



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, May 9, 2023

Bloomfield Board of Education 1133 Blue Hills Avenue Board Room, 1133 Blue Hills Avenue ,
Bloomfield, CT 06002

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D. Harris
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D. Harris

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D. Harris

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D. Harris



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, April 18, 2023 at 7:00 P.M.

Bloomfield Board of Education, Board Room

1133 Blue Hills Avenue

Bloomfield, CT 06002

Attendance: D. Harris, Chair Present
H. Frydman, Vice Chair Present
J. Wilkerson, Secretary Present
R. Ike Present
L. Easmon Present
T. Moore Present
F. Bogle-Assegai Present

Also Present: J. Thompson, Superintendent of Schools
W. Guzman, Chief Operations Officer
D. Nesmith, Assistant Superintendent for Accountability and Performance
D. Moleti, Human Resource Coordinator
A.M. Cullinan, Curriculum Consultant
D. Greco, Director of Accounting
L. Lamenzo, Director of School Improvement
W. Shepard-Bannish, Director of Student Support Services
J. Titelbaum, District Data Systems Coordinator
N. Carambelas, Director of Food Services
J. White, Principal, Bloomfield High School

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:01 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Opening Statement

Joseph Wilkerson, Jr., Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

4. Consent Agenda

A. Approval of Minutes – Regular Meeting – February 7, 2023

B. Approval of Minutes – Special Meeting – February 23, 2023

C. Approval of Minutes – Special Meeting – March 23, 2023

A motion was made by R. Ike and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes of the consent agenda, as presented.

The motion passed unanimously 7-0-0.



5. Presentations

A. Student Representative Report – Donald F. Harris Sr. Agriscience & Technology Center – FFA Students

Students from the Donald F. Harris Sr. Agriscience & Technology Center shared a presentation with the Board of Education. The Agriscience Center is located on the Bloomfield High School campus where students have a supervised agricultural experience (SAE) and apply academics to real world experiences. These hands-on opportunities include environmental issues, plant science, animal science, aquaculture, and technology.

Ms. Jaunice Edwards-Hassan, Director, and students shared information relative to recent programs and research projects such as: replicating bee pollination, rat and mice breeding, farm involvement, and robotics. The center also hosted a STEM program for girls called, *Girl Gone Wild for STEM*, and created partnerships with local organizations.

H. Frydman inquired how Bloomfield residents can purchase eggs, honey or plants from the center. He also asked what students are doing for careers after attending the Agriscience Center. Students have gone on to such careers as Environmental Scientist and Pre-Vet.

R. Ike inquired about the careers of Agriculture graduates. Ms. Edwards noted they are tracking students for five years after graduation. Agriculture is the fastest growing field and includes careers such as engineering, the sciences, and coding.

F. Bogle Assegai stated the Agriscience program is a “hidden gem” in Bloomfield. She asked who they partner with in town and Ms. Edwards noted Sabba, Bloomfield Garage, Auerfarm, and Hunger Action Team.

Ms. Edwards further noted that of the students who attend the program, 95% attend a four-year college or university.

6. Public/PTO Comment

Kenneth McClary spoke on behalf of Tollie Miller, 88 Kenmore Circle (who could not attend in-person due to surgery). She shared her concerns regarding the suggestion of reducing teachers to makeup a budget shortfall in 2023-2024. She noted educators should be the last impacted as students will be affected. Ms. Miller suggested other ways of defraying costs.

7. Superintendent’s Report

A. Superintendent’s Update

Dr. James Thompson, Jr. provided an update to the Board of Education members. He shared an update on the Bloomfield High School Career-Cluster showcase on April 4th and April 5th. As part of their capstone projects, seniors researched an occupation of interest and outlined the pathway to that career. Students at Carmen Arace will be performing in the Disney Musical “The Descendants” on April 28th and April 29th.



Dr. Thompson also noted that the Central Registration department is now enrolling new families for the 2023-2024 academic year.

B. Financial Report – March 2023

Mr. William Guzman, Chief Operations Office reported on the financials as of April 11, 2023. He noted that \$80,000 of the adopted budget has yet to be expended or encumbered.

Mr. Guzman noted on the one-page summary report, major account 08 Tuition is showing a deficit of \$1.5 million.

