



BLOOMFIELD BOARD OF EDUCATION - BOARD OF EDUCATION SPECIAL MEETING

Board of Education Special Meeting AT Tuesday, June 6, 2023

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,  
Bloomfield, CT 06002

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
J. Wilkerson
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Regular Meeting - May 9, 2023
5. Recognitions  
J. Thompson and Principals
  - A. Connecticut Association of Public School Superintendents' Awards  
J. Thompson and Principals
6. Presentations
  - A. Student Representative Report - Global Experience Magnet School  
D. Harris
7. Public/PTO Comment  
D. Harris
8. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Financial Report - May 2023 3  
W. Guzman
9. Old Business
  - A. Haven Transportation Bus Contract Proposal for July 1, 2023 - June 30, 2026  
W. Guzman and J. Titelbaum
10. New Business
  - A. Initial Reading of Policies  
W. Guzman
    1. Policy Regarding Possession of Deadly Weapons or Firearms - 1700
    2. Minimum Duty-Free Lunch Periods For Teachers - 4113.12
11. CABE Updates



D. Harris

12. Board Comments

D. Harris

13. Adjournment

D. Harris

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Revised budget	Expenses YTD	Encumbrances	Balance Before Req's Sub.	Submitted Requisitions	Balance After Req's Sub	Percent Remaining
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
01 CERTIFIED SALARIES	\$15,892,460.00	\$12,995,230.63	\$2,462,778.98	\$434,450.39	\$0.00	\$434,450.39	2.73%
02 NON-CERTIFIED SALARIES	\$8,191,270.00	\$7,045,903.36	\$869,075.81	\$276,290.83	\$0.00	\$276,290.83	3.37%
03 EMPLOYEE BENEFITS	\$10,851,619.00	\$9,117,115.22	\$1,351,100.45	\$383,403.34	\$0.00	\$383,403.34	3.53%
04 CONTRACTED SERVICES	\$2,074,439.00	\$1,536,481.05	\$338,721.88	\$199,236.07	\$0.00	\$199,236.07	9.60%
05 PUPIL TRANSPORTATION	\$4,454,467.00	\$3,540,662.95	\$886,921.57	\$26,882.48	\$0.00	\$26,882.48	0.60%
06 INSURANCE	\$204,615.00	\$204,065.00	\$339.00	\$211.00	\$0.00	\$211.00	0.10%
07 COMMUNICATIONS	\$130,350.00	\$88,134.19	\$14,071.64	\$28,144.17	\$0.00	\$28,144.17	21.59%
08 TUITION	\$4,674,106.00	\$4,912,765.28	\$1,258,131.71	\$(1,496,790.99)	\$12,706.59	\$(1,509,497.58)	(32.02)%
09 OTHER PURCHASED SERVICES	\$79,180.00	\$54,263.64	\$4,343.67	\$20,572.69	\$0.00	\$20,572.69	25.98%
10 SUPPLIES	\$477,752.00	\$335,271.59	\$35,678.74	\$106,801.67	\$0.00	\$106,801.67	22.35%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,479,342.00	\$1,066,968.90	\$244,487.80	\$167,885.30	\$0.00	\$167,885.30	11.34%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$66,164.00	\$26,339.70	\$0.00	\$39,824.30	\$0.00	\$39,824.30	60.19%
13 EQUIPMENT	\$110,128.00	\$92,436.80	\$1,831.48	\$15,859.72	\$0.00	\$15,859.72	14.40%
14 MISCELLANEOUS	\$155,911.00	\$130,377.92	\$9,399.05	\$16,134.03	\$0.00	\$16,134.03	10.34%
<b>GRAND TOTAL</b>	<b>\$48,841,803.00</b>	<b>\$41,146,016.23</b>	<b>\$7,476,881.78</b>	<b>\$218,905.00</b>	<b>\$12,706.59</b>	<b>\$206,198.41</b>	<b>0.44%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

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1110 SALARIES, TEACHER	\$13,546,211.00	\$10,830,022.03	\$2,283,735.67	\$432,453.30	\$0.00	\$432,453.30	3.19%
1115 SALARIES, ADMIN	\$2,346,249.00	\$2,165,208.60	\$179,043.31	\$1,997.09	\$0.00	\$1,997.09	0.08%
01 CERTIFIED SALARIES	\$15,892,460.00	\$12,995,230.63	\$2,462,778.98	\$434,450.39	\$0.00	\$434,450.39	2.73%
1210 SALARIES, PROFESSIONAL STAFF	\$379,958.00	\$327,131.85	\$65,536.39	\$(12,710.24)	\$0.00	\$(12,710.24)	(3.34)%
1215 SALARIES, JROTC	\$109,818.00	\$93,694.87	\$16,122.35	\$0.78	\$0.00	\$0.78	0.00%
1220 SALARIES, TUTOR	\$313,883.00	\$279,683.32	\$17,718.34	\$16,481.34	\$0.00	\$16,481.34	5.25%
1230 SALARIES, PARA	\$1,741,192.00	\$1,325,075.93	\$187,740.26	\$228,375.81	\$0.00	\$228,375.81	13.11%
1235 SALARIES, NURSES	\$327,962.00	\$274,806.38	\$51,093.04	\$2,062.58	\$0.00	\$2,062.58	0.62%
1240 SALARIES, CLERICAL	\$1,414,090.00	\$1,237,488.33	\$169,690.17	\$6,911.50	\$0.00	\$6,911.50	0.48%
1244 SALARIES, CLERICAL CAO	\$87,292.00	\$80,577.23	\$6,714.77	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$79,164.00	\$69,596.02	\$9,299.55	\$268.43	\$0.00	\$268.43	0.33%
1250 SALARIES, BUSINESS OFFICE	\$527,373.00	\$475,302.43	\$52,069.75	\$0.82	\$0.00	\$0.82	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$373,690.00	\$327,720.88	\$31,634.68	\$14,334.44	\$0.00	\$14,334.44	3.83%
1256 FAMILY COMMUNITY LIAISON	\$35,002.00	\$18,740.52	\$0.00	\$16,261.48	\$0.00	\$16,261.48	46.45%
1257 SALARIES, RESIDENCY OFFICER	\$74,891.00	\$69,130.15	\$5,760.85	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,435,512.00	\$1,226,698.37	\$166,279.96	\$42,533.67	\$0.00	\$42,533.67	2.96%
1265 SALARIES, MAINTENANCE	\$649,501.00	\$577,254.39	\$67,939.01	\$4,307.60	\$0.00	\$4,307.60	0.66%

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1270 SALARIES, MONITOR	\$262,248.00	\$243,647.36	\$16,407.50	\$2,193.14	\$0.00	\$2,193.14	0.83%
1275 SALARIES, CROSSING GUARD	\$38,403.00	\$33,333.32	\$5,069.19	\$0.49	\$0.00	\$0.49	0.00%
1280 SALARIES, SUPPORT	\$35,723.00	\$32,276.65	\$0.00	\$3,446.35	\$0.00	\$3,446.35	9.64%
1290 OVERTIME, SUPPORT	\$305,568.00	\$353,745.36	\$0.00	\$(48,177.36)	\$0.00	\$(48,177.36)	(15.76)%
02 NON-CERTIFIED SALARIES	\$8,191,270.00	\$7,045,903.36	\$869,075.81	\$276,290.83	\$0.00	\$276,290.83	3.37%
2100 HEALTH INSURANCE	\$6,333,508.00	\$4,874,092.74	\$1,134,141.13	\$325,274.13	\$0.00	\$325,274.13	5.13%
2150 LIFE INSURANCE	\$238,640.00	\$205,045.54	\$33,594.00	\$0.46	\$0.00	\$0.46	0.00%
2170 INSURANCE BUY-OUT	\$78,234.00	\$58,633.34	\$17,600.00	\$2,000.66	\$0.00	\$2,000.66	2.55%
2200 SOCIAL SECURITY	\$1,250,725.00	\$1,087,565.68	\$146,286.32	\$16,873.01	\$0.00	\$16,873.01	1.34%
2300 PENSION	\$1,493,336.00	\$1,491,861.62	\$0.00	\$1,474.38	\$0.00	\$1,474.38	0.09%
2310 OPEB - MEDICAL	\$865,538.00	\$865,538.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$153,942.00	\$153,941.47	\$0.00	\$0.53	\$0.00	\$0.53	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$17,549.00	\$1,399.00	\$21,052.00	\$0.00	\$21,052.00	52.63%
2600 UNEMPLOYMENT COMP	\$51,453.00	\$16,670.00	\$18,080.00	\$16,703.00	\$0.00	\$16,703.00	32.46%
2700 WORKERS' COMP	\$345,390.00	\$345,365.00	\$0.00	\$25.00	\$0.00	\$25.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$853.00	\$852.83	\$0.00	\$0.17	\$0.00	\$0.17	0.01%
03 EMPLOYEE BENEFITS	\$10,851,619.00	\$9,117,115.22	\$1,351,100.45	\$383,403.34	\$0.00	\$383,403.34	3.53%

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0141 TUITION	\$52,000.00	\$29,899.99	\$7,005.56	\$15,094.45	\$0.00	\$15,094.45	29.02%
3100 ADMIN SERVICES	\$46,905.00	\$38,597.18	\$7,951.76	\$356.06	\$0.00	\$356.06	0.75%
3200 PROF EDUCATIONAL SERVICES	\$842,367.00	\$606,621.19	\$209,625.06	\$26,120.75	\$0.00	\$26,120.75	3.10%
3260 TESTING	\$137,706.00	\$133,048.54	\$3,000.00	\$1,657.46	\$0.00	\$1,657.46	1.20%
3300 PROF DEVELOPMENT	\$31,311.00	\$15,466.07	\$0.00	\$15,844.93	\$0.00	\$15,844.93	50.60%
3400 OTHER PROF SERVICES	\$114,982.00	\$86,447.26	\$27,959.50	\$575.24	\$0.00	\$575.24	0.50%
3500 TECHNICAL SERVICES	\$206,366.00	\$159,160.77	\$0.00	\$47,205.23	\$0.00	\$47,205.23	22.87%
3520 COPIER COSTS	\$107,454.00	\$74,393.55	\$15,588.22	\$17,472.23	\$0.00	\$17,472.23	16.26%
4000 PURCHASED SERVICES	\$7,187.00	\$0.00	\$0.00	\$7,187.00	\$0.00	\$7,187.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$54,338.00	\$48,904.20	\$5,433.80	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$53,452.00	\$24,248.07	\$2,264.35	\$26,939.58	\$0.00	\$26,939.58	50.39%
4310 PURCHASED SERVICES BUILDINGS	\$385,671.00	\$296,572.39	\$48,515.47	\$40,583.14	\$0.00	\$40,583.14	10.52%
4320 VEHICLE MAINTENANCE & REPAIR	\$34,700.00	\$23,121.84	\$11,378.16	\$200.00	\$0.00	\$200.00	0.57%
04 CONTRACTED SERVICES	\$2,074,439.00	\$1,536,481.05	\$338,721.88	\$199,236.07	\$0.00	\$199,236.07	9.60%
5100 TRANSPORTATION, PUPIL	\$4,395,006.00	\$3,493,038.07	\$884,844.57	\$17,123.36	\$0.00	\$17,123.36	0.38%
5820 FIELD TRIPS	\$59,461.00	\$47,624.88	\$2,077.00	\$9,759.12	\$0.00	\$9,759.12	16.41%
05 PUPIL TRANSPORTATION	\$4,454,467.00	\$3,540,662.95	\$886,921.57	\$26,882.48	\$0.00	\$26,882.48	0.60%

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5200 PROPERTY/LIABILITY INSURANCE	\$184,152.00	\$183,602.00	\$339.00	\$211.00	\$0.00	\$211.00	0.11%
5290 OTHER INSURANCE	\$20,463.00	\$20,463.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$204,615.00	\$204,065.00	\$339.00	\$211.00	\$0.00	\$211.00	0.10%
5300 TELEPHONE	\$67,900.00	\$51,513.44	\$9,996.56	\$6,390.00	\$0.00	\$6,390.00	9.41%
5310 POSTAGE	\$29,254.00	\$20,261.82	\$1,036.95	\$7,955.23	\$0.00	\$7,955.23	27.19%
5400 ADVERTISING	\$3,633.00	\$2,623.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	27.80%
5500 PRINTING	\$29,563.00	\$13,735.93	\$3,038.13	\$12,788.94	\$0.00	\$12,788.94	43.25%
07 COMMUNICATIONS	\$130,350.00	\$88,134.19	\$14,071.64	\$28,144.17	\$0.00	\$28,144.17	21.59%
5600 TUITION, PUBLIC	\$2,703,456.00	\$3,022,086.17	\$934,577.39	\$(1,253,207.56)	\$12,706.59	\$(1,265,914.15)	(46.35)%
5630 TUITION, PRIVATE	\$924,241.00	\$851,553.11	\$323,554.32	\$(250,866.43)	\$0.00	\$(250,866.43)	(27.14)%
5690 TUITION, MAGNET	\$1,046,409.00	\$1,039,126.00	\$0.00	\$7,283.00	\$0.00	\$7,283.00	0.69%
08 TUITION	\$4,674,106.00	\$4,912,765.28	\$1,258,131.71	\$(1,496,790.99)	\$12,706.59	\$(1,509,497.58)	(32.02)%
5810 STAFF TRAVEL	\$39,651.00	\$33,338.64	\$4,218.67	\$2,093.69	\$0.00	\$2,093.69	5.28%
5814 CONFERENCES & MEETINGS	\$39,529.00	\$20,925.00	\$125.00	\$18,479.00	\$0.00	\$18,479.00	46.74%
09 OTHER PURCHASED SERVICES	\$79,180.00	\$54,263.64	\$4,343.67	\$20,572.69	\$0.00	\$20,572.69	25.98%
6110 INSTRUCTIONAL SUPPLIES	\$334,814.00	\$218,010.24	\$28,676.88	\$88,126.88	\$0.00	\$88,126.88	26.32%
6115 OFFICE SUPPLIES	\$41,505.00	\$29,857.99	\$2,601.24	\$9,045.77	\$0.00	\$9,045.77	21.79%

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<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$4,503.00</b>	<b>\$902.00</b>	<b>\$0.00</b>	<b>\$3,601.00</b>	<b>\$0.00</b>	<b>\$3,601.00</b>	<b>79.96%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$3,372.01</b>	<b>\$1,074.82</b>	<b>\$2,553.17</b>	<b>\$0.00</b>	<b>\$2,553.17</b>	<b>36.47%</b>
<b>6120 SOFTWARE</b>	<b>\$71,610.00</b>	<b>\$70,503.40</b>	<b>\$0.00</b>	<b>\$1,106.60</b>	<b>\$0.00</b>	<b>\$1,106.60</b>	<b>1.54%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$18,320.00</b>	<b>\$12,625.95</b>	<b>\$3,325.80</b>	<b>\$2,368.25</b>	<b>\$0.00</b>	<b>\$2,368.25</b>	<b>12.92%</b>
<b>10 SUPPLIES</b>	<b>\$477,752.00</b>	<b>\$335,271.59</b>	<b>\$35,678.74</b>	<b>\$106,801.67</b>	<b>\$0.00</b>	<b>\$106,801.67</b>	<b>22.35%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$95,230.00</b>	<b>\$79,192.42</b>	<b>\$11,156.53</b>	<b>\$4,881.05</b>	<b>\$0.00</b>	<b>\$4,881.05</b>	<b>5.12%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$124,047.00</b>	<b>\$81,778.57</b>	<b>\$20,669.68</b>	<b>\$21,598.75</b>	<b>\$0.00</b>	<b>\$21,598.75</b>	<b>17.41%</b>
<b>6200 HEAT</b>	<b>\$275,640.00</b>	<b>\$205,656.04</b>	<b>\$26,983.96</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>15.60%</b>
<b>6220 ELECTRICITY</b>	<b>\$831,325.00</b>	<b>\$579,971.74</b>	<b>\$154,147.76</b>	<b>\$97,205.50</b>	<b>\$0.00</b>	<b>\$97,205.50</b>	<b>11.69%</b>
<b>6290 WATER SERVICES</b>	<b>\$95,850.00</b>	<b>\$64,320.13</b>	<b>\$31,529.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$57,250.00</b>	<b>\$56,050.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>2.09%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,479,342.00</b>	<b>\$1,066,968.90</b>	<b>\$244,487.80</b>	<b>\$167,885.30</b>	<b>\$0.00</b>	<b>\$167,885.30</b>	<b>11.34%</b>
<b>6410 TEXTBOOKS</b>	<b>\$56,134.00</b>	<b>\$23,371.17</b>	<b>\$0.00</b>	<b>\$32,762.83</b>	<b>\$0.00</b>	<b>\$32,762.83</b>	<b>58.36%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$3,508.00</b>	<b>\$851.28</b>	<b>\$0.00</b>	<b>\$2,656.72</b>	<b>\$0.00</b>	<b>\$2,656.72</b>	<b>75.73%</b>
<b>6430 PROF BOOKS</b>	<b>\$6,522.00</b>	<b>\$2,117.25</b>	<b>\$0.00</b>	<b>\$4,404.75</b>	<b>\$0.00</b>	<b>\$4,404.75</b>	<b>67.53%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$66,164.00</b>	<b>\$26,339.70</b>	<b>\$0.00</b>	<b>\$39,824.30</b>	<b>\$0.00</b>	<b>\$39,824.30</b>	<b>60.19%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$33,224.00</b>	<b>\$21,892.53</b>	<b>\$1,809.98</b>	<b>\$9,521.49</b>	<b>\$0.00</b>	<b>\$9,521.49</b>	<b>28.65%</b>

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<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$48,842.00</b>	<b>\$44,230.99</b>	<b>\$21.50</b>	<b>\$4,589.51</b>	<b>\$0.00</b>	<b>\$4,589.51</b>	<b>9.39%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$28,062.00</b>	<b>\$26,313.28</b>	<b>\$0.00</b>	<b>\$1,748.72</b>	<b>\$0.00</b>	<b>\$1,748.72</b>	<b>6.23%</b>
<b>13 EQUIPMENT</b>	<b>\$110,128.00</b>	<b>\$92,436.80</b>	<b>\$1,831.48</b>	<b>\$15,859.72</b>	<b>\$0.00</b>	<b>\$15,859.72</b>	<b>14.40%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$50,039.00</b>	<b>\$43,141.18</b>	<b>\$300.00</b>	<b>\$6,597.82</b>	<b>\$0.00</b>	<b>\$6,597.82</b>	<b>13.18%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$76,826.00</b>	<b>\$69,870.01</b>	<b>\$1,082.75</b>	<b>\$5,873.24</b>	<b>\$0.00</b>	<b>\$5,873.24</b>	<b>7.64%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$29,046.00</b>	<b>\$17,366.73</b>	<b>\$8,016.30</b>	<b>\$3,662.97</b>	<b>\$0.00</b>	<b>\$3,662.97</b>	<b>12.61%</b>
<b>14 MISCELLANEOUS</b>	<b>\$155,911.00</b>	<b>\$130,377.92</b>	<b>\$9,399.05</b>	<b>\$16,134.03</b>	<b>\$0.00</b>	<b>\$16,134.03</b>	<b>10.34%</b>
<b>GRAND TOTAL</b>	<b>\$48,841,803.00</b>	<b>\$41,146,016.23</b>	<b>\$7,476,881.78</b>	<b>\$218,905.00</b>	<b>\$12,706.59</b>	<b>\$206,198.41</b>	<b>0.44%</b>