

Board of Education  
Tom Buffett  
President, 2025-2026

Okemos Public Schools  
[board@okemosk12.net](mailto:board@okemosk12.net)  
<http://okemosk12.net>

4406 Okemos Road  
Okemos, Michigan 48864  
Phone: 517-706-5010

*This agenda is for general informational purposes only. Based on board policy, the board of education may revise this agenda and may take up other issues at the meeting.*

**6:30 PM**

**MEETING AGENDA  
Monday, May 11, 2026**

**Community Conference Rm**

**CALL TO ORDER**

Tom Buffett, Jason Burns, Katie Cavanaugh, Shulawn Doxie, Andrew Phelps, Leeni Shrestha and Jillian Winn

**WELCOME AND MEETING FORMAT (2 Min)**

Welcome to this regular meeting of the Okemos Board of Education held in public for the purpose of conducting the business of the school board.

There are two opportunities for public comment: Citizens who wish to address agenda or non-agenda items will have an opportunity at the beginning of the meeting, as well as near the end of the meeting. In-person individuals who wish to address the board must complete a blue form, located with the agendas near the room entrance, and present it to the board's secretary prior to the start of the agenda item. Virtual participants must submit their name and address in a message through the chat box located in Zoom's meeting controls prior to the start of the agenda item.

At the appropriate point in the agenda, the board president will call upon individuals who have submitted a blue card or chat message and that individual's microphone will be un-muted for their comments.

**ADJOURN TO EXECUTIVE SESSION — ATTORNEY-CLIENT PRIVILEGED INFORMATION & NEGOTIATIONS UPDATE**

That the board adjourn to Executive Session pursuant to Sections 8(c) and 8(h) of the Open Meetings Act for the purpose of discussing attorney-client privileged information and contract negotiations.

That the board adjourn to Executive Session pursuant to Sections 8(c) and 8 (h) of the Open Meetings Act for the purpose of discussing attorney-client privileged information and contract negotiations.

**RECONVENE (1 Min)**

**Mission Minute/Around The Pack (5 Min)**

An opportunity for individual board members to highlight events, activities, and other items of interest.

**CITIZENS ADDRESS AGENDA AND NON-AGENDA ITEMS**

At this time in the meeting, citizens have an opportunity to address the board regarding items of interest that may or may not be part of the evening's agenda. Citizens are required to limit comments to three minutes, except when this requirement is waived by the board president during the meeting. A designated timekeeper will communicate to the individual who is addressing the board at three minutes. The board highly values public comment and input; however, the board meeting format is designed to facilitate the evening's agenda and, therefore, restricts board members from engaging in conversation with speakers or immediately responding to questions. Questions and concerns may be addressed by the board later in the agenda and may be assigned for follow-up by the board or superintendent at a later date.

**HIGH SCHOOL STUDENT REPORTS/REQUESTS (5 Min)**

The high school student representative will highlight events and issues of interest and take questions from the board.

### **DISCUSSION MOVED FORWARD: BP5B Concession/Plaza Bid Results (10 Min)**

District bond partners will present an update on the BP5B Concession/Plaza bid results related to the 2022 Bond.

### **PRESENTATION: Ingham ISD General Fund Budget Information (10 min)**

The board will review the Ingham Intermediate School District proposed 2026-2027 General Fund Budget as required by Michigan law to determine its action at the next meeting to support or not support the budget. Ingham Intermediate School District Superintendent Mr. Jason Mellema will present the budget information.

### **SUPERINTENDENT REPORTS/REQUESTS (10 Min)**

The superintendent will highlight events and issues of interest and take questions from the board.

### **BOARD REPORTS/REQUESTS (10 Min)**

The board will acknowledge receipt of correspondence.

Individual board members may request follow-up on other matters of concern.

Board sub-committees may present their reports or deliver updates.

### **ACTION ITEMS**

Within Action Items, there is a Consent Agenda to expedite the business of the board which groups a number of items together to be dealt with by one action of the board. However, items in the consent agenda may be extracted by individual board member request for further discussion or clarification.

### **CONSENT AGENDA (5 Min)**

In an effort to expedite the business of the board of education, but in no way meant to diminish the importance of each item, a Consent Agenda has been developed.

That the board approve items 1 through 3 for immediate implementation and appropriate action.

Item 1: Approval of the Minutes of the Regular Meeting of April 27, 2026; Item 2: Approval of the Minutes of the Executive Session Meeting on April 27, 2026; and Item 3: Acknowledge receipt of the April financial statement and approve payment of bills for April.

### **OTHER ACTION ITEMS**

The Other Action Items require additional discussion prior to board action.

### **NEW CHIPPEWA OWNER DIRECT PURCHASES - BP3 (10 min)**

Operations Director Brian Lieber and Principal Jody Noble presented a recommendation that the Board authorize approval of equipment expenditures totaling \$275,485.00 for the purchase of equipment necessary to enable the launch of the new Chippewa Middle School funded by the 2022 bond.

That the Board waive the requirements of Board Policy 2503A that the Board authorize approval of equipment expenditures totaling \$275,485.00 for the purchase of equipment in support of the opening of the new Chippewa Middle School funded by the 2022 bond.

### **MANDATORY EMPLOYER CONTRIBUTIONS FOR ACCUMULATED PAYOUTS (5 Min)**

That the Board read and adopt the Resolution No., 2026-04-07, Mandatory Employer Retirement Contributions for Accumulated Leave Payouts, effective for eligible separations from service occurring on or after March 25, 2026, as presented.

### **ADMINISTRATOR CONTRACT RENEWALS (5 min)**

That the board extend the following administrator contracts through June 30, 2028 Joseph Corr - Principal at Hiawatha Elementary; Allison Cironi - Assistant Principal at Okemos High School; Jody Noble - Principal at Chippewa Middle School; Heather Pricco - Director of Special Education; Andre Ridley - Assistant Principal at Chippewa Middle School; Sara Roland - Assistant Principal at

Kinawa; Lauren Schefke - Principal at Bennett Woods Elementary; Joe Schmidt - Assistant Principal at Okemos High School; Steve Stierley - Principal at Kinawa; Katie Casson - Principal at Central Montessori, Stacy Bailey - Assistant Superintendent of Curriculum and Instruction; Kenneth Hintze - Athletic Director at Okemos High School;.

### **ADEQUATE INFORMATION TO PROCEED**

### **RETIREMENT NON-SPIKING RESOLUTION (5 min)**

That the Board read and adopt the Retirement Non-Spiking Resolution related to compensation increases and final average compensation determinations for applicable retirees and retirants with service on or after July 1, 2021, through June 30, 2025, as presented.

### **DISCUSSION ITEMS**

Discussion items are intended to provide an opportunity for review of material and interaction concerning the individual items. Action is not taken during the board meeting. Discussion items may be acted upon by the Board of Education at a later date. The board president may move a discussion item forward in the meeting agenda to facilitate timely discussion and/or community input on that discussion item.

### **BUDGET DEVELOPMENT (15 mins)**

Executive Director of Finance Elizabeth Lentz will present information on the 2026-27 budget and preliminary budget projections.

### **COMMENTS FROM THE PUBLIC**

At this time in the meeting, citizens have an opportunity to address the board regarding any item(s) of interest. Individual comments at this time will be limited to three minutes but may be extended at the discretion of the board president. A designated timekeeper will communicate to the individual who is addressing the board at three minutes. The board highly values public comment; however, our meeting format does not allow the board to engage in conversation with speakers. Questions or concerns may be assigned for follow-up by the board or the administration at a later date.

### **OTHER MATTERS (5 Min)**

### **ADJOURN**

Project: 2022 Bond Program, Bid Package 5B  
 Job No.: 221126-500  
 Client: Okemos Public Schools  
 Date: Monday, May 11<sup>th</sup>, 2026

## High School Athletic Fields

### I. Budget and Scope Overview

- a. Bid Pack #5 Project Budget Value: \$8,900,000
- b. Bid Pack #4 Project Savings Value: \$282,684
- c. Total BP #5 Budget with BP #4 Savings included: **\$9,182,684**
- d. BP #5 Design Development Estimate Value: \$9,008,871
- e. BP #5 Anticipated Guaranteed Maximum Price: **\$9,173,631**
- f. Facilities Included:
  - i. Okemos High School
- g. Bid Results:
  - i. Work Categories: 15
  - ii. Bids Received: 44
  - iii. Average Bids Per Category: 2.93

### 2. Contract Award Recommendations

| Work Category                         | Bidder                          | Address                                             | Proposal Amount |
|---------------------------------------|---------------------------------|-----------------------------------------------------|-----------------|
| 01M – Materials Testing               | Driesenga & Associates, Inc.    | 2949 Jolly Road, Alaiedon Township, MI 48864        | \$34,500        |
| 02 - Earthwork & Site Utilities       | Woodhull Construction           | 15875 Upton Road, East Lansing, MI 48823            | \$1,195,000     |
| 05 – Concrete                         | Kent Companies Inc.             | 130 60th St SW, Grand Rapids, MI 49548              | \$753,000       |
| 07- Fencing                           | Nationwide Construction Group   | 69951 Lowe Plank Rd, Richmond, MI 48062             | \$794,000       |
| 08 – Landscaping                      | Brothers Outdoor World          | 3055 Springport Rd, Jackson, MI 49201               | \$139,531       |
| 11 – Masonry                          | Davenport Masonry, Inc.         | 1445 Edgar Rd, Holt, MI 48842                       | \$453,500       |
| 12 - Structural Steel                 | Zak Welding & Custom Work, LLC  | 8711 Epworth Street, DETROIT, MI 48204              | \$67,650        |
| 14 – Roofing                          | Action Roofing Sheet Metal Inc  | 740 Taylor Ave, Grand Haven, MI 49417               | \$72,786        |
| 15 – Metal Panels                     | Liberty Sheet Metal             | 15900 32 Mile Road, Ray, MI 48096                   | \$231,057       |
| 18 – Glass & Glazing                  | Vos Glass                       | 3800 Stahl Drive Southeast, Grand Rapids, MI 49546  | \$78,000        |
| 20 – General Trades                   | Trumble Group                   | 6850 N Aurelius Rd, Lansing, MI 48911               | \$334,900       |
| 24 – Painting                         | Niles Construction Services     | 5048 Pilgrim Road, Flint, MI 48507                  | \$50,000        |
| 25 – Bleachers and Pressbox           | Southern Bleacher Company, Inc. | 2808 Thornapple River Dr SE, Grand Rapids, MI 49546 | \$677,210       |
| 27 – Mechanical and Plumbing Systems  | CSM Mechanical, LLC             | 1235 Holden Avenue, Milford, MI 48430               | \$330,000       |
| 28- Electrical and Technology Systems | Centennial Electric, LLC        | 3300 W Main St, Lansing, MI 48917                   | \$879,500       |

