

Regular School Board Meeting
Monday, November 13, 2023 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Birhanzi ___ Pauling ___ Wibben ___ Ohmacht ___ Shourds ___ and Stenson ___.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Bills
 - 1.5.3. Treasurer's Report
 - 1.5.4. Budget Report
 - 1.5.5. Personnel Actions
 - 1.5.5.1. Employment
 - 1.5.5.2. Resignations/Retirements
 - 1.5.5.3. Reassignments
 - 1.5.5.4. Termination
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. Referendum Reflection
 - 2.2. Prom 2024
3. ACTION ITEMS
 - 3.1. Approve Policy Revisions
 - 3.2. Approve Teacher's Seniority List
 - 3.3. Adopt Resolution Establishing Combined Polling Places.
 - 3.4. Resolution Canvassing the Return of Votes of the School District Special Election.
4. ADJOURNMENT



Board Report

November 14, 2023

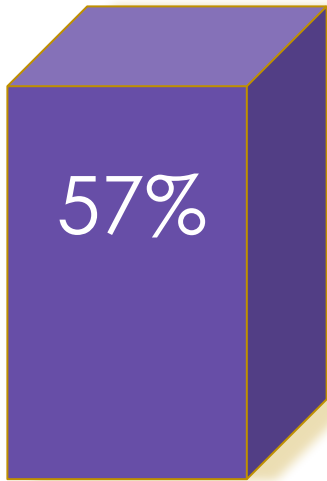
Professional Learning

How are our actions
contributing to or
accomplishing our strategic
goals?

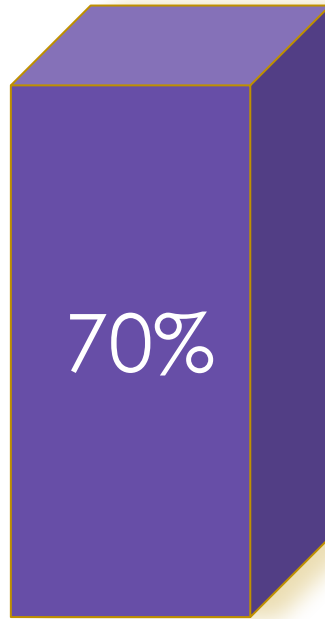
Student Achievement

- 80% of students in grades K-8 are at or above grade level in math according to Spring STAR assessments by June 2025
- 80% of students in grades K-8 are at or above grade level in reading according to Spring STAR assessments by June 2025
- 85% of students graduating from MHS will meet the academic “Redefining Readiness” criteria by June, 2025

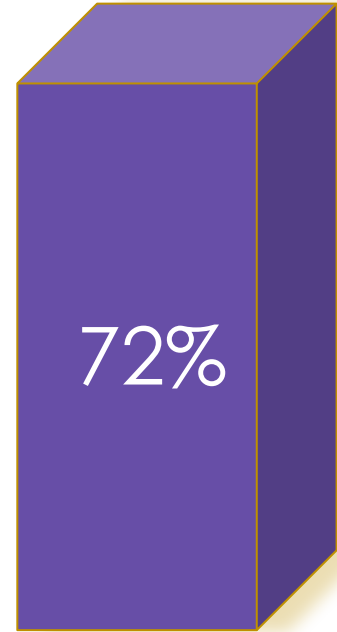
Percentage of Students



K-8 Reading



K-8 Math



Redefining Readiness

The 8 units of LETRS

Volume 1 - Word Recognition

Unit 1

The Challenge
Of Learning
To Read

Unit 2

The Speed
Sounds
Of English

Unit 3

Teaching
Beginning
Phonics, Word
Recognition,
and Spelling

Unit 4

Advanced Decoding, Spelling,
And Word Recognition



Volume 2 - Language Comprehension

Unit 5

The Mighty Word:
Oral Language and
Vocabulary

Unit 6

Digging for Meaning:
Understanding Reading
Comprehension

Unit 7

Text-Driven
Comprehension
Instruction

Unit 8

The Reading-Writing
Connection

7

Current number of teachers fully trained in LETRS Volume 1 and Volume 2.

20

Current number of teachers fully trained in LETRS Volume 1

13

Current number of teachers working to complete LETRS Volume 1 by May, 2024.

1

Current number of certified trainers for LETRS Volume 1

StudySync

English Language Arts 7-12



Student Growth Meetings



Life Space Crisis Intervention



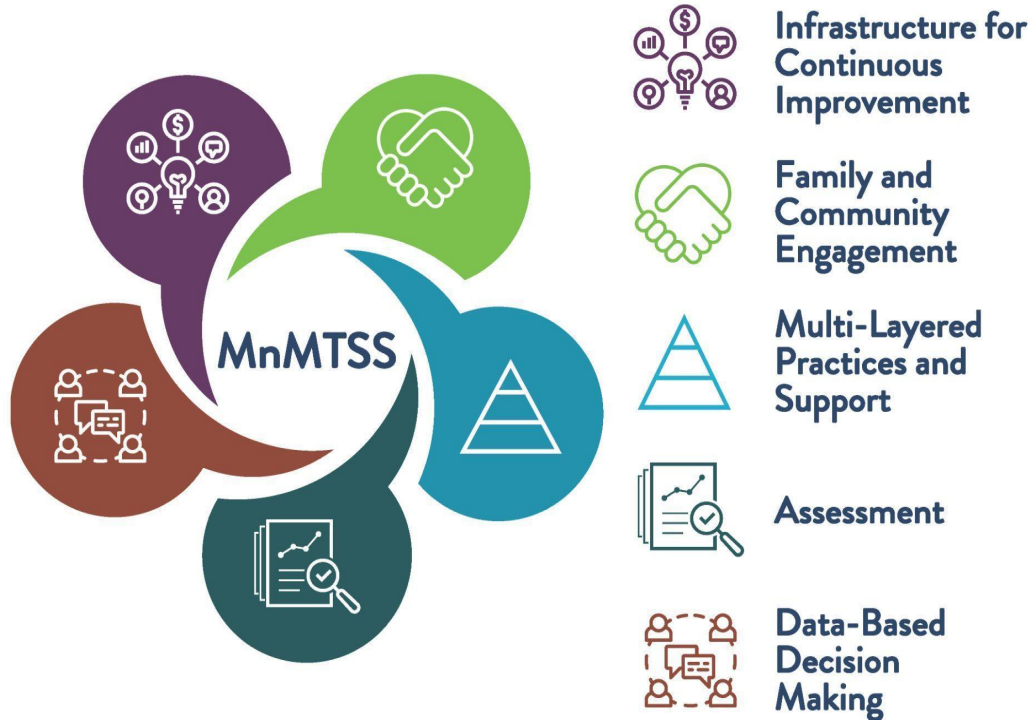
Teacher Growth & Development



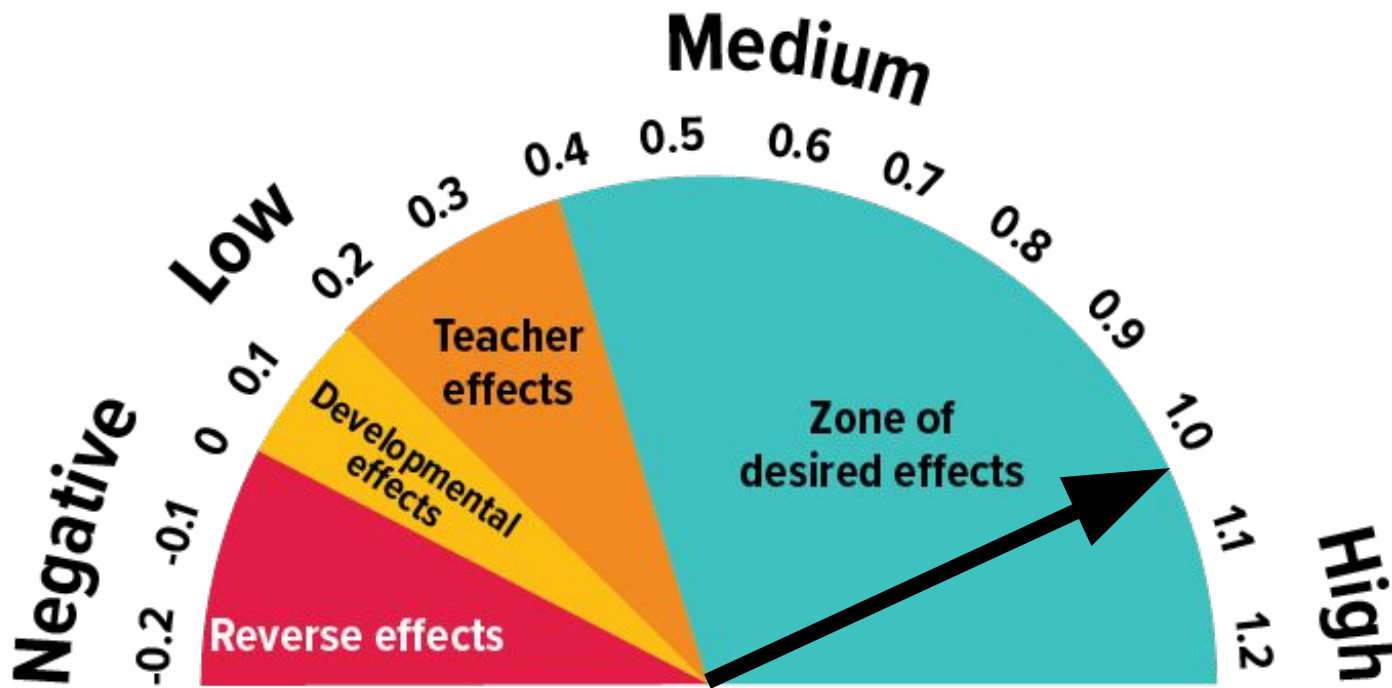
New Teacher Academy



Multi-Tiered Systems of Support



Move the Needle



The hinge point: average effect size 0.4

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held October 9, 2023 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:00 p.m. on Monday, October 9, 2023. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Pauling, Ohmacht, Wibben, Shourds, and Stenson. Member absent was Birhanzl. Also present were Mr. McKittrick, Mr. Weber, a member of the media and, members of the staff.