On page 1 of the six-page detail report, sub account 1210 – Salaries Professional Staff is over expended as one district occupational therapist position had to be increased from part-time to full-time. Mr. Guzman further noted tuition sub accounts 5600 and 5630 are over expended as the Excess Cost Grant receivables have yet to be posted.

Further Mr. Guzman provided an update relative to the Board of Education adopted budget for the 2023-2024 fiscal year. At this time, the Town Council has reviewed various scenarios for a budget increase. If the Town were to adopt a 4% increase, it would result in the district reducing the budget by \$2.3 million dollars. It was noted that every union and non-union group would be impacted and all aspects of the district would be affected.

Mr. Guzman shared there are several options under review and noted variables would be dependent on the results of the General Assembly, the vote of the Town Council on May 1, 2023 and the renewal update from the insurance benefits. He further noted the impact would be lessened if we received at least a 6% increase.

R. Ike asked if a plan would be brought back to the Board of Education after the Town Council votes. Mr. Guzman confirmed that the Board would have to vote on the revised spending plan.

L. Easmon asked if we have considered combining resources with the Town. It was noted that about 3 years ago the Board of Education provided information to the Town of Bloomfield about combining services. Mr. Guzman noted he is not aware if Bloom Shapiro provided a final analysis from this study conducted by the Town.

8. Old Business

A. Portrait of a Graduate Update

Ms. Anne Marie Cullinan, Curriculum Specialist provided an update on the Portrait of a Graduate (POG) Strategic Plan and the work of the subcommittees. Ms. Cullinan provided a review of the POG development and implementation timeline. This process began in February 2021 and the work is ongoing.

The subcommittees have been meeting to discuss their objectives and implementation strategies. Ms. Cullinan provided a brief update on each sub-committees and shared the work that is underway. The committees have been sharing their outcomes and a



final report will be given in June to the Board of Education when all of the data is collected.

9. New Business

A. Food Services Update

Nicholas Carambelas, Food Services Director provided an overview of the district Food Nutrition Services. Mr. Carambelas noted that according to research children's healthiest meals of the day come from school cafeterias. He shared further statistics relative to the number of meals served to Bloomfield students. The Food Services department employs 33 staff members. Yearly staff safety courses and food service trainings are provided. The Food Services Department also undergoes food licensing and health inspections.

Mr. Carambelas shared information regarding funding for food programs including entitlement grants. He also provided short-term and long-term goals for the Food Services department including providing healthier food options, implementing a tray cost calculator, utilizing a Farm-2-School Program and creating a Wellness and Nutritional Education outreach.

L. Easmon noted the presentation was excellent and looks forward to seeing students get involved in the food menus at their schools.

H. Frydman asked if the district keeps records of what they make and what students do not eat. Mr. Carambelas noted that they do track and calculate production and waste.

B. Review and Recommend Approval of the DATTCO Bus Contract Proposal

Mr. Jason Titelbaum, District Data Systems Coordinator presented the recent negotiations with DATTCO Transportation. These were reviewed by the Finance Committee on March 28, 2023 and the Finance Committee Chair, Lynette Easmon participated in a call with DATTCO regarding the contract proposal.

The major provisions of the revised proposed contract are (1) a rate reduction from 5.5% to 4.0% for 2023-2024, (2) extension of the contract for an additional 4 years at 4% annual increase, (3) a one-time credit of \$200,000 to be used at the discretion of the district, (4) a 1% overall discount for prepayment of yearly, regular transportation costs.

H. Frydman inquired about when the fleet of buses will be replaced. Jason noted he has been in discussion with DATTCO regarding the new grants for buses. It was noted that Bloomfield was not eligible for the previous electric bus grants and that they would be open to discussing alternate fuel buses for the future should the district approved the 5-year bus contract.

A motion was made by H. Frydman and seconded by R. Ike to approve the amendment to the DATTCO 5-year bus contract commencing on July 1, 2023, as presented.



D. Harris	Aye
H. Frydman	Aye
J. Wilkerson	Aye
R. Ike	Aye
L. Easmon	Aye
T. Moore	Aye
F. Bogle-Assegai	Abstain

The motion passed 6-0-1.

