

Regular School Board Meeting
Monday, February 12, 2024 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Birhanzi ___ Pauling ___ Wibben ___ Ohmacht ___ Shourds ___ and Stenson ___.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Special Board of Education Meeting Minutes
 - 1.5.3. Bills
 - 1.5.4. Treasurer's Report
 - 1.5.5. Budget Report
 - 1.5.6. Personnel Actions
 - 1.5.6.1. Employment
 - 1.5.6.2. Resignations/Retirements
 - 1.5.6.3. Reassignments
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. School Board Recognition Month
 - 2.2. 24-25 Proposed Calendar
3. ACTION ITEMS
 - 3.1. Approval of Resolutions Relating to the Termination and Non-Renewal of Teaching Contracts
 - 3.2. American Indian Parent Advisory Committee Vote of Concurrence
 - 3.3. Approve policies 420, 508, 528, 529, 608, 611, 614, 617, and 619.
 - 3.4. Call for Bids
 - 3.5. Summer Staffing
 - 3.6. Approve Achievement and Integration FY25 Budget
4. ADJOURNMENT

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held January 8, 2024 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:00 p.m. on Monday, January 8, 2024. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Pauling, Birhanzl, Ohmacht, Shourds, and Stenson. Member Wibben was absent. Also present were Mr. McKittrick, Mr. Huntley, Mr. Weber, and several staff members.

Dustin Shourds and Daniel Ohmacht officially accepted the Oath of Office.

Director Pauling made and Director Ohmacht seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Chair Stenson led the reorganization of the Board of Education by opening up the election of officers.

Director Pauling made and Director Birhanzl seconded a nomination for Director Stenson as Chairperson. There were no other nominations, therefore, declaring by acclamation the nomination of Andrew Stenson as Chairperson.

Director Ohmacht made the nomination for Director Pauling as Vice-Chairperson. There were no other nominations, therefore, declaring by acclamation the nomination of Becky Pauling as Vice-Chairperson.

Director Birhanzl made the nomination for Director Wibben as Clerk. There were no other nominations, therefore, declaring by acclamation the nomination of Janet Wibben as Clerk.

Director Shourds made the nomination for Director Birhanzl as Treasurer. There were no other nominations, therefore, declaring by acclamation the nomination of Travis Birhanzl as Treasurer.

Chairman Stenson led the appointment of board committees with assignments as follows:

MRVED Board – Janet Wibben

Community Ed/Rec Advisory – Becky Pauling, Dustin Shourds

Licensed and Non-Licensed Personnel Labor Management/Negotiations – Andrew Stenson, Daniel Ohmacht, Dustin Shourds

Health & Safety, Wellness, IAQ Advisory – Daniel Ohmacht, Dustin Shourds

Transportation – Travis Birhanzl, Becky Pauling

District Staff Development, Teacher Growth & Development, Systems Accountability – Becky Pauling, Janet Wibben

Activities Advisory – Travis Birhanzl, Dustin Shourds

Technology – Janet Wibben, Daniel Ohmacht

MSHSL – Travis Birhanzl

Continuing Education – Janet Wibben

Teacher Professional Development/Evaluation – Becky Pauling, Kelly Snell

Facilities – Andrew Stenson, Dustin Shourds

Annual designations such as official newspaper, meeting dates and times, financial institutions, board salaries, etc..., are done at the end-of-year meeting on the last Monday in June. Also, as a reminder, there is no regularly scheduled meeting in July.

Director Ohmacht made and Director Shourds seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – December 11, 2023
- Special Board of Education Meeting Minutes – December 27, 2023
- January Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	59,588.54
FOOD SERVICE	\$	52,242.78
COMMUNITY SERVICES	\$	3,087.76
CAPITAL EXPENDITURE	\$	41,391.14
DEBT SERVICE	\$	100.00
STUDENT ACTIVITIES	\$	9,990.15
MINN RIVER VALLEY ED DIST	\$	68,401.04
MRVED COMMUNITY EDUCATION	\$	20,820.56
TOTAL BY FUND	\$	255,621.97

- Treasure Report
- Budget Report
- Personnel Actions:
Employment: Brandon Cruse, Food Service, High School
Melita Hildahl, 6th Grade English for the remainder of the 23-24 school year.

Resignations/Retirements: Andrew Sharp, resigned from Food Service, High School

Approval of the Educational Assistants Seniority List for 23-24

Approval of the Office Personnel Seniority List for 23-24

Approval of the Fundraising Requests running January through May.

- Resolution Accepting a Gift, Donation, Contribution, or Bequest: Director Birhanzi made and Director Pauling seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions, and bequests. After a roll call vote, all members voted Aye, motion carried unanimously.

Janice Nelson donated \$100 to the Book Buddies

- Superintendent's Report
- Student Representative Report
- Administrators Report

Congratulatory Action and Recognition

ISD 129 would like to thank CCM Health and Big Stone Therapy for providing an athletic trainer for all home athletic events at no cost to the school district. This generous service includes being at the high school on Mondays for injury evaluations as well as clinic evaluations.

Thank you CCM Health and Big Stone Therapy for your partnership with our School District!

Discussion Items

Mr. McKittrick presented MSBA model policies 420, 508, 528, 529, 608, 611, 614, 617, and 619 for board review. These policies are being recommended and, upon board review, they will be brought back at the February board meeting for approval.

The board has directed Chair Stenson to contact MSBA to start an Executive search.

Action Items

- Motion by Director Shourds and seconded by Director Ohmacht to approve policies 104, 206, 416, 417, 427, 516, and 521 as presented. The motion carried unanimously.

Adjournment: Director Ohmacht made and Director Pauling seconded the motion to adjourn the meeting at 6:17 p.m.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Special School Board Meeting
Held January 31, 2024 in Montevideo, MN

The special meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 5:30 p.m. on Wednesday, January 31, 2024. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Pauling, Birhanzl, Shourds, Wibben, Ohmacht, and Stenson. Also in attendance were Mr. McKittrick, Matt Wolfert with Bray Architects, Preston Euerle with R.A. Mortenson, Matt Hammer with Ehlers, John Ward with MSBA, and Chief Business Official Adam Spray.

Director Birhanzl made and Director Shourds seconded the motion to approve the agenda as presented. The motion carried unanimously.

Director Ohmacht made and Director Wibben seconded the motion to approve the personnel changes. The motion carried unanimously.

Mr. McKittrick explained the purpose of the special meeting is to discuss the superintendent search timeline, hiring criteria, stakeholder involvement, and procedures. In other business, Matt Wolfert with Bray Architects, Preston Euerle with R.A. Mortenson, and Matt Hammer with Ehlers led a discussion about long-term facility planning.

Director Ohmacht made and Director Pauling seconded the motion to adjourn the meeting at 9:10 p.m. Motion carried unanimously.

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS
FEBRUARY 12, 2024**

Check #	Vendor	Amount	Description
67126	A&B BUSINESS SOLUTIONS	\$ 3,972.92	PRINTER/COPIER LEASES
67127	ADVANCED FIRST-AID INC	\$ 323.00	AED SUPPLIES
67128	Vendor Continued Check	\$ -	VOID
67129	Vendor Continued Check	\$ -	VOID
67130	Vendor Continued Check	\$ -	VOID
67131	Vendor Continued Check	\$ -	VOID
67132	AMAZON CAPITAL SERVICES, INC	\$ 2,715.26	MISC EXPENSES
67133	AMERICAN DOOR WORKS	\$ 233.74	DOOR SPRING
67134	BIO CORPORATION	\$ 497.17	DISSECTION SUPPLIES
67135	BUILDERS FIRSTSOURCE	\$ 1,593.54	DUGOUT MATERIALS
67136	CCM HEALTH	\$ 5,200.00	WELLNESS SCREENINGS
67137	CDW-GOVERNMENT INC	\$ 579.27	TECHNOLOGY ORDER
67138	Vendor Continued Check	\$ -	VOID
67139	CHAPPEL CENTRAL INC	\$ 16,912.50	HVAC REPAIRS
67140	CHARTER COMMUNICATIONS	\$ 69.98	PHONE SERVICE
67141	CHERRYROAD MEDIA	\$ 3,675.00	WINTER BROCHURE
67142	CHIPPEWA COUNTY LICENSE BUREAU	\$ 318.75	LICENSE TAB RENEWALS
67143	CITY OF MONTEVIDEO	\$ 15,000.00	SRO AGREEMENT
67144	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
67145	Vendor Continued Check	\$ -	VOID
67146	Vendor Continued Check	\$ -	VOID
67147	CLARK TRANSPORTATION, INC	\$ 120,572.22	TRANSPORTATION SERVICES
67148	CLEARWAY COMMUNITY SOLAR	\$ 10,153.92	SOLAR CREDITS
67149	COLD STONE CREAMERY	\$ 2,517.00	CONCESSIONS
67150	COLLEGE BOARD	\$ 240.00	ACCUPLACER
67151	COLUMN SOFTWARE PBC	\$ 149.60	BOARD MTG LEGALS
67152	COMMUNITY EDUCATION DEPT	\$ 10,390.00	ECSE REIMBURSEMENT
67153	CONCENSUS TECHNOLOGIES	\$ 8,393.60	MICRO FOCUS RENEWAL
67154	CUP A JOE	\$ 339.98	EC SCREENING REFRESHMENTS
67155	DANA F COLE & COMPANY LLP	\$ 25,657.74	FY 23 AUDIT SERVICES
67156	DECKER EQUIPMENT	\$ 333.22	CUSTODIAL SUPPLIES
67157	DEMCO INC	\$ 178.53	LIBRARY SUPPLIES
67158	DISTRIBUTED WEBSITE CORPORATION	\$ 4,243.75	ACTIVITY SCHEDULER/FACILITIES/CLASS
67159	DOUBLE D DEVELOPMENT	\$ 15,172.53	HAWKS NEST LEASE
67160	DRIESSEN WATER INC	\$ 773.75	SALT & WATER
67161	EAST SIDE JERSEY DAIRY ESJD	\$ 12,063.03	FOOD SERVICE BILLING
67162	ECOLAB PEST ELIMINATION	\$ 418.80	PEST ELIMINATION
67163	EDMENTUM, INC	\$ 1,330.00	HIGH SCHOOL RENEWAL
67164	ELEMENTARY FACULTY LOUNGE	\$ 64.92	VENDING PROCEEDS
67165	FARMERS UNION OIL COMPANY	\$ 854.81	FUEL - MAINT & DRIVERS ED
67166	FASTENAL COMPANY	\$ 52.50	SAFETY GLASSES
67167	FLOWERS FROM THE HEART	\$ 228.00	DANCE TEAM/CHAMBERLAIN'S FEAST
67168	FOLLET CONTENT SOLUTIONS, LLC	\$ 1,076.12	LIBRARY SUPPLIES
67169	G&J AWNING	\$ 3,500.00	AWNING AT HAWKS NEST
67170	GREATER MN FAMILY SERVICES	\$ 833.33	JANUARY SERVICES
67171	GREAT PLAINS NATURAL GAS	\$ 20,887.57	NATURAL GAS SERVICE
67172	HAMPTON STUDIOS	\$ 70.00	PERFORMANCE RIGHTS
67173	HENDRICKX DEROUIN, ANNETTE	\$ 2,227.58	WELLNESS PROGRAM/CONSULTING

