

Agenda
Regular School Board Meeting
December 14, 2021
6:45 PM

1. Call to Order, Roll Call

2. Agenda Adjustments

3. Announcements, Comments
 - a. New Director of Community Education

4. Community Input

5. Consent Agenda
 - a. Minutes - Board Meetings of November 23 and December 7, 2021 3

 - b. Payment of Bills 6

 - c. Personnel - Resignations, Appointments, Reductions 8

 - d. Gifts 10

 - e. Brimhall Elementary School LTFM Project Summer 2022 12

6. Reports and Non-Action Items	
a. Career and College Readiness Report	31
b. Monthly Financial Report	52
7. Action Items	
a. Final Levy Certification	53
b. Policy 556: Initial Admission and Placement (revised) Second Reading	56
8. Board Reports	
9. Superintendent's Report	
10. Adjournment	

MINUTES OF THE REGULAR MEETING, SCHOOL BOARD, INDEPENDENT
SCHOOL DISTRICT NO. 623, 1251 West County Road B2, Roseville, MN 55113

November 23, 2021

Chair Mike Boguszewski called the school board meeting to order at 6:30 p.m. Board members present: Todd Anderson, Mike Boguszewski, Rose Chu, Kitty Gogins. Board members absent: Curtis Johnson, Frank Shaw. Also present: Jenny Loeck, superintendent of schools, and approximately eighteen other visitors or staff who attended all or part of the meeting.

Community Input. Community members shared their thoughts on equity, the district's Achievement and Integration plan, and student safety.

- (27) Consent Agenda. Gogins moved, Anderson seconded acceptance of the consent agenda including the minutes of the regular school board meeting on November 9, 2021; payment of bills; resignations, appointments, reductions, adjustments; gifts; a construction fund disbursement request; and a resolution supporting a grant application to the Minnesota State High School League Foundation. Ayes: Anderson, Boguszewski, Chu, Gogins. Nays: none. Absent: Johnson, Shaw. Motion carried unanimously.

Achievement and Integration Plan Report. Delon Smith, director of equity and innovation, presented the Achievement and Integration Plan report and provided an opportunity for questions. The report was also provided in full during the World's Best Workforce and Achievement and Integration Public Meeting that preceded the school board meeting.

Monthly Financial Report. Shari Thompson, director of business services, provided an update on the status of the 2020-2021 and 2021-2022 fiscal year budgets.

Policy 556: Initial Admission and Placement (revised) First Reading. Melissa Sonnek, assistant superintendent, reviewed suggested revisions to Policy 556: Initial Admission and Placement as a first reading.

- (28) Appointment of Northeast Metro 916 Board Representative. Gogins moved, Anderson seconded a motion to provisionally appoint Mannix Clark to serve a four-year term on the Northeast Metro Intermediate District 916 board. The appointment is contingent on Mr. Clark officially taking office in January 2022. Ayes: Anderson, Boguszewski, Chu, Gogins. Nays: none. Absent: Johnson, Shaw. Motion carried unanimously.
- (29) World's Best Workforce Report and Plan Acceptance. Chu moved, Gogins seconded acceptance of the district's 2021-22 World's Best Workforce plan and 2020-21 report. Ayes: Anderson, Boguszewski, Chu, Gogins. Nays: none. Absent: Johnson, Shaw. Motion carried unanimously.
- (30) Set Work Study Session for December 14, 2021. Anderson moved, Gogins seconded a motion to schedule a work study session on Tuesday, December 14, 2021, immediately following the regular school board meeting. Topics to be discussed during the work study session include the results of the board's self-evaluation and an update on the Futures

Thinking Project. Ayes: Anderson, Boguszewski, Chu, Gogins. Nays: none. Absent: Johnson, Shaw. Motion carried unanimously.

Study Session Report. Chair Boguszewski reported on the November 9 work study session. The board reviewed the process it will follow for its annual self-evaluation.

Board Reports. Kitty Gogins attended a Special Education Advisory Committee meeting. Todd Anderson attended a District Curriculum Advisory Committee meeting. Mike Boguszewski shared information about the upcoming Ramsey County League of Local Governments annual meeting. Several board members attended the Association of Metropolitan School Districts annual conference and the Minnesota School Boards Association's Delegate Assembly prep session.

Superintendent's Report. Superintendent Loeck thanked the community for supporting the district's operating levy requests.

The Chair declared the meeting adjourned at 8:15 p.m.

Signed _____
Clerk

Approved _____
Chair

November 23, 2021

MINUTES OF THE SPECIAL MEETING, SCHOOL BOARD, INDEPENDENT SCHOOL DISTRICT NO. 623, 1251 West County Road B2, Roseville, MN 55113

December 7, 2021

Chair Mike Boguszewski called the school board meeting to order at 6:30 p.m. Board members present: Todd Anderson, Mike Boguszewski, Rose Chu, Kitty Gogins, Curtis Johnson, Frank Shaw. Board members absent: none. Also present: Jenny Loeck, superintendent of schools, and approximately fifteen other visitors or staff who attended all or part of the meeting.

Community Input. Community members shared their thoughts on the experiences of LGBTQ+ and transgender students, student safety, and the district's proposed plan to transition to distance learning December 20-22.

- (31) Learning Model Transition for December 20-22, 2021. Gogins moved, Anderson seconded approval of a proposed shift to distance learning December 20-22. District staff described the current challenges facing the district, including high rates of COVID-19 infections in the community and critical staffing shortages. For these reasons, district administrators recommended a shift to distance learning in order to interrupt viral transmission in the community and to address the mental health and wellness of staff, students and families. Students will receive synchronous or asynchronous instruction during these three days. Childcare will be provided for students of essential workers, and meals will be provided for families who request them. Ayes: Anderson, Boguszewski, Chu, Gogins, Johnson, Shaw. Nays: none. Motion carried unanimously.

The Chair declared the meeting adjourned at 7:52 p.m.

Signed _____
Clerk

Approved _____
Chair

December 7, 2021

Meeting Date: December 14, 2021

PAYMENT OF BILLS:

- November 1 - November 15, 2021

That bills in the amount of: **\$5,372,343.06** by the following funds be approved:

GENERAL	\$4,845,843.55
FOOD SERVICE	\$149,946.43
COMMUNITY SERVICE	\$250,537.99
BUILDING FUND	\$0.00
DEBT FUND	\$0.00
READING RECOVERY	\$0.00
AMSD	\$12,924.90
OPEB DEBT	\$0.00
DENTAL INS FUND	\$59,228.80
NO SUBURBAN COLLABORATIVE	\$53,861.39
EXTRA CURRICULAR-STU ACTIVITY	\$28,126.35

RECOMMENDATION:

That above payments are included in check numbers:

WIRE TRANSFERS	202100194	through	202100214
CHECKS	337444	through	337569
COMMERCE AP CHECKS	6749	through	6778
ACH A/P	212210317	through	212210397

PAYMENT DISTRIBUTION BY FUND:

GENERAL	FOOD SERVICE	COMMUNITY SERVICE	BUILDING CONSTRUCT	DEBT FUND	Delta Dental Self Insured	28-RR Fiscal Agent	29-AMSD Fiscal Agent	OPEB	N SUB COLL/ SCHLSHP	EXTRA CURR-STU ACTIVITY	TOTAL DISBURSEMENTS
WIRE TRANSFERS	\$2,718,696.54	\$30,542.04	\$97,835.38		\$59,228.80		\$3,683.60		\$2,464.33	\$789.92	\$2,913,240.61
CHECKS	\$323,317.77	\$39,625.70	\$30,755.16				\$647.08		\$51,397.06	\$27,255.75	\$472,998.52
COMMERCE A/P	\$93,842.51	\$23,589.75	\$318.62	\$0.00						\$0.00	\$117,750.88
ACH A/P	\$9,104.30	\$529.93	\$449.30							\$80.68	\$10,164.21
TRANSFER TO P/R	\$1,701,189.92	\$55,715.31	\$121,179.53				\$8,594.22		\$0.00		\$1,886,678.98
VOID CHECKS	(\$307.49)	(\$56.30)	\$0.00						\$0.00	\$0.00	(\$363.79)
TOTAL	\$4,845,843.55	\$149,946.43	\$250,537.99	\$0.00	\$59,228.80	\$0.00	\$12,924.90	\$0.00	\$53,861.39	\$28,126.35	\$5,400,469.41

BOND CONSTRUCTION FUNDS

November 1, 2021 Cash & Investments	Balance
Balance 11/1 to 11/30	Revenue 11/1 to 11/30
\$21,574,625.83	\$149,090.53
	Disbursements 11/1 to 11/30
	\$2,926,473.79
	Balance Remaining as of 11/30/21
	\$18,797,442.57

RECOMMENDATION:

The above disbursements include check numbers:

CHECKS November 1 - November 30, 2021	through	\$0.00	*start with 102238
WIRES	through	\$0.00	*start with 202100164
VOID CHECKS			

RECOMMENDATION: That investments in the amount of: **\$0.00** be approved

INVESTMENT DETAIL:

Bank	Purchase Date	Type of Purchase	Interest Rate	Date of Maturity	Amount of Purchase	Record Number	Interest Earnings	Value at Maturity
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CPICD: COMMERCIAL PAPER/CERTIFICATE OF DEPOSIT
 CD: CERTIFICATE OF DEPOSIT
 RP: REPURCHASE AGREEMENT

Total: **\$0.00**

\$

Human Resources Information

School Board
12/14/21

New Personnel-Licensed Long Term Sub

Childrey ,Melanie Roseville Area Middle School Social Studies Teacher
Hired working 1.0 FTE effective November 29, 2021 through February 4, 2022.

Donahue , Irene Districtwide Teacher
Hired working 1.0 FTE effective November 15, 2021 through June 10, 2022.

Kendall , Mikayla Roseville Area High School Art & Business Teacher
Hired working .5 FTE effective November 4, 2021 through June 10, 2022.

Pfromm , Amber Roseville Area High School Math Teacher
Hired working 1.0 FTE effective December 3, 2021 through June 10, 2022.

Talledge , Kara Districtwide Teacher
Hired working 1.0 FTE effective November 29, 2021 through June 10, 2022.

New Personnel-Licensed Staff

Buck , Lisa Central Park Elementary Nurse
Hired working .75 FTE effective December 6, 2021.

Human Resources Information

School Board

12/14/21

Kendall , Mikayla Hired working .5 FTE effective November 4, 2021.	Roseville Area High School	Art & Business Teacher
Lonetree , Kristen Hired working 1.0 FTE effective December 13, 2021.	Harambee Community School	Teacher
Mccarty , Ellen Hired working 1.0 FTE effective December 6, 2021.	Districtwide	Mental & Chemical Health C
Nguyen , Hoang-kim Hired working 1.0 FTE effective August 30, 2021.	Roseville Area High School	Math Teacher
Rivera Contreras , Edith Hired working 1.0 FTE effective October 18, 2021.	Little Canada Elementary School	D L I Teacher
Schmidt , Dwight Hired working .17 FTE effective December 6, 2021.	Roseville Area High School	Social Studies Teacher

**GIFTS TO SCHOOLS
2021/22**

SCHOOL BUILDING	NAME/ADDRESS OF DONOR	GIFT	USE
Anpétu Téča Education Center	Ronald G. Rumpsa 2201 Ferris Lane Roseville, MN 55113	2 kachina dolls	For display at Anpétu Téča
Anpétu Téča Education Center	James Johnson 2241 Stephani Circle Little Canada, MN 55117	\$300.00	Meals on Wheels program
Anpétu Téča Education Center	Herbert Schrampfer 2910 Simpson St. Roseville, MN 55113	\$355.00	Meals on Wheels program
Edgerton Elementary School	CHOPS, Inc. PO Box 16701 Minneapolis, MN 55416	\$1,000.00	Families in need
Falcon Heights Elementary School	YourCause Blackbaud - on behalf of Sharon Maki 65 Fairchild St Charleston, SC 29492	\$43.50	Principal's discretion
Little Canada Elementary School	YourCause Blackbaud 65 Fairchild St Charleston, SC 29492	\$9.00	Principal's discretion
Parkview Center School	Kari Goodmanson 1859 Walnut Street Lauderdale, MN 55113	Flute	Student use
Parkview Center School	Gloria Given 3418 14th Ave N Anoka, MN 55303	\$4,000.00	Media center
Roseville Area High School	YourCause Blackbaud - on behalf of Karen Doherty 65 Fairchild St Charleston, SC 29492	\$18.00	Principal's discretion
Roseville Area High School	Adam Miron 1567 Keithson Dr Arden Hills, MN 55112	\$300.00	Weight room

Roseville Area High School	James Dawolo 530 Belvidere St E St. Paul, MN 55107	\$300.00	Weight room
Roseville Area High School	KFI Engineers 670 County Rd B W St. Paul, MN 55113	\$2,500.00	Robotics team
Roseville Area High School	Gail Skare 3003 Cedar Lane NW Bemidji, MN 56601	\$20.00	Boys Cross Country program
Roseville Area High School	Laurie & Jonathan Kigner 2394 Greenbrier Circle Little Canada, MN 55117	\$600.00	Weight room
Roseville Area High School	Roseville Girls Basketball Booster Club 2138 Arcade St Maplewood, MN 55109	\$2,750.00	Coaching staff
Roseville Area High School	RAHS Dance Booster Club 1240 W County Rd B2 Roseville, MN 55113	\$5,800.00	Additional coaches
Roseville Area High School	RAHS Gymnastics Booster Assoc. 2474 Arona St Roseville, MN 55113	\$757.00	SuperFan T-shirts
Roseville Area Schools	CAF America - on behalf of Holly Anderson 300 Brickstone Square Suite #601 Andover, MA 0	\$60.00	Principal's discretion
Roseville Area Schools	VitalPath 1758 Terrace Dr Roseville, MN 55113	Multiple pairs of scissors	Student and staff use



Agenda Topic: Accept Bids for LTFM Projects - Brimhall Elementary School - Summer 2022
Meeting Date: December 14, 2021
Contact Person: Shari Thompson

Background:

Capacity issues and related additions to our buildings, renovations and updates instructional spaces including media centers, safety improvements, and other improvements to facilities were completed as part of the bond referendum approved in 2017. In addition, the board annually approves a long-term facilities plan as part of its overall facility plan to upgrade HVAC and other mechanical systems and address other deferred maintenance.

We will be doing extensive deferred maintenance at Brimhall Elementary in summer 2022, including replacement of the roof, HVAC and other mechanical systems, and ceilings, floors and millwork.

While some of the bids were higher than anticipated, the project falls within our overall LTFM/construction budget scope.

Demolition:

Two bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Kellington Construction for a bid total of \$127,975. Administration recommends that the board award the contract to Kellington Construction.

Concrete and Masonry:

Two bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was B&D Associates, for a bid total of \$199,500. Administration recommends that the board award the contract to B&D Associates.

Architectural Precast:

Two bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Molin Concrete Products, for a bid total of \$52,319. Administration recommends that the board award the contract to Molin Concrete Products.

Combined Structural Steel:

Two bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Red Cedar Steel Erectors, for a bid total of \$458,750. Administration recommends that the board award the contract to Red Cedar Steel Erectors.



Carpentry:

Five bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Kellington Construction, for a bid total of \$131,860. Administration recommends that the board award the contract to Kellington Construction.

Architectural Millwork – materials only:

Four bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was TMI Systems Corporation, for a bid total of \$154,418. Administration recommends that the board award the contract to TMI Systems Corporation.

Roofing:

Five bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Berwald Roofing, for a bid total of \$483,033. Administration recommends that the board award the contract to Berwald Roofing.

Ceiling and Acoustical Treatment:

Four bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Twin City Acoustics, for a bid total of \$204,700. Administration recommends that the board award the contract to Twin City Acoustics.

Flooring:

Four bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Floors By Beckers, for a bid total of \$211,000. Administration recommends that the board award the contract to Floors By Beckers.

Painting & Wallcovering:

Two bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Wasche Commercial Finishes, for a bid total of \$145,000. Administration recommends that the board award the contract to Wasche Commercial Finishes.

Fire Suppression:

Six bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was Gilbert Mechanical Contractors, for a bid total of \$139,950. Administration recommends that the board award the contract to Gilbert Mechanical Contractors.

Combined Mechanical:

Three bids were opened on Tuesday, December 7, 2021, and interviews conducted on Wednesday, December 8, 2021. Of the qualified bids, the lowest bidder was Master Mechanical, for a bid total of \$4,831,000. Administration recommends that the board award the contract to Master Mechanical.



Electrical:

Six bids were opened on Tuesday, December 7, 2021. Of the qualified bids, the lowest bidder was O'Neill Electric, for a bid total of \$1,765,407. Administration recommends that the board award the contract to O'Neill Electric.

Site Clearing & Earthwork:

One bid was opened on Tuesday, December 7, 2021. The bid was approximately double the amount estimated for the project. Administration recommends that the board not award a contract at this time. Due to the dollar threshold (\$90,000), we can seek multiple quotes at a later date.

Recommendation:

It is recommended that the board accept the bids as presented for long-term facilities maintenance construction projects at Brimhall Elementary School during summer 2022.

XX

Action Required

Informational – No Board Action Requested



December 8, 2021

Shari Thompson
Roseville Area Schools, ISD#623
1251 County Road B2 West
Roseville, MN 55113

**RE: Brimhall Elementary School – 2022 LTFM Upgrades
Contract Award Recommendation**

Dear Ms. Thompson

This letter is concerning our recommendations for contract awards for the Brimhall Elementary School – 2022 LTFM Upgrades project that was bid on December 7th, 2021. Kraus-Anderson has verified bidders and we submit the following lowest responsible bidders and their bid amount.

Kraus-Anderson recommends that WS 31-A Site Clearing and Earthwork not be awarded at this time.

Work Scope	Contractor, City, State	Bid Amount
WS 02-A Demolition	Kellington Construction Minneapolis, MN	Base Bid \$127,975.00
WS 03-A Concrete & Masonry	B&D Associates St. Paul, MN	Base Bid \$199,500.00
WS 03-C Architectural Precast	Molin Concrete Products Lino Lakes, MN	Base Bid \$52,319.00
WS 05-B1 Combined Structural Steel	Red Cedar Steel Erectors Menomonie, WI *Low bidder withdraw*	Base Bid \$458,750.00
WS 06-A Carpentry	Kellington Construction Minneapolis, MN	Base Bid \$131,860.00
WS 06-D Architectural Millwork – Material Only	TMI Systems Corporation Dickinson, ND	Base Bid \$154,418.00

WS 07-H	Roofing	Berwald Roofing St. Paul, MN	Base Bid	\$483,033.00
WS 09-C	Ceiling and Acoustical Treatment	Twin City Acoustics New Hope, MN	Base Bid	\$204,700.00
WS 09-D	Flooring	Floors by Beckers St. Cloud, MN	Base Bid	\$211,000.00
WS 09-K	Painting & Wallcovering	Wasche Commercial Finishes East Bethel, MN	Base Bid	\$145,000.00
WS 21-A	Fire Suppression	Gilbert Mechanical Contractors Edina, MN	Base Bid	\$139,950.00
WS 23-B	Combined Mechanical	Master Mechanical Eagan, MN	Base Bid	\$4,831,000.00
WS 26-A	Electrical	O'Neill Electric Stillwater, MN	Base Bid	\$1,765,407.00
WS 31-A	Site Clearing & Earthwork	*Not Awarded*	Base Bid	\$0.00
			Total Base Bid	\$8,904,912.00

If you have any questions regarding this information, please do not hesitate to contact me at 612-391-0362

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY



Mark Oelrich
Project Manager





Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 02-A: Demolition

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Kellington	Ebert				
BID SECURITY	x	x				
ADDENDA REC'D.	x	x				
BASE BID	\$127,975.00	\$178,800.00				
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 03-A: Concrete & Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	B&D	Hollenbeck				
BID SECURITY	x	x				
ADDENDA REC'D.	x	x				
BASE BID	\$199,500.00	\$398,000.00				
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 03-C: Architectural Precast

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Molin	Wells				
BID SECURITY	x	x				
ADDENDA REC'D.	x	x				
BASE BID	\$52,319.00	\$124,856.00				
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 05-B1: Combined Structural Steel

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Thornberg Steel	Red Cedar Steel				
BID SECURITY	x	x				
ADDENDA REC'D.	x	x				
BASE BID	\$290,000.00	\$458,750.00				
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 06-A: Carpentry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Kellington	Ebert	Meisinger	Tekton	Reiling	
BID SECURITY	x	x	x	x	x	
ADDENDA REC'D.	x	x	x	x	x	
BASE BID	\$131,860.00	\$137,400.00	\$139,700.00	\$147,887.00	\$167,328.00	
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 06-D: Architectural Millwork - Material Only

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	TMI	Woodside	Cosney	Northern Woodwork		
BID SECURITY	x	x	x	x		
ADDENDA REC'D.	x	x	x	x		
BASE BID	\$154,418.00	\$154,890.00	\$155,783.00	\$156,000.00		
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 07-H: Roofing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Berwald	Central Roofing	Flynn	Palmer West	John A. Dalsin	
BID SECURITY	x	x	x	x	x	
ADDENDA REC'D.	x	x	x	x	x	
BASE BID	\$483,033.00	\$554,585.00	\$612,074.00	\$700,000.00	\$800,770.00	
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G	\$157,600.00	\$278,593.00	\$186,943.00	\$182,000.00	\$230,322.00	
Alt#2 Demo and installation of roofing - Area F	\$149,770.00	\$201,692.60	\$250,084.00	\$250,000.00	\$244,043.00	
Alt#3 Demo and installation of roofing - Area E	\$242,429.00	\$308,657.25	\$300,081.00	\$330,000.00	\$329,821.00	



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 09-C: Ceiling and Acoustical Treatment

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Twin City Acoustics	Acoustics Assocites	Kirk Acoustics	Arch. Sales		
BID SECURITY	x	x	x	x		
ADDENDA REC'D.	x	x	x	x		
BASE BID	\$204,700.00	\$246,438.00	\$250,200.00	\$251,180.00		
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
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BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 09-D: Flooring

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Floors by Beckers	Acoustics Associates	Grazzini	CFS Interiors and Flooring		
BID SECURITY	x	x	x	x		
ADDENDA REC'D.	x	x	x	x		
BASE BID	\$211,000.00	\$290,955.00	\$374,485.00	\$2,082,470.00		
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



Brimhall Elementary School - 2022 LTFM Upgrades
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BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 09-K: Painting and Wall Covering

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Wasche	Steinbrecher				
BID SECURITY	x	x				
ADDENDA REC'D.	x	x				
BASE BID	\$145,000.00	\$243,650.00				
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



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Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 21-A: Fire Suppression

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Gilbert Mechanical Contractors	Frontier Fire	Summit	General Sprinkler	Total Fire Protection	Viking
BID SECURITY	x	x	x	x	x	x
ADDENDA REC'D.	x	x	x	x	x	x
BASE BID	\$139,950.00	\$143,460.00	\$153,000.00	\$169,600.00	\$205,000.00	\$278,000.00
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



KRAUS-ANDERSON[®]
Construction Company

OWNER: ROSEVILLE AREA SCHOOLS

ARCHITECT: KFI ENGINEERS

BID TABULATIONS

DECEMBER 7TH, 2021 at 2:00 PM

WORK SCOPE 23-B: COMBINED MECHANICAL PACKAGE

Best Value

		BIDDER MASTER MECHANICAL	BIDDER PIONEER POWER	BIDDER PSM	BIDDER	BIDDER
BID SECURITY						
ADDENDA REC'D.						
BASE BID		\$4,831,000.00	\$5,480,000.00	\$5,746,000.00		
Scoring						
	Points Available					
Reference	10	9	9	8		
Similar Experience	10	9	10	10		
Interview Presentation Requirements	20	20	16	15		
Bid Cost	60	60	47	41		
TOTAL	100	98	82	74	0	0



KRAUS-ANDERSON®
Construction Company

Brimhall Elementary School - 2022 LTFM Upgrades
Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 26-A: Electrical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	O'Neill Electric	Phasor	Muska	AJ Moore	NAC	Bloomington
BID SECURITY	x	x	x	x	x	x
ADDENDA REC'D.	x	x	x	x	x	x
BASE BID	\$1,765,407.00	\$1,820,000.00	\$1,820,500.00	\$1,832,200.00	\$1,848,000.00	\$1,850,000.00
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



Brimhall Elementary School - 2022 LTFM Upgrades
 Roseville, MN

BID TABULATIONS

December 7, 2021 @ 2:00PM

OWNER: Roseville Area Schools

ARCHITECT: KFI Engineers

WORK SCOPE 31-A: Earthwork and Site Clearing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	G Urban					
BID SECURITY	x					
ADDENDA REC'D.	x					
BASE BID	\$90,000.00					
COMBINED BASE BID						
Alt#1 Demo and installation of roofing - Area G						
Alt#2 Demo and installation of roofing - Area F						
Alt#3 Demo and installation of roofing - Area E						



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Agenda Item: 6a

Agenda Topic: Career and College Readiness Report
Meeting Date: December 14, 2021
Contact Person: Jake Von De Linde

Background:

Jake Von De Linde, director of student achievement; Angie Woods, equity advancement principal on special assignment; Chris Hester, Roseville Area High School principal; Brynn McConnell, RAHS career navigator; Laura Freer, Fairview Alternative High School principal; and Melanie Meyer, FAHS work experience teacher, will provide an update on the career and college readiness options available to students, including college credit-bearing courses and career and technical education.

Recommendation:

Action Required

Informational – No Board Action Requested



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

2020-21 College and Career Readiness Report

World's Best Workforce + District Strategic Plan = College & Career Readiness

“All students are ready for career and college.”

— Goal 4 of World's Best Workforce ([WBWF](#))

“Expand support for college and career readiness”

— Focus Area 4 of Roseville Area Schools' [Strategic Plan](#)

Strategic Plan Areas

Improve learning for students of color, American Indian students, English learners, students receiving special education services, and pre-kindergarten learners

- **Provide a safe, challenging, and equitable learning environment**
- Provide curriculum that reflects the diverse cultures of families and students
- Continue professional development for Culturally Responsive Competent Teaching
- **Strengthen relationships between staff and students of color and American Indian students**

Expand support for college and career readiness

- **Increase opportunities for apprenticeships, job shadowing, and internships**
- **Expand opportunities and remove obstacles for high school students to obtain college credit**
- Increase the number of teachers qualified to teach college credit-bearing courses
- Expand mentoring participation and opportunities

College Credit-Bearing Courses 2020-2021

Advanced Placement College Board

Students must complete the AP exam to have possibility of college credits.

AP Studio Art - Drawing Portfolio*
AP Computer Science Principles
AP Computer Science A
AP American Lit and Comp
AP Humanities
AP Environmental Science
AP Biology
AP Chemistry
AP Physics 1
AP Calculus AB
AP Calculus BC
AP Statistics
AP Human Geography
AP World History
AP US History
AP American Government
AP Microeconomics
AP Psychology
AP Spanish Language and Culture

College in Schools (CIS) University of MN-TC

Instructors approved to teach following college level, dual-enrollment courses @ RAHS. Transcribed credits.

CIS Modern Literature
CIS Sociology of Family

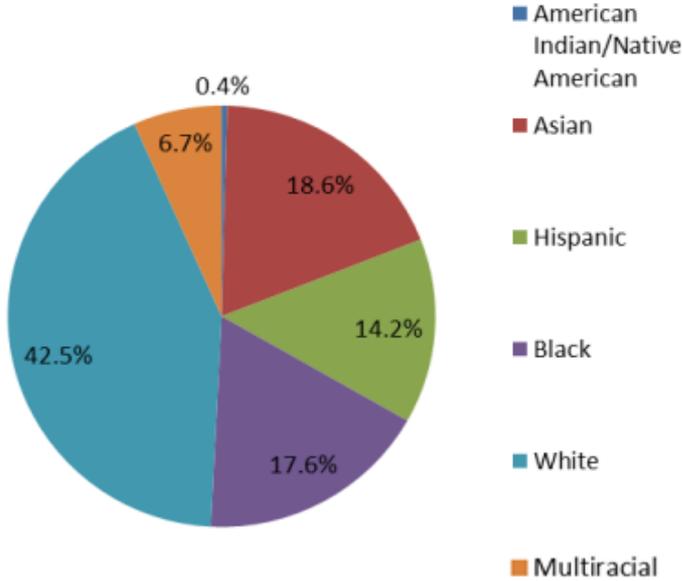
Concurrent Enrollment MN State Partners

Instructors approved to teach following college level, dual-enrollment courses @ RAHS. Transcribed credits.

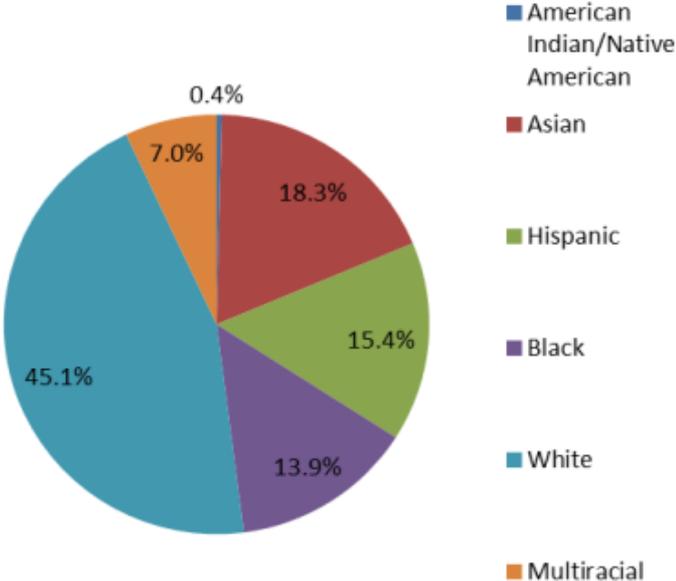
Intro to Urban Education
Multicultural Approaches to Education
Technology for Educators
College Algebra
Photography II
Photography III
Graphic Design II
Woodworking II
Auto Mechanics II