C. Review and Recommend Approval of the 2023-2024 Healthy Food Certification Statement

Mr. William Guzman, Chief Operations Officer, shared the State of Connecticut requires that each local Board of Education participating in the National School Lunch Program must certify each year that all food items sold to students meet the CT Nutrition Standards. The Board of Education must vote on these items by July 1, 2023 to be eligible for Healthy Food Certification during 2023-2024. The Board is asked to conduct two separate votes with resolutions provided by the CT State Department of Education.

A motion was made by H. Frydman and seconded by R. Ike for the Bloomfield Board of Education to approve the Healthy Food Certification. Pursuant to C.G.S. Section 10-215f, the Bloomfield Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

The motion passed unanimously.

A motion was made by H. Frydman and seconded by R. Ike for the Bloomfield Board of Education to approve the Food Exemptions Statement. The Bloomfield Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met:

1. the sale is in connection with an event occurring after the end of the regular school day or on the weekend;
2. the sale is at the location of the event; and
3. the food and beverage items are not sold from a vending machine or school store.



An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales.

The motion passed unanimously.

D. Initial Reading of Policies

1. Nondiscrimination (Certified/Non-Certified) – 4118.11/4218.11 Mr.

William Guzman, Chief Operations Officer, presented policy 4118.11/4218.11 – Nondiscrimination (Certified/Non-Certified). This policy is a result of Public Act 22-82 which enacted several new protections to the existing policy. These protected classes include victims of domestic violence and ethnic traits.

This policy is a new policy to replace the current policy regarding discrimination.

J. Wilkerson cautioned about not “going into the weeds” regarding hair dye. The expression of hair is very sensitive topic for many populations. Statement was echoed by L. Easmon.

2. FAFSA Completion Program – 6148

Mr. William Guzman, Chief Operations Officer, presented policy 6148 – FAFSA Completion Program. This policy change is the result of Public Act 21-199 and encourages districts to improve the completion rates of the Free Application for Federal Student Aid (FAFSA) form. The policy contains a recommendation made by Ms. Easmon that strategies (~~on page 2~~) be inclusive of all students.

The Connecticut State Department of Education will be publishing student FAFSA completion rates by each high school graduating class beginning in 2024.

The policy provides suggested strategies for schools to attain higher completion rates.

10. CABE Updates

Mr. Donald Harris, Jr. attended as a representative from CABE the NSBA conference in Orlando, FL about three weeks ago. Mr. Harris is also conducting a webinar on May 2, 2023 called “So You Want to Become a Board Member”.



11. Board Comments

R. Ike noted recent articles about jobs that do not require a college degree. He was asking students to consider some of these positions. Mr. Ike also shared a recent tragic incident in Missouri.

F. Bogle-Assegai noted there was a lot of good information especially from the Donald F. Harris Sr. Agriscience & Technology Center. She suggested the Board speaks more directly to the community about district highlights.

T. Moore stated tonight was a very good meeting. He saw the joy and pride in the students who presented this evening. He noted after the Town Council meets on May 1, 2023 the district will really need to look again at the budget. He encouraged involvement from the public.

L. Easmon echoed her colleagues comments – the presentations were excellent and noted the importance of data. She would like to see more promotion of Agriscience program. The artwork in the Board room is very welcoming. She thanked Dr. Thompson and Mr. Guzman for providing updated information about the 23/24 budget.

J. Wilkerson stated tonight was a wonderful meeting. He looks forward to the next meeting about the budget.

H. Frydman thanked Dr. Thompson for putting together the budget and the hard work to rework the budget as well. He had an excellent time attending the Literacy Week program and it is being broadcasted on BATV. He looks forward to the upcoming musical performance. The arts show was well attended to support Bloomfield students. Reports on residency at one of our next meetings regarding student truancy and residency would be welcomed.

D. Harris stated that he was concerned with the budget and he has been speaking with constituents. He is upset discussions went from a 6% increase to a 4% increase. Residents approved the library referendum and there is \$18 million in the Town's Reserve account. He appreciates the work of the Board and staff. He was also thankful for the umbrellas gifted in honor of Board Appreciation month.

12. Adjournment

At 9:10 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously 7-0-0.

J. Wilkerson, Board Secretary

J. Thompