

Agenda  
Regular School Board Meeting  
December 13, 2022  
6:45 PM

1. Call to Order, Roll Call
  
2. Agenda Adjustments
  
3. Announcements, Comments, Recognitions
  - a. Land Acknowledgment
  
  - b. Emmet D. Williams Elementary School Good Human Work
  
4. Summary of Community Input Received for Action Items
  
5. Consent Agenda
  - a. Minutes - Board Meeting of November 29, 2022 3
  
  - b. Payment of Bills 5
  
  - c. Personnel - Resignations, Appointments, Reductions 7
  
  - d. Gifts 11

e.	Bids for Falcon Heights Elementary LTFM Project	12
f.	Construction Fund Disbursement Request - Certificates of Participation 2021A	15
6.	Reports and Non-Action Items	
a.	Early Childhood Program Report	19
b.	Summary of School Board Self-Evaluation	40
7.	Action Items	
a.	2022-2023 Calendar Adjustment	41
b.	Final Levy Certification	44
8.	Board Reports	
9.	Superintendent's Report	
10.	Adjournment	

MINUTES OF THE REGULAR MEETING, SCHOOL BOARD, INDEPENDENT  
SCHOOL DISTRICT NO. 623, 1251 West County Road B2, Roseville, MN 55113

November 29, 2022

Chair Curtis Johnson called the school board meeting to order at 6:30 p.m. Board members present: Todd Anderson, Mike Boguszewski, Rose Chu, Mannix Clark, Kitty Gogins, Curtis Johnson. Board members absent: none. Also present: Jenny Loeck, superintendent of schools, and approximately seven other visitors or staff who attended all or part of the meeting.

Announcements. Chair Johnson presented Treasurer Chu and Director Clark with certificates from the Minnesota School Boards Association. Treasurer Chu received the Directors' Award for attending 100 or more hours of MSBA-sponsored meetings and activities, and Director Clark received a certificate of training for completing all four phases of MSBA's Leadership Workshop Series.

Summary of Community Input Received for Action Items. The board received no community input regarding the evening's action items.

- (22) Consent Agenda. Gogins moved, Boguszewski seconded acceptance of the consent agenda, including the minutes of the school board meeting on November 15, 2022; payment of bills; resignations, appointments, reductions, adjustments; gifts; and acceptance of bids for long-term facility maintenance projects at Falcon Heights Elementary School. Ayes: Anderson, Boguszewski, Chu, Clark, Gogins, Johnson. Nays: none. Motion carried unanimously.

Achievement and Integration Plan. Delon Smith, director of equity and innovation, answered questions about the district's Achievement and Integration plan. The full report was provided during the World's Best Workforce and Achievement and Integration Public Meeting that preceded the regular school board meeting.

Monthly Financial Report. Shari Thompson, director of business services, provided an operations update. The business services department is wrapping up the 2021-2022 audit and will soon begin working on mid-year budget revisions. The district also recently accepted bids for long-term facilities maintenance projects at Falcon Heights Elementary School; projects will be completed in two phases during summer 2023 and summer 2024.

- (23) Solar Guaranteed Energy Savings Contract. Anderson moved, Boguszewski seconded approval of the guaranteed energy savings contract with iDEAL Energies and Green2 Solar Leasing for installation of solar arrays at Edgerton, Harambee and Little Canada Elementary Schools. Funding for these solar projects was obtained through the Solar for Schools grant program. Ayes: Anderson, Boguszewski, Chu, Clark, Gogins, Johnson. Nays: none. Motion carried unanimously.
- (24) World's Best Workforce Report and Plan. Boguszewski moved, Clark seconded approval of the district's 2021-2022 World's Best Workforce report and 2022-2023 plan. The full report was provided during the World's Best Workforce and Achievement and Integration Public Meeting that preceded the regular school board meeting. Ayes:

Anderson, Boguszewski, Chu, Clark, Gogins, Johnson. Nays: none. Motion carried unanimously.

Study Session Report. Chair Johnson reported on the November 15 study session. Director Gogins provided a progress update on the district’s strategic plan. Human resources staff detailed their department’s recruitment and retention efforts. The board conducted its annual self-evaluation.

Board Reports. Todd Anderson attended a Brimhall Elementary PTA meeting. Mannix Clark attended a safety training workshop offered through Northeast Metro 916. Mike Boguszewski provided an update on Equity Alliance MN. Kitty Gogins provided an update on the second round of strategic planning input. Rose Chu attended a Little Canada Elementary PTA meeting. Curtis Johnson congratulated Kitty Gogins for being named to the Minnesota School Boards Association’s All-State School Board. Several board members attended the Tonic Sol-fa concert. A few board members will attend the upcoming MSBA Delegate Assembly.

Superintendent’s Report. Superintendent Loeck commented on the end of the first trimester. She also reminded the community of the district’s winter weather school cancellation procedures. Finally, she congratulated Treasurer Chu, Director Clark and Director Gogins for their MSBA honors.

The Chair declared the meeting adjourned at 7:57 p.m.

Signed \_\_\_\_\_  
Clerk

Approved \_\_\_\_\_  
Chair

November 29, 2022

Meeting Date: December 13, 2022

**PAYMENT OF BILLS:**  
**-November 1 - November 15, 2022**

That bills in the amount of: **\$4,626,926.02** by the following funds be approved:

GENERAL	\$4,217,688.57
FOOD SERVICE	\$111,530.33
COMMUNITY SERVICE	\$278,458.05
BUILDING FUND	\$0.00
DEBT FUND	\$0.00
READING RECOVERY	\$0.00
AMSD	\$13,172.07
OPEB DEBT	\$0.00
DENTAL INS FUND	\$0.00
NO SUBURBAN COLLABORATIVE	\$6,077.00
EXTRA CURRICULAR-STU ACTIVITY	\$9,357.56

**RECOMMENDATION:**

That above payments are included in check numbers:

WIRE TRANSFERS	202200222	through	202200233
CHECKS	344009	through	344142
CAPITAL ONE AP CHECKS	7217	through	7260
ACH A/P	222310506	through	222310548