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67174 Vendor Continued Check	\$	-	VOID
67175 HILLYARD FLOOR CARE SUPPLY	\$	7,680.95	CUSTODIAL SUPPLIES
67176 INNOVATIVE OFFICE SOLUTIONS, LLC	\$	969.72	SUPPLIES
67177 INSTRUCTIONAL PLANNING CENTER	\$	164.12	BEHAVIORAL HEALTH
67178 ISD #129 - MONTEVIDEO	\$	594.59	SPAGHETTI SUPPER
67179 IXL LEARNING	\$	788.00	SITE LICENSE
67180 JOSTENS INC	\$	1,932.01	CAP & TASSELS
67181 J W PEPPER AND SON INC	\$	92.97	MUSIC PROGRAM
67182 KDMA (AM)/KMGM (FM)	\$	120.00	GREETINGS
67183 KENNEDY & GRAVEN CHARTERED	\$	2,563.00	LEGAL SERVICES
67184 MELODY LANES FAMILY ENTERTAINMENT CENTE	\$	382.50	FIELD TRIP
67185 MHS FACULTY LOUNGE	\$	35.28	VENDING PROCEEDS
67186 MID-AMERICAN RESEARCH CHEMICAL	\$	1,100.21	CUSTODIAL SUPPLIES
67187 MIDWEST PLAYSCAPES INC	\$	9,118.51	PLAY CUBE/SWINGS/ACCESSIBLE SWING
67188 MIND YOUR BUSINESS	\$	10.84	SHIPPING
67189 MINNESOTA WEST CTC-CANBY	\$	23,580.75	HC 1175 & EMS 1112 COURSES
67190 MITLYNG ELECTRIC & REFRIG.	\$	1,728.52	FREEZER/OVEN REPAIRS
67191 MMS FACULTY LOUNGE	\$	20.79	VENDING PROCEEDS
67192 MN FFA	\$	315.00	FFA EXPENSES
67193 MINNESOTA DEPT OF LABOR AND INDUSTRY	\$	100.00	ELEVATOR PERMIT
67194 MOBYMAX EDUCATION, LLC	\$	922.95	RENEWAL
67195 MOLDE'S ELECTRIC & MECHANICAL INC	\$	521.11	OUTLET/LIGHT REPAIRS
67196 MONTEVIDEO MARKET	\$	784.10	FACS SUPPLIES
67197 MONTE CANDY CO	\$	200.00	CONCESSIONS
67198 MONTE HARDWARE HANK	\$	141.92	CUSTODIAL SUPPLIES
67199 MUSIC THEATRE INTERNATIONAL	\$	935.00	MUSICAL RIGHTS
67200 MUSIC STREET INC	\$	45.00	BAND SUPPLIES
67201 NATIONAL FFA ORGANIZATION	\$	28.00	FFA EXPENSES
67202 NEW DOCUMENTS & LABELS INC	\$	849.75	TAX DOCUMENTS & CHECKS
67203 O'REILLY AUTOMOTIVE, INC	\$	173.18	AG SHOP/CUSTODIAL SUPPLIES
67204 OLSEN PLUMBING & HEATING INC	\$	731.68	PLUMBING/DRAIN REPAIRS
67205 OXYGEN SERVICE COMPANY	\$	922.76	AG SHOP SUPPLIES
67206 PAN OF GOLD BAKING CO	\$	1,870.70	FOOD SERVICE BILLING
67207 PEPSI-COLA	\$	1,999.15	CONCESSIONS
67208 PETTY CASH FUND	\$	2,900.89	PETTY CASH REIMBURSEMENTS
67209 QUADIENT LEASING USA, INC	\$	409.50	POSTAGE METER LEASE
67210 RIVERSIDE INSIGHTS	\$	720.00	TESTING ACCESS KEYS
67211 RUNNING'S SUPPLY INC	\$	589.42	CUSTODIAL SUPPLIES
67212 Vendor Continued Check	\$	-	VOID
67213 Vendor Continued Check	\$	-	VOID
67214 Vendor Continued Check	\$	-	VOID
67215 SARLETTES MUSIC	\$	1,197.03	BAND SUPPLIES
67216 SCHOOL FINANCE CONSULTING SERVICES, LLC	\$	997.26	FINANCE CONSULTING SERVICES
67217 SCHOOL SPECIALTY INC	\$	655.58	DISTRICT/CLASSROOM SUPPLIES
67218 SHOURDS, DUSTIN E	\$	355.96	MSBA REIMBURSEMENTS
67219 SOMINN MACHINERY SALES	\$	150.74	BANDSAW PARTS
67220 SONOVA USA INC	\$	672.35	HEARING UNIT - STUDENT
67221 STAR GROUP, LLC	\$	368.29	CUSTODIAL SUPPLIES
67222 SW/WC SERVICE COOPERATIVE	\$	36,195.49	QUARTERLY BILLING/JH KBOWL/OTC SUITE

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67223 SYSCO WESTERN MN	\$	59,290.39	FOOD SERVICE BILLING
67224 T-MOBILE	\$	89.25	BUS ACCESS POINTS
67225 TEXTBOOK WAREHOUSE	\$	166.60	MATH EXPRESSION BALANCE
67226 TOSTENSON LANDFILL	\$	7,618.89	LANDFILL SERVICES
67227 TRIO SUPPLY COMPANY	\$	2,852.21	FOOD SERVICE BILLING
67228 US BANK EQUIPMENT FINANCE	\$	780.00	COPIER LEASE
67229 USI INSURANCE SERVICES LLC	\$	1,800.00	RISK MGMT FEE
67230 Vendor Continued Check	\$	-	VOID
67231 Vendor Continued Check	\$	-	VOID
67232 Vendor Continued Check	\$	-	VOID
67233 Vendor Continued Check	\$	-	VOID
67234 VISA	\$	11,113.61	MISC EXPENSES
67235 WALMART - CAPITAL ONE	\$	3,732.28	MISC EXPENSES
67236 WESTERN PSYCHOLOGICAL SERVICES	\$	91.30	OT TESTING PROTOCOLS
67237 WILLIAM V. MACGILL & CO	\$	1,153.63	NURSING SUPPLIES
67238 ZEP MANUFACTURING COMPANY	\$	1,474.34	CUSTODIAL SUPPLIES
232400156 ARNDT, KRISTI L	\$	19.70	BETWEEN BUILDING MILEAGE
232400157 ARNOLD, JILL M	\$	53.23	CLASSROOM SUPPLIES - REIMBURSEMENT
232400158 BEDNAR, KELLY MARIE	\$	129.50	TRACK COACHES CLINIC
232400159 BORAAS, ERIK J	\$	256.51	JH BASKETBALL REIMBURSEMENT
232400160 BROWN, ELIZABETH C	\$	54.49	READING SUPPLIES - REIMBURSEMENT
232400161 CHRISTIANS, DEBRA A	\$	2,907.34	CONCESSIONS REIMBURSEMENT
232400162 CHRISTOPHERSON, KRIS A	\$	171.92	ECFE REIMBURSEMENT
232400163 DACK, LYNDSAE K	\$	77.66	CLASSROOM SUPPLIES - REIMBURSEMENT
232400164 DAY, THERESA M	\$	105.81	SPEECH PATHOLOGY MEMBERSHIP
232400165 DUENWALD, DANIEL ERIK	\$	25.95	CLASSROOM SUPPLIES - REIMBURSEMENT
232400166 EPEMA, TIMOTHY D	\$	335.88	COACHES CLINIC
232400167 FRAGODT, CONNIE	\$	27.47	HOME VISIT MILEAGE
232400168 GEERDES, STACY T	\$	62.80	BETWEEN BUILDING MILEAGE
232400169 GOPHER STATE ONE CALL	\$	52.70	LOCATING SERVICES & ANNUAL FEE
232400170 HAWKINS INC	\$	1,483.23	POOL CHEMICALS
232400171 HILDAHL, MELITA K	\$	82.50	FIELD TRIP REIMBURSEMENT
232400172 HUNTLEY, SHAWN K	\$	376.90	MASSP CONF EXPENSES
232400173 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
232400174 LIPPERT, ERIN	\$	59.88	CLASSROOM SUPPLIES - REIMBURSEMENT
232400175 LUSCHEN-SCHULER, KERRI ANN	\$	45.21	CLASSROOM SUPPLIES - REIMBURSEMENT
232400176 MADER, JOHN C	\$	43.96	BETWEEN BUILDING MILEAGE
232400177 MALDONADO, MARIA M	\$	40.00	TRAINING REIMBURSEMENT
232400178 MCKITTRICK, WADE A	\$	662.34	MILEAGE REIMBURSEMENT
232400179 MINER, MAQUELAH M	\$	40.59	FFA/AG EXPENSES
232400180 REIDINGER, AMY K	\$	14.07	BETWEEN BUILDING MILEAGE
232400181 RIETVELD, TODD J	\$	634.70	TRACK COACHES CLINIC
232400182 ROTHMEIER, AMBER LYNN	\$	40.00	TRAINING REIMBURSEMENT
232400183 RUNCK, MATTHEW D	\$	119.28	CLASSROOM SUPPLIES - REIMBURSEMENT
232400184 SANDVEN, WENDY S	\$	710.92	TRACK COACHES CLINIC
232400185 SCHIMMING, DAVID	\$	153.25	TRACK COACHES CLINIC
232400186 SLETTA, MADISON ELIZABETH	\$	152.62	CLASSROOM SUPPLIES - REIMBURSEMENT
232400187 SMIENS, SARAH DONNA	\$	65.20	PHONE/MILEAGE REIMBURSEMENT
232400188 VICK, JENNA A	\$	21.15	BETWEEN BUILDING MILEAGE

**MONTEVIDEO PUBLIC SCHOOLS
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232400189 WEBB, DEREK CHARLES	\$	27.94	CLASSROOM SUPPLIES - REIMBURSEMENT
232400190 WEBER, CHRISTOPHER L	\$	676.32	MASSP CONF EXPENSES
232400191 ZAMORA JR, FERNANDO	\$	129.50	TRACK COACHES CLINIC

TOTAL MONTEVIDEO WARRANTS \$ 501,232.47

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

67036 BERGESON, BRUCE D	\$	178.74	MILEAGE & PHONE REIMBURSEMENT
67037 BESONEN, ALYSSA	\$	100.00	MELT PRESENTER
67038 BJORGAN, DARBY	\$	100.00	MELT PRESENTER
67039 CITTERMAN, EMILY	\$	200.00	MELT PRESENTER
67040 CITY OF MONTEVIDEO	\$	164.50	CITY UTILITIES
67041 CLARA CITY TELEPHONE	\$	200.00	FIBER SERVICE
67042 CLARK TRANSPORTATION, INC	\$	395.80	ALC TRANSPORTATION SERVICES
67043 CLOUSE, MARYELLA	\$	100.00	MELT PRESENTER
67044 CONNOR, KALI	\$	200.00	MELT PRESENTER
67045 CULLIGAN SOFT WATER	\$	25.60	WATER
67046 DAMM, LUCAS	\$	100.00	MELT PRESENTER
67047 DESMET, SARA	\$	100.00	MELT PRESENTER
67048 DORRY, KARI	\$	300.00	MELT PRESENTER
67049 DUFFIELD, PEGGY	\$	100.00	MELT PRESENTER
67050 ENGESSER, AMY	\$	100.00	MELT PRESENTER
67051 FALNESS, KARIN	\$	400.00	MELT PRESENTER
67052 GOLBERG, JAMIE	\$	100.00	MELT PRESENTER
67053 GREAT PLAINS NATURAL GAS	\$	562.82	NATURAL GAS SERVICE
67054 GROVE, EMILY	\$	7,573.97	EL CONSULTANT
67055 GRUSSING, MARK	\$	200.00	MELT PRESENTER
67056 GUNLOGSON, JENNIFER E	\$	400.00	MELT PRESENTER
67057 GUSTAFSON, KAREN	\$	100.00	MELT PRESENTER
67058 HANSEN, LISA	\$	100.00	MELT PRESENTER
67059 HANSON, SCOTT	\$	300.00	MELT PRESENTER
67060 HARTKE, KAREN	\$	400.00	MELT PRESENTER
67061 HEINECKE, MAUREEN	\$	100.00	MELT PRESENTER
67062 HENDRICKSON, DANETTE	\$	100.00	MELT PRESENTER
67063 HINZ, STACY	\$	300.00	MELT PRESENTER
67064 HOEFER, KIM	\$	100.00	MELT PRESENTER
67065 HOERNEMANN, PAUL	\$	200.00	MELT PRESENTER
67066 HURLEY, BRANDON	\$	200.00	MELT PRESENTER
67067 ISAACS, KRISTA A	\$	300.00	MELT PRESENTER
67068 ISD #2769 - MORRIS	\$	150.71	SUB COST REIMBURSEMENT
67069 ISD #2853-LAC QUI PARLE VALLEY	\$	1,500.00	BREAKFASTS FOR MELT
67070 ISFELD, TAMMY	\$	100.00	MELT PRESENTER
67071 JEPPESEN, BRYCE	\$	300.00	MELT PRESENTER
67072 JESERITZ, HEATHER	\$	78.39	MILEAGE REIMBURSEMENT
67073 JONES, GEORGETTE KAUTZ	\$	138.86	MILEAGE REIMBURSEMENT
67074 KELLY, STEPHANIE	\$	100.00	MELT PRESENTER