Director Ohmacht made and Director Shourds seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Director Wibben made and Director Pauling seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – September 11, 2023
- October Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$ 235,144.43
FOOD SERVICE	\$ 97,864.23
COMMUNITY SERVICES	\$ 6,482.19
CAPITAL EXPENDITURE	\$ 45,043.80
STUDENT ACTIVITIES	\$ 9,468.31
MINN RIVER VALLEY ED DIST	\$ 378,920.30
MRVED COMMUNITY EDUCATION	\$ 7,528.08
TOTAL BY FUND	\$ 780,451.34

- Personnel Actions

Employment:

Lynn Koenen, Custodian, Sanford Elementary & Hawks Nest
Crystal Williamson, Elementary Assistant & JTH Lead, Sanford & Hawks Nest
Rudolfo (David) Luna, ESL Assistant, Middle School
Jasmine Heim, Community Education Recreation/Aquatics Coordinator, Hawks Nest
LaRonda Johnson, Paraprofessional, Ramsey Elementary
Sabrina Jacobson, Food Service, High School
Michelle Horton, SPED Paraprofessional, Middle School

Resignations/Retirements:

Lori Gonzalez, ESL Assistant, Middle School
Becky Williamson, full-time substitute teacher, Middle School
Alexus Feltman, SPED Paraprofessional, Ramsey Elementary

Arla Stueckrath, Food Service, High School
Rick Norman, Custodian, High School

- Director Wibben gave a brief report of the MRVED board meeting. Director Stenson gave a brief report of the negotiations committee.
- Congratulatory Action and Recognition:
Congratulations to the 2023-24 Homecoming Court:
King - Francis O'Malley
Queen - Avery Williams
Prince - Devin Ashling
Princess - Callie Augeson

Discussion Items

- Mr. McKittrick discussed the Teacher Seniority List in accordance with provisions of the Montevideo Educator's Association Master Agreement, Article XIII Section 3. This seniority list will be brought back to the school board for approval at the November regular board meeting.
- Policies 520, 535, and 721 were presented for board review and will be brought back for approval at the regular November board meeting. Each policy is an MSBA model policy.

Action Items

- Director Ohmacht made and Director Pauling seconded the Motion to approve policies 603, 504, and 605 as presented. The Motion carried unanimously.
- Director Shourds made and Director Ohmacht seconded the motion to approve the fundraising request for the High School Choir to sell Puff Pastries from Tuesday, October 17 to Monday, October 30th. The Motion carried unanimously.
- Director Pauling made and Director Shourds seconded the motion to approve the Motion to ratify the 2023-2025 Contract with the Montevideo School Office Personnel. The Motion carried unanimously.
- Director Wibben made and Director Pauling seconded the motion to approve the Motion to adopt the resolution appointing election judges for the November 7, 2023 School district Special Election. After a roll call vote, all members voted Aye, motion carried unanimously.

Adjournment: Director Ohmacht made and Director Pauling seconded the motion to adjourn the meeting at 6:29 PM.

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****November 13, 2023**

Check #	Vendor	Amount	Description
66600	A&B BUSINESS SOLUTIONS	\$ 2,559.31	PRINTER/COPIER LEASES
66601	Vendor Continued Check	\$ -	VOID
66602	Vendor Continued Check	\$ -	VOID
66603	AMAZON CAPITAL SERVICES, INC	\$ 1,700.59	MISC SUPPLIES
66604	ASHA	\$ 225.00	MEMBERSHIP
66605	BAT ELIMINATION SERVICES LLC	\$ 5,715.00	BAT ELIMINATION - RAMSEY
66606	BORCH'S SPORTING GOODS	\$ 301.00	TENNIS NETS
66607	CDW-GOVERNMENT INC	\$ 3,170.00	TECHNOLOGY ORDER
66608	CENTRAL LAKES RESTAURANT SUPPLY	\$ 1,882.57	DISHWASHER REPAIR
66609	Vendor Continued Check	\$ -	VOID
66610	Vendor Continued Check	\$ -	VOID
66611	CHAPPEL CENTRAL INC	\$ 21,474.49	HVAC REPAIRS
66612	CHARTER COMMUNICATIONS	\$ 309.94	PHONE/INTERNET SERVICE
66613	CHERRYROAD MEDIA	\$ 3,488.20	FALL BROCHURE/ELECTION NOTICES
66614	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
66615	Vendor Continued Check	\$ -	VOID
66616	Vendor Continued Check	\$ -	VOID
66617	CLARK TRANSPORTATION, INC	\$ 113,365.80	TRANSPORTATION SERVICES
66618	CLEAN SITE LLC	\$ 2,892.50	PORTABLE RESTROOM RENTALS
66619	CLEARWAY COMMUNITY SOLAR	\$ 27,386.26	SOLAR CREDITS
66620	COLUMN SOFTWARE PBC	\$ 697.40	LEGAL NOTICES
66621	COMMUNITY EDUCATION DEPT	\$ 4,455.00	ECSE TUITION
66622	CONTINENTAL ATHLETIC SUPPLY	\$ 2,319.62	FB HELMET RECONDITIONING
66623	DC SIGNS	\$ 795.00	SIGN/DECALS/BANNER/RECORDS
66624	DECKER EQUIPMENT	\$ 2,493.16	CUSTODIAL SUPPLIES
66625	DEMCO INC	\$ 180.90	LIBRARY SUPPLIES
66626	DEPARTMENT OF HUMAN SERVICES	\$ 275.00	IEP SFY 2023
66627	DEPARTMENT OF EMPLOYMENT AND ECONOMI	\$ 36,220.95	3RD QTR 2023 UNEMPLOYMENT
66628	DOUBLE D DEVELOPMENT	\$ 15,243.94	HAWKS NEST LEASE
66629	DRIESSEN WATER INC	\$ 165.00	SALT/WATER
66630	EAST SIDE JERSEY DAIRY ESJD	\$ 12,632.13	FOOD SERVICE BILLING
66631	ELECTION SYSTEMS & SOFTWARE INC	\$ 1,022.63	PROGRAMMING ELECTION EQUIPMENT
66632	ELEMENTARY FACULTY LOUNGE	\$ 21.89	VENDING PROCEEDS
66633	ELSMORE SWIM SHOP	\$ 1,377.70	SWIM SUITS
66634	FARMERS UNION OIL COMPANY	\$ 1,199.77	FUEL
66635	FLINN SCIENTIFIC	\$ 44.35	SCIENCE SUPPLIES
66636	FOLLET CONTENT SOLUTIONS, LLC	\$ 1,346.26	LIBRARY SUPPLIES
66637	FOUNDATION OUTDOOR GROUP	\$ 730.30	AG SUPPLIES
66638	GOODHEART-WILLCOX CO INC	\$ 6,033.29	MHS HEALTH CURRICULUM
66639	GREATER MN FAMILY SERVICES	\$ 1,666.66	SFMH CONTRACTED SVCS
66640	GREAT PLAINS NATURAL GAS	\$ 6,710.98	NATURAL GAS SERVICE
66641	HEALY AWARDS INC	\$ 228.46	ATHLETIC AWARDS
66642	Vendor Continued Check	\$ -	VOID
66643	HILLYARD FLOOR CARE SUPPLY	\$ 11,868.71	CUSTODIAL SUPPLIES
66644	INNOVATIVE OFFICE SOLUTIONS, LLC	\$ 251.32	RAMSEY SUPPLIES
66645	ISD #378-DAWSON	\$ 20,365.68	SHARED WRESTLING PROGRAM - FY23
66646	ISD #743 - SAUK CENTRE	\$ 110.00	WCC LEADERSHIP DAYS
66647	JOHN DEERE FINANCIAL	\$ 39.97	CUSTODIAL SUPPLIES
66648	JOHNSON CONTROLS FIRE PROTECTION LP	\$ 9,172.15	FIRE ALARM SYSTEMS