**PAYMENT DISTRIBUTION BY FUND:**

	GENERAL	FOOD SERVICE	COMMUNITY SERVICE	BUILDING CONSTRUCT	DEBT FUND	Delta Dental Self Insured	28-RR Fiscal Agent	29-AMSD Fiscal Agent	OPEB	N SUB COLL/ SCHLSHP	EXTRA CURR-STU ACTIVITY	TOTAL DISBURSEMENTS
WIRE TRANSFERS	\$1,464,586.43	\$29,938.99	\$96,658.37			\$0.00		\$3,748.40		\$90.57	\$0.00	\$1,595,022.76
CHECKS	\$845,178.16	\$5,566.71	\$39,502.49	\$0.00				\$660.02		\$5,743.06	\$3,212.10	\$899,862.54
CAPITAL ONE A/P	\$57,143.36	\$17,919.78	\$2,920.28								\$4,929.05	\$62,912.47
ACH A/P	\$37,100.96	\$180.40	\$2,276.82								\$1,216.41	\$40,774.59
TRANSFER TO P/R	\$1,813,679.66	\$57,924.45	\$137,100.09					\$8,763.65		\$243.37		\$2,017,711.22
VOID CHECKS	\$0.00											\$0.00
<b>TOTAL</b>	<b>\$4,217,688.57</b>	<b>\$111,530.33</b>	<b>\$278,458.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,172.07</b>	<b>\$0.00</b>	<b>\$6,077.00</b>	<b>\$9,357.56</b>	<b>\$4,636,283.58</b>

**BOND CONSTRUCTION FUNDS**

	November 1, 2022 Cash & Investments Balance	Revenue 11/1 to 11/30	Disbursements 11/1 to 11/30	Balance Remaining as of 11/30/22
	\$12,637,283.59	\$0.00	\$242,565.80	\$12,394,717.79

**RECOMMENDATION:**

The above disbursements include check numbers:

CHECKS November 1 - November 30, 2022	through	\$0.00	*start with 102553
WIRES	through	\$0.00	
VOID CHECKS		\$0.00	

**RECOMMENDATION:** That investments in the amount of: **\$0.00** be approved

**INVESTMENT DETAIL:**

<b>Bank</b>	<b>Purchase Date</b>	<b>Type of Purchase</b>	<b>Interest Rate</b>	<b>Date of Maturity</b>	<b>Amount of Purchase</b>	<b>Record Number</b>	<b>Interest Earnings</b>	<b>Value at Maturity</b>
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CP/CD: COMMERCIAL PAPER/CERTIFICATE OF DEPOSIT  
CD: CERTIFICATE OF DEPOSIT  
RP: REPURCHASE AGREEMENT

Total: **\$0.00** **\$ -** **\$ -**

# Human Resources Information

5-C

## Meeting Date

12/13/22

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### Hired-New Licensed

#### Johnson, Wendy

Effective Date 12/5/2022

Parkview Center School

Special Education Teacher

Hired working a .5 FTE for the 2022-2023 school year.

#### Rivera, Kenneth

Effective Date 11/28/2022

Harambee Elementary

EL Teacher

Hired working a 1.0 FTE for the 2022-2023 school year.

#### Tangen, Natalee

Effective Date 11/28/2022

Falcon Heights Elementary

School Social Worker

Hired working a 1.0 FTE for the 2022-2023 school year.

#### Wenell, David

Effective Date 11/28/2022

Roseville Area High School

Special Education Teacher

Hired working a .5 FTE for the 2022-2023 school year.

### Hired-New Licensed Long Term Substitute

#### Collins, Toria

Effective Date 11/30/2022

Brimhall and Harambee Elementary

Elementary Teacher

Hired working a 1.0 FTE as a Long Term Substitute for the 2022-2023 school year.

#### Getting, Justin

Effective Date 12/5/2022

Emmet Williams Elementary

Elementary Teacher

Hired working as a 1.0 FTE Long Term Substitute for the 2022-2023 school year.

# Human Resources Information

5-C

## Meeting Date

12/13/22

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### **Penrod, Elizabeth**

Effective Date 1/3/2023

Falcon Heights Elementary

Elementary Teacher

Hired working as a 1.0 FTE Long Term Substitute for the 2022-2023 school year.

## **Hired-New Non-Licensed Long Term Substitute**

### **Mcdonald, Connor**

Effective Date 12/12/2022

Parkview Center School

Paraprofessional

Hired working 5 hours per day as a LTS for the 2022-2023 school year.

## **Hired-Non-Licensed**

### **Baccam, Jenna**

Effective Date 1/3/2023

Central Park Elementary

Paraprofessional

Hired working 24.5 hours per week for the 2022-2023 school year.

### **Christianson, Shirleen**

Effective Date 12/2/2022

Roseville Area Middle School

Behavior Supervisor

Hired working 7.5 hours per day for the 2022-2023 school year.

### **Gladstein, Sylvia**

Effective Date 12/19/2022

Roseville Area Middle School

Out of School Time Program Specialist

Hired working 8 hours per day for the 2022-2023 school year.

## **Resignation-Licensed**

### **Crews, Jacinda**

Effective Date 12/22/2022

Little Canada Elementary

Special Education Teacher

Resigned effective 12/22/2022.

# Human Resources Information

5-C

## Meeting Date

12/13/22

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### **Shay, Ian**

Effective Date 12/22/2022

Little Canada Elementary School

Special Education Teacher

Resigned effective 12/22/2022.

### **Thompson, Jenny**

Effective Date 12/16/2022

Parkview Center

ECFE Parent Educator

Resigned effective 12/16/2022.

## **Resignation-Non-Licensed**

### **Alvarado, Liliana**

Effective Date 10/28/2022

Roseville Area High School

Nutrition Services

Resigned effective 10/28/2022.

### **Barnick, Johanna**

Effective Date 10/12/2022

Harambee Elementary School

Paraprofessional

Resigned effective 10/12/2022.

### **Howard, Michelle**

Effective Date 01/05/2023

Roseville Area Middle School

Paraprofessional

Resigned effective 01/05/2023.

### **Lindabaur, Emelie**

Effective Date 12/21/2022

Little Canada Elementary

Out of School Time Program Specialist

Resigned effective 12/21/2022.

# Human Resources Information

5-C

## Meeting Date

12/13/22

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### **Miller, Jill**

Effective Date 12/15/2022

Roseville Area High School

Office Support Staff

Resigned effective 12/15/2022.