College Credit-Bearing Courses 2020-2021

RAHS Student Enrollment by Race/Ethnicity

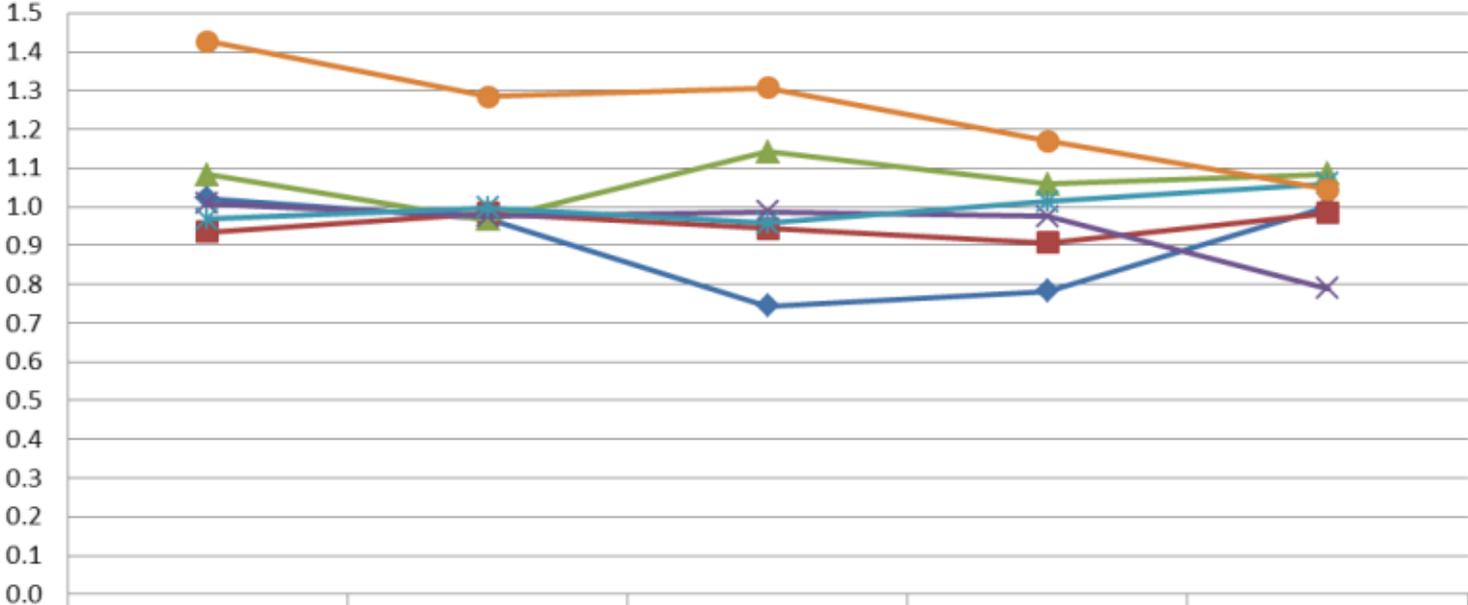


RAHS College Credit Course Enrollment by Race/Ethnicity



College Credit-Bearing Courses 2020-2021

RAHS Under/Over Representation by Race/Ethnicity

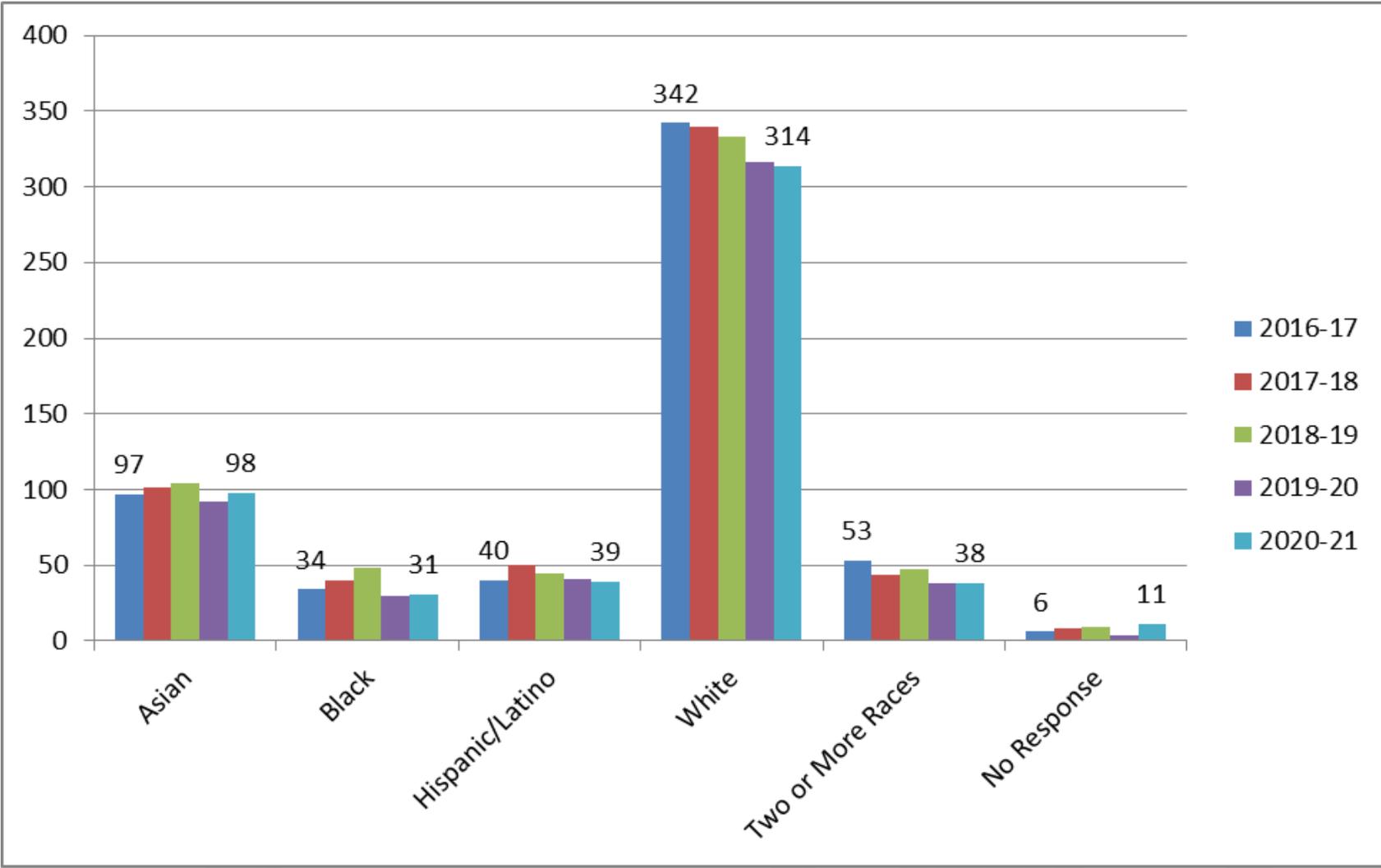


	16-17	17-18	18-19	19-20	20-21
American Indian/Native American	1.0	1.0	0.7	0.8	1.0
Asian	0.9	1.0	0.9	0.9	1.0
Hispanic	1.1	1.0	1.1	1.1	1.1
Black	1.0	1.0	1.0	1.0	0.8
White	1.0	1.0	1.0	1.0	1.1
Multiracial	1.4	1.3	1.3	1.2	1.0

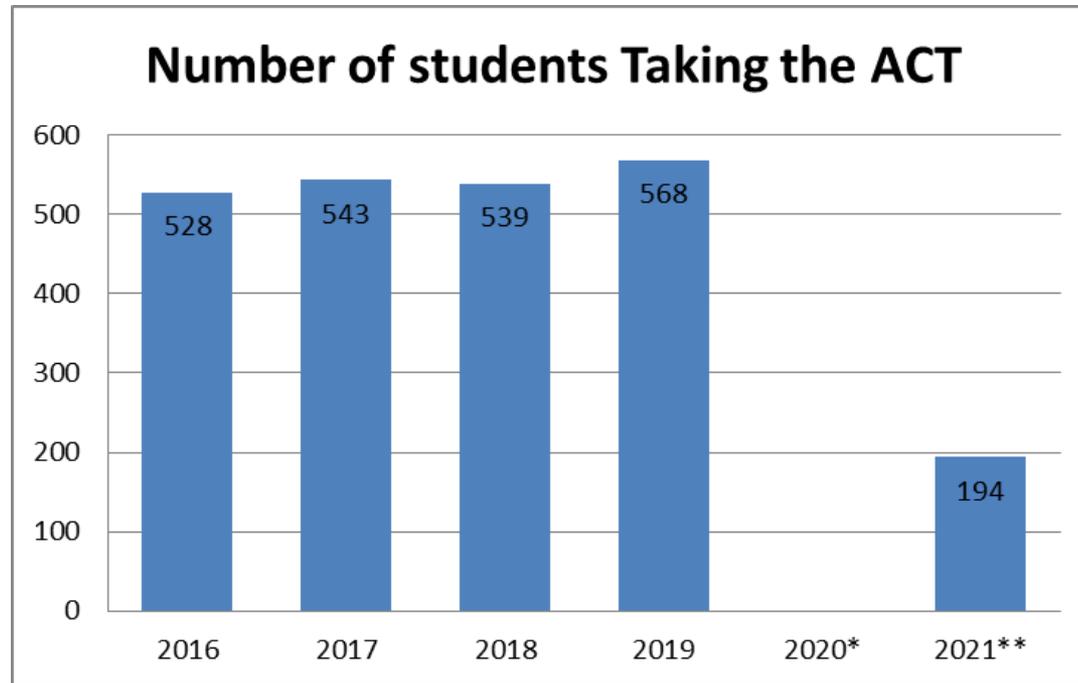
Advanced Placement Summary Data

AP Summary	2017	2018	2019	2020	2021
Total AP students	575	583	587	521	532
Number of Exams	813	904	858	770	756
Number of AP Students with a 3+ Score	393	403	382	435	300

AP Test Participation by Race/Ethnicity



ACT Update 2021-2022



***Due to the pandemic no ACT testing was provided in Spring of 2020**

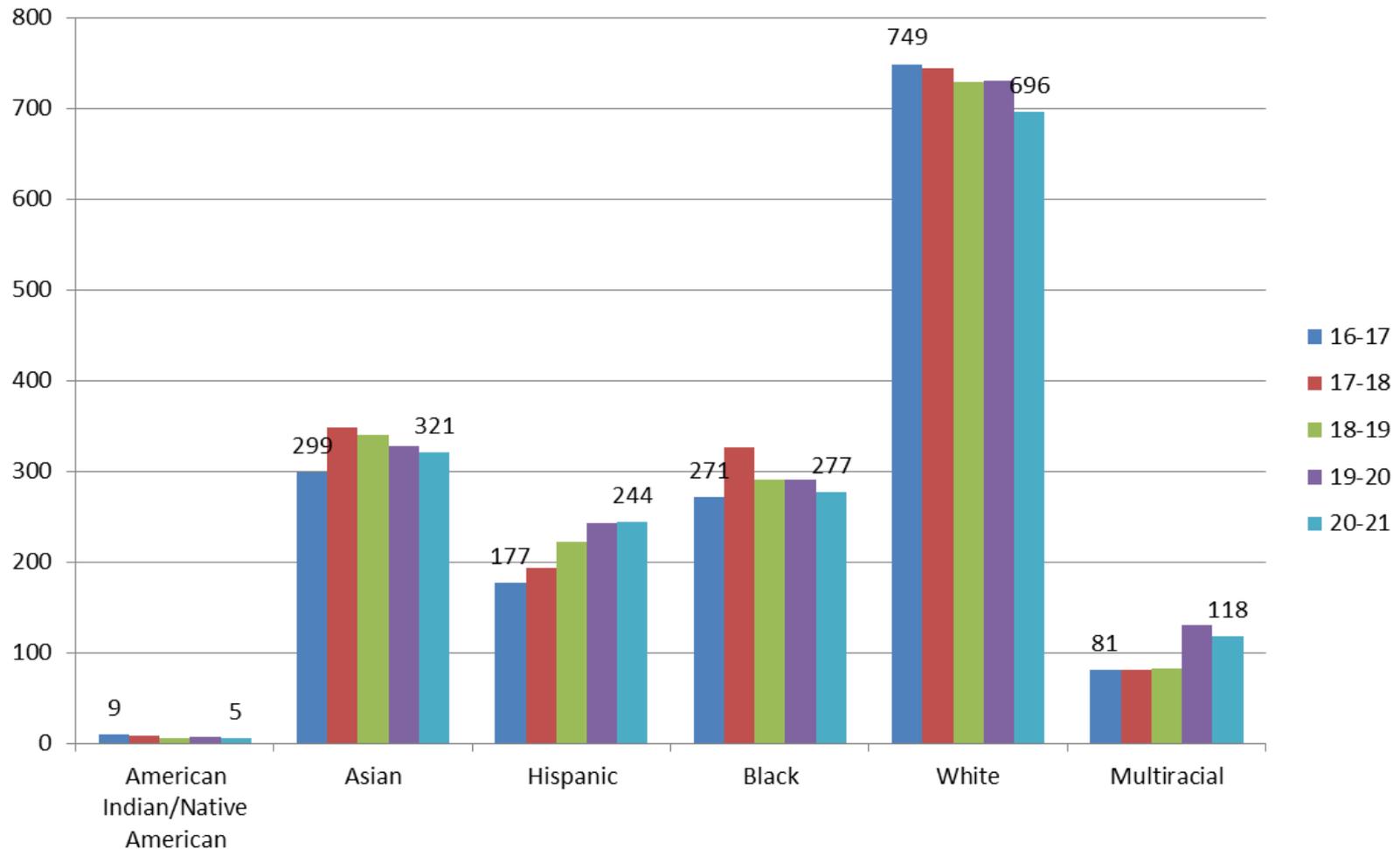
***Due to the continued pandemic concerns limited ACT testing was provided in 2021**

ACT Testing Plans for 20-21 and 21-22

- ACT was offered to Seniors (class of 2021) on April 13th, 2021
- ACT was offered to Seniors (class of 2022) on October 5th
- ACT will be offered to Juniors (class of 2023) in March 2022

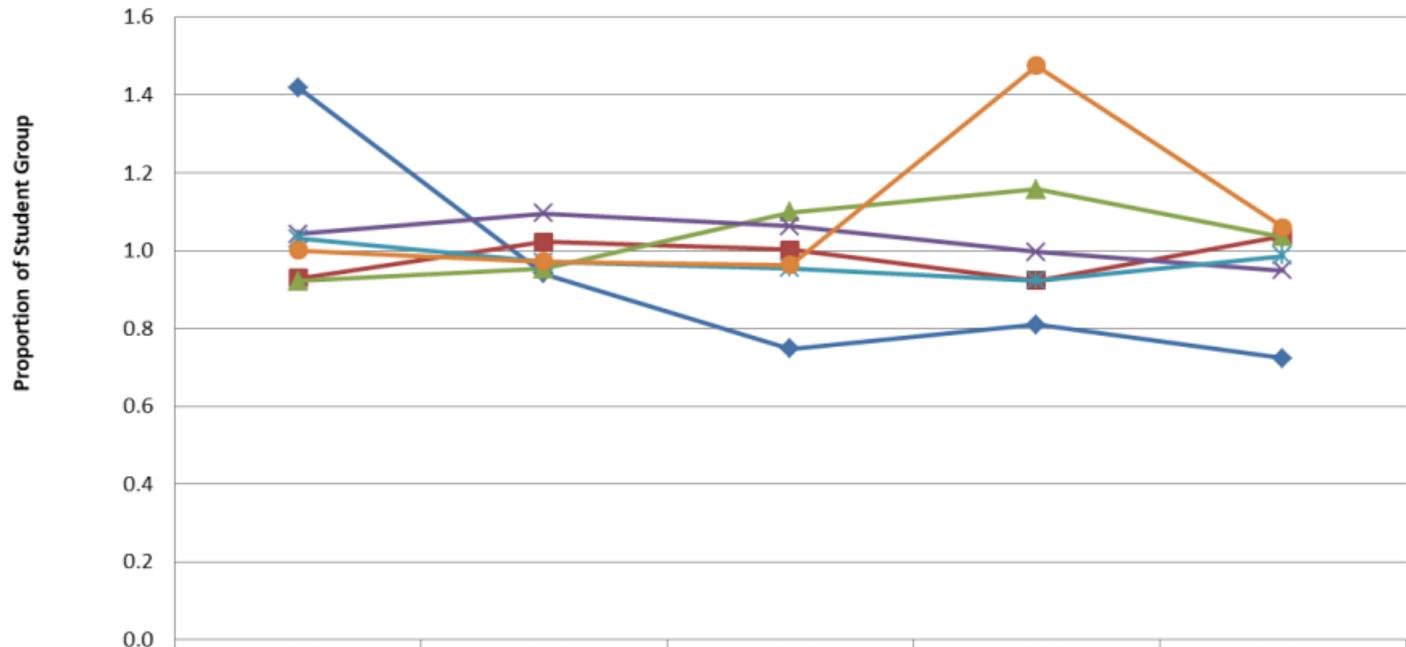
Career and Technical Education (CTE)

Number of Students enrolled in a CTE course by Race/Ethnicity



Career and Technical Education (CTE)

Representation in CTE Courses at RAHS



	16-17	17-18	18-19	19-20	20-21
American Indian/Native American	1.4	0.9	0.7	0.8	0.7
Asian	0.9	1.0	1.0	0.9	1.0
Hispanic	0.9	1.0	1.1	1.2	1.0
Black	1.0	1.1	1.1	1.0	0.9
White	1.0	1.0	1.0	0.9	1.0
Multiracial	1.0	1.0	1.0	1.5	1.1

FAHS – Getting Ready for the Future

At FAHS, students learn about and practice skills needed in any occupation.

Soft Skills

Career Development

Workplace Safety

Labor Laws

Employability Skills

Financial Literacy

Students learn more about their skills and options through...

Guest Speakers (Live and Virtual)

Virtual Field Trips

Individual and Small Group Advising

Collaborative Teacher Team Lessons

School/Employer Collaborations

In our FAHS Classes . . .

OJT: students participate in lessons and activities to learn more about each area. Employers share that many of our students are valuable employees, hard workers, and assets to their teams.

AVID: students strengthen academic and interpersonal skills, plan their post-secondary future, apply and enroll in college or other training programs

HOMES: teachers are advisors, working with students and their families to discuss graduation progress and post-secondary options

PBL and Seminar Classes: students learn about different careers and career pathways related to course content

Career Navigator

- Monthly newsletter
- Partner/connect with SPED, EL, Work Experience, Connections
- Visit CTE classes, highlight non-4 year degree career options
- EL registration at RAMS and RAHS
- Connection and partnerships with area business/industry/employer partners

RaiderWorks

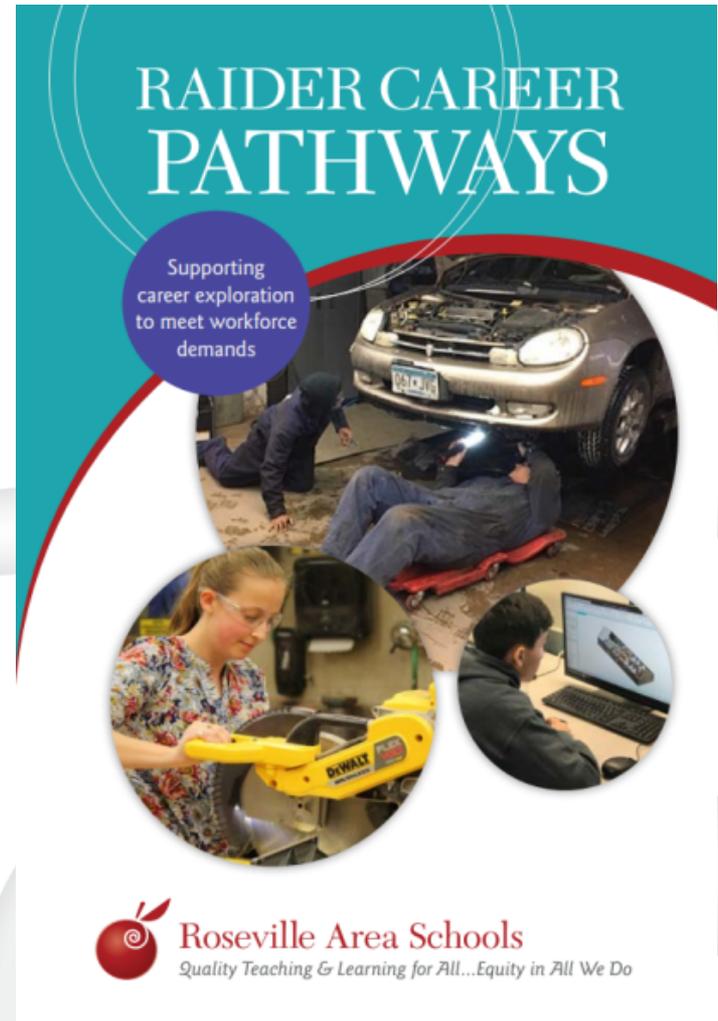
- In the summer of 2021, we had 6 students complete a 5-week manufacturing internship at MME Group. This was funded through a partnership we had with Vadnais Heights Economic Development Corporation and the Youth Skills Training program grant.
- Students were paid \$15/hour and worked 32 hours each week.
- Students explored various aspects of manufacturing in a hands-on setting. Students also earned the OSHA-10 certification.



Business Partnerships

Partnerships provide us with:

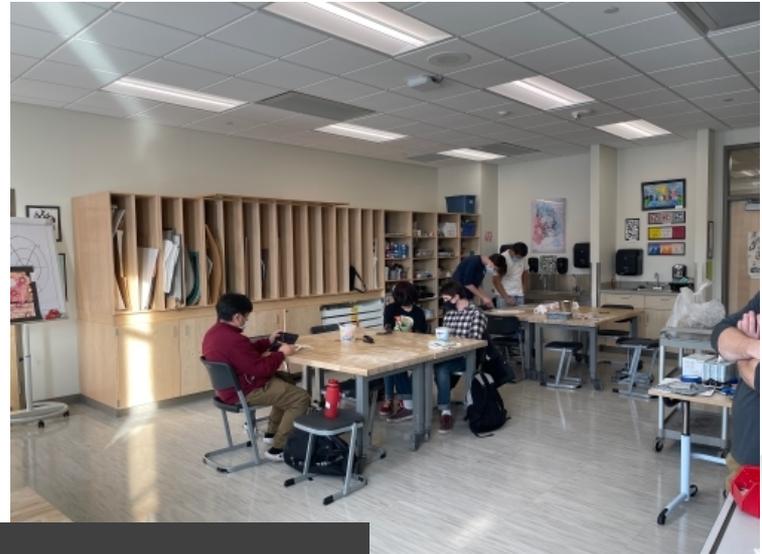
- Academic year opportunities
- Mentorships
- Job shadowing
- Internships
- Panels/guest speakers
- Field trips (post-COVID-19)
- Return on investment
 - Jumpstart on career



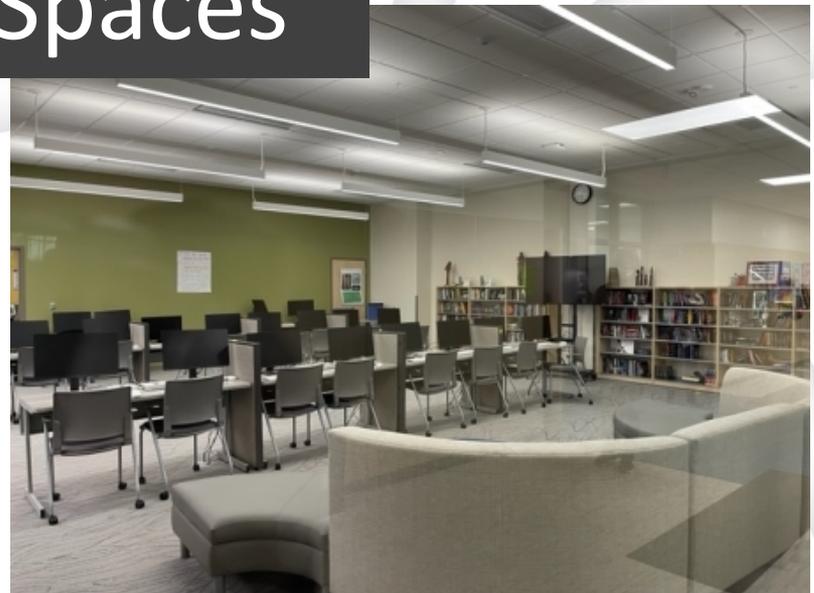
RAHS CTE Spaces

[Video: New Spaces for CTE at RAHS](#)





FAHS Spaces



FAHS Spaces



Comments & Questions

A decorative graphic in the bottom right corner of the slide. It features a thick, light gray spiral that starts from the bottom center and moves towards the right. To the right of the spiral, there is a thick, light gray curved line that arches upwards and then downwards. Above this arch, there is a thick, light gray pointed shape that resembles a stylized arrow or a leaf pointing towards the top right.



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Agenda Item: 6b

Agenda Topic: Monthly Financial Report
Meeting Date: December 14, 2021
Contact Person: Shari Thompson

Background:

Shari Thompson, director of business services, will provide an update on the fiscal year 2021 budget.

Recommendation:

_____ Action Required XX Informational – No Board Action Requested



Agenda Topic: Final Levy Certification
Meeting Date: December 14, 2021
Contact Person: Shari Thompson

Background:

On September 28, 2021, the school board authorized the maximum preliminary levy payable in 2022 for fiscal year 2023.

The annual Truth in Taxation Public Meeting will be held at 6:00 p.m. on Tuesday, December 14, 2021, prior to the regular board meeting. Details regarding the district's current year revenue and expense budgets, changes in the final levy amount between this year and last year, and the impact of the district levy to local property owners will be reviewed.

The final levy includes passage of two operating referendum questions on November 2, 2021, which were not included in the preliminary levy certification. Question 1 requested the renewal of the district's existing levy authority that expires June 30, 2021. Question 2 authorized an additional levy authority of \$905 per pupil unit. We are grateful to our community for supporting the district in these requests.

A summary of the final levy recommendation is as follows:

Table with 9 columns: Fund, Levy, Levy Adjustments, Maximum 2021 Pay 2022 Levy, Proposed Decrease, Proposed 2021 Pay 2022 Levy, Approved 2020 Pay 2021 Levy, \$ Change 2021 Proposed vs. 2020 Approved, % Change 2021 Proposed vs. 2020 Approved. Rows include General Fund, Community Service Fund, Debt Service Fund, OPEB Debt Fund, and TOTAL, ALL FUNDS.

Recommendation:

It is recommended that the school board approve the final levy in the amount of \$45,922,819.23 to fund the 2022-2023 school year.

XX Action Required Informational – No Board Action Requested

Recommended Final Levy 12-14-21

2021 PAY 2022 PROPOSED LEVY

GENERAL FUND

Source	Levy	Levy Adjustments	Maximum 2021 Pay 2022 Levy	Proposed Decrease	Proposed 2021 Pay 2022 Levy	Approved 2020 Pay 2021 Levy	\$ Change 2021 Proposed vs. 2020 Approved	% Change 2021 Proposed vs. 2020 Approved
Abatements	\$ 24,573.17		\$ 24,573.17	\$ -	\$ 24,573.17	\$ 165,189.86	\$ (140,616.69)	-85.12%
Alternative Teacher Compensation	\$ 706,109.00	\$ (56,624.97)	\$ 649,484.03	\$ -	\$ 649,484.03	\$ 749,609.41	\$ (100,125.38)	-13.36%
Long Term Facilities	\$ 5,178,196.11	\$ (1,302,709.82)	\$ 3,875,486.29	\$ -	\$ 3,875,486.29	\$ 7,377,913.67	\$ (3,502,427.38)	-47.47%
Building Leases	\$ 1,681,708.00	\$ (7,500.00)	\$ 1,674,208.00	\$ -	\$ 1,674,208.00	\$ 1,747,936.70	\$ (73,728.70)	-4.22%
Bldg Leases - Intermediate	\$ 451,916.00		\$ 451,916.00	\$ -	\$ 451,916.00	\$ 437,284.00	\$ 14,632.00	3.35%
Career & Technical	\$ 433,472.95	\$ (45,681.40)	\$ 387,791.55	\$ -	\$ 387,791.55	\$ 345,703.15	\$ 42,088.40	12.17%
Equity Levy	\$ 564,565.36	\$ (8,981.76)	\$ 555,583.60	\$ -	\$ 555,583.60	\$ 927,811.21	\$ (372,227.61)	-40.12%
Location Equity Levy	\$ 5,984,750.25	\$ (54,410.56)	\$ 5,930,339.69	\$ -	\$ 5,930,339.69	\$ 5,615,972.41	\$ 314,367.28	5.60%
Achievement & Integration	\$ 528,041.45	\$ (1,072.78)	\$ 526,968.67	\$ -	\$ 526,968.67	\$ 292,179.56	\$ 234,789.11	80.36%
Operating Capital	\$ 931,255.71	\$ 25,800.99	\$ 957,056.70	\$ -	\$ 957,056.70	\$ 794,558.91	\$ 162,497.79	20.45%
Reemployment Levy	\$ 125,000.00	\$ 132,746.97	\$ 257,746.97	\$ -	\$ 257,746.97	\$ 219,356.49	\$ 38,390.48	17.50%
Safe Schools Levy	\$ 297,792.72	\$ (6,136.56)	\$ 291,656.16	\$ -	\$ 291,656.16	\$ 288,708.84	\$ 2,947.32	1.02%
Safe Schools Intermediate	\$ 124,080.30	\$ (2,556.90)	\$ 121,523.40	\$ -	\$ 121,523.40	\$ 120,295.35	\$ 1,228.05	1.02%
TIF Adjustment			\$ -	\$ -	\$ -	\$ -	\$ -	-
Transition Levy	\$ 199,107.52	\$ -3831.7	\$ 195,275.82	\$ -	\$ 195,275.82	\$ 179,518.84	\$ 15,756.98	-8.78%
Voter Approved Referendum	\$ 15,527,326.02	\$ (590,814.97)	\$ 14,936,511.05	\$ -	\$ 15,527,326.02	\$ 7,110,043.78	\$ 8,417,282.24	118.39%
Total, General Fund:	\$ 32,757,894.56	\$ (1,921,773.46)	\$ 30,836,121.10	\$ -	\$ 31,426,936.07	\$ 26,372,082.18	\$ 5,054,853.89	19.17%

COMMUNITY SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2021 Pay 2022 Levy	Proposed Decrease	Proposed 2021 Pay 2022 Levy	Approved 2020 Pay 2021 Levy	\$ Change 2021 Proposed vs. 2020 Approved	% Change 2021 Proposed vs. 2020 Approved
Basic Revenue	\$ 413,137.15		\$ 413,137.15	\$ -	\$ 413,137.15	\$ 389,052.55	\$ 24,084.60	6.19%
Early Childhood	\$ 225,139.77	\$ 1,343.54	\$ 226,483.31	\$ -	\$ 226,483.31	\$ 210,977.02	\$ 15,506.29	7.35%
Home Visiting	\$ 5,804.80	\$ 121.55	\$ 5,926.35	\$ -	\$ 5,926.35	\$ 5,373.30	\$ 553.05	10.29%
Disabled Adults	\$ 7,739.00	\$ -	\$ 7,739.00	\$ -	\$ 7,739.00	\$ 7,739.00	\$ -	0.00%
School Age Child Care	\$ 440,000.00	\$ 12,962.58	\$ 452,962.58	\$ -	\$ 452,962.58	\$ 398,769.18	\$ 54,193.40	13.59%
Abatements	\$ 2,491.63	\$ (868.07)	\$ 1,623.56	\$ -	\$ 1,623.56	\$ 3,542.76	\$ (1,919.20)	-54.17%
Total, Community Service Fund:	\$ 1,094,312.35	\$ 13,559.60	\$ 1,107,871.95	\$ -	\$ 1,107,871.95	\$ 1,015,453.81	\$ 92,418.14	9.10%

Recommended Final Levy 12-14-21

2021 PAY 2022 PROPOSED LEVY

DEBT SERVICE FUND

Source	Levy	Levy Adjustments	Maximum 2021 Pay 2022 Levy	Proposed Decrease	Proposed 2021 Pay 2022 Levy	Approved 2020 Pay 2021 Levy	\$ Change 2021 Proposed vs. 2020 Approved	% Change 2021 Proposed vs. 2020 Approved
Voter Approved Debt Service Levy	\$ 12,006,312.52		\$ 12,006,312.52	\$ -	\$ 12,006,312.52	\$ 12,340,913.00	\$ (334,600.48)	-2.71%
LTFM Debt Service	\$ 1,117,917.24		\$ 1,117,917.24	\$ -	\$ 1,117,917.24	\$ 754,172.87	\$ 363,744.37	
Intermediate Debt Service			\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Abatements		\$ 21,275.48	\$ 21,275.48	\$ -	\$ 21,275.48	\$ 158,629.20	\$ (137,353.72)	-86.59%
Excess Debt Reduction		\$ (380,923.75)	\$ (380,923.75)	\$ -	\$ (380,923.75)	\$ (393,216.71)	\$ 12,292.96	3.13%
Total, Debt Service Fund:	\$ 13,124,229.76	\$ (359,648.27)	\$ 12,764,581.49	\$ -	\$ 12,764,581.49	\$ 12,860,498.36	\$ (95,916.87)	-0.75%

OTHER POSTEMPLOYMENT BENEFITS & PENSION DEBT SERVICE

Source	Levy	Levy Adjustments	Maximum 2021 Pay 2022 Levy	Proposed Decrease	Proposed 2021 Pay 2022 Levy	Approved 2020 Pay 2021 Levy	\$ Change 2021 Proposed vs. 2020 Approved	% Change 2021 Proposed vs. 2020 Approved
Levy for Bonds	\$ 1,240,221.00	\$ (27,265.08)	\$ 1,212,955.92	\$ -	\$ 855,831.76	\$ 855,831.76	\$ -	0.00%
Abatements		\$ 1,288.77	\$ 1,288.77	\$ -	\$ 1,035.90	\$ 1,035.90	\$ -	0.00%
Total, OPEB Debt Fund:	\$ 1,240,221.00	\$ (25,976.31)	\$ 1,214,244.69	\$ -	\$ 856,867.66	\$ 856,867.66	\$ -	0.00%

ALL FUNDS

Fund	Levy	Levy Adjustments	Maximum 2021 Pay 2022 Levy	Proposed Decrease	Proposed 2021 Pay 2022 Levy	Approved 2020 Pay 2021 Levy	\$ Change 2021 Proposed vs. 2020 Approved	% Change 2021 Proposed vs. 2020 Approved
General Fund	\$ 32,757,894.56	\$ (1,921,773.46)	\$ 30,836,121.10	\$ -	\$ 30,836,121.10	\$ 26,372,082.18	\$ 4,464,038.92	16.93%
Community Service Fund	\$ 1,094,312.35	\$ 13,559.60	\$ 1,107,871.95	\$ -	\$ 1,107,871.95	\$ 1,015,453.81	\$ 92,418.14	9.10%
Debt Service Fund	\$ 13,124,229.76	\$ (359,648.27)	\$ 12,764,581.49	\$ -	\$ 12,764,581.49	\$ 12,860,498.36	\$ (95,916.87)	-0.75%
OPEB Debt Fund	\$ 1,240,221.00	\$ (25,976.31)	\$ 1,214,244.69	\$ -	\$ 1,214,244.69	\$ 856,867.66	\$ 357,377.03	41.71%
TOTAL, ALL FUNDS	\$ 48,216,657.67	\$ (2,293,838.44)	\$ 45,922,819.23	\$ -	\$ 45,922,819.23	\$ 41,104,902.01	\$ 4,817,917.22	11.72%



Roseville Area Schools

Quality Teaching & Learning for All...Equity in All We Do

Agenda Item: 7b

Agenda Topic: Policy 556: Initial Admission and Placement (revised) Second Reading
Meeting Date: December 14, 2021
Contact Person: Melissa Sonnek

Background:

Melissa Sonnek, assistant superintendent, will review suggested revisions to Policy 556: Initial Admission and Placement. No changes were requested at the first reading on November 23, 2021.

Recommendation:

It is recommended that the board approve Policy 556: Initial Admission and Placement as a second reading.

XX Action Required

 Informational – No Board Action Requested

ROSEVILLE AREA SCHOOLS
Independent School District No. 623

Policy 556 – Initial Admission and Placement

- 1.0 Purpose: To establish a uniform policy on initial admission and placement in the district schools
- 2.0 Age limitations
 - 2.1 Any resident of the school district who is at least five years of age on September 1 of the calendar year in which the school year commences may enroll in kindergarten; and any resident of the school district who is at least six years of age on September 1 of the calendar year in which the school year commences may enroll in first grade.
 - 2.2 Children who have not attained the minimum entrance age may be considered for admission to kindergarten on the basis of a comprehensive evaluation in cognitive, social, and emotional developmental domains to help determine the child's ability to meet kindergarten grade expectations and progress to first grade in the subsequent year. The comprehensive evaluation will use valid and reliable instrumentation, be aligned with state kindergarten expectations, and include a parent report and teacher observations of the child's knowledge, skills and abilities.
 - 2.3 An official document (i.e., birth certificate, passport, visa) shall be ~~required~~ **requested** to verify age at the time of registration **enrollment**.
- 3.0 Grade level placement for children who are admitted to the district's schools by transfer will be placed into a grade initially pending observations by school personnel. In the event these observations call the initial grade level placement into question, the principal will determine the final placement of the students.
 - 3.1 Initial placement for students transferring from a U.S. school
 - 3.1.1 Children who are admitted to the district's schools by transfer from a school inside the United States will be initially placed at the grade they would have reached elsewhere.
 - 3.2 Initial placement for students transferring from a non-U.S. school.
 - 3.2.1 In grades K-8, students will be initially placed in the age appropriate grade level.
 - 3.2.2 In grades 9-12, students' academic records will be reviewed to determine initial placement.
- 4.0 Families may appeal the initial or final grade placement to the Superintendent or his/her designee.

Policy 556 – Initial Admission and Placement

Adopted: 1/28/71
Revised: 2/24/15
Revised: 2/14/17

ROSEVILLE AREA SCHOOLS
Independent School District No. 623

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 - 3.2 Initial placement for students transferring from a non-U.S. school.
 - 3.2.1 In grades K-8, students will be initially placed in the age appropriate grade level.
 - 3.2.2 In grades 9-12, students' academic records will be reviewed to determine initial placement.
- 4.0 Families may appeal the initial or final grade placement to the Superintendent or his/her designee.

Policy 556 – Initial Admission and Placement

Adopted: 1/28/71

Revised: 2/24/15

Revised: 2/14/17

Revised: