



Agenda  
School Board Work Study  
Session  
Tuesday, January 14,  
2025  
7:00 PM

1. Security and Technology Levy  
**Speaker(s):** Shari Thompson
2. School Board Committee Assignments  
**Speaker(s):** School Board Chair

Agenda Topic: Security and Technology (Capital Projects) Levy  
Meeting Date: January 14, 2025  
Contact Person: Shari Thompson

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Background:

A central goal of the district’s strategic plan is to ensure financial stability. One of the key strategies supporting this goal is to secure and allocate financial resources to support the district’s mission and vision. In recent years, the school board and district administration have focused on the district’s fund balance targets and increasing our unassigned fund balances to ensure we have adequate reserves.

Another crucial area related to securing adequate resources is providing the financial support required to maintain technology and security needs for twelve buildings and more than 1.6 million square feet of property. This includes, but is not limited to, security cameras, secure entry systems, e-curriculum, technology infrastructure, cybersecurity, and improving methods of communication with families.

The capital outlay portion of the basic general education formula is limited to \$1.8 million annually. We will discuss this revenue, related expenses, and the impact this has on our operational funds.

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Recommendation:

Action Required       Informational – No Board Action Requested

Agenda Topic: School Board Committee Assignments  
Meeting Date: January 14, 2025  
Contact Person: School Board Chair

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Background:

In their roles as elected officials, board members serve on various boards and committees inside and outside of the district. Each year, the board elects or appoints board members to serve in these roles. Board members also attend various advisory committee meetings or parent group meetings throughout the year. The board will discuss the committee and meeting assignments and a process to determine coverage by board members.

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Recommendation:

Action Required

Informational – No Board Action Requested