



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION REGULAR MEETING

Board of Education Regular Meeting AT Tuesday, January 14, 2025

Hybrid Meeting - Board of Education and Virtual

1. Establishment of a Quorum and Call to Order
L. Easmon
2. Pledge of Allegiance
L. Easmon
3. Opening Statement
F. Bogle-Assegai
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L. Easmon
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K. Dunbar
 - B. Curriculum Committee
H. Frydman
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F. Bogle-Assegai
8. Public/PTO Comment
L. Easmon
9. New Business
 - A. Review and Possible Action on the 2025-2026 Academic Calendar 37
T. Youngberg
10. Board Comments
L. Easmon
11. Adjournment



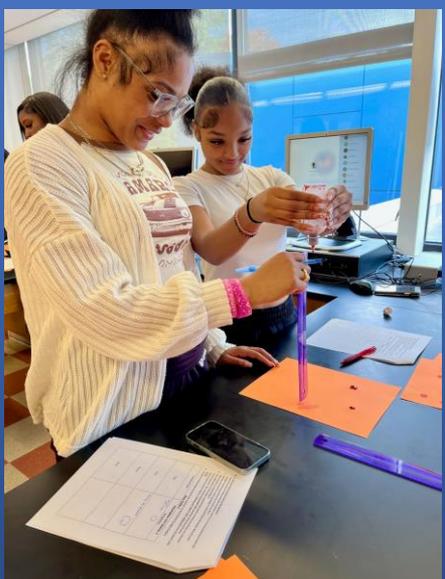
L. Easmon



Bloomfield Public Schools | Raising the Bar is Taking us Far



WE ARE
BLOOMFIELD HIGH SCHOOL





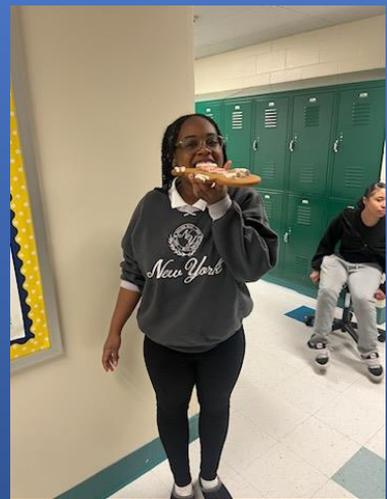
CNA Program Continues to Grow at BHS



BHS' Second Round of CNA Students Recently Passed Their CNA Exam!



Harris AgriScience Center Hosts Annual Holiday Bazaar



December 19, 2025



BHS Students Explore Trade Opportunities



SCHOOL TO CAREER

TRADES PANEL DISCUSSION

INSIGHTS FROM INDUSTRY LEADERS: A PANEL DISCUSSION WITH TRADES PROFESSIONALS

Join us for an insightful panel discussion featuring accomplished professionals from the trades industry, and gain valuable exposure to potential career pathways in the field.

17
DECEMBER

11 AM - 12:30 PM
Bloomfield High School
5 Huckleberry Lane, Bloomfield CT
(Library Media Center)

Register Now on Google Classroom : Code - Z4PJ547



Trade Series Panel and Informational Sessions
Open To All Students Interested



Charles Fennell Records Highest SAT Score In School History



Scored In the 99th Percentile Of All Test Takers



Believe Academy Students Learning Working Skills At A Variety of Community Settings



TJ Burritos, Auer Farm, ReStore and Fitness with Jonathan



Bloomfield Police Department Visits BHS' Forensic Science class



Exploring the Different Opportunities in the Criminal Justice Field



Quarter 1 Honor Roll Ceremony Honors 246 Students



47% of BHS Students Made Honor Roll For Quarter 1



BHS Football Team Makes It To Championship Game For Sixth Consecutive Year



Junior Kadyn Thomas Named All State



Senior Kiyah Williams Signs NLI To Compete at Florida Atlantic University



Division I Track and Field



College Acceptances Rolling In For BHS Seniors



We Look Forward To Sharing Our Seniors Decisions In The Near Future!



BHS Students Participate In Human Rights Close to Home Youth Summit



A One Day Summit at the University of Connecticut Where High School Students, Activists and Allies From Around Connecticut Learned to Mobilize as a Community



Junior Planning Meetings Currently Being Held



All Juniors Set A Plan For Their Future
With Their Parents and School Counselor



Coming up at BHS

- January 15, 2025: Quarter 2 Ends
- January 16-22, 2025: Midterm Exams
- January 21, 2025: Girls Varsity Basketball Senior Night vs Lyman Memorial at 5:00 p.m.
- January 22, 2025: Wrestling vs Rocky Hill at 6:00 p.m.
- January 23, 2025: Quarter 3 Begins
- January 24, 2025: Boys Varsity Basketball vs Middletown at 6:30 p.m.
- January 24, 2025: Informational Session on Sheet Metal Professions



Board of Education Regular Meeting
Tuesday, December 10, 2024 at 7:00 P.M.

Hybrid Meeting

In-Person Location: Bloomfield Board of Education, Board Room
1133 Blue Hills Avenue
Bloomfield, CT 06002

Virtual Option: Zoom

[Click here](#) for the meeting link

Meeting ID: 869 1028 2345

Passcode: 8EPdRJ

Attendance:	L. Easmon, Chair	Present
	H. Frydman, Vice Chair	Absent
	F. Bogle-Assegai, Secretary	Present
	T. Moore	Present
	K. Dunbar	Absent
	T. Mack-Mohammed	Present
	L. Simone	Absent

Also Present: B Silver, Interim Superintendent
D. Greco, Director of Accounting
L. Lamenzo, Director of School Improvement
J. Titelbaum, District Data Systems Coordinator
M. Sutton, Director of Student Support Services
E. Pierce, District Grants Specialist

1. Establishment of a Quorum and Call to Order

L. Easmon determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:01 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

The Chair asked for a moment of silence in honor of Bloomfield Warhawks football player Jahkye Gayle.