### **Pomeranz, Spencer**

Effective Date 12/30/2022

Harambee Elementary

Out of School Time Site Coordinator

Resigned effective 12/30/2022.

### **Van Bruggen, Anne**

Effective Date 12/02/2022

Roseville Area High School

Office Support Staff

Resigned effective 12/02/2022.

### **Zitek, Judy**

Effective Date 11/23/2022

Parkview Center

Paraprofessional

Resigned effective 11/23/2022.

## **Retirement**

### **O'brien, Suann**

Effective Date 01/04/2023

Roseville Area High School

Paraprofessional

Retiring 01/04/2023. Ms. O'Brien worked in the district for 8 years.

**GIFTS TO SCHOOLS  
2022/23**

<b>SCHOOL BUILDING</b>	<b>NAME/ADDRESS OF DONOR</b>	<b>GIFT</b>	<b>USE</b>
Edgerton Elementary School	Roseville Covenant Church 2865 Hamline Ave. N Roseville, MN 55113	Hats and mittens	Students in need
Little Canada Elementary School	Anonymous	\$1,500.00	School community events
Roseville Area High School	RAHS Girls Hockey Booster Club 1240 County Rd B2 W Roseville, MN 55113	\$4,000.00	Girls hockey coaching staff
Roseville Area High School	Falcon Heights-Lauderdale Lions Club 1753 Albert St Falcon Heights, MN 55113	\$500.00	Wrestling team
Roseville Area High School	Jim and Jan House 1895 Gluek Ln S Roseville, MN 55113	Violin, case and two bows	Orchestra program
Roseville Area High School	Aaron Shekey 600 Madison St. NE Minneapolis, MN 55413	XBox One console	eSports Club
Roseville Area High School	RAHS Gymnastics Booster Association 2474 Arona St Roseville, MN 55113	\$418.91	Gymnastics SuperFan shirts
Roseville Area Schools	Leah Sullivan 2065 Giesmann St St. Paul, MN 55113-6651	\$50.00	School meal debt



Agenda Topic: Accept Bids for LTFM Projects – Falcon Heights Elementary - Summer 2023 and Summer 2024  
 Meeting Date: December 13, 2022  
 Contact Person: Shari Thompson

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**Background:**

We will be doing extensive deferred maintenance at Falcon Heights Elementary in a two-phase project. Phase one will happen in summer 2023, and phase two will be completed in summer 2024. This deferred maintenance work will include roof replacement, replacement of HVAC and other mechanical systems, and replacements of ceilings, floors, and millwork.

Bids were opened on November 22, 2022. The majority of bids were accepted on November 29, with the exception of two work scopes – drywall and earthwork, as both required some follow-up information. We are in receipt of that information and are recommending approval of the following bids:

**Drywall:**

Four bids were opened on Tuesday, November 22, 2022. Of the qualified bids, the lowest bidder was Commercial Drywall, Inc., for a bid total of \$48,145. Administration recommends that the board award the contract to Commercial Drywall, Inc.

**Earthwork:**

Two bids were opened on Tuesday, November 22, 2022. Of the qualified bids, the lowest bidder was G. Urban Companies, Inc., for a bid total of \$125,000. Administration recommends that the board award the contract to G. Urban Companies, Inc.

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**Recommendation:**

It is recommended that the board accept bids for long term facility maintenance construction projects to be completed at Falcon Heights Elementary School during summer 2023 and summer 2024.

XX      Action Required                      \_\_\_\_\_      Informational – No Board Action Requested







# Roseville Area Schools

*Quality Teaching & Learning for All...Equity in All We Do*

Agenda Item: 5f

Agenda Topic: Approve Construction Fund Disbursement Request – Certificates of Participation 2021A

Meeting Date: December 13, 2022

Contact Person: Shari Thompson

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## Background:

The proceeds generated by the sale of Certificates of Participation for completion of the construction of Anpétu Téča Education Center are being held in escrow with Zion Bank. Each month the district will make a request to disburse the funds required to reimburse the payment applications paid out to contractors.

The total application amount for December is \$100,501.93, which is the sum of disbursements for August-December 2022.

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## Recommendation:

It is recommended that the board approve the disbursement request for \$100,501.93 to Zion Bank from the Construction Fund, the amounts shown on attached Schedule A.

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Action Required

\_\_\_

Informational – No Board Action Requested

**EXHIBIT C**  
**DISBURSEMENT REQUEST**

**\$17,510,000**  
**CERTIFICATES OF PARTICIPATION, SERIES 2021A**  
**Evidencing the Proportional Interests of the Registered Owners thereof in**  
**Lease Payments under a Lease-Purchase Agreement, dated as of March 1, 2021**  
**Between INDEPENDENT SCHOOL DISTRICT NO. 623 (ROSEVILLE AREA SCHOOLS),**  
**RAMSEY COUNTY, MINNESOTA, as Lessee, and**  
**ZIONS BANCORPORATION, NATIONAL ASSOCIATION, as Lessor**

**DISTRICT REQUEST NO. 11**  
**FOR DISBURSEMENT FROM CONSTRUCTION FUND**  
**December 13, 2022**

Zions Bancorporation, National Association  
111 West Washington Street, Suite 1860  
Chicago, IL 60602  
Attention: Robert Cafarelli

The undersigned does hereby certify pursuant to Section 3.03 of the Indenture of Trust, dated as of March 1, 2021 (the "Indenture"), by Zions Bancorporation, National Association, a national banking association (the "Trustee"), and joined in by Independent School District No. 623 (Roseville Area Schools, Ramsey County, Minnesota, a public school district and political subdivision of the State of Minnesota (the "District"), as follows:

- (1) I have read said Section 3.03 and the definitions in the Indenture relating thereto. All capitalized terms used in this District Request have the meaning given to them in the Indenture. This Request is being delivered to the Trustee in accordance with said Section 3.03.
- (2) The amount and nature and the name and address of the payee of each item of Project Costs paid by and requested to be reimbursed to the District is attached hereto as SCHEDULE A, together with a cancelled check or receipt for such payment.
- (3) The amount and nature and the name and address of the payee of each item of Projects Costs due and payable by the District, and requested to be paid to a person other than the District is attached hereto as SCHEDULE B.
- (4) The documents required by Section 3.03 of the Indenture are attached.
- (5) Each item of cost for which payment or reimbursement is requested is or was necessary in connection with the Certificate-Financed Project and qualifies as a Project Cost under the Indenture.
- (6) There has not been filed with or served upon the District any notice of any lien, right to a lien or attachment upon or claim affecting the right of any such Person to receive payment of the amount stated in this Request that has not been released or will not be released simultaneously with the

payment of such obligation, except for liens arising from indebtedness then being diligently contested in good faith by the District.