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****November 13, 2023**

66649 Vendor Continued Check	\$	-	VOID
66650 J W PEPPER AND SON INC	\$	139.97	MUSIC
66651 KENNEDY & GRAVEN CHARTERED	\$	5,649.00	LEGAL SERVICES
66652 LEARNING WITHOUT TEARS	\$	1,824.90	HANDWRITING CURRICULUM
66653 MCEA	\$	399.00	FALL CONFERENCE
66654 MCGRAW-HILL SCHOOL EDUCATION HOLDINGS I	\$	4,310.33	STUDYSINC/GEOGRAPHY
66655 MEDICALESHP INC	\$	2,091.00	CHANGING TABLE
66656 MEI TOTAL ELEVATOR SOLUTIONS	\$	1,746.30	ANNUAL SERVICE
66657 MHS FACULTY LOUNGE	\$	35.71	VENDING PROCEEDS
66658 MIND YOUR BUSINESS	\$	45.01	PAPER
66659 MINNEAPOLIS PUBLIC SCHOOLS-SPECIAL DISTRIC	\$	398.20	ECS FORMS
66660 MINNESOTA CHEMICAL	\$	559.07	LAUNDRY DETERGENT
66661 MINNESOTA CLAY	\$	241.99	CLAY & GLAZE
66662 MINNESOTA WEST CTC-CANBY	\$	17,830.00	REACH CLASSES
66663 MITLYNG ELECTRIC & REFRIG.	\$	309.80	WALK IN COOLER REPAIR
66664 MMS FACULTY LOUNGE	\$	41.94	VENDING PROCEEDS
66665 MN FFA	\$	60.00	REGISTRATION
66666 MN STATE COMMUNITY & TECHNICAL COLLEGE	\$	1,404.80	FALL PSEO
66667 MN RIVER VALLEY EDUCATION DIST	\$	8,149.50	FLY/INSERVICE MEALS
66668 MN STATE ARMORY BLDG COMMISS.	\$	13,000.00	TACC LEASE
66669 MOLDE'S ELECTRIC & MECHANICAL INC	\$	7,752.29	ELECTRICAL REPAIRS/HOT WATER PUMPS
66670 MONTEVIDEO MARKET	\$	1,643.35	FFA & FACS SUPPLIES
66671 MONTE CANDY CO	\$	120.00	ST COUNCIL SUPPLIES
66672 MONTE HARDWARE HANK	\$	172.08	CUSTODIAL SUPPLIES
66673 NATIONAL FFA ORGANIZATION	\$	560.00	REGISTRATION
66674 NORCOSTCO	\$	46.60	FALL PLAY MAKEUP
66675 O'REILLY AUTOMOTIVE, INC	\$	8.18	CUSTODIAL SUPPLIES
66676 OLSEN PLUMBING & HEATING INC	\$	18.00	BASKET STRAINER
66677 OUTLAW GRAPHIX	\$	955.00	VBALL AUTOGRAPH CARDS/ELECTION SIGNS
66678 Vendor Continued Check	\$	-	VOID
66679 OXYGEN SERVICE COMPANY	\$	1,634.77	AG SHOP SUPPLIES
66680 PAN OF GOLD BAKING CO	\$	1,171.29	FOOD SERVICE BILLING
66681 PETTY CASH FUND	\$	1,283.75	PETTY CASH REIMBURSEMENTS
66682 PRO-ED	\$	104.50	SPEECH THERAPY MATERIALS
66683 QUADIENT LEASING USA, INC	\$	409.50	POSTAGE METER LEASE
66684 RANDI'S STITCH & SCREEN	\$	342.00	FALL PLAY SHIRTS
66685 REIDINGER, MARK J	\$	129.50	CLINIC EXPENSES
66686 RENAISSANCE LEARNING INC	\$	356.70	STAR PHONICS
66687 RIDGEWATER COLLEGE	\$	5,750.00	FALL PSEO
66688 ROSE BRAND WIPERS, INC	\$	266.58	FALL PLAY SUPPLIES
66689 RUNNING'S SUPPLY INC	\$	291.76	CUSTODIAL SUPPLIES
66690 Vendor Continued Check	\$	-	VOID
66691 Vendor Continued Check	\$	-	VOID
66692 SARLETTES MUSIC	\$	814.23	BAND SUPPLIES/REPAIRS
66693 Vendor Continued Check	\$	-	VOID
66694 SCHOOL SPECIALTY INC	\$	2,787.38	OFFICE/CLASSROOM SUPPLIES
66695 SCHWIETERS FORD	\$	980.28	VAN REPAIRS
66696 SD TEACHER PLACEMENT CENTER	\$	750.00	MEMBERSHIP
66697 SOUTHERN MN INSPECTION INC	\$	3,643.73	MMS BBALL HOOPS & CURTAIN

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****November 13, 2023**

66698	SOUTHWEST MINNESOTA STATE UNIVERSITY	\$	3,300.00	CONCURRENT ENROLLMENT
66699	STAR GROUP, LLC	\$	61.98	BATTERY
66700	SUBWAY	\$	322.06	CONCESSION SUPPLIES
66701	Vendor Continued Check	\$	-	VOID
66702	SW/WC SERVICE COOPERATIVE	\$	35,389.64	1ST QTR BILLINGS
66703	SYSCO WESTERN MN	\$	72,234.99	FOOD SERVICE BILLING
66704	T-MOBILE	\$	89.25	BUS ACCESS POINTS
66705	T.A. LAURITSEN SEPTIC & DRAIN	\$	475.00	DRAIN SERVICE
66706	THE BARN THEATRE	\$	120.00	COSTUMES/PROPS
66707	THE COSTUME SHOPPE	\$	835.00	COSTUMES
66708	TOSTENSON LANDFILL	\$	3,650.01	GARBAGE/LANDFILL SERVICE
66709	TRANE US INC	\$	245.00	HVAC SERVICE CALL
66710	TRIO SUPPLY COMPANY	\$	5,782.65	FOOD SERVICE BILLING
66711	US BANK EQUIPMENT FINANCE	\$	780.00	COPIER LEASE
66712	USI INSURANCE SERVICES LLC	\$	1,800.00	WORK COMP ADVISORS
66713	Vendor Continued Check	\$	-	VOID
66714	Vendor Continued Check	\$	-	VOID
66715	Vendor Continued Check	\$	-	VOID
66716	Vendor Continued Check	\$	-	VOID
66717	Vendor Continued Check	\$	-	VOID
66718	Vendor Continued Check	\$	-	VOID
66719	Vendor Continued Check	\$	-	VOID
66720	VISA	\$	11,206.78	MISC SUPPLIES
66721	WEST CENTRAL CONFERENCE	\$	2,109.00	MEMBERSHIP/GATE FEES
66722	WEST CENTRAL ROOFING	\$	2,681.45	ROOF REPAIRS
66723	WEST CENTRAL STEEL, INC	\$	801.51	AG SHOP SUPPLIES
66724	ZEP MANUFACTURING COMPANY	\$	1,044.66	CUSTODIAL SUPPLIES
232400076	ARNDT, KRISTI L	\$	24.76	BETWEEN BUILDING MILEAGE
232400077	ARNOLD, JILL M	\$	29.07	TPT REIMBURSEMENT
232400078	BIRHANZL, KATIANNE M	\$	48.62	HOMECOMING SUPPLIES
232400079	BROWN, SERENA M	\$	22.27	BETWEEN BUILDING MILEAGE
232400080	CARLSON, KAILEE A	\$	32.36	BETWEEN BUILDING MILEAGE
232400081	CHRISTOPHERSON, KRIS A	\$	263.49	ECFE SUPPLIES
232400082	DACK, LYNDIAE K	\$	153.93	ECFE SUPPLIES
232400083	DAHL, CHARLYNN MARIE	\$	324.50	MSSWA CONF EXPENSES
232400084	DAY, THERESA M	\$	39.69	BETWEEN BUILDING MILEAGE
232400085	FRAGODT, CONNIE	\$	26.20	HOME VISIT MILEAGE
232400086	GEERDES, STACY T	\$	38.53	BETWEEN BUILDING MILEAGE
232400087	GIESE, CHRISTOPHER B	\$	134.38	SUPPLIES - REIMBURSEMENT
232400088	GOPHER STATE ONE CALL	\$	1.35	LOCATING SERVICE
232400089	HAWKINS INC	\$	20.00	POOL CHEMICALS
232400090	IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
232400091	KLOSTERMAN, BILLIE J	\$	51.25	MILEAGE REIMBURSEMENT
232400092	LIPPERT, ERIN	\$	225.47	MCTLC CONF/ CLASSROOM SUPPLIES
232400093	LUND, DEANNE M	\$	598.48	FACS SUPPLIES
232400094	MADER, JOHN C	\$	38.78	BETWEEN BUILDING MILEAGE
232400095	MAGNUSON, JOANNA M	\$	58.50	MSHSCA MEMBERSHIP
232400096	MARCIAL JIMENEZ, ERENDIRA	\$	97.44	INFANT CPR/CPR FIRST AID
232400097	MCKITTRICK, WADE A	\$	133.16	MILEAGE REIMBURSEMENT

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

November 13, 2023

232400098	MINER, MAQUELAH M	\$	707.09	FFA CONV EXPENSES/GAS/MILEAGE
232400099	NELSON, JESSE L	\$	44.06	CONCESSION SUPPLIES
232400100	REIDINGER, AMY K	\$	15.72	BETWEEN BUILDING MILEAGE
232400101	SLETTA, MADISON ELIZABETH	\$	128.35	CLASSROOM SUPPLIES
232400102	SMIENS, SARAH DONNA	\$	127.21	PHONE/MILEAGE/ICE
232400103	SNELL, KELLY M	\$	32.04	ECFE SUPPLIES
232400104	SODEN, SCOTT CHASE	\$	143.34	TAPE/MNSHSCA MEMBERSHIP
232400105	SPRAY, ADAM E	\$	199.62	MASBO CONFERENCE EXPENSES
232400106	SUCHANEK, TRISHA J	\$	58.50	MSHSCA MEMBERSHIP
232400107	VICK, JENNA A	\$	20.44	BETWEEN BUILDING MILEAGE
232400108	WEBB, DEREK CHARLES	\$	12.00	MBCA CLINIC EXPENSE
232400109	WEBER, CHRISTOPHER L	\$	211.00	PHONE/MILEAGE
232400110	WILLIAMS, STEVEN C	\$	233.18	MILEAGE REIMBURSEMENT

TOTAL MONTEVIDEO WARRANTS \$ 560,350.88

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

66573	BERGESON, BRUCE D	\$	270.91	CTE MILEAGE & PHONE REIMBURSEMENT
66574	BERGESON, KAIA	\$	14,350.00	MRVCTEC FALL 2023
66575	BROWN CONSTRUCTION	\$	1,250.05	ALC NEW GARAGE DOOR
66576	CHARTWELLS DINING SERVICES	\$	157.92	MVALC LUNCHES AT SMSU
66577	CLARK TRANSPORTATION, INC	\$	674.70	ALC TRANSPORTATION SERVICES
66578	CULLIGAN SOFT WATER	\$	32.80	WATER
66579	DUNRITE HEATING & AIR CONDITIONING	\$	530.00	NEW FILTERS & BELTS
66580	ENCORE PHOTOGRAPHY	\$	182.00	STUDENT PICTURES
66581	GOVCONNECTION, INC	\$	861.07	UPS - FIRESYSTEM/PHONE SYSTEM
66582	GREAT PLAINS NATURAL GAS	\$	109.09	NATURAL GAS SERVICE
66583	GROVE, EMILY	\$	5,600.59	EL CONSULTANT
66584	GUNLOGSON, JENNIFER E	\$	300.00	MRVED COMMON INSERVICE PRESENTER
66585	HANSON, JERRY	\$	800.00	MRVED COMMON INSERVICE PRESENTER
66586	ISD #378-DAWSON	\$	1,335.00	MEALS - COMMON INSERVICE DAY
66587	ISD #2853-LAC QUI PARLE VALLEY	\$	114.94	TITLE III PARENT MEETING
66588	JOHNSON CONTROLS FIRE PROTECTION LP	\$	650.00	CONTRACTED SERVICE
66589	LIGHTBEAM INTERNET	\$	35.27	ABE INTERNET
66590	LITERACY ACTION NETWORK	\$	200.00	LAN MEMBERSHIP RENEWAL
66591	MINNESOTA WEST - JACKSON	\$	7.60	CTE COPIES
66592	MITLYNG ELECTRIC & REFRIG.	\$	55.86	ALC REFRIGERATOR REPAIR
66593	SKOGEN, BRIAN	\$	300.00	MRVED COMMON INSERVICE PRESENTER
66594	SMITH, LAWRENCE D	\$	170.95	MILEAGE REIMBURSEMENT
66595	SOUTHWEST MINNESOTA STATE UNIVERSITY	\$	54.00	ALC FIELD TRIP
66596	T.A. LAURITSEN SEPTIC & DRAIN	\$	185.00	BATHROOM REPAIRS
66597	VISA CARDMEMBER SERVICE	\$	6,087.52	MISC EXPENSES
66598	WEBB, MARISSA J	\$	180.78	MILEAGE REIMBURSEMENT
66599	WORDEN, CATALINA R	\$	251.52	MILEAGE REIMBURSEMENT

TOTAL MRVED WARRANTS \$ 34,747.57

TOTAL EXPENDITURES BY FUND

GENERAL FUND \$ 371,287.70

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****November 13, 2023**

FOOD SERVICE	\$	95,570.15
COMMUNITY SERVICES	\$	8,226.57
CAPITAL EXPENDITURE	\$	80,134.76
STUDENT ACTIVIES	\$	4,693.46
MINN RIVER VALLEY ED DIST	\$	34,011.69
MRVED COMMUNITY EDUCATION	\$	1,174.12
TOTAL BY FUND	\$	595,098.45

OCTOBER 2023 WIRES / CASH TRANSFERS

10/10/2023 WIRE FROM LAF TO OLD NATIONAL	\$	750,000.00	BOARD BILLS
10/13/2023 WIRE FROM PMA TO MINNWEST	\$	650,000.00	PAYROLL
10/30/2023 WIRE FROM PMA TO MINNWEST	\$	620,000.00	PAYROLL

OCTOBER 2023 MANUAL CHECKS

66523 VENDOR CONTINUED CHECK	\$	-	VOID
66524 AMAZON CAPITAL SERVICES, INC	\$	413.79	MISC SUPPLIES
66525 AMPLIFY GRAPHICS & BRANDING	\$	638.00	FOAM BOARDS
66526 CHARTER COMMUNICATIONS	\$	309.94	PHONE & INTERNET SERVICE
66527 FARMERS UNION OIL COMPANY	\$	1,338.38	FUEL FOR MAINT/DRIVERS ED CARS
66528 GREAT PLAINS NATURAL GAS	\$	3,841.61	NATURAL GAS BILLINGS
66529 LEADING EDGE FUNDRAISING	\$	3,334.50	DISCOUNT CARD FUNDRAISER
66530 PEPSI-COLA	\$	819.15	CONCESSIONS
66531 VERIZON WIRELESS	\$	583.91	MOBILE PHONE SERVICE
66532 WD TOURS	\$	4,585.00	FFA NATIONAL CONVENTION
66542 VENDOR CONTINUED CHECK	\$	-	VOID
66543 AMAZON CAPITAL SERVICES, INC	\$	2,440.50	MISC SUPPLIES
66544 CITY OF MONTEVIDEO UTILITIES	\$	4,029.92	CITY UTILITY BILLINGS
66545 GLACIER COMPANIES, LLC	\$	19,675.19	MMS ROOF FINAL PAYMENT
66546 ISD #129 - MONTEVIDEO	\$	600.00	STARTING CASH - SECTION FB
66547 MONTE CANDY CO	\$	801.00	CONCESSIONS
66548 PEPSI-COLA	\$	328.92	CONCESSIONS
66549 PETTY CASH FUND	\$	6,245.12	PETTY CASH REIMBURSEMENTS
66559 CENTURYLINK-AZ	\$	112.55	PHONE SERVICE
66560 CITY OF MONTEVIDEO UTILITIES	\$	161.33	CITY UTILITY BILLINGS
66561 GREAT PLAINS NATURAL GAS	\$	34.01	NATURAL GAS BILLINGS
66562 ISD #378 - DAWSON	\$	100,821.96	2022-2023 FEDERAL SPECIAL ED
66563 XCEL ENERGY	\$	1,134.18	ELECTRIC BILLING
66564 VENDOR CONTINUED CHECK	\$	-	VOID
66565 AMAZON CAPITAL SERVICES, INC	\$	643.42	MISC SUPPLIES
66566 BSN SPORTS	\$	7,384.85	FB HELMET RECONDITIONING
66567 XCEL ENERGY	\$	20,593.54	ELECTRIC BILLING
66568 DRAMATIC PUBLISHING	\$	477.56	PLAY SCRIPTS
66569 ISD #129 - MONTEVIDEO	\$	300.00	MMS ST COUNCIL DANCE
66570 MEDICAREBLUE RX	\$	358.00	GROUP PREMIUM

TOTAL OCTOBER 2023 MANUAL CHECKS \$ 182,006.33**OCTOBER 2023 PAYROLL DEDUCT CHECKS/EFT PMTS**

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

November 13, 2023

10/9/2023	Holverson, Jazell	\$	20.00	Refund for Chromebook repair
10/17/2023	Ikikcupi, Makoce	\$	200.00	Field trip speaker
10/10/2023	Ingle, Katie	\$	70.00	Refund - Chromebook fees
10/2/2023	Jansen, Odie	\$	140.00	VB Official 10/5/23
10/17/2023	Jergenson, Bryce	\$	140.00	FB Official 10/18/23
10/17/2023	Jergenson, Robert	\$	140.00	FB Official 10/18/23
10/17/2023	Kleinwolterink, John	\$	140.00	VB Official 10/17/23
10/2/2023	Kruger, Eric	\$	225.00	FB Official 9/30/23
10/17/2023	Kruger, Eric	\$	140.00	FB Official 10/18/23
10/18/2023	Maki, Nicholas	\$	12.00	Library book refund
10/2/2023	Miller, Blair	\$	225.00	FB Official 9/30/23
10/2/2023	Miller, Sammy Jo	\$	200.00	Space Explorer Art Club
10/17/2023	Miller, Sammy Jo	\$	365.00	
10/17/2023	Monson, Scott	\$	140.00	FB Official 10/18/23
10/9/2023	Newton, Nycole	\$	20.00	Refund for Chromebook repair
10/2/2023	Novosad, Lucas	\$	225.00	FB Official 9/30/23
10/9/2023	Perkins, Heather	\$	20.00	Refund for Chromebook repair
10/9/2023	Sanchez, Marco	\$	20.00	Refund for Chromebook repair
10/10/2023	Souther, Melany	\$	165.00	GSW Starter 10/12/23
10/17/2023	Steinbach, Angie	\$	236.70	Lunch account refund
10/2/2023	Sterner, John	\$	225.00	FB Official 9/30/23
10/10/2023	US Post Office	\$	702.42	Notice of Election mailing
10/2/2023	Vien, Chuck	\$	100.00	JV FB Official 10/2/23
10/2/2023	Viessman, Tracy	\$	13.00	Lunch account refund
10/2/2023	Wood, Mike	\$	140.00	VB Official 10/3/23
10/27/2023	Ellingson, James B.	\$	165.00	GSW Starter 10/27/23
10/24/2023	Miller, Sammy Jo	\$	300.00	Messy Monsters & Space Explorers
10/24/2023	Ripley, Sam	\$	379.00	Pumpkins
10/27/2023	Souther, Melany	\$	165.00	GSW 10/27/23
10/27/2023	Winters, Jamie	\$	25.55	Lunch account refund
10/24/2023	Zavala, Jennifer	\$	249.20	LTHC refund

OCTOBER 2023 PETTY CASH TOTAL \$ 7,528.87

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: November 2023

For the Month of: October 2023

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustment	Balance End of Month
General	2,970,019.24	3,417,994.74	4,015,778.96		2,372,235.02
Food Service	577,542.23	15,556.98	158,706.74		434,392.47
Community Service	6,919.60	143,412.80	150,633.69		-301.29
Capital Outlay	766,022.97	19,907.19	66,181.97		719,748.19
Debt Service	675,983.70	188,618.50	0.00		864,602.20
Flex Benefit	15,704.49	4,933.88	0.00		20,638.37
Student Activities	225,355.04	20,462.04	16,188.24	1,100.00	230,728.84
MRVED	3,503,482.92	355,101.67	621,434.72		3,237,149.87
TOTALS	8,741,030.19	4,165,987.80	5,028,924.32	1,100.00	7,879,193.67

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$380,192.81	\$189,762.85	\$730.00	-\$21,246.97	\$ 169,912.99
MinnWest Bank	\$23,707.86	\$835.60		-\$19,060.71	\$ 3,811.55
Flex Account	\$23,765.35	\$660.04		-\$2,466.94	\$ 20,638.37
HS Checking - MW	\$4,186.33	\$1,275.20			\$ 2,911.13
Trust Accounts					
PMA MN Trust			Interest Rate 5.29%		\$ 2,521,972.82
Liquid Asset Fund			5.30% & 5.40%		\$ 1,035,692.36
Investments					
Co-op Credit Union					\$ 321.59
Old National Bank- Scholarship		Maturity Date 6/8/2024	5.20%		\$ 148,465.58
MN Trust Full Flex		11/30/2023	5.35%		\$ 880,428.46
Goldman Sachs Bank USA		12/1/2023	2.32%		\$ 246,655.72
Empower, NY		12/20/2023	4.83%		\$ 238,250.00
T Bank, Nat Assoc, TX		6/26/2024	4.74%		\$ 233,150.00
Pacific Western Bank, CA		6/26/2024	4.61%		\$ 233,500.00
Bank 7, OK		12/19/2024	4.69%		\$ 228,000.00
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%		\$ 228,500.00
Preferred Bank, NY		3/14/2024	5.22%		\$ 237,500.00
US Treasury N/B		1/15/2024	3.15%		\$ 249,254.69
Financial Federal Bank, TN		4/29/2024	5.01%		\$ 238,000.00
Mercantile Bank		11/5/2024	4.76%		\$ 243,507.98
Western Alliance Bank		11/5/2024	4.86%		\$ 243,506.06
First Bank of Ohio		1/27/2025	4.75%		\$ 230,550.00
Huntington National Bank		5/5/2025	4.66%		\$ 244,664.19
Investors Choice			0.04%		\$ 0.18

Treasurer's Balance Per Books

\$7,879,193.67

PERIOD ENDING OCTOBER 31, 2023

MONTEVIDEO PUBLIC SCHOOLS

2023-2024 BUDGET COMPARISON REPORT

REVENUES	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED	22-23 BUDGET	22-23 YTD RECEIVED	% RECEIVED
General Fund-01	\$22,131,396.00	\$4,483,854.68	20.26%	\$20,195,052.00	\$4,143,533.57	20.52%
Food Service Fund-02	\$1,268,900.00	\$17,087.10	1.35%	\$942,900.00	\$76,293.99	8.09%
Community Education Fund-04	\$1,574,896.00	\$409,137.44	25.98%	\$1,483,081.00	\$381,852.85	25.75%
Capital Outlay-05	\$1,066,141.00	\$0.00	0.00%	\$1,127,482.00	\$0.00	0.00%
Debt Redemption Fund-07	\$1,045,983.00	\$418,447.15	40.01%	\$1,477,382.00	\$355,982.98	24.10%
Student Activities - 50	\$381,400.00	\$35,354.09	9.27%	\$381,400.00	\$43,250.26	11.34%
TOTAL OF ALL FUNDS	\$27,468,716.00	\$5,363,880.46	19.53%	\$25,607,297.00	\$5,000,913.65	19.53%

EXPENDITURES	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED	22-23 BUDGET	22-23 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,595,751.00	\$4,059,171.12	18.80%	\$19,968,753.00	\$3,887,513.54	19.47%
Food Service Fund-02	\$1,475,120.00	\$276,949.72	18.77%	\$1,389,661.00	\$212,931.13	15.32%
Community Education Fund-04	\$1,594,757.00	\$466,386.65	29.24%	\$1,595,851.00	\$478,073.05	29.96%
Capital Outlay-05	\$1,590,880.00	\$348,849.07	21.93%	\$978,082.00	\$357,887.58	36.59%
Debt Redemption Fund-07	\$1,105,913.00	\$29,906.25	2.70%	\$1,230,440.00	\$41,220.00	3.35%
Student Activities - 50	\$366,800.00	\$24,955.80	6.80%	\$366,800.00	\$25,846.38	7.05%
TOTAL OF ALL FUNDS	\$27,729,221.00	\$5,206,218.61	18.78%	\$25,529,587.00	\$5,003,471.68	19.60%

Period Ending October 31, 2023

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$857,696	\$283,602	33.07%	\$826,640	\$263,519	31.88%
BENEFITS--200	\$337,710	\$94,570	28.00%	\$328,140	\$86,001.48	26.21%
PURCHASED SVC.--300	\$35,500	\$11,031	31.07%	\$40,500	\$8,539	21.08%
SUPPLIES--400	\$7,500	\$7,472	99.62%	\$7,500	\$4,665	62.20%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$20,080	\$11,693	58.23%	\$19,780	\$14,413	72.87%
TOTAL ADMINISTRATION	\$1,258,486	\$408,368	32.45%	\$1,222,560	\$377,138	30.85%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$253,604	\$51,502	20.31%	\$268,939	\$51,282.70	19.07%
BENEFITS--200	\$72,826	\$23,895	32.81%	\$70,312	\$22,015.15	31.31%
PURCHASED SVC.--300	\$159,000	\$31,757	19.97%	\$159,000	\$24,534	15.43%
SUPPLIES--400	\$35,000	\$26,757	76.45%	\$35,000	\$23,646	67.56%
CAPITAL EXP--500	\$6,000	\$256	4.27%	\$6,000	\$1,804	30.07%
OTHER--800	\$21,000	\$13,796	65.70%	\$51,000	\$6,628	13.00%
TOTAL DISTRICT SUPPORT	\$547,430	\$147,963	27.03%	\$590,251	\$129,909	22.01%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,804,366	\$1,007,513	14.81%	\$5,804,317	\$1,001,524.64	17.25%
BENEFITS--200	\$1,920,140	\$307,104	15.99%	\$1,750,683	\$294,108.18	16.80%
PURCHASED SVC.--300	\$1,996,980	\$49,275	2.47%	\$1,947,977	\$64,166	3.29%
SUPPLIES--400	\$135,500	\$75,306	55.58%	\$136,500	\$49,455	36.23%
CAPITAL EXP--500	\$68,250	\$17,088	25.04%	\$68,250	\$31,716	46.47%
OTHER--800	\$30,500	\$21,896	71.79%	\$39,500	\$16,562	41.93%
TOTAL INSTRUCTIONAL SERVICES	\$10,955,736	\$1,478,182	13.49%	\$9,747,227	\$1,457,532	14.95%
VOCATIONAL 300-399						
SALARIES--100	\$211,134	\$39,785	18.84%	\$209,378	\$38,877.50	18.57%
BENEFITS--200	\$69,254	\$9,137	13.19%	\$68,517	\$11,831.80	17.27%
PURCHASED SVC.--300	\$3,500	\$655	18.71%	\$3,500	\$486	13.90%
SUPPLIES--400	\$16,300	\$6,231	38.23%	\$15,300	\$4,702	30.73%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$300,188	\$55,807	18.59%	\$296,695	\$55,898	18.84%

Period Ending October 31, 2023

**MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023**

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
SPED SERVICES 400-499						
SALARIES--100	\$3,033,360	\$521,786	17.20%	\$2,937,154	\$454,255.77	15.47%
BENEFITS--200	\$1,131,300	\$150,639	13.32%	\$894,296	\$138,256.00	15.46%
PURCHASED SVC.--300	\$130,320	\$27,369	21.00%	\$105,325	\$29,931	28.42%
SUPPLIES--400	\$14,300	\$3,242	22.67%	\$14,200	\$10,257	72.23%
CAPITAL EXP--500	\$0	\$2,475	0.00%	\$0	\$0	0.00%
OTHER--800	\$40,000	\$4,455	11.14%	\$40,000	\$0	0.00%
TOTAL SPED SERVICES	\$4,349,280	\$709,966	16.32%	\$3,990,975	\$632,700	15.85%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$406,461	\$125,298	30.83%	\$421,677	\$141,052.00	33.45%
BENEFITS--200	\$159,078	\$41,229	25.92%	\$162,259	\$42,477.87	26.18%
PURCHASED SVC.--300	\$100,500	\$9,722	9.67%	\$109,000	\$14,884	13.66%
SUPPLIES--400	\$16,700	\$10,537	63.10%	\$21,700	\$5,095	23.48%
CAPITAL EXP--500	\$138,600	\$128,576	92.77%	\$138,600	\$243,938	176.00%
OTHER--800	\$85,000	\$35,054	41.24%	\$85,000	\$34,315	40.37%
TOTAL INSTRUCTIONAL SUPPORT	\$906,339	\$350,417	38.66%	\$938,236	\$481,762	51.35%
PUPIL SUPPORT 700-799						
SALARIES--100	\$252,796	\$55,041	21.77%	\$244,919	\$47,700.97	19.48%
BENEFITS--200	\$105,537	\$14,182	13.44%	\$101,735	\$14,437.41	14.19%
PURCHASED SVC.--300	\$904,305	\$109,954	12.16%	\$905,400	\$95,434	10.54%
SUPPLIES--400	\$98,100	\$6,875	7.01%	\$98,000	\$10,312	10.52%
CAPITAL EXP--500	\$0	\$9,513	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$598	3.99%	\$15,000	\$676	4.51%
TOTAL PUPIL SUPPORT	\$1,375,738	\$196,163	14.26%	\$1,365,054	\$168,560	12.35%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$718,186	\$253,237	35.26%	\$714,096	\$223,701.58	31.33%
BENEFITS--200	\$295,868	\$79,681	26.93%	\$257,159	\$79,661.19	30.98%
PURCHASED SVC.--300	\$472,500	\$123,575	26.15%	\$455,500	\$145,841	32.02%
SUPPLIES--400	\$340,000	\$84,846	24.95%	\$315,000	\$59,448	18.87%
CAPITAL EXP--500	\$15,000	\$10,035	66.90%	\$15,000	\$6,291	41.94%
OTHER--800	(\$165,000)	\$25	-0.02%	(\$160,000)	\$0	0.00%
TOTAL BUILDINGS/EQUIP	\$1,676,554	\$551,399	32.89%	\$1,596,755	\$514,943	32.25%

Period Ending October 31, 2023

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$51,000	\$40,071	78.57%	\$61,000	\$42,012.00	68.87%
PURCHASED SVC.--300	\$175,000	\$120,836	69.05%	\$160,000	\$27,059	16.91%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$226,000	\$160,907	71.20%	\$221,000	\$69,071	31.25%
TOTAL GENERAL FUND	\$21,595,751	\$4,059,171	18.80%	\$19,968,753	\$3,887,514	19.47%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$389,000	\$101,084	25.99%	\$367,831	\$75,021.36	20.40%
BENEFITS--200	\$190,620	\$21,621	11.34%	\$181,830	\$17,251	9.49%
PURCHASED SVC.--300	\$42,500	\$8,025	18.88%	\$62,500	\$7,155	11.45%
SUPPLIES--400	\$743,000	\$128,992	17.36%	\$672,500	\$113,503	16.88%
CAPITAL EXP--500	\$110,000	\$17,227	15.66%	\$105,000	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,475,120	\$276,950	18.77%	\$1,389,661	\$212,931	15.32%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,106,878	\$343,504	31.03%	\$1,110,679	\$306,005	27.55%
BENEFITS--200	\$325,403	\$79,007	24.28%	\$317,917	\$72,669	22.86%
PURCHASED SVC.--300	\$65,785	\$17,012	25.86%	\$71,535	\$13,703	19.16%
SUPPLIES--400	\$74,941	\$16,547	22.08%	\$75,070	\$72,665	96.80%
CAPITAL EXP--500	\$2,500	\$0	0.00%	\$2,500	\$5,869	234.76%
OTHER--800	\$19,250	\$10,316	53.59%	\$18,150	\$7,163	39.46%
TOTAL COMMUNITY EDUCATION	\$1,594,757	\$466,387	29.24%	\$1,595,851	\$478,073	29.96%

Period Ending October 31, 2023

MONTEVIDEO PUBLIC SCHOOLS
 PROGRAM / OBJECT
 BUDGET AND Y-T-D
 2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$3,742	31.56%	\$11,855	\$3,742	31.56%
BENEFITS--200	\$1,795	\$542	30.21%	\$1,795	\$554	30.88%
PURCHASED SVC.--300	\$417,230	\$113,029	27.09%	\$574,634	\$118,854	20.68%
SUPPLIES--400	\$95,000	\$125,323	131.92%	\$107,500	\$107,614	100.11%
CAPITAL EXP--500	\$1,065,000	\$106,213	9.97%	\$282,298	\$127,124	45.03%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,590,880	\$348,849	21.93%	\$978,082	\$357,888	36.59%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,105,913	\$29,906	2.70%	\$1,230,440	\$41,220	3.35%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,105,913	\$29,906	2.70%	\$1,230,440	\$41,220	3.35%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$24,956	6.80%	\$366,800	\$25,846	7.05%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$24,956	6.80%	\$366,800	\$25,846	7.05%
TOTAL ALL FUNDS	\$27,729,221	\$5,206,219	18.78%	\$25,529,587	\$5,003,472	19.60%



Montevideo Public Schools

Students First, from Cradle to Career
School Board Update

Superintendent Report

November 13, 2023

Mental Health Collaborative

I met with our district social workers and mental health collaborative therapists this past week to review how the start of the school year has gone and if the model we have created is working. I was excited and encouraged by what I heard! All therapists are seeing students on a regular basis and our initial report is that referrals are going smoothly and student needs are being addressed quickly. The group is collaborating on availability without operating in silos which is great for kids. The report back was exceptional and the collaborative is off to a great start!

Prior to Thanksgiving we will be having students in grades 5-12 complete a student mental health survey aimed at gathering baseline data that we will use in determining program effectiveness over the course of the year. Thank you for your support in allowing this program to take flight as we move mental health Forward.

E-Learning Plan

With winter not far away I wanted to remind the board of our winter weather protocol as it pertains to snow day/e-learning days. When assessing incoming weather situations I try to be as proactive as possible while not being overly sensitive. We always want to have in person instruction however when looking at risk factors: snow, ice, wind, temperature, road conditions, and darkness I try to discern the probability. If the probability is exceptionally high of dangerous conditions existing the closure or alternative day may be called the night before in order to give families the best chance of planning for child care. If the weather is variable the decision will be left until the morning with the goal of making the call by 6:00am. We have, by statute, 5 e-learning days that can replace in-person days. In the event of a multi day weather event I try to stay away from multiple e-learning days in a row.

While these guidelines are just that, guidelines it gives you a glimpse into my decision making process/matrix.

Parent-Teacher Conferences

As you are aware we altered when we have parent-teacher conferences this year. Traditionally conferences have been held the week of Thanksgiving. This year we moved them forward to coincide with the end of the first quarter and to eliminate the one school day week that went along with how we have scheduled in the past. We will be gathering feedback after conferences are completed to help us as we complete the 2024-2025 school calendar.

District Enrollment

Fiscal Year	Date	Total ISD #129	K	1	2	3	4	5	6	7	8	9	10	11	12
2023-24	11/8	1,363	112	109	103	127	93	90	117	104	11	105	105	86	101

Reading Curriculum Review

Dr. Weber and Mrs. Sachariason has been tasked with developing a curriculum review process and work with staff to implement the review with the goal of replacing our K-6 reading curriculum for the 2024-2025 school year. This

"THROUGH PARTNERSHIPS AND INNOVATION, THE MONTEVIDEO SCHOOL DISTRICT IS COMMITTED TO PROVIDING ALL STUDENTS, FROM CRADLE TO CAREER, A WORLD CLASS EDUCATIONAL FOUNDATION"

Equal Opportunity Employer

review will coincide with the opportunity to capitalize on state funds through the Read Act. We are awaiting qualification guidelines from MDE, but we are confident that curriculums that we are reviewing will align with the science of reading criteria and therefore allow us to seek reimbursement funds for the purchase of this curriculum.

Veterans Day Ceremony

Mr. Weber is coordinating the annual Veteran's Day service that will be held at the high school on Monday, November 13. He will be on hand to answer any questions or give a brief overview of the program.

Did you know...

Have you ever wondered how many meals are served at school each day? Below is data from quarter 1:

<u>Breakfast</u> -	<u>Lunch</u> -
<u>Sanford</u> - averages 267	averages: 309
<u>Ramsey</u> - averages 261	averages 226
<u>MMS</u> - averages 142	averages 386
<u>MHS</u> - averages 114	averages 293

It is a GREAT time to be a Thunder Hawk!

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Student Representative School Board Report

The student body is doing well. Students are feeling relieved after the end of quarter one. Grades are in, and students have a fresh start! We had our end-of-quarter celebration, which recognized the success of our students. Conferences have been and will be taking place in the coming days.

Last weekend, the cast of "Miss Holmes" performed two shows and received positive feedback and support from the community. One act auditions are taking place shortly in the next coming weeks, as rehearsals start in December. Subsections will be held in late January.

As for band and choir, our Concert Band, Jazz Band, Freshmen Choir, and Concert Choir are preparing for the Yuletide Concert in December, and our Madrigal Choir has been practicing for the Chamberlain's Dessert on December 11th.

