 2021 | BUILDING | \$0.00 |
| 21 | 2022 | BUILDING | \$0.00 |
| 21 | 2023 | BUILDING | \$0.00 |
| 21 | 2024 | BUILDING | \$248,775.05 |
| 21 | 2025 | BUILDING | \$10,077.71 |
| 21 | 2026 | BUILDING | (\$222,635.03) |
| | | Fund 21 Total | \$36,217.73 |
| 22 | 2013 | CHILD NUTRITION | \$0.00 |
| 22 | 2014 | CHILD NUTRITION | \$0.00 |
| 22 | 2015 | CHILD NUTRITION | \$0.00 |
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | \$0.00 |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| | | Fund 22 Total | \$0.00 |
| 31 | 2013 | BOND FUND | \$0.00 |
| 31 | 2014 | BOND FUND | \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | | |
|----|------|--------------------------|---------------|----------------|
| 31 | 2017 | BOND | | \$0.00 |
| 31 | 2018 | BOND | | \$0.00 |
| 31 | 2019 | BOND | | \$0.00 |
| 31 | 2020 | BUILDING BOND | | \$0.00 |
| 31 | 2021 | BUILDING BOND | | \$0.00 |
| 31 | 2022 | BUILDING BOND | | \$0.00 |
| 31 | 2023 | BUILDING BOND | | \$0.00 |
| 31 | 2024 | BUILDING BOND | | \$0.00 |
| 31 | 2025 | BUILDING BOND | | \$33,019.24 |
| 31 | 2026 | BUILDING BOND | | \$483,598.73 |
| | | | | (\$77,615.60) |
| | | | Fund 31 Total | \$439,002.37 |
| 32 | 2016 | BOND FUND | | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2019 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2020 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | | \$0.00 |
| 32 | 2025 | TRANSPORTATION BOND | | \$0.00 |
| | | | | \$145,000.00 |
| | | | Fund 32 Total | \$145,000.00 |
| 41 | 2013 | Sinking | | \$0.00 |
| 41 | 2014 | Sinking | | \$0.00 |
| 41 | 2015 | Sinking | | \$0.00 |
| 41 | 2016 | Sinking | | \$0.00 |
| 41 | 2017 | SINKING | | \$0.00 |
| 41 | 2018 | SINKING | | \$0.00 |
| 41 | 2019 | SINKING | | \$0.00 |
| 41 | 2020 | SINKING | | \$0.00 |
| 41 | 2021 | SINKING | | \$0.00 |
| 41 | 2022 | SINKING | | \$0.00 |
| 41 | 2023 | SINKING | | \$0.00 |
| 41 | 2024 | SINKING | | \$0.00 |
| 41 | 2025 | SINKING | | \$51,484.69 |
| 41 | 2026 | SINKING | | (\$44,934.96) |
| | | | | (\$5,654.76) |
| | | | Fund 41 Total | \$894.97 |
| 60 | 2017 | HS/MS ACTIVITY FUND | | \$234,456.04 |
| 60 | 2018 | HS/MS ACTIVITY FUND | | \$444,083.53 |
| 60 | 2019 | HS/MS ACTIVITY FUND | | \$530,359.71 |
| 60 | 2020 | HS/MS ACTIVITY FUND | | \$307,144.88 |
| 60 | 2021 | HS/MS ACTIVITY FUND | | \$304,689.75 |
| 60 | 2022 | HS/MS ACTIVITY FUND | | \$338,988.68 |
| 60 | 2023 | HS/MS ACTIVITY FUND | | \$469,400.43 |
| 60 | 2024 | HS/MS ACTIVITY FUND | | \$422,064.33 |
| 60 | 2025 | HS/MS ACTIVITY FUND | | \$111,875.63 |
| 60 | 2026 | HS/MS ACTIVITY FUND | | \$193,321.90 |
| | | | Fund 60 Total | \$3,356,384.88 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | \$78,565.40 |
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | | \$83,655.53 |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | | \$84,036.71 |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | | \$52,772.59 |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | | \$61,776.43 |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | | \$81,885.55 |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | | \$86,069.83 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | | |
|---------------------------|------|--------------------------|--------------------------|--------------------------|
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | | \$85,515.73 |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | | \$69,503.31 |
| 61 | 2026 | ELEMENTARY ACTIVITY FUND | | \$61,780.96 |
| | | | Fund 61 Total | \$745,562.04 |
| 81 | 2024 | GIFT FUND | | \$241.00 |
| | | | Fund 81 Total | \$241.00 |
| | | | Cash Total | \$4,615,113.52 |
| Investments | | | | |
| 11 | 2017 | GENERAL | | \$0.00 |
| 11 | 2019 | GENERAL | | \$0.00 |
| | | | Fund 11 Total | \$0.00 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | \$0.00 |
| 61 | 2026 | ELEMENTARY ACTIVITY FUND | | \$347.00 |
| | | | Fund 61 Total | \$347.00 |
| | | | Investments Total | \$347.00 |
| Revenue Receivable | | | | |
| 11 | 2013 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2014 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2015 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2016 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2017 | GENERAL | | \$0.00 |
| 11 | 2018 | GENERAL | | \$0.00 |
| 11 | 2019 | GENERAL | | \$0.00 |
| 11 | 2020 | GENERAL | | \$0.00 |
| 11 | 2021 | GENERAL | | \$0.00 |
| 11 | 2022 | GENERAL | | \$0.00 |
| 11 | 2023 | GENERAL | | \$0.00 |
| 11 | 2024 | GENERAL | | (\$5,847,576.79) |
| 11 | 2025 | GENERAL | | (\$5,343,735.80) |
| 11 | 2026 | GENERAL | | (\$1,807,068.65) |
| | | | Fund 11 Total | (\$12,998,381.24) |
| 12 | 2013 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2014 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2015 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2016 | CO-OP FUND-FOR CO-OP | | \$0.00 |
| 12 | 2017 | CO-OP | | \$0.00 |
| 12 | 2018 | CO-OP | | \$0.00 |
| | | | Fund 12 Total | \$0.00 |
| 21 | 2013 | Building | | \$0.00 |
| 21 | 2014 | Building | | \$0.00 |
| 21 | 2015 | Building | | \$0.00 |
| 21 | 2016 | Building | | \$0.00 |
| 21 | 2017 | BUILDING | | \$0.00 |
| 21 | 2018 | BUILDING | | \$0.00 |
| 21 | 2019 | BUILDING | | \$0.00 |
| 21 | 2020 | BUILDING | | \$0.00 |
| 21 | 2021 | BUILDING | | \$0.00 |
| 21 | 2022 | BUILDING | | \$0.00 |
| 21 | 2023 | BUILDING | | \$0.00 |
| 21 | 2024 | BUILDING | | (\$432,119.81) |
| 21 | 2025 | BUILDING | | (\$506,474.76) |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | | |
|----|------|---------------------------------|--|--------------------------|
| 60 | 2021 | HS/MS ACTIVITY FUND | | (\$227,256.25) |
| 60 | 2022 | HS/MS ACTIVITY FUND | | (\$259,589.32) |
| 60 | 2023 | HS/MS ACTIVITY FUND | | (\$359,418.28) |
| 60 | 2024 | HS/MS ACTIVITY FUND | | (\$374,795.29) |
| 60 | 2025 | HS/MS ACTIVITY FUND | | (\$381,937.29) |
| 60 | 2026 | HS/MS ACTIVITY FUND | | (\$203,596.83) |
| | | Fund 60 Total | | (\$3,076,761.64) |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | (\$53,288.83) |
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | | (\$51,232.30) |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | | (\$48,910.04) |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | | (\$35,699.63) |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | | (\$38,498.43) |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | | (\$52,057.83) |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | | (\$33,420.22) |
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | | (\$30,978.86) |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | | (\$37,972.02) |
| 61 | 2026 | ELEMENTARY ACTIVITY FUND | | (\$30,698.75) |
| | | Fund 61 Total | | (\$412,756.91) |
| 81 | 2024 | GIFT FUND | | (\$241.00) |
| 81 | 2025 | GIFT FUND | | (\$241.00) |
| | | Fund 81 Total | | (\$482.00) |
| | | Revenue Receivable Total | | (\$19,214,020.64) |
| | | Assets Total | | (\$14,598,560.12) |

Liabilities, Reserves and Fund Balance

Outstanding Warrants

| | | | | |
|----|------|----------------------|--|-------------------|
| 11 | 2016 | GEN FUND-FOR OP | | \$0.00 |
| 11 | 2017 | GENERAL | | \$0.00 |
| 11 | 2018 | GENERAL | | \$0.00 |
| 11 | 2019 | GENERAL | | \$0.00 |
| 11 | 2020 | GENERAL | | \$0.00 |
| 11 | 2021 | GENERAL | | \$0.00 |
| 11 | 2022 | GENERAL | | \$0.00 |
| 11 | 2023 | GENERAL | | \$0.00 |
| 11 | 2024 | GENERAL | | \$0.00 |
| 11 | 2025 | GENERAL | | \$819.27 |
| 11 | 2026 | GENERAL | | \$3,277.84 |
| | | Fund 11 Total | | \$4,097.11 |
| 12 | 2017 | CO-OP | | \$0.00 |
| | | Fund 12 Total | | \$0.00 |
| 21 | 2017 | BUILDING | | \$0.00 |
| 21 | 2018 | BUILDING | | \$0.00 |
| 21 | 2019 | BUILDING | | \$0.00 |
| 21 | 2020 | BUILDING | | \$0.00 |
| 21 | 2021 | BUILDING | | \$0.00 |
| 21 | 2022 | BUILDING | | \$0.00 |
| 21 | 2023 | BUILDING | | \$0.00 |
| 21 | 2024 | BUILDING | | \$0.00 |
| 21 | 2025 | BUILDING | | \$0.00 |
| 21 | 2026 | BUILDING | | \$0.00 |
| | | Fund 21 Total | | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | |
|----------------------------|------|---------------------|------------|
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | \$0.00 |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| Fund 22 Total | | | \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |
| 31 | 2017 | BOND | \$0.00 |
| 31 | 2018 | BOND | \$0.00 |
| 31 | 2019 | BOND | \$0.00 |
| 31 | 2020 | BUILDING BOND | \$0.00 |
| 31 | 2021 | BUILDING BOND | \$0.00 |
| 31 | 2022 | BUILDING BOND | \$0.00 |
| 31 | 2023 | BUILDING BOND | \$0.00 |
| 31 | 2024 | BUILDING BOND | \$0.00 |
| 31 | 2025 | BUILDING BOND | \$0.00 |
| 31 | 2026 | BUILDING BOND | \$0.00 |
| Fund 31 Total | | | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | \$0.00 |
| Fund 32 Total | | | \$0.00 |
| 41 | 2017 | SINKING | \$0.00 |
| 41 | 2018 | SINKING | \$0.00 |
| 41 | 2019 | SINKING | \$0.00 |
| 41 | 2020 | SINKING | \$0.00 |
| 41 | 2021 | SINKING | \$0.00 |
| 41 | 2022 | SINKING | \$0.00 |
| 41 | 2023 | SINKING | \$0.00 |
| 41 | 2024 | SINKING | \$0.00 |
| 41 | 2025 | SINKING | \$0.00 |
| 41 | 2026 | SINKING | \$0.00 |
| Fund 41 Total | | | \$0.00 |
| Outstanding Warrants Total | | | \$4,097.11 |

Fund Balance

| | | | |
|---------------|------|----------------------|-------------------|
| 11 | 2013 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2014 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2015 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2016 | GEN FUND-FOR OP | \$0.00 |
| 11 | 2017 | GENERAL | \$0.00 |
| 11 | 2018 | GENERAL | \$0.00 |
| 11 | 2019 | GENERAL | \$0.00 |
| 11 | 2020 | GENERAL | \$0.00 |
| 11 | 2021 | GENERAL | \$0.00 |
| 11 | 2022 | GENERAL | \$0.00 |
| 11 | 2023 | GENERAL | \$0.00 |
| 11 | 2024 | GENERAL | (\$5,543,385.67) |
| 11 | 2025 | GENERAL | (\$5,323,419.62) |
| 11 | 2026 | GENERAL | (\$2,243,862.53) |
| Fund 11 Total | | | (\$13,110,667.82) |
| 12 | 2013 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2014 | CO-OP FUND-FOR CO-OP | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | |
|---------------|------|----------------------|----------------|
| 12 | 2015 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2016 | CO-OP FUND-FOR CO-OP | \$0.00 |
| 12 | 2017 | CO-OP | \$0.00 |
| 12 | 2018 | CO-OP | \$0.00 |
| Fund 12 Total | | | \$0.00 |
| 21 | 2013 | Building | \$0.00 |
| 21 | 2014 | Building | \$0.00 |
| 21 | 2015 | Building | \$0.00 |
| 21 | 2016 | Building | \$0.00 |
| 21 | 2017 | BUILDING | \$0.00 |
| 21 | 2018 | BUILDING | \$0.00 |
| 21 | 2019 | BUILDING | \$0.00 |
| 21 | 2020 | BUILDING | \$0.00 |
| 21 | 2021 | BUILDING | \$0.00 |
| 21 | 2022 | BUILDING | \$0.00 |
| 21 | 2023 | BUILDING | \$0.00 |
| 21 | 2024 | BUILDING | (\$183,344.76) |
| 21 | 2025 | BUILDING | (\$496,397.05) |
| 21 | 2026 | BUILDING | (\$229,947.69) |
| Fund 21 Total | | | (\$909,689.50) |
| 22 | 2013 | CHILD NUTRITION | \$0.00 |
| 22 | 2014 | CHILD NUTRITION | \$0.00 |
| 22 | 2015 | CHILD NUTRITION | \$0.00 |
| 22 | 2016 | CHILD NUTRITION | \$0.00 |
| 22 | 2017 | CHILD NUTRITION | \$0.00 |
| 22 | 2018 | CHILD NUTRITION | \$0.00 |
| 22 | 2019 | CHILD NUTRITION | (\$245,039.16) |
| 22 | 2020 | CHILD NUTRITION | \$0.00 |
| Fund 22 Total | | | (\$245,039.16) |
| 31 | 2013 | BOND FUND | \$0.00 |
| 31 | 2014 | BOND FUND | \$0.00 |
| 31 | 2015 | BOND FUND | \$0.00 |
| 31 | 2016 | BOND FUND | \$0.00 |
| 31 | 2017 | BOND | \$0.00 |
| 31 | 2018 | BOND | \$0.00 |
| 31 | 2019 | BOND | \$0.00 |
| 31 | 2020 | BUILDING BOND | \$0.00 |
| 31 | 2021 | BUILDING BOND | \$0.00 |
| 31 | 2022 | BUILDING BOND | \$0.00 |
| 31 | 2023 | BUILDING BOND | \$0.00 |
| 31 | 2024 | BUILDING BOND | (\$46,468.00) |
| 31 | 2025 | BUILDING BOND | (\$154,816.83) |
| 31 | 2026 | BUILDING BOND | (\$77,615.60) |
| Fund 31 Total | | | (\$278,900.43) |
| 32 | 2013 | BOND FUND | \$0.00 |
| 32 | 2016 | BOND FUND | \$0.00 |
| 32 | 2017 | TRANSPORTATION BOND | \$0.00 |
| 32 | 2021 | TRANSPORTATION BOND | (\$160,000.00) |
| Fund 32 Total | | | (\$160,000.00) |
| 41 | 2013 | Sinking | \$0.00 |
| 41 | 2014 | Sinking | \$0.00 |

Wellston Public Schools

Balance Sheet

Options: As Of Date: 12/31/2025

| | | | | |
|----|------|--------------------------|---|--------------------------|
| 41 | 2015 | Sinking | | \$0.00 |
| 41 | 2016 | Sinking | | \$0.00 |
| 41 | 2017 | SINKING | | \$0.00 |
| 41 | 2018 | SINKING | | \$0.00 |
| 41 | 2019 | SINKING | | \$0.00 |
| 41 | 2020 | SINKING | | \$0.00 |
| 41 | 2021 | SINKING | | \$0.00 |
| 41 | 2022 | SINKING | | \$0.00 |
| 41 | 2023 | SINKING | | \$0.00 |
| 41 | 2024 | SINKING | | \$0.00 |
| 41 | 2025 | SINKING | | (\$225,750.00) |
| 41 | 2026 | SINKING | | (\$271,869.69) |
| | | | | (\$13,275.00) |
| | | | Fund 41 Total | (\$510,894.69) |
| 60 | 2017 | HS/MS ACTIVITY FUND | | \$0.00 |
| 60 | 2018 | HS/MS ACTIVITY FUND | | \$81,469.38 |
| 60 | 2019 | HS/MS ACTIVITY FUND | | \$90,633.42 |
| 60 | 2020 | HS/MS ACTIVITY FUND | | \$73,772.98 |
| 60 | 2021 | HS/MS ACTIVITY FUND | | \$77,433.50 |
| 60 | 2022 | HS/MS ACTIVITY FUND | | \$79,399.36 |
| 60 | 2023 | HS/MS ACTIVITY FUND | | \$109,982.15 |
| 60 | 2024 | HS/MS ACTIVITY FUND | | \$47,269.04 |
| 60 | 2025 | HS/MS ACTIVITY FUND | | (\$270,061.66) |
| 60 | 2026 | HS/MS ACTIVITY FUND | | (\$10,274.93) |
| | | | Fund 60 Total | \$279,623.24 |
| 61 | 2017 | ELEMENTARY ACTIVITY FUND | | \$25,276.57 |
| 61 | 2018 | ELEMENTARY ACTIVITY FUND | | \$32,423.23 |
| 61 | 2019 | ELEMENTARY ACTIVITY FUND | | \$35,126.67 |
| 61 | 2020 | ELEMENTARY ACTIVITY FUND | | \$17,072.96 |
| 61 | 2021 | ELEMENTARY ACTIVITY FUND | | \$23,278.00 |
| 61 | 2022 | ELEMENTARY ACTIVITY FUND | | \$29,827.72 |
| 61 | 2023 | ELEMENTARY ACTIVITY FUND | | \$52,649.61 |
| 61 | 2024 | ELEMENTARY ACTIVITY FUND | | \$54,536.87 |
| 61 | 2025 | ELEMENTARY ACTIVITY FUND | | \$31,531.29 |
| 61 | 2026 | ELEMENTARY ACTIVITY FUND | | \$31,429.21 |
| | | | Fund 61 Total | \$333,152.13 |
| 81 | 2025 | GIFT FUND | | (\$241.00) |
| | | | Fund 81 Total | (\$241.00) |
| | | | Fund Balance Total | (\$14,602,657.23) |
| | | | Liabilities, Reserves and Fund Balance Total | (\$14,598,560.12) |

Revenue vs Expense 2021-2026

| Month | 2021-2022 | | 2022-2023 | | 2023-2024 | | 2024-2025 | | 2025-2026 | |
|------------|--------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses |
| July | 144,777.92 | 239,336.08 | 50,749.41 | 73,001.39 | 42,331.06 | 123,782.31 | 39,696.40 | 45,151.60 | 78,296.33 | 78,113.02 |
| August | 307,537.94 | 174,525.72 | 264,046.01 | 237,792.96 | 336,646.62 | 353,374.92 | 449,149.14 | 639,219.08 | 366,437.62 | 769,776.86 |
| September | 424,000.31 | 514,116.06 | 293,770.22 | 904,767.39 | 337,665.16 | 893,607.06 | 315,417.05 | 229,545.28 | 304,608.50 | 137,333.17 |
| October | 296,172.12 | 395,513.40 | 293,772.73 | 142,823.27 | 313,995.24 | 139,051.86 | 285,038.35 | 508,780.88 | 313,626.56 | 838,674.76 |
| November | 282,432.71 | 583,333.66 | 268,401.34 | 617,346.48 | 405,242.48 | 375,202.58 | 459,619.24 | 749,308.81 | 325,200.77 | 66,271.46 |
| December | 384,191.86 | 370,988.92 | 786,725.89 | 447,619.53 | 503,919.59 | 493,599.88 | 352,568.11 | 256,803.26 | 433,881.77 | 674,531.55 |
| January | 1,033,658.15 | 408,799.00 | 1,124,303.32 | 402,321.48 | 1,124,446.37 | 476,455.98 | 1,233,202.46 | 570,309.71 | | |
| February | 493,638.47 | 468,307.74 | 516,977.28 | 421,003.13 | 610,238.77 | 488,494.70 | 537,341.78 | 412,227.80 | | |
| March | 290,797.46 | 376,783.17 | 349,672.33 | 714,308.55 | 474,074.07 | 510,565.71 | 340,290.78 | 52,891.51 | | |
| April | 663,549.54 | 620,509.44 | 478,381.44 | 342,293.27 | 531,673.14 | 655,467.36 | 515,020.42 | 681,206.30 | | |
| May | 641,746.02 | 1,323,932.57 | 382,670.15 | 1,293,769.93 | 648,533.81 | 1,419,006.25 | 456,251.98 | 1,334,851.55 | | |
| June | 554,604.91 | 86,765.69 | 671,708.04 | 124,571.10 | 469,366.57 | 103,516.61 | 1,222,793.72 | 169,634.13 | | |
| Totals | ##### | ##### | \$5,481,178.16 | \$5,721,618.48 | \$5,798,132.88 | \$6,032,125.22 | \$6,206,389.43 | \$5,649,929.91 | \$1,822,051.55 | \$2,564,700.82 |
| over/short | | (\$45,804.04) | | (\$240,440.32) | | (\$233,992.34) | | \$556,459.52 | | (\$742,649.27) |

Notes:

General Fund 11 Only

| Month | 2021-2022 | | 2022-2023 | | 2023-2024 | | 2024-2025 | | 2025-2026 | |
|------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses | Revenue | Expenses |
| July | 142,211.93 | 143,371.66 | 48,868.96 | 73,001.39 | 40,910.93 | 123,782.31 | 37,101.61 | 44,676.60 | 74,812.22 | 78,113.02 |
| August | 304,784.09 | 127,405.72 | 262,552.03 | 110,570.22 | 334,726.87 | 208,374.92 | 446,827.78 | 514,158.08 | 365,361.63 | 502,614.17 |
| September | 421,722.16 | 443,007.58 | 289,383.14 | 902,517.39 | 334,374.66 | 893,607.06 | 312,657.26 | 105,734.28 | 301,600.99 | 124,329.71 |
| October | 293,000.00 | 384,195.90 | 291,710.71 | 83,959.52 | 310,905.18 | 133,676.86 | 282,119.26 | 482,874.94 | 309,956.24 | 835,846.12 |
| November | 281,283.24 | 583,333.66 | 266,728.66 | 617,346.48 | 403,894.20 | 375,202.58 | 458,551.90 | 749,308.81 | 323,846.05 | 51,057.96 |
| December | 375,921.95 | 369,588.92 | 776,849.10 | 444,760.03 | 501,779.49 | 493,599.88 | 350,808.03 | 256,803.26 | 431,541.52 | 651,901.55 |
| January | 864,094.17 | 408,799.00 | 944,085.33 | 402,321.48 | 895,110.40 | 456,407.49 | 1,036,373.88 | 570,309.71 | | |
| February | 443,327.89 | 468,307.74 | 465,709.94 | 407,767.51 | 548,927.25 | 483,235.43 | 435,369.24 | 412,227.80 | | |
| March | 285,607.00 | 376,783.17 | 345,364.79 | 713,114.80 | 464,790.03 | 510,565.71 | 335,738.54 | 52,891.51 | | |
| April | 628,520.08 | 395,081.94 | 446,348.16 | 71,924.02 | 496,063.06 | 435,092.36 | 488,673.53 | 461,497.15 | | |
| May | 623,567.67 | 1,320,653.75 | 363,601.04 | 1,270,329.93 | 634,346.97 | 1,419,006.25 | 435,045.82 | 1,333,869.08 | | |
| June | 551,594.01 | 86,765.69 | 561,253.58 | 122,684.35 | 407,791.48 | 61,012.93 | 420,227.83 | 75,299.10 | | |
| Totals | \$5,215,634.19 | ##### | \$5,062,455.44 | \$5,220,297.12 | \$5,373,620.52 | \$5,593,563.78 | \$5,039,494.68 | \$5,059,650.32 | \$1,807,118.65 | \$2,243,862.53 |
| over/short | \$108,339.46 | | (\$157,841.68) | | (\$219,943.26) | | (\$20,155.64) | | (\$436,743.88) | |

December 2025

| General #11 | | Building #21 | |
|-----------------|---------------------------------------|--------------------------------|---------------------------|
| \$ 108,073.45 | Balance Forward | \$ 35,055.23 | Balance Forward |
| \$ 651,901.55 | Warrants 1574 - 1729 & 1813 | \$ - | Warrants |
| \$ 23,942.86 | 12/4 OSDE Idea B Flow Thru | \$ 550.00 | 12/4 E. Underwood |
| \$ 24,762.97 | 12/8 OK Tax Commission | \$ 577.01 | 12/9 Lincoln County Clerk |
| \$ 4.00 | 12/9 Parchment | \$ 35.49 | 12/18 Logan County Clerk |
| \$ 5,952.87 | 12/9 Lincoln County Clerk | \$ 36,217.73 | Balance |
| \$ 527.01 | 12/11 OSDE Certified in Lieu of | <u>Building Bond #31</u> | |
| \$ 2,048.65 | 12/11 OSDE Support in Lieu of | \$ 461,632.37 | Balance Forward |
| \$ 2,588.71 | 12/11 OSDE Purchase of Textbooks | \$ 22,630.00 | Warrants 3115 - 3117 |
| \$ 16,034.76 | 12/11 OSDE Support Health Allowance | \$ 439,002.37 | Balance |
| \$ 19,852.56 | 12/11 OSDE Certified Health Allowance | <u>Sinking Fund #41</u> | |
| \$ 184,471.21 | 12/11 OSDE Financial Support | \$ (282.78) | Balance Forward |
| \$ 2,880.88 | 12/13 OSDE IDEA B Pre-School LEAs | \$ 1,101.69 | 12/9 Lincoln County Clerk |
| \$ 54,000.00 | 12/13 OSDE Teacher Empowerment | \$ 76.06 | 12/18 Logan County Clerk |
| \$ 140.31 | 12/16 Arvest CC Cash Back | \$ 894.97 | Balance |
| \$ 248.52 | 12/18 Logan County Clerk | <u>Gift Fund #81</u> | |
| \$ 5,894.94 | 12/18 OK Land Commission | \$ 241.00 | Balance Forward |
| \$ 9,207.88 | 12/19 OSDE School Breakfast Program | \$ 241.00 | Balance |
| \$ 17,410.00 | 12/19 OK Dept. of Career & Tech Ed. | <u>Transportation Fund #32</u> | |
| \$ 18,763.58 | 12/19 OSDE School Lunch Program | \$ 145,000.00 | |
| \$ 1,500.00 | 12/24 OSDE Title I LEA's | \$ 145,000.00 | Balance |
| \$ 5,450.08 | 12/24 OSDE Title IV LEA's | | |
| \$ 35,350.73 | 12/24 OSDE Title II Pt A LEA's | | |
| \$ 79.58 | 12/31 Premier Healthca | | |
| \$ 117.85 | 12/31 Premier Healthca | | |
| \$ 15.48 | 12/31 First Bank & Trust MM Interest | | |
| 296.09 | 12/31 First Bank & Trust Interest | | |
| \$ (112,286.58) | Balance | | |

#900211

| | | |
|-------|----------|-----------------|
| \$ | 7,205.31 | Balance Forward |
| \$ | 15.48 | Interest earned |
| <hr/> | | |
| \$ | 7,220.79 | Balance |

| | | |
|-------|------------|-----------------|
| \$ | 749,719.27 | Balance Forward |
| \$ | 433,881.77 | Revenue |
| \$ | 674,531.55 | Expenses |
| <hr/> | | |
| \$ | 509,069.49 | Balance |

| | | |
|-------|------------|----------------------|
| \$ | 505,946.56 | Bank Balance |
| \$ | 4,097.11 | Outstanding Warrants |
| \$ | 7,220.79 | Money Market |
| \$ | 0.75 | Payne County CD |
| <hr/> | | |
| \$ | 509,069.49 | Balance |

General

| | | |
|----|------------|----------|
| \$ | 431,541.52 | Revenue |
| \$ | 651,901.55 | Expenses |

Wellston Public Schools

Revenue By Month

Options: Fiscal Year: 2026, Funds: 11-41

| Account | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | April | May | Jun | Total |
|--------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| AR 1110 | \$8,923.80 | \$0.00 | \$0.00 | \$0.00 | \$263.46 | \$4,186.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,373.38 |
| AR 1120 | \$4,522.35 | \$4,209.38 | \$5,357.96 | \$12,149.40 | \$2,759.95 | \$1,889.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,888.47 |
| AR 1310 | \$592.61 | \$556.37 | \$470.59 | \$390.58 | \$370.81 | \$311.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,692.53 |
| AR 1350 | \$716.49 | \$615.49 | \$297.93 | \$292.84 | \$480.49 | \$129.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,532.56 |
| AR 1420 | \$0.00 | \$0.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.00 |
| AR 1440 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 |
| AR 1590 | \$57.29 | \$232.85 | \$677.34 | \$196.23 | \$705.37 | \$341.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,210.82 |
| AR 2100 | \$527.16 | \$2,002.41 | \$622.72 | \$677.78 | \$222.31 | \$252.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,305.36 |
| AR 2200 | \$1,318.02 | \$1,629.01 | \$1,016.23 | \$1,233.29 | \$2,012.27 | \$1,420.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,629.17 |
| AR 2300 | \$3,107.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,107.24 |
| AR 3110 | \$3,900.43 | \$2,436.64 | \$2,047.98 | \$2,283.26 | \$2,094.91 | \$1,069.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,832.40 |
| AR 3120 | \$4,564.52 | \$17,765.66 | \$16,661.67 | \$17,709.17 | \$16,813.12 | \$14,276.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87,790.31 |
| AR 3130 | \$9,048.29 | \$9,856.91 | \$11,099.66 | \$12,263.74 | \$9,824.92 | \$9,417.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,521.14 |
| AR 3140 | \$7,086.04 | \$4,754.64 | \$5,582.77 | \$7,008.14 | \$6,261.52 | \$5,894.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,588.05 |
| AR 3150 | \$32.21 | \$30.68 | \$29.46 | \$58.93 | \$0.00 | \$106.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257.34 |
| AR 3160 | \$2.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.13 |
| AR 3210 | \$0.00 | \$184,443.64 | \$184,498.78 | \$184,471.21 | \$184,471.21 | \$184,471.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$922,356.05 |
| AR 3250 | \$0.00 | \$38,462.98 | \$38,462.98 | \$38,462.98 | \$38,462.98 | \$38,462.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$192,314.90 |
| AR 3413 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| AR 3415 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,649.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,649.79 |
| AR 3420 | \$0.00 | \$2,588.71 | \$2,588.71 | \$2,588.71 | \$2,588.72 | \$2,588.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,943.56 |
| AR 3436 | \$0.00 | \$93,041.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,041.47 |
| AR 3438 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00 |
| AR 3610 | \$0.00 | \$0.00 | \$4,240.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,240.16 |
| AR 3640 | \$29,897.13 | \$2,608.78 | \$0.00 | \$0.00 | \$6,368.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,874.63 |
| AR 3811 | \$0.00 | \$0.00 | \$3,960.00 | \$0.00 | \$0.00 | \$7,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,620.00 |
| AR 3812 | \$0.00 | \$0.00 | \$9,750.00 | \$0.00 | \$0.00 | \$9,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,500.00 |
| AR 4210 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,290.06 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,790.06 |
| AR 4271 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,350.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,350.73 |
| AR 4310 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,942.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,942.86 |
| AR 4340 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,880.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,880.88 |
| AR 4442 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,450.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,450.08 |
| AR 4689 | \$0.00 | \$492.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$492.00 |
| AR 4710 | \$0.00 | \$0.00 | \$11,194.05 | \$22,077.64 | \$0.00 | \$18,763.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,035.27 |
| AR 4720 | \$0.00 | \$0.00 | \$4,769.26 | \$9,596.72 | \$0.00 | \$9,207.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,573.86 |
| AR 4760 | \$0.00 | \$0.00 | \$730.25 | \$1,565.94 | \$2,443.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,739.93 |
| AR 5160 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566.42 |
| Total | \$78,296.33 | \$366,437.62 | \$304,608.50 | \$313,576.56 | \$325,200.77 | \$433,881.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,822,001.55 |

Purchase Order Register

Options: Year: 2025-2026, Fund(s): GENERAL, Date Range: 7/1/2025 - 6/30/2026, PO Range: 193 - 250

| PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|------------|-----------|---------------------------|--------------------------------|-------------------|
| 193 | 12/17/2025 | 12419 | BSN LLC | HS Track Uniforms | 3,000.00 |
| 194 | 12/12/2025 | 375 | HOBART SERVICES | GAS / CONV STEAMER SERVICE | 562.25 |
| 195 | 01/07/2026 | 12238 | AMERICAN PLANT PRODUCTS | Supplies for Greenhouse | 500.00 |
| 196 | 01/08/2026 | 13566 | ARVEST | Fed Ex shipping for Plasma Cam | 92.00 |
| 197 | 01/05/2026 | 13835 | GERALD BUCKLEY | REIMBURSEMENT | 310.33 |
| 198 | 01/05/2026 | 275 | ROSS TRANSPORTATION, INC. | BUS MAINTENANCE PARTS | 1,810.00 |
| Non-Payroll Total: | | | | | \$6,274.58 |
| Payroll Total: | | | | | \$0.00 |
| Report Total: | | | | | \$6,274.58 |

Wellston Public Schools**Purchase Order Register****Options:** Year: 2025-2026, Fund(s): GENERAL, Date Range: 7/1/2025 - 6/30/2026, PO Range: 35 - 35

| PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|------------|-----------|-------------|--------------------|-------------------|
| 35 | 07/01/2025 | 13433 | JANICE GRAY | EVALUATION/TESTING | 4,500.00 |
| Non-Payroll Total: | | | | | \$4,500.00 |
| Payroll Total: | | | | | \$0.00 |
| Report Total: | | | | | \$4,500.00 |

Wellston Public Schools**Purchase Order Register****Options:** Year: 2025-2026, Fund(s): GENERAL, Date Range: 7/1/2025 - 6/30/2026, PO Range: 38 - 38

| PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|------------|-----------|------------|---------------------|-------------------|
| 38 | 07/01/2025 | 13600 | MR. ROOTER | BPO MONTHLY BILLING | 4,000.00 |
| Non-Payroll Total: | | | | | \$4,000.00 |
| Payroll Total: | | | | | \$0.00 |
| Report Total: | | | | | \$4,000.00 |

Wellston Public Schools**Purchase Order Register****Options:** Year: 2025-2026, Fund(s): GENERAL, Date Range: 7/1/2025 - 6/30/2026, PO Range: 127 - 127

| PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|------------|-----------|---------------------|--------------|-----------------|
| 127 | 09/12/2025 | 12350 | BLICK ART MATERIALS | Art Supplies | 750.00 |
| Non-Payroll Total: | | | | | \$750.00 |
| Payroll Total: | | | | | \$0.00 |
| Report Total: | | | | | \$750.00 |

Wellston Public Schools
Budget Analysis**Options:** Year: 2025-2026, Date Range: 7/1/2025 - 6/30/2026, Print Detail: False

| Classification | Appropriation | Encumbered | Paid | Encumbered Balance | Unencumbered Balance | % Enc Budget |
|------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|---------------------------------|-------------------------|
| 2025-2026 | | | | | | |
| 11 GENERAL | 5,168,619.40 | 5,087,066.11 | 2,454,409.95 | 2,632,656.16 | 81,553.29 | 98.42% |
| Total 2025-2026 | \$5,168,619.40 | \$5,087,066.11 | \$2,454,409.95 | \$2,632,656.16 | \$81,553.29 | 98.42 % |
| Report Total | \$5,168,619.40 | \$5,087,066.11 | \$2,454,409.95 | \$2,632,656.16 | \$81,553.29 | 98.42 % |

Date Range: 7/1/2025 - 6/30/2026

Classification Bolding: N/A

Print Detail: No

| Dimension | Group Order | Total | Bold | Filter |
|------------------|--------------------|--------------|-------------|---------------|
| Fiscal Year | 1 | Yes | No | 2026 |
| Fund | 2 | No | No | 11 |
| Project | N/A | N/A | N/A | |
| Function | N/A | N/A | N/A | |
| Object | N/A | N/A | N/A | |
| Program | N/A | N/A | N/A | |
| Subject | N/A | N/A | N/A | |
| JobClass | N/A | N/A | N/A | |
| Unit | N/A | N/A | N/A | |

Purchase Order Register

Options: Year: 2025-2026, Fund(s): BUILDING BOND, Date Range: 7/1/2025 - 6/30/2026, PO Range: 20 - 30

| PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------------|------------------|---------------------|--------------------------------|-------------------|
| 20 | 01/05/2026 | 75 | JACKSON ELECTRIC | ELEMENTARY MARQUEE CONTROLS | 1,475.00 |
| 21 | 12/01/2025 | 13899 | COMMERCIAL DOOR LLC | GYM DOOR REPAIR | 809.75 |
| Non-Payroll Total: | | | | | \$2,284.75 |
| Payroll Total: | | | | | \$0.00 |
| Report Total: | | | | | \$2,284.75 |

Purpose

The Wellston Public School District (the District) recognizes the important role that schools play in the development of children's lifelong health habits, their ability to learn, and their overall well-being. Schools can improve the health of students not only by educating them about the importance of healthy behaviors, but also by implementing policies that promote those behaviors.

Therefore, the District establishes the following policy to promote the health and wellness of students and staff and to ensure its schools comply with those standards established by federal and state law. Specifically, this policy requires all schools in the District to do the following:

- Allow parents, students, representatives of the school food authority, physical education teachers, school health professionals, the school board, school administrators, and the general public to participate in the development, implementation, review, and update of the school wellness policy.
- Establish nutrition guidelines that meet or exceed the United States Department of Agriculture's (USDA) school meal requirements and the nutrition standards for competitive foods and beverages.
- Create goals for nutrition promotion and education, physical activity and physical education, and other activities that promote student health.
- Adopt a plan to ensure the policy is properly implemented, regularly assessed, and periodically updated.

Definitions

- School campus

All areas of the property under the jurisdiction of the school that are accessible to students during the school day

- School day

The period of time from the 30 minutes before school starts or when a student steps on a school bus to 30 minutes after the end of the instructional day or when a student steps off the bus.

- Competitive foods and beverages

Foods and beverages that are sold on campus outside of the federal reimbursable school meals program during the school day (e.g., in vending machines or school stores).

- Smart Snacks standards

Nutrition standards, issued by the USDA, that set limits on the amount of calories, salt, sugar, and fat in competitive foods and beverages.

Nutrition

School Meal Requirements

The District will make nutritious foods available on campus during the school day to promote student and staff health. At a minimum, the District Child Nutrition Program will serve reimbursable meals that meet the United States Department of Agriculture's (USDA) requirements and follow the Dietary Guidelines for Americans (DGA).

Specifically, the District will ensure that all meals are the following:

- Accessible, appealing, and attractive to all children
- Served in a clean, pleasant, and supervised setting
- High in fiber, free of added trans fats, and low in added fats, sugar, and sodium
- Reviewed by a registered dietitian or other certified nutrition professional OR based on a meal plan provided by a professional resource (such as the State Department of Education, the USDA, the Alliance for a Healthier Generation, or The Lunch Box)

The District will also ensure that schools do the following:

- Encourage students to start the day with a healthy breakfast.
- Provide breakfast through the USDA School Breakfast Program

Water:

Schools will make clean drinking water available and accessible without restriction and at no charge at every district facility (including cafeteria and eating areas, classrooms, hallways, playgrounds, and faculty lounges) ~~throughout the entire school day~~ **before, during, and after school**. Schools will also ensure the following:

- Students will be allowed to bring drinking water from home and take water into the classroom, provided that the water is in a capped clear container, such as a bottle, to prevent spills.
- All water sources and clear containers will be maintained on a regular basis to ensure good hygiene standards (including drinking fountains, water jugs, hydration stations, and other methods for delivering drinking water).
- **Students will be provided drinking cups, glasses, reusable water bottles in places where meals and snacks are served.**

Information and Promotion:

As required under the National School Lunch Program (7 CFR 210.12), the District will promote activities to involve students and parents in the School Lunch Program. In addition, the District will do the following:

- Inform families about the availability of breakfasts for students.
- Send applications for reimbursable meal programs to families at the beginning of the school year and make applications available on the District website.
- Promote activities including menu planning, enhancement of the eating environment, program promotion, and related student/community support activities. School food authorities are encouraged to use the school service program to teach students about good nutrition practices and involve the school faculty and the general community and enhance the program.

Food and Beverage Marketing:

Only foods and beverages that meet the USDA's Smart Snacks may be marketed. The marketing of any brand, without reference to a specific product, is prohibited unless every food and beverage product manufactured, sold, or distributed under the corporate brand name meets the USDA Smart Snack standards.

Adequate Time to Eat: The District will allow students at least 10 minutes to eat breakfast and 20 minutes to eat lunch from the time they are seated.

Competitive Foods and Beverages

All competitive foods and beverages sold to students during the school day must meet or exceed the USDA's Smart Snacks standards.

Classroom Parties and Fundraisers

Only foods and beverages that meet the USDA's Smart Snacks standards will be allowed to be served during classroom parties and celebrations.

The District will provide parents and teachers with a list of ideas for healthy food as well as non-food alternatives for classroom parties and celebrations.

After-School Concessions and Fundraisers (e.g., during after-school programming, events, clubs, and evening concessions): Food and beverages sold at after-school concessions will be encouraged to include healthy food options.

Fundraisers: Each school site may allow up to 30 fundraising exemptions per semester, during which the food and beverage sold are not required to meet the Smart Snack standards. These exempted fundraisers cannot be held during normal meal service times.

Nutrition and Healthy Food Promotion

The District will promote healthy food and beverage choices and appropriate portion sizes by doing the following:

- Exhibiting posters, signs, or other displays on the school campus that promote healthy nutrition choices.
- Providing age-appropriate activities, such as contests, food demonstrations, and taste-testing, that promote healthy eating habits.
- Offering information to families (via communications with parents, educational workshops, screening services, and health-related exhibitions and fairs) and encouraging them to teach their children about nutrition and healthy eating behaviors.
- Encouraging school staff to display healthy eating habits and physical activity choices to students (e.g., by consuming healthy snacks, meals, and beverages in front of their students, sharing positive experiences about physical activity with their students, etc.).
- Food beverages and candy will not be used to reward or punish academic performance or student behavior.

Nutrition Education

Schools will offer-and integrate into the curriculum-nutrition education to all grades (K-12).providing students the knowledge and skills necessary for lifelong healthy eating behaviors, including the following:

- What it means to eat healthfully, consume the proper nutrients, and maintain a wholesome and balanced diet.
- How to read labels and understand the problems associated with unhealthy food marketing to children.

In addition, schools will ensure that nutrition education accomplishes the following:

- Complies with state and federal learning objectives and standards, including those related to Oklahoma Academic Standards for Health and the State Health Education Act.
- Provides opportunities for students to practice and apply the skills and knowledge taught in the classroom
- Is made available for staff.
- Is promoted to families and the community.

Staff Qualifications and Training

The District will follow the USDA's Professional Standards for State and Local Nutrition Programs in selecting local school nutrition program directors. Also, the District will require all personnel in the school nutrition programs to complete annual continuing education and training.

In addition, Child Nutrition Staff will do the following:

- Receive training in basic nutrition, nutrition education, safe food preparation, and nutrition standards for healthy meals.
- Organize and participate in educational activities that support healthy eating behaviors and food safety.

Farm-to-School Programs and School Gardens:

The District will allow school gardens on District property.

The following will also occur:

- The District will dedicate resources as available (e.g., tools, materials, volunteer hours, etc.) to build a school garden on District property and/or actively participate in community gardens by dedicating the same resources as would be required for gardens on District property.
- The District will incorporate local and/or regional products into the school meal program.
- Schools will take field trips to local farms.
- As part of their education, students will learn about agriculture and nutrition.

Physical Education and Physical Activity

General Requirements

The District will ensure that all students have the opportunity to participate (K-12) in a minimum of 60 minutes of physical activity each day, whether through physical education, exercise programs, after-school athletics, fitness breaks, recess, classroom activities, or wellness and nutrition education.

Recess and Physical Activity Breaks

Recess: The District will require schools to provide elementary school students (K-5) at least 20 minutes of recess each day (in addition to the physical education requirements). Additionally, the District will do the following:

- Develop indoor recess guidelines to ensure students can have adequate physical activity on days when recess must be held indoors.
- Require schools to hold recess before lunch, in order to increase food consumption, reduce waste, and improve classroom attentiveness when students return from lunch.⁷

Physical Activity Breaks:

The District will require schools to provide all students (K-12) short breaks (three to five minutes) throughout the day to let them stretch, move around, and break up their time spent sitting.

These physical activity breaks may take place during and/or between classroom time.

Physical Education (PE)

The District will require all schools to establish a comprehensive standards-based PE curriculum for each grade (K-8). Schools will ensure that PE classes and equipment afford all students (K-,12) an equal opportunity to participate in PE. **This curriculum will be updated to support and prioritize new state and federal learning standards that become available.**

- Elementary school students (K-5) will participate in at least 150 minutes of PE per week throughout the entire school year.
- **Middle school and high school students (6-12) will participate in at least 225 minutes of PE per week throughout the entire school year.**

In addition, the following requirements apply to all students (K-12):

- During PE, students will be given the opportunity to participate in many types of physical activity, including both cooperative and competitive games.
- Students will engage in moderate to vigorous physical activity for more than 50 percent of the PE class time.
- PE classes will have a teacher/student ratio comparable to core subject classroom size.

Teacher Qualifications, Training, and Involvement

- Schools will allow teachers the opportunity to participate in or lead physical activities throughout the school day.
- PE classes will be taught by licensed teachers who are certified or endorsed to teach PE.

Physical Education and Physical Activity (continued) Punishment and Rewards

- Physical activity will not be used or withheld as punishment. (This does not apply to participation on sports teams that have specific academic requirements.)
- The District will provide a list of alternative ways for teachers and staff to discipline students.
- The District will strongly encourage teachers to use physical activity (e.g., extra recess) as a reward.

Grounds, Facilities, and Equipment

The District will ensure the availability of proper equipment and facilities that meet safety standards and will conduct necessary inspections and repairs.

Community Use of Recreational Facilities

The District will encourage school staff, students, and their families to participate in physical activity outside of the school day. Allowing staff, students, and their families to use school recreational facilities during non-school hours is one way to increase opportunities to engage in physical activity. Consistent with state law and District policies and procedures [cross reference any School Board or District policies] regarding use of school facilities during non-school hours, the District will work with the [local government- city/county/recreation district] and communitybased organizations to coordinate and enhance opportunities for staff, students, and their families to engage in physical activity using school facilities before and after the school day, during weekends, and during school vacations.

Active Transportation

The District will do the following:

- Encourage children and their families to walk and bike to and from school.
- Work with local officials to designate safe or preferred routes to school.
- Promote National and International Walk and Bike to School Week/Day.
- Provide bike racks.
- Encourage parents to supervise groups of children who walk or bike together to and from school.

Other Activities that Promote School Wellness

Healthy and Fit School Advisory Committee (HFSAC)

All Oklahoma public schools must establish a HFSAC comprising at least six individuals who represent different segments of the community, including teachers, parents, school counselors, health care professionals, and business community representatives.⁸ The HFSAC is

responsible for making recommendations and providing advice to the school principal regarding health education, nutrition, and health services, and will meet at least one time a year. The school principal will give consideration to the HFSACs recommendations.

Staff Wellness

The District will implement an employee wellness program that promotes the physical, mental, and emotional health of its staff.

The program may include the following:

- Health education
- Voluntary annual health screenings
- Stress management programs
- A breastfeeding policy
- Physical activity opportunities, available before and/or after school
- Nutrition education and weight management programs
- Promotion of the Oklahoma Tobacco Helpline (1-800-QUIT-NOW)
- Oklahoma State Employee Assistance Programs for substance abuse
- Crisis management and prevention training
- Free or low-cost first aid and CPR training

Professional Development

The District will provide staff with educational resources and annual training in health and health-related topics. **Teachers will receive training in how to integrate physical activity into the curriculum. Some portion of the training will be incorporated into annual professional development.**

Health Education

Where applicable, schools' health education curriculums will follow the National Health Education Standards or the state-approved academic standards.

Implementation, Monitoring, and Evaluation

Leadership

The District will designate one or more official(s) to facilitate the development of the local school wellness policy, oversee appropriate updates to the policy, and ensure each school's compliance with the policy. The District will ensure that the designated official(s) fully understand(s) the federal and state laws related to wellness policies. **Below is the name, position, and contact information of the designated official:**

Mr. Dwayne Danker, Superintendent
ddanker@wellsonschools.org

Community Involvement

The District will permit parents, students, representatives of the school food authority, physical education teachers, school health professionals, the school board, school administrators, and the general public to participate in the development, implementation, review, and update of the local school wellness policy. To encourage broad public participation in the process, the District will do the following:

- Actively notify parents and the broader community about the content and implementation of as well as any changes to the wellness policy, whether through electronic communications (e.g., email, District website, etc.), non-electronic means (e.g., mailings, presentations, etc.), or both.
- Ensure that all outreach and communication is culturally appropriate and translated as needed.
- Educate community stakeholders on how they can participate in the development, implementation, review, and update of the wellness policy and let them know why their participation is important to the health and wellness of students and the broader community

Assessments, Revisions, and Policy Updates

Every two years, the District will measure the extent to which schools are in compliance with the local wellness policy, as well as progress made in attaining the policy's goals. Additionally:

- Parents, students, physical education teachers, school health professionals, the school board, school administrators, and the general public will be allowed to participate in the development, implementation, and periodic review and update of the local wellness policy.
- The District will assess how its policy compares with the latest national recommendations on school health, and will update the policy accordingly.

- The District will inform and update the public about the content and implementation of the local wellness policy (via the District's website, handouts, newsletters sent directly to families' homes, etc.).

Staff Wellness

The district recognizes that employee health is essential to student health and creating healthy school environments. Accordingly, the district will implement an employee wellness program that promotes healthy eating. The district may partner with community agencies and organizations (e.g. local health departments, hospitals, health insurance companies, and local chapters of national organizations such as the American Cancer Society, American Heart Association, Red Cross, and YMCA) to assist in providing education, services, and resources for staff. The district will encourage school staff to display healthy eating habits and physical activity choices to students (e.g. by eating with students during meal times. Consuming only healthy snacks, meals, and beverages in front of student, sharing positive experiences with physical activity with students etc.).

TOBACCO USE PROHIBITED

The use of a tobacco product or vapor product shall be prohibited 24/7 in or on an educational facility that offers an early childhood education program or in which children in grades kindergarten through twelve are educated. The use of a tobacco product or vapor product shall also be prohibited 24/7 in school vehicles, and at any school-sponsored or school-sanctioned event or activity **including off-site school sponsored functions.**

1. "Educational facility" is defined as any property, building, permanent structure, facility, auditorium, stadium, arena or recreational facility owned, leased, or under the control of the school district.
2. "School Vehicle" is defined as any transportation equipment or auxiliary transportation equipment as defined in 70 O.S. § 9-104.
3. "Chewing tobacco" is defined as any Cavendish, twist, plug, scrap, and any other kinds and forms of tobacco suitable for chewing.
4. "Smoking tobacco" is defined as any granulated, plug cut, crimp cut, ready rubbed, and any other kinds and forms of tobacco suitable for smoking in a pipe or cigarette.
5. "Tobacco product" is defined as any bidis, cigars, cheroots, stogies, smoking tobacco and chewing tobacco, however prepared. Tobacco products shall include any other articles or products made of tobacco or any substitute thereof.
6. "Vapor product" is defined as noncombustible products, that may or may not contain nicotine, that employ a mechanical heating element, battery, electronic circuit or other mechanism, regardless of shape or size, that can be used to produce a vapor in a solution or other form. Vapor product shall also include any vapor cartridge or other container with or without nicotine or other form that is intended to be used with an electronic cigarette, electronic cigar, electronic cigarillo, electronic pipe or similar product or device and any vapor cartridge or other container of a solution, that may or may not contain nicotine, that is intended to be used with or in an electronic cigarette, electronic cigar, electronic cigarillo or electronic device. Vapor products do not include any products regulated by the United States Food and Drug Administration under Chapter V of the Food, Drug, and Cosmetics Act.

Signs will be posted in prominent places on school property to notify the public that smoking or other use of tobacco products is prohibited

~~Students are also prohibited from possessing tobacco on, in, or upon any school property. If students are found to be carrying cigarettes or other tobacco products, the tobacco product will be confiscated.~~

~~Employees are warned that violation of this policy may lead to dismissal action.~~

~~Patrons who violate this policy will be asked to leave the school premises. Students violating this policy will be disciplined.~~

Tobacco Industry Prohibition

The District shall not accept donations of gifts, money, or materials from the tobacco industry, nor shall it participate in any type of services, events, or programs that are funded by the tobacco industry.

Tobacco Cessation Communication

The District shall communicate and promote available tobacco cessation resources, benefits, and insurance coverage to all newly eligible individuals at the time they become eligible and to all eligible individuals on an annual basis.

Implementation and Enforcement

This policy shall be enforced by District administration and staff.

- Students who violate this policy shall be subject to disciplinary action in accordance with the Student Code of Conduct.
- Employees who violate this policy shall be subject to disciplinary action in accordance with District personnel policies, up to and including dismissal.
- Visitors, patrons, and contractors who violate this policy shall be informed of the policy and requested to comply or leave District property.

Violations shall be handled consistently and documented in accordance with District procedures.

Scope Clarification (Personal Vehicles)

This policy applies to all District property, including buildings, grounds, parking lots, and all vehicles located on District property, whether district-owned, leased, or privately owned.

Tobacco Cessation Support

- Wellston School District will refer employees, parents/guardians, family members, and students (13 and older) interested in quitting tobacco use to the Oklahoma Tobacco Helpline and other cessation resources, if available.
- Wellston School District will promote the Oklahoma Tobacco Helpline

(1-800-QUIT-NOW or OKHelpline.com) to ensure awareness of the statewide services that are available.

- Free cessation counseling is offered by the Oklahoma Tobacco Helpline (1-800-QUIT-NOW)

Phone: 405-523-2162

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JRHS/HS Valcom Intercom Solutions

Prepared for:

Wellston Ind School Dist 4

700 Birch Street
Wellston, OK 74881
Joseph Clark
(405) 356-2533
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Prepared by:

United Systems, LLC

David Laase
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Quote Information:

Quote #: 017652

Version: 3
Delivery Date: 01/05/2026
Expiration Date: 12/18/2024

| Valcom Analog Solution Bundle | | Price | Qty | Ext. Price |
|-------------------------------|--|-------------|-----|--------------------|
| Valcom Bundle | Valcom Bundle --1x Valcom VEIP6K-1 IP6000 Advanced Software/Hardware Pack --1x Valcom VE8092 IP Interactive Console --1x Valcom VE8014BR Quad Network Station --2x Valcom VEADP4 Administration Phone --5x Valcom VE1225S-V3 12 Port 25-Volt / 45OHM Talkback Gateway --50x Valcom VECTLA-2 2X2 Lay-in Ceiling Speaker Talkback w/Vol --50x Valcom VE2972A IP Normal Emergency Call Switch with Input --40x Valcom VE-9022A-2 2X2 Lay-in Speaker --1x Valcom VP-4124D Power Supply | \$52,360.62 | 1 | \$52,360.62 |
| Subtotal | | | | \$52,360.62 |

| Valcom IP Solution Bundle | | Price | Qty | Ext. Price |
|---------------------------|--|-------------|-----|--------------------|
| Valcom Bundle | Valcom Bundle --1x Valcom VE6090-1 IP6K Communication/Notification Server --2x Valcom VE8092 IP Interactive Console --50x Valcom VE2974A VoIP Talkback Speaker Dual Call Switch w/Inputs | \$21,976.89 | 1 | \$21,976.89 |
| Subtotal | | | | \$21,976.89 |

| Valcom IP Speakers - Alternatives | | Price | Qty | Ext. Price |
|-----------------------------------|--|----------|-----|-------------|
| VE4022A-V4 | Valcom IP One-Way/Talkback Lay-in Ceiling Speaker | \$680.39 | 90 | \$61,235.10 |
| VIP-148AL-GY | Valcom IP Talkback Horn Gray | \$696.11 | 5 | \$3,480.55 |

| Valcom IP Speakers - Alternatives | | Price | Qty | Ext. Price |
|-----------------------------------|--|------------|-----|---------------------|
| VL520BK-F-FC | Valcom IP Speaker with Text & Flasher Full Color | \$1,129.49 | 50 | \$56,474.50 |
| VL522BK-F-FC | Valcom IP Speaker with Text & Flasher Full Color - Dual | \$1,570.36 | 20 | \$31,407.20 |
| VEEPL-250 | Vaclom 250 License Pack | \$5,868.26 | 1 | \$5,868.26 |
| Subtotal | | | | \$158,465.61 |

| USI Services | | Price | Qty | Ext. Price |
|---------------------------|---|-------------|-----|--------------------|
| Installation-Intercom | USI Installation - Valcom Intercom System Configuration of Intercom System - Valcom System | \$6,600.00 | 1 | \$6,600.00 |
| Installation-Intercom-Ext | USI Installation - Valcom Speakers Installation of Intercom System - 90x Valcom Speakers | \$18,219.38 | 1 | \$18,219.38 |
| Cabling Hardware | Cabling Hardware - Speaker Cable Cabling Hardware - 90x Valcom Speakers | \$11,985.47 | 1 | \$11,985.47 |
| Installation-Cabling-Ext | USI Installation - Speaker Cable Installation-Cabling - Valcom Speakers | \$11,812.50 | 1 | \$11,812.50 |
| Project Management | USI Project Management Project Management - United Systems will assign a project manager with the responsibilities of coordination of all equipment installation and cabling activities. This project manager will have the ability to coordinate the entire project. | \$1,200.00 | 1 | \$1,200.00 |
| Subtotal | | | | \$49,817.35 |

JRHS/HS Axis Intercom Solution (ALTERNATIVE)

Prepared for:

Wellston Ind School Dist 4

700 Birch Street
Wellston, OK 74881

Joseph Clark
(405) 356-2533
jclark@wellstonschools.org

Prepared by:

United Systems, LLC

Josh Parrish
405-523-2162
Fax 405-523-2185
jparrish@unitedsystemsok.com

Quote Information:

Quote #: 018542

Version: 2
Delivery Date: 01/05/2026
Expiration Date: 07/10/2025

| Axis Intercom | | Price | Qty | Ext. Price |
|-----------------|---|------------|-----|--------------------|
| 02378-004 | Axis Audio Ceiling Tile Kit US Speaker Pre-assembled kit includes a 2'x2' Quam SYSTEM 17/8 drop-in ceiling tile speaker integrated with an AXIS C8210 Network Audio Amplifier. Utilizing AXIS C8210, the kit provides network audio via PoE connection as well as flexibility for live or scheduled announcements, alerts, background music and more. | \$504.02 | 90 | \$45,361.80 |
| 02813-001 | Axis C1310-E Mk II Outdoor Horn Speaker | \$552.66 | 5 | \$2,763.30 |
| 02723-004 | Axis C7050 Mk III Audio Manager | \$3,020.51 | 1 | \$3,020.51 |
| 02709-001 | Axis C6110 Network Paging Console | \$1,277.25 | 2 | \$2,554.50 |
| 02660-001 | Axis 2N® IP Phone D7A 7" Touchscreen Physical Access Control | \$620.28 | 2 | \$1,240.56 |
| Subtotal | | | | \$54,940.67 |

| USI Services | | Price | Qty | Ext. Price |
|---------------------------|---|-------------|-----|-------------|
| Installation-Intercom | USI Installation - Axis Intercom System Installation & Configuration of Intercom System - Axis System | \$6,600.00 | 1 | \$6,600.00 |
| Installation-Intercom-Ext | USI Installation - Axis Speakers Installation & Configuration of Intercom System - 90x Axis Speakers | \$18,219.38 | 1 | \$18,219.38 |
| Cabling Hardware | Cabling Hardware Cabling Hardware - 90x Cat6 Cablings - Axis Speakers | \$11,985.47 | 1 | \$11,985.47 |
| Installation-Cabling-Ext | USI Installation - Speaker Cabling Installation-Cabling - 90x Cat6 Cabling - Axis Speakers | \$11,812.50 | 1 | \$11,812.50 |

| USI Services | | Price | Qty | Ext. Price |
|--------------------|---|------------|-----|--------------------|
| Project Management | USI Project Management Project Management - United Systems will assign a project manager with the responsibilities of coordination of all equipment installation and cabling activities. This project manager will have the ability to coordinate the entire project. | \$1,200.00 | 1 | \$1,200.00 |
| Subtotal | | | | \$49,817.35 |

| Quote Summary | Amount |
|---------------|---------------------|
| Axis Intercom | \$54,940.67 |
| USI Services | \$49,817.35 |
| Total: | \$104,758.02 |

Pricing is valid for 30 days. Signature below constitutes acceptance of this quotation and authorizes United Systems, Inc. to proceed to supply all goods and services as stated. I hereby declare acceptance of payment terms, which is due upon receipt of invoice. Product will be invoiced when delivered and services will be invoiced as they are completed. Items that are returned or cancelled after written approval will be charged a restocking fee.

United Systems, LLC

Wellston Ind School Dist 4

Signature: Joshua ParrishName: Joshua Parrish

Title: _____

Date: 01/05/2026

Signature: _____

Name: Joseph ClarkTitle: IT Director

Date: _____

Phone: 405-523-2162

Email: jparrish@unitedsystemsok.com

Web: <http://www.unitedsystemsok.com>

Verkada Access Control - Ticket 427139

Prepared for:

Wellston Ind School Dist 4

700 Birch Street
Wellston, OK 74881
Joseph Clark
(405) 356-2533
jclark@wellstonschools.org

Prepared by:

United Systems, LLC

Josh Parrish
405-523-2162
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Quote Information:

Quote #: 018543

Version: 2
Delivery Date: 01/05/2026
Expiration Date: 07/10/2025

| Verkada Access Control | | Price | Qty | Ext. Price |
|------------------------|---|------------|-----|------------|
| AD34-HW | Verkada AD34 Multi-format Card Reader | \$261.75 | 10 | \$2,617.50 |
| AD64-HW | Verkada AD64 Multi-format, Single Gang Card Reader with Keypad | \$449.25 | 2 | \$898.50 |
| AC12-HW | Verkada AC12 1 Door Controller | \$599.25 | 5 | \$2,996.25 |
| AC42-HW | Verkada AC42 4 Door Controller | \$1,349.25 | 2 | \$2,698.50 |
| ACC-EV3-1 | Verkada Desfire EV3 Encrypted Cards - Pack of 100 | \$599.25 | 1 | \$599.25 |
| LIC-AC-1Y-CAP | Verkada 1-Year Door License, Capacity Increase | \$186.75 | 12 | \$2,241.00 |
| 1200S | Alarm Controls 1200S Single Door Magnetic Lock 1,200lbs. | \$203.58 | 1 | \$203.58 |
| AL175ULX | Altronix AL175ULX Access Control Power Supply Charger, PTC Class Outputs, 12/24VDC at 1.75A, BC300 Enclosure | \$215.24 | 1 | \$215.24 |
| 4040XP-307 | LCN Door Closer | \$313.39 | 10 | \$3,133.90 |
| DS160 | Bosch DS160 High Performance Request-to-Exit Motion Sensor | \$94.44 | 1 | \$94.44 |
| CM-30E | Camden CM-30E CM-30 Series Square LED Illuminated Push Button, "Push to Exit" Economy Switch, Green | \$31.24 | 1 | \$31.24 |
| 945T-WH | Honeywell Home 945T-WH Mini Surface Mount Contact with Terminals, White | \$6.24 | 10 | \$62.40 |
| QDC-2 | Potter QDC-2 Quick Disconnect Cord for Overhead Doors, Gates and Others, Amp at 24VDC, conductor, PVC | \$16.28 | 10 | \$162.80 |

| Verkada Access Control | | Price | Qty | Ext. Price |
|------------------------|---|----------|-----|--------------------|
| PT-3V | SDC PT-3V PT Series Surface Mount Power Transfer Loop, Armored Flex Conduit, 20" L, 1/4" I.D., Aluminum Box End Caps | \$50.40 | 1 | \$50.40 |
| LR100VDK-22 | SDC LR100VDK-22 QuietDuo LR100 Series Von Duprin Field Install Retrofit Electric Latch Retraction Kit, 22, 36" 48" Opening | \$497.36 | 1 | \$497.36 |
| 602RF | SDC 602RF 602 Series Amp, 12/24VDC Class DC Power Supply/Charger with 12" 12" 4" Cabinet | \$276.36 | 1 | \$276.36 |
| Subtotal | | | | \$16,778.72 |

| USI Services | | Price | Qty | Ext. Price |
|--------------------------|---|-------------|-----|--------------------|
| Installation-Access-Ext | USI Installation - Verkada Access Control USI Installation - 12x Verkada Door Access Control District to provide network switches. No scissor lift included. | \$13,893.75 | 1 | \$13,893.75 |
| Installation-Programming | USI Installation - Programing Verkada Programming & Configuration | \$1,875.00 | 1 | \$1,875.00 |
| Installation-Access | USI Installation - Remote Configuration USI Installation | \$290.00 | 1 | \$290.00 |
| Cabling Hardware | Cabling Hardware - Conduit/Fittings Cabling Hardware | \$360.00 | 1 | \$360.00 |
| Project Management | USI Project Management Project Management - United Systems will assign a project manager with the responsibilities of coordination of all equipment installation and cabling activities. This project manager will have the ability to coordinate the entire project. | \$900.00 | 1 | \$900.00 |
| Subtotal | | | | \$17,318.75 |

| Quote Summary | Amount |
|------------------------|--------------------|
| Verkada Access Control | \$16,778.72 |
| USI Services | \$17,318.75 |
| Subtotal: | \$34,097.47 |
| Shipping: | \$398.82 |
| Total: | \$34,496.29 |

Pricing is valid for 30 days. Signature below constitutes acceptance of this quotation and authorizes United Systems, Inc. to proceed to supply all goods and services as stated. I hereby declare acceptance of payment terms, which is due upon receipt of invoice. Product will be invoiced when delivered and services will be invoiced as they are completed. Items that are returned or cancelled after written approval will be charged a restocking fee.

United Systems, LLC

Wellston Ind School Dist 4

Signature: Joshua Parrish

Signature: _____

Name: Joshua Parrish

Name: Joseph Clark

Title: _____

Title: IT Director

Date: 01/05/2026

Date: _____