### 3. Overall Bid Results

| Work Category                   | Bidder                             | Address                                               | Proposal Amount                  |
|---------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------|
| 01M – Materials Testing         | Driesenga & Associates, Inc.       | 2949 Jolly Road, Alaiedon Township, MI 48864          | \$34,500                         |
| 01M – Materials Testing         | Intertek - ATI & Intertek PSI      | 3120 Sovereign Dr, Suite C, Lansing, MI 48911         | \$38,255                         |
| 01M – Materials Testing         | Metro Consulting Associates        | 45345 Five Mile Road, Plymouth, MI 48170              | \$57,700                         |
| 01M – Materials Testing         | Comat Engineering LLC              | 4500 Empire Way, IB, Lansing, MI 48917                | \$122,000                        |
| 02 - Earthwork & Site Utilities | MRM Construction                   | 2244 Euler Road, 102, Brighton, MI 48114              | \$1,138,582<br>(Not Recommended) |
| 02 - Earthwork & Site Utilities | Woodhull Construction              | 15875 Upton Road, East Lansing, MI 48823              | \$1,195,000<br>(Recommended)     |
| 02 - Earthwork & Site Utilities | Eagle Excavation, Inc.             | 4295 Holiday Drive, Flint, MI 48507                   | \$1,736,000                      |
| 02 - Earthwork & Site Utilities | Water Management Specialist, Inc.  | 1596 S College Rd, Mason, MI 48854                    | \$2,477,239                      |
| 05 – Concrete                   | Kent Companies Inc.                | 130 60th St SW, Grand Rapids, MI 49548                | \$753,000                        |
| 05 – Concrete                   | Choice Concrete Construction Inc.  | 8637 Portland Rd, Clarksville, MI 48815               | \$857,770                        |
| 05 – Concrete                   | Proline Concrete Construction      | 4185 Proline Ct, Dorr, MI 49323                       | \$902,000                        |
| 05 – Concrete                   | Moore Trosper Construction Company | 4224 Keller Rd, Holt, MI 48842                        | \$920,000                        |
| 07- Fencing                     | Straight Line Fence LLC            | 845 Chestnut Street Southwest, Grand Rapids, MI 49503 | \$707,280<br>(Incomplete Bid)    |
| 07- Fencing                     | Nationwide Construction Group      | 69951 Lowe Plank Rd, Richmond, MI 48062               | \$794,000<br>(Recommended)       |
| 07- Fencing                     | American Fence & Supply Co., Inc   | 21200 Schoenherr Road, Warren, MI 48089               | \$829,370                        |
| 07- Fencing                     | Zak Welding & Custom Work, LLC     | 8711 Epworth Street, DETROIT, MI 48204,               | \$892,150                        |
| 08 – Landscaping                | Brothers Outdoor World             | 3055 Springport Rd, Jackson, MI 49201                 | \$139,531                        |
| 08 – Landscaping                | Anderson-Fischer Associates, Inc.  | 225 E Kipp Rd, Mason, MI 48854                        | \$158,946                        |
| 08 – Landscaping                | DJ's Landscape Management          | 5855 N Michigan Rd, Dimondale, MI 48821               | Not Read                         |
| 11 – Masonry                    | Davenport Masonry, Inc.            | 1445 Edgar Rd, Holt, MI 48842                         | \$453,500                        |
| 11 – Masonry                    | Schiffer Mason Contractors, Inc.   | 2190 Delhi St NE, Holt, MI 48842                      | \$562,000                        |
| 11 – Masonry                    | Xtreme Mason Contractors LLC.      | 1802 West Lansing Road, Morrice, MI 48857             | \$629,875                        |
| 12 - Structural Steel           | Zak Welding & Custom Work, LLC     | 8711 Epworth Street, DETROIT, MI                      | \$67,650                         |

|                                      |                                    |                                                           |                                |
|--------------------------------------|------------------------------------|-----------------------------------------------------------|--------------------------------|
|                                      |                                    | 48204                                                     |                                |
| 12 - Structural Steel                | Eagle Enterprise of Michigan, Inc. | 13425 W Grand River Hwy, Eagle, MI 48822                  | \$89,600                       |
| 12 - Structural Steel                | FCC                                | 8182 Broadmoor Ave. SE Caledonia, MI 49316                | \$93,500                       |
| 12 - Structural Steel                | Redinger Steel Erectors Inc        | 10525 Bennett Drive, Morrice, MI 48857                    | \$129,750                      |
|                                      |                                    |                                                           |                                |
| 14 – Roofing                         | Action Roofing Sheet Metal Inc     | 740 Taylor Ave, Grand Haven, MI 49417                     | \$72,786                       |
|                                      |                                    |                                                           |                                |
| 15 – Metal Panels                    | Liberty Sheet Metal                | 15900 32 Mile Road, Ray, MI 48096                         | \$231,057                      |
| 15 – Metal Panels                    | Eagle Enterprise of Michigan, Inc. | 13425 W Grand River Hwy, Eagle, MI 48822                  | \$249,800                      |
| 15 – Metal Panels                    | Foco Metal Works                   | P.O. Box 355, Pinconning, MI 48650                        | \$282,500                      |
|                                      |                                    |                                                           |                                |
| 18 – Glass & Glazing                 | Vos Glass                          | 3800 Stahl Drive Southeast, Grand Rapids, MI 49546        | \$78,000                       |
| 18 – Glass & Glazing                 | Aaron Glass Company                | 2421 North Larch Street, Lansing, MI 48906                | \$84,600                       |
|                                      |                                    |                                                           |                                |
| 20 – General Trades                  | Trumble Group                      | 6850 N Aurelius Rd, Lansing, MI 48911                     | \$334,900                      |
| 20 – General Trades                  | Moore Trosper Construction Company | 4224 Keller Rd, Holt, MI 48842                            | \$369,710                      |
| 20 – General Trades                  | J PEREZ CONSTRUCTION INC           | 2232 Davison Rd, Flint, MI 48506                          | \$472,000                      |
|                                      |                                    |                                                           |                                |
| 24 – Painting                        | Niles Construction Services        | 5048 Pilgrim Road, Flint, MI 48507                        | \$50,000                       |
| 24 – Painting                        | H&H Painting Co.                   | 1738 N Westnedge Ave, Kalamazoo, MI 49007                 | \$56,399                       |
|                                      |                                    |                                                           |                                |
| 25 – Bleachers                       | Southern Bleacher Company, Inc.    | 2808 Thornapple River Dr SE, Grand Rapids, MI 49546       | \$677,210                      |
|                                      |                                    |                                                           |                                |
| 27 – Mechanical and Plumbing Systems | ANDY J. EGAN CO., LLC              | 2001 Waldorf Street Northwest, Grand Rapids, MI 49544     | \$223,352<br>(Withdrew Bid)    |
| 27 – Mechanical and Plumbing Systems | CSM Mechanical LLC                 | 1235 Holden Avenue, Milford, MI 48430                     | \$330,000<br>(Recommended)     |
| 27 – Mechanical and Plumbing Systems | Johnson & Wood, LLC                | 2400 West Saint Joseph Street, Suite 8, Lansing, MI 48917 | \$386,000                      |
| 27 – Mechanical and Plumbing Systems | Hunter Prell Company               | 149 RiCchmond Ave, Battle Creek, MI 49014                 | \$628,567                      |
|                                      |                                    |                                                           |                                |
| 28- Electrical Systems               | Meyer Electric, Inc.               | 108 N. Chipman St., Owosso, MI 48867                      | \$540,000<br>(Not Recommended) |
| 28- Electrical Systems               | Centennial Electric LLC            | 3300 W Main St, Lansing, MI 48917                         | \$879,500<br>(Recommended)     |
|                                      |                                    |                                                           |                                |

# OKEMOS PUBLIC SCHOOLS

## 2022 Bond Program Update

BP 5B - Bid results review

May 11, 2026

**TowerPinkster**  
Architecture · Engineering · Interiors

**CHRISTMAN**  
BUILDING SINCE 1894



**VERIDUS**  
ADVISORS



## AGENDA

### The Christman Company

- Shane Lounsberry - Project Manager

### Agenda

- BP 5B: HS Baseball/Softball - Review bid results





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





# RENDERING - HS Baseball/Softball





### **Bid Package 5B HS Baseball/Softball Summary**

- Assigned Budget (w/ BP4 Savings): \$9,182,684
- Anticipated GMP Amount: \$9,173,631
- Trade Contractor Scope: To replace the existing HS Baseball and Softball fields, install new press boxes and bleachers, and new concessions building with restrooms and plaza area.

### **Bid Day Coverage**

- 44 bids received for 15 category (average 2.93 bids/category)

### **Board Approval at 5/18 BOE Meeting**



# 2026 BOE Bond Update Tentative Schedule

| Date    | Bid Package                                    | BOE Agenda   |
|---------|------------------------------------------------|--------------|
| 5/11/26 | BP5B Concession/plaza - Review bid results     | Board Review |
|         | CMS Owner directed equip't purchase - Approval | Board Action |
| 5/18/26 | Summer Work overview                           |              |
|         | BP5B Concession/plaza - Approval               | Board Action |



## QUESTIONS

# QUESTIONS?





OKEMOS PUBLIC SCHOOLS  
**BOND CONSTRUCTION**  
AT A GLANCE

**NEW CHIPPEWA MIDDLE SCHOOL**  
Construction begins: **Summer 2024**  
Construction complete: **Summer 2026**  
Chippewa students start in new school: **August 2026**





**TEMPORARY CORNELL ELEMENTARY**  
Students/Staff relocate to existing Chippewa Middle School:  
**Summer 2026**



**NEW CORNELL ELEMENTARY**  
Demolish existing Cornell: **Summer 2026**  
Construction complete: **Summer 2028**  
Cornell students start in new school: **August 2028**





**NEW KINAWA MIDDLE SCHOOL**  
Demolish existing Chippewa: **Summer 2028**  
Construction Complete: **Summer 2030**  
Kinawa students start in new school: **August 2030**

STAY UP TO DATE WITH CONSTRUCTION PROJECTS AT [OKEMOSBOND.NET](https://okemosbond.net)

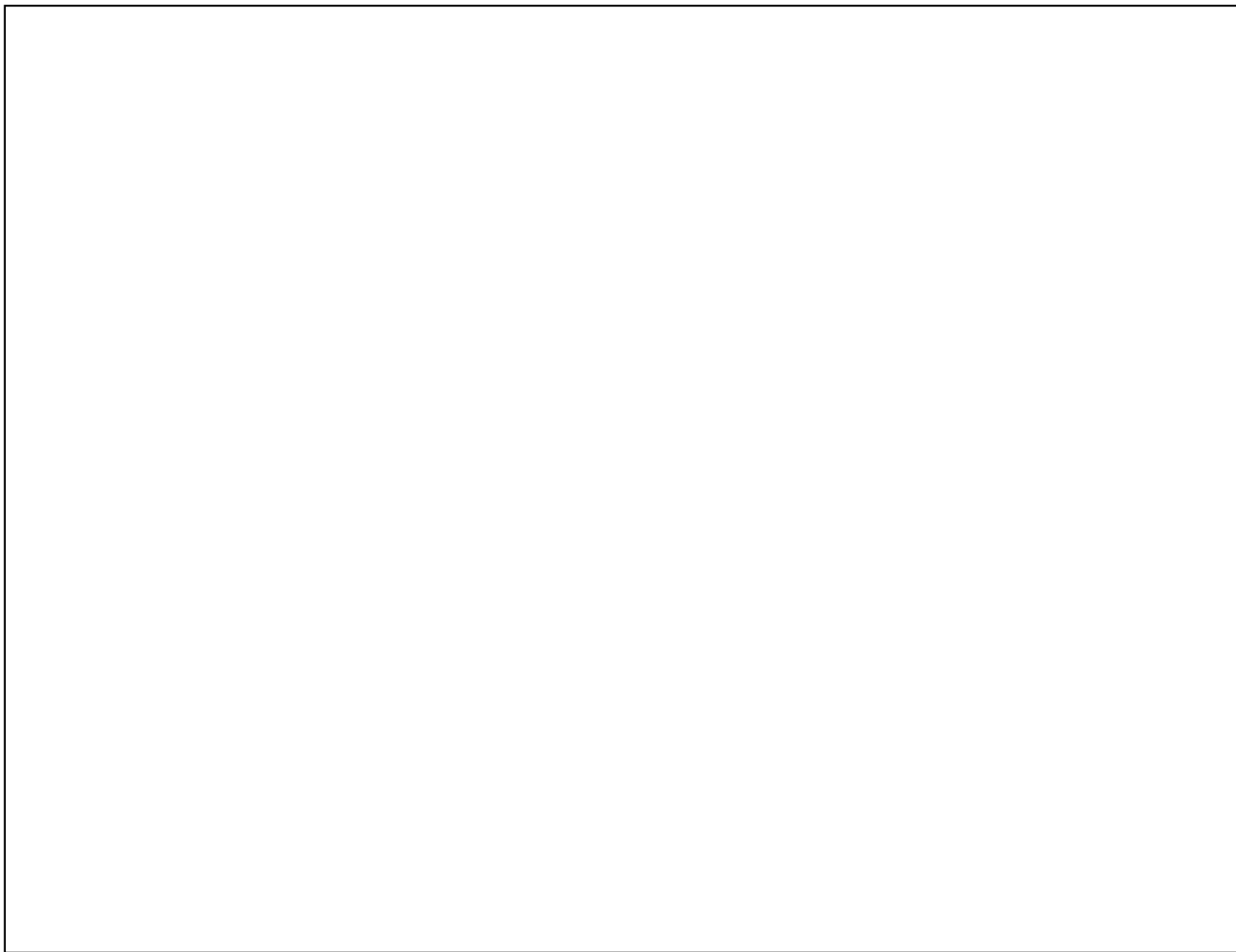
## BOND MILESTONE DATES

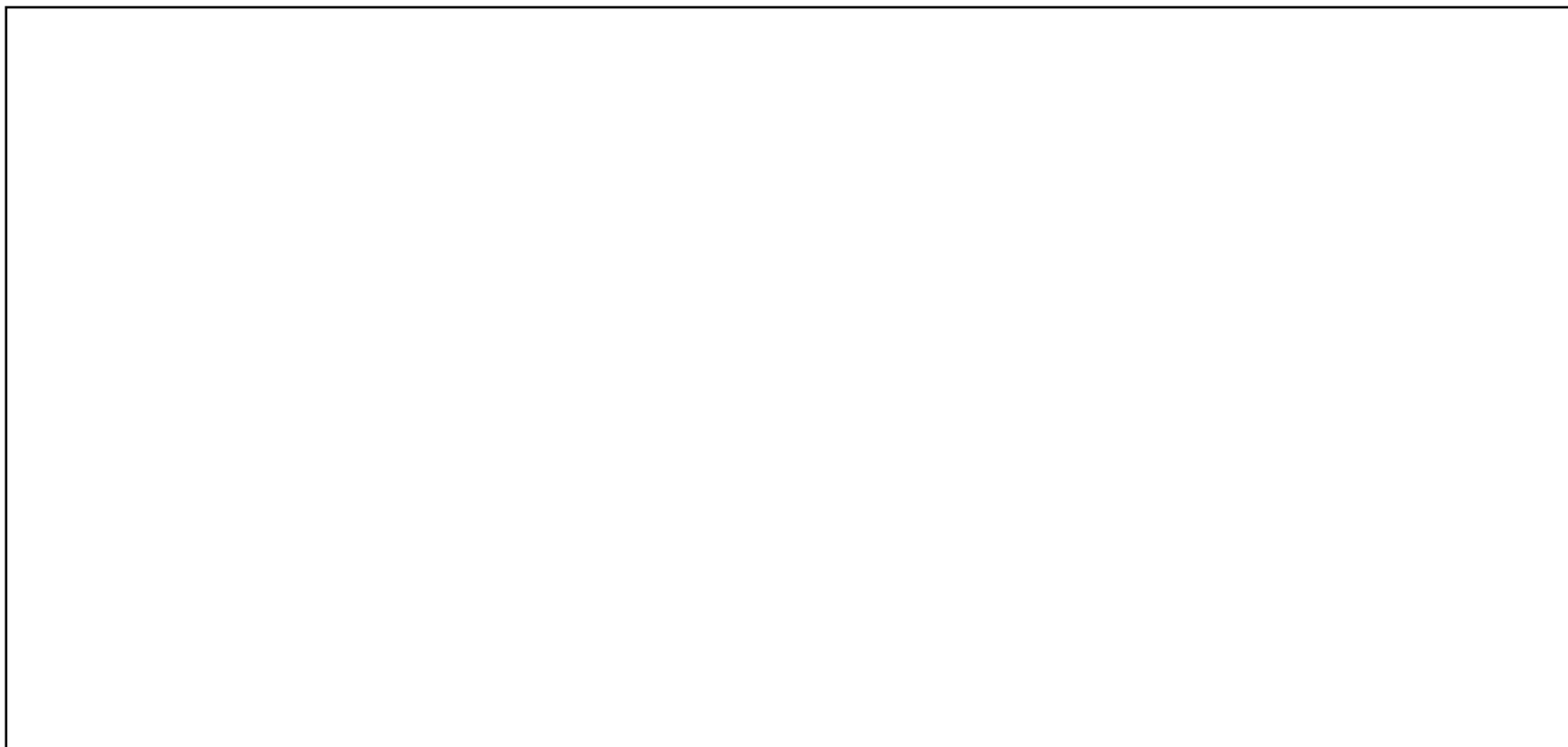
## 2022 BOND PROGRAM UPDATES

[okemosbond.net](https://okemosbond.net)

| <b>NEW Chippewa - Owner Provided Equipment Purchases</b> |              |                                          |                    |                       |
|----------------------------------------------------------|--------------|------------------------------------------|--------------------|-----------------------|
| <b>Item(s)</b>                                           | <b>Cost</b>  | <b>Competitive Bidding<br/>Fulfilled</b> | <b>Area of Use</b> | <b>Vendor</b>         |
| Scoreboard                                               | \$ 8,367.98  | Cooperative Purchasing                   | Athletics          | BSN                   |
| Sideline chairs                                          | \$ 8,197.99  | Cooperative Purchasing                   | Athletics          | BSN                   |
| Shot put ring                                            | \$ 400.95    | Three quotes                             | Athletics          | Anthem Sports         |
| Benches for track                                        | \$ 2,374.40  | Three quotes                             | Athletics          | Anthem                |
| Endzone pylons (4 pack)                                  | \$ 113.85    | Three quotes                             | Athletics          | Anthem                |
| Chains and Poles                                         | \$ 539.75    | Three quotes                             | Athletics          | Anthem                |
| Down Marker                                              | \$ 62.20     | Three quotes                             | Athletics          | Anthem                |
| Track protection, bench area                             | \$ 6,869.40  | Three quotes                             | Athletics          | Anthem                |
| Track protection, crossing area                          | \$ 1,477.40  | Three quotes                             | Athletics          | Anthem                |
| Track Timing System                                      | \$ 13,019.00 | Three quotes                             | Athletics          | MF Athletics          |
| Block Cart - quote coming                                | \$ 772.80    | Three quotes                             | Athletics          | Anthem                |
| Hurdles                                                  | \$ 23,996.00 | Three quotes                             | Athletics          | Anthem                |
| Hurdle Carts                                             | \$ 4,699.20  | Three quotes                             | Athletics          | Anthem                |
| equipment)                                               | \$ 10,790.00 | Three quotes                             | Athletics          | Richey Athletics      |
| Starting blocks                                          | \$ 3,763.20  | Three quotes                             | Athletics          | Anthem                |
| Sand pit cover (long jump)                               | \$ 1,389.40  | Three quotes                             | Athletics          | Anthem                |
| Tennis Cart                                              | \$ 1,599.80  | Three quotes                             | Athletics          | Anthem                |
| Basketball Cart                                          | \$ 1,588.05  | Three quotes                             | Athletics          | Anthem                |
| Football Goals                                           | \$ 5,152.95  | Three quotes                             | Athletics          | Anthem                |
| Kiln                                                     | \$ 7,427.75  | Approved other                           | Building/Classroom | Runyan Pottery Supply |
| Table Saw                                                | \$ 4,300.95  | Cooperative Purchasing                   | Building/Classroom | Lowes                 |
| Appliance package                                        | \$ 34,500.00 | Cooperative Purchasing                   | Operations         | Best Buy              |
| Entrance Rugs                                            | \$ 2,000.00  | Cooperative Purchasing                   | Operations         | LSS                   |
| floor machine buffer swing arm                           | \$ 4,800.00  | Cooperative Purchasing                   | Operations         | LSS                   |
| floor machine carpet extractor - large rider             | \$ 28,000.00 | Cooperative Purchasing                   | Operations         | LSS                   |
| floor machine carpet extractor - small                   | \$ 7,000.00  | Cooperative Purchasing                   | Operations         | LSS                   |
| Floor machine Duplex 2                                   | \$ 9,600.00  | Cooperative Purchasing                   | Operations         | LSS                   |
| floor machine kaivac 2                                   | \$ 10,000.00 | Cooperative Purchasing                   | Operations         | LSS                   |
| floor machine scrubber 2                                 | \$ 23,400.00 | Cooperative Purchasing                   | Operations         | LSS                   |
| vacuum canister backpack 4                               | \$ 2,200.00  | Cooperative Purchasing                   | Operations         | LSS                   |
| vacuum cordless                                          | \$ 800.00    | Cooperative Purchasing                   | Operations         | LSS                   |

|                                    |             |                        |            |          |
|------------------------------------|-------------|------------------------|------------|----------|
| vacuum upright 5                   | \$ 3,500.00 | Cooperative Purchasing | Operations | LSS      |
| vacuum wide area 2                 | \$ 9,100.00 | Cooperative Purchasing | Operations | LSS      |
| Victory chemical sprayer           | \$ 1,120.88 | Cooperative Purchasing | Operations | Grainger |
| work bench                         | \$ 800.00   | Cooperative Purchasing | Operations | Grainger |
|                                    |             |                        |            |          |
| SUB-TOTAL \$ 250,439.90            |             |                        |            |          |
| 10% MARGIN \$ 25,043.99            |             |                        |            |          |
| GRAND TOTAL \$275,483.89           |             |                        |            |          |
| GRAND TOTAL (rounded) \$275,485.00 |             |                        |            |          |
|                                    |             |                        |            |          |





## NEW Chippewa - Owner Provided Equipment Purchases

| Item(s)                                      | Cost         | Competitive Bidding<br>Fulfilled |
|----------------------------------------------|--------------|----------------------------------|
| Shot put ring                                | \$ 400.95    | Three quotes                     |
| Table Saw                                    | \$ 4,300.95  | Cooperative Purchasing           |
| Appliance package                            | \$ 34,500.00 | Cooperative Purchasing           |
| Trash/Recycling receptacles                  | \$ -         | Cooperative Purchasing           |
| Workbench w/ shelving                        | \$ -         |                                  |
| Flammable liquids cabinet                    | \$ 3,380.00  |                                  |
| Folding chairs (for event use)               | \$ -         |                                  |
| 2 hand dollys                                | \$ 550.00    |                                  |
| 2 flat bed carts                             | \$ 700.00    |                                  |
| Handheld blower                              | \$ 113.00    | Cooperative Purchasing           |
| 7 custodial Carts                            | \$ 1,295.00  | Cooperative Purchasing           |
| Chemical Caddy                               |              |                                  |
| closed for cleaning signs                    |              |                                  |
| Closed for maintenance                       |              |                                  |
| Emergency Map holders                        |              |                                  |
| Entrance Rugs                                | \$ 2,000.00  | Cooperative Purchasing           |
| extensions cords                             |              |                                  |
| flashlight                                   |              |                                  |
| floor fans                                   |              |                                  |
| floor machine buffer swing arm               | \$ 4,800.00  | Cooperative Purchasing           |
| floor machine carpet extractor - large rider | \$ 28,000.00 | Cooperative Purchasing           |
| floor machine carpet extractor - small       | \$ 7,000.00  | Cooperative Purchasing           |
| Floor machine Duplex 2                       | \$ 9,600.00  | Cooperative Purchasing           |
| floor machine kaivac 2                       | \$ 10,000.00 | Cooperative Purchasing           |
| floor machine scrubber 2                     | \$ 23,400.00 | Cooperative Purchasing           |
| Floor machine Shop Vac                       | \$ 378.00    | Cooperative Purchasing           |
| Grabber                                      |              |                                  |
| Laundry bins                                 |              |                                  |
| Lockable cabinets                            | \$ 300.00    |                                  |
| maintenance cart locking                     |              |                                  |
| mop bucket and ringer x 7                    |              |                                  |
| peg board and hooks                          |              |                                  |
| red trash can                                |              |                                  |
| Shelving                                     |              | Cooperative Purchasing           |
| step ladder x2                               |              |                                  |
| trash cans field house 7                     |              | Cooperative Purchasing           |
| trash can rollers 14                         |              | Cooperative Purchasing           |
| trash cans cafeteria 12                      |              | Cooperative Purchasing           |
| trash cans entrances 6                       |              | Cooperative Purchasing           |
| trash cans hallways 16                       |              | Cooperative Purchasing           |

|                                                |              |                        |
|------------------------------------------------|--------------|------------------------|
| trash cans staff restrooms and single stall 15 |              | Cooperative Purchasing |
| trash cans student restrooms 16                |              | Cooperative Purchasing |
| vacuum canister backpack 4                     | \$ 2,200.00  | Cooperative Purchasing |
| vacuum cordless                                | \$ 800.00    | Cooperative Purchasing |
| vacuum upright 5                               | \$ 3,500.00  | Cooperative Purchasing |
| vacuum wide area 2                             | \$ 9,100.00  | Cooperative Purchasing |
| Victory chemical sprayer                       | \$ 1,120.88  | Cooperative Purchasing |
| wet floor signs                                |              |                        |
| work bench                                     | \$ 800.00    | Cooperative Purchasing |
| trash cart                                     |              | Cooperative Purchasing |
| Scoreboard                                     | \$ 8,367.98  | Cooperative Purchasing |
| Sideline chairs                                | \$ 8,197.99  | Cooperative Purchasing |
| Benches for track                              | \$ 2,374.40  | Three quotes           |
| Endzone pylons (4 pack)                        | \$ 113.85    | Three quotes           |
| Chains and Poles                               | \$ 539.75    | Three quotes           |
| Down Marker                                    | \$ 62.20     | Three quotes           |
| Track protection, bench area                   | \$ 6,869.40  | Three quotes           |
| Track protection, crossing area                | \$ 1,477.40  | Three quotes           |
| Track Timing System (MF Athletics)             | \$ 13,019.00 | Three quotes           |
| Block Cart - quote coming                      | \$ 772.80    | Three quotes           |
| Hurdles                                        | \$ 23,996.00 | Three quotes           |
| Hurdle Carts                                   | \$ 4,699.20  | Three quotes           |
| jump                                           | \$ 10,790.00 | Three quotes           |
| Starting blocks                                | \$ 3,763.20  | Three quotes           |
| Sand pit cover (long jump)                     | \$ 1,389.40  | Three quotes           |
| Tennis Cart                                    | \$ 1,599.80  | Three quotes           |
| Basketball Cart                                | \$ 1,588.05  | Three quotes           |
| Football Goals                                 | \$ 5,152.95  | Three quotes           |
| Free-standing swings                           | \$ -         |                        |
| Kiln                                           | \$ 7,427.75  | Approved other         |
| Hoyer Lift                                     | \$ -         |                        |

SUB-TOTAL \$250,439.90

10% MARGIN \$ 25,043.99

**GRAND TOTAL \$ 275,483.89**





[illegible]

|                    |       |                       |                            |
|--------------------|-------|-----------------------|----------------------------|
| Operations         | Brian |                       |                            |
| Operations         | Brian |                       |                            |
| Operations         | Brian | LSS                   |                            |
| Operations         | Brian | LSS                   |                            |
| Operations         | Brian | LSS                   |                            |
| Operations         | Brian | LSS                   |                            |
| Operations         | Brian | Grainger              |                            |
| Operations         | Brian |                       |                            |
| Operations         | Brian | Grainger              |                            |
| Operations         | Brian |                       |                            |
| Athletics          | Jody  | BSN                   | Rubber/Aux Gym             |
| Athletics          | Jody  | BSN                   |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | MF Athletics          |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Richey Athletics      | Includes all items needed  |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Athletics          | Jody  | Anthem                |                            |
| Building/Classroom | Jody  |                       | Special Ed, Heather Pricco |
| Building/Classroom | Jody  | Runyan Pottery Supply | Art, sole source           |
| Operations         | Jody  |                       | Special Ed, Heather Pricco |







Supply, not bond eligible

|                             |        |
|-----------------------------|--------|
| Supply, not bond eligibl \$ | 588.00 |
| Supply, not bond eligibl \$ | 19.00  |
| Supply, not bond eligibl \$ | 45.00  |
| Supply, not bond eligibl \$ | 352.00 |
| Supply, not bond eligibl \$ | -      |
| Supply, not bond eligibl \$ | 240.00 |
| Supply, not bond eligibl \$ | 17.00  |
| Supply, not bond eligibl \$ | 480.00 |

|                             |        |
|-----------------------------|--------|
| Supply, not bond eligibl \$ | 17.00  |
| Supply, not bond eligibl \$ | 484.00 |

|                             |          |
|-----------------------------|----------|
| Supply, not bond eligibl \$ | 445.00   |
| Supply, not bond eligibl \$ | -        |
| Supply, not bond eligibl \$ | 60.00    |
| Supply, not bond eligibl \$ | 62.11    |
| Supply, not bond eligibl \$ | 4,000.00 |
| Supply, not bond eligibl \$ | 460.00   |
| Supply, not bond eligibl \$ | 2,605.00 |
| Supply, not bond eligibl \$ | 630.00   |
| Supply, not bond eligibl \$ | 672.00   |
| Supply, not bond eligibl \$ | 6,300.00 |
| Supply, not bond eligibl \$ | 2,800.00 |

|                             |          |
|-----------------------------|----------|
| Supply, not bond eligibl \$ | 1,725.00 |
| Supply, not bond eligibl \$ | 2,800.00 |

|                             |       |
|-----------------------------|-------|
| Supply, not bond eligibl \$ | 66.00 |
|-----------------------------|-------|

|                             |          |
|-----------------------------|----------|
| Supply, not bond eligibl \$ | 1,000.00 |
|-----------------------------|----------|

Supply, not bond eligible  
Supply, not bond eligible  
Supply, not bond eligible

| Chippewa MS Owner Provided Equipment List |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
|-------------------------------------------|-------------------------|--------------------------------------|----------|-------|------|-----------------|-------------------|-------------------------------------------------------|---------------------|--------------|----------|-------|
| OPS responsible party                     | Competitive bidding met | Equipment                            | Quantity | Volts | Amps | Proposed Size   | Size Restrictions | Notes                                                 | Reference Elevation | Installed By | Existing | Notes |
| <b>FIRST FLOOR</b>                        |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| <b>General Building</b>                   |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | Trash / Recycling Receptacles        | 16       |       |      | 28"W x 28"D     |                   | Basis of Design =                                     |                     | Contractor   | FALSE    |       |
|                                           |                         | Relocated Equipment / Items          | NA       |       |      |                 |                   | Items to be relocated / reused from existing building |                     | Owner        | FALSE    |       |
| <b>Unit A1 &amp; A2</b>                   |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| <b>A100.9 Records</b>                     |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Relocating                                |                         | Filing Cabinets                      | 7        |       |      |                 |                   | For records storage - <b>relocate existing?</b>       |                     | Owner        | FALSE    |       |
| <b>A101.1 Health</b>                      |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | ADA Height Undercounter Refrigerator | 1        |       |      | 21"W            | 24"W MAX          | Must fit under BF countertop height (32"H MAX)        | 3 / I 301           | Contractor   | FALSE    |       |
| <b>A101.4 Mail / Work</b>                 |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | Refrigerator                         | 1        |       |      | 36"W            | 36"W MAX          |                                                       | 4 / I 301           | Contractor   | FALSE    |       |
| Tech - relocating                         |                         | Copy Machine                         | 1        |       |      |                 | 6'-0"W MAX        |                                                       | 5 / I 301           | Contractor   | FALSE    |       |
| <b>A105 School Store</b>                  |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Relocating                                |                         | Beverage Cooler                      | 1        |       |      |                 | No Restriction    |                                                       | 36 / I 303          | Contractor   | FALSE    |       |
| <b>Unit B1 &amp; B2</b>                   |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| <b>B103 Autism S.D.</b>                   |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Jody (Heather)                            |                         | Swing                                | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>B103.2 Life Skills</b>                 |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | Refrigerator                         | 1        |       |      | 36"W            | 42"W MAX          |                                                       |                     | Contractor   | FALSE    |       |
| Operations                                |                         | Oven / Range                         | 1        |       |      | 30"W            |                   |                                                       |                     | Contractor   | FALSE    |       |
| Operations                                |                         | Washing Machine                      | 1        |       |      | 30"W            |                   | Standard Residential Unit                             |                     | Contractor   | FALSE    |       |
| Operations                                |                         | Dryer                                | 1        |       |      | 30"W            |                   | Standard Residential Unit                             |                     | Contractor   | FALSE    |       |
| <b>B104 Cog. Impaired</b>                 |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Jody (Heather)                            |                         | Swing                                | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>B107 Staff</b>                         |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Tech - relocating                         |                         | Copy Machine                         | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>B119 Sensory / Gross Motor</b>         |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Jody (Heather)                            |                         | Swing                                | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>B120 Emot. Impaired</b>                |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
|                                           |                         |                                      | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>B121 Flex</b>                          |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Jody (Heather)                            |                         | Swing                                | 1        |       |      |                 | No Restriction    |                                                       |                     | Contractor   | FALSE    |       |
| <b>Unit C</b>                             |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| <b>C103.1 Prep</b>                        |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | Refrigerator                         | 1        |       |      | 30"W            | No Restriction    |                                                       | 62 / I 304          | Contractor   | FALSE    |       |
| Operations                                |                         | ADA Dish Washer                      | 2        |       |      | 24"W            |                   | Must fit under BF countertop height (32"H MAX)        | 62 / I 304          | Contractor   | FALSE    |       |
| <b>C105 Staff</b>                         |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Tech - relocate                           |                         | Copy Machine                         | 1        |       |      |                 | 7'-6"W MAX        |                                                       | 64 / I 304          | Contractor   | FALSE    |       |
| <b>C110.1 Prep</b>                        |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| Operations                                |                         | Refrigerator                         | 1        |       |      | 30"W            | 32"W MAX          |                                                       | 66 / I 304          | Contractor   | FALSE    |       |
| Operations                                |                         | ADA Dish Washer                      | 1        |       |      | 24"W            |                   | Must fit under BF countertop height (32"H MAX)        | 66 / I 304          | Contractor   | FALSE    |       |
| <b>Unit D</b>                             |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| <b>D100.2 Project Storage</b>             |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| GLFS                                      |                         | Adjustable Shelving Units            | 2        |       |      | 7'-6"W x 1'-6"D | 9'-0"W MAX        |                                                       |                     | Contractor   | FALSE    |       |
| GLFS                                      |                         | Adjustable Shelving Units            | 1        |       |      | 9'-0"W x 1'-6"D | 10'-0"W MAX       |                                                       |                     | Contractor   | FALSE    |       |
| <b>D100.3 Maker Space</b>                 |                         |                                      |          |       |      |                 |                   |                                                       |                     |              |          |       |
| operations                                |                         | Relocated STEM Equipment             |          |       |      |                 |                   | Existing equipment provided by owner for relocation   |                     | Owner        | FALSE    |       |

|                |  |                               |   |     |    |                 |                                   |                                                               |                 |            |       |
|----------------|--|-------------------------------|---|-----|----|-----------------|-----------------------------------|---------------------------------------------------------------|-----------------|------------|-------|
| operations     |  | Laser Cutter Air Filter       | 1 | 120 |    | 1'-4" X 11"     |                                   | Glowforge Air Filter compatable with currently owned machine  |                 | Contractor | FALSE |
|                |  | <b>D101 Woodshop</b>          |   |     |    |                 |                                   |                                                               |                 |            |       |
| operations     |  | Relocated Woodshop Tools      |   |     |    |                 |                                   | Existing equipment provided by owner for relocation           |                 | Owner      | FALSE |
| Operations     |  | Wire Shelving                 | 1 | NA  | NA | 3'-0"W x 2'-0"D | 42"W MAX                          | Drying rack near paint booth                                  | 72 / I 305      | Contractor | FALSE |
|                |  | <b>D101.1 Storage</b>         |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Vertical Plywood Storage Rack | 1 | NA  | NA |                 |                                   |                                                               |                 | Contractor | FALSE |
|                |  | <b>D101.2 Project Storage</b> |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | 30" Deep Mobile Shelving      | 1 | NA  | NA |                 | 13'-4"W                           | Shelving / Cubbies - currently owned to be relocated?         |                 | Contractor | FALSE |
|                |  | <b>Unit E</b>                 |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>E101 Assisted Toilet</b>   |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Hoyer Lift                    | 1 |     |    |                 |                                   |                                                               |                 | Contractor | FALSE |
|                |  | <b>E103 Weight Room</b>       |   |     |    |                 |                                   |                                                               |                 |            |       |
| company        |  | Relocated Fitness Equipment   |   |     |    |                 |                                   | Existing equipment provided by owner for relocation           |                 | Contractor | FALSE |
| Jody           |  | Agility Band Hooks            | 6 | NA  | NA |                 | No Restriction                    |                                                               |                 | Contractor | FALSE |
| DBI?           |  | Yoga Ball Racks               |   | NA  | NA |                 | No Restriction                    |                                                               |                 | Contractor | FALSE |
| Operations     |  | Training Rope and Wall Anchor | 1 | NA  | NA | 30' Rope        | No Restriction                    |                                                               |                 | Contractor | FALSE |
|                |  | <b>E114 Grounds Storage</b>   |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Workbench with Shelving       |   |     |    |                 |                                   |                                                               |                 | Contractor | FALSE |
| Operations     |  | Flammable Storage Cabinet     | 1 |     |    |                 |                                   |                                                               |                 | Contractor | FALSE |
| Operations     |  | Storage Racks                 | 1 | NA  | NA |                 |                                   |                                                               |                 | Contractor | FALSE |
|                |  | <b>Unit F</b>                 |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>F100.1 Cafeteria</b>       |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Countertop Microwave          | 4 |     |    |                 | 32"W MAX (EACH)                   |                                                               | 82 / I 306      | Contractor | FALSE |
|                |  | <b>F103 Food Lab</b>          |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Oven / Range                  | 8 |     |    | 30"W            |                                   |                                                               | 83 - 87 / I 306 | Contractor | FALSE |
| Operations     |  | Above Range Microwave         | 7 |     |    | 30"W            |                                   |                                                               | 83 - 87 / I 306 | Contractor | FALSE |
| Operations     |  | Under Counter Microwave       | 1 |     |    | 24"W            | 24"W MAX                          |                                                               | 85 / I 306      | Contractor | FALSE |
| Operations     |  | Washing Machine               | 1 |     |    | 27"W            | 30"W MAX                          | Standard Residential Unit - Front Load                        | 84 / I 306      | Contractor | FALSE |
| Operations     |  | Dryer                         | 1 |     |    | 27"W            | 30"W MAX                          | Standard Residential Unit - Front Load                        | 84 / I 306      | Contractor | FALSE |
| Operations     |  | Refrigerator                  | 2 |     |    | 36"W            | No Restrictions                   |                                                               | 84 / I 306      | Contractor | FALSE |
| Operations     |  | ADA Dishwasher                | 1 |     |    | 24"W            |                                   | Must fit under BF countertop height (32"H MAX)                | 85 / I 306      | Contractor | FALSE |
|                |  | <b>F105 Community Room</b>    |   |     |    |                 |                                   |                                                               |                 |            |       |
| operations     |  | Refrigerator                  | 1 |     |    | 30"W            | 36"W MAX                          |                                                               | 89 / I 306      | Contractor | FALSE |
|                |  | <b>F106 Drama Room</b>        |   |     |    |                 |                                   |                                                               |                 |            |       |
| up with Drama) |  | Portable Stage                | 1 |     |    |                 |                                   |                                                               |                 | Contractor | FALSE |
|                |  | <b>Unit G</b>                 |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>G108 Receiving</b>         |   |     |    |                 |                                   |                                                               |                 |            |       |
| operations     |  | Refrigerator                  | 1 |     |    | 30"W            | 33"W MAX                          |                                                               | 91 / I 306      | Contractor | FALSE |
| operations     |  | Washing Machine               | 1 |     |    | 27"W            | 4'-8"W MAX (WITH DRYER)           |                                                               | 91 / I 306      | Contractor | FALSE |
| operations     |  | Dryer                         | 1 |     |    | 27"W            | 4'-8"W MAX (WITH WASHING MACHINE) |                                                               | 91 / I 306      | Contractor | FALSE |
|                |  | <b>SECOND FLOOR</b>           |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>Unit A1 &amp; A2</b>       |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>A200 Staff Lounge</b>      |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Built-in Microwave            | 2 |     |    | 24"W            | 28"W MAX                          |                                                               | 102 / I 306     | Contractor | FALSE |
| Operations     |  | Refrigerator                  | 2 |     |    | 30"W            | No Restrictions                   |                                                               | 102 / I 306     | Contractor | FALSE |
|                |  | <b>A200.6 Quality of Life</b> |   |     |    |                 |                                   |                                                               |                 |            |       |
| Operations     |  | Undercounter Refrigerator     | 1 |     |    | 21"W            | 24"W MAX                          | Must fit under BF countertop height (32"H MAX)                | 103 / I 306     | Contractor | FALSE |
|                |  | <b>A203.2 Kiln</b>            |   |     |    |                 |                                   |                                                               |                 |            |       |
| Jody (Stacy C) |  | Skutt Kiln                    | 1 | 240 | 85 | 55"x53"x53"     | No Restrictions                   | to back, 40 wide and 30 inches deep in the inside from top to |                 | Contractor | FALSE |
|                |  | <b>Unit B1 &amp; B2</b>       |   |     |    |                 |                                   |                                                               |                 |            |       |
|                |  | <b>B208 Staff</b>             |   |     |    |                 |                                   |                                                               |                 |            |       |
| Tom I          |  | Copy Machine                  | 1 |     |    |                 | No Restrictions                   |                                                               |                 | Contractor | FALSE |

[illegible]

Bailey Ceramic email sent on April 6 <https://www.baileypottery.com/contact-bailey-pottery>

<https://potteryland.com> email sent on April 6 orders@potteryland.com

# Chippewa MS Currently Owned Equipment List to be Relocated

| Equipment                         | Quantity | Volts | Amps | Size          | Notes                     | Reference Elevation |
|-----------------------------------|----------|-------|------|---------------|---------------------------|---------------------|
| <b>D100.3 Maker Space</b>         |          |       |      |               |                           |                     |
| Laser Cutter                      | 1        | 120   |      | 3'-6" x 2'-0" |                           |                     |
| 3D Printer                        | 3        | 120   |      | 2'-0" x 2'-0" |                           |                     |
| Vinyl Cutter                      | 2        | 120   |      | 3'-6" x 1'-0" |                           |                     |
| Plasma Cutter                     | 0        | 120   |      |               | do not currently have one |                     |
| <b>D101 Woodshop</b>              |          |       |      |               |                           |                     |
| Scroll Saws                       | 2        | 120   | 1.3  |               |                           |                     |
| Band Saws                         | 2        | 115   | 11   |               | 5.4 HP                    |                     |
| Belt Sander                       | 1        | 115   | 12   |               | 3/4 HP                    |                     |
| Drill Press                       | 1        | 115   | 11.2 |               | 3/4 HP                    |                     |
| Jointer                           | 1        | 115   | 11.2 |               | 3/4 HP                    |                     |
| Bench Planer                      | 1        | 120   | 15   |               |                           |                     |
| Mitre Saw                         | 1        | 120   | 15   |               |                           |                     |
| Shop Vac Wet/Dry                  | 1        | 120   | 15   |               |                           |                     |
| 1" Belt Sander                    | 1        | 120   | 2.5  |               | 1/4 HP                    |                     |
| Table Band Saw                    | 1        | 120   | 2.5  |               | 1.5 HP                    |                     |
| Grinder/Buffer                    | 1        | 115   | 3.1  |               | 1/3 HP                    |                     |
| Dust Collector                    | 2        | 115   | 7.5  |               | 1 HP                      |                     |
| Table Saw                         | 1        | 230   | 8.5  |               | 1/2 HP                    |                     |
| Air Compressor                    | 1        | 120   | 15   |               |                           |                     |
| Large Planer 3'                   | 1        | 230   | 8.5  |               | 1/2 HP (future)           |                     |
| 18v Battery chargers              | 7        |       |      |               |                           |                     |
| Corded Drills                     | 4        | 120   | 5    |               |                           |                     |
| Palm/Hand Sanders                 | 4        | 120   | 1.2  |               |                           |                     |
| Scroll saw                        | 2        | 120   | ?    |               |                           |                     |
| Routers                           | 4        | 120   | ?    |               |                           |                     |
| Biscuit Cutter                    | 1        | 120   | ?    |               |                           |                     |
| Circular Saw                      | 1        | 120   | 13   |               |                           |                     |
| Dremels                           | 2        | 120   |      |               |                           |                     |
| Heat Guns                         | 2        | 120   | 14.3 |               | received from grant       |                     |
| CnC cutter                        | 1        | 120   |      | 4'-0" x 4'-0" |                           |                     |
| Remainder of Power and Hand Tools |          |       |      |               |                           |                     |
| <b>E103 Weight Room</b>           |          |       |      |               |                           |                     |
| Spin Bike                         | 2        | 0     | 0    |               |                           |                     |
| Stepper                           | 2        | 100   | 15   |               |                           |                     |
| Elliptical                        | 2        | 0     | 0    |               |                           |                     |
| Treadmill                         | 2        | 110   | 15   |               |                           |                     |
| Remainder or Workout Equipment    |          |       |      |               |                           |                     |

Chippewa MS Owner Provided Appliances

| Equipment                            | Quantity | Proposed Size | Size Restrictions                 | Notes                                          |           |  |                |
|--------------------------------------|----------|---------------|-----------------------------------|------------------------------------------------|-----------|--|----------------|
| SUMMARY                              |          |               |                                   |                                                |           |  |                |
| ADA Height Undercounter Refrigerator | 2        | 21"W          | 24"W MAX                          | Must fit under BF countertop height (32"H MAX) |           |  |                |
| Refrigerator                         | 4        | 30"W          | No Restriction                    |                                                |           |  |                |
| Refrigerator                         | 2        | 30"W          | 32"W MAX                          |                                                |           |  | Best Buy Quote |
| Refrigerator                         | 2        | 30"W          | 33"W MAX                          |                                                |           |  |                |
| Refrigerator                         | 3        | 36"W          | No Restrictions                   |                                                |           |  |                |
| Refrigerator                         | 2        | 36"W          | 36"W MAX                          |                                                |           |  |                |
| Refrigerator                         | 2        | 36"W          | 42"W MAX                          |                                                |           |  |                |
| Oven / Range                         | 9        | 30"W          |                                   |                                                | installed |  |                |
| Washing Machine                      | 1        | 30"W          |                                   | Standard Residential Unit                      |           |  |                |
| Washing Machine                      | 1        | 27"W          | 30"W MAX                          | Standard Residential Unit - Front Load         |           |  |                |
| Washing Machine / Dryer              | 1 / 1    | 27" W /unit   | 4'-8"W COMBINED MAX               |                                                |           |  |                |
| Dryer                                | 1        | 27"W          | 30"W MAX                          | Standard Residential Unit - Front Load         |           |  |                |
| Dryer                                | 1        | 30"W          |                                   | Standard Residential Unit                      |           |  |                |
| ADA Dishwasher                       | 8        | 24"W          | 29.5"W MAX                        | Must fit under BF countertop height (32"H MAX) | installed |  |                |
| Countertop Microwave                 | 4        |               | 32"W MAX (EACH)                   |                                                |           |  |                |
| Above Range Microwave                | 7        | 30"W          |                                   |                                                |           |  |                |
| Under Counter Microwave              | 1        | 24"W          | 24"W MAX                          | countertop unit                                |           |  |                |
| Built-in Microwave                   | 2        | 24"W          | 28"W MAX                          | countertop units                               |           |  |                |
| FIRST FLOOR                          |          |               |                                   |                                                |           |  |                |
| A101.1 Health                        |          |               |                                   |                                                |           |  |                |
| ADA Height Undercounter Refrigerator | 1        | 21"W          | 24"W MAX                          | Must fit under BF countertop height (32"H MAX) |           |  |                |
| A101.4 Mail / Work                   |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 36"W          | 36"W MAX                          |                                                |           |  |                |
| B103.2 Life Skills                   |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 36"W          | 42"W MAX                          |                                                |           |  |                |
| Oven / Range                         | 1        | 30"W          |                                   |                                                |           |  |                |
| Washing Machine                      | 1        | 30"W          |                                   | Standard Residential Unit                      |           |  |                |
| Dryer                                | 1        | 30"W          |                                   | Standard Residential Unit                      |           |  |                |
| C103.1 Prep                          |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 30"W          | No Restriction                    |                                                |           |  |                |
| ADA Dish Washer                      | 2        | 24"W          |                                   | Must fit under BF countertop height (32"H MAX) |           |  |                |
| C110.1 Prep                          |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 30"W          | 32"W MAX                          |                                                |           |  |                |
| ADA Dish Washer                      | 1        | 24"W          |                                   | Must fit under BF countertop height (32"H MAX) |           |  |                |
| F100.1 Cafeteria                     |          |               |                                   |                                                |           |  |                |
| Countertop Microwave                 | 4        |               | 32"W MAX (EACH)                   |                                                |           |  |                |
| F103 Food Lab                        |          |               |                                   |                                                |           |  |                |
| Oven / Range                         | 8        | 30"W          |                                   |                                                |           |  |                |
| Above Range Microwave                | 7        | 30"W          |                                   |                                                |           |  |                |
| Under Counter Microwave              | 1        | 24"W          | 24"W MAX                          |                                                |           |  |                |
| Washing Machine                      | 1        | 27"W          | 30"W MAX                          | Standard Residential Unit - Front Load         |           |  |                |
| Dryer                                | 1        | 27"W          | 30"W MAX                          | Standard Residential Unit - Front Load         |           |  |                |
| Refrigerator                         | 2        | 36"W          | No Restrictions                   |                                                |           |  |                |
| ADA Dishwasher                       | 1        | 24"W          |                                   | Must fit under BF countertop height (32"H MAX) |           |  |                |
| F105 Community Room                  |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 30"W          | 36"W MAX                          |                                                |           |  |                |
| G108 Receiving                       |          |               |                                   |                                                |           |  |                |
| Refrigerator                         | 1        | 30"W          | 33"W MAX                          |                                                |           |  |                |
| Washing Machine                      | 1        | 27"W          | 4'-8"W MAX (WITH DRYER)           |                                                |           |  |                |
| Dryer                                | 1        | 27"W          | 4'-8"W MAX (WITH WASHING MACHINE) |                                                |           |  |                |
| SECOND FLOOR                         |          |               |                                   |                                                |           |  |                |
| A200 Staff Lounge                    |          |               |                                   |                                                |           |  |                |
| Built-in Microwave                   | 2        | 24"W          | 28"W MAX                          |                                                |           |  |                |
| Refrigerator                         | 2        | 30"W          | No Restrictions                   |                                                |           |  |                |
| A200.6 Quality of Life               |          |               |                                   |                                                |           |  |                |
| Undercounter Refrigerator            | 1        | 21"W          | 24"W MAX                          | Must fit under BF countertop height (32"H MAX) |           |  |                |
| B213 Montessori Lab                  |          |               |                                   |                                                |           |  |                |
| ADA Dishwasher                       | 1        | 24"W          | 29.5"W MAX                        | Must fit under BF countertop height (32"H MAX) |           |  |                |
| Refrigerator                         | 1        | 30"W          | 32"W MAX                          |                                                |           |  |                |

|             |                |   |      |                |                                                |  |  |  |
|-------------|----------------|---|------|----------------|------------------------------------------------|--|--|--|
|             |                |   |      |                |                                                |  |  |  |
| C203.1 Prep |                |   |      |                |                                                |  |  |  |
|             | Refrigerator   | 1 | 30"W | No Restriction |                                                |  |  |  |
|             | ADA Dishwasher | 2 | 24"W |                | Must fit under BF countertop height (32"H MAX) |  |  |  |
| C209.1 Prep |                |   |      |                |                                                |  |  |  |
|             | Refrigerator   | 1 | 30"W | 33"W MAX       |                                                |  |  |  |
|             | ADA Dishwasher | 1 | 24"W |                | Must fit under BF countertop height (32"H MAX) |  |  |  |

New CMS Needs

New Chippewa - athletic equipment

| Equipment                  | Quantity | Funding Source | Estimate                        |
|----------------------------|----------|----------------|---------------------------------|
| Floor Cleaner (cafeteria)  | 1        |                |                                 |
| Floor cleaner upstairs     | 1        |                |                                 |
| Floor cleaner downstairs   | 1        |                |                                 |
| 2 man lift (used)          | 1        |                | \$25,000.00                     |
| Vacuums                    |          |                |                                 |
| Backpack vacuums           |          |                |                                 |
| <a href="#">Skyvac</a>     | 1        |                | \$4,200.00                      |
| Mop Bucket                 |          |                |                                 |
| Mops                       |          |                |                                 |
| Golf cart / Gator          | 1        |                |                                 |
| Trash cans cafeteria       | 12       |                |                                 |
| Trash cans hall ways       | 16       |                |                                 |
| trash cans bathrooms       |          |                |                                 |
| Main Entryway Rugs         |          |                |                                 |
| Go Buckets                 |          |                | * Can repurpose C and F hall, r |
| Emergency Maps and holders |          |                |                                 |
| Knox Box                   | 1        |                | * Need a second one (main ent   |















































plus old Cornell

trance and Auditroium entrance)































































































# OKEMOS PUBLIC SCHOOLS

## BP3 Owner directed equipment purchase review

April 27, 2026

TowerPinkster  
Architecture · Engineering · Interiors

 **CHRISTMAN**  
BUILDING SINCE 1894



**VERIDUS**  
ADVISORS



# AGENDA & INTRODUCTIONS

## Agenda

- BP3 Chippewa - Owner directed equipment purchase review

## Okemos Public Schools

- Brian Lieber - Director of Facilities
- Jody Noble - Principal Chippewa Middle School





BOARD OF EDUCATION

INFORMATIONAL UPDATES

- Bond Draw Schedule
- Design Milestone Updates
- Bid Results
- Construction Updates
- Communication Plans

BOARD ACTIONS

- District Guiding Principles
- 2022 Bond Program
- Permit & Inspection Services
- Bond Sales, 4 Series
- Approve Bids > \$29,000



## Summary

Operations and Building Leadership performed the following tasks to develop what is being presented tonight.

- Utilized multiple resources to identify needs:
  - Architect-provided list of designed items: appliances, fixtures, etc
  - Owner's Rep-provided list identifying athletic equipment used on a recent comparable project. Building Leadership further refined this list to actual needs
- Evaluated existing equipment to determine remaining lifespan and function
  - Items deemed nearing or at end-of-life were accounted for as needing to be replaced



# REVIEW - COMPETITIVE BIDDING PROCESS

## Process

The competitive bid requirement can be accomplished through various methods - outlined in policy 3301 (highlights are methods used):

- requesting written price quotations from at least 3 known and practical vendors
- distributing an RFP to at least 3 known and practical vendors
- posting an RFP for any to respond
- cooperative purchasing agreement
- other as approved by superintendent or designee



## Summary, continued

- All items were subject to competitive bidding requirements
- Seeking approval on the 'aggregated total' + reasonable margin for unforeseen changes/modifications
- Request
  - Total - \$275,485.00 (\$250,439.90 known costs + 10% margin)



# QUESTIONS

# QUESTIONS?

## **Retirement Non-Spiking Resolution**

A meeting of the Okemos Public Schools (“District”) Board of Education (“Board”) was held on \_\_\_\_\_, 2026, at \_\_\_\_\_ a.m./p.m.

The meeting was called to order by President \_\_\_\_\_.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_:

### **Whereas:**

1. A public school employee’s retirement pension is based on the employee’s final average compensation (“FAC”), which varies based on retirement plan but which is usually an average of the employee’s 3 highest consecutive compensation years.
2. Michigan Public School Employees Retirement Act (“Act”) Section 3a(3)(f) states that the following does not count toward FAC: “Compensation in excess of an amount over the level of compensation reported for the preceding year except increases provided by the normal salary schedule for the current job classification” (the “Exclusion”).
3. In 2019, a group of retired administrators filed a lawsuit against the Michigan Office of Retirement Services (“ORS”), which enforces the Act, concerning the proper interpretation of the Exclusion; on April 15, 2025, the parties signed a Court of Claims settlement entitled “Order Regarding Settlement and Release” (“Settlement Order”).
4. The Settlement Order divides public school retirees into two groups: Group A and Group B.
5. Group A consists of the “plaintiffs and similarly situated retirants ... who retired on or after January 1, 2015, through on or before July 1, 2021.” The Settlement Order states that those retirants “have a right to seek review from the [ORS] whether their individual compensation increases in excess of the normal salary increase ... should have been credited.”
6. Group B consists of “individuals who have or will retire and whose years of service include time on or after July 1, 2021, through on or before June 30, 2025.” The Settlement Order states that Group B retirants “are subject to a default level of annual compensation increase of 8% or below in calculating the annual compensation increase for Fiscal Year 2021 through Fiscal Year 2025” and that those with annual compensation increases above 8% “have a right to seek review from the ORS” whether those increases should be credited. The Settlement Order continues that during such a review, ORS will consider whether the “board of control has passed a resolution attesting that the subject compensation was not paid for the specific purpose of increasing final average compensation (also known as ‘spiking’).”

7. To the best of the Board's knowledge, the Board has not issued any compensation increases for the specific purpose of increasing final average compensation for any individual.

**Now, Therefore, Be It Resolved That:**

1. The Board hereby attests that to the best of its knowledge, the Board has not issued any compensation increases for the specific purpose of increasing final average compensation for any individual.
2. The Board waives any applicable Board Policies and Bylaws related to this Resolution.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

---

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Okemos Public Schools hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a meeting held on \_\_\_\_\_, 2026, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, PA 1976, as amended).

---

Secretary, Board of Education

# 2026-27 Preliminary Budget Assumptions

Board Meeting • 05/11/2026



# 2026-27 State Aid Funding

|                                 | Governor                                                              | House                                                                    | Senate                                                                   |
|---------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Foundation                      | +\$250<br>to \$10,300                                                 | +\$250<br>to \$10,300                                                    | +\$250<br>to \$10,300                                                    |
| School Safety/<br>Mental Health | Continues funding<br><u>w/current</u> waiver of<br>privilege language | Continues funding<br><u>w/changes</u> to waiver of<br>privilege language | Continues funding<br><u>w/changes</u> to waiver of<br>privilege language |
| Child Nutrition                 | Maintains Funding                                                     | Maintains Funding<br>-ingredient restrictions<br>-no soda or candy       | Maintains Funding                                                        |

# 2025-26 Preliminary Budget Revision #2 & Carryforward Impact on 2026-27 Budget

|                                                                                                                   | Budget Impact        |
|-------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>2025-26 Net Change in Fund Balance, Budget Revision #1</b>                                                     | <b>\$556,272</b>     |
| Negotiations Est: steps + 1x & structural increases, OEA budget same as others, subject to finalized negotiations | (1,415,518)          |
| Community Education Programs                                                                                      | (83,900)             |
| Utilities (gas/electric/water), 1x & on-going                                                                     | (284,500)            |
| Operations, Supplies & Contracted Services                                                                        | (120,000)            |
| <b>ISD SE Funding, 25-26 estimate</b>                                                                             | <b>457,000</b>       |
| <b>Secondary Alternative Programs</b>                                                                             | <b>(55,650)</b>      |
|                                                                                                                   | <b>(946,296)</b>     |
| <b>2025-26 Non-Structural, 1x revisions</b>                                                                       |                      |
| Environmental remediation                                                                                         | 300,000              |
| Curriculum/New textbooks                                                                                          | (150,000)            |
| Retirement Revenues, Health Subsidy & 147a(2) Cost Offset                                                         | (634,000)            |
| <b>ISD SE Funding, addl received for 24-25 final</b>                                                              | <b>(330,000)</b>     |
| Legal Services                                                                                                    | 100,000              |
| Operations Contracted Services                                                                                    | 83,400               |
| Utilities (gas)                                                                                                   | 100,000              |
| <b>Net Impact of Changes</b>                                                                                      | <b>(\$530,600)</b>   |
| <b>Carry forward effect on General Fund Budget (6/30/27)</b>                                                      | <b>(\$1,476,896)</b> |

# 2026-27 Expenditure Increases/Revenue Decreases

| <u>Decreases to General Fund</u>                                                               | <u>Optimistic</u>  | <u>Most Likely</u> | <u>Worst Case</u>  |
|------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|
| Health insurance (MESSA 1/2 yr +8%/est 10%, WMHIP +12.85%)*                                    | 542,155            | 542,155            | 542,155            |
| ISD Special Education Funding, formula change                                                  | 200,000            | 200,000            | 200,000            |
| Teacher division advancement (15,18,21)                                                        | 127,950            | 153,540            | 179,130            |
| Negotiations est, steps+on/off schedule, OEA budget same,<br>subject to finalized negotiations | 1,189,831          | 1,189,831          | 1,189,831          |
| Safety & Security Grant Expire (Director/Software Fees)                                        | 233,650            | 233,650            | 233,650            |
| Transportation, Temp Cornell (1,2,3)                                                           | 39,850             | 79,700             | 119,550            |
|                                                                                                | <b>\$2,333,436</b> | <b>\$2,398,876</b> | <b>\$2,464,316</b> |

# 2026-27 Revenue Increases/Expenditure Decreases

| <b>Increases to General Fund</b>                      | <b>Optimistic</b>  | <b>Most Likely</b> | <b>Worst Case</b>  |
|-------------------------------------------------------|--------------------|--------------------|--------------------|
| <b>Increase in Foundation Allowance (\$250)</b>       | <b>1,173,200</b>   | <b>1,173,200</b>   | <b>1,173,200</b>   |
| <b>Enrollment (Oct 26: +30, +10, -10) Blend 10/90</b> | <b>266,170</b>     | <b>88,720</b>      | <b>(88,720)</b>    |
| <b>MPSERS rate decrease (-2.4 pts to 27.51%)</b>      | <b>815,000</b>     | <b>815,000</b>     | <b>815,000</b>     |
| <b>Reduction in Sections (2,2,0)</b>                  | <b>182,400</b>     | <b>182,400</b>     | <b>0</b>           |
| <b>Savings from OEA retirements (7)</b>               | <b>266,945</b>     | <b>266,945</b>     | <b>266,945</b>     |
|                                                       | <b>\$2,703,715</b> | <b>\$2,526,265</b> | <b>\$2,166,425</b> |

# 2026-27 Projected Impact on General Fund Budget

|                                            | <u>Optimistic</u>    | <u>Most Likely</u>   | <u>Worst Case</u>    |
|--------------------------------------------|----------------------|----------------------|----------------------|
| Expenditure Increases/Revenue Decreases    | (\$2,333,436)        | (\$2,398,876)        | (\$2,464,316)        |
| Revenue Increases/Expenditures Decreases   | 2,703,715            | 2,526,265            | 2,166,425            |
| Net Impact on General Fund Balance         | <b>\$370,279</b>     | <b>\$127,389</b>     | <b>(\$297,891)</b>   |
| Carryforward effect on GF Budget (6/30/27) | (1,476,896)          | (1,476,896)          | (1,476,896)          |
| Total Impact on General Fund Balance       | <b>(\$1,106,617)</b> | <b>(\$1,349,507)</b> | <b>(\$1,774,787)</b> |
| Fund Balance as a % of Expenditures        |                      | <b>9.0%</b>          |                      |

# **Impending Budget Discussion 2026-27**

## **Topics w/financial impact not in assumptions**

- **Enrollment**
- **Staffing Levels, Contractual Requirements**
- **Grants**
- **Expenditure Review (curriculum, uniforms, etc)**
- **Other Variable Sources of General Fund Revenue**

# Budget Development Tentative Timeline

| 2025-26 Fiscal Year                  |          |
|--------------------------------------|----------|
| Monitor Revenue and Expense Activity | Feb– May |
| 2 <sup>nd</sup> Budget Revision      | May/June |

| 2026-27 Fiscal Year                      |                            |
|------------------------------------------|----------------------------|
| Budget Review & Discussion Leadership    | Jan-May                    |
| Budget Development & Updated Assumptions | Feb– May<br>(at Board mtg) |
| Review Budget Priorities w/Board         | May 18                     |
| Budget Work Session/Special Mtg          | May 26/27                  |
| Proposed Budget                          | June 8                     |
| Budget Adoption                          | June 22                    |

**Okemos Public Schools**  
**Preliminary Budget Assumptions**  
**2026-27**

| <b>Increased Expenditures/Decreased Revenue</b>                                                         | <b>Optimistic</b>    | <b>Most Likely</b>   | <b>Worst Case</b>    |
|---------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|
| Health insurance (MESSA 1/2 yr +8%/est 10%, WMHIP +12.85%)*                                             | 542,155              | 542,155              | 542,155              |
| ISD Special Education Funding, change in funding formula                                                | 200,000              | 200,000              | 200,000              |
| Teacher division advancement (15,18,21)                                                                 | 127,950              | 153,540              | 179,130              |
| Negotiations est, steps + on/off schedule, OEA budget same as others, subject to finalized negotiations | 1,189,831            | 1,189,831            | 1,189,831            |
| Expiration of Safety & Security Grant (Director/Software Fees)                                          | 233,650              | 233,650              | 233,650              |
| Transportation, Temp Cornell (1,2,3)                                                                    | 39,850               | 79,700               | 119,550              |
|                                                                                                         | <b>\$2,333,436</b>   | <b>\$2,398,876</b>   | <b>\$2,464,316</b>   |
| <b>Increased Revenue/Decreased Expenditures</b>                                                         | <b>Optimistic</b>    | <b>Most Likely</b>   | <b>Worst Case</b>    |
| <b>Increase in per-pupil Foundation Allowance (\$250)</b>                                               | <b>1,173,200</b>     | <b>1,173,200</b>     | <b>1,173,200</b>     |
| <b>Enrollment (Oct 26: +30, +10, -10) Blend 10/90</b>                                                   | <b>266,170</b>       | <b>88,720</b>        | <b>(88,720)</b>      |
| MPSERS Expense rate decrease (-2.4 pts to 27.51%, eff. 10/1/26)                                         | 815,000              | 815,000              | 815,000              |
| <b>Reduction in Sections (2,2,0)</b>                                                                    | <b>182,400</b>       | <b>182,400</b>       | <b>0</b>             |
| <b>Savings from OEA retirements, resignations (7)</b>                                                   | <b>266,945</b>       | <b>266,945</b>       | <b>266,945</b>       |
|                                                                                                         | <b>\$2,703,715</b>   | <b>\$2,526,265</b>   | <b>\$2,166,425</b>   |
| <b>Projected Impact on General Fund Balance</b>                                                         | <b>\$370,279</b>     | <b>\$127,389</b>     | <b>(\$297,891)</b>   |
| <b>Carry forward effect on General Fund Budget (7/1/26)</b>                                             | <b>(1,476,896)</b>   | <b>(1,476,896)</b>   | <b>(1,476,896)</b>   |
| <b>Total Impact on General Fund Balance</b>                                                             | <b>(\$1,106,617)</b> | <b>(\$1,349,507)</b> | <b>(\$1,774,787)</b> |

**Fund Balance - as percentage of expenditures**

|                               |               |       |
|-------------------------------|---------------|-------|
| Audited 6/30/24               | \$ 10,928,320 | 15.6% |
| Audited 6/30/25               | \$ 9,225,700  | 12.8% |
| 2025-26 Revised Budget #1     | \$ 9,781,972  | 13.8% |
| 2025-26 Revised Budget #2 est | \$ 8,231,665  | 11.2% |
| 2026-27 Most Likely           | \$ 6,508,448  | 9.0%  |

**Okemos Public Schools**  
**2025-26 Non-Recurring, 1-Time Budget Items**  
**Effect on 2026-27 Proposed Budget**

|                                                                                                                  | <u><b>Most Likely</b></u> |
|------------------------------------------------------------------------------------------------------------------|---------------------------|
| <b>2025-26 Net Change in Fund Balance, Budget Revision #1</b>                                                    | 556,272                   |
| <b>Preliminary 2nd Budget Revisions</b>                                                                          | 0                         |
| Negotiations Est: steps+ 1x & structural increases, OEA budget same as others, subject to finalized negotiations | (1,415,518)               |
| Community Education Programs                                                                                     | (83,900)                  |
| Utilities (gas/electric/water), 1x & on-going                                                                    | (284,500)                 |
| Operations, Supplies & Contracted Services                                                                       | (120,000)                 |
| <b>ISD SE Funding, 25-26 estimate</b>                                                                            | <b>457,000</b>            |
| <b>Secondary Alternative Programs</b>                                                                            |                           |
| <b>(MVU, Dual Enrollment, GATE, Grad Alliance)</b>                                                               | <b>(55,650)</b>           |
|                                                                                                                  | <u><b>(946,296)</b></u>   |
| <br><b>2025-26 Non-Structural, 1x revisions, do not repeat</b><br>(removed from 26-27 preliminary assumptions)   |                           |
| <b>Non-Grant Related</b>                                                                                         |                           |
| Environmental remediation                                                                                        | 300,000                   |
| Retirement Revenues, Health Subsidy & 147a(2) Cost Offset                                                        | (634,000)                 |
| Operations Contracted Services                                                                                   | 83,400                    |
| Curriculum/New textbooks                                                                                         | (150,000)                 |
| <b>ISD SE Funding, addl received for 24-25 final</b>                                                             | <b>(330,000)</b>          |
| Legal Services                                                                                                   | 100,000                   |
| Utilities (gas)                                                                                                  | 100,000                   |
|                                                                                                                  | <u><b>(530,600)</b></u>   |