(7) No item of cost requested to be paid or reimbursed by this Request has formed the basis for any previous payment from the Construction Fund.

(8) The balance remaining in the Construction Fund, after disbursement of money therefrom in accordance with this Request, together with any other money available to the District for such purpose, will be sufficient to pay the remaining Project Costs.

(9) No default by the District under the Indenture has occurred that has not been cured.

(10) All representations and warranties made by the District in the Indenture and in the Lease-Purchase Agreement, dated as of March 1, 2021, between the District, as lessee, and the Trustee, as lessor, are true and correct on and as of the date of this Request with the same effect as if made on this date.

You are hereby requested to disburse from the Construction Fund the amounts shown on SCHEDULE A and SCHEDULE B and to make payment to the Persons entitled to receipt thereof as shown on said schedules as of the date and year first written above.

**INDEPENDENT SCHOOL DISTRICT NO. 623  
(ROSEVILLE AREA SCHOOLS), RAMSEY  
COUNTY, MINNESOTA**

By \_\_\_\_\_

Its Chair

By \_\_\_\_\_

Its District Clerk

SCHEDULE A

Project Costs to be reimbursed to the District are set forth below. Attached to this District Request are canceled checks, invoices marked "paid," or other evidence of payment of such Project Costs. All such Project Costs are eligible for payment pursuant to the terms of Treasury Regulations, Section 1.150-2.

<u>Amount</u>	<u>Payee</u>	<u>Description of Expense</u>
\$5,000.00	ISD 623	Reimbursement 8/19/22 expenses paid
\$3,820.00	ISD 623	Reimbursement 9/9/22 expenses paid
\$39,704.50	ISD 623	Reimbursement 9/14/22 expenses paid
\$5,000.00	ISD 623	Reimbursement 9/29/22 expenses paid
\$10,706.66	ISD 623	Reimbursement 10/14/22 expenses paid
\$12,533.77	ISD 623	Reimbursement 11/29/22 expenses paid
\$17,558.00	ISD 623	Reimbursement 11/30/22 expenses paid
\$6,179.00	ISD 623	Reimbursement 12/7/22 expenses paid

\$100,501.93 TOTAL DRAW



# Roseville Area Schools

*Quality Teaching & Learning for All...Equity in All We Do*

Agenda Item: 6a

Agenda Topic: Early Childhood Program Report  
Meeting Date: December 13, 2022  
Contact Person: Cyndi Arneson and Niceta Thomas

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## Background:

Cyndi Arneson, director of community education; Niceta Thomas, director of student services; Jen Krueger, assistant director of student services; Tamy Reese, early childhood program supervisor; and Heidi Stone, early childhood special education coordinator, will provide early childhood programming updates.

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## Recommendation:

Action Required

Informational – No Board Action Requested



**Roseville Area Schools**

*Quality Teaching & Learning for All...Equity in All We Do*

**Early Childhood  
Departments**  
*December 13, 2022*

# READY FOR SCHOOL SUCCESS: *Closing the Opportunity Gap*

Supporting families during the early learning years and preparing our youngest learners for school success.

BIRTH-2 YEARS

3 YEARS

4 YEARS

5 YEARS

EARLY CHILDHOOD FAMILY EDUCATION (ECFE)

EARLY CHILDHOOD SPECIAL EDUCATION (ECSE)

EARLY  
CHILDHOOD  
SCREENING

PreK

UNIVERSAL  
ASSESSMENT

START  
KINDERGARTEN



# Early Childhood Programs Collaboration

The goal is to positively impact students and families by creating a seamless approach to meeting students' and families' needs through increasing collaboration among early childhood programs.

# Early Childhood Programs Collaboration

## Areas of Focused Collaboration

- Referral Process
- Social-Emotional Learning
- Programs and Services
- Family Engagement
- Professional Development

# Early Childhood Trends

## Continued Impact of COVID-19 Pandemic

- Many students' first interactions with others are in our programs
- Increase in social-emotional needs
- Increase in need for family support
- Increase in Early Childhood Special Education (ECSE) referrals

# Early Childhood Screening



2021-2022 Numbers:  
612 Children Screened  
288 Referrals

Identifies potential health or developmental concerns in young children who may benefit from further health assessment, diagnostic assessment or educational evaluation

# ECSE Referral Process

## Referral Sources

- Parents/Families
- Day Care Providers
- Physicians/Medical Facilities
- Public Health
- Therapists
- Social Services
- School/EC Screening

**MN Help Me Grow**

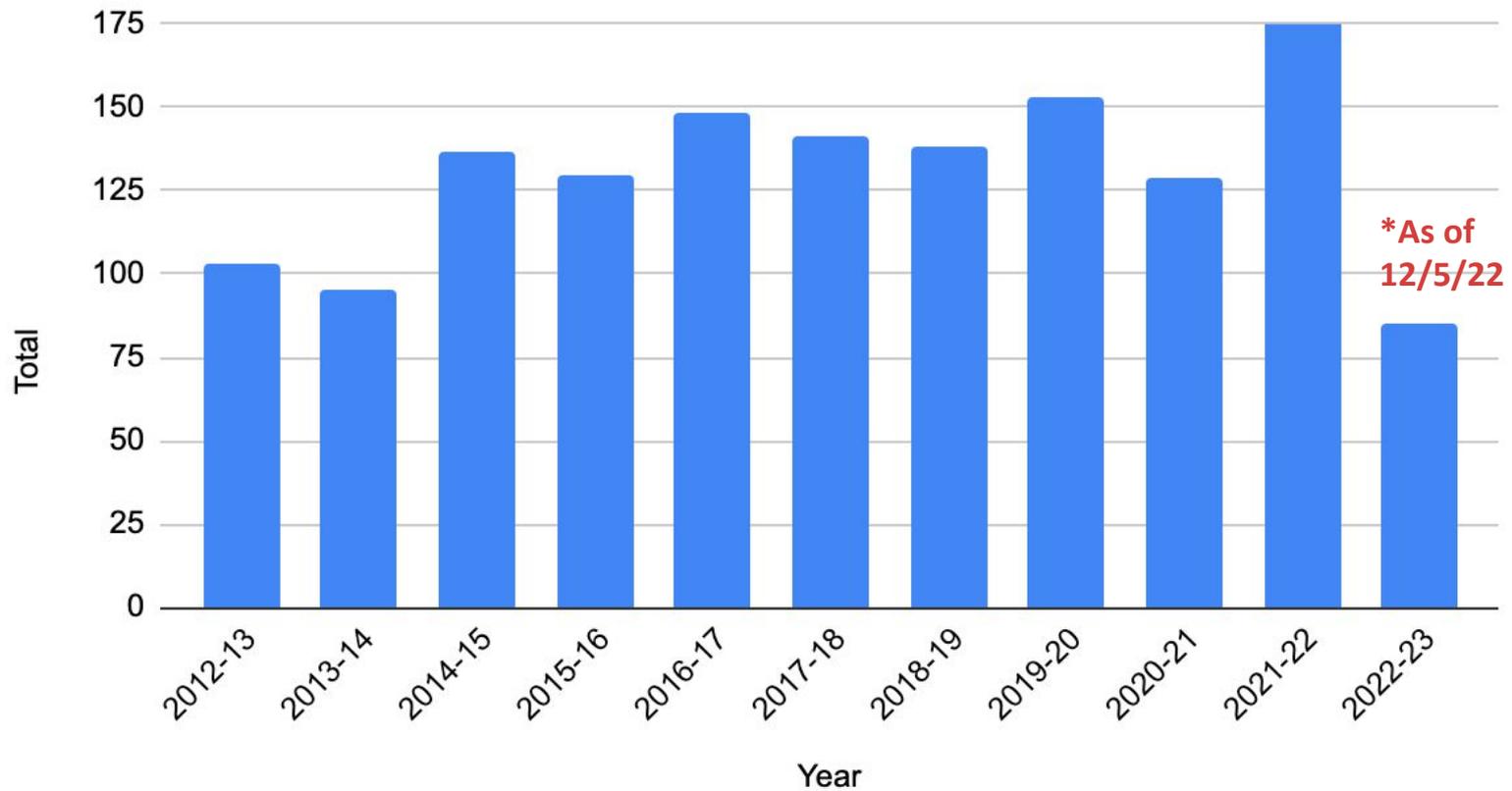
**Early Childhood  
Referral and Intake**

**Roseville ECSE Team**

- Meets with family
- Determines next steps for evaluation

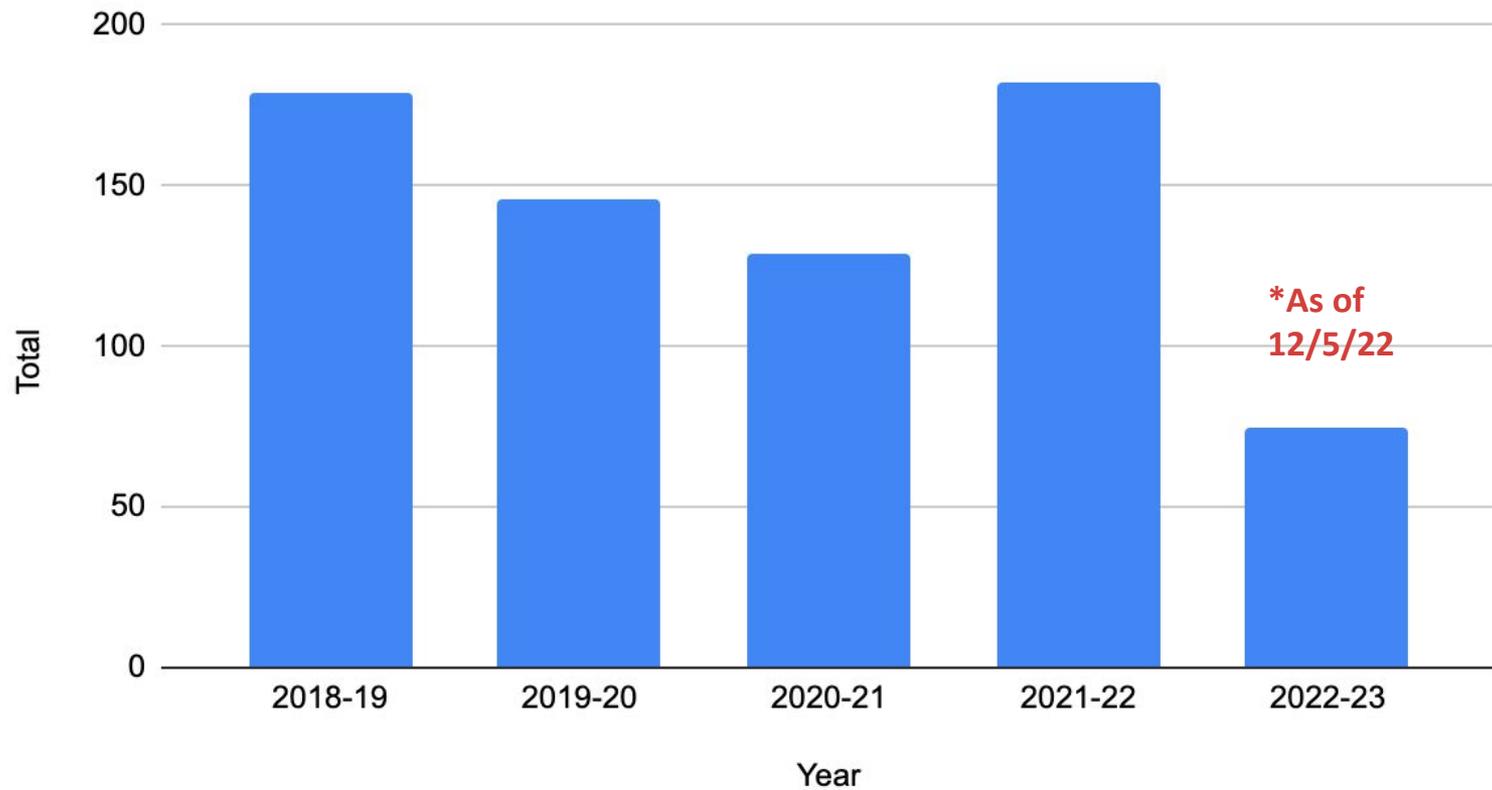
# ECSE Referral Trends

## ECSE 3-5 Referrals



# ECSE Referral Trends

## ECSE B-2 Referrals



# Social-Emotional Learning

Pyramid Model  
STAR

Social Emotional Support Team  
Second Step

Be  
Safe



Eyes watching



Ears listening



Wait for a turn



Ask for help

Be  
Kind



Body calm



Play together



Take turns



Trade

Be  
Responsible



Voices quiet



Follow directions



Take care of toys



Clean up

# Programs and Services



# Early Childhood Staff

- Pre-K Teachers
- Early Childhood Family Education (ECFE) Teachers
- Early Childhood Screeners
- Early Childhood Special Education (ECSE) Teachers
- Speech-Language Pathologists
- Early Childhood Leadership
- Occupational and Physical Therapists
- Paraprofessionals
- Psychologist
- Social Worker
- Nurse/Health Assistant
- Deaf/Hard of Hearing Teacher
- Teacher of the Blind/Visually Impaired
- Teacher of the Physically Impaired
- Office support staff

# ECSE Services

## Birth through Two

- Early intervention
- Service to infants, toddlers and families
- Services in homes or daycares
- Year-round service required
- Individual Family Service Plans (IFSP)

## Three to Five

- Educational need
- Service to the child, exclusively
- Services in least restrictive environment
- School year services
- Individual Education Plans (IEP)



# Pre-K

286 Students Enrolled  
Co-Taught Classes  
Inclusive ECSE Services



# ECFE



Drop in and Play  
You and Me Baby  
Toddlers and Twos classes

# Family Engagement

- Home visits
- Fall Open House/Site Tours
- Conferences (February/March)
- Family Engagement Nights
- ECFE classes
- Parent/Guardian Nights - Autism Spectrum Disorder
- Advisory Councils
- Pre-K - grade 3 parenting education
- Seesaw

# Family Engagement



# Professional Development

- Early Childhood Fall Kick-Off
- Pyramid Model
- LETRS
- Nonviolent Crisis Intervention (NVCI)
- Paraprofessional Training





ALONE TOGETHER  
WE CAN DO SO WE CAN DO SO  
LITTLE MUCH

HELEN KELLER



# Roseville Area Schools

*Quality Teaching & Learning for All...Equity in All We Do*

Agenda Item: 6b

Agenda Topic: Summary of School Board Self-Evaluation  
Meeting Date: December 13, 2022  
Contact Person: Chair Curtis Johnson

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## Background:

Chair Johnson will provide a summary of the school board's annual self-evaluation.

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## Recommendation:

Action Required

Informational – No Board Action Requested



# Roseville Area Schools

*Quality Teaching & Learning for All...Equity in All We Do*

Agenda Item: 7a

Agenda Topic: 2022-2023 School Year Calendar Adjustment  
Meeting Date: December 13, 2022  
Contact Person: Melissa Sonnek

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## Background:

District administration is bringing forth a proposed calendar adjustment for the 2022-2023 school year.

Juneteenth is a holiday celebrated on the 19<sup>th</sup> of June to commemorate the emancipation of enslaved people in the United States. The Juneteenth National Independence Day Act, which designated Juneteenth as a federal holiday, was signed into law in 2021.

The recommendation before the board is to shift the school year calendar to recognize Juneteenth as a holiday. If approved, this would be a calendar adjustment for the 2022-2023 school year, and the holiday would be reflected on future calendars.

This adjustment would not impact schools on the traditional nine-month calendar. To avoid the loss of an instructional day for Harambee Elementary staff and students, district administration, the district calendar committee, and Harambee staff support shifting an instructional day from June 19 to June 30.

Copies of the traditional and nine-month calendars with the proposed calendar adjustments are included in the packet for your reference.

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## Recommendation:

It is recommended that the board approve the proposed adjustment to the 2022-2023 school year calendar as presented.

XX Action Required

Informational – No Board Action Requested

## Roseville Area Schools 2022-23

August				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
T 29	T 30	T 31		

September				
M	T	W	T	F
			T 1	2
Labor Day 5	First Day Grades 1-9, RAMS 6	First Day K and 10-12, RAMS 8	7	8
9				
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October				
M	T	W	T	F
T 3	4	5	6	7
10	11	12	13	14
17	18	19	Fall Recess 20	21
24	25	26	27	28
31				

November				
M	T	W	T	F
	1	2	3	4
7	T 8	9	10	11
14	15	16	17	18
21	22	23	Thanksgiving 24	25
28	29	30		

December				
M	T	W	T	F
			End Tri 1 1	T 2
5	6	7	8	9
12	13	14	15	16
19	20	21	T K-6 22	Winter Break 23
26	27	28	29	30

January				
M	T	W	T	F
Winter Break 2	3	4	5	6
9	10	11	12	13
M Luther King Day 16	17	18	19	20
23	24	25	26	27
T K-8 30	31			

February				
M	T	W	T	F
		1	2	3
6	7	8	9	T 10
13	14	15	16	17
Pres Day 20	21	22	23	24
27	28			

March				
M	T	W	T	F
		1	2	3
6	7	8	End Tri 2 9	T 10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	T K-6 21
24	25	26	27	28

May				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	T 26
Memorial Day 29	30	31		

June				
M	T	W	T	F
			1	2
5	6	7	Last Day of School 8	T 9
12	13	14	15	16
Juneteenth 19	20	21	22	23
26	27	28	29	30

July				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Trimesters: Tri 1 = 57 days, Tri 2 = 58 days, Tri 3 = 56 days  
T = Teacher Workshop (no School)    Shaded Days = No School

## Roseville Area Schools 2022-23 Year Round Option

August				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
T 29	T 30	T 31		

September				
M	T	W	T	F
			T 1	2
Labor Day 5	First Day Grades 1-6 6	First Day Grade K 7	8	9
First Day PreK 12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October				
M	T	W	T	F
T 3	4	5	6	7
10	11	12	13	14
17	18	Conferences 19	Fall Recess 20	21
24	25	26	27	28
31				