On the sports side of the school, football advanced to sections, but lost to Albany. The football team held their team banquet, as did the cross country team. The cross country and volleyball teams finished their seasons strong! As for swimming, Elizabeth O'Malley made it to state for girls swimming. We wish Elizabeth good luck in her upcoming state competition! Additionally, Brooke Lindeman competed in state for girls' tennis.

Winter sports are starting up again, with dance, basketball, and boys swimming practices in their early phases. Be on the lookout for upcoming games and meets!

The student body is excited for winter break, and we are starting quarter two strongly! Seniors are submitting their college applications, and scholarship season is coming up shortly. Students and staff are looking forward to a strong second quarter!



Administrator Report November, 2023

MHS Principal-Chris Weber

Career Fair

The 5th annual Career Fair took place on Monday, November 6th from 5:00 pm to 7:30 pm in the high school gym. Over 350 students and their parents attended the career fair at the Montevideo High School gym to talk with over 48 post-secondary programs and employers! We also had 140 seniors and parents attend the "Pay for college" session in our cafeteria as part of this event. Students were able to explore careers with many hands-on activities. We want to thank the employers and colleges who attended, parents and students for attending, our featured partners and donors for making the free meal possible, as well La Plazita Restaurant for catering. MinnWest Bank, J&D Construction and the Southwest Initiative Foundation all contributed \$1000 to make the free meal possible. The Montevideo Education Association also donated to help offset some costs. A special thank you to the staff members who have worked very hard to make this great event successful. Kati Birhanzl, Monica Stueck, Sheila Koepke, MaQuelah Miner, Matt Olson, Shawn Aker, Debbie Christians, Eric Van Sickle, Dee Lund, and Erin Lippert. This team spent a lot of time and energy to make this happen.

MMS Principal- Shawn Huntley

With the first quarter behind us I would like to update you on our progress related to the MMS Continuous Improvement Plan. The first goal involves a selected group of 18 teachers who are creating their curriculum maps and pacing guides using the UCCI (PowerSchool) platform to enter their information. I shared a link to the UCCI resource we are using in my last board report. Our current progress towards this goal shows 50% are making adequate progress at this point. My plan is to utilize building allocated professional development funds to provide subs for the other 50% so they can have a chunk of work time with me before winter break.

The second goal area is focused on behavior expectations utilizing our HAWK Pride (PBIS) framework. Our goal is to decrease office discipline referrals by 43% compared to last year. Using strategies such as posting classroom expectations, reviewing expectations, and rewarding the positives, we had a 35% decrease of office referrals during quarter one, compared to quarter 1 last year.

The final goal area focuses on reducing the amount of failed classes by providing additional support through our Advisory period and using our Student Success Coordinator. Our goal is to decrease the amount of failed classes by 50% compared to last year. Comparing quarter 1 this year to last year, we decreased the number of failed classes by 25%.

We look forward to continuing our work in these areas over the next three quarters.

MES Principal- Heidi Sachariason

FAMILY ENGAGEMENT

MES Hawk News

MES is continuing with weekly newsletters. Below are the newsletters for families. Staff also receive a newsletter each week.

- October 8th [MES News for Families](#)
- October 15th [MES News for Families](#)
- October 22nd [MES News for Families](#)
- October 29th [MES News for Families](#)
- November 5th [MES News for Families](#)

COMMUNITY ENGAGEMENT

Fire Prevention Week

A big thank you to the Montevideo Fire Department for helping teach us about fire safety during Fire Prevention Week, October 9-13. Kindergarten students were lucky enough to visit the Fire Station. Students in grades 1-2 were able to participate in Fire Stations and students in grades 3-4 received a classroom presentation on fire safety. We truly appreciate the Montevideo Fire Department for taking time to work with our students and their continued effort in keeping us safe.



Upcoming Concert

Our Elementary Winter Concerts are coming up on December 4th. All of Ramsey's 1st grade and half of our second grade classes perform at 6:00. Sanford's 4th grade and multiage will perform at 7:15.

STUDENT ACHIEVEMENT

Student Growth Meeting

Our first student growth meetings covered fall testing scores compared to the end of quarter 1 testing scores. Classroom teachers met in grade bands and had the time and support to look at student data, discover patterns and plan next steps. This year we are starting to add student attendance data. Attendance is typically a symptom of a larger need or concern. Which is part of what we work to identify when attendance interventions are needed.

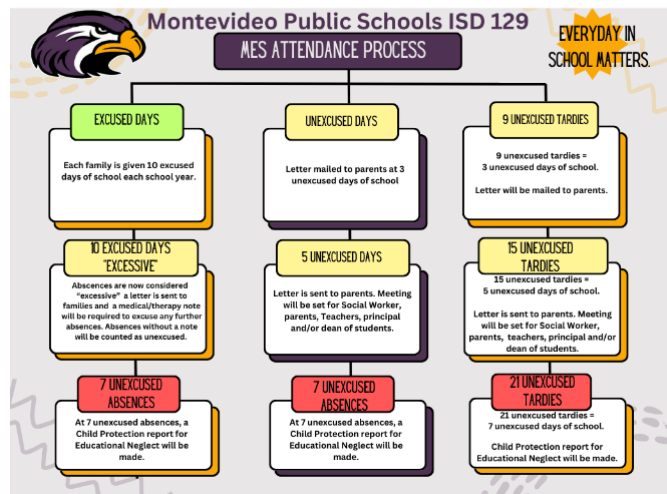
Attendance has a high connection to student academic success and growth. Classroom teachers will be discussing attendance and providing a copy to families of the attendance procedure. We have had a focus on attendance at the elementary level last year and this year and we are encouraged to have less attendance interventions needed at the end of the first quarter than we had last year. We believe part of this change is due to our focus on consistency with the attendance process implementation and educating parents post-covid as attendance procedures looked very atypical during that time. This caused last year to be somewhat of a restart on what attendance should look like in schools for families in lower elementary, many families were not exposed to what the attendance process looks like outside of covid. Conferences will be a good opportunity to create more preventive awareness about attendance.

Why School Attendance Matters

Montevideo Elementary School believes school attendance is imperative to the growth and well-being of our students. Research supports a direct correlation between student attendance and student achievement. Here at MES, we want all of our students to be successful, and it all starts with students being present everyday.

Each day absent is a missed opportunity for your child to learn something they will need in order to understand more difficult material later. When children are absent from school, they miss out on consistent instruction that is needed to develop basic skills. Children in early grades are particularly susceptible to falling behind in fundamental reading skills that impacts future learning.

Poor attendance can also have a negative effect on social and emotional development. Students who are chronically absent in the early years of their education may not learn crucial school readiness skills (abilities such as critical thinking, problem solving, and creative thinking), and can fall behind their peers in social-emotional development.



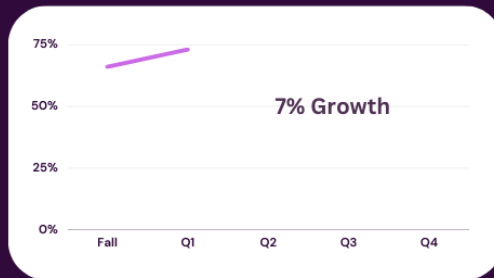
MES STAR ASSESSMENT 2023

Students at or Above Proficiency



Reading

In the Fall STAR Reading Assessment, 44% of students were at or above their grade level proficiency, this grew to 55% by the end of the first quarter, which is an **11% growth for K-4 students.**



Math

In the Fall STAR MATH Assessment, 66% of students were at or above their grade level proficiency, this grew to 73% by the end of the first quarter, which is a **7% growth for K-4 students.**

Student Well Being

Student Check-In Implementation

We are focused on helping remove barriers so they are ready for learning. One way we are doing this is utilizing a program in grades 3-4 to check in to see how they are feeling each day. The program we are currently using is called Close Gap. This program allows a check-in program available to all students. Students complete a check in on their chromebooks. Classroom teachers, and key staff get insight into their students' well-being. Students can request an adult to physically check in with them. An adult is prompted to meet with a student if their check in flags the need for an urgent check in. We are working to ensure we are supporting students' needs the best we can so they feel safe, taken care of, and ready to learn. Here is a link to a [video](#) if you are interested in a brief overview of the Closegap program.

Mobile Dental Unit

The first visit to Sanford was November 7th..... At Sanford we had 34 forms filled out for dental services. The first day they are scheduled to see 8 of those students. We continue to work with Children's Dental Services to have as many students receive services as possible. So far this school year we have had 31 office visits in Sanford for dental related issues and 29 visits at Ramsey.

Hearing and Vision Screening

In October Hearing and Vision screens were completed at Sanford and Ramsey. At Sanford there were 17 vision referrals made and 5 hearing referrals. At Ramsey the last of the hearing rescreens are still in progress but there are 27 vision referrals made. This year the initial vision screening was done in the traditional manner, however the vision rescreening was done with the school district's new Spot Vision Screener. The new equipment has cut down the amount of people and time needed for vision rescreens.

Referral letters get sent in the mail to the homes. The referral letters were also given to the teachers to discuss with families at conferences. About a month after letters go out Nurse Jazell will reach out to the parents with a phone call as well to try to ensure follow up to the referrals is taken.

Community Education Director- Kelly Snell

Greetings from the Hawks Nest Early Childhood Center and Community Education!

The students at the Hawks Nest (SWNS and Thunder Hawk Care) are having a wonderful school year. They had field trips to the Fire Hall and Smith Park in October and successfully filled our Hawk Pride jar and were rewarded with a popcorn party!

Junior Thunder Hawks are also operating well. The school age students enjoyed field trips to Sam's Pumpkin Patch and the high school gymnasium over MEA break. The staff has done a great job offering a balance of structure and free play to support working families during out of school times.

Community Education partnered with the Montevideo Area Memory Loss Network to host Dr. Joe Gaugler, Applied Gerontologist of the University of Minnesota Public Health. 40+ adults were in attendance at CCM Wellness Center as Dr. Gaugler shared his recent research in the area of sources and effectiveness of long-term care for persons living with Alzheimers' disease and other chronic conditions.



20+ adults also enjoyed an evening of Bachata at the Community Center with professional dance instructor Billy Homan recently. This "taster" was free and due to a great response a three month session has been added to the CE adult offerings. Adults can attend nine dance sessions for \$30 - a great price!

The CE team is working on the next brochure with hopes of it hitting community mailboxes by mid-December. It will include offerings for Jan-May 2024.

Scholarship requests for ECFE and Youth Rec/Enrichment offerings continue to come in from families with financial need for help with registration costs. Donations are welcomed and can be made online here [Heroes in Action Scholarship](#).

Activities Director- Jesse Nelson

Director of Special Education- Erin Hoffman

This month I wanted to take the opportunity to share about regional and statewide efforts to make the public aware of the importance of early intervention and how to get our youngest learners the help they might need.

I am a member of the Region 6 IEIC and we used some of our funds to put together a short video about the Help Me Grow statewide system. Please take a few minutes to watch the video and share with those in your community that could benefit from the information.

Video Link:

<https://youtu.be/7Yrh63Dajl4?si=p9oJKw13ChUn8JE9>

Explanation of the video:

A peek into Early Intervention by Southwest West Central Intra-Agency Early Childhood Intervention Committee (IEIC) Region 6. Learn more about early childhood developmental milestones at www.helpmegrowmn.org. If you have concerns about a child from birth to age five years and think they might need extra help to learn and grow, don't hesitate! You may use the online referral form or call 1-866-693-GROW (4769). The family will be contacted by the local school district to arrange for a screening or evaluation to determine if their child is eligible for Infant and Toddler Early Intervention or Preschool Special Education services in Minnesota.

It is a great time to be a Thunder Hawk!

2023 Fall Activity Honors

GIRLS TENNIS

All Conference
Brooke Lindeman

Conference Honorable Mention
Ashley Klaassen

State Tennis
Brooke Lindeman

VOLLEYBALL

All Conference
Avery Williams

Conference Honorable Mention
Tenley Epema

CROSS COUNTRY - BOYS

All Conference
Carson Lynner
Blake Andrews

All Conference Honorable Mention
Jose Cardona

CROSS COUNTRY - GIRLS

All Conference Honorable Mention
Alexis Williamson

FOOTBALL

District Outstanding Running Back
Francis O'Malley

All District
Francis O'Malley
Brady Rhode
Carson Boike
Landon Olson

All District Honorable Mention
Gavin Arends
Carter Malstrom

GIRLS SWIMMING & DIVING

All Conference

Conference Honorable Mention

State Participant
Elizabeth O'Malley

RESOLUTION ESTABLISHING COMBINED POLLING PLACES
FOR MULTIPLE PRECINCTS AND
DESIGNATING HOURS DURING WHICH THE POLLING
PLACES WILL REMAIN OPEN FOR VOTING
FOR SCHOOL DISTRICT ELECTIONS NOT HELD
ON THE DAY OF A STATEWIDE ELECTION

BE IT RESOLVED by the School Board of Independent School District No. 129, State of Minnesota, as follows:

1. Pursuant to Minnesota Statutes, Section 205A.11, the precincts and polling places for school district elections are those precincts or parts of precincts located within the boundaries of the school district that have been established by the cities or towns located in whole or in part within the school district. The board hereby confirms those precincts and polling places established by those municipalities.

2. Pursuant to Minnesota Statutes, Section 205A.11, the board may establish a combined polling place for several precincts for school district elections not held on the day of a statewide election. Each combined polling place must be a polling place that has been designated for use as a polling place by a county or municipality. The following combined polling places are established to serve the precincts specified for all school district special and general elections not held on the same day as a statewide election in the calendar year following the adoption of this resolution:

(Set forth each combined polling place explaining which precincts are being served, such as:)

Combined Polling Place: National Guard Training and Community Center

Name and address of combined polling place: TACC - 711 South 17th Street – Montevideo MN

"This combined polling place serves all territory in Independent School District No.129 located in:

Chippewa County:

Grace Township
Granite Falls Township
Havelock Township
Leenthrop Township
Mandt Township
Montevideo P-1
Montevideo P-2
Rosewood Township
Sparta Township
Tunsberg Township
City of Watson

Lac qui Parle County:

Baxter Township
Camp Release Township
Lac qui Parle Township

Yellow Medicine County:

Stony Run Township
Lisbon Township

*3. Pursuant to Minnesota Statutes, Section 205A.09, the polling places will remain open for voting for school district elections not held on the same day as a statewide election between the hours of 7:00 o'clock a.m. and 8:00 o'clock p.m.

4. The clerk is directed to file a certified copy of this resolution with the county auditors of each of the counties in which the school district is located, in whole or in part, within thirty (30) days after its adoption.

5. As required by Minnesota Statutes, Section 204B.16, Subdivision 1a, the clerk is hereby authorized and directed to give written notice of new polling place locations to each affected household with at least one registered voter in the school district whose school district polling place location has been changed. The notice must be a non-forwardable notice mailed at least twenty-five (25) days before the date of the first election to which it will apply. A notice that is returned as undeliverable must be forwarded immediately to the appropriate county auditor, who shall change the registrant's status to "challenged" in the statewide registration system.

(If a combined polling place is changed, the change must be adopted at least ninety (90) days prior to the first election where it will be used unless that polling place has become unavailable for use.)

Note: A resolution similar to this model resolution must be adopted by December 31 of each year, and the combined polling places specified shall be the combined polling places for the following calendar year.

Motion by Director _____ to adopt the resolution establishing combined polling places for elections held in 2024. Seconded by Director _____. Upon roll call vote, those voting Aye were _____.
Voting Nay were _____.

EXTRACT OF MINUTES OF MEETING
OF THE SCHOOL BOARD
OF INDEPENDENT SCHOOL DISTRICT NO. 129
(MONTEVIDEO PUBLIC SCHOOLS)
STATE OF MINNESOTA

Pursuant to due call and notice thereof, a Regular meeting of the School Board of Independent School District No. 129 (Montevideo Public Schools), State of Minnesota, was duly held in the School District on November 13, 2023, at 6:00 o'clock a.m. for the purpose, in part, of canvassing its special election.

The following members were present:

and the following were absent:

Member _____ moved the adoption of the following resolution:

**RESOLUTION CANVASSING RETURNS
OF VOTES OF SCHOOL DISTRICT SPECIAL ELECTION**

BE IT RESOLVED by the School Board of Independent School District No. 129, State of Minnesota, as follows:

1. It is hereby found, determined and declared that the special election of the voters of this School District held on November 7, 2023, was in all respects duly and legally called and held.
2. As specified in the attached Abstract and Return of Votes Cast, at said election a total of 2,123 voters of the School District voted on the question of authorizing the issuance of school building bonds for a school acquisition and betterment program (SCHOOL DISTRICT QUESTION 1), of which 1,021 voted in favor, 1,097 voted against the same. Said proposition, having not received the approval of at least a majority of such votes, is hereby declared to have failed.
3. As specified in the attached Abstract and Return of Votes Cast, at said election a total of 2,123 voters of the School District voted on the question of authorizing the issuance of school building bonds for a school acquisition and betterment program (SCHOOL DISTRICT QUESTION 2), of which 1,018 voted in favor, 1,098 voted against the same. The passage of School District Question 2 is contingent upon the passage of School District Question 1. Question 1 having failed and Question 2 having not received the approval of at least a majority of such votes, Question 2 is hereby declared to have failed.

4. The Clerk is hereby directed to certify the results of the election to the county auditors of each county in which the School District is located in whole or in part and to the Commissioner of Education.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and upon vote being taken thereon, the following voted in

favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

RESOLUTION CANVASSING RETURNS OF VOTES OF SCHOOL DISTRICT GENERAL ELECTION

BE IT RESOLVED by the School Board of Independent School District No. 129, as follows:

1. It is at this moment found, determined, and declared that the special election of the voters of this district held on November 7, 2023, was in all respects duly and legally called and held.
2. As specified in the attached Abstract and Return of Votes Cast, a total of 2,123 voters of the district voted at said election on the election of two school board members for a three-year term to fill vacancies on the board, expiring December 31, 2026.

Daniel Ohmacht – 1,528

Dustin Shourds – 1,595

Write-in - 167

3. Candidates Daniel Ohmacht, and Dustin Shourds, having received the highest number of votes, are elected to three-year terms beginning the first Monday in January 2024.
4. The school district clerk is as a result of this authorized to certify the results of the election to the county auditor of each county in which the school district is located in whole or in part.

Attached: Abstract and Return of Votes Cast

Janet Wibben, Clerk