3. Opening Statement

F. Bogle-Assegai welcomed all attendees. The purpose and process of the Board of Education meeting were stated.

4. Student Representative Report – Students from Donald F. Harris Sr. Agriscience & Technology Center

Student representatives from Donald F. Harris Sr. Agriscience & Technology Center were introduced by Mr. Joseph Rodrigues. Mr. Rodrigues shared some information about



framework of the AgriScience program and shared a Power Point with the Board of Education. The students talked about their academics, FFA leadership opportunities and Supervised Agricultural Experiences (SAEs) which similar to internships. Mr. Rodrigues closed with the next steps for the AgriScience program which include enhancing community partnerships.

F. Bogle-Assegai asked Mr. Rodrigues to elaborate on the partnerships.

T. Mack-Mohammed inquired about the accessibility of the program to middle school students. The student representatives shared information about the Kids-n-Critters program.

L. Easmon asked about tracking students once they graduate. Mr. Rodrigues noted there is a 5-year follow-up state report that tracks graduates of the program.

5. Recognitions

A. Recognition of Elk Spencer, Bloomfield's 2024 Teacher of the Year

The Board of Education honored Bloomfield's Teacher of the Year Elka Spencer and presented her with a token of appreciation. Dr. Silver shared accolades for Ms. Spencer's work as an educator with Grade 3 students.

B. Recognition of D'Asia Duncan, Bloomfield High School Student Athlete

Dr. Silver recognized Bloomfield High School Junior, D'Asia Duncan. Miss Duncan traveled to Bahrain representing Team USA and AAU for the ISF Gymnasiade 2024 from October 23-31, 2024. D'Asia placed third in the 400 Meter Hurdles and earned a bronze medal. D'Asia also leads fundraising efforts for Breast Cancer Awareness at Bloomfield High School.

6. Presentations

A. Introduction of Nicole Jones, District Teaching and Learning Specialist

Lisa Lamenzo, Director of School Improvement, introduced Nicole Jones, District Teaching and Learning Specialist, to the Board of Education. Most recently, she served as an Education Consultant in the Turnaround Office at the Connecticut State Department of Education (CSDE). Throughout her career, Nicole has led initiatives to develop comprehensive curriculum, professional learning, and instructional practices.

B. Introduction of McKenzie Hudson, Career and Community Support Specialist

Lisa Lamenzo, Director of School Improvement, introduced McKenzie Hudson, Career and Community Support Specialist. McKenzie Hudson has recently joined the School to Career and Family Engagement Offices. A proud Hartford native, McKenzie brings over a decade of experience in the nonprofit sector. McKenzie brings an inspiring energy and unwavering dedication to creating positive change.



7. Consent Agenda

A. Approval of Minutes – Special Meeting – November 12, 2024

A motion was made by T. Mack-Mohammed and seconded by F. Bogle-Assegai for the Bloomfield Board of Education to approve the minutes from the November 12, 2024 special meeting, as presented.

Chair, L. Easmon noted one change under Public/PTO Comment on the spelling of Lynn Wisale last name should read Weisel.

L. Easmon	Aye
F. Bogle-Assegai	Aye
T. Mack-Mohammed	Aye
T. Moore	Aye

The motion passed unanimously 4-0-0.

8. Superintendent's Report

A. Superintendent's Update

Dr. Bethany Silver, Interim Superintendent shared that the BHS Football team is advancing to the State Finals and the district was awarded the 21st Century grant to Metacomet and Carmen Arace Intermediate School. Dr. Silver congratulated Mrs. Anne Marie Cullinan who is retired and Coach Anne Burrows, who was awarded the 2024 Pathfinder Award by the CT Association of Health and Physical Education. Reports were provided on student attendance, facilities projects and new safety protocols. It was further noted the Climate Survey administration has been postponed.

B. Human Resources/Staffing Update

Dr. Silver shared district vacancies for certified and non-certified staff.

C. Financial Report – November 2024

Mr. Domenic Greco, Director of Accounting reported on the financials as of December 6, 2024. He noted that 10.62% of the adopted budget has yet to be expended or encumbered.

Mr. Greco noted on the one-page summary report, major account 03 Employee Benefits with a balance of 15.92% yet to expended or encumbered. The majority of these funds are for the pension contribution payments, which will be paid in late December. He also noted major account 08 Tuition, which has not been fully encumbered yet for magnet school tuitions or special education services for students attending magnet schools. The district has been in contact with CREC and expect invoices soon.

On page 1 of the six-page detail report, sub account 1210 - Salaries, Professional Staff is over budget due to the cost of an occupational and physical therapist



requirements. The district has booked some receivables for special education out-of-district tuition and the overage will continue to come down as receivables are booked.

On page 3 of the six-page report, sub account 3500 is currently over expended by approximately \$10,000. The district has yet to the receive revenue from e-Rate, which they receive on a monthly basis.

T. Mack-Mohammed inquired if the pension payment and magnet school is still pending. Mr. Greco confirmed and provided the estimated costs.

9. Board of Education Committee Reports

A. Finance Committee

The Finance Committee Chair, Kim Dunbar is absent.

B. Curriculum Committee

Curriculum Committee Chair, Howard Frydman is absent.

C. Policy Committee

Policy Committee Chair, Femi Bogle-Assegai met with Dr. Silver and reviewed various policies that are on the agenda for a first reading.

10. Public/PTO Comment

No Public Comments.

11. New Business

A. School to Career Office Update

Christopher Prescott, School to Career Specialist and McKenzie Hudson, Career and Community Support Specialist shared a PowerPoint presentation with the Board of Education. They highlighted the progress of the School to Career office and provided an overview of the goals for the 2024-2025 school year. The School to Career office is grant-funded under the Hartford Foundation for Public Giving and the work started in 2022. They work with various community partners to provide internships, field experiences and panel discussion. In addition, the School to Career Office provides one-to-one coaching, workshops, and interest surveys. The department assists students in exploring their careers, building professional skills and partnering with mentors in careers of interest. One future goal includes expanding partnerships.

L. Easmon thanked them for the presentation and encouraged sharing information about their program through newspaper articles and marketing.

F. Bogle-Assegai inquired about partnering with the Community Engagement and School to Career offices and incorporating parent participation.

T. Moore inquired about marketing and getting parent involved. Ms. Hudson shared strategic ways to involve the parents including enhancing direct communication and being present at school events.



B. Discussion and Possible Action on the United Public Service Employees Union Local 424 – Unit 12 (UPSEU) successor Contract that Expires on June 30, 2027

Chair Lynette Easmon noted the Board of Education has been briefed on the contract and are aware of the proposed changes. This is a tentative contract so there will be no discussion.

A motion was made by T. Mack-Mohammed and seconded by F. Bogle-Assegai for the Bloomfield Board of Education and the United Public Service Employees Union Local 424 – Unit 12 (UPSEU) successor Contract expiring on June 30, 2027, as presented.

L. Easmon	Aye
F. Bogle-Assegai	Aye
T. Mack-Mohammed	Aye
T. Moore	Aye

The motion passed unanimously 4-0-0.

C. Policies for an Initial Reading

1. Dress and Grooming – Students – 5132

Dr. Bethany Silver, Interim Superintendent provided an initial reading of policy 5132. She noted there have substantial changes to this policy and was discussed at the Policy Committee meeting on November 21, 2024. A red-line version of the policy was shared with the Board of Education.

2. Officers – 9120

Dr. Bethany Silver, Interim Superintendent provided an initial reading of policy 9120. Policy 9120 has a conflict with the Town Charter and needs to be updated. The revision includes the Town Council electing a replacement in the event of a Board of Education vacancy.

3. Filling Vacancies on the Board – 9221

Policy 9221 is also before the Board of Education for a first reading. These updates will also bring the policy into alignment with the Town Charter.

4. Time, Place, Notification for Meetings – 9321

Dr. Silver presented updates to policy 9321 that includes updating the meeting dates to reflect second and fourth Tuesday of the month to align with current practices. The hybrid option has also been added to the policy.

5. Agenda Construction and Posting – 9323

Dr. Bethany Silver, Interim Superintendent provided an initial reading of policy 9323. This policy included changes to the posting of the agenda as it relates to new meeting practices.



12. Board Comments

T. Moore thanked everyone for coming out to the meeting and congratulated the Teacher of the Year, Elka Spencer. He also welcomed Ms. Hudson and Ms. Jones. He welcomed Dr. Youngberg and thanked Dr. Silver. He noted the Board is here for the students and staff and ensured they are working hard to highlight the academic successes.

T. Mack-Mohammed no comments.

F. Bogle-Assegai recognized those who recently received awards and welcomed our new staff. She also wanted to acknowledge the appreciation of all student presenters. She wished all a happy holiday.

L. Easmon sent her heartfelt condolences on behalf of the Board of Education to the family and friends of Jahkye Gayle. She thanked the student presenters from the AgriScience Center. She also wished Anne Marie Cullinan best wished in her retirement. The High School chorus performed at the Wintonbury Historical Society on December 8th and at Holiday Tree Lighting on December 7th. She noted the high school winter concert will be held on December 11th and will feature the band and chorus. She congratulated Elka Spencer, Teacher of the Year. Dr. Youngberg will be starting on Thursday, December 12th and thanked Dr. Silver for her assistance during Bloomfield's transition. She further acknowledged Lisa Lamenzo and Domenic Greco for their support as well. She wished all a happy holiday.

13. Adjournment

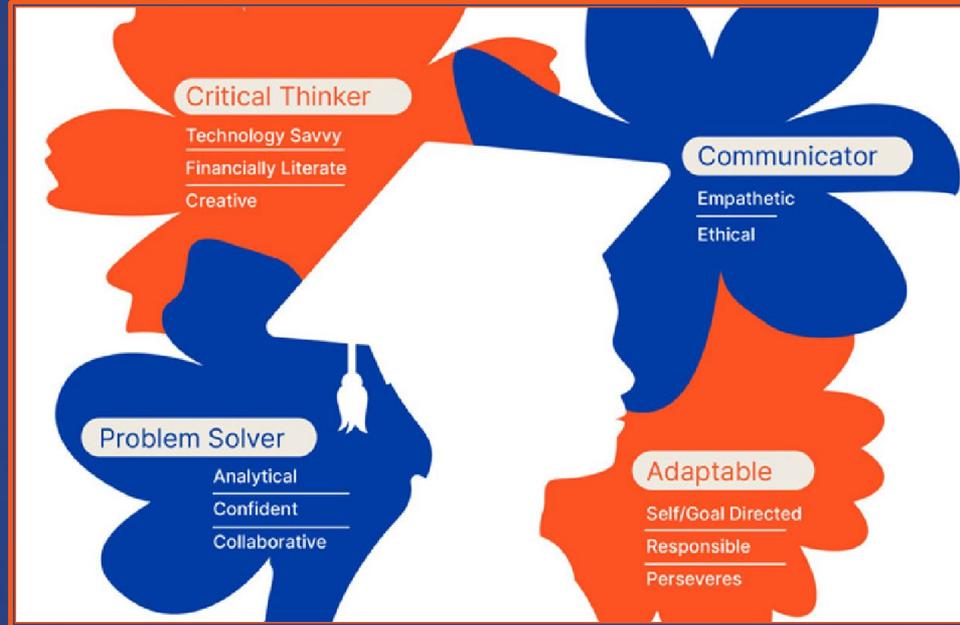
At 8:11 p.m. a motion to adjourn was made by T. Mack-Mohammed and seconded by F. Bogle-Assegai.

The motion passed unanimously 4-0-0.

F. Bogle-Assegai, Secretary

B. Silver, Interim Superintendent

Graduates In Bloom



Bloomfield Public Schools Student Attendance Update
Board of Education Regular Meeting
January 14, 2025

Why?

Consistent and regular attendance is essential for student growth and lifelong success, leading to higher graduation rates, lower dropout rates, increased college attendance, and better job prospects.

Research shows that chronic absenteeism—missing 10% or more of school days—is a risk factor associated with a variety of negative academic and social outcomes including difficulty learning to read by third grade, lower academic performance in middle school, and increased dropout rates.

(Attendance Works, 2018)

Attendance Definitions

Chronic Absenteeism:

“a child who is enrolled in a school under the jurisdiction of a local or regional board of education and whose total number of absences at any time during a school year is equal to or greater than ten per cent of the total number of days that such student has been enrolled at such school during such school year;”

Defined in CGS 10-198c

Truancy:

“a child age five to eighteen, inclusive, who is enrolled in a public or private school and has four unexcused absences from school in any one month or ten unexcused absences from school in any school year.”

Defined in CGS 10-198a

District Goal: 95% or more of students will have an attendance rate of 92% or higher

School	Students with Attendance Rate of 92% or higher	Total Number of Students	As of 10/17/2024 % Attendance Rate of 92% or higher	As of 12/20/2024 % Attendance Rate of 92% or higher	2023-2024 % Attendance Rate of 92% or higher
BHS	402	519	73.0%	77.5%	78.1%
GEMS	91	168	60.0%	54.2%	65.5%
CAMS	173	206	83.7%	84.0%	78.8%
CAIS	195	217	85.8%	89.9%	82.0%
MES	169	185	88.5%	91.4%	79.9%
Laurel (All)	219	257	79.8%	85.2%	79.8%
Laurel (K-2)	204	239	79.9%	85.4%	79.6%
Laurel (PK)	15	18	77.8%	83.3%	83.3%
WECMS	196	280	67.1%	70.0%	52.6%
Steps	6	7	87.5%	85.7%	76.2%
Total (PK-12)	1451	1839	76.0%	78.9%	73.7%
Total (K-12)	1240	1541	76.0%	80.5%	77.8%

Chronic Absenteeism

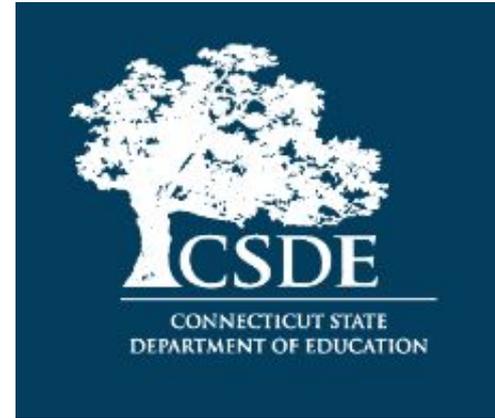
	Actuals								Goals	
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	As of 10/17/24	As of 12/20/24	2024-2025	2025-2026
BHS	5.7%	7.9%	13.1%	20.1%	13.4%	14.3%	17.3%	19.1%	11.0%	8.0%
GEMS	9.0%	20.8%	23.7%	33.3%	29.1%	28.8%	29.7%	41.7%	19.0%	15.0%
CAMS	8.3%	8.7%	16.2%	19.2%	18.3%	13.8%	9.4%	10.7%	10.0%	6.0%
CAIS	6.3%	6.7%	10.8%	14.2%	14.2%	13.8%	9.0%	6.0%	10.0%	6.0%
MES	8.2%	12.6%	14.3%	14.7%	16.7%	13.4%	6.0%	5.4%	10.0%	6.0%
LLA (All)	10.0%	10.6%	24.2%	19.5%	19.1%	15.3%	12.7%	10.9%	13.0%	10.0%
LLA (K-2)	10.0%	10.6%	24.2%	19.5%	17.4%	15.6%	13.3%	11.7%	13.0%	10.0%
LLA (PK)					50.0%	11.1%	5.6%	0.0%	13.0%	10.0%
WECMS	37.7%	35.4%	47.6%	51.2%	48.4%	36.2%	24.1%	23.9%	29.0%	20.0%
Steps to Success	8.3%	14.3%	37.5%	23.5%	26.7%	19.1%	12.5%	14.3%	16.0%	10.0%
District (PK-12)	12.2%	14.2%	21.4%	24.4%	22.2%	19.2%	16.0%	16.9%	20.0%	15.0%
District (K-12)	8.1%	10.9%	17.3%	20.4%	18.1%	17.1%	14.6%	15.8%	15.0%	12.0%
State (K-12 Only)	10.4%	12.2%	19.0%	23.7%	20.0%	17.7%		18.5%*	5.0%	5.0%

*state data as of 11/30/2024



Next Generation Accountability System

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a school is preparing its students for success in college, careers and life. It provides a holistic, multifactor perspective of district and school performance.



Next Generation Accountability System

Chronic Absenteeism - All Students				
	Actuals 2023-2024		Projected 2024-2025	
	Rate	Points out of 50	Rate	Points out of 50
BHS	14.3%	31.3	19.1%	21.8
GEMS	28.8%	2.4	41.7%	0.0
CAMS	13.8%	32.4	10.7%	38.6
CAIS	13.8%	32.4	6.0%	48.0
MES	13.4%	33.2	5.4%	49.2
LLA	15.6%	28.9	11.7%	36.6
District	17.1%	25.7	15.8%	56.8

Chronic Absenteeism - High Needs Students				
	Actuals 2023-2024		Projected 2024-2025	
	Rate	Points out of 50	Rate	Points out of 50
BHS	18.9%	22.3	22.8%	14.4
GEMS	35.5%	0.0	43.3%	0.0
CAMS	15.6%	28.9	13.4%	33.2
CAIS	17.7%	24.5	8.2%	43.6
MES	18.3%	23.3	7.5%	45.0
LLA	21.7%	16.6	16.2%	27.6
District	22.4%	15.2	19.2%	21.6



Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Revised budget 7/1/2024 - 6/30/2025	Expenses YTD 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Balance Before Req's Sub. 7/1/2024 - 6/30/2025	Submitted Requisitions 7/1/2024 - 6/30/2025	Balance After Req's Sub	Percent Remaining 7/1/2024 - 6/30/2025
01 CERTIFIED SALARIES	\$16,221,641.00	\$7,000,198.77	\$8,820,407.29	\$401,034.94	\$0.00	\$401,034.94	2.47%
02 NON-CERTIFIED SALARIES	\$8,962,114.00	\$3,936,011.49	\$4,228,853.42	\$797,249.09	\$0.00	\$797,249.09	8.89%
03 EMPLOYEE BENEFITS	\$11,770,103.00	\$4,917,006.90	\$5,070,418.37	\$1,782,677.73	\$0.00	\$1,782,677.73	15.14%
04 CONTRACTED SERVICES	\$2,304,664.00	\$1,161,621.88	\$802,285.12	\$340,757.00	\$15.00	\$340,742.00	14.78%
05 PUPIL TRANSPORTATION	\$4,080,539.00	\$2,981,245.46	\$907,416.02	\$191,877.52	\$0.00	\$191,877.52	4.70%
06 INSURANCE	\$204,353.00	\$154,910.99	\$44,527.89	\$4,914.12	\$0.00	\$4,914.12	2.40%
07 COMMUNICATIONS	\$116,974.00	\$47,870.59	\$44,530.90	\$24,572.51	\$0.00	\$24,572.51	21.00%
08 TUITION	\$7,432,770.00	\$945,126.57	\$6,132,686.07	\$354,957.36	\$19,571.54	\$335,385.82	4.77%
09 OTHER PURCHASED SERVICES	\$67,344.00	\$27,657.27	\$18,491.67	\$21,195.06	\$125.00	\$21,070.06	31.47%
10 SUPPLIES	\$378,641.00	\$227,384.15	\$62,229.84	\$89,027.01	\$0.00	\$89,027.01	23.51%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,611,792.00	\$669,774.02	\$922,348.24	\$19,669.74	\$0.00	\$19,669.74	1.22%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$45,959.00	\$23,056.99	\$7,539.47	\$15,362.54	\$0.00	\$15,362.54	33.42%
13 EQUIPMENT	\$74,281.00	\$22,615.75	\$1,673.36	\$49,991.89	\$0.00	\$49,991.89	67.30%
14 MISCELLANEOUS	\$153,190.00	\$86,958.37	\$39,336.24	\$26,895.39	\$0.00	\$26,895.39	17.55%
GRAND TOTAL	\$53,424,365.00	\$22,201,439.20	\$27,102,743.90	\$4,120,181.90	\$19,711.54	\$4,100,470.36	7.71%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenses YTD 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Balance Before Req's Sub. 7/1/2024 - 6/30/2025	Submitted Requisitions 7/1/2024 - 6/30/2025	Balance After Req's Sub	Percent Remaining 7/1/2024 - 6/30/2025
1110 SALARIES, TEACHER	\$14,288,171.00	\$6,026,208.10	\$8,033,600.16	\$228,362.74	\$0.00	\$228,362.74	1.59%
1115 SALARIES, ADMIN	\$1,933,470.00	\$973,990.67	\$786,807.13	\$172,672.20	\$0.00	\$172,672.20	8.93%
01 CERTIFIED SALARIES	\$16,221,641.00	\$7,000,198.77	\$8,820,407.29	\$401,034.94	\$0.00	\$401,034.94	2.47%
1210 SALARIES, PROFESSIONAL STAFF	\$445,106.00	\$213,862.12	\$250,536.53	\$(19,292.65)	\$0.00	\$(19,292.65)	(4.33)%
1215 SALARIES, JROTC	\$115,753.00	\$10,744.06	\$105,008.20	\$0.74	\$0.00	\$0.74	0.00%
1217 SALARIES, SPEECH ASST	\$48,732.00	\$14,332.80	\$34,398.66	\$0.54	\$0.00	\$0.54	0.00%
1218 SALARIES, OT ASST	\$43,027.00	\$14,342.25	\$28,684.50	\$0.25	\$0.00	\$0.25	0.00%
1220 SALARIES, TUTOR	\$387,173.00	\$129,029.30	\$130,373.92	\$127,769.78	\$0.00	\$127,769.78	33.00%
1230 SALARIES, PARA	\$2,091,157.00	\$779,397.29	\$1,120,159.37	\$191,600.34	\$0.00	\$191,600.34	9.16%
1235 SALARIES, NURSES	\$426,117.00	\$152,575.01	\$180,181.93	\$93,360.06	\$0.00	\$93,360.06	21.90%
1240 SALARIES, CLERICAL	\$1,455,289.00	\$734,026.18	\$719,058.30	\$2,204.52	\$0.00	\$2,204.52	0.15%
1250 SALARIES, BUSINESS OFFICE	\$663,163.00	\$313,919.10	\$255,403.13	\$93,840.77	\$0.00	\$93,840.77	14.15%
1255 SALARIES, TECHNICAL SUPPORT	\$369,235.00	\$185,700.79	\$159,161.07	\$24,373.14	\$0.00	\$24,373.14	6.60%
1257 SALARIES, RESIDENCY OFFICER	\$152,777.00	\$76,648.13	\$76,128.38	\$0.49	\$0.00	\$0.49	0.00%
1260 SALARIES, CUSTODIAN	\$1,477,138.00	\$687,509.86	\$690,411.07	\$99,217.07	\$0.00	\$99,217.07	6.71%
1265 SALARIES, MAINTENANCE	\$684,952.00	\$331,514.40	\$325,498.25	\$27,939.35	\$0.00	\$27,939.35	4.07%
1270 SALARIES, MONITOR	\$257,228.00	\$119,664.55	\$135,821.46	\$1,741.99	\$0.00	\$1,741.99	0.67%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenses YTD 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Balance Before Req's Sub. 7/1/2024 - 6/30/2025	Submitted Requisitions 7/1/2024 - 6/30/2025	Balance After Req's Sub	Percent Remaining 7/1/2024 - 6/30/2025
1275 SALARIES, CROSSING GUARD	\$40,664.00	\$14,563.39	\$18,028.65	\$8,071.96	\$0.00	\$8,071.96	19.85%
1280 SALARIES, SUPPORT	\$26,433.00	\$5,542.65	\$0.00	\$20,890.35	\$0.00	\$20,890.35	79.03%
1290 OVERTIME, SUPPORT	\$278,170.00	\$152,639.61	\$0.00	\$125,530.39	\$0.00	\$125,530.39	45.12%
02 NON-CERTIFIED SALARIES	\$8,962,114.00	\$3,936,011.49	\$4,228,853.42	\$797,249.09	\$0.00	\$797,249.09	8.89%
2100 HEALTH INSURANCE	\$7,447,037.00	\$3,069,720.02	\$4,178,187.89	\$199,129.09	\$0.00	\$199,129.09	2.67%
2150 LIFE INSURANCE	\$217,500.00	\$95,158.21	\$122,297.59	\$44.20	\$0.00	\$44.20	0.02%
2170 INSURANCE BUY-OUT	\$58,034.00	\$29,100.00	\$28,600.00	\$334.00	\$0.00	\$334.00	0.57%
2200 SOCIAL SECURITY	\$1,272,794.00	\$576,737.50	\$623,114.34	\$72,942.16	\$0.00	\$72,942.16	5.73%
2300 PENSION	\$1,488,445.00	\$17,559.75	\$0.00	\$1,470,885.25	\$0.00	\$1,470,885.25	98.82%
2310 OPEB - MEDICAL	\$831,303.00	\$831,303.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$66,269.00	\$66,268.21	\$0.00	\$0.79	\$0.00	\$0.79	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$6,800.00	\$14,239.55	\$18,960.45	\$0.00	\$18,960.45	47.40%
2600 UNEMPLOYMENT COMP	\$54,016.00	\$15,749.00	\$34,481.00	\$3,786.00	\$0.00	\$3,786.00	7.00%
2700 WORKERS' COMP	\$293,705.00	\$208,494.00	\$69,498.00	\$15,713.00	\$0.00	\$15,713.00	5.34%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$1,000.00	\$117.21	\$0.00	\$882.79	\$0.00	\$882.79	88.27%
03 EMPLOYEE BENEFITS	\$11,770,103.00	\$4,917,006.90	\$5,070,418.37	\$1,782,677.73	\$0.00	\$1,782,677.73	15.14%
0141 TUITION	\$52,000.00	\$4,983.33	\$21,016.67	\$26,000.00	\$0.00	\$26,000.00	50.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenses YTD 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Balance Before Req's Sub. 7/1/2024 - 6/30/2025	Submitted Requisitions 7/1/2024 - 6/30/2025	Balance After Req's Sub	Percent Remaining 7/1/2024 - 6/30/2025
3100 ADMIN SERVICES	\$69,490.00	\$32,954.49	\$13,632.16	\$22,903.35	\$15.00	\$22,888.35	32.95%
3200 PROF EDUCATIONAL SERVICES	\$1,025,644.00	\$433,549.05	\$383,675.09	\$208,419.86	\$0.00	\$208,419.86	20.32%
3260 TESTING	\$109,321.00	\$76,498.23	\$22,151.54	\$10,671.23	\$0.00	\$10,671.23	9.76%
3300 PROF DEVELOPMENT	\$12,473.00	\$0.00	\$0.00	\$12,473.00	\$0.00	\$12,473.00	100.00%
3400 OTHER PROF SERVICES	\$250,772.00	\$157,851.90	\$81,248.67	\$11,671.43	\$0.00	\$11,671.43	4.65%
3500 TECHNICAL SERVICES	\$180,407.00	\$178,174.99	\$10,746.00	\$(8,513.99)	\$0.00	\$(8,513.99)	(4.71)%
3520 COPIER COSTS	\$102,454.00	\$35,944.28	\$39,223.01	\$27,286.71	\$0.00	\$27,286.71	26.63%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$57,367.00	\$22,278.40	\$33,417.60	\$1,671.00	\$0.00	\$1,671.00	2.91%
4300 MAINTENANCE & REPAIR	\$41,056.00	\$14,108.23	\$16,772.06	\$10,175.71	\$0.00	\$10,175.71	24.78%
4310 PURCHASED SERVICES BUILDINGS	\$367,180.00	\$199,016.91	\$150,164.46	\$17,998.63	\$0.00	\$17,998.63	4.90%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,500.00	\$6,262.07	\$30,237.86	\$0.07	\$0.00	\$0.07	0.00%
04 CONTRACTED SERVICES	\$2,304,664.00	\$1,161,621.88	\$802,285.12	\$340,757.00	\$15.00	\$340,742.00	14.78%
5100 TRANSPORTATION, PUPIL	\$4,004,067.00	\$2,951,448.13	\$903,937.54	\$148,681.33	\$0.00	\$148,681.33	3.71%
5820 FIELD TRIPS	\$76,472.00	\$29,797.33	\$3,478.48	\$43,196.19	\$0.00	\$43,196.19	56.48%
05 PUPIL TRANSPORTATION	\$4,080,539.00	\$2,981,245.46	\$907,416.02	\$191,877.52	\$0.00	\$191,877.52	4.70%
5200 PROPERTY/LIABILITY INSURANCE	\$183,018.00	\$133,575.99	\$44,527.89	\$4,914.12	\$0.00	\$4,914.12	2.68%
5290 OTHER INSURANCE	\$21,335.00	\$21,335.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenses YTD 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 6/30/2025	Balance Before Req's Sub. 7/1/2024 - 6/30/2025	Submitted Requisitions 7/1/2024 - 6/30/2025	Balance After Req's Sub	Percent Remaining 7/1/2024 - 6/30/2025
06 INSURANCE	\$204,353.00	\$154,910.99	\$44,527.89	\$4,914.12	\$0.00	\$4,914.12	2.40%
5300 TELEPHONE	\$69,900.00	\$31,038.05	\$38,861.95	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$28,754.00	\$12,879.30	\$2,229.30	\$13,645.40	\$0.00	\$13,645.40	47.45%
5400 ADVERTISING	\$2,321.00	\$721.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	68.93%
5500 PRINTING	\$15,999.00	\$3,232.24	\$3,439.65	\$9,327.11	\$0.00	\$9,327.11	58.29%
07 COMMUNICATIONS	\$116,974.00	\$47,870.59	\$44,530.90	\$24,572.51	\$0.00	\$24,572.51	21.00%
5600 TUITION, PUBLIC	\$4,014,206.00	\$306,214.79	\$3,546,274.80	\$161,716.41	\$19,571.54	\$142,144.87	4.02%
5630 TUITION, PRIVATE	\$1,678,741.00	\$531,234.78	\$954,265.27	\$193,240.95	\$0.00	\$193,240.95	11.51%
5690 TUITION, MAGNET	\$1,739,823.00	\$107,677.00	\$1,632,146.00	\$0.00	\$0.00	\$0.00	0.00%
08 TUITION	\$7,432,770.00	\$945,126.57	\$6,132,686.07	\$354,957.36	\$19,571.54	\$335,385.82	4.77%
5810 STAFF TRAVEL	\$35,200.00	\$17,074.32	\$11,166.51	\$6,959.17	\$0.00	\$6,959.17	19.77%
5814 CONFERENCES & MEETINGS	\$32,144.00	\$10,582.95	\$7,325.16	\$14,235.89	\$125.00	\$14,110.89	44.28%
09 OTHER PURCHASED SERVICES	\$67,344.00	\$27,657.27	\$18,491.67	\$21,195.06	\$125.00	\$21,070.06	31.47%
6110 INSTRUCTIONAL SUPPLIES	\$238,939.00	\$133,089.18	\$43,873.14	\$61,976.68	\$0.00	\$61,976.68	25.93%
6115 OFFICE SUPPLIES	\$34,563.00	\$12,630.03	\$5,711.44	\$16,221.53	\$0.00	\$16,221.53	46.93%
6116 LIBRARY / AV SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
6117 COMPUTER SUPPLIES	\$7,000.00	\$3,402.26	\$1,759.08	\$1,838.66	\$0.00	\$1,838.66	26.26%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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6120 SOFTWARE	\$76,193.00	\$72,229.35	\$2,222.52	\$1,741.13	\$0.00	\$1,741.13	2.28%
6900 OTHER SUPPLIES	\$21,696.00	\$6,033.33	\$8,663.66	\$6,999.01	\$0.00	\$6,999.01	32.25%
10 SUPPLIES	\$378,641.00	\$227,384.15	\$62,229.84	\$89,027.01	\$0.00	\$89,027.01	23.51%
6125 FACILITY SUPPLIES	\$119,905.00	\$59,728.76	\$42,778.76	\$17,397.48	\$0.00	\$17,397.48	14.50%
6130 FACILITY MATERIALS	\$124,000.00	\$73,445.50	\$48,282.24	\$2,272.26	\$0.00	\$2,272.26	1.83%
6200 HEAT	\$396,118.00	\$83,430.27	\$312,687.73	\$0.00	\$0.00	\$0.00	0.00%
6220 ELECTRICITY	\$884,944.00	\$422,612.32	\$462,331.68	\$0.00	\$0.00	\$0.00	0.00%
6290 WATER SERVICES	\$86,825.00	\$30,557.17	\$56,267.83	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,611,792.00	\$669,774.02	\$922,348.24	\$19,669.74	\$0.00	\$19,669.74	1.22%
6410 TEXTBOOKS	\$41,893.00	\$22,847.02	\$6,221.03	\$12,824.95	\$0.00	\$12,824.95	30.61%
6420 LIBRARY BOOKS, PERIODICALS	\$1,516.00	\$0.00	\$598.44	\$917.56	\$0.00	\$917.56	60.52%
6430 PROF BOOKS	\$2,550.00	\$209.97	\$720.00	\$1,620.03	\$0.00	\$1,620.03	63.53%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$45,959.00	\$23,056.99	\$7,539.47	\$15,362.54	\$0.00	\$15,362.54	33.42%
7300 NEW EQUIPMENT	\$17,656.00	\$6,594.95	\$486.99	\$10,574.06	\$0.00	\$10,574.06	59.88%
7320 REPLACEMENT EQUIPMENT	\$40,261.00	\$2,217.83	\$0.00	\$38,043.17	\$0.00	\$38,043.17	94.49%
7340 COMPUTER EQUIP	\$16,364.00	\$13,802.97	\$1,186.37	\$1,374.66	\$0.00	\$1,374.66	8.40%
13 EQUIPMENT	\$74,281.00	\$22,615.75	\$1,673.36	\$49,991.89	\$0.00	\$49,991.89	67.30%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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8100 DUES & FEES	\$47,105.00	\$41,743.00	\$514.00	\$4,848.00	\$0.00	\$4,848.00	10.29%
8800 ATHLETIC PROGRAMS	\$82,878.00	\$40,381.44	\$32,687.98	\$9,808.58	\$0.00	\$9,808.58	11.83%
8900 STUDENT ACTIVITIES	\$23,207.00	\$4,833.93	\$6,134.26	\$12,238.81	\$0.00	\$12,238.81	52.73%
14 MISCELLANEOUS	\$153,190.00	\$86,958.37	\$39,336.24	\$26,895.39	\$0.00	\$26,895.39	17.55%
GRAND TOTAL	\$53,424,365.00	\$22,201,439.20	\$27,102,743.90	\$4,120,181.90	\$19,711.54	\$4,100,470.36	7.71%

BLOOMFIELD PUBLIC SCHOOLS | 2025-2026 CALENDAR



DAYS: 0

- 4** Independence Day: offices closed
- 7-25** Early Start Summer Program

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JULY '25						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY '26						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

DAYS: 19

- 01** New Year's Day: schools & offices closed
- 02** Holiday Recess: **schools closed**
- 19** M.L. King Day: schools & offices closed
- 28** PD: early dismissal PreK-12

DAYS: 3

- 25** Convocation
- 26** Staff PD
- 27** First Day of School

**PD = Professional Development

AUGUST '25						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

DAYS: 18

- 04** PD: early dismissal PreK-12
- 16** Presidents' Day: schools & offices closed
- 17** Teacher PD: **schools closed**

DAYS: 21

- 01** Labor Day: schools & offices closed
- 10** PD: early dismissal PreK-12

SEPTEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MARCH '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

DAYS: 22

- 11** PD: early dismissal PreK-12
- 25-27** Parent Conferences: early dismissal PreK-12

DAYS: 21

- 13** Indigenous Peoples' Day: schools & offices closed
- 14** Teacher PD: **schools closed**
- 29-31** Parent Conferences: early dismissal PreK-12

OCTOBER '25						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL '26						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DAYS: 16

- 03** Good Friday: offices closed
- 13-17** Spring Recess: **schools closed**
- 29** PD: early dismissal PreK-12

DAYS: 16

- 04** Election Day: **schools closed** Teacher PD
- 26-28** Thanksgiving Recess: schools & offices closed

NOVEMBER '25						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY '26						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

DAYS: 19

- 20** Teacher PD: **schools closed**
- 25** Memorial Day: schools & offices closed

DAYS: 17

- 10** PD: early dismissal PreK-12
- 24-31** Holiday Recess: **schools closed**
- 24-25** Christmas Eve & Christmas: offices closed

DECEMBER '25						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE '26						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DAYS: 8

- 03** PD: early dismissal PreK-12
- 10** Projected last day of school: early dismissal PreK-12
- 19** Juneteenth: offices closed

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