**MONTEVIDEO PUBLIC SCHOOLS
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67075 KENT, BRENNAN JAMES	\$	150.00	MELT PRESENTER
67076 KENT, MITCHELL	\$	150.00	MELT PRESENTER
67077 KLUVER, SADIE	\$	100.00	MELT PRESENTER
67078 KNUTSON, LESLIE	\$	100.00	MELT PRESENTER
67079 LARSON, ANGELA	\$	72.36	MILEAGE REIMBURSEMENT
67080 LEISETH, REBECCA	\$	500.00	MELT PRESENTER
67081 LIGHTBEAM INTERNET	\$	35.40	ABE INTERNET
67082 LOWRY, PAUL	\$	100.00	MELT PRESENTER
67083 LYON COUNTY HISTORICAL SOCIETY	\$	400.00	DONATION FROM MELT
67084 MAAP STARS	\$	450.00	STATE CONFERENCE
67085 MARAS, JENNY	\$	400.00	MELT PRESENTER
67086 MARKWORTH, NICHOLE	\$	100.00	MELT PRESENTER
67087 MEINERS, JAY	\$	400.00	MELT PRESENTER
67088 MILLER, BLAIR	\$	100.00	MELT PRESENTER
67089 MINNESOTA WEST - JACKSON	\$	23.60	CTE COPIES
67090 MINNESOTA WEST CTC-CANBY	\$	1,495.91	CTE BOOKS; ABE RENT
67091 MONTEVIDEO MARKET	\$	36.45	REFRESHMENTS
67092 NASETH, ANDREW	\$	100.00	MELT PRESENTER
67093 OLSON, CHASE	\$	200.00	MELT PRESENTER
67094 PETTER, JODY	\$	600.00	MELT PRESENTER
67095 PROKOP, ANGELA	\$	100.00	MELT PRESENTER
67096 RADEMACHER, KENDRA	\$	100.00	MELT PRESENTER
67097 REFSLAND, LESLIE	\$	150.00	MELT PRESENTER
67098 SAWATZKY, SCOTT	\$	100.00	MELT PRESENTER
67099 SCHNEIDER, SHERI	\$	100.00	MELT PRESENTER
67100 SCHROEDER, MADDIE	\$	100.00	MELT PRESENTER
67101 SCHUELER, DAVE	\$	100.00	MELT PRESENTER
67102 SHACKELFORD, KERRI	\$	150.00	MELT PRESENTER
67103 SHACKELFORD, RICK	\$	100.00	MELT PRESENTER
67104 SHARKEY, KAYLA	\$	300.00	MELT PRESENTER
67105 SHEROD, LORI	\$	300.00	MELT PRESENTER
67106 SIELING, CHRIS	\$	200.00	MELT PRESENTER
67107 SKOGEN, BRIAN	\$	400.00	MELT PRESENTER
67108 SKOGLUND, BRAD	\$	525.00	MELT PRESENTER
67109 SMITH, LAWRENCE D	\$	113.97	MILEAGE REIMBURSEMENT
67110 STERNER, JOHN	\$	300.00	MELT PRESENTER
67111 STROM, JESSICA	\$	100.00	MELT PRESENTER
67112 T.A. LAURITSEN SEPTIC & DRAIN	\$	700.00	DRAIN SERVICE
67113 THULL, JENNIFER	\$	100.00	MELT PRESENTER
67114 VANDER WERFF, PAIGE	\$	300.00	MELT PRESENTER
67115 VARNNESS, BILLIE JO	\$	100.00	MELT PRESENTER
67116 VISA CARDMEMBER SERVICE	\$	2,582.75	MISC EXPENSES
67117 WAGNER, JAMIE	\$	525.00	MELT PRESENTER
67118 WALMART - CAPITAL ONE	\$	52.47	MISC EXPENSES
67119 WEBSKOWSKI, HEATHER	\$	100.00	MELT PRESENTER
67120 WEBSTER, LORAL	\$	300.00	MELT PRESENTER
67121 WILLIAMS, KENT	\$	300.00	MELT PRESENTER
67122 WORDEN, CATALINA R	\$	62.88	MILEAGE REIMBURSEMENT
67123 YOUNG, ANGIE	\$	300.00	MELT PRESENTER

**MONTEVIDEO PUBLIC SCHOOLS
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67124 ZITZOW, TYSON	\$	1,200.00	MELT PRESENTER
67125 ZUPFER, CARMEN	\$	100.00	MELT PRESENTER

TOTAL MRVED WARRANTS \$ 31,645.18

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	347,453.03
FOOD SERVICE	\$	79,586.58
COMMUNITY SERVICES	\$	19,768.34
CAPITAL EXPENDITURE	\$	40,119.85
STUDENT ACTIVIES	\$	13,428.19
MINN RIVER VALLEY ED DIST	\$	30,588.38
MRVED COMMUNITY EDUCATION	\$	1,933.28
TOTAL BY FUND	\$	532,877.65

DECEMBER 2023 WIRES / CASH TRANSFERS

1/8/2024 WIRE FROM LAF TO OLD NATIONAL	\$	300,000.00	BOARD BILLS
1/11/2024 MN DEPT OF REVENUE	\$	13.00	SALES TAX - Q4 2023
1/12/2024 WIRE FROM PMA TO MINNWEST	\$	890,000.00	PAYROLL
1/30/2024 WIRE FROM PMA TO MINNWEST	\$	650,000.00	PAYROLL
1/31/2024 WIRE FROM LAF TO OLD NATIONAL	\$	100,000.00	HEALTH INS ACH

JANUARY 2024 MANUAL CHECKS

66892 PETTY CASH FUND	\$	6,796.78	PETTY CASH REIMBURSEMENTS
66893 XCEL ENERGY	\$	19,952.38	ELECTRICAL SERVICE
66987 CHARTER COMMUNICATIONS	\$	309.94	PHONE & INTERNET SERVICE
66988 VENDOR CONTINUED CHECK	\$	-	VOID
66989 VENDOR CONTINUED CHECK	\$	-	VOID
66990 CLARK TRANSPORTATION, INC	\$	111,562.12	TRANSPORTATION SERVICES
66991 COLD STONE CREAMERY	\$	1,956.00	CONCESSIONS
66992 COUNTRY MEATS	\$	472.00	FUNDRAISER
66993 DFAULT PUBLISHING	\$	1,061.07	YEAR BOOK ORDERS PAID TO DISTRICT
66994 FARMERS UNION OIL COMPANY	\$	3,607.99	FUEL/BULK FUEL/REPAIRS TO PLOW TRUCK
66995 GREAT PLAINS NATURAL GAS	\$	17,028.99	NATURAL GAS BILLING
66996 LOGO WOMAN	\$	1,533.21	M STATE
66997 MONTEVIDEO MARKET	\$	716.37	FACS SUPPLIES
66998 PAN OF GOLD BAKING CO	\$	1,492.78	FOOD SERVICE BILLING
66999 PEPSI-COLA	\$	1,535.00	CONCESSIONS
67000 RUNNING'S SUPPLY INC	\$	132.99	CUSTODIAL SUPPLIES
67001 TOPPER'S	\$	1,735.50	PIZZA FUNDRAISER
67011 PETTY CASH FUND	\$	6,102.00	PETTY CASH REIMBURSEMENTS
67012 VERIZON WIRELESS	\$	599.00	MOBILE PHONE SERVICE
67013 ALL ABOUT FUN RENTALS LLC	\$	1,550.00	BAND CARNIVAL RENTALS
67014 CHRISTIANS, DEBRA	\$	1,933.55	REIMBURSEMENT - CONCESSIONS
67015 CITY OF MONTEVIDEO UTILITIES	\$	3,508.05	CITY UTILITY BILLING
67016 DAYBREAK COMMITTEE	\$	500.00	VFW
67017 MONTE CANDY CO	\$	1,135.50	CONCESSIONS

**MONTEVIDEO PUBLIC SCHOOLS
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67018 PEPSI-COLA	\$	2,741.08	CONCESSIONS
67019 PETTY CASH FUND	\$	6,196.33	PETTY CASH REIMBURSEMENTS
67020 CENTURLINK-AZ	\$	106.58	MRVED PHONE SERVICE
67021 GREAT PLAINS NATURAL GAS	\$	445.77	MRVED NATURAL GAS BILLING
67022 XCEL ENERGY	\$	776.20	MRVED ELECTRICAL BILLING
67034 ISD #129 - MONTEVIDEO	\$	8,555.00	YOUTH BB TOURNEY STARTING CASH
67035 XCEL ENERGY	\$	19,757.89	ELECTRICAL SERVICE

TOTAL JANUARY 2024 MANUAL CHECKS \$ 223,800.07

JANUARY 2024 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	165,316.80	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	129,953.23	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	26,845.47	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	20,590.29	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	88,574.71	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	66,837.27	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	23,076.97	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	27,372.90	PERA EFT
SWWC	SOUTHWEST WEST CENTRAL SERVICE CO-C	\$	217,492.92	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	29,441.16	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,968.63	PAYROLL 403(B) EFT
67002	AMERICAN FAMILY LIFE ASSURANCE	\$	1,113.86	PAYROLL ACCRUAL
67003	BLUE CROSS BLUE SHIELD OF MINN	\$	565.00	PAYROLL ACCRUAL
67004	ISD #129 - MONTEVIDEO	\$	2,131.95	PAYROLL ACCRUAL
67005	MEA	\$	9,315.66	PAYROLL ACCRUAL
67006	MN CHILD SUPPORT PAYMENT CTR	\$	328.20	PAYROLL ACCRUAL
67007	MONTEVIDEO PUBLIC SCHOOL	\$	60.00	PAYROLL ACCRUAL
67008	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	136.50	PAYROLL ACCRUAL
67009	NCPERS MINNESOTA	\$	80.00	PAYROLL ACCRUAL
67010	AFSCME COUNCIL 65	\$	434.40	PAYROLL ACCRUAL
67023	AVIBEN	\$	159.90	PAYROLL ACCRUAL
67024	ISD #129 - MONTEVIDEO	\$	2,131.95	PAYROLL ACCRUAL
67025	MADISON NATIONAL LIFE INS	\$	6,096.31	PAYROLL ACCRUAL
67026	MEA	\$	9,375.38	PAYROLL ACCRUAL
67027	MEDICAREBLUE RX	\$	375.00	PAYROLL ACCRUAL
67028	METLIFE	\$	6,349.68	PAYROLL ACCRUAL
67029	MN CHILD SUPPORT PAYMENT CTR	\$	328.20	PAYROLL ACCRUAL
67030	MONTEVIDEO PUBLIC SCHOOL	\$	25.00	PAYROLL ACCRUAL
67031	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	136.50	PAYROLL ACCRUAL
67032	AFSCME COUNCIL 65	\$	434.40	PAYROLL ACCRUAL
67033	VSP INSURANCE CO	\$	1,580.29	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS \$ 865,628.53

JANUARY 2024 PETTY CASH DISBURSEMENTS

1/9/2024	*VOID* Shultz, Ryan	\$	-	JH BBB Official 1/9/24
1/9/2024	*VOID* Tanner, Landon	\$	-	JH BBB Official 1/9/24
1/9/2024	Anderson, Landon	\$	130.00	JH BBB Official 1/11/24
1/4/2024	Bruer, Michael	\$	140.00	GBB Official 1/5/24

