

## Southington Board of Education Meeting

Thursday, September 28, 2017 6:30 PM

John Weichsel Municipal Center Public Assembly Room, 200 North Main Street, Southington, CT 06489

200 North Main Street  
Southington, CT 06489



### SOUTHINGTON BOARD OF EDUCATION MEETING

1. CALL TO ORDER
2. Executive Session ~ 6:30 p.m.
  - a. Superintendent's Contract
  - b. Compensation for Unaffiliated Employees
  - c. Student Safety & Security
3. Reconvene Meeting ~ Regular Session ~ 7:00 p.m.
4. Pledge of Allegiance
5. Celebration of Excellence
  - a. 2017-2018 Teacher of the Year ~ CANDACE PATTEN
6. Approval of Minutes ~ September 14, 2017
7. Communications
  - a. Communications from Audience
  - b. Communications from Board Members
  - c. Communications from Administration
  - d. Communications from Student Representatives
8. Committee Reports
  - a. Middle School Activities Committee Meeting ~ September 11, 2017
  - b. Curriculum & Instruction Committee Meeting ~ September 19, 2017
9. Old Business
  - a. Town Government Communications
  - b. Compensation for Superintendent of Schools
  - c. Compensation for Unaffiliated Employees
10. New Business
  - a. Diploma for Veterans
  - b. Overnight / Out of State Field Trip Approval
  - c. Building Projects ~ Board Acceptance
    1. Walter A. Derynoski Elementary School Project Closeout
    2. John V. Pyne Administrative Meeting Center Project Closeout
  - d. Budget Assumptions / Priorities 2018-2019
  - e. Enrollment Report ~ Milone and MacBroom, Inc.
  - f. Job Description - Athletic Site Supervisor, Non-Football, Middle School Sports
11. Adjournment

*The minutes presented within this document provide a summary of the discussion that took place at the Board of Education meeting. For the complete discussion of the agenda items, please view the video of the Board meeting on our website at [www.southingtonschools.org](http://www.southingtonschools.org). These minutes are considered a draft until approved at the following regular Board of Education meeting.*

**SOUTHINGTON BOARD OF EDUCATION**

**SOUTHINGTON, CONNECTICUT**

**REGULAR MEETING**

**SEPTEMBER 14, 2017**

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The regular meeting of the Southington Board of Education was held on Thursday, September 14, 2017 at 7:00 p.m. in the John Weichsel Municipal Center Public Assembly Room, 200 North Main Street, Southington, Connecticut with Executive Session scheduled for 6:30 p.m.

**1. CALL TO ORDER**

Mr. Brian Goralski, Chairperson, called the meeting to order at 6:35 p.m.

Board members present: Mrs. Terri Carmody, Mr. Robert Brown, Mrs. Colleen Clark (*arrived at 6:40 p.m.*), Mr. David Derynoski, Mr. Brian Goralski, Mrs. Terry Lombardi (*arrived at 6:38 p.m.*), Mr. Zaya Oshana, and Mrs. Patricia Queen. Absent was Mrs. Juanita Champagne.

Administration present: Mr. Timothy Connellan, Superintendent of Schools, and Mrs. Sherri DiNello, Director of Business and Finance.

**2. EXECUTIVE SESSION to Unaffiliated Employees and Negotiations Update – AFSCME & UPSEU) ~ 6:30 p.m.**

**MOTION:** by Mr. Derynoski, seconded by Mr. Brown:

**"Move to go into Executive Session, excluding the public and the press, for the purpose of discussing Unaffiliated Employees and Negotiations Update (AFSCME & UPSEU), and upon conclusion reconvene to public session."**

**Motion carried unanimously by voice vote.**

*Mr. Goralski declared Executive Session recessed at 7:03 p.m.*

**3. RECONVENE MEETING ~ REGULAR SESSION**

*Mr. Goralski, Chairperson, reconvened the regular session at 7:07 p.m.*

Board members present: Mrs. Terri Carmody, Mr. Robert Brown, Mrs. Colleen Clark, Mr. David Derynoski, Mr. Brian Goralski, Mrs. Terry Lombardi, Mr. Zaya Oshana, and Mrs. Patricia Queen. Absent was Mrs. Juanita Champagne.

Administration present: Mr. Timothy Connellan, Superintendent of Schools; Mr. Steven Madancy, Assistant Superintendent; Mrs. Sherri DiNello, Director of Business and Finance; Mr. Peter Romano, Director of Operations, and Ms. Margaret Walsh, Director of Special Services.

Student Representatives present were Joseph Martin, Bianca Spataro and Sean Young.

#### **4. PLEDGE OF ALLEGIANCE**

The student representatives led in reciting the Pledge of Allegiance.

Mr. Goralski called for a moment of silence in memory of:

- a) George Kloss passed away on September 1, 2017 and was a security guard at Southington High School with 30 years of service.
- b) John Wynne, Jr. passed away on September 11, 2017 and was a crossing guard in Southington for 14 years.
- c) The lives lost on September 11, 2001 and members of the military who protect the United States.

#### **5. CELEBRATION OF EXCELLENCE**

At 7:09 p.m., in Celebration of Excellence, the Board of Education recognized the following:

- a. Mr. David Lapreay, Director of Parks and Recreation, and Ms. Desiree Daigle, Camp R.I.S.E. Director, were honored with a Certificate of Excellence by the Board for providing a recreational summer program (Camp R.I.S.E.) for students with special needs.
- b. Mr. John Duffy, Science Coordinator, and the Board recognized three groups with a Certificate of Excellence for their contributions to the school gardens. Mr. Duffy gave a PowerPoint presentation.
  - 1) Marjorie Muzyczka, Kathy Morin and ladies representing The Orchard Valley Garden Club were recognized for their support of gardening in the schools and their generous contributions through grants to establish the gardens.
  - 2) L.E.A.F. (Lewis Educational Agricultural Farm), Mark Ramsay, Executive Director, for his generous contributions of providing materials, time and energy to help provide all of our elementary students with the opportunity to experience gardening and explore the "farm to table" connection for fruits and vegetables. Mr. Ramsay could not attend the meeting and Mr. Duffy accepted the certificate on his behalf.
  - 3) Lowe's, Patrick Roy, Southington Store Manager, and Katie Horne, Lowe's Human Resources Manager, along with other Lowe's employees were presented with a certificate of excellence for their generous contributions of materials, time and energy that led to the construction of raised garden beds at six Southington schools. This gave access to gardening to all Southington elementary school students as well as the ALTA program.

*Mr. Goralski called for a recess at 7:27 p.m.*

*Mr. Goralski reconvened the regular meeting at 7:41 p.m.*

**6. APPROVAL OF MINUTES ~ August 10, 2017**

**MOTION:** by Mr. Oshana, seconded by Mrs. Carmody:

**“Move to approve the Regular Board of Education minutes of August 10, 2017, as submitted.”**

**Motion carried unanimously by voice vote with Mr. Goralski abstaining.**

**7. COMMUNICATIONS**

**a. Communications from Audience:**

Erica Roggeveen Byrne, 265 Bristol Street, spoke regarding the privately funded Christopher Columbus statue located near the entrance to the Municipal Center that was approved by the Town Council in 2015. She felt that the Board of Education had a responsibility to address the historical inaccuracies engraved on the monument and that the Board of Education should work with her group (Southington Women for Progress) to support changing the language on the inscription to reflect the factual historical record and complicated past of colonialism. The funds to do this would also be raised privately.

**b. Communication from Board Members**

Mr. Goralski made it clear that the statue in front of the Municipal Center was a Town Council decision. The John Weichsel Municipal Center is a government building not owned by the Town of Southington and is a rental property. The Town Council is the ultimate decision maker regarding Town buildings. Neither the Southington Board of Education nor the Superintendent of Schools had any part in the decision or formal opinion on the placement of the statue. He asked the journalists present to correct anything that has been misquoted in the newspapers.

Mr. Brown addressed individualized differentiated learning and discussions on this at summer education conferences that he attended. He requested that Southington be vigilant about the socialization piece of personalized learning.

Mrs. Lombardi announced that on September 23, 2017, at Southington High School from 8:00 a.m. through 2:00 p.m., the Southington Middle School Athletic Association (SMSAA) would be holding a fundraiser collecting outdated electronics/computers for recycling. She expressed condolences to the family of Art Cyr who frequently attended town meetings and recently passed away.

Mrs. Queen stated that the Southington Middle School Athletic Association (SMSAA) met their goal to fund fall sports with a four-day a week schedule. She and Mr. Oshana gave an update on the costs. The business office has billed the Middle School Athletic Association for the per diem costs of the fall coaching stipends for approximately \$21,000, which is based on a nine-week schedule, four times per week. The business office will bill for transportation, officials, chaperones, site managers and field maintenance monthly as the expenses are incurred for both middle schools at about \$14,000. Collectively, fall sports will cost around \$34,000. To date, they have raised \$25,000 in cash plus \$4,000-\$5,000 in donated gift cards.

Mr. Oshana addressed the student activity fee and some confusion on part of the committee on the cost. He clarified that at the last Board of Education meeting a motion was passed approving a \$100 per student activity fee. However, the administration was requesting clarification from the Board if it was a flat fee of \$100 per student per school year or charging \$100 per roster spot. Mr. Connellan stated that the parent group would be continually fund raising throughout the course of the year. Mrs. Queen had information regarding the SMSAA fundraising activities (*Attachment #1*). Board members had more questions; however, because this was not an agenda item, the Board needed only to give the administration direction through a consensus on the interpretation of the Board's vote at their last meeting. Mr. Goralski proposed that Middle School Sports be an agenda item at their September 28 meeting, if needed. He would also like to clarify the mission moving forward for the Middle School Sports Sub-Committee of the Board of Education.

**The consensus by the Board was \$100 per student activity fee and is a flat fee across the board for the entire school year.**

**MOTION:** by Mrs. Carmody, seconded by Mr. Oshana:

**“Move Agenda Item 10.a ‘Summer School Update 2017’ to Agenda Item 7.e.”**

**Motion carried unanimously by voice vote.**

Mr. Goralski thanked the Technology Department for a job well done on updating the school district's website. He also shared the Board's frustration regarding the State of Connecticut legislators who still have not passed a budget. Mr. Goralski addressed the vision of the 21<sup>st</sup> Century Graduate and that he is currently serving on the Advisory Board of STEPS, which will be conducting a survey this January. Mr. Goralski announced that parents could attend a presentation of “Ryan's Story” on Monday, September 25, 2017 at 6:30 p.m. at Southington High School, which is about a father who lost his son to suicide. It is not appropriate for elementary-aged children to attend.

### **c. Communication from Administration**

Administration reported on the following:

1. **Introduction of New Administrators:** Mr. Madancy introduced three new administrators explaining their background: Jen Discenza, Director of School Counseling 6-12; Sonya Kunkel, Special Education Coordinator; Amy Zappone, Mathematics Coordinator K-12.
2. **Opening of School:** Mr. Connellan stated that it was a very successful opening and that he visited all 12 schools the first day.
3. **Professional Development:** Mr. Madancy thanked all the teachers and administrators on the district Professional Development and Evaluation Committee. What has emerged this year for a Professional Development model is a great balance of district building and individual led Professional Development. They are continuing to build upon the SRBI (Standard Research-Based Instruction) process and educate the staff. He gave the building administrators credit for getting all staff onboard, ready and calibrated for students for the first day of school. He noted that this is the first year that they will have full and part-time paraeducators attend Tuesday with all staff, special education teachers, and case managers. They received everything that they needed to

know about the students before school started. Mr. Madancy hosted an assistant superintendent breakfast to discuss opportunities for interdistrict collaboration.

4. Summer Projects: Mr. Romano explained the extensive work completed over the summer (*Attachment #2*) and praised the teamwork and talent of the maintenance staff and his assistant, Cathy Sheldrick. Mr. Connellan pointed out that there was significant savings across the board on what was accomplished in-house by Mr. Romano and the maintenance staff without any overtime. (*Mrs. Lombardi left the meeting at 8:27 p.m.*)

5. Vision of a Graduate: Mr. Connellan explained that the community engagement piece is Monday, September 18, 2017 at 6:30 p.m. in the Municipal Center, which is a facilitated discussion with teachers, administrators, PTO presidents and elected officials.

6. Grade 3 Artist in Residence Project: Mr. Connellan pointed out the artwork on the walls of the public assembly room created by the elementary schools.

#### **d. Communication from Student Representatives**

Joseph Martin, Senior Class, reported on the following:

- In June, he was hiking in the White Mountains with his Boy Scout Troop when Mr. Goralski asked him to look over the Board of Education by-laws. He also attended Boy Scout Camp in Torrington for a week. He is a potential Eagle Scout candidate and completed his Eagle Scout project.
- Mr. Martin received his driver's license on July 26, 2017.
- The Freshman Orientation was held before the first day of school with a morning and evening session. All but 40 students of the incoming freshmen class attended.
- The Senior Class Prank was putting apples in the teachers' office mailboxes and decorating the faculty rooms.

Bianca Spataro, Junior Class, reported on the following:

- This summer, she went to Disney World and appreciated the diversity of the tourists who were there from all over the world.
- She is an Apple Harvest Hostess.
- Administration held class meetings with all grades the second week of school and discussed school policies. The 2017-2018 class officers introduced themselves to their peers. She is a Junior Class Officer.
- Fall sports start on Friday, September 15. The first football game is in Simsbury and the Marching Band will be performing "When One Door Opens" during half time.

Sean Young, Senior Class, reported on the following:

- He is on the cross country team and logged 380 miles this summer. He also attended Boys State this summer, which was well represented by Southington with two Southington students elected to high-ranking positions, Tyler Perruta and John Zupata.
- This summer, his sister was attending a semester abroad in London and he went with his family to visit London and Paris.
- The vocational clubs and co-curricular activities were off to a good start.
- Tuesday, September 19, is the Annual College Fair in the high school cafeteria with over 100 colleges in attendance from 6:00-8:30.
- Wednesday, September 27 is the Annual Open House with the Key Club helping with the event.

**e. Summer School Update 2017 (formerly Agenda Item 10.a)**

Mr. Dave DeStefano, Summer School Director, gave a PowerPoint presentation providing an overview of the 2017 Summer School Program and the 2017 Camp Invention Program. The presentation included program highlights, courses offered, enrollment history and data from the Summer Enrichment and Summer School programs that were offered for students in July 2017 along with photos of the different classes. Southington's Camp Invention was the first school district in Connecticut to meet the maximum enrollment. Mr. DeStefano also highlighted recommendations for moving forward in 2018. The Board thanked him for the great work that he has done with improving the Summer School program.

**8. SUPERINTENDENT'S REPORT**

**a. Personnel Report**

**MOTION:** by Mr. Derynoski, seconded by Mrs. Queen:

**“Move to approve the Superintendent’s Personnel Report, as presented.”**

**Motion carried unanimously by voice vote.**

**9. OLD BUSINESS**

**a. Town Government Communications**

Mr. Goralski reported on the Farm Heritage Committee that meets monthly and their plans for encouraging PTOs to support and make a donation to LEAF (Lewis Education Agricultural Farm). Mr. Ramsay and Ms. Walsh are working together for next summer to have a Farm Summer Camp Program.

**10. NEW BUSINESS**

**a. Summer School Update 2017 (Moved to Agenda Item 7.e)**

**b. Approval of Teacher Evaluation Plan**

**MOTION:** by Mrs. Carmody, seconded by Mr. Brown:

**“Move to accept the revised copy of the Teacher Evaluation and Support Plan as presented by the administration for implementation during the 2017-2018 school year.**

**Motion carried unanimously by voice vote.**

**c. Compensation for Unaffiliated Employees for 2017-2018**

**MOTION:** by Mr. Derynoski, seconded by Mr. Oshana:

**“Move to table to the next Board of Education meeting.”**

**Motion carried unanimously by voice vote.**

**d. Year End Report on 2016-2017 Superintendent's Goals**

**MOTION:** by Mrs. Carmody, seconded by Mrs. Clark:

**“Move that the Board of Education accepts the Superintendent's 2016-2017 End of the Year Goals, as presented.”**

Mr. Connellan discussed SchoolNet/ District Data Team / SBRI and Professional Development as addressed by the Board members.

**Motion carried unanimously by voice vote.**

**e. Evaluation of Superintendent of Schools 2016-2017 and Compensation 2017-2018 (After Executive Session)**

**MOTION:** by Mr. Derynoski, seconded by Mr. Oshana:

**“Move to table any action on the Superintendent's compensation until the next Board meeting.”**

Mr. Goralski clarified that they are not tabling the discussion, only the action.

**Motion carried unanimously by voice vote.**

**MOTION:** by Mr. Derynoski, seconded by Mr. Brown:

**“Move to return to Executive Session.”**

**Motion carried unanimously by voice vote.**

At 9:18 p.m., the regular Board of Education meeting ended.

**11. ADJOURNMENT**

**MOTION:** by Mr. Derynoski seconded by Mr. Oshana:

**“Move to adjourn.”**

**Motion carried unanimously by voice vote.**

The Executive Session adjourned at 10:20 p.m.

Respectfully submitted,  
*Linda Blanchard*  
Recording Secretary

**Together we did it!**

**With the help of the community, the SMSAA raised the up-front funds needed to run the FULL schedule for fall sports in the Southington Middle Schools! It is super exciting and momentum is building! With phase one of fundraising behind us, we look to phase two. There is still work to be done to cement programming for the winter and spring. We have some fantastic fundraisers in the works that have the potential to fund the rest of the school year.**

- **Electronics recycling event at SHS on 9/23 from 8-2.**
- **Sale of calendar drawing in October for prizes in November. (We have AWESOME prizes from very GENEROUS business owners!)**
- **Apple Harvest Run Team. Oct 1<sup>st</sup>. Sign up to join our team through the Y!**

**Volunteers are needed. We need excited, interested people to continue to keep this all moving forward. Please come to our next meeting of the SMSAA on Tuesday, September 26<sup>th</sup> at 6:15 at the Town Hall.**

**Please go to our new site at [SMSAAct.org](http://SMSAAct.org) for more details.  
We are always accepting donations at either,**

**P.O. Box 741 Southington, Ct 06489 or  
[www.youcaring.com/southingtonmiddleschoolstudents-906501](http://www.youcaring.com/southingtonmiddleschoolstudents-906501)**

**-The SMSAA Board**

Maintenance Group was extremely productive over the summer. Among the work they completed:

1. Relocated the Main Entry at Derynoski from the side to the Front
2. Re-keyed all of the exterior doors at the high school, ALTA & Elementary Schools to be on a Grandmaster System for much stronger security
3. Constructed a 2nd Achieve Classroom at SHS
4. Demoed & Installed new Counters in the Bake Shop at the High School
5. Built out an Earth Science Classroom at the high school
6. Repaired the boiler at Thalberg
7. Relocated the Family Resource Center from Hatton ES to Strong ES
8. Renovated the Food Service Directors Office (that office has been as it was for as long as anyone can remember. I'm not sure it has ever been touched)
9. Rebuilt the Exterior Lighting Contactor Panel at the High School which had been a major safety concern
10. I lost count at 30 smartboards and over 40 Areohives installations districtwide

These are the bigger projects. This work was still ongoing right up until the start of school. The guys worked incredibly well as a team. It was impressive to watch. They were strategic about scheduling, sequencing and supporting each other. Oh by the way these gentlemen completed over 300 work orders as well. They are a talented group that take a tremendous amount of pride in their work. I am proud to be on their team.

Beyond all of that there were (2) other major projects that I need to share with you that the maintenance group completed. We could never have dreamed of taking on these projects without their in-house labor. These 2 project also required the support and involvement of other SPS staff.

11. A Card Access Entry System was installed at the high school, AG-SCI, ALTA and all of the elementary schools. - The maintenance staff completed all of the physical work for the wiring and hardware. This project also required considerable efforts of the staff from the Technology and the Personnel departments as well as staff at each of the schools. The communication and think tank that transpired

between these departments was nothing short of A+. The district has a lot of quality employees to be proud of.

12. We also we installed a state of the art Voice Over Internet Protocol phone system at the high school, similar to the systems at the middle schools. You may remember that the phone system at SHS was so antiquated that it was be served by a 386 computer running DOS and using a 56K modem. It was continually failing with limited support and parts available. Again, the physical infrastructure was completed by maintenance staff. The coordination, implementation and activation of the system was a team effort including staff from Technology and SHS. This was no small undertaking. I won't even take a guess at the number of man hours. It could not have happened without the dedication of all of the staff.

I wish I could take the time to recognize all of the staff individually. There were over 40 individuals that were part of collaborative effort, working as a team, to complete these two projects. I am grateful to all of them for their efforts. I do need to recognize one individual.

My assistant, Cathy Sheldrick. If you saw how much effort was required on her part to manage these projects, you would think it wasn't possible. I treated her as a project manager. ***She excelled.*** She invested countless hours in planning, organizing, implementing, executing and closing out these projects. She would come in every morning with all the thoughts that kept her up the night before, to make sure the projects kept on track. She had the can-do attitude that was necessary to complete the projects in a extremely limited time frame. No matter how much I would say about her work ethic, it wouldn't be enough. The district is fortunate to have her here!

**Board of Education**

**Administrative Report**

**September 28, 2017**



- 1. Professional Development – Tier II and III Intervention**
- 2. Superintendents meetings with Legislative Leadership**
- 3. SAT and AP Report – October 12<sup>th</sup> meeting**
- 4. Track repair warranty repair work**



# SOUTHINGTON PUBLIC SCHOOLS

## Southington, Connecticut Curriculum and Instruction Committee Meeting September 19, 2017

Committee chairperson, Mrs. Terri Carmody, called the Curriculum and Instruction Committee meeting to order at 9:35 a.m.

Committee Members Present: Mr. Robert Brown, Mrs. Terri Carmody, Mrs. Terry Lombardi, and Mrs. Patricia Queen.

Administration Present: Mr. Steven Madancy, Assistant Superintendent.

Others Present: Mrs. Rebecca Savelkoul; Mr. Frank Pepe, Principal, DePaolo Middle School (arrived at 10:15 a.m.); and, Mr. Richard Terino, Principal, Kennedy Middle School.

### Edgenuity

The committee reviewed and discussed Edgenuity, which is an online/blended learning platform for students. Included in the discussion was the process that led to the selection of the product, as well as the rationale. Utilizing a product such as Edgenuity, enables the district to leverage some of the challenges of providing tutoring for expelled, homebound, and medically fragile students. Recent legislation around hours of instruction for expelled students is going to pose challenges for all Connecticut districts. The work of the school district in the area of online blended learning is an attempt to address the legislation.

### Middle School Grading

Mrs. Carmody shared concerns over the recent shift in grading practices, which now excludes homework from being calculated into the final grade for students in the middle schools. The concern was conveyed that this shift may diminish the motivation of students to complete homework. Mr. Pepe and Mr. Terino articulated the rationale behind this shift. It was agreed that the middle school administration would report back to the committee on final grades for the first trimester to see if this change affects the outcomes of student grades.

*Motion carried unanimously by voice vote.*

The meeting adjourned at 11:00 a.m.

Respectfully Submitted,

Steven G. Madancy  
Assistant Superintendent for Curriculum and Instruction

TIMOTHY F. CONNELLAN  
SUPERINTENDENT OF  
SCHOOLS

STEVEN G. MADANCY  
ASSISTANT SUPERINTENDENT  
FOR CURRICULUM AND  
INSTRUCTION

### BOARD OF EDUCATION

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BOARD CHAIRPERSON

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**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only  Board Meeting Date September 28, 2017

Decision Requested \_\_\_\_\_ Agenda Code 9 a.

**AGENDA REPORTING FORM**

**Agenda Topic:** Town Government Communications

**Summary of Issue:** Communications (when applicable) will be discussed.

**Background:** N/A

**Alternative Strategies:** N/A

**Cost (if applicable):** N/A                      **Funding Source:** N/A

**Beginning Date of Program or Project:** N/A

**Ending Date of Program or Project:** N/A

**Recommendation or Comment:** N/A

*Timothy J. Connellan*

\_\_\_\_\_  
Signature of Superintendent of Schools

**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_ Board Meeting Date September 28, 2017

Decision Requested x Agenda Code 9 b.

**AGENDA REPORTING FORM**

**Agenda Topic:** Compensation for Superintendent of Schools

**Summary of Issue:** The Southington Board of Education annually reviews the Superintendent of Schools contract and salary.

**Background:** This was tabled from the September 14, 2017 Board Meeting.

**Alternative Strategies:** N/A

**Cost (if applicable):** N/A **Funding Source:** N/A

**Beginning Date of Program or Project:** July 1, 2017

**Ending Date of Program or Project:** June 30, 2018

**Recommendation or Comment:** \_\_\_\_\_

*Timothy J. Connellan*

\_\_\_\_\_  
Signature of Superintendent of Schools

**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_ Board Meeting Date September 28, 2017

Decision Requested x Agenda Code 9 c.

**AGENDA REPORTING FORM**

**Agenda Topic:** Compensation for Unaffiliated Employees

**Summary of Issue:** The Board of Education annually reviews and approves Unaffiliated Employees Compensation.

**Background:** This was tabled from the September 14, 2017 Board Meeting.

**Alternative Strategies:** N/A

**Cost (if applicable):** N/A **Funding Source:** N/A

**Beginning Date of Program or Project:** July 1, 2017

**Ending Date of Program or Project:** June 30, 2018

**Recommendation or Comment:** \_\_\_\_\_

*Timothy J. Connellan*

\_\_\_\_\_  
Signature of Superintendent of Schools

**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_ Board Meeting Date September 28, 2017

Decision Requested X Agenda Code 10 a.

**AGENDA REPORTING FORM**

**Agenda Topic:** Diploma for Veterans

**Summary of Issue:** Local Boards of Education are allowed by law to award a high school diploma to a veteran of the Vietnam Era who left high school prior to graduation to serve in the armed forces and as a result did not receive a diploma.

**Background:** A request to award a diploma posthumously to the family of each of two deceased veterans has been received from Steve McCarty, Commander Kiltonic Post No. 72, American Legion. The diplomas will be presented to the family of the two deceased veterans that were killed in the Vietnam War, Charles Remer and Raymond Burgess at the Wall of Honor Ceremony on Monday, October 23, 2017, 6:00 p.m. at Southington High School.

**Alternative Strategies:** N/A

**Cost (if applicable):** N/A **Funding Source:** N/A

**Beginning Date of Program or Project:** September 28, 2017

**Ending Date of Program or Project:** September 28, 2017

**Recommendation or Comment:** Award a Southington High School Diploma to the family of Charles Remer and Raymond Burgess at the Wall of Honor on October 23, 2017.

*Timothy J. Connellan*

\_\_\_\_\_  
Signature of Superintendent of Schools

**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_

Board Meeting Date September 28, 2017

Decision Requested     X    

Agenda Code     10 b    

**AGENDA REPORTING FORM**

Agenda Topic: Out of State: Approval of Out of State/Overnight Field Trips

Summary of Issue: The Board of Education must give approval to field trips that are over 200 miles in distance from Southington, trips to foreign countries, or overnight field trips. Presented with this packet are two, overnight trips for DECA.

Background:     N/A    

Alternative Strategies:     N/A    

Cost (if applicable):     N/A     Funding Source: \_\_\_\_\_

Beginning Date of Program or Project:     N/A    


Ending Date of Program or Project:     N/A    

Recommendation or Comment: Move that the Board of Education approve the field trip requests for the Southington High School DECA group to travel to New York and Georgia as presented by the administration.

Titles of Attachments:

1. Field Trip Applications

  
Signature of Staff Member Submitting Report

  
Signature of Superintendent of Schools

**Southington High School DECA  
New York  
November 29, 2017 – December 2, 2017**

**Southington Public Schools  
Southington, Connecticut**

**Application for Out-of-State/In-State/Overnight Field Trip**

*Submit to Assistant Superintendent*

Date: September 5, 2017

Out of State: Yes  No

Overnight: Yes  No

Miles Round Trip: 214

Southington High School                      DECA                      November 29-December 2, 2017  
School    Class/Group    Date of Trip

Name and Address of Destination Wyndham New Yorker 481 8th Ave, New York, NY 10001

Reasons for Field Trip DECA New York Experience ~ students will learn first-hand from the city's best professionals in marketing, finance, fashion, & hospitality, as well as experience sports and entertainment in NYC.

Itinerary (attach if needed) \_\_\_\_\_

Departure Date/Time Wednesday, November 29, 2017; AM      Return Date/Time Saturday, December 2, 2017; PM

# of Students 16                      # of Teacher/Chaperones 2                      # of Buses N/A (train)

Have definite arrangements been made at the field trip destination?       Yes       No

Have met with nurse to address student health needs.  
Nurse's Signature \_\_\_\_\_ Date \_\_\_\_\_

Have NOT met with the nurse. Will meet with the nurse to address student health needs when the student roster is complete. This meeting will take place approximately one-month prior to the scheduled trip.

Destination is handicap accessible: Yes  No                       Lift Van Needed? Yes  No

\*\*\*\*\*

**COST AND FINANCING**

<u>Source of Funds</u>	<u>Totals</u>	<u>Additional Notes</u>
<b>TOTAL Anticipated Cost of Trip</b>	<b>\$13,000</b>	
Board of Education Contribution	\$0	
Other	\$	
Fundraising Activity	(\$1,800)	Estimated School Store and Drive-In Profits
<b>BALANCE</b>	<b>\$11,200</b>	
<b>Student Contribution</b>		
Transportation	\$720	16 Students @ \$45
Entrance Fees, Room & Board	\$10,480	16 Students @ \$655
<b>TOTAL Cost of Trip to Each Student</b>	<b>\$700</b>	Anticipating lower cost following fundraising.

**SIGNATURES**

Teacher Teresa Brooks and Sandra Spinello (signature on original)                      Date \_\_\_\_\_

Dept. Head Lillian Schena (signature on original)                      Date \_\_\_\_\_

Principal Brian Stranieri (signature on original)                      Date \_\_\_\_\_

Comments DECA and Marketing are co-curricular: participation in DECA enhances the students learning and develops their leadership, communication, and teambuilding skills.

Assistant Superintendent *Oten Madansy*                      Date 9/20/17                      Approved   
Not Approved

Board of Education Approval\*\*\*      YES  NO                       Date \_\_\_\_\_

**Southington High School DECA  
Atlanta, GA  
April 20-25, 2018**

**Southington Public Schools  
Southington, Connecticut**

**Application for Out-of-State/In-State/Overnight Field Trip**

*Submit to Assistant Superintendent*

Date: September 5, 2017

Out of State: Yes  No

Overnight: Yes  No

Miles Round Trip: 1958

Southington High School                      DECA                      April 20-25, 2018  
School    Class/Group    Date of Trip

Name and Address of Destination Atlanta Convention Center ~ 240 Peachtree Street NW ~ Atlanta, GA 30303

Reasons for Field Trip DECA International Career Development Conference ~ student competition in various business events and presentations. Leadership and experiential workshops

Itinerary (attach if needed) \_\_\_\_\_

Departure Date/Time Friday, April 20, 2018; AM                      Return Date/Time Wednesday, April 25, 2018; PM

# of Students 10                      # of Teacher/Chaperones 2                      # of Buses N/A

Have definite arrangements been made at the field trip destination?  Yes  No

Have met with nurse to address student health needs.  
Nurse's Signature \_\_\_\_\_ Date \_\_\_\_\_

Have NOT met with the nurse. Will meet with the nurse to address student health needs when the student roster is complete. This meeting will take place approximately one-month prior to the scheduled trip.

Destination is handicap accessible: Yes  No                       Lift Van Needed? Yes  No

\*\*\*\*\*

**COST AND FINANCING**

<u>Source of Funds</u>	<u>Totals</u>	<u>Additional Notes</u>
<b>TOTAL Anticipated Cost of Trip</b>	<b>\$12,500.00</b>	
Board of Education Contribution	\$0	
Other	\$	
Fundraising Activity	(\$2,500)	Estimated DECA Store Profits and Fundraising
<b>BALANCE</b>	<b>\$10,000.00</b>	
<b>Student Contribution</b>		
Transportation	\$3,000.00	10 Students @ \$300.00
Entrance Fees, Room & Board	\$7,000.00	10 Students @ \$700.00
<b>TOTAL Cost of Trip to Each Student</b>	<b>\$1,000.00</b>	Anticipating lower cost following fundraising.

**SIGNATURES**

Teacher Teresa Brooks and Sandra Spinello (signature on original)                      Date 9/5/17

Dept. Head Lillian Schena (signature on original)                      Date 9/5/17

Principal Brian Stranieri (signature on original)                      Date 9/13/17

Comments DECA and Marketing are co-curricular: participation in DECA enhances the students learning and develops their leadership, communication, and teambuilding skills.

Assistant Superintendent *Steve Madansy*                      Date 9/20/17                      Approved   
Not Approved

Board of Education Approval\*\*\*      YES       NO                       Date \_\_\_\_\_



**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_ Board Meeting Date September 28, 2017  
Decision Requested X Agenda Code 10 c (2)

**AGENDA REPORTING FORM**

**Agenda Topic:** John V. Pyne Admin. Meeting Center, Project Close-Out (131-0119 RR).

**Summary of Issue:** The acceptance of the John V. Pyne Admin. Meeting Center Roof Replacement Project.

**Background:** Construction began September 26, 2002.

**Alternative Strategies:** N/A

**Cost (if applicable):** Final Cost as of fiscal year 2003/2004 - \$95,948.59.

**Funding Source:** State 52.14 % Reimbursement Rate

**Beginning Date of Program or Project:** May 13, 2002

**Ending Date of Program or Project:** June 30, 2004

**Recommendation or Comment:** Motion that the Board of Education accepts the John V. Pyne Admin. Meeting Center Roof Replacement Project No. 131-0119 RR as complete and directs the administration to close-out the project with the Town's Finance Department and the Department of Administrative Services.



\_\_\_\_\_  
Signature of Staff Member Submitting Report



\_\_\_\_\_  
Signature of Superintendent of Schools

BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT

Informational Only \_\_\_\_\_

Board Meeting Date September 28, 2017

Decision Requested X

Agenda Code 10.d

**AGENDA REPORTING FORM**

**Agenda Topic:** Budget Assumptions and Priorities for 2018 - 2019

**Summary of Issue:** Annually, the Board sets up budget assumptions and priorities to be included in the upcoming budget documents.

**Background:** N/A

**Alternative Strategies:** N/A

**Cost (if applicable):** N/A      **Funding Source:** N/A

**Beginning Date of Program or Project:** N/A

**Ending Date of Program or Project:** N/A

**Recommendation or Comment:** The Board of Education adopt the Budget

Assumptions and Priorities for 2018 - 2019.



\_\_\_\_\_  
Signature of Staff Member Submitting Report



\_\_\_\_\_  
Signature of Superintendent of Schools

Titles of Attachments:

1. 2018-2019 Assumptions – Draft
2. 2018-2019 Priorities – Draft
3. \_\_\_\_\_

SPD/lb

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**ASSUMPTIONS**  
**2018 - 2019 BOARD OF EDUCATION BUDGET**

- Open communication and cooperation will be maintained with other municipal boards and community throughout the budget process.
- State and Federal financial support of education will not keep pace with increased programming mandates and may be further reduced by legislation and reductions of grants and other supports to local communities.
- Safety, security and health standards will be maintained and supported through continued training of staff; e.g., School Safety and Security Plan, Anti-bullying, Blood Borne Pathogens, Sexual Harassment / Title IX, Mandated Reporting, OSHA (Office of Safety and Health Administration).
- Salaries and benefits will be based on commitments incurred through collective bargaining and other employment agreements.
- Existing programs and services will be reviewed, evaluated, maintained or adjusted as the educational needs of students change.
- Overall certified and classified staffing levels will be adjusted based on enrollment, programming, safety factors and facility considerations.
- Purchased services and supply accounts will be reviewed and adjusted based on documented prices and trends; i.e., fuel, where appropriate, enrollment changes, and facility needs.
- Budgeted items that are bid will be based on budget history and inflation projections.
- Use of space and facilities district-wide will be efficient and effective and reflect innovative uses, wherever possible.
- Consideration will be given to the current economic conditions.

**PRIORITIES**  
**2018 - 2019 BOARD OF EDUCATION BUDGET**

- Support funding for appropriate class sizes at all levels of instruction.
- Update all instructional materials for teachers and students as required through the curriculum renewal cycle for the current school year.  
  
Continue to work towards providing foundational levels of support across the district to support the implementation of SRBI.
- Continue funding for expansion and sustainability of technology with access and equity for all students.
- Continued commitment to the district's Vision of a Graduate and the 21<sup>st</sup> Century skills identified through our Community Engagement process including funding for a strong professional development initiative.
- Support funding for the prioritized joint Capital Plan (Board of Education / Town of Southington).
- Continue to pursue opportunities to share services, where appropriate, between the Board of Education and all town departments.
- Continue to monitor and update the security and well-being of the infrastructure of our facilities, students, and staff.
- Expand World Language offerings, as appropriate, across the district.

**BOARD OF EDUCATION  
SOUTHINGTON, CONNECTICUT**

Informational Only \_\_\_\_\_ Board Meeting Date September 28, 2017

Decision Requested x Agenda Code 10 e.

**AGENDA REPORTING FORM**

**Agenda Topic:** Enrollment Report ~ Milone and MacBroom, Inc.

**Summary of Issue:** Representatives from Milone and MacBroom will present the results of Phase I of a previously commissioned enrollment study.

**Background:** An enrollment study was commissioned to provide information that will facilitate discussion and help inform decisions regarding the nature and status of upgrades to the three elementary schools that have not yet been renovated.

**Alternative Strategies:** N/A

**Cost (if applicable):** \$42,500 **Funding Source:** Operating budget 2016-17

**Beginning Date of Program or Project:** Spring/summer 2017

**Ending Date of Program or Project:** Late winter/early spring 2018

**Recommendation or Comment:** \_\_\_\_\_

\_\_\_\_\_

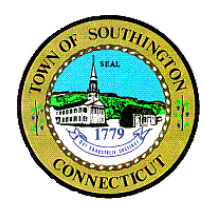
*Timothy J. Connellan*

\_\_\_\_\_  
Signature of Superintendent of Schools

# Southington Schools Feasibility Study

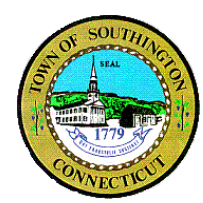
Comprehensive Enrollment Analysis and  
Projections

September 28, 2017



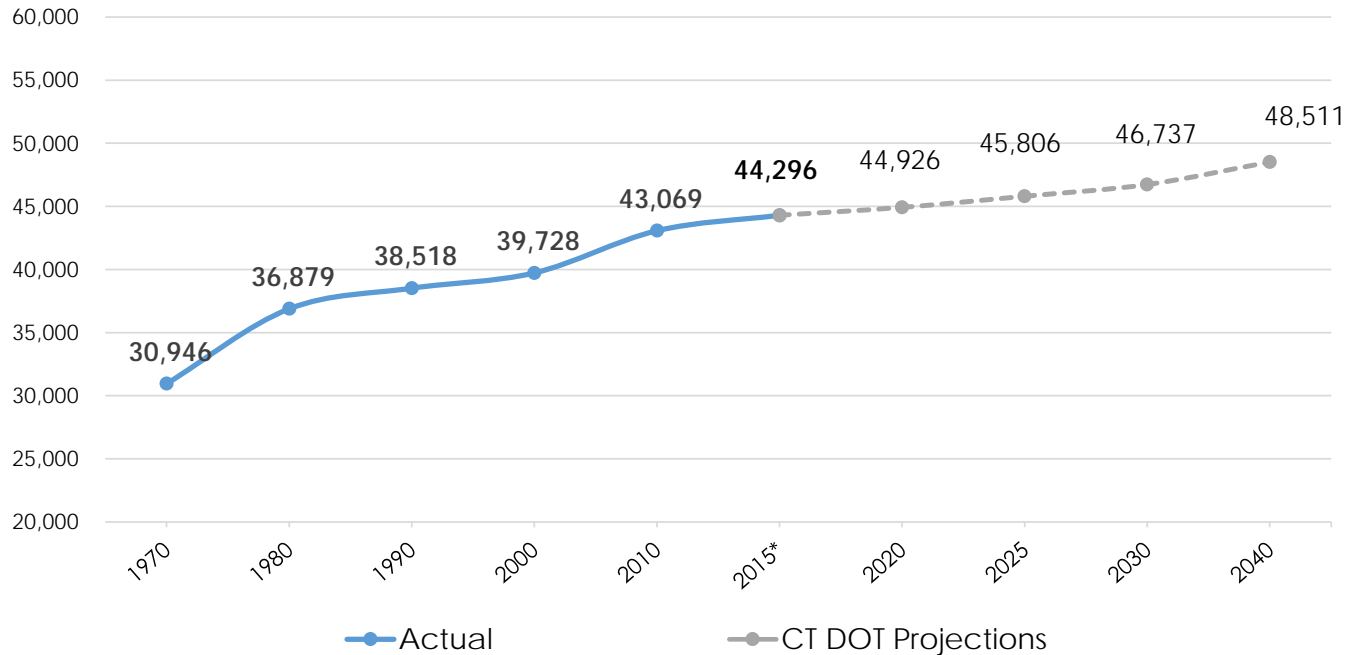
# Introduction

- Demographic Trends
- Housing and Economic Trends
- Enrollment Trends
- Enrollment Projections Methodology
- Enrollment Projections



# Demographics: Total Population

Southington Actual and Projected Total Population



Sources: U.S. Census, CT DOT

- Population growth accelerated in the 2000s – 8.4% increase from 2000 to 2010
- Estimated to have gained additional 2.8% from 2010 to 2015, and projected to continue moderate growth



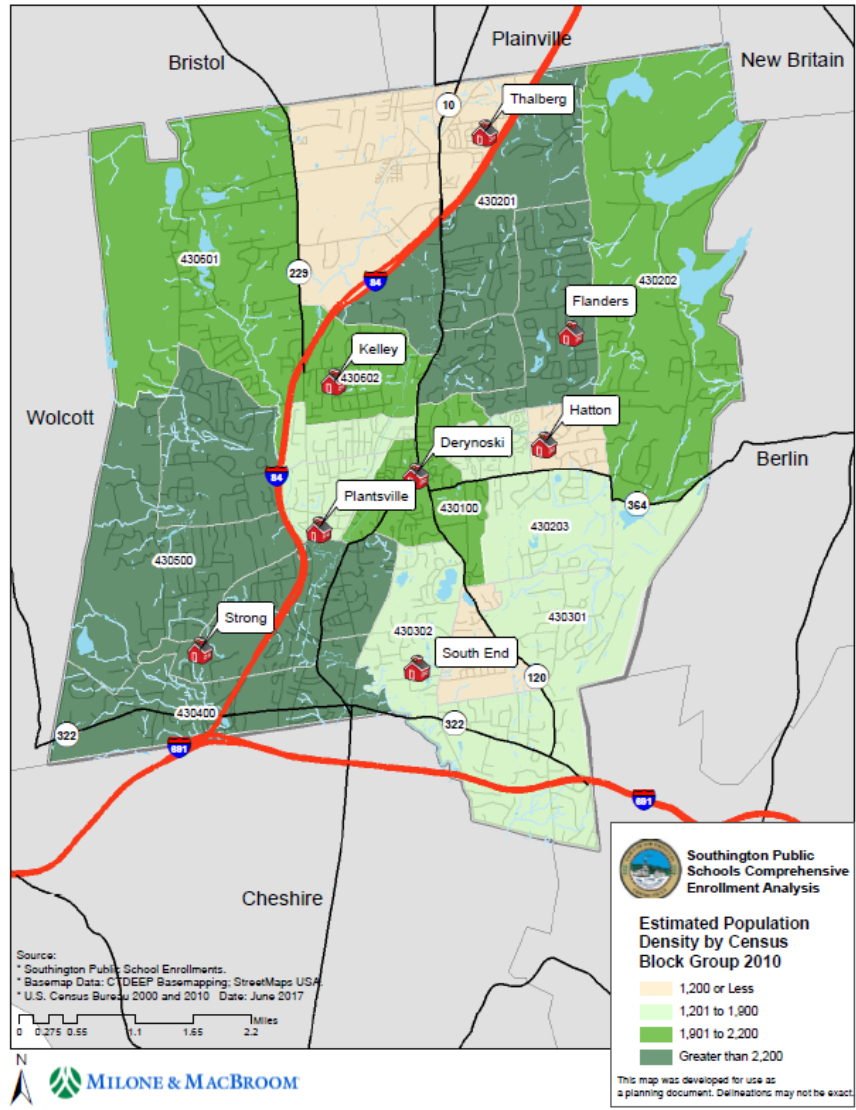
# Demographics: Total Population

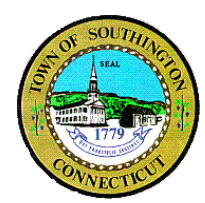
- Population increased significantly during the 2000s – estimated to have remained steady into the 2010s
- Density and growth rates vary across community

Total Population Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	3,270	3,388	118	3.6%	3,257
430100	4,068	4,103	35	0.9%	4,242
430202	4,108	4,709	601	14.6%	4,927
430203	4,062	4,212	150	3.7%	4,487
430301	3,079	3,599	520	16.9%	3,708
430302	2,834	2,755	-79	-2.8%	2,888
430400	4,205	5,049	844	20.1%	4,401
430500	6,058	6,547	489	8.1%	6,601
430601	4,564	5,202	638	14.0%	5,101
430602	3,480	3,505	25	0.7%	4,013

TOTAL: 39,728 43,069 3,341 8.4% 43,625

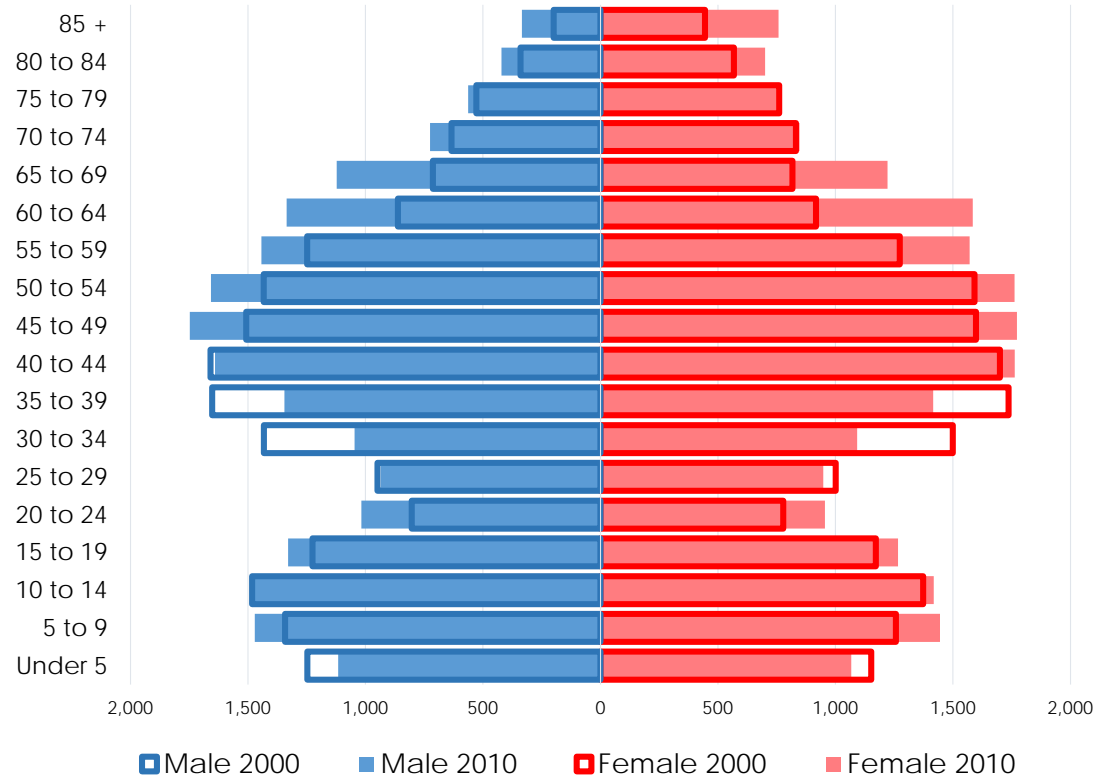




# Demographics: Age Distribution

- Loss of young working age population during the 2000s – those likely to have young families
- However, gains in school-age children
- Overall aging of community

Southington Age Distribution 2000-2010



Source: U.S. Census, 2000 and 2010

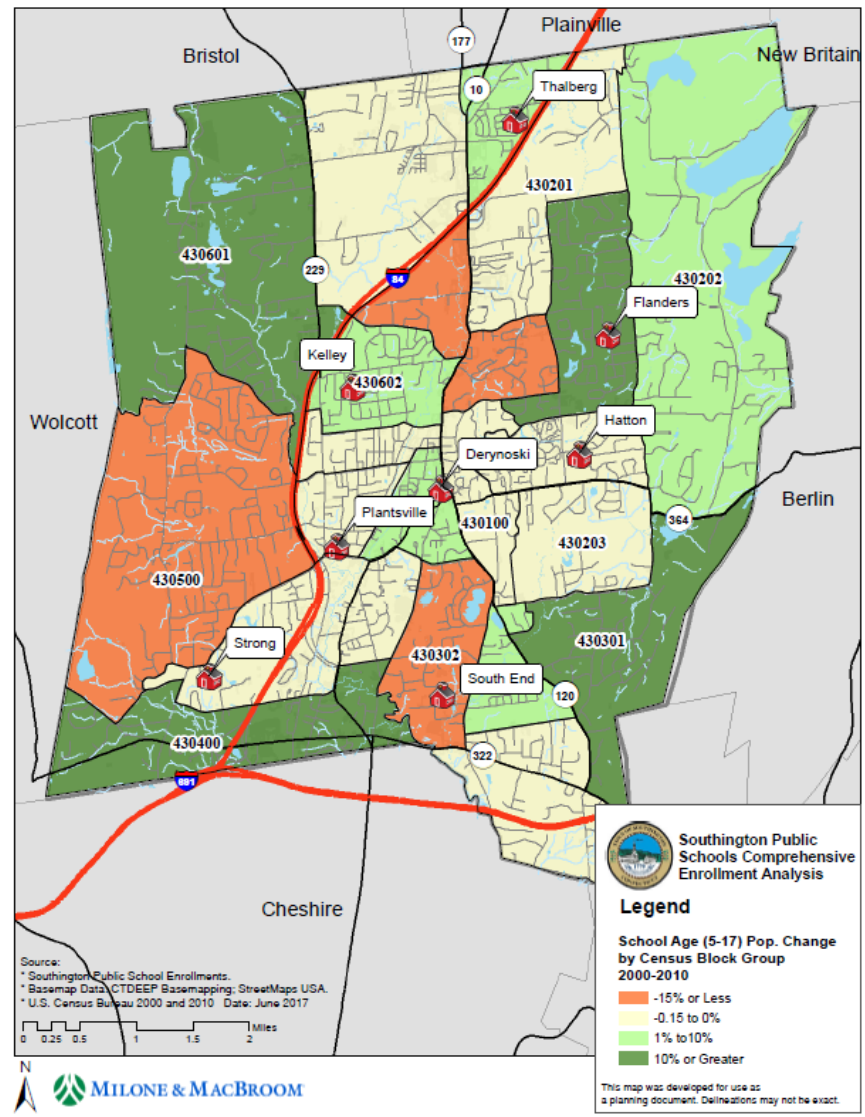


# Demographics: Student Age Pop.

- School-age children increased 6% during the 2000s – slower than total population growth
- Estimated to have lost that increase by 2015

School-Aged (5-17) Population Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	656	668	12	1.8%	854
430100	589	565	-24	-4.1%	489
430202	821	926	105	12.8%	795
430203	629	609	-20	-3.2%	700
430301	614	683	69	11.2%	704
430302	538	488	-50	-9.3%	488
430400	734	832	98	13.4%	455
430500	1,137	1,298	161	14.2%	1,026
430601	765	834	69	9.0%	699
430602	588	617	29	4.9%	749
<b>TOTAL:</b>	<b>7,071</b>	<b>7,520</b>	<b>449</b>	<b>6.3%</b>	<b>6,959</b>





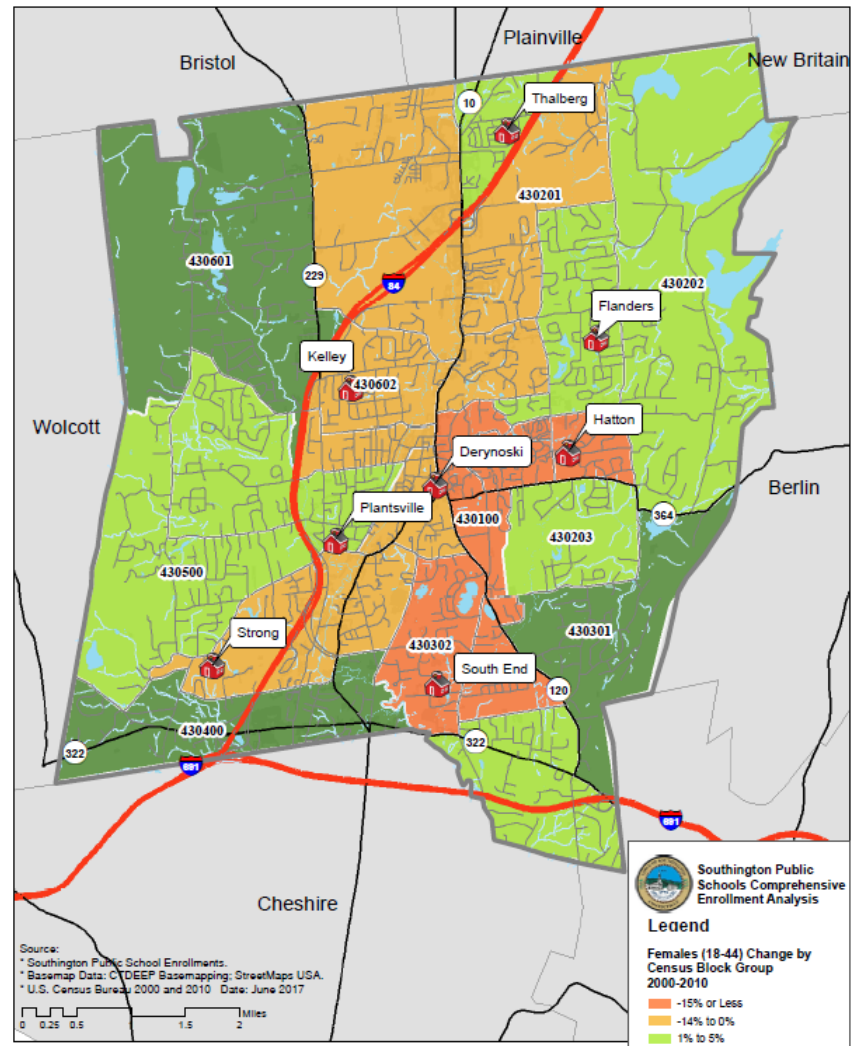
# Demographics: Females 18-44

- Females 18-44 decreased 7% in the 2000s
- Estimated to have decreased another 10% by 2015

Change of Females Ages 18-44

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	596	535	-61	-10.2%	420
430100	797	679	-118	-14.8%	591
430202	642	642	0	0.0%	661
430203	575	516	-59	-10.3%	449
430301	512	521	9	1.8%	499
430302	502	403	-99	-19.7%	404
430400	827	802	-25	-3.0%	625
430500	1126	1046	-80	-7.1%	962
430601	875	910	35	4.0%	755
430602	657	558	-99	-15.1%	593

TOTAL: 7,109 6,612 -497 -7.0% 5,959



Source:  
 \* Southington Public School Enrollments.  
 \* BaseMap Data: CDEEP BaseMapping; StreetMap USA.  
 \* U.S. Census Bureau, 2000 and 2010. Date: June 2017



**Southington Public Schools Comprehensive Enrollment Analysis**

**Legend**

**Females (18-44) Change by Census Block Group 2000-2010**

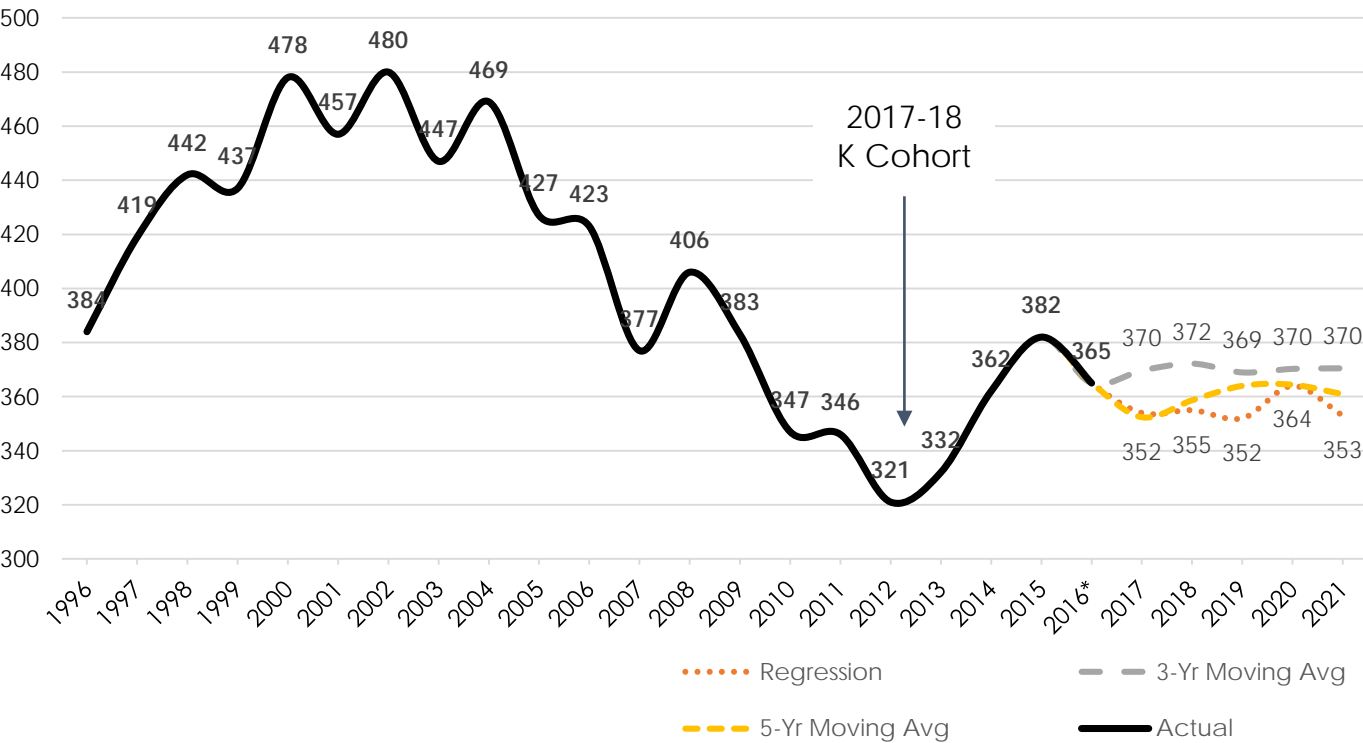
- 15% or Less
- 14% to 0%
- 1% to 5%
- 5% or Greater

This map was developed for use as a planning document. Delineations may not be exact.

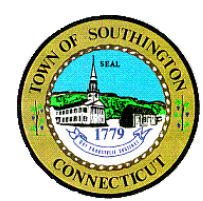


# Demographics: Births

### Southington Actual and Projected Births



- Births peaked in the early 2000s and had started to decline prior to Recession
- Recent increasing trend may have reached plateau

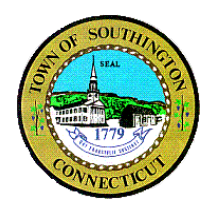


# Demographics: Households

- Almost 30% of households in Southington include children under the age of 18 – largely living in married-couple families
- More households have school-age children (6-17 years) than young children, under 6
- Indicator of families moving into the community with children ready to enter system, rather than settling in the community prior to having children

2015 Households by Type		
Household Type	Estimate	% of Total Households
<b>Total Households</b>	<b>17,082</b>	<b>100.0%</b>
Average Household Size	2.53	
With Own Children Under 18 Years	4,775	28.0%
<b>Married Couple Families</b>	<b>10,182</b>	<b>59.6%</b>
Average Household Size	3.1	
With Own Children Under 18	3,926	23.0%
Under 6 Years	1,040	6.1%
Under 6 and 6 to 17	554	3.2%
6 to 17 Only	2,332	13.7%
<b>Female Householder, No Husband</b>	<b>1,443</b>	<b>8.4%</b>
Average Household Size	2.92	
With Own Children Under 18	629	3.7%
Under 6 Years	113	0.7%
Under 6 and 6 to 17	97	0.6%
6 to 17 Only	419	2.5%
<b>Nonfamily Households</b>	<b>4,778</b>	<b>28.0%</b>
Average Household Size	1.15	
Householder Living Alone	4,166	24.4%

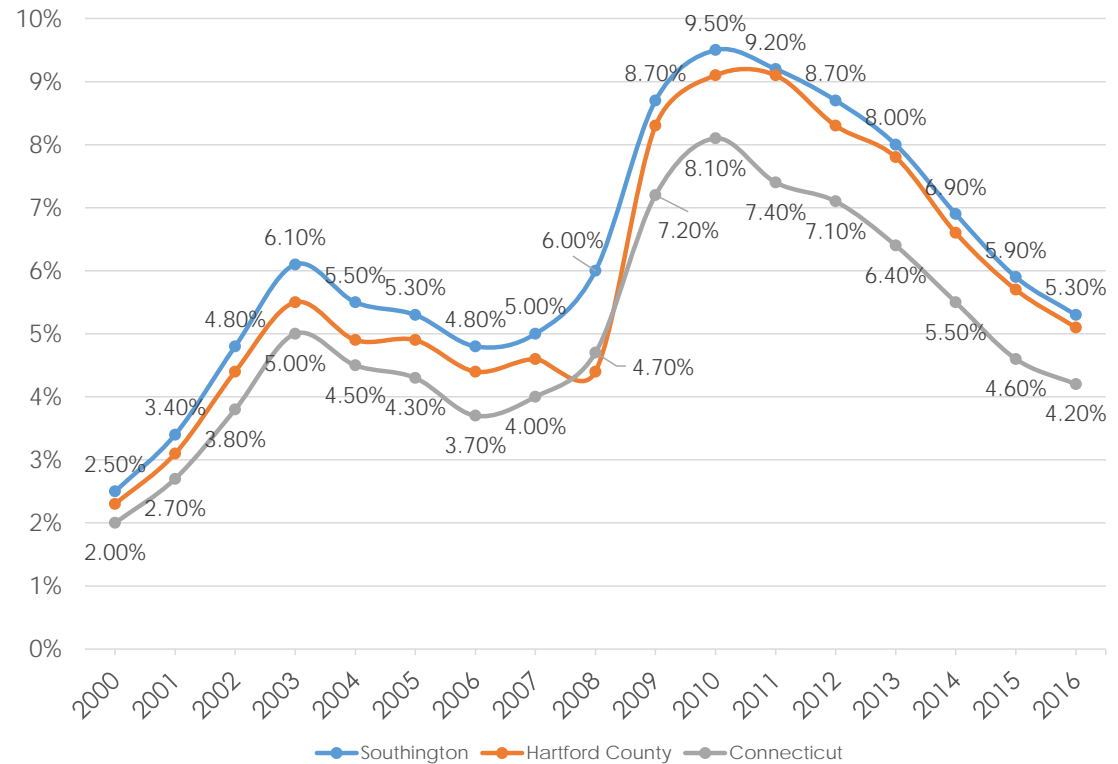
Source: American Community Survey 2011-15



# Economic: Unemployment Rates

- Unemployment generally follows Hartford County trends, slightly higher than State rates
- Slow recovery, but back to pre-recession levels

Southington, Hartford County and CT Unemployment Rates





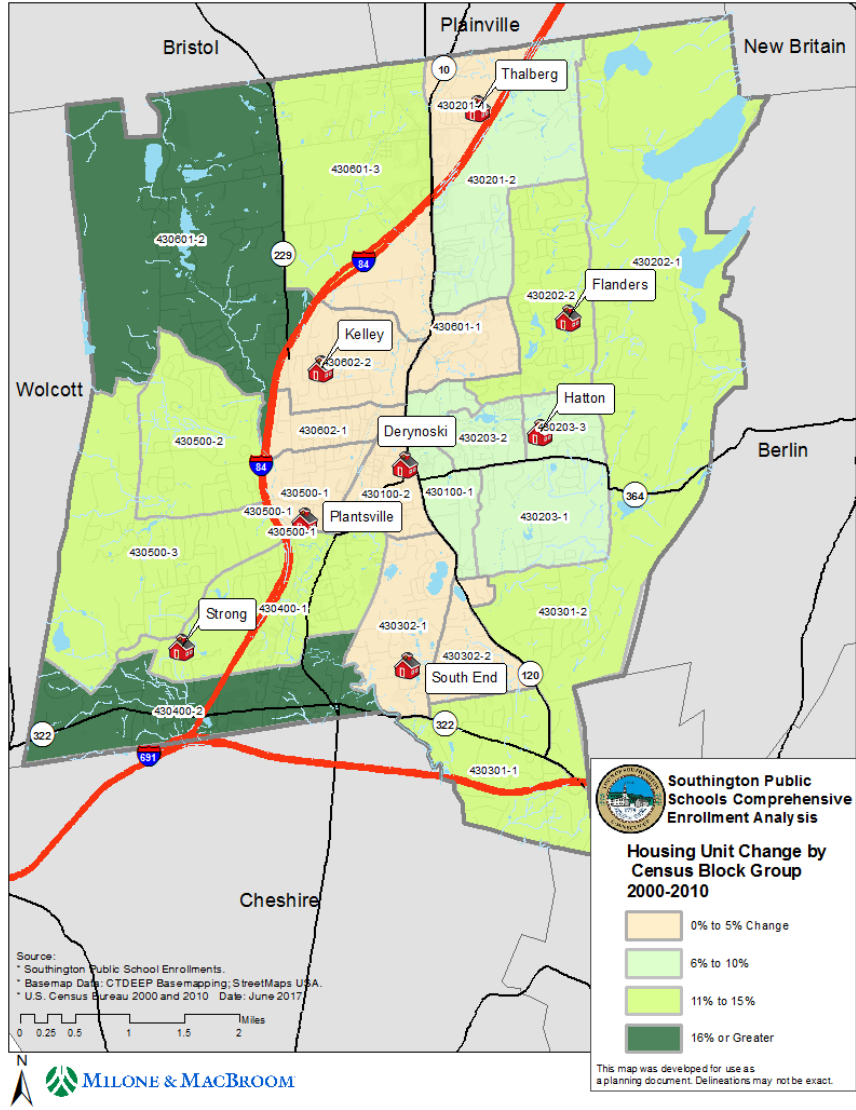
# Housing: Total Units

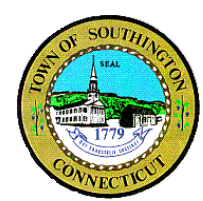
- Housing increased at a greater rate than total population during the 2000s

Housing Unit Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	1,258	1,356	98	7.8%	1,436
430100	1,649	1,726	77	4.7%	1,848
430202	1,442	1,657	215	14.9%	1,734
430203	1,698	1,837	139	8.2%	2,021
430301	1,113	1,290	177	15.9%	1,387
430302	1,023	1,043	20	2.0%	1,126
430400	1,562	2,060	498	31.9%	2,270
430500	2,092	2,344	252	12.0%	2,474
430601	1,913	2,139	226	11.8%	2,260
430602	1,333	1,362	29	2.2%	1,481

TOTAL: 15,083 16,814 1,731 11.5% 18,037





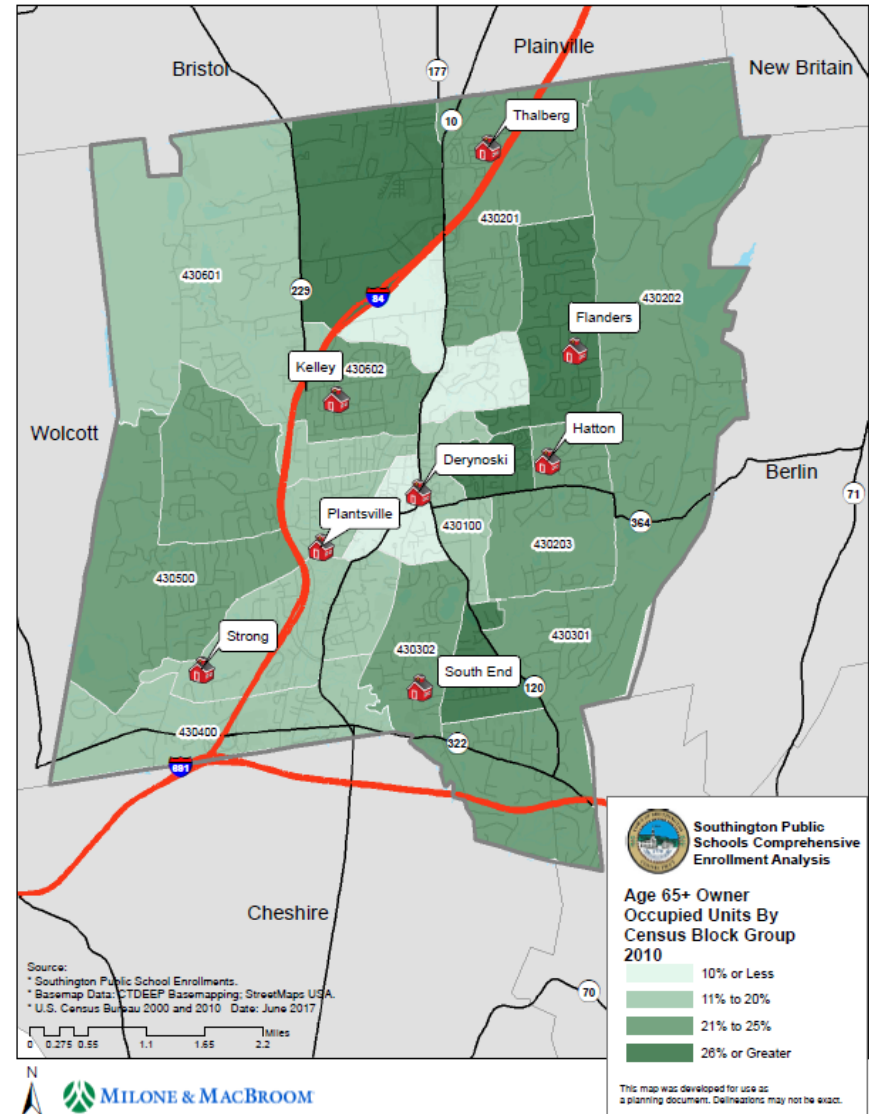
# Housing: Householder Age 65+

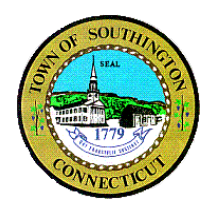
- About 30% of all households are headed by a resident age 65+
- Housing stock ripe for turn over

Householder Age 65+

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	270	409	139	51.5%	445
430100	454	455	1	0.2%	508
430202	315	401	86	27.3%	566
430203	679	855	176	25.9%	990
430301	264	330	66	25.0%	383
430302	251	266	15	6.0%	341
430400	369	506	137	37.1%	648
430500	404	594	190	47.0%	611
430601	629	832	203	32.3%	815
430602	311	299	-12	-3.9%	426

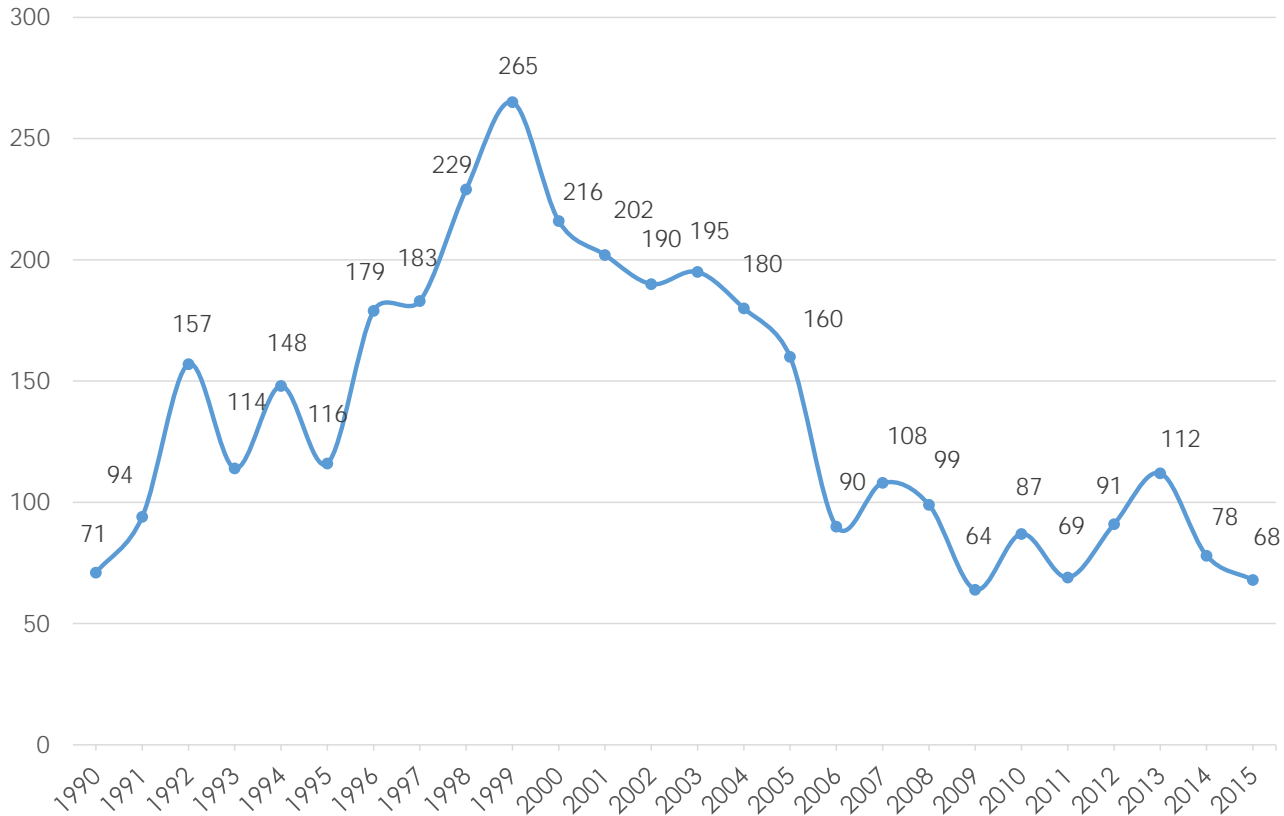
TOTAL: 3,946 4,947 1,001 25.4% 5,733





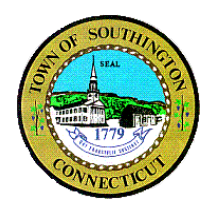
# Housing: Permits

Southington Housing Permits  
1990 - 2015



Source: CT DECD

- Housing permits peaked in the early 2000s
- Permitting still at low, recessionary levels



# Housing: Recent Development

- Almost 500 additional units under construction, approved or pending
- Completed units in single-family subdivisions have generated 80+ students across all grades
- Families moving in ready to enroll

## Planned Housing Projects

Project Name	Status	# of Units	Unit Type	Unit Breakdown	2016-17 Students
Beecher Street School Adaptive Reuse	Approved	20-22	1-3 Bedroom Apartments	12-13 Three BR, 8-10 One to Three BR units - depends on historic building review	0
Liberty Street Development	Under construction	34	2-3 Bedroom	30 Two BR and 4 Three BR Units	1 High
Applegate Phase 4,5,6	Pending	49	Unknown	# of BR per unit TBD	0
Edin Ave Apartments	Approved - may be modified with new owner now	64	1-2 Bedroom	3 One BR and 61 Two BR Units	0
<b>Total</b>		<b>167</b>		<b>Total Students</b>	<b>1</b>

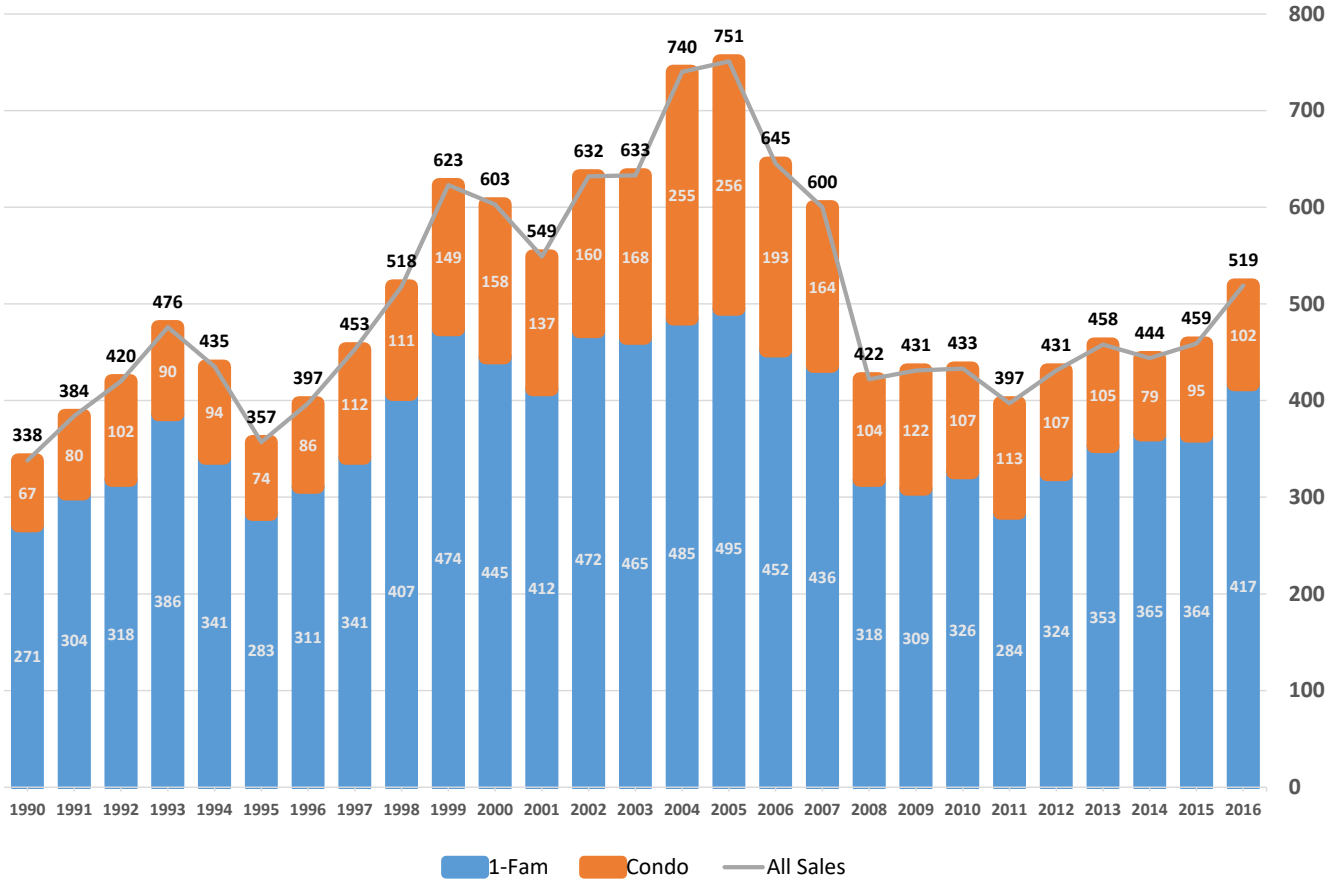
## Approved Subdivisions June 2013 - Present

Project Name	Status	# of Units	Unit type	2016-17 Students	Total Students
Loper Street	under construction	72	Single-family	0	0
FRAL, LLC	under construction	17	Single-family	0	0
Hillcrest Village	under construction	100	Single-family	2 Elem; 1 Middle	3
Wonx Spring Rd (Hunter's Lane)	under construction	19	Single-family	4 Elem; 1 Middle	5
Welch Road Pine Valley Golf Course	under construction	94	Single-family	47 Elem; 17 Middle; 5 High	69
East Gate Meadows (Steeplechase)	under construction	20	Single-family	5 Elem; 1 Middle	6
<b>Total</b>		<b>322</b>		<b>Total Students</b>	<b>83</b>

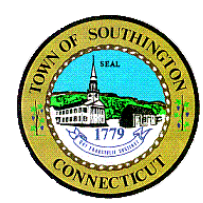


# Housing: Sales

### Southington Housing Sales 1990-2016



- Condo sales important component of housing market boom of mid-2000s
- Single-family home sales generally increasing since 2011 low

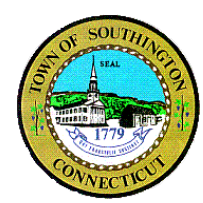


# Housing: Sales

Year	Period	1-Fam	Condo	Total	Year Over Year Change
2010	Jan - Dec	326	107	433	
2011	Jan - Dec	284	113	397	-8.3%
2012	Jan - Dec	324	107	431	8.6%
2013	Jan - Dec	353	105	458	6.3%
2014	Jan - Dec	365	79	444	-3.1%
2015	Jan - Dec	364	95	459	3.4%
2016	Jan - Dec	417	102	519	13.1%
2017	Jan-Dec*	426	112	539	3.8%

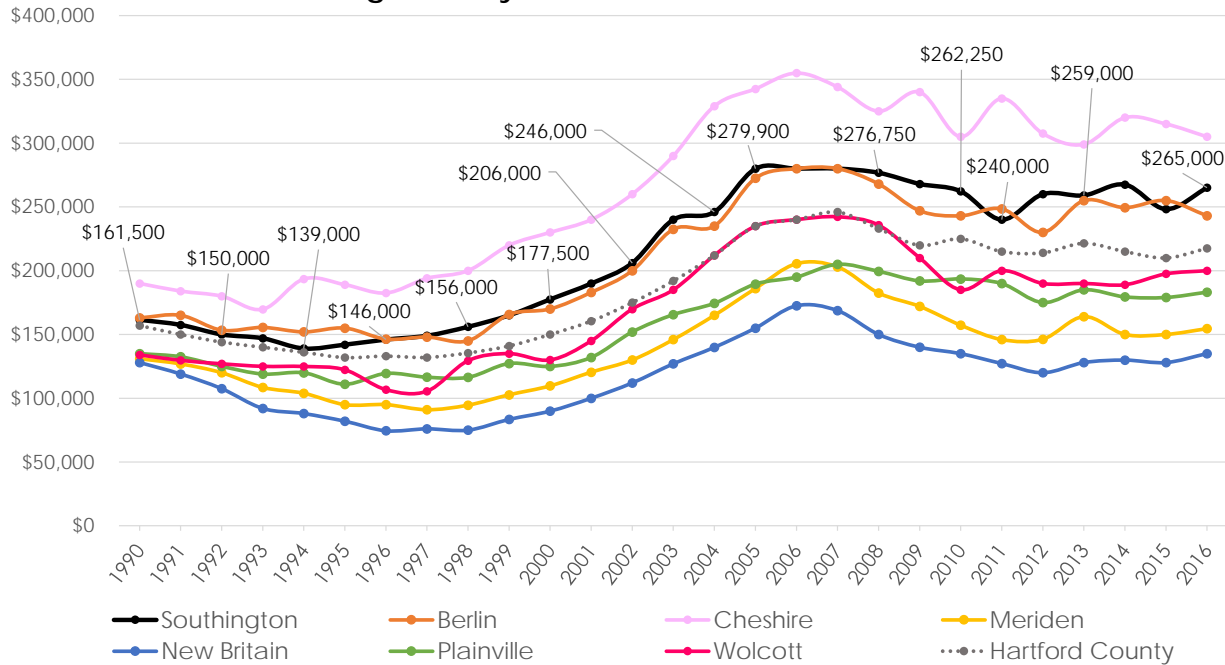
\* Estimated based on Jan-Jul sales of 217 single-family and 63 condos, and the average half-year split of sales over the last three years

- Significant increase in sales in 2016
- Based on first half of 2017, sales look to be on pace with 2016 levels



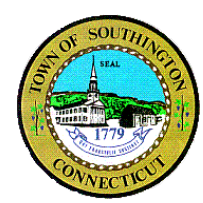
# Housing: Sales Prices

Southington Area Median  
Single Family Home Sales 1990-2016



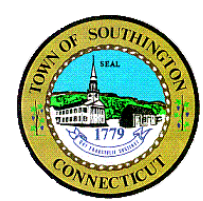
Source: Warren Group

- Southington has consistently had higher sales prices than more urban and rural neighboring communities, as well as Hartford County
- Significantly lower prices than neighboring Cheshire
- Prices recovering from Recession



# Housing: Qualitative Sales Trends

- According to local realtors, Southington has a strong market right now – central location, access to highways and employment centers, and affordable houses
- Diverse market – relocations from other parts of the country, downsizing seniors, young families looking to buy first homes
- Sales stem from both those moving within Southington (down-sizing or buying up) and from new residents
- West Street and neighborhood around high school particularly hot locations due to new construction



# Enrollment Trends: Students & Sales

School Year	Total 12 Months prev. Sales (Oct.- Oct.)	New to District Students Matched to Sale				Students per Sale
		K-5	6-8	9-12	TOTAL	
2013-14	564	52	20	11	83	0.15
2014-15	497	63	12	9	84	0.17
2015-16	492	58	10	8	76	0.15
2016-17	566	75	20	7	102	0.18
<b>TOTAL</b>	<b>2,119</b>	<b>248</b>	<b>62</b>	<b>35</b>	<b>345</b>	<b>0.16</b>

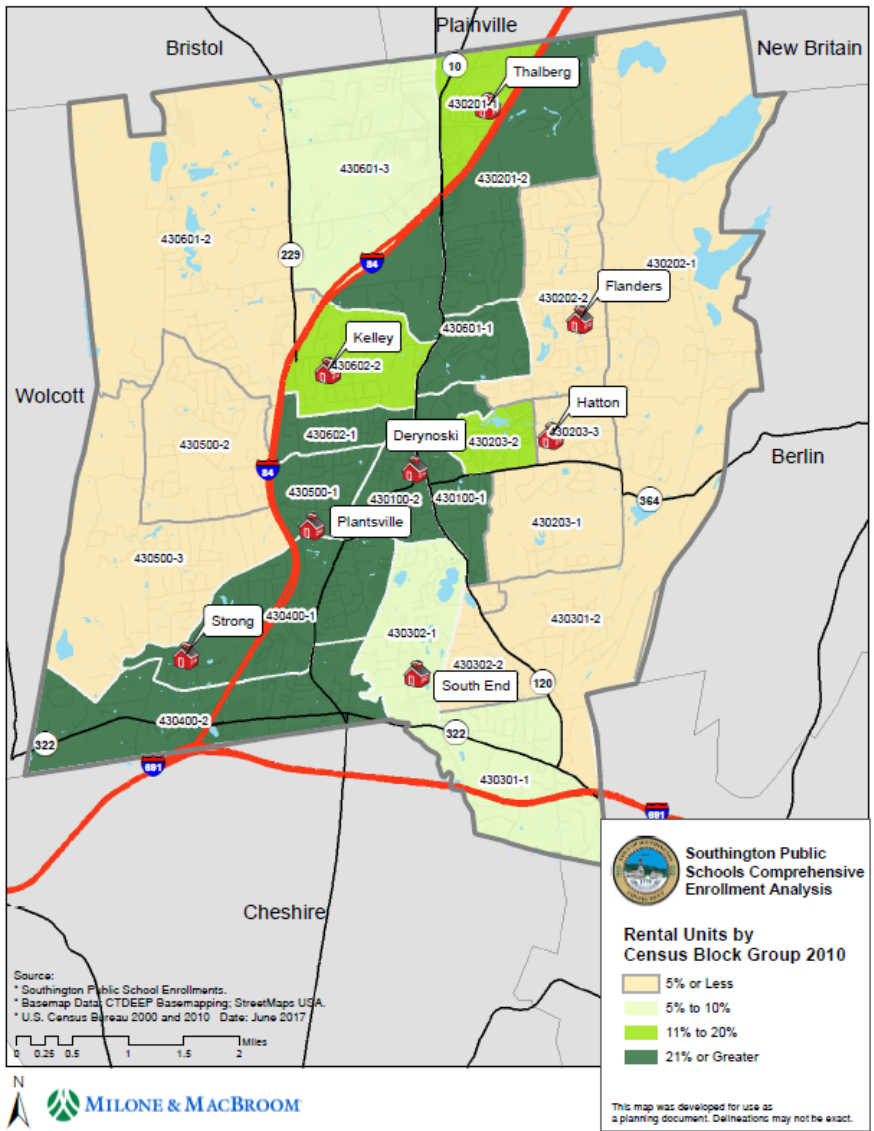
- Identified students new to District in each of the past four years (through id number)
- Address-matched those students to housing sales in the 12 months preceding that school year's Oct. 1<sup>st</sup> enrollment count
- Families are moving into the district with students ready to matriculate, especially elementary students
- Trends in overall sales – not just new units - need to be monitored closely moving forward

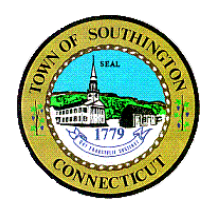


# Housing: Rental Units

- 17% of units in Southington are renter occupied
- Concentrated along the I-84 corridor

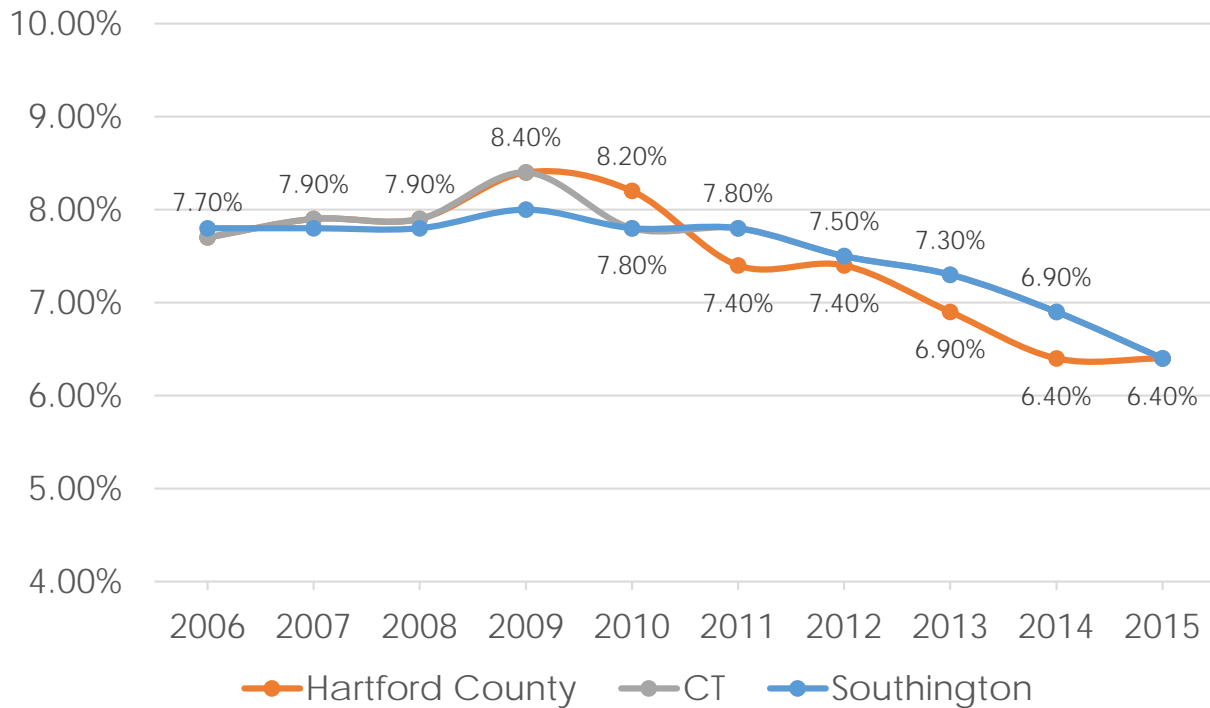
Census Tract	#
430100	724
430201	242
430202	36
430203	210
430301	81
430302	68
430400	516
430500	222
430601	541
430602	198
<b>TOTAL:</b>	<b>2,838</b>





# Housing: Rental Vacancy Rates

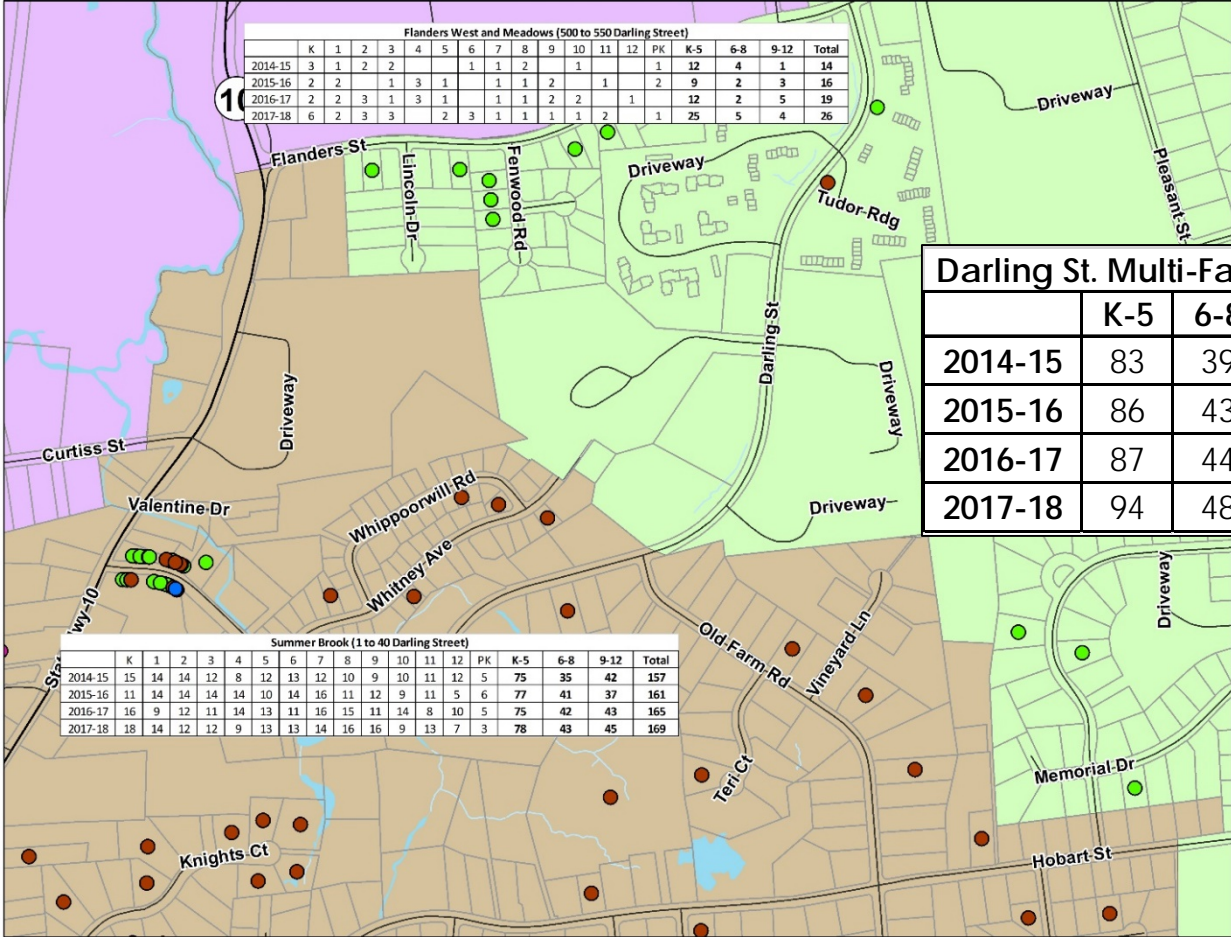
## Rental Vacancy Rates



- Rental vacancy rates are similar to those at County and State levels
- Decreasing over the last five years



# Housing: Rental Enrollment Trends

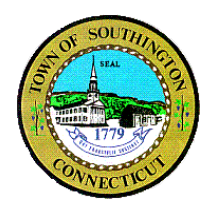


	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	Total
2014-15	3	1	2	2			1	1	2		1			1	12	4	1	14
2015-16	2	2		1	3	1			1	1	2		1	2	9	2	3	16
2016-17	2	2	3	1	3	1			1	1	2	2		1	12	2	5	19
2017-18	6	2	3	3		2	3	1	1	1	1	2		1	25	5	4	26

	K-5	6-8	9-12	Total
2014-15	83	39	43	171
2015-16	86	43	40	177
2016-17	87	44	48	184
2017-18	94	48	49	195

	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	Total
2014-15	15	14	14	12	8	12	13	12	10	9	10	11	12	5	75	35	42	157
2015-16	11	14	14	14	14	10	14	16	11	12	9	11	5	6	77	41	37	161
2016-17	16	9	12	11	14	13	11	16	15	11	14	8	10	5	75	42	43	165
2017-18	18	14	12	12	9	13	13	14	16	16	9	13	7	3	78	43	45	169

- Enrollments from Summer Brook, Flanders West and Meadows have increased about 14% over the last four years
- May be impacting Flanders enrollments



# Housing: Plans for Growth

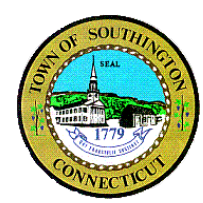
- Key Issues:
  - Preserve remaining open space
  - Increase diversity of housing stock
  - Aging population will continue to grow while younger age cohorts will stay roughly the same
  - The focus of development is to address affordable housing and accommodate an aging population

## SOUTHTINGTON

2016 Plan of Conservation and Development

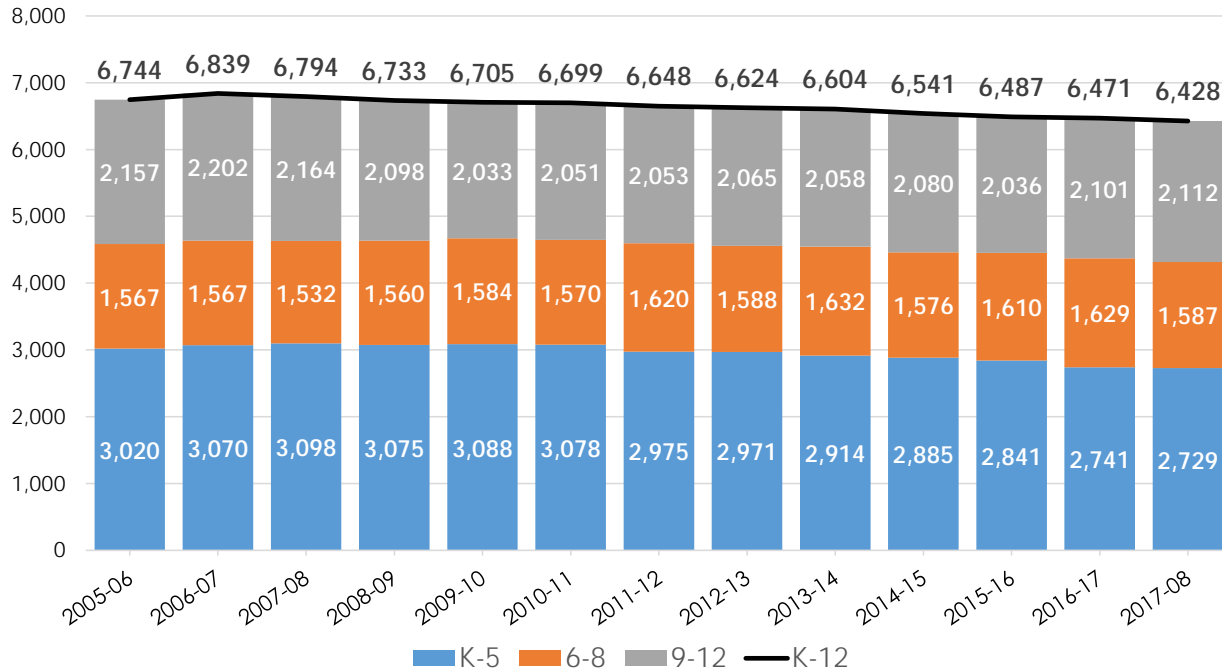


**Planning and Zoning Commission  
Effective June 4, 2016**



# Enrollment: District-Wide

## Southington K-12 Enrollments

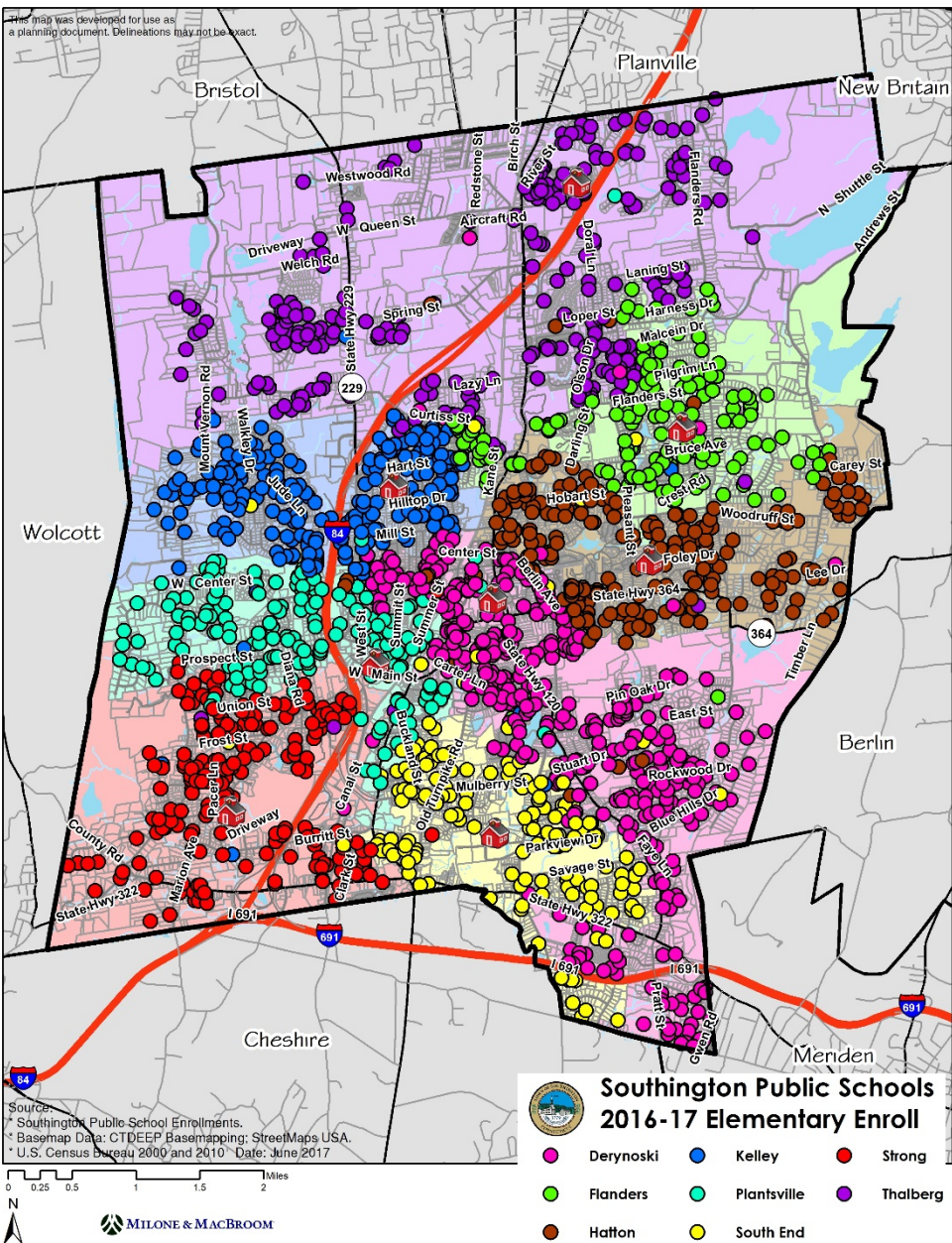


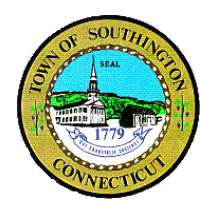
Note that 2017-18 numbers are from 9/13/17, all others are Oct. 1st

- About 6% decrease in total K-12 from peak enrollment in 2006-07
- However, 8% decrease in K-5 over last five years, 12% decrease over last decade
- Middle school enrollments have remained relatively flat over the last five years, and are up almost 4% over the decade
- High school enrollment is up slightly (about 2%) over the last five years, but down slightly (about 2%) from a decade ago



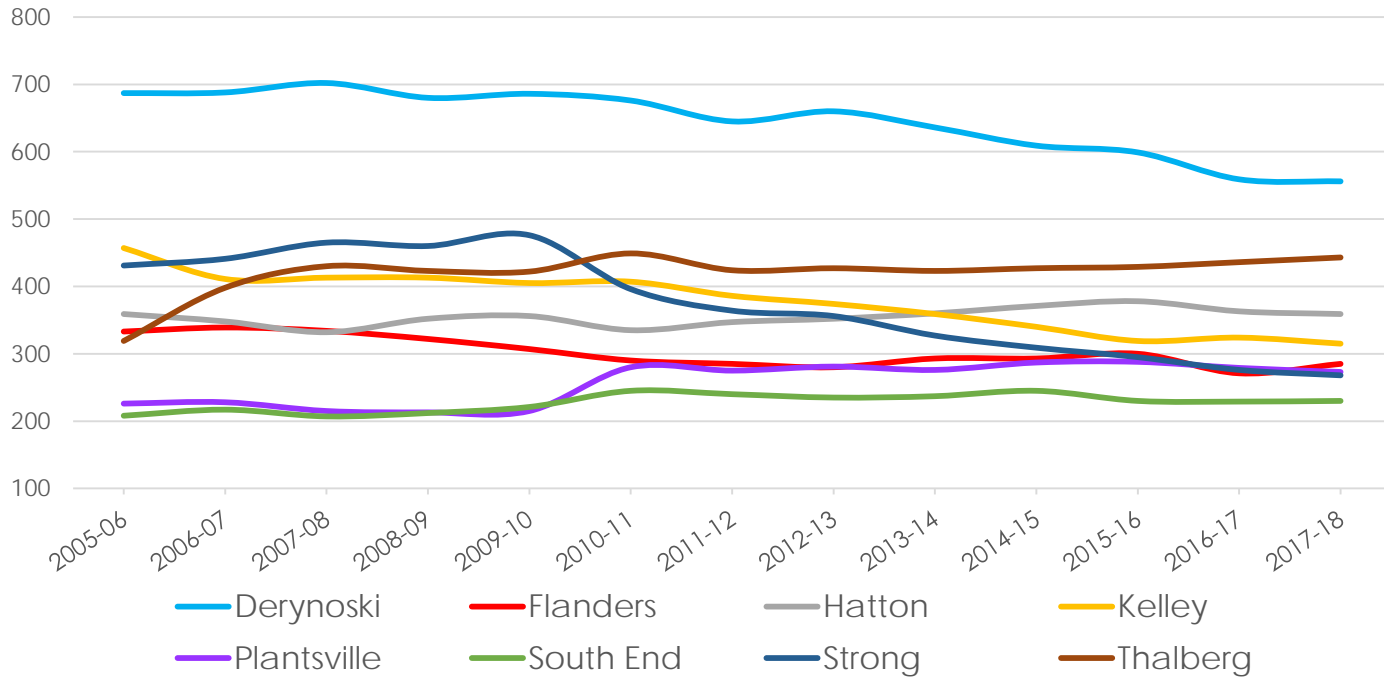
# Enrollment: Elementary Schools





# Enrollment: Elementary Schools

## Southington Elementary Schools K-5 Enrollment

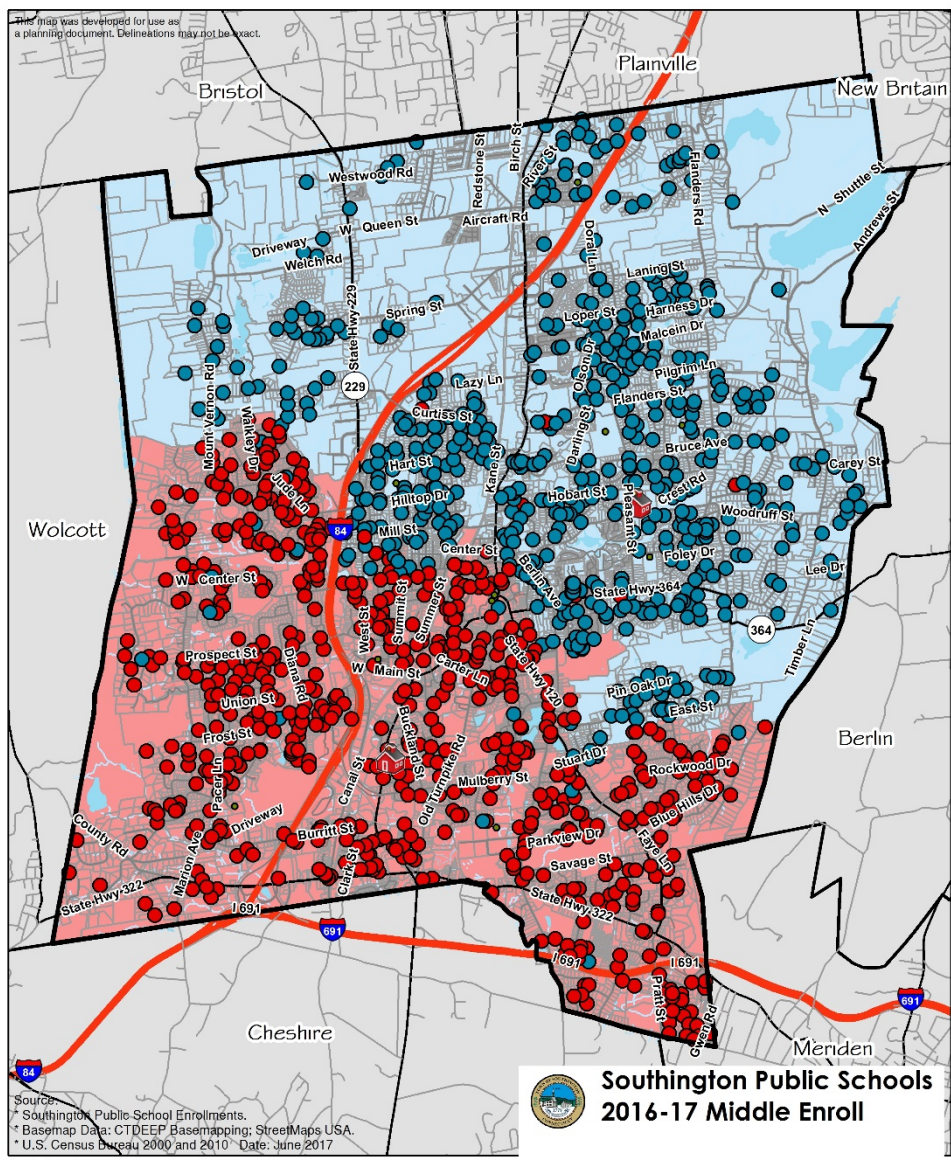


Note that 2017-18 numbers are from 9/13/17, all others are Oct. 1st

- Derynoski, Kelley and Strong have experienced the most significant decreases over the last five years (-16%, -16% and -25% respectively)
- Flanders, Hatton, and Thalberg have experienced small increases over the last five years (2%, 2% and 4% respectively)



# Enrollment: Middle Schools

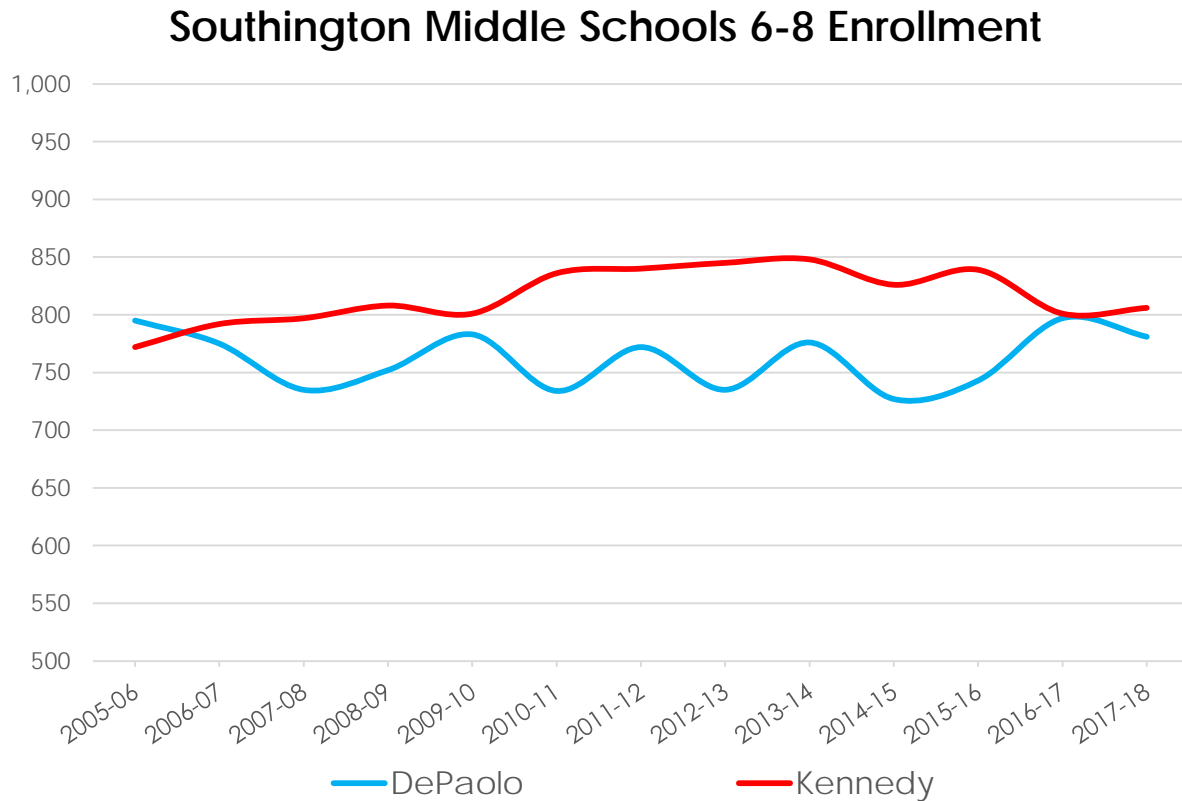


Source:  
 \* Southington Public School Enrollments.  
 \* Basemap Data: CTDEEP Basemapping; StreetMaps USA.  
 \* U.S. Census Bureau 2000 and 2010. Date: June 2017





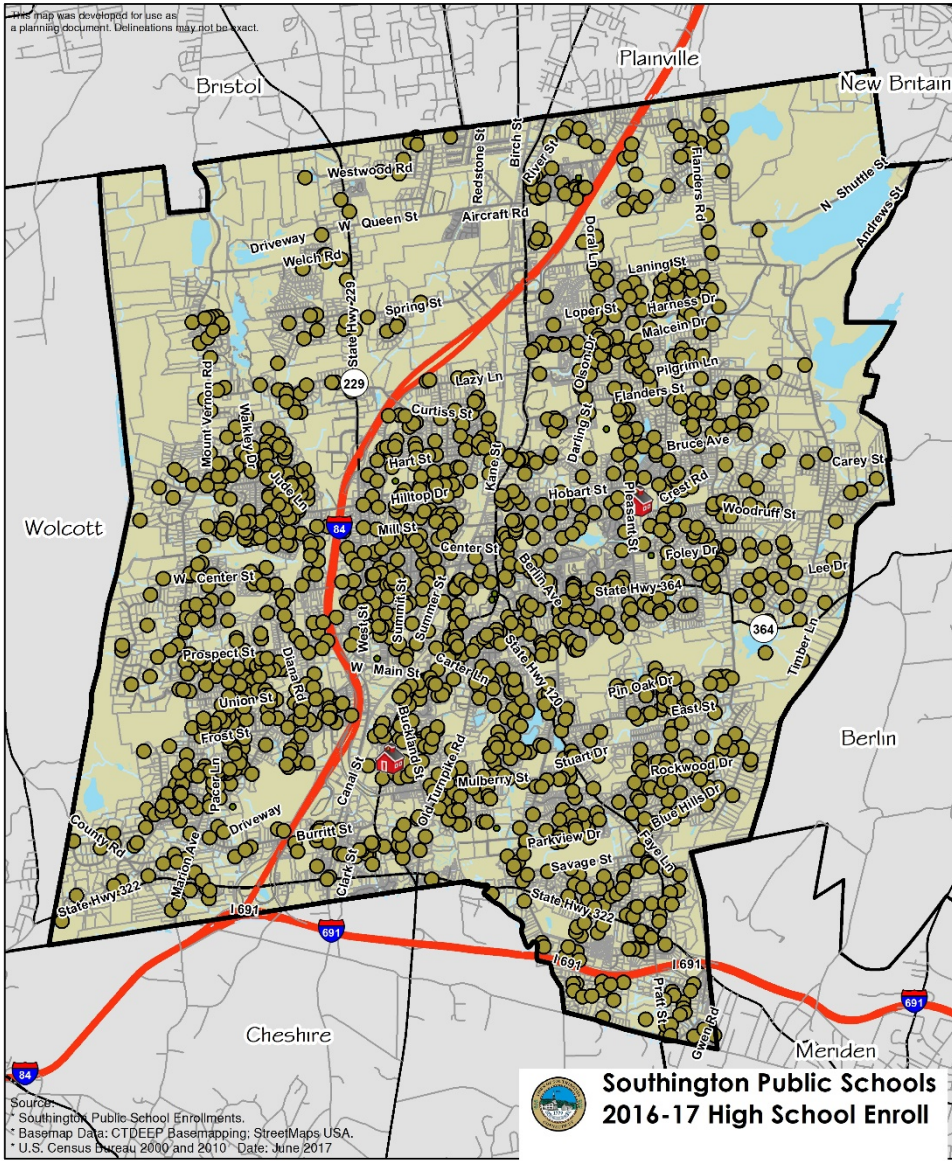
# Enrollment: Middle Schools



- Kennedy traditionally larger by about 100 students over the last decade
- Enrollments approached even levels in 2016-17 - first time in ten years



# Enrollment: High School

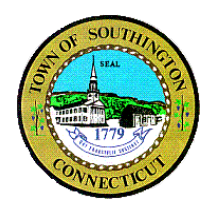


Source:  
 \* Southington Public School Enrollments.  
 \* Basemap Data: CTDEEP Basemapping, StreetMaps USA.  
 \* U.S. Census Bureau 2010 and 2010 Date: June 2017

**Southington Public Schools**  
**2016-17 High School Enroll**

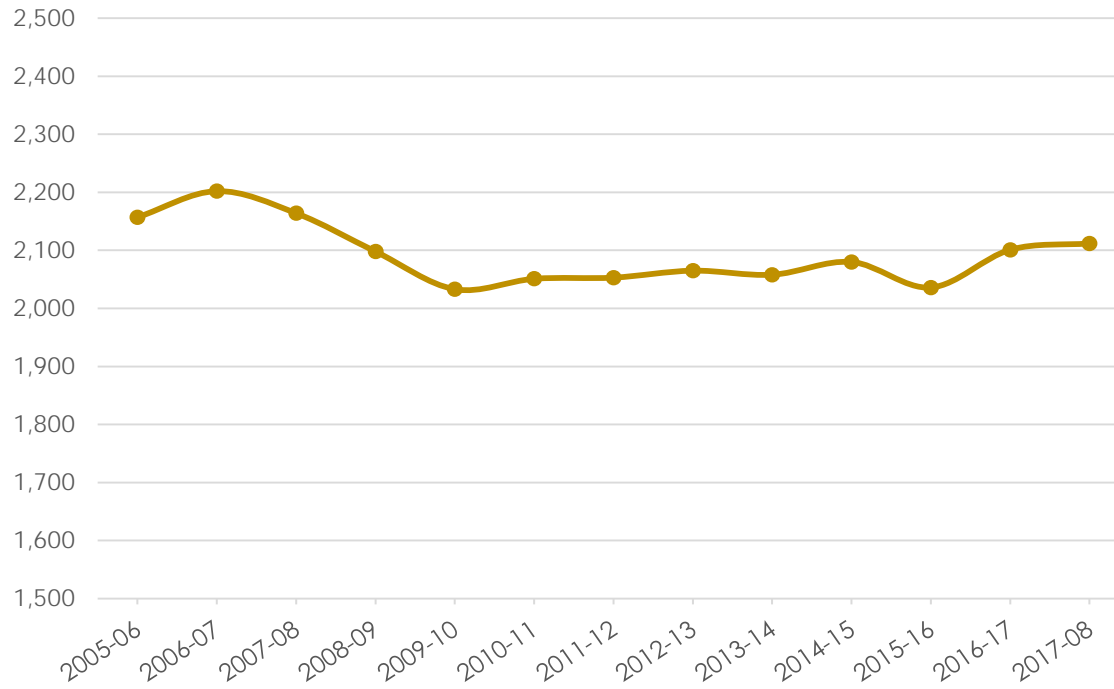
● Southington High School





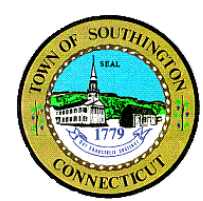
# Enrollment: High School

## Southington High School 9-12 Enrollment



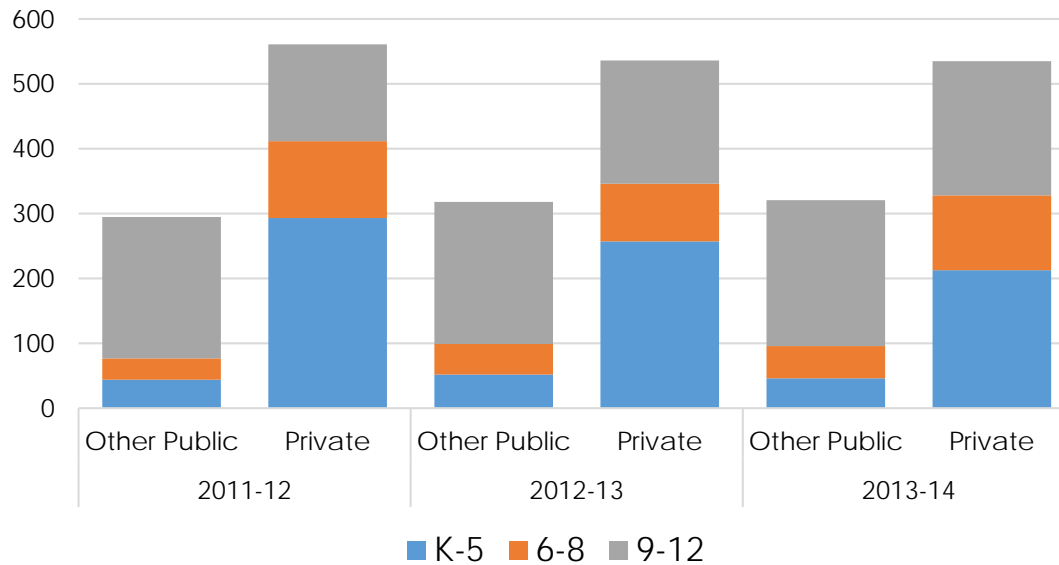
Note that 2017-18 numbers are 9/13/17, all others are Oct. 1st

- Rather steady enrollment over the past decade
- Slightly increasing (2%) over the last five years

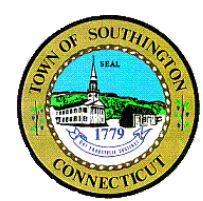


# Enrollment: Out of District

Other Public and Private Enroll of Southington Students

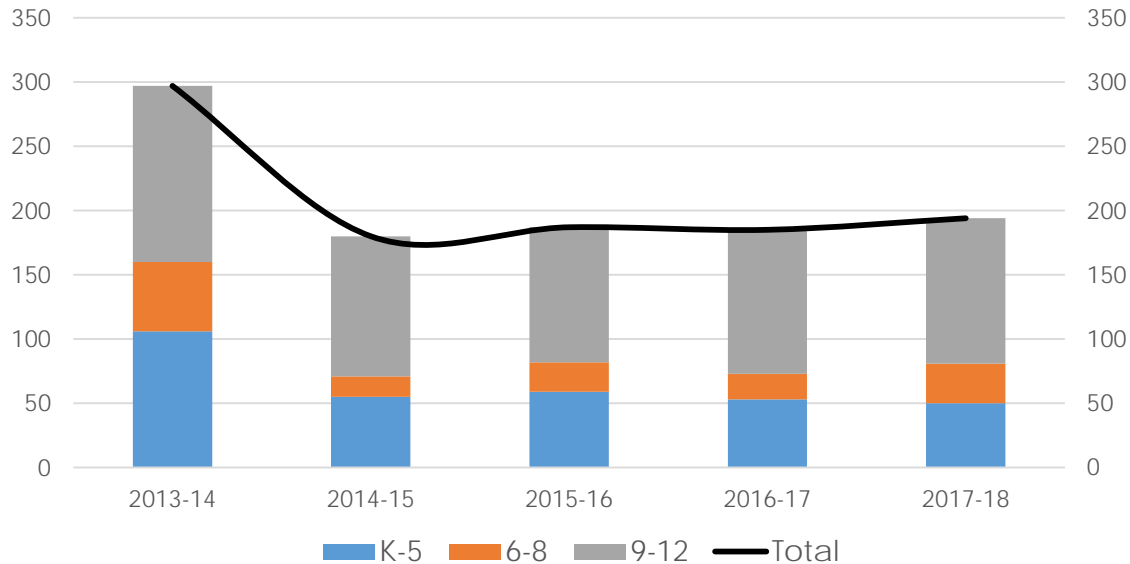


- Recent data unavailable from CSDE
- However, Southington Catholic still enrolls about 150 PK-8 students primarily from Southington with St. Paul Catholic, Xavier and Mercy common parochial high school choices
- CREC and Hartford magnet schools attract about 90 student each from Southington
- Participation in Open Choice brings about 80 out-of-district students into Southington



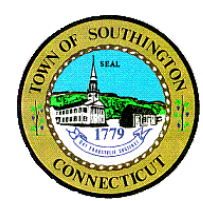
# Enrollment: Non-Residents

Non-Resident Enrollment  
in Southington Public Schools



Note 2017-18 numbers are 9/13/17, all others are Oct. 1st

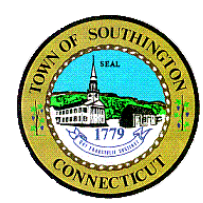
- Relatively steady enrollment of non-residents the last four years
- Primarily at high school level
- Greatest fluctuation at middle school level, but lowest total numbers, so minimal impact



# Enrollment: Historical

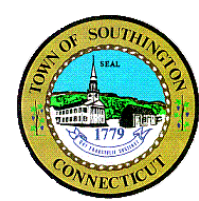
Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12
2005-06	478	508	498	498	506	523	487	507	541	519	568	559	559	471		3,020	1,567	2,157	6,744
2006-07	457	479	554	503	502	507	525	493	516	558	534	563	560	545		3,070	1,567	2,202	6,839
2007-08	480	508	495	565	505	502	523	534	493	505	574	509	545	536		3,098	1,532	2,164	6,794
2008-09	447	500	538	484	550	503	500	525	541	494	508	569	490	531		3,075	1,560	2,098	6,733
2009-10	469	470	531	527	485	557	518	511	529	544	503	493	553	484		3,088	1,584	2,033	6,705
2010-11	427	483	497	525	537	477	559	532	510	528	527	476	504	544		3,078	1,570	2,051	6,699
2011-12	423	420	505	494	522	547	487	563	543	514	562	512	479	500	97	2,975	1,620	2,053	6,648
2012-13	377	424	449	527	481	529	561	493	561	534	524	539	505	497	116	2,971	1,588	2,065	6,624
2013-14	406	452	463	462	525	479	533	560	492	580	517	506	510	525	100	2,914	1,632	2,058	6,604
2014-15	383	445	474	471	467	532	496	523	561	492	558	503	500	519	85	2,885	1,576	2,080	6,541
2015-16	347	409	454	478	476	479	545	511	530	569	492	545	493	506	96	2,841	1,610	2,036	6,487
2016-17	346	400	413	472	484	486	486	555	531	543	572	474	548	507	111	2,741	1,629	2,101	6,471
2017-08	321	424	423	420	484	485	493	489	560	538	526	549	476	561	70	2,729	1,587	2,112	6,428

- Compounding affects of smaller incoming grade cohorts
- Enrollment decline currently affecting elementary schools likely to precipitate decline in middle and high schools in the near future



# Projections Method: Primer

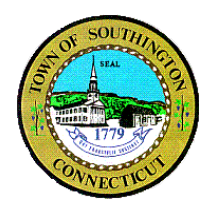
- The Cohort Survival Methodology Relies on Observed Data from the Recent Past in Order to Project the Near Future
- Persistency Ratios Calculated From Historic Enrollment Data to Determine Growth or Loss in a Class as It Progresses Through School System
- Persistency Ratios Account for the Various External Factors Affecting Enrollments: Housing Characteristics, Residential Development, Economic Conditions, Student Transfers In and Out of System, and Student Mobility
- Changes in Population, Housing Stock and Tenure, and Economic Conditions Help Explain Persistency Ratios
- Greatest confidence in first five years of projections because based on known data – births and current enrollments



# Projections: Persistency Ratios

	B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12
<b>2005-06</b>	1.0628	1.0353	1.0484	1.0100	1.0116	1.0210	1.0432	1.0037	1.0078	1.0327	0.9705	0.9929	N/A
<b>2006-07</b>	1.0481	1.0906	1.0100	1.0080	1.0020	1.0038	1.0123	1.0178	1.0314	1.0289	0.9912	1.0018	0.9750
<b>2007-08</b>	1.0583	1.0334	1.0199	1.0040	1.0000	1.0316	1.0171	1.0000	0.9787	1.0287	0.9532	0.9680	0.9571
<b>2008-09</b>	1.1186	1.0591	0.9778	0.9735	0.9960	0.9960	1.0038	1.0131	1.0020	1.0059	0.9913	0.9627	0.9743
<b>2009-10</b>	1.0021	1.0620	0.9796	1.0021	1.0127	1.0298	1.0220	1.0076	1.0055	1.0182	0.9705	0.9719	0.9878
<b>2010-11</b>	1.1311	1.0574	0.9887	1.0190	0.9835	1.0036	1.0270	0.9980	0.9981	0.9688	0.9463	1.0223	0.9837
<b>2011-12</b>	0.9929	1.0455	0.9940	0.9943	1.0186	1.0210	1.0072	1.0207	1.0078	1.0644	0.9715	1.0063	0.9921
<b>2012-13</b>	1.1247	1.0690	1.0436	0.9737	1.0134	1.0256	1.0123	0.9964	0.9834	1.0195	0.9591	0.9863	1.0376
<b>2013-14</b>	1.1133	1.0920	1.0290	0.9962	0.9958	1.0076	0.9982	0.9980	1.0339	0.9682	0.9656	0.9462	1.0396
<b>2014-15</b>	1.1619	1.0487	1.0173	1.0108	1.0133	1.0355	0.9812	1.0018	1.0000	0.9621	0.9729	0.9881	1.0176
<b>2015-16</b>	1.1787	1.0202	1.0084	1.0106	1.0257	1.0244	1.0302	1.0134	1.0143	1.0000	0.9767	0.9801	1.0120
<b>2016-17</b>	1.1561	1.0098	1.0396	1.0126	1.0210	1.0146	1.0183	1.0391	1.0245	1.0053	0.9634	1.0055	1.0284
<b>2017-18</b>	1.3209	1.0575	1.0169	1.0254	1.0021	1.0144	1.0062	1.0090	1.0132	0.9687	0.9598	1.0042	1.0237
<b>Long Term Average</b>	1.1130	1.0524	1.0133	1.0031	1.0074	1.0176	1.0138	1.0091	1.0077	1.0055	0.9686	0.9874	1.0024
<b>5 Year Average</b>	1.1862	1.0456	1.0223	1.0111	1.0116	1.0193	1.0068	1.0123	1.0172	0.9808	0.9677	0.9848	1.0243
<b>3 Year Average</b>	1.2185	1.0292	1.0217	1.0162	1.0163	1.0178	1.0183	1.0205	1.0173	0.9913	0.9666	0.9966	1.0214
<b>2 Year Average</b>	1.2385	1.0336	1.0283	1.0190	1.0115	1.0145	1.0123	1.0241	1.0189	0.9870	0.9616	1.0049	1.0261
<b>3 Year Weighted</b>	1.2422	1.0354	1.0231	1.0187	1.0123	1.0161	1.0142	1.0198	1.0171	0.9861	0.9638	1.0006	1.0233
<b>2 Year Weighted</b>	1.2659	1.0416	1.0245	1.0211	1.0084	1.0145	1.0102	1.0191	1.0170	0.9809	0.9610	1.0046	1.0253

- Persistency > 1 means students moved into the cohort through transfers in, or retention
- Very consistent ratios slightly greater than 1 throughout decade and across cohorts means fluctuations in births have greater impact
- However, blip up in the Birth-K this year – new trend or anomaly?



# Projections: Assumptions

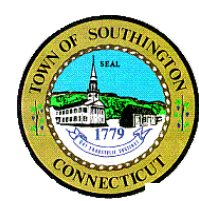
- Low projections assume a sustained decrease in housing sales and low birth projections
- Medium projections assume housing sales sustain at current level, and medium birth projections
- High projections assume sustained increase in housing sales and births

Projection Model Assumptions

	Sales	Births	Unemployment
Low	440 - 470	350 - 360	6.0 - 7.0
Medium	490 - 520	350 - 365	5.3 - 5.9
High	520 - 575	365 - 375	4.6 - 5.3

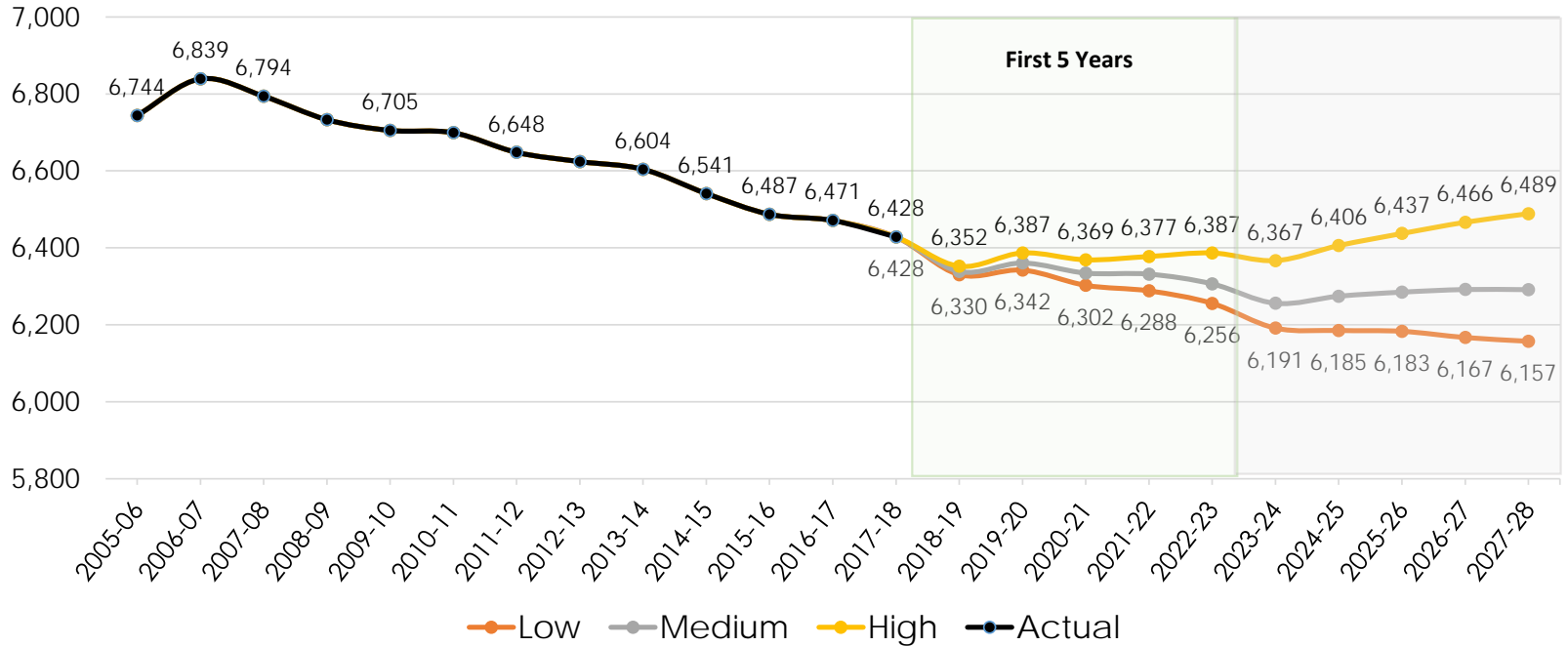
**Medium projection model is best fit; however, given interest in long-range planning for facilities, it would be prudent to benchmark against high projection model**

**Housing sales trends bear watching**

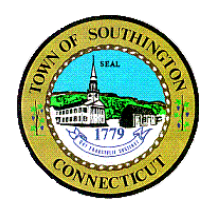


# Projections: Districtwide

## K-12 Actual and Projected Enrollments



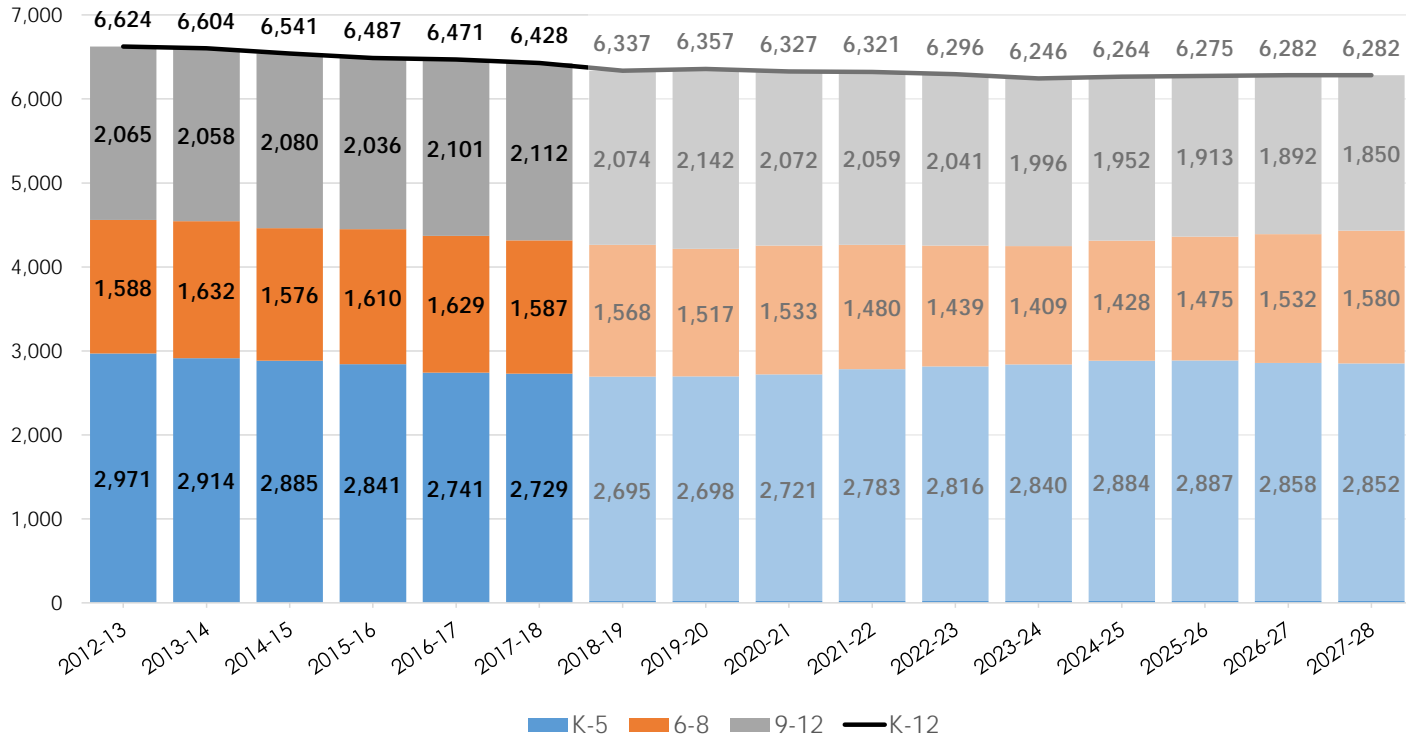
- All three models project leveling off of K-12 over the next couple of years around 6,335
- Medium model projects 2% decline over next five years, and out ten years
- High model projects plateau over first five years with slight increase over current enrolls out ten years

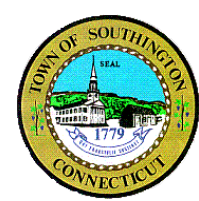


# Projections: Districtwide - Medium

- Elementary projected to increase 3% over the next five years, and 4.5% out ten years
- Middle schools projected to decrease 10% over five years, and reach its low about six years out
- High school is projected to decrease about 4% out five years, and about 12% overall out ten years

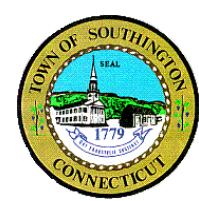
Southington K-12 Actual and Projected Enrollments  
Medium Projection Model





# Projections: Districtwide - Medium

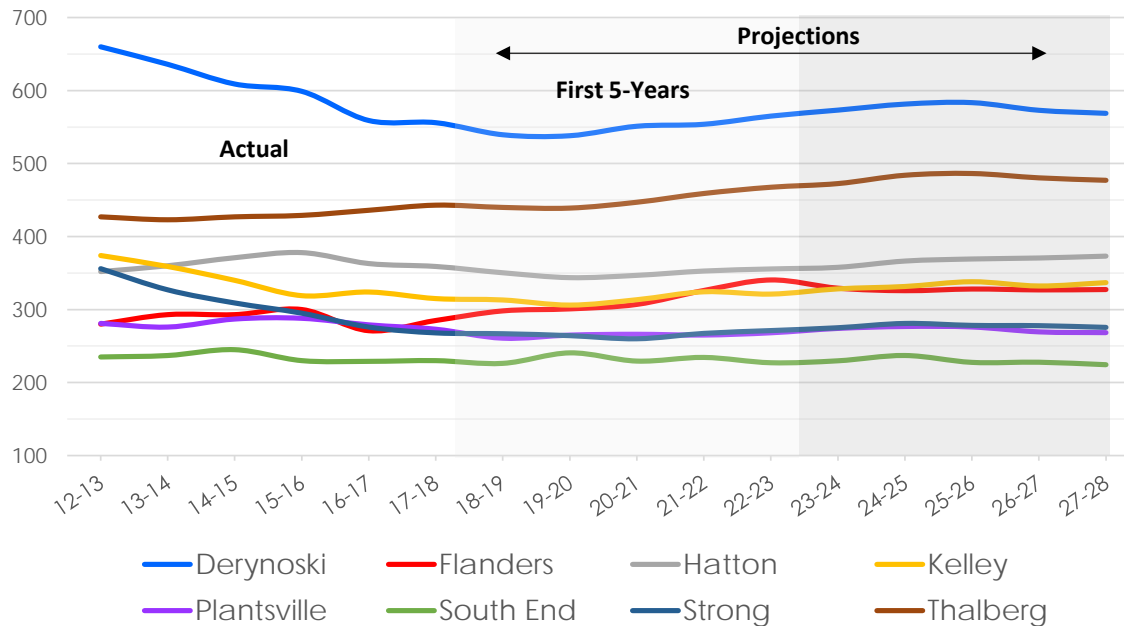
Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
2017-18	321	424	423	420	484	485	493	489	560	538	526	549	476	561	70	2,729	1,587	2,112	6,428	6,498
2018-19	332	412	439	433	428	490	493	500	499	570	533	508	547	486	101	2,695	1,568	2,075	6,338	6,439
2019-20	362	450	427	449	441	433	498	500	510	507	565	516	507	559	101	2,698	1,517	2,146	6,360	6,461
2020-21	382	475	466	437	458	446	440	505	510	519	503	546	514	518	101	2,721	1,533	2,080	6,334	6,435
2021-22	365	453	491	476	445	463	453	446	515	518	514	486	544	525	101	2,783	1,480	2,069	6,332	6,432
2022-23	352	438	469	503	485	451	471	460	455	524	514	497	484	556	101	2,816	1,439	2,051	6,306	6,407
2023-24	359	446	453	480	512	491	458	477	469	463	519	497	495	495	101	2,840	1,409	2,006	6,256	6,357
2024-25	364	452	461	464	489	518	499	464	487	477	459	502	495	506	101	2,884	1,428	1,962	6,274	6,375
2025-26	364	453	468	472	472	495	527	506	473	495	473	444	500	506	101	2,887	1,475	1,923	6,285	6,386
2026-27	361	448	469	479	481	478	503	534	516	482	491	457	442	511	101	2,858	1,532	1,901	6,292	6,392
2027-28	360	447	464	480	488	487	486	510	545	525	477	474	456	452	101	2,852	1,580	1,859	6,291	6,392



# Projections: Elementary

	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Derynoski	660	636	609	599	559	556	539	538	551	554	565	573	581	583	573	569
Flanders	280	293	293	300	271	285	298	301	307	326	341	329	326	328	327	327
Hatton	352	360	371	378	363	359	350	344	347	353	356	358	366	369	371	373
Kelley	374	359	340	319	324	315	313	306	313	324	321	328	332	338	332	337
Plantsville	281	276	287	288	279	273	261	265	266	265	268	274	277	276	269	268
South End	235	237	245	230	229	230	226	241	229	234	227	230	237	228	228	224
Strong	356	327	309	295	276	268	267	264	260	267	271	275	281	278	278	276
Thalberg	427	423	427	429	436	443	440	439	447	459	468	473	484	486	480	477

Southington Elementary Schools  
Projected K-5 Enrollment

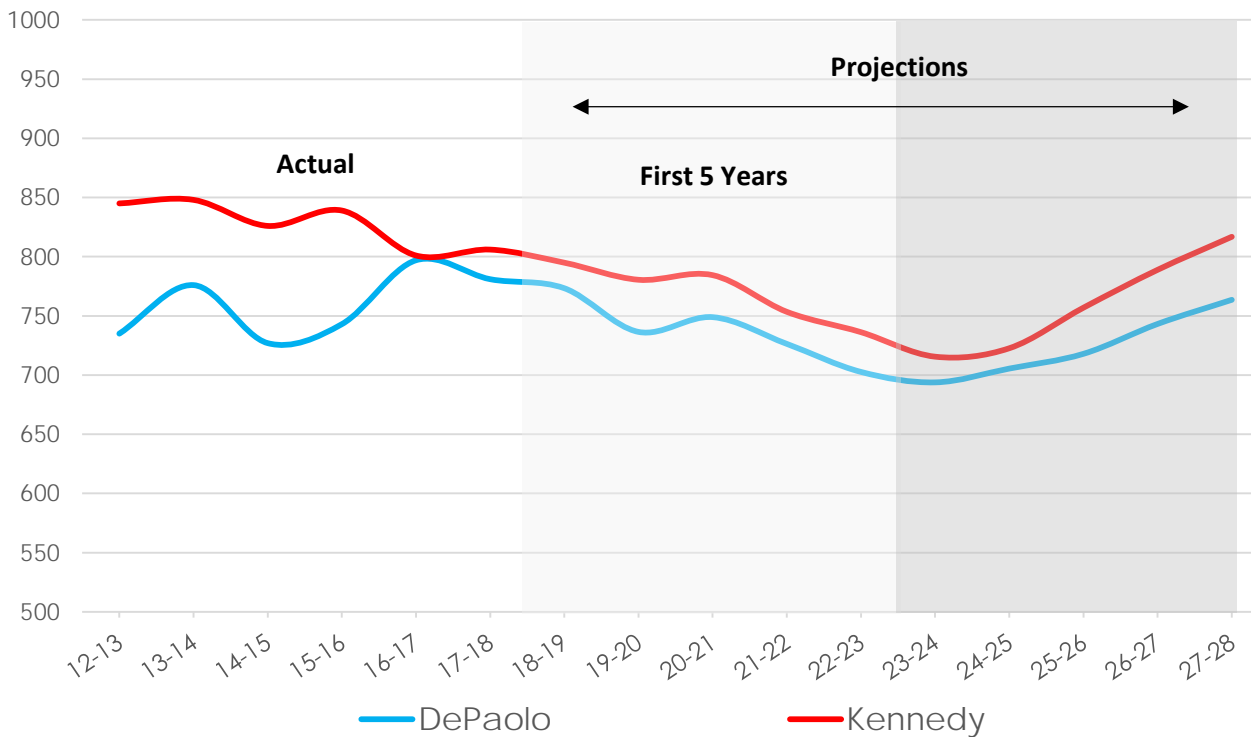




# Projections: Middle

	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
DePaolo	735	776	727	743	797	781	773	736	749	726	703	694	705	718	743	764
Kennedy	845	848	826	839	801	806	795	781	784	753	736	716	723	757	789	817

### Middle Schools Actual and Projected Enrollment

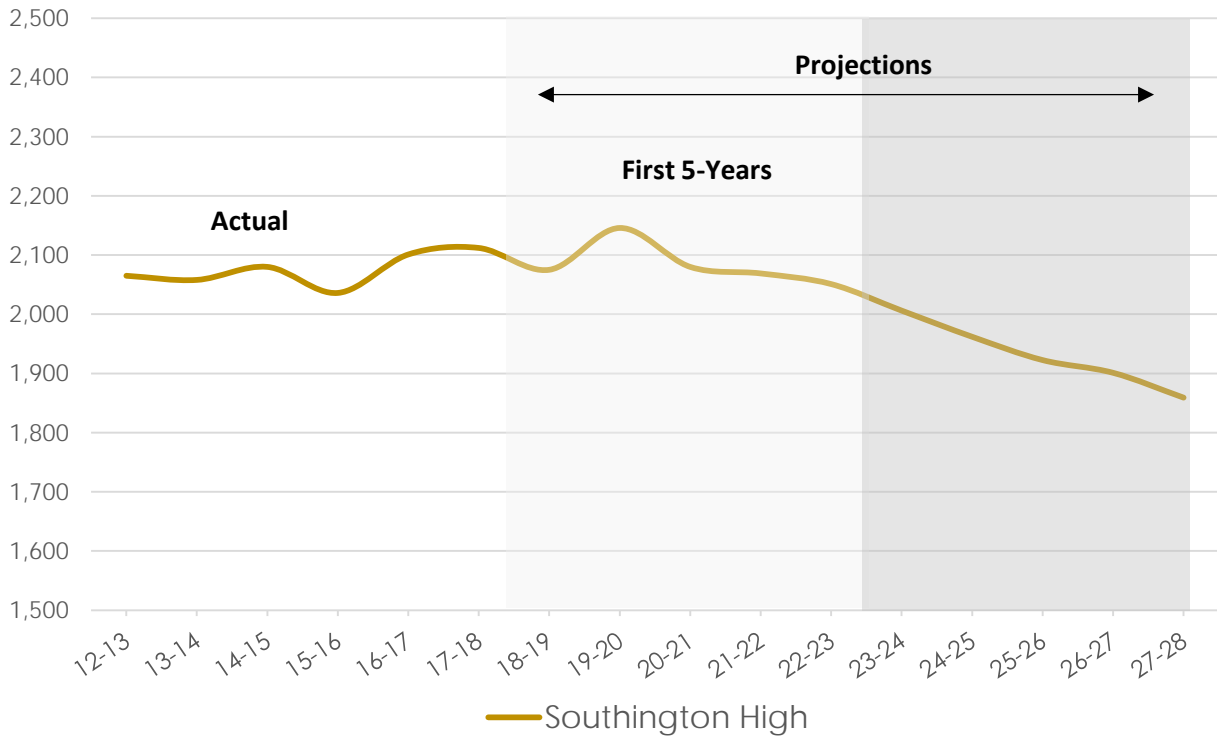


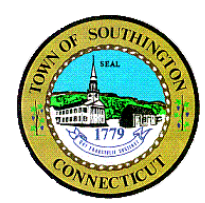


# Projections: High

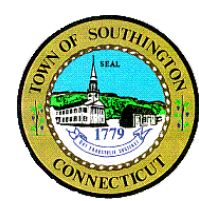
	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
<b>Southington High</b>	2,065	2,058	2,080	2,036	2,101	2,112	2,075	2,146	2,080	2,069	2,051	2,006	1,962	1,923	1,901	1,859

## High School Actual and Projected Enrollment





# Questions?



# Detailed Projections: Elem - Medium

Southington Public Schools Elementary School Enrollment Projections 2018-19							
School	K	1	2	3	4	5	K-5th
Derynoski	84	84	82	96	94	100	539
Flanders	57	64	41	35	49	52	298
Hatton	52	58	58	55	58	69	350
Kelley	50	47	58	43	55	60	313
Plantsville	42	39	40	49	50	41	261
South End	29	34	42	35	52	33	226
Strong	35	41	42	42	54	53	267
Thalberg	64	71	69	73	78	85	440
<b>TOTAL</b>	<b>412</b>	<b>439</b>	<b>433</b>	<b>428</b>	<b>490</b>	<b>493</b>	<b>2,695</b>

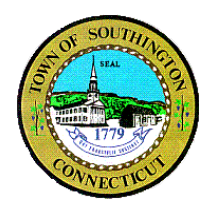
Southington Public Schools Elementary School Enrollment Projections 2020-21							
School	K	1	2	3	4	5	K-5th
Derynoski	100	92	88	86	85	101	551
Flanders	55	52	60	65	39	36	307
Hatton	59	59	54	60	59	57	347
Kelley	58	49	53	50	59	43	313
Plantsville	51	46	42	40	40	47	266
South End	35	46	30	35	47	37	229
Strong	39	47	41	44	45	44	260
Thalberg	78	75	69	76	72	76	447
<b>TOTAL</b>	<b>475</b>	<b>466</b>	<b>437</b>	<b>458</b>	<b>446</b>	<b>440</b>	<b>2,721</b>

Southington Public Schools Elementary School Enrollment Projections 2022-23							
School	K	1	2	3	4	5	K-5th
Derynoski	88	96	105	94	91	91	565
Flanders	52	53	57	53	58	66	341
Hatton	58	59	61	61	55	62	356
Kelley	52	50	62	52	55	51	321
Plantsville	43	46	51	47	42	38	268
South End	34	40	36	47	33	37	227
Strong	38	46	46	51	44	45	271
Thalberg	71	79	84	80	72	80	468
<b>TOTAL</b>	<b>438</b>	<b>469</b>	<b>503</b>	<b>485</b>	<b>451</b>	<b>471</b>	<b>2,816</b>

Southington Public Schools Elementary School Enrollment Projections 2019-20							
School	K	1	2	3	4	5	K-5th
Derynoski	90	86	86	82	99	96	538
Flanders	52	58	67	39	35	50	301
Hatton	58	54	59	58	55	60	344
Kelley	48	52	49	60	43	56	306
Plantsville	45	43	38	42	47	50	265
South End	44	30	34	44	37	51	241
Strong	42	39	42	43	44	53	264
Thalberg	72	67	73	72	73	82	439
<b>TOTAL</b>	<b>450</b>	<b>427</b>	<b>449</b>	<b>441</b>	<b>433</b>	<b>498</b>	<b>2,698</b>

Southington Public Schools Elementary School Enrollment Projections 2021-22							
School	K	1	2	3	4	5	K-5th
Derynoski	94	102	94	88	89	86	554
Flanders	53	55	54	58	65	40	326
Hatton	57	60	60	55	60	61	353
Kelley	49	60	51	55	50	60	324
Plantsville	45	52	45	44	38	40	265
South End	38	36	45	31	37	46	234
Strong	41	44	49	42	46	44	267
Thalberg	76	82	77	72	77	76	459
<b>TOTAL</b>	<b>453</b>	<b>491</b>	<b>476</b>	<b>445</b>	<b>463</b>	<b>453</b>	<b>2,783</b>

Southington Public Schools Elementary School Enrollment Projections 2023-24							
School	K	1	2	3	4	5	K-5th
Derynoski	90	90	99	105	97	93	573
Flanders	53	53	55	56	53	59	329
Hatton	60	60	59	61	61	57	358
Kelley	53	53	52	64	52	55	328
Plantsville	44	44	45	53	45	42	274
South End	35	36	39	37	50	32	230
Strong	39	43	48	48	53	44	275
Thalberg	73	74	82	88	81	75	473
<b>TOTAL</b>	<b>446</b>	<b>453</b>	<b>480</b>	<b>512</b>	<b>491</b>	<b>458</b>	<b>2,840</b>



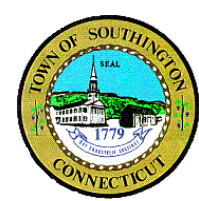
# Detailed Projections: Elem - Medium

Southington Public Schools Elementary School Enrollment Projections 2024-25							
School	K	1	2	3	4	5	K-5th
Derynoski	91	92	93	99	108	99	<b>581</b>
Flanders	54	54	55	54	56	54	<b>326</b>
Hatton	60	61	61	60	62	63	<b>366</b>
Kelley	53	54	55	53	63	52	<b>332</b>
Plantville	45	45	43	47	51	45	<b>277</b>
South End	35	36	35	41	40	49	<b>237</b>
Strong	40	44	45	50	50	52	<b>281</b>
Thalberg	74	76	77	85	88	85	<b>484</b>
<b>TOTAL</b>	<b>452</b>	<b>461</b>	<b>464</b>	<b>489</b>	<b>518</b>	<b>499</b>	<b>2,884</b>

Southington Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5th
Derynoski	91	93	94	93	102	110	<b>583</b>
Flanders	54	54	56	53	54	57	<b>328</b>
Hatton	60	62	62	61	60	64	<b>369</b>
Kelley	53	55	56	56	53	64	<b>338</b>
Plantville	45	46	44	45	45	51	<b>276</b>
South End	36	37	36	37	43	39	<b>228</b>
Strong	40	45	46	47	52	49	<b>278</b>
Thalberg	74	77	78	80	85	92	<b>486</b>
<b>TOTAL</b>	<b>453</b>	<b>468</b>	<b>472</b>	<b>472</b>	<b>495</b>	<b>527</b>	<b>2,887</b>

Southington Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5th
Derynoski	90	93	96	94	95	104	<b>573</b>
Flanders	54	54	56	54	53	55	<b>327</b>
Hatton	60	62	63	62	62	62	<b>371</b>
Kelley	53	55	57	57	56	54	<b>332</b>
Plantville	44	46	45	46	43	45	<b>269</b>
South End	35	37	37	37	39	43	<b>228</b>
Strong	39	45	46	47	49	51	<b>278</b>
Thalberg	73	77	79	81	80	89	<b>480</b>
<b>TOTAL</b>	<b>448</b>	<b>469</b>	<b>479</b>	<b>481</b>	<b>478</b>	<b>503</b>	<b>2,858</b>

Southington Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5th
Derynoski	90	92	96	96	97	97	<b>569</b>
Flanders	54	54	57	55	54	54	<b>327</b>
Hatton	60	61	63	63	63	64	<b>373</b>
Kelley	53	54	57	58	57	57	<b>337</b>
Plantville	44	45	45	47	44	43	<b>268</b>
South End	35	37	37	38	40	38	<b>224</b>
Strong	39	44	47	48	50	48	<b>276</b>
Thalberg	73	76	80	83	82	84	<b>477</b>
<b>TOTAL</b>	<b>447</b>	<b>464</b>	<b>480</b>	<b>488</b>	<b>487</b>	<b>486</b>	<b>2,852</b>



# Detailed Projections: Midd - Medium

Southington Public Schools Middle School Enrollment 2018-19				
School	6	7	8	6-8th
DePaolo	237	239	297	773
Kennedy	263	260	272	795
<b>TOTAL</b>	<b>500</b>	<b>499</b>	<b>570</b>	<b>1,568</b>

Southington Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
DePaolo	251	244	241	736
Kennedy	249	266	266	781
<b>TOTAL</b>	<b>500</b>	<b>510</b>	<b>507</b>	<b>1,517</b>

Southington Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
DePaolo	244	258	247	749
Kennedy	261	252	272	784
<b>TOTAL</b>	<b>505</b>	<b>510</b>	<b>519</b>	<b>1,533</b>

Southington Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
DePaolo	214	251	261	726
Kennedy	232	264	258	753
<b>TOTAL</b>	<b>446</b>	<b>515</b>	<b>518</b>	<b>1,480</b>

Southington Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
DePaolo	228	221	254	703
Kennedy	232	234	270	736
<b>TOTAL</b>	<b>460</b>	<b>455</b>	<b>524</b>	<b>1,439</b>

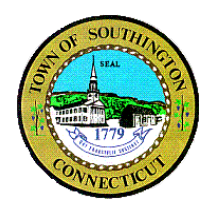
Southington Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
DePaolo	236	235	223	694
Kennedy	241	234	240	716
<b>TOTAL</b>	<b>477</b>	<b>469</b>	<b>463</b>	<b>1,409</b>

Southington Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
DePaolo	225	243	237	705
Kennedy	239	244	240	723
<b>TOTAL</b>	<b>464</b>	<b>487</b>	<b>477</b>	<b>1,428</b>

Southington Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
DePaolo	241	232	245	718
Kennedy	266	242	250	757
<b>TOTAL</b>	<b>506</b>	<b>473</b>	<b>495</b>	<b>1,475</b>

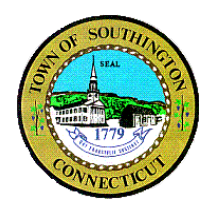
Southington Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
DePaolo	261	248	234	743
Kennedy	273	268	247	789
<b>TOTAL</b>	<b>534</b>	<b>516</b>	<b>482</b>	<b>1,532</b>

Southington Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
DePaolo	244	269	250	764
Kennedy	266	276	275	817
<b>TOTAL</b>	<b>510</b>	<b>545</b>	<b>525</b>	<b>1,580</b>



# Detailed Projections: District - High

Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
<b>2017-18</b>	<b>321</b>	424	423	420	484	485	493	489	560	538	526	549	476	561	70	<b>2,729</b>	<b>1,587</b>	<b>2,112</b>	<b>6,428</b>	<b>6,498</b>
<b>2018-19</b>	<b>332</b>	420	442	429	428	490	495	502	499	570	531	506	552	488	101	<b>2,704</b>	<b>1,571</b>	<b>2,077</b>	<b>6,352</b>	<b>6,453</b>
<b>2019-20</b>	<b>362</b>	458	439	449	437	433	500	504	512	508	562	511	508	566	101	<b>2,715</b>	<b>1,524</b>	<b>2,147</b>	<b>6,387</b>	<b>6,488</b>
<b>2020-21</b>	<b>382</b>	484	478	445	457	442	442	509	515	521	501	541	513	522	101	<b>2,747</b>	<b>1,545</b>	<b>2,076</b>	<b>6,369</b>	<b>6,470</b>
<b>2021-22</b>	<b>365</b>	462	505	485	453	462	451	450	520	524	514	482	543	526	101	<b>2,818</b>	<b>1,493</b>	<b>2,066</b>	<b>6,377</b>	<b>6,478</b>
<b>2022-23</b>	<b>370</b>	468	482	512	494	458	472	460	459	529	517	495	484	557	101	<b>2,886</b>	<b>1,447</b>	<b>2,053</b>	<b>6,387</b>	<b>6,487</b>
<b>2023-24</b>	<b>372</b>	471	488	489	521	500	468	481	469	467	522	497	497	497	101	<b>2,937</b>	<b>1,417</b>	<b>2,013</b>	<b>6,367</b>	<b>6,467</b>
<b>2024-25</b>	<b>369</b>	467	492	495	498	527	510	477	491	477	461	502	499	510	101	<b>2,989</b>	<b>1,444</b>	<b>1,972</b>	<b>6,406</b>	<b>6,507</b>
<b>2025-26</b>	<b>370</b>	469	487	499	504	504	538	520	486	499	471	443	504	512	101	<b>3,001</b>	<b>1,505</b>	<b>1,931</b>	<b>6,437</b>	<b>6,538</b>
<b>2026-27</b>	<b>370</b>	469	489	494	508	510	514	548	530	495	493	453	445	517	101	<b>2,985</b>	<b>1,573</b>	<b>1,908</b>	<b>6,466</b>	<b>6,567</b>
<b>2027-28</b>	<b>370</b>	468	489	496	503	514	521	524	560	539	488	474	455	457	101	<b>2,992</b>	<b>1,623</b>	<b>1,874</b>	<b>6,489</b>	<b>6,590</b>



# Detailed Projections: District - Low

Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
2017-18	321	424	423	420	484	485	493	489	560	538	526	549	476	561	70	2,729	1,587	2,112	6,428	6,498
2018-19	332	405	436	432	427	492	494	502	499	570	531	507	549	487	101	2,685	1,571	2,074	6,330	6,431
2019-20	362	441	416	446	439	434	501	503	512	508	562	511	507	562	101	2,677	1,523	2,143	6,342	6,443
2020-21	382	465	454	425	453	446	441	510	513	521	501	541	512	519	101	2,686	1,544	2,073	6,302	6,403
2021-22	365	445	479	464	432	460	454	450	520	522	514	483	542	524	101	2,735	1,492	2,062	6,288	6,389
2022-23	354	431	458	489	471	439	469	463	459	529	515	495	483	554	101	2,758	1,451	2,047	6,256	6,356
2023-24	355	433	444	468	497	479	447	477	472	467	522	496	496	494	101	2,768	1,416	2,008	6,191	6,292
2024-25	352	429	445	454	475	505	488	455	487	480	460	503	496	507	101	2,796	1,422	1,967	6,185	6,286
2025-26	364	444	441	455	461	483	514	496	465	495	474	444	503	508	101	2,798	1,456	1,928	6,183	6,284
2026-27	353	430	456	451	462	468	492	524	507	473	489	456	444	515	101	2,760	1,503	1,904	6,167	6,268
2027-28	365	445	443	466	458	470	477	501	535	515	466	471	457	454	101	2,759	1,551	1,848	6,157	6,258