November				
M	T	W	T	F
	1	2	3	4
7	T 8	9	10	End Qtr 1 11
14	15	16	17	18
21	22	23	Thanksgiving 24	25
28	29	30		

December				
M	T	W	T	F
			1	T 2
5	6	7	8	9
12	13	14	15	16
19	20	21	T 22	Winter Break 23
26	27	Winter Break 28	29	30

January				
M	T	W	T	F
Winter Break 2	3	4	5	6
9	10	11	12	13
M Luther King Day 16	17	18	19	20
23	24	25	26	27
T K-8 30	31			

February				
M	T	W	T	F
		1	2	3
6	7	8	End Qtr 2 9	T 10
13	14	15	16	17
Pres Day 20	21	22	23	24
27	28			

March				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April				
M	T	W	T	F
			Conferences 6	7
3	4	5	6	7
10	11	12	13	14
17	18	19	20	T 21
24	25	26	27	28

May				
M	T	W	T	F
1	2	3	4	5
8	9	10	End Qtr 3 11	T 12
15	16	17	18	19
22	23	24	25	26
Memorial Day 29	30	31		

June				
M	T	W	T	F
			1	2
5	6	7	8	T 9
12	13	14	15	16
Juneteenth 19	20	21	22	23
26	27	28	29	30

July				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	Last Day of School 26	T 27	28
31				

Quarters: Qtr 1 = 44 days, Qtr 2 = 43 days, Qtr 3 = 51 days, Qtr 4 = 31 days  
T = Teacher Workshop (no School) Shaded Days = No School



# Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Agenda Item: 7b

Agenda Topic: Final Levy Certification  
Meeting Date: December 13, 2022  
Contact Person: Shari Thompson

## Background:

On September 28, 2022, the school board authorized the maximum preliminary levy payable in 2023 for fiscal year 2024.

The annual Truth in Taxation Hearing will be held at 6:00 p.m. on Tuesday, December 13, 2022, prior to the regular board meeting. Details regarding the district's current year revenue and expense budgets, changes in the final levy amount between this year and last year, and the impact of the district levy to local property owners will be reviewed.

A summary of the final levy recommendation is as follows:

Fund	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy
General Fund	\$ 35,297,761.36	\$ (4,894,357.02)	\$ 30,403,404.34	\$ -	\$ 30,403,404.34
Community Service Fund	\$ 1,106,495.25	\$ 26,725.11	\$ 1,133,220.36	\$ -	\$ 1,133,220.36
Debt Service Fund	\$ 12,757,279.88	\$ (455,088.38)	\$ 12,302,191.50	\$ -	\$ 12,302,191.50
OPEB Debt Fund	\$ 1,805,764.00	\$ (25,689.87)	\$ 1,780,074.13	\$ -	\$ 1,780,074.13
<b>TOTAL, ALL FUNDS</b>	<b>\$ 50,967,300.49</b>	<b>\$ (5,348,410.16)</b>	<b>\$ 45,618,890.33</b>	<b>\$ -</b>	<b>\$ 45,618,890.33</b>

The levy is a decrease of \$303,929 or .66 percent less than the current levy.

## Recommendation:

It is recommended that the school board approve the final levy in the amount of \$45,618,890.33 to fund the 2023-2024 school year.

XX Action Required      \_\_\_\_\_ Informational – No Board Action Requested

2022 PAY 2023 PROPOSED LEVY

GENERAL FUND

Source	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy	Approved 2021 Pay 2022 Levy	\$ Change 2022 Proposed vs. 2021 Approved	% Change 2022 Proposed vs. 2021 Approved
Abatements		\$ 163,250.30	\$ 163,250.30		\$ 163,250.30	\$ 24,573.17	\$ 138,677.13	564.34%
Alternative Teacher Compensation	\$ 693,156.53	\$ (9,171.46)	\$ 683,985.07	\$ -	\$ 683,985.07	\$ 649,484.03	\$ 34,501.04	5.31%
Long Term Facilities	\$ 8,058,867.66	\$ (3,439,353.59)	\$ 4,619,514.07		\$ 4,619,514.07	\$ 3,875,486.29	\$ 744,027.78	19.20%
Building Leases	\$ 1,688,574.00	\$ (708.25)	\$ 1,687,865.75	\$ -	\$ 1,687,865.75	\$ 1,674,208.00	\$ 13,657.75	0.82%
Bldg Leases - Intermediate	\$ 519,168.00		\$ 519,168.00	\$ -	\$ 519,168.00	\$ 451,916.00	\$ 67,252.00	14.88%
Career & Technical	\$ 443,045.14	\$ (59,702.20)	\$ 383,342.94	\$ -	\$ 383,342.94	\$ 387,791.55	\$ (4,448.61)	-1.15%
Equity Levy	\$ 613,616.63	\$ 3,673.93	\$ 617,290.56	\$ -	\$ 617,290.56	\$ 555,583.60	\$ 61,706.96	11.11%
Location Equity Levy	\$ 5,778,540.57	\$ (566,631.92)	\$ 5,211,908.65	\$ -	\$ 5,211,908.65	\$ 5,930,339.69	\$ (718,431.04)	-12.11%
Achievement & Integration	\$ 527,109.74	\$ 222,361.08	\$ 749,470.82	\$ -	\$ 749,470.82	\$ 526,968.67	\$ 222,502.15	42.22%
Operating Capital	\$ 926,602.52	\$ (27,894.91)	\$ 898,707.61	\$ -	\$ 898,707.61	\$ 957,056.70	\$ (58,349.09)	-6.10%
Reemployment Levy	\$ 100,000.00	\$ (196,164.61)	\$ (96,164.61)	\$ -	\$ (96,164.61)	\$ 257,746.97	\$ (353,911.58)	-137.31%
Safe Schools Levy	\$ 287,539.20	\$ (14,398.92)	\$ 273,140.28	\$ -	\$ 273,140.28	\$ 291,656.16	\$ (18,515.88)	-6.35%
Safe Schools Intermediate	\$ 119,808.00	\$ (5,999.55)	\$ 113,808.45	\$ -	\$ 113,808.45	\$ 121,523.40	\$ (7,714.95)	-6.35%
TIF Adjustment			\$ -	\$ -	\$ -	\$ (133,129.81)	\$ 133,129.81	
Transition Levy	\$ 192,251.90	\$ -17,140.72	\$ 175,111.18	\$ -	\$ 175,111.18	\$ 195,275.82	\$ (20,164.64)	10.33%
Voter Approved Referendum	\$ 15,349,481.47	\$ (946,476.20)	\$ 14,403,005.27	\$ -	\$ 14,403,005.27	\$ 15,069,640.86	\$ (666,635.59)	-4.42%
<b>Total, General Fund:</b>	<b>\$ 35,297,761.36</b>	<b>\$ (4,894,357.02)</b>	<b>\$ 30,403,404.34</b>	<b>\$ -</b>	<b>\$ 30,403,404.34</b>	<b>\$ 30,836,121.10</b>	<b>\$ (432,716.76)</b>	<b>-1.40%</b>

COMMUNITY SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy	Approved 2021 Pay 2022 Levy	\$ Change 2022 Proposed vs. 2021 Approved	% Change 2022 Proposed vs. 2021 Approved
Basic Revenue	\$ 413,137.15		\$ 413,137.15	\$ -	\$ 413,137.15	\$ 413,137.15	\$ -	0.00%
Early Childhood	\$ 229,498.99	\$ (47.56)	\$ 229,451.43	\$ -	\$ 229,451.43	\$ 226,483.31	\$ 2,968.12	1.31%
Home Visiting	\$ 6,120.11	\$ 268.71	\$ 6,388.82	\$ -	\$ 6,388.82	\$ 5,926.35	\$ 462.47	7.80%
Disabled Adults	\$ 7,739.00		\$ 7,739.00	\$ -	\$ 7,739.00	\$ 7,739.00	\$ -	0.00%
School Age Child Care	\$ 450,000.00	\$ 21,528.98	\$ 471,528.98	\$ -	\$ 471,528.98	\$ 452,962.58	\$ 18,566.40	4.10%
Abatements		\$ 4,974.98	\$ 4,974.98		\$ 4,974.98	\$ 1,623.56	\$ 3,351.42	206.42%
<b>Total, Community Service Fund:</b>	<b>\$ 1,106,495.25</b>	<b>\$ 26,725.11</b>	<b>\$ 1,133,220.36</b>	<b>\$ -</b>	<b>\$ 1,133,220.36</b>	<b>\$ 1,107,871.95</b>	<b>\$ 25,348.41</b>	<b>2.29%</b>

2022 PAY 2023 PROPOSED LEVY

DEBT SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy	Approved 2021 Pay 2022 Levy	\$ Change 2022 Proposed vs. 2021 Approved	% Change 2022 Proposed vs. 2021 Approved
Voter Approved Debt Service Levy	\$ 11,591,213.00		\$ 11,591,213.00	\$ -	\$ 11,591,213.00	\$ 12,006,312.52	\$ (415,099.52)	-3.46%
LTFM Debt Service	\$ 1,166,066.88	\$ (121.47)	\$ 1,165,945.41	\$ -	\$ 1,165,945.41	\$ 1,117,917.24	\$ 48,028.17	
Intermediate Debt Service			\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Abatements		\$ 87,188.62	\$ 87,188.62		\$ 87,188.62	\$ 21,275.48	\$ 65,913.14	309.81%
Excess Debt Reduction		\$ (542,155.53)	\$ (542,155.53)	\$ -	\$ (542,155.53)	\$ (380,923.75)	\$ (161,231.78)	-42.33%
<b>Total, Debt Service Fund:</b>	<b>\$ 12,757,279.88</b>	<b>\$ (455,088.38)</b>	<b>\$ 12,302,191.50</b>	<b>\$ -</b>	<b>\$ 12,302,191.50</b>	<b>\$ 12,764,581.49</b>	<b>\$ (462,389.99)</b>	<b>-3.62%</b>

OTHER POSTEMPLOYMENT BENFITS & PENSION DEBT SERVICE

Source	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy	Approved 2021 Pay 2022 Levy	\$ Change 2022 Proposed vs. 2021 Approved	% Change 2022 Proposed vs. 2021 Approved
Levy for Bonds	\$ 1,805,764.00	\$ (32,292.83)	\$ 1,773,471.17	\$ -	\$ 1,773,471.17	\$ 1,212,955.92	\$ 560,515.25	0.00%
Abatements		\$ 6,602.96	\$ 6,602.96		\$ 6,602.96	\$ 1,288.77	\$ 5,314.19	0.00%
<b>Total, OPEB Debt Fund:</b>	<b>\$ 1,805,764.00</b>	<b>\$ (25,689.87)</b>	<b>\$ 1,780,074.13</b>	<b>\$ -</b>	<b>\$ 1,780,074.13</b>	<b>\$ 1,214,244.69</b>	<b>\$ 565,829.44</b>	<b>46.60%</b>

ALL FUNDS

Fund	Levy	Levy Adjustments	Maximum 2022 Pay 2023 Levy	Proposed Decrease	Proposed 2022 Pay 2023 Levy	Approved 2021 Pay 2022 Levy	\$ Change 2022 Proposed vs. 2021 Approved	% Change 2022 Proposed vs. 2021 Approved
General Fund	\$ 35,297,761.36	\$ (4,894,357.02)	\$ 30,403,404.34	\$ -	\$ 30,403,404.34	\$ 30,836,121.10	\$ (432,716.76)	-1.40%
Community Service Fund	\$ 1,106,495.25	\$ 26,725.11	\$ 1,133,220.36	\$ -	\$ 1,133,220.36	\$ 1,107,871.95	\$ 25,348.41	2.29%
Debt Service Fund	\$ 12,757,279.88	\$ (455,088.38)	\$ 12,302,191.50	\$ -	\$ 12,302,191.50	\$ 12,764,581.49	\$ (462,389.99)	-3.62%
OPEB Debt Fund	\$ 1,805,764.00	\$ (25,689.87)	\$ 1,780,074.13	\$ -	\$ 1,780,074.13	\$ 1,214,244.69	\$ 565,829.44	46.60%
<b>TOTAL, ALL FUNDS</b>	<b>\$ 50,967,300.49</b>	<b>\$ (5,348,410.16)</b>	<b>\$ 45,618,890.33</b>	<b>\$ -</b>	<b>\$ 45,618,890.33</b>	<b>\$ 45,922,819.23</b>	<b>\$ (303,928.90)</b>	<b>-0.66%</b>