**MONTEVIDEO PUBLIC SCHOOLS
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1/2/2024	Ellingson, James B.	\$	165.00	BSW Starter - 1/2/24
1/9/2024	Ellingson, James B.	\$	165.00	BSW Starter 1/9/24
1/12/2024	Ewing, Branna	\$	223.00	Dance Invite Judge 1/12/24
1/4/2024	Guertin, Dave	\$	130.00	JG BBB Official 1/4/24
1/5/2024	Guertin, Dave	\$	180.00	JH GBB Official 1/6/24
1/4/2024	Hanson, Eric	\$	140.00	GBB Official 1/4/24
1/9/2024	HIRE IMAGE, LLC	\$	62.00	Employee Background Check
1/4/2024	Jans, Scott	\$	65.00	C GBB Official 1/4/23
1/12/2024	Johnson, Josephine	\$	201.00	Dance Invite Judge 1/12/24
1/9/2024	Johnson, Matthew	\$	140.00	GBB Official 1/9/24
1/4/2024	Karas, Blake	\$	140.00	GBB Official 1/5/24
1/4/2024	Lalim, Jeff	\$	65.00	C GBB Official 1/4/24
1/12/2024	Lamott, Sarah	\$	173.00	Dance Invite Judge 1/12/24
1/12/2024	Marlowe, Jocelyn	\$	223.00	Dance Invite Judge 1/12/24
1/9/2024	MN River Valley Cancer Connection	\$	50.00	T-Hawks vs Cancer Donation
1/12/2024	MN True Team Track And Field	\$	140.00	Section true team entry fee
1/4/2024	Mogard, Ryan	\$	140.00	GBB Official 1/5/24
1/12/2024	Moua, Dmitri	\$	223.00	Dance Invite Judge 1/12/24
1/5/2024	Petrich, Steve	\$	120.00	JH GBB Official 1/6/24
1/12/2024	PM Music	\$	726.50	Music for dance invite 1/12/24
1/12/2024	Polk, Robin	\$	208.00	Dance Invite Judge 1/12/24
1/9/2024	Rademacher, Mickey	\$	140.00	GBB Official 1/9/24
1/12/2024	Rasmussen, Shannon	\$	112.50	Dance Invite Judge 1/12/24
1/9/2024	Renville County West	\$	220.00	Dance competition 12/9/23
1/5/2024	Schultz, Ryan	\$	300.00	JH GBB Official 1/6/24
1/4/2024	Shackelford, Rick	\$	130.00	JH BBB Official 1/4/24
1/5/2024	Shackelford, Rick	\$	300.00	JH GBB Official 1/6/24
1/9/2024	Shackelford, Rick	\$	130.00	JH BBB Official 1/11/24
1/4/2024	Stokes, Mick	\$	140.00	GBB Official 1/4/24
1/4/2024	Stotesbery, Ryan	\$	140.00	GBB Official 1/4/24
1/5/2024	Tanner, Landon	\$	300.00	JH GBB Official 1/6/24
1/9/2024	Voorhees, Ritchie	\$	140.00	GBB Official 1/9/24
1/9/2024	Willmar Public Schools	\$	100.00	Knowledge Bowl Meet 12/16/23
1/25/2024	Arends, Anika	\$	37.83	Snack Shop Dividend
1/29/2024	ASCHE, ERIC	\$	140.00	GBB Official 1/29/24
1/26/2024	Bruer, Michael	\$	140.00	GBB OFFICIAL FOR 1/29/24
1/25/2024	Burg, Corey	\$	12.61	Snack Shop Dividend
1/16/2024	Busskohl, Brett	\$	140.00	BBB Official 1/16/24
1/25/2024	Chaires, Jose	\$	37.83	Snack Shop Dividend
1/24/2024	DeBraske, Taylor	\$	51.60	Lunch account balance
1/25/2024	Diaz, Christopher	\$	37.83	Snack Shop Dividend
1/26/2024	Dirksen, Glenn	\$	140.00	BBB OFFICIAL FOR 1/26/24
1/25/2024	Duellman, Quinn	\$	37.83	Snack Shop Dividend
1/16/2024	Ellingson, James B.	\$	165.00	BSW Starter 1/16/24
1/16/2024	Ellison Center	\$	25.00	Inv. 2809 - JTH training
1/25/2024	Enevoldsen, Abigail	\$	37.83	Snack Shop Dividend
1/25/2024	Enevoldsen, Oliver	\$	37.83	Snack Shop Dividend
1/25/2024	Erickson, Cadynce	\$	37.83	Snack Shop Dividend
1/25/2024	Flores Amador, Sara	\$	37.83	Snack Shop Dividend

**MONTEVIDEO PUBLIC SCHOOLS
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1/25/2024	Gamble, Alexis	\$	37.83	Snack Shop Dividend
1/16/2024	Guertin, Dave	\$	130.00	JH GBB Official 1/16/24
1/16/2024	Gullickson, Vance	\$	140.00	BBB Official 1/16/24
1/26/2024	Gullickson, Vance	\$	140.00	GBB OFFICIAL FOR 1/29/24
1/25/2024	Haas, Carson	\$	37.83	Snack Shop Dividend
1/23/2024	Herman, Mark	\$	140.00	GBB Official 1/26/24
1/25/2024	Hernandez Guerra, Maryuri	\$	37.83	Snack Shop Dividend
1/25/2024	Huntley, Brody	\$	37.83	Snack Shop Dividend
1/24/2024	Hutchinson Schools	\$	135.00	Boys swim invite entry fee 12/9/23
1/16/2024	Impact Ministries International	\$	287.00	Donation
1/25/2024	Isaguirre Vasquez, Kevin	\$	37.83	Snack Shop Dividend
1/25/2024	Janke, Cali	\$	25.22	Snack Shop Dividend
1/16/2024	Jans, Scott	\$	65.00	C BBB Official 1/16/24
1/16/2024	Jans, Scott	\$	65.00	C BBB Official 1/19/24
1/26/2024	Johnson, Matthew	\$	140.00	BBB OFFICIAL FOR 1/30/24
1/25/2024	Kinman, Jayla	\$	37.83	Snack Shop Dividend
1/25/2024	Kuno, Aiden	\$	37.83	Snack Shop Dividend
1/16/2024	Lalim, Jeff	\$	65.00	C BBB Official 1/19/24
1/23/2024	Lalim, Jeff	\$	130.00	JH GBB Official 1/25/24
1/25/2024	Lizardo, Juan	\$	37.83	Snack Shop Dividend
1/25/2024	Longhenry, Abbey	\$	37.83	Snack Shop Dividend
1/25/2024	Mages, Julia	\$	37.83	Snack Shop Dividend
1/25/2024	Maki, Ryan	\$	37.83	Snack Shop Dividend
1/26/2024	Marquart, Cory	\$	140.00	BBB OFFICIAL FOR 1/30/24
1/24/2024	MASSP	\$	175.00	Inv. SLS560 - 23-24 MASSP School Law Seminar (C Weber)
1/16/2024	McCosh, Anna	\$	130.00	JH GBB Official 1/16/24
1/25/2024	Mejia, Angel	\$	37.83	Snack Shop Dividend
1/25/2024	Menjivar Teruel, Carlos	\$	37.83	Snack Shop Dividend
1/24/2024	MN River Valley Cancer Connection	\$	5.00	T-Hawks vs. Cancer Donation
1/25/2024	Moravetz, Kyla	\$	37.83	Snack Shop Dividend
1/16/2024	Norland, Craig	\$	140.00	BBB Official 1/19/24
1/25/2024	Norman, Miles	\$	37.83	Snack Shop Dividend
1/25/2024	O'Malley, Sylas	\$	37.83	Snack Shop Dividend
1/23/2024	Petrich, Steve	\$	65.00	C BBB Official 1/26/24
1/16/2024	Reed, James	\$	140.00	BBB Official 1/19/24
1/25/2024	Reiffenberger, Gracyn	\$	37.83	Snack Shop Dividend
1/25/2024	Rengstorf, Jaden	\$	37.83	Snack Shop Dividend
1/25/2024	Rivera Sanchez, Nestor	\$	37.83	Snack Shop Dividend
1/25/2024	Rivera Torres, Diego	\$	37.83	Snack Shop Dividend
1/26/2024	Schiller, Clint	\$	140.00	GBB OFFICIAL FOR 01/29/24
1/26/2024	Schiller, Clint	\$	140.00	BBB OFFICIAL FOR 01/30/24
1/23/2024	Schneider, Rich	\$	130.00	JH GBB Official 1/25/24
1/25/2024	Schultz, Madilyn	\$	37.83	Snack Shop Dividend
1/16/2024	Schultz, Ryan	\$	65.00	C BBB Official 1/16/24
1/23/2024	Schultz, Ryan	\$	65.00	C GBB Official 1/26/24
1/23/2024	Schweiger, Scott	\$	140.00	GBB Official 1/26/24
1/23/2024	Schwinghammer, Ryan	\$	140.00	GBB Official 1/26/24
1/26/2024	Stokes, Mick	\$	140.00	BBB OFFICIAL FOR 01/26/24
1/26/2024	Stotesbery, Ryan	\$	140.00	BBB OFFICIAL FOR 01/26/24

**MONTEVIDEO PUBLIC SCHOOLS
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1/23/2024	Sutor, Jake	\$	65.00	GBB Official 1/26/24
1/23/2024	Tanner, Landon	\$	130.00	JH GBB Official 1/23/24
1/23/2024	Tanner, Tim	\$	130.00	JH GBB Official 1/23/24
1/23/2024	Tanner, Tim	\$	65.00	C BBB Official 1/26/24
1/16/2024	Turnbull, Scott	\$	140.00	BBB Official 1/16/24
1/25/2024	Wibben, Nathan	\$	37.83	Snack Shop Dividend
1/24/2024	Worthington Public Schools	\$	220.00	Dance invite refund
1/16/2024	Zahrbock, Hans	\$	140.00	BBB Official 1/19/24
1/31/2024	BOLD Schools	\$	240.00	Dance Invite fee 12/16/23
1/30/2024	Brehmer, Aaron	\$	140.00	GBB Official 2/1/24
1/30/2024	Brehmer, Nick	\$	140.00	GBB Official 2/1/24
1/31/2024	Castaneda, Delia	\$	140.40	Mexican Cooking Class
1/31/2024	ISD #414 - Minneota Public Schools	\$	100.00	VB Tournament entry fee
1/30/2024	Jans, Scott	\$	65.00	C BBB Official 1/30/24
1/30/2024	Johnson, Matthew	\$	140.00	BBB Official 1/30/24
1/31/2024	Lakeview Public Schools	\$	240.00	Dance Invite fee 2/2/24
1/30/2024	Marquart, Cory	\$	140.00	BBB Official 1/30/24
1/31/2024	Miller, Sammy Jo	\$	411.00	Inv. 0154 - Community Ed Acrylic Painting
1/31/2024	Minnewaska Area High School	\$	160.00	Dance Invite fee 12/1/23
1/31/2024	MN Swim Coaches Association	\$	150.00	Swim & Dive Entry fee
1/31/2024	RCW Schools	\$	220.00	Dance Invite fee 12/9/23
1/30/2024	Schiller, Clint	\$	140.00	BBB Official 1/30/24
1/30/2024	Schneider, Rich	\$	65.00	C BBB Official 1/30/24
1/30/2024	Slaba Jr, Robert	\$	140.00	GBB Official 2/1/24
1/31/2024	Wellendorf, Tracy	\$	49.49	Supplies for Mexican cooking class
1/31/2024	YME Schools	\$	220.00	Dance Invite fee 1/20/24

JANUARY 2024 PETTY CASH TOTAL \$ 15,199.22

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: February 2024 For the Month of: January 2024

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustment	Balance End of Month
General	1,772,612.52	5,507,866.95	5,533,582.57		1,746,896.90
Food Service	521,312.02	266,936.59	104,235.22		684,013.39
Community Service	-52.28	141,092.65	151,799.11		-10,758.74
Capital Outlay	665,057.86	247.47	42,872.95		622,432.38
Debt Service	1,216,592.09	10,637.37	1,069,056.25		158,173.21
Flex Benefit	9,491.06	6,578.88	0.00		16,069.94
Student Activities	268,172.90	39,536.75	25,682.58		282,027.07
MRVED	3,008,314.54	150,362.02	249,406.11		2,909,270.45
TOTALS	7,461,500.71	6,123,258.68	7,176,634.79	0.00	6,408,124.60

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$287,413.14	\$76,351.88	\$648.91	-\$28,968.63	\$ 182,741.54
MinnWest Bank	\$40,185.06	\$1,371.17		-\$20,590.29	\$ 18,223.60
Flex Account	\$17,549.42	\$1,479.48			\$ 16,069.94
HS Checking - MW	\$4,186.33	\$1,275.20			\$ 2,911.13
Trust Accounts					
PMA MN Trust			Interest Rate 5.27%		\$ 1,324,542.46
Liquid Asset Fund			5.28% & 5.37%		\$ 767,725.81
Investments					
		Maturity Date			
Co-op Credit Union					\$ 322.60
Old National Bank- Scholarship		6/8/2024	5.20%		\$ 148,465.58
MN Trust Full Flex		2/29/2024	5.35%		\$ 892,343.53
T Bank, Nat Assoc, TX		6/26/2024	4.74%		\$ 233,150.00
Pacific Western Bank, CA		6/26/2024	4.61%		\$ 233,500.00
Bank 7, OK		12/19/2024	4.69%		\$ 228,000.00
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%		\$ 228,500.00
Preferred Bank, NY		3/14/2024	5.22%		\$ 237,500.00
Financial Federal Bank, TN		4/29/2024	5.01%		\$ 238,000.00
Mercantile Bank		11/5/2024	4.76%		\$ 243,507.98
Western Alliance Bank		11/5/2024	4.86%		\$ 243,506.06
First Bank of Ohio		1/27/2025	4.75%		\$ 230,550.00
Huntington National Bank		5/5/2025	4.66%		\$ 244,664.19
BOM Bank, LA		11/20/2024	5.53%		\$ 236,800.00
Greenstate Credit Union, IA		5/19/2025	5.40%		\$ 231,250.00
First National Bank, ME		11/24/2025	5.18%		\$ 225,850.00
Investors Choice			0.04%		\$ 0.18
Treasurer's Balance Per Books					\$6,408,124.60

PERIOD ENDING JANUARY 31, 2024

MONTEVIDEO PUBLIC SCHOOLS

2023-2024 BUDGET COMPARISON REPORT

REVENUES	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED	22-23 BUDGET	22-23 YTD RECEIVED	% RECEIVED
General Fund-01	\$22,131,396.00	\$8,394,932.77	37.93%	\$20,195,052.00	\$7,835,451.80	38.80%
Food Service Fund-02	\$1,268,900.00	\$617,741.00	48.68%	\$942,900.00	\$356,882.70	37.85%
Community Education Fund-04	\$1,574,896.00	\$715,988.22	45.46%	\$1,483,081.00	\$752,217.25	50.72%
Capital Outlay-05	\$1,066,141.00	\$0.00	0.00%	\$1,127,482.00	\$656,268.85	58.21%
Debt Redemption Fund-07	\$1,045,983.00	\$627,398.78	59.98%	\$1,477,382.00	\$567,862.34	38.44%
Student Activities - 50	\$381,400.00	\$129,457.75	33.94%	\$381,400.00	\$128,289.55	33.64%
TOTAL OF ALL FUNDS	\$27,468,716.00	\$10,485,518.52	38.17%	\$25,607,297.00	\$10,296,972.49	40.21%

EXPENDITURES	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED	22-23 BUDGET	22-23 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,595,751.00	\$9,064,605.53	41.97%	\$19,968,753.00	\$8,659,029.21	43.36%
Food Service Fund-02	\$1,475,120.00	\$627,982.70	42.57%	\$1,389,661.00	\$512,667.96	36.89%
Community Education Fund-04	\$1,594,757.00	\$847,489.35	53.14%	\$1,595,851.00	\$809,157.47	50.70%
Capital Outlay-05	\$1,590,880.00	\$509,865.34	32.05%	\$978,082.00	\$469,834.03	48.04%
Debt Redemption Fund-07	\$1,105,913.00	\$1,098,962.50	99.37%	\$1,230,440.00	\$1,223,015.00	99.40%
Student Activities - 50	\$366,800.00	\$70,286.23	19.16%	\$366,800.00	\$62,423.92	17.02%
TOTAL OF ALL FUNDS	\$27,729,221.00	\$12,219,191.65	44.07%	\$25,529,587.00	\$11,736,127.59	45.97%

Period Ending January 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$857,696	\$511,486	59.63%	\$826,640	\$481,598	58.26%
BENEFITS--200	\$337,710	\$176,663	52.31%	\$328,140	\$155,700.83	47.45%
PURCHASED SVC.--300	\$35,500	\$14,242	40.12%	\$40,500	\$15,883	39.22%
SUPPLIES--400	\$7,500	\$14,106	188.08%	\$7,500	\$7,070	94.27%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$20,080	\$15,662	78.00%	\$19,780	\$16,332	82.57%
TOTAL ADMINISTRATION	\$1,258,486	\$732,159	58.18%	\$1,222,560	\$676,584	55.34%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$253,604	\$127,909	50.44%	\$268,939	\$205,028.75	76.24%
BENEFITS--200	\$72,826	\$78,325	107.55%	\$70,312	\$42,102.03	59.88%
PURCHASED SVC.--300	\$159,000	\$55,159	34.69%	\$159,000	\$98,004	61.64%
SUPPLIES--400	\$35,000	\$29,579	84.51%	\$35,000	\$25,197	71.99%
CAPITAL EXP--500	\$6,000	\$256	4.27%	\$6,000	\$1,873	31.22%
OTHER--800	\$21,000	\$21,646	103.07%	\$51,000	\$11,997	23.52%
TOTAL DISTRICT SUPPORT	\$547,430	\$312,874	57.15%	\$590,251	\$384,202	65.09%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,804,366	\$2,614,329	38.42%	\$5,804,317	\$2,496,334.10	43.01%
BENEFITS--200	\$1,920,140	\$779,759	40.61%	\$1,750,683	\$729,193.80	41.65%
PURCHASED SVC.--300	\$1,996,980	\$130,982	6.56%	\$1,947,977	\$146,415	7.52%
SUPPLIES--400	\$135,500	\$116,764	86.17%	\$136,500	\$78,464	57.48%
CAPITAL EXP--500	\$68,250	\$18,228	26.71%	\$68,250	\$35,474	51.98%
OTHER--800	\$30,500	\$27,007	88.55%	\$39,500	\$19,267	48.78%
TOTAL INSTRUCTIONAL SERVICES	\$10,955,736	\$3,687,069	33.65%	\$9,747,227	\$3,505,147	35.96%
VOCATIONAL 300-399						
SALARIES--100	\$211,134	\$95,159	45.07%	\$209,378	\$90,268.79	43.11%
BENEFITS--200	\$69,254	\$22,341	32.26%	\$68,517	\$28,459.53	41.54%
PURCHASED SVC.--300	\$3,500	\$1,662	47.47%	\$3,500	\$521	14.89%
SUPPLIES--400	\$16,300	\$18,642	114.37%	\$15,300	\$23,880	156.08%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$300,188	\$137,803	45.91%	\$296,695	\$143,129	48.24%

Period Ending January 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
SPED SERVICES 400-499						
SALARIES--100	\$3,033,360	\$1,336,768	44.07%	\$2,937,154	\$1,193,741.84	40.64%
BENEFITS--200	\$1,131,300	\$382,066	33.77%	\$894,296	\$352,947.41	39.47%
PURCHASED SVC.--300	\$130,320	\$56,991	43.73%	\$105,325	\$67,967	64.53%
SUPPLIES--400	\$14,300	\$8,786	61.44%	\$14,200	\$14,779	104.08%
CAPITAL EXP--500	\$0	\$2,475	0.00%	\$0	\$0	0.00%
OTHER--800	\$40,000	\$13,985	34.96%	\$40,000	\$17,310	43.28%
TOTAL SPED SERVICES	\$4,349,280	\$1,801,071	41.41%	\$3,990,975	\$1,646,746	41.26%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$406,461	\$273,276	67.23%	\$421,677	\$253,366.13	60.09%
BENEFITS--200	\$159,078	\$83,514	52.50%	\$162,259	\$76,464.37	47.12%
PURCHASED SVC.--300	\$100,500	\$10,748	10.69%	\$109,000	\$40,242	36.92%
SUPPLIES--400	\$16,700	\$14,626	87.58%	\$21,700	\$10,743	49.51%
CAPITAL EXP--500	\$138,600	\$131,516	94.89%	\$138,600	\$243,938	176.00%
OTHER--800	\$85,000	\$54,042	63.58%	\$85,000	\$55,392	65.17%
TOTAL INSTRUCTIONAL SUPPORT	\$906,339	\$567,722	62.64%	\$938,236	\$680,146	72.49%
PUPIL SUPPORT 700-799						
SALARIES--100	\$252,796	\$136,631	54.05%	\$244,919	\$116,326.92	47.50%
BENEFITS--200	\$105,537	\$35,459	33.60%	\$101,735	\$34,996.65	34.40%
PURCHASED SVC.--300	\$904,305	\$404,555	44.74%	\$905,400	\$355,813	39.30%
SUPPLIES--400	\$98,100	\$38,707	39.46%	\$98,000	\$43,091	43.97%
CAPITAL EXP--500	\$0	\$9,513	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$781	5.21%	\$15,000	\$858	5.72%
TOTAL PUPIL SUPPORT	\$1,375,738	\$625,646	45.48%	\$1,365,054	\$551,085	40.37%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$718,186	\$452,463	63.00%	\$714,096	\$392,578.67	54.98%
BENEFITS--200	\$295,868	\$139,792	47.25%	\$257,159	\$138,711.10	53.94%
PURCHASED SVC.--300	\$472,500	\$264,053	55.88%	\$455,500	\$283,065	62.14%
SUPPLIES--400	\$340,000	\$161,048	47.37%	\$315,000	\$160,096	50.82%
CAPITAL EXP--500	\$15,000	\$10,035	66.90%	\$15,000	\$7,596	50.64%
OTHER--800	(\$165,000)	\$1,147	-0.70%	(\$160,000)	\$25	-0.02%
TOTAL BUILDINGS/EQUIP	\$1,676,554	\$1,028,539	61.35%	\$1,596,755	\$982,072	61.50%

Period Ending January 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$51,000	\$40,686	79.78%	\$61,000	\$42,620.65	69.87%
PURCHASED SVC.--300	\$175,000	\$131,037	74.88%	\$160,000	\$47,296	29.56%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$226,000	\$171,723	75.98%	\$221,000	\$89,916	40.69%
TOTAL GENERAL FUND	\$21,595,751	\$9,064,606	41.97%	\$19,968,753	\$8,659,029	43.36%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$389,000	\$218,827	56.25%	\$367,831	\$180,023.04	48.94%
BENEFITS--200	\$190,620	\$45,040	23.63%	\$181,830	\$37,938	20.86%
PURCHASED SVC.--300	\$42,500	\$10,336	24.32%	\$62,500	\$15,431	24.69%
SUPPLIES--400	\$743,000	\$336,553	45.30%	\$672,500	\$279,276	41.53%
CAPITAL EXP--500	\$110,000	\$17,227	15.66%	\$105,000	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,475,120	\$627,983	42.57%	\$1,389,661	\$512,668	36.89%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,106,878	\$616,345	55.68%	\$1,110,679	\$547,955	49.34%
BENEFITS--200	\$325,403	\$150,020	46.10%	\$317,917	\$131,734	41.44%
PURCHASED SVC.--300	\$65,785	\$28,409	43.18%	\$71,535	\$20,017	27.98%
SUPPLIES--400	\$74,941	\$32,518	43.39%	\$75,070	\$90,010	119.90%
CAPITAL EXP--500	\$2,500	\$2,500	100.00%	\$2,500	\$6,905	276.19%
OTHER--800	\$19,250	\$17,698	91.94%	\$18,150	\$12,537	69.07%
TOTAL COMMUNITY EDUCATION	\$1,594,757	\$847,489	53.14%	\$1,595,851	\$809,157	50.70%

Period Ending January 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$6,548	55.23%	\$11,855	\$6,548	55.23%
BENEFITS--200	\$1,795	\$952	53.06%	\$1,795	\$970	54.02%
PURCHASED SVC.--300	\$417,230	\$212,610	50.96%	\$574,634	\$180,170	31.35%
SUPPLIES--400	\$95,000	\$131,713	138.65%	\$107,500	\$107,902	100.37%
CAPITAL EXP--500	\$1,065,000	\$158,042	14.84%	\$282,298	\$174,245	61.72%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,590,880	\$509,865	32.05%	\$978,082	\$469,834	48.04%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,105,913	\$1,098,963	99.37%	\$1,230,440	\$1,223,015	99.40%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,105,913	\$1,098,963	99.37%	\$1,230,440	\$1,223,015	99.40%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$70,286	19.16%	\$366,800	\$62,424	17.02%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$70,286	19.16%	\$366,800	\$62,424	17.02%
TOTAL ALL FUNDS	\$27,729,221	\$12,219,192	44.07%	\$25,529,587	\$11,736,128	45.97%



Montevideo Public Schools

Students First, from Cradle to Career
School Board Update

Superintendent Report February , 2024

MTSS

We will be moving forward with some staffing alterations in order to complete MTSS development work. My plan is to utilize current staffing to fill any affected roles for the duration of this year. Looking to next year I am working on staffing adjustments that will allow for a MTSS Coordinator position with minimal budgetary impact.

Staffing, Contracts, and Negotiations

Tonight's agenda has a non-renewal that I want to clarify. Kathy Jessen is teaching ESL at Ramsey this year on an out of field assignment license. By statute we must non-renew anyone who is not properly licensed for a position they are in unless they are tenured, in which case you must move them into an assignment they are licensed in. The requirement is to advertise and pursue a fully licensed candidate. I want to assure the board that this non-renewal is not performance based, rather licensure based.

After discussions and consideration I am recommending the Director of Professional Learning position be moved from a 216 day (11 month) position to a 184 day position beginning with the 2024-2025 school year.

I believe we have everything taken care of with the BoM and our Assistant's Group are awaiting final certification. That should take place soon with the hopes of getting into negotiations in March.

Achievement and Integration Budget

The achievement and integration is substantially the same as the FY24 budget with the bulk of the funding supporting our Success Coordinator positions. Approval of this budget will be recommended later in the agenda.

District Enrollment

Fiscal Year	Date	Total ISD #129	K	1	2	3	4	5	6	7	8	9	10	11	12
2023-24	2/8	1,359	111	109	104	127	95	89	115	103	111	108	10	8	10

HS Principal Search

The High School Principal position has been posted. The approximate timeline is as follows:

Posting: Feb. 1- March 1

App Review/Pre-Checks- March 4-8

Interviews: March 12-13

Second Interviews if needed: March 18

Board Approval: April 8

LTFM

You are being asked to approve a call for bids later in the agenda. This call is for roofing work bids that we anticipate completing this summer and fall at Ramsey, MMS, and MHS. This work will come under our Long Term Facility Maintenance budget.

Chuck Stark and I are meeting with building lead custodians over the next week to begin lining up summer projects. As part of LTFM we will be getting quotes to replace bathroom stalls at Ramsey, Sanford, and MHS as well as replacing significant amounts of plumbing hardware. This is part of our ongoing maintenance plan.

The hot water heaters that have failed at the Middle School have been put out for quote. We received two quotes, one of which needs to be re-quoted. We anticipate receiving that quote within the next week at which time we will award the project and schedule the replacement. We expect that replacement to cost approximately \$95,000.

FY24

We are changing up the process this year as it pertains to budget revisions. Rather than waiting to complete an end of the year revision in June, we will be doing a mid year budget analysis and completing revisions that will be brought to the school board for approval in March. Adam Spray will be presenting on the budget revisions at that time. The purpose of this process change is to complete an audit of parameters used when we built the budget and to allow us to make mid-year adjustments if needed in order to improve outcomes. This is an action step aligned to our district priority of fiscal responsibility.

It is a GREAT time to be a Thunder Hawk!

Student Representative Report

The end of quarter was quick to approach. Students started their second semesters off strong. We have various new classes to offer this year, including a new college math class, Prob and Stats 1105. Registration opened up for students this past week as well. Students are looking forward to the end of the school year!

Fine Arts Night happened a couple weeks ago. The performance consisted of the Jazz Band, a choir group, and the One Act Play cast. The night went well and the performers received some support from the community. Shortly after, the One Act Cast attended subsections. They did not move on to Sections. Additionally, Jazz Choir practices started up this past month. Finally, the Band Carnival happened on the 27th. The Band received lots of support from the community, and we raised a lot of money for the program.

As for the other activities, the Knowledge Bowl has been doing well. The Varsity team received second place at their last meet. Boys Basketball has been doing great! They won their most recent game on Thursday night. Additionally, the Girls Basketball team is doing well this season. Finally, Daniel Gunlogson set a school record in wrestling!

The annual Senior Spaghetti supper happened on January 26th. The senior class worked hard to sell tickets and work the event. The supper rolled in lots of proceeds for senior scholarships, and many local businesses donated to the event. Speaking of scholarships, the Montevideo Scholarships closed on the 31st of January. Seniors submitted these scholarships, and we're looking forward to the Scholarship Tea in May! Additionally, senior committees are starting to meet shortly. The Baccalaureate, Senior Banquet, and Commencement committees are starting to meet this week!

All in all, the second quarter went well for Montevideo students. We are looking forward to springtime and warm weather! As for the seniors, most of us are announcing our commitment to colleges and are filling out our FAFSA forms. We are hoping that the second semester will give us a chance to finish the school year out strong!



Administrator Report February, 2024

MHS Principal-Chris Weber

MHS will be presenting at the board meeting and will be providing information and updates to the board.

MMS Principal- Shawn Huntley

First and foremost, I would like to thank the school board and superintendent for providing our teachers with professional development days. These days are vital for increasing our efficacy as professional educators. For example, MMS had a couple teachers (Arnold and Sletta) attend a session at MELT on January 15, 2024, called "Prime Time." Both teachers scheduled a meeting with me to discuss their learnings and how they could implement "Prime Time" at MMS during advisory. After hearing the details and with the support of the MMS Site Leadership Team, both teachers developed a 10 week plan for "Prime Time" and we began implementation on January 30, 2024. The purpose of "Prime Time" is to teach our students soft skills such as leadership, cooperation, advocacy, and much more through student-led activities with very minimal adult support.

Second, we have started planning for our Kids in the Community which will take place on May 15, 2024. Letters have been sent to our local businesses for support and ideas for our students to take part in. All students have been given the opportunity to design the logo for our t-shirts. The student that designs the logo chosen will receive a prize.

Additionally, auditions for the 5th through 8th grade musical took place on February 5th and 6th with Musical Director, Linden Kirscht, and Assistant Director, Riley Frank. Performance dates are April 12th and 13th from 7:00-9:00 pm at the Hollywood Theatre.

Finally, below is list of important dates for MMS activities:

February 12th -16th: Student Council will be selling suckers for Candy for a Cure Cancer Research

February 16th-19th: No school - Presidents Day Break

February 20th: Mid-quarter of quarter 3

February 23rd: Popcorn Friday

February 26th: Choir Concert for grades 7 and 8 from 7:00-8:00 pm at the MMS Gym

March 4th: Band Concert for grades 6, 7, and 8, from 7:00-8:30 pm at the MMS Gym

MES Principal- Heidi Sachariason

FAMILY & COMMUNITY ENGAGEMENT

MES HAWK NEWS

MES is continuing with weekly newsletters. Below are the newsletters for families. Staff also receive a newsletter each week.

- [January 5th MES News for Families](#)
- [January 12th MES News for Families](#)
- [January 19th MES News for Families](#)
- [January 26th MES News for Families](#)

NATIONAL ANTHEM

On January 16th, MES students sang the National Anthem at the Varsity Boys Basketball Game at 7:15. If you weren't able to be there to hear students sing, you can check it out with this [link](#). It was an exciting game as well so we got to cheer on the Thunderhawks basketball players as well as the Glitter Dusters!

ACADEMIC PROGRAMMING

READING CURRICULUM REVIEW PROCESS

The release of approved literacy programming was released January 10th by MDE. Of the curriculums released, only one was a comprehensive curriculum. There were three that were foundational programs (used for a 20-30 minute phonics lesson) and one knowledge based program. In addition to these curriculums, a list of curriculums that are being reconsidered was listed. This was the list that held the curriculums we have spent the most time with. We are waiting to see what curriculums will resubmit information and be approved, however, this information will not be available until late April. The challenge in this is it would push back potential purchasing and training timelines as well.

set for January 1st by statute, then moved to January 2nd by MDE due to the holiday. On January 2nd, MDE communicated on the Read Act Website that MDE and the Center for Applied Research and Educational Improvement (CAREI) at the University of Minnesota have identified at least five curricula and supporting materials that are evidence-based and/or focused on structured literacy. Additional information will be posted on the READ Act webpage Wednesday, January 10.

We will continue to review curriculums and meet with publishers in order to create a prioritized list of preferred curriculums so we can make a determination more quickly once the reconsideration process is complete.

QUARTER 2 BENCHMARKING

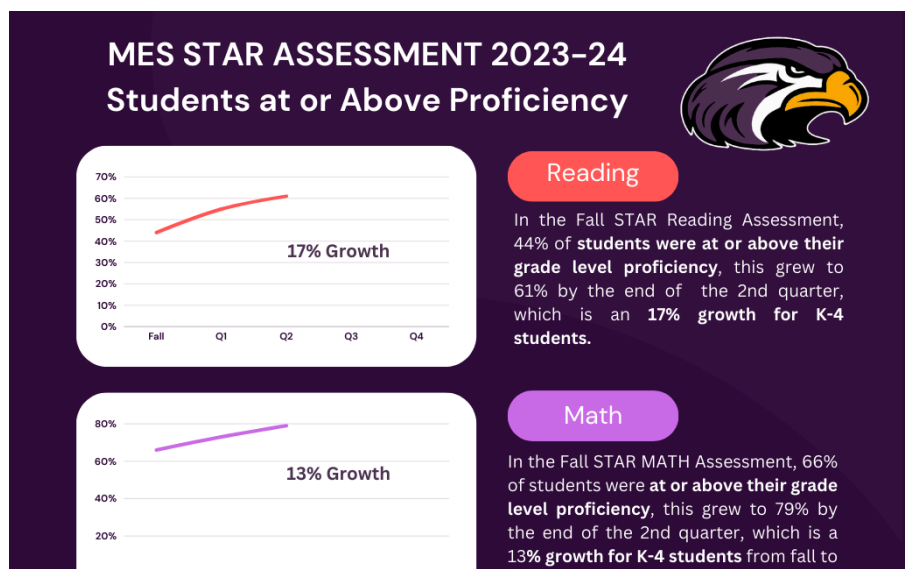
All of our K-4 students are assessed quarterly. The quarter 2 benchmark assessment for reading and math was given January 8-12th. Student Growth Meetings meetings were held the following week to review data with classroom teachers.

Reading

We were able to see a 17% growth in reading from fall to the end of quarter 2. Our target by the end of the school year is for 75% of students to be at or above grade level proficiency. We are currently at 61% proficiency. So we are looking to grow 14% more by the end of the school year.

Math

We were able to see a 13% growth in reading from fall to the end of quarter 2. Our target by



the end of the school year is for 75% of students to be at or above grade level proficiency. We are currently at 79% proficiency. So we have surpassed our end of the year goal.

Community Education Director- Kelly Snell

Greetings from the Hawks Nest Early Childhood Center and Community Education!

ECFE and SWNS hosted a new and successful event in January called Pizza y Juegos (Pizza and Play) with the goal of reaching more families with the mission of ECFE and School Readiness. They reached 40+ new families and also identified toddlers missed in the census for Early Childhood Screening. HeadStart representatives were also at this event. Thanks to the district's Family Liaisons who helped staff communicate with the Spanish speaking families in attendance.

Junior Thunder Hawks enjoyed days at the bowling alley and the MMS gym on non-school days in January and will enjoy a day of roller skating in February for the non-school day. Little Thunder Hawks (infant - 4 year old child care) is full with a significant wait list. New families are not expected to be offered positions until May 2024.

TaeKwonDo, Youth Wrestling, and Traveling Basketball have kept our rec coaches busy. The 28th Annual Youth Basketball Tournament was held on Feb 3 with 46 teams in attendance. We didn't have sufficient numbers to field a 4th grade boys team so pivoted and added a 3-4 grade boys basketball skills offering this winter. EVOLVE and Volleyball Pepper Gym will start in February. Adult Pickleball and Open Gym Basketball continue to be well attended. Adult Futsol (Indoor Soccer) just wrapped up their season and are looking to add sessions in the Spring. A new session of Bachata started in February.

Youth and Adult Enrichment continue to be a little hit or miss with registrations. None of the youth classes scheduled in January were held. We have a variety of classes offered each month so are hopeful for more success in February. For adults, a successful Mexican cooking class with Delia Castendea was held. The adult canvas paint class was held but with lower than anticipated attendance. Online classes (music and cooking) were offered however there was no interest.

Adults with Disabilities enjoyed basketball on Monday evenings and Crafternoons on Wednesday afternoons. Both of these activities will continue in February and are funded by local donations.

Scholarship requests for ECFE and Youth Rec/Enrichment offerings continue to come in from families with financial need for help with registration costs. Donations are welcomed and can be made online here [Heroes in Action Scholarship](#).

There have recently been changes at the state that now allow for online Driver's Education. I have been researching programs that are licensed with the Department of Public Safety to supplement our in person classroom instruction. A+ Driving School has been in business for over 25 years and is licensed by the state to proctor the drivers knowledge permit tests. We will continue to offer both in person classroom and behind the wheel instruction with our three licensed instructors. A+ will be an option for those students who inquire about an alternate option. Registration for Driver's Education opens on March 1st at 8:30 AM.

Activities Director- Jesse Nelson

The Winter Athletic/Activity season is disappearing fast. It is crazy to think that we are just a few short weeks away from tournaments. The winter season has been a season of ups and downs. Although we have had our

struggles we have also been finding a lot of success as well. I have seen our teams grow and develop. It has been fun to watch. I look forward to a strong finish.

We are also preparing to host the following events. Section Dance, Section 3A girls and boys basketball quarterfinals 4 games per day and semifinals 2 games per day.

Junior high Study hall has also been very effective again this winter. We have had 56 kids that have been declared ineligible. Out of those 56 only 3 of them did not participate in the opportunity to participate in study hall.

Winter Athletic participation

2022-2023 - 7-8 Grades	2023-2024 - 7-8 Grades	2022-2023 9-12 Grades	2023-2024 9-12 Grades	2022-2023 7-12 Participants	2023-2024 7-12 Participants
102- 46.79%	95 - 44.39%	104- 48.85%	124 - 54.43%	191	215

Winter Activities participation

2022-2023 - 87 2023-2024 - 91

Director of Special Education- Erin Hoffman

The Minnesota Department of Education’s Division of Assistance and Compliance conducts special education monitoring activities to ensure compliance with federal and state laws, regulations, and policies governing the provision of special education services. I recently met with the lead monitor from MDE for Montevideo, Melissa Janssen, for a preliminary monitoring conversation.

Within the monitoring activities, there are 2 parts. The first being annual activities that include data collection on specific indicators for special education in Minnesota that align with the federal indicators and a review of disproportionality. The second part of monitoring is a cohort cycle. The cohort that includes Montevideo will officially begin in Spring 2025.

At that time, MDE will do a risk assessment on 10 risk factors. Based on the results of that assessment, the MDE will place us in either the high risk or the low risk category. Regardless of the category we are placed in, these monitoring activities will take place during the 25-26 school year. If we are high risk, they will be doing a topical record review, a comprehensive review (which could include staff surveys and interviews, special education director interview, facility review, and student record reviews), and providing training and support as needed. If they find items that need correction, they will issue a Corrective Action Plan (CAP) and we have 1 year to complete the CAP. If we are placed in the low risk category, then they will conduct topical record review and offer training and support.

If you are interested in learning more about the MDE Special Education Monitoring process, please reach out. I’d be happy to explain further. Also please know, I will support the Montevideo stall all throughout the process.

It is a great time to be a Thunder Hawk!

MONTEVIDEO PUBLIC SCHOOLS 2024-25 Proposed

Quarter 1

	M	T	W	Th	F
Aug.	12	13	14	15	16
Aug.	19	20	21	22	23
Aug/Sept.	26	27	28	29	30
Sept.	2	3	4	5	6
Sept.	9	10	11	12	13
Sept.	16	17	18	19	20
Sept.	23	24	25	26	27
Sept./Oct.	30	1	2	3	4
Oct.	7	8	9	10	11
Oct.	14	15	16	17	18
Oct.	21	22	23	24	25
Oct/Nov.	28	29	30	31	1

45 Student Days
2 Workshop Days
2 Staff Development Days

Quarter 2

	M	T	W	Th	F
Nov.	4	5	6	7	8
Nov.	11	12	13	14	15
Nov.	18	19	20	21	22
Nov.	25	26	27	28	29
Dec.	2	3	4	5	6
Dec.	9	10	11	12	13
Dec.	16	17	18	19	20
Dec.	23	24	25	26	27
Dec./Jan.	30	31	1	2	3
Jan.	6	7	8	9	10
Jan.	13	14	15	16	17

43 Student Days
1 Workshop Day
1 Comp Day

Aug. 14, 15	New Teacher Workshop
Aug. 19, 20, 21	Workshop/Staff Development days
Aug. 26	First day of school for students
Aug. 30	No School
Sept. 2	Labor Day—No School
Sept. 13	Early Dismissal - Staff Development
Oct. 4	Early Dismissal -Staff Development
Oct. 16	Staff Development - No School for Students
Oct. 17-18	Fall Break—No School
Nov. 1	Early Dismissal & End of Quarter 1
Nov. 4	First day of Quarter 2
Nov. 8	No School—Teacher Comp. Day
Nov. 27	Early Dismissal—Staff Development
Nov. 28-29	Thanksgiving Vacation
Dec. 13	Early Dismissal—Staff Development
Dec. 23-Jan. 1	Winter Break – No School
Jan. 16	End of Quarter 2
Jan. 17	Staff Workshop—No school for students
Jan. 20	Staff Development Day—No School for students
Jan. 21	First day of Quarter 3
Jan. 31	Early Dismissal—Staff Development
Feb. 14 & 17	Presidents’ Day Break - No School
Mar. 7	Early Dismissal-Staff Development
Mar. 21	Early Dismissal & End of Quarter 3
March 24	First day of Quarter 4
April 4	Early Dismissal - Staff Development
April 17	Staff Development—No school for students
April 18-21	Spring Break
May 9	Early Dismissal - Staff Development
May 23	Graduation
May 26	Memorial Day - No School
May 29	Last day of school for students and Early Dismissal
May 30	Teacher Workshop

Quarter 3

	M	T	W	Th	F
Jan.	20	21	22	23	24
Jan.	27	28	29	30	31
Feb.	3	4	5	6	7
Feb.	10	11	12	13	14
Feb.	17	18	19	20	21
Feb.	24	25	26	27	28
Mar.	3	4	5	6	7
Mar.	10	11	12	13	14
Mar.	17	18	19	20	21

42 Student Days
1 Staff Development Day

Quarter 4

	M	T	W	Th	F
Mar.	24	25	26	27	28
Mar./Apr.	31	1	2	3	4
Apr.	7	8	9	10	11
Apr.	14	15	16	17	18
Apr.	21	22	23	24	25
Apr./May	28	29	30	1	2
May	5	6	7	8	9
May	12	13	14	15	16
May	19	20	21	22	23
May	26	27	28	29	30

45 Student Days
1 Staff Development Day
1 Workshop Day

175 Student Days
4 Wksp./Conf. Days
4 Staff Dev. Days
1 Comp Day
184 Days

Early Dismissal	
Ramsey	1:15 p.m.
Sanford	1:20 p.m.
MHS	1:25 p.m.
MMS	1:30 p.m.

Snow Day Make-Up Dates

If days needs to be made up the following dates, in order, will be used:
#1 February 14
#2 February 17
#3 April 21



■	First Day of Quarter	△	Early Dismissal - Staff Development
■	Last Day of Quarter	◊	Common In-service w/ Neighboring Schools
■	No School	☆	Teachers’ Comp Day - No School for Students
○	Workshop - No School for Students	◇	Staff Development Day - No School for Students

**RESOLUTION RELATING TO THE TERMINATION AND NON-RENEWAL OF THE TEACHING CONTRACT OF KATHLEEN
JESSEN, A NON-TENURED PROBATIONARY TEACHER.**

Background: Kathleen Jessen is currently working as an English as a Second Language Teacher at Ramsey Elementary.

Member Birhanzi introduced the following Resolution and moved its adoption:

**RESOLUTION RELATING TO THE TERMINATION AND NON-RENEWAL OF THE TEACHING CONTRACT OF KATHLEEN
JESSEN**

WHEREAS, Kathleen Jessen, is a probationary teacher in Independent School District #129

BE IT RESOLVED, by the School Board of Independent School District #129, that pursuant to Minnesota Statutes 122a.40, Subdivision 5, that the teaching contract of Kathleen Jessen, a probationary teacher in Independent School District #129, is hereby terminated at the close of the current 2023-2024 school year.

BE IT FURTHER RESOLVED that written notice be sent to said teacher regarding termination and nonrenewal of their contract as provided by law, and that said notice shall be in substantially the following form:

NOTICE OF TERMINATION AND NON-RENEWAL

Kathleen Jessen
Ramsey Elementary School
Montevideo, MN 56269

Dear Kathleen Jessen:

You are hereby notified that at a regular meeting of the Board of Education of Independent School District #129 held on Monday, February 12, 2024, a Resolution was adopted by a majority roll call vote to terminate your contract effective at the end of the current school year and not to renew your contract for the 2024-2025 school year. Said action of the Board is taken pursuant to M.S. 122a.40, Subdivision 5.

You may officially request that the school Board give its reasons for the non-renewal of your teaching contract. However, for your information, this action was taken due to your current status as a teacher with an Out of out-of-field licensure status.

Yours very truly,

SCHOOL BOARD OF INDEPENDENT
SCHOOL DISTRICT #129
Janet Wibben
CLERK OF THE SCHOOL BOARD

The motion for the adoption of the foregoing resolution was duly seconded by Member Shourds and upon vote being taken thereon, the following voted in favor thereof: Birhanzi, Ohmacht, Shourds, Wibben, and Stenson.
and the following voted against the same: None.

whereupon said resolution was declared duly passed and adopted

Montevideo Public School, ISD 129 Policy Update

Policy Number	Policy Name and link	Current Date	Updated Approval Date
104	School District Mission Statement	2012	2024
206	Public Participation in School Board Meetings	2022	2024
416	Drug, Alcohol, and Cannabis Testing	2016	2024
417	Chemical Use/Abuse	2016	2024
427	Workload Limits for Certain Special Education	2016	2024
516	Student Medication	2020	2024
521	Student Disability Nondiscrimination	2014	2024

**MONTEVIDEO PUBLIC SCHOOLS
2001 WILLIAM AVENUE
MONTEVIDEO MN 56265**

* * * * *

**INVITATION FOR QUOTATIONS
FOR BUS TRANSPORTATION
PURSUANT TO M.S. 123B.52, SUBD. 3**

1. Notice is hereby given, that the Montevideo Public Schools ISD #129 will receive written quotations for transportation of its school children, including special education and handicapped students, open-enrolled students, and extra-curricular events according to the specifications and conditions which may be obtained from the Office of the Superintendent, Montevideo Public Schools ISD #129, 2001 William Avenue, Montevideo MN 56265. Quotations shall be submitted in the form and manner contained in the specifications and the conditions.
2. Quotations must be received in the Office of the Superintendent, Montevideo Public Schools ISD #129, 2001 William Avenue, Montevideo MN 56265, no later than Friday, March 8, 2024, at 2:00 o'clock p.m. at which time, in the MMS Boardroom, the quotations will be opened and tabulated and distributed to interested parties. No change can be made in the written quotation without consent of the school district. Negotiations will be conducted at such time and place as designated by the school district utilizing such procedures as the school district deems appropriate.
3. The school district reserves the right to accept, reject, or negotiate any quotation and to make an award for transportation services which is deemed most favorable and advantageous to the school district. If further information is desired, interested persons should contact Adam Spray, Chief School Business Official, phone 320-269-8833 ext. 2126 or email at adams@montevideoschools.org.

Dated this 13th day of February, 2024

MONTEVIDEO PUBLIC SCHOOLS ISD #129
MONTEVIDEO, MINNESOTA

Janet Wibben
Clerk

(February 15th, February 22nd, 2024)

Montevideo Public Schools

2001 William Avenue – Montevideo MN 56265

(320) 269-8833 FAX (320) 269-8834

Students First, from Cradle to Career

PUBLIC NOTICE
REQUEST FOR BIDS FOR
Reroofing of the Montevideo Middle School.

Montevideo Public Schools ISD 129

Sealed bids will be received by ISD 129 for the reroofing of the following Montevideo Public School buildings:

Ramsey Elementary School Sections 2 and 3
Montevideo Middle School Sections 2 and 3
Montevideo High School Sections 2, 3, 5, and 6

Bids will be received at the Montevideo Public Schools' District Office, 2001 William Ave, Montevideo MN 56265 until 2:00 p.m. local time on March 5, 2024, at which time they will be opened.

All information, bid forms, specifications and site visits may be obtained from: Adam Spray, Chief Business Official, Montevideo Public Schools, 2001 William Avenue, Montevideo MN 56265, phone (320) 269-8833. Roof site reviews are recommended.

Each bid shall be identified with the name and address of the bidder on the outside of the sealed envelope. In the lower left-hand corner of the envelope, print or type the words "Sealed Bid - Montevideo Public School Roof Projects".

Contractor shall provide a performance bond and a material and labor payment bond in the amount of 100% of the contract amounts.

A minimum of \$1,000,000 liability is required, listing ISD 129 as an additional insured.

The owner reserves the right to reject any or all bids, to waive any informality in bidding, and to accept any bid most advantageous to the owner.

Dated this 12th day of February, 2024

MONTEVIDEO PUBLIC SCHOOLS ISD #129
MONTEVIDEO, MINNESOTA

Janet Wibben
Clerk

(2/15/2024 & 2/22/2024)

Equal Opportunity Employer



**MONTEVIDEO PUBLIC SCHOOL
2024 SUMMER EMPLOYMENT OPPORTUNITIES**

BUILDING & GROUNDS

POSITIONS	WHAT	WAGE
6 Person Painting Crew	The summer painting crew has the potential to work up to 32 hours per week with a flexible schedule.	Earn up to \$14.25/hr. With a .25/hr. increase for staff that are repeat summer workers.
2 Grounds Worker	This position will be primarily mowing the district grounds, however other duties such as weed whipping will take place as well. Potential for up to 32 hours per week.	Earn up to \$14/hr. With .25/hr. increase for staff that are repeat summer workers.

QUESTIONS OR TO APPLY: CHUCK STARK (chucks@montevideoschools.org)

ELEMENTARY SUMMER SCHOOL

POSITIONS	WHAT	WAGE
5 Targeted Services Teachers	This is an 8 hour/day position for 4 weeks, beginning June 3, 2024 - June 28, 2024.	\$33.34 per hour
5 to 6 Targeted Services Paraprofessionals	4-8 hours a day for 4 weeks	Current Wage

QUESTIONS OR TO APPLY: HEIDI SACHARIASON (hsachariason@montevideoschools.org)

COMMUNITY EDUCATION/HAWKS NEST

POSITIONS	WHAT	WAGE
2-3 Teacher Assistants with Little Thunder Hawk Care (preschool, ages 3-5) located at the Hawks Nest	30-40 hours per week, June 3, 2024 - August 16, 2024. Exact hours are to be determined.	\$13.53 (minimum) per hour starting. Must be 16 years or older to apply
1-3 Teacher Assistants with the Junior Thunder Hawks (located at MMS for summer)	15-30 hours per week, beginning June 3, 2024 - August 16, 2024. Exact hours are to be determined.	\$13.53 (minimum) per hour starting
2-4 Aides with the Junior Thunder Hawks (located at MMS for summer)	15-30 hours per week, beginning June 3, 2024 - August 16, 2024. Exact hours are to be determined.	\$10.85 - \$13.53 depending on experience.

QUESTIONS OR TO APPLY: KELLY SNELL (ksnell@montevideoschools.org)

SUMMER REC.

POSITIONS	WHAT	WAGE
Softball Supervisor Baseball Supervisor	15-20 hours/week, for the months of June and July	\$15.00 (minimum) per hour starting
Aquatics Supervisor	15-20 hours/week, for the months of June and July	\$15.00 (minimum) per hour starting
8-12 Youth Baseball and Softball Coaches (Tyke, Tee-ball, Rookies, Juniors, Minors & Majors)	8-15 hours per week, for the months of June and July.	\$10.85 (minimum) per hour starting
3-6 Swim Instructors (Must be WSI certified)	10-15 hours per week, for the months of June and July.	\$14.00 (minimum) per hour starting

QUESTIONS OR TO APPLY: JASMINE HEIM (jheim@montevideoschools.org)



**Achievement and Integration Revenue
FY 2025 Budget Worksheet**

Use this workbook to list proposed expenditures of FY 2025 Achievement Integration (A&I) revenue. All expenditures must support strategies in your district's MDE-approved A&I plan. Each worksheet has a column where you will explain how each line item is intended to fund a strategy. **Please use the instructions in the prior tab of this workbook.** For details on budget requirements, see the A&I Budget Guide on the A&I webpage.

District Name: Montevideo Public School
District ISD Number: ISD 0129-01
Superintendent: Wade McKittrick
Partnering Districts: ACGC, BOLD, KMS, MACCRAY, New London Spicer, Willmar

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for the budget to be approved.

Program Staff: Wade McKittrick
Phone: 320-269-8833
E-mail: wmckittrick@montevideoschools.org

Fiscal Staff: Adam Spray
Phone: 320-269-8833
Email: adams@montevideoschools.org

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

Find the amount of Achievement and Integration (A&I) revenue your district may be eligible to receive in FY 2025 and enter it below. See lines 12 and 13 in

Total Initial Revenue (FIN 313)	\$	209,161.00
Total Incentive Revenue (FIN 318)	\$	15,114.00
TOTAL A&I REVENUE	\$	224,275.00

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2025 Achievement & Integration budget as approved by the school board.

Board Approval Date 12-Feb-24
School Board Chair Andrew Stenson **Date** Feb. 12, 2024
Superintendent Wade McKittrick **Date** Feb. 12, 2024

This certification statement is not required in legislation or by the Minnesota Department of Education.

FOR MDE USE ONLY

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____
MDE Approval: _____ **Date:** _____

**FY 2025 Achievement and Integration Budget
Expenditure Summary**

District Number: <input type="text"/>		District Name: <input type="text"/>			
Proposed Budget			Actual Expenditures		
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$224,009.79	99.88%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$0.00	0.00%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$265.21	0.12%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
Total Proposed Revenue:	\$224,275.00		Total Revenue Expended:	\$0.00	
Total Amount Proposed FIN 313	\$209,161.00		Improvement Planning Expenditures	23%	#DIV/0!
Total Amount Proposed FIN 318	\$15,114.00		Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).		

Amending Line Items To amend line items in this budget after it's been approved by MDE, strike the approved dollar amt and related budget narrative. Insert a row below the line you want to change (make sure the new row is above the total revenue line). Add a new dollar amt and narrative to the row you just added. Then highlight both lines with the color highlight function. Explain the change in the comments box at the bottom of the tab.

UFARS Corrections You do not need to submit an amended budget to MDE in order correct UFARS codes. Instead, make UFARS corrections when you submit your Actual Expenditure report. Add a note to explain the correction. See the A&I Budget Guide for more details on when to amend your MDE-approved budget.

Comments:

Improvement Funding Directions

Only districts that did not meet the goals in their last plan after three years should complete this tab. If you didn't meet your goals, you must use up to 20% of your annual integration revenue to fund improvement strategies.

- Step 1) Complete the DSS, PP, and Admin tabs for FIN 313 and 318. Step 2) Copy and paste line items that will fund improvement strategies into one of the sections below.
- Copy line items totaling up to 20% of your total proposed revenue. That percentage will be calculated for you on the Expenditures Summary tab.
- The line items you copy may be either FIN 313 or FIN 318 depending upon how you're funding your improvement strategies.

What is an improvement strategy? Strategies that were 1) not in your prior plan, or 2) strategies that you've adjusted and kept in your current A&I plan, and 3) strategies developed using an equity-centered improvement process like the one described in the A&I Improvement Planning Guide. The strategies should be different from the ones in your prior plan because they are either new to your A&I work or have been changed in some way that increases the likelihood of meeting the goals in your district's current plan.

Line Item Description	UFARS Code Required		Budgeted Amt	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	Goal #	Strategy # and Name
	ORG	PROG					
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.			List the total amount budgeted for this line item.	Resubmit this workbook with actual FY25 expenditures by 12/1/25.	Describe what will be purchased, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will help implement a strategy. Do not copy the strategy description from your plan.		
Direct Student Services							
Student Success Coordinator	5	790	313	175	\$27,300.00	1&3	Secondary School Success Coordinator
Student Success Coordinator	5	790	313	143	\$24,268.00	1&3	Secondary School Success Coordinator

Administrative Costs

Total Improvement Funding: \$51,568.00

Comments:





FY 2025 Achievement and Integration Budget
Direct Student Service Costs

District Number:		District Name:		Budget Narrative - Which strategy in your A&I plan does each line item support and how?		Actual Amt	Goal #	Strategy # and Name
UFARS Title	UFARS Code Required	ORG	PRDGM	FIN	OBJ	Budgeted Amount		
Add the UFARS Code Title from the UFARS manual to provide a short hand description of proposed expenditures.						List the total amount budgeted for this line item.		Use this column to describe what will be purchased to accomplish this goal. Your brief description should make it clear how the expenditure will help implement the strategy. Do not copy the strategy description from your plan.
Student Success and Family Liaison	5 790 313 175	5	790	313	175	\$23,280.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 220	5	790	313	220	\$6,900.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 214	5	790	313	214	\$1,695.09	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 210	5	790	313	210	\$1,729.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 175	5	790	313	175	\$23,280.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 220	5	790	313	220	\$6,900.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 214	5	790	313	214	\$1,695.08	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 210	5	790	313	210	\$1,729.00	183	Secondary School Success Coordinator
Student Success and Family Liaison	5 790 313 175	5	790	313	175	\$24,942.00	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 220	5	790	313	220	\$6,900.00	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 214	5	790	313	214	\$1,816.17	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 210	5	790	313	210	\$1,852.50	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 175	5	790	313	175	\$24,942.00	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 220	5	790	313	220	\$6,900.00	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 214	5	790	313	214	\$1,816.15	2	Elementary School Success Coordinator
Student Success and Family Liaison	5 790 313 210	5	790	313	210	\$1,852.50	2	Elementary School Success Coordinator
Student Success Coordinator	5 790 313 175	5	790	313	175	\$27,900.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 210	5	790	313	210	\$2,024.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 220	5	790	313	220	\$6,900.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 214	5	790	313	214	\$1,984.50	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 143	5	790	313	143	\$24,268.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 210	5	790	313	210	\$1,500.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 220	5	790	313	220	\$5,280.00	183	Secondary School Success Coordinator
Student Success Coordinator	5 790 313 218	5	790	313	218	\$1,675.00	183	Secondary School Success Coordinator
FIN 313 TOTAL						\$259,161.00		

Insert line above the FIN 313 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Finding: Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



FY 2025 Achievement and Integration Budget
Direct Student Service Costs to Reduce Enrollment Disparities

District Number: <input type="text"/>		District Name: <input type="text"/>						
UFARS Title	UFARS Code Required	FIN	OBI	Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	Goal #	Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.				List the total amount budgeted for this line item.	Resubmit form with actual FY25 expenditures by 12/1/25.	Use this column to describe what will be purchased to implement your A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will help implement the strategy. Do not copy the strategy description from your plan.		
Gamma Delivery	005 256	318 390		\$2,265.80		Summer GAMMA Course - WC A&I Collaborative teachers plan and deliver summer Gamma Courses in July/August 2024 for students entering grades 6-8 in fall 2024. (Includes \$40/hr plus mileage coming in from an outlying district)	4	#6 Summer GAMMA Course
Gamma Field Trip	005 256	318 390		\$278.98		Gamma printing materials and supplies	4	#6 Summer GAMMA Course
Gamma Printing/Supplies	005 256	318 390		\$14.16		Collaborative teachers plan and deliver STEM/Robotics courses.	4	#7 Summer STEM & Robotics Course
Robotics Delivery	005 256	318 390		\$4,390.00		Materials for the STEM/Robotics courses	4	#7 Summer STEM & Robotics Course
Robotics Supplies/Materials	005 256	318 390		\$2,759.31		Collaborative college course tuition/books and ancillary costs	1	1. Summer College
Summer College	005 256	318 390		\$3,894.35		Summer STEM & Robotics Course - STEM/Robotics Coordinator will coordinate the July/August 2024 STEM/Robotics program, which includes hiring teachers, coordinating the development and delivery of the STEM/Robotics program, arranging bussing and food, inviting students, etc.	4	#6 Summer GAMMA Course
Robotics Coordinator Pay & Benefits	005 256	318 390		\$580.61		Summer GAMMA and STEM & Robotics Courses - Fee to the fiscal host for storage of Gamma instructional materials, robotics kits, and STEM modules.	4	#7 Summer STEM & Robotics Course
Gamma / Robotics Storage Fee	005 256	318 390		\$84.97		Gamma Coordinator will coordinate the August 2024 Gamma program, which includes hiring teachers, coordinating the development and delivery of the Gamma program, arranging bussing and food, inviting students, etc.	4	#6 Summer GAMMA Course
Gamma Coordinator Pay & Benefits	005 255	318 390		\$580.61				
FIN 318 TOTAL		318		\$14,848.79	\$0.00			

Insert lines above the FIN 318 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Direct Student Services section of the Improvement Planning tab.

Comments:



DEPARTMENT OF EDUCATION

FY 2025 Achievement and Integration Budget
Administrative/Indirect Costs to Reduce Enrollment Disparities

District Number:

District Name:

10% Admin/Indirect Costs

List proposed FIN 318 Administrative/Indirect expenditures below. No more than 10% of this budget's total revenue may be proposed or used for administrative or indirect costs. Incentive revenue may be used to fund strategies that decrease racial and economic enrollment disparities in classes, schools, some programs, or between districts. Read the A&I Budget Guide on the MDE website.

UFARS Title	UFARS Code Required	ORG	PROG	FIN	OBI	Budgeted Amount	Actual Amount	Budget Narrative - Which strategy in your A&I plan does each line item support and how?	Goal#	Strategy # and Name
Add the UFARS Code title from the UFARS manual to provide a short hand description of proposed expenditures.						List the total amount budgeted for this line item.	Resubmit form with actual FY25 expenditures by 12/1/25.	Use this column to describe what will be purchased to implement A&I strategies, i.e. food, transportation, salary costs, etc. Your brief description should make it clear how the expenditure will implement the strategy. Do not copy the strategy description from your plan.		
Fiscal Host Fees		5	790	318	390	\$265.21		Administrative fee to Willmar Public Schools for being the fiscal agent of the West Central A&I Collaborative	1&4	All Strategies
				318						
				318						
				318						
				318						
				318						
FIN 318 Total						\$265.21	\$0.00			

Add lines above the FIN 318 TOTAL line to include those dollar amounts in proposed and approved revenue totals.

Improvement Funding Copy line items for improvement strategies and paste them into the Admin/Indirect section of the Improvement Planning tab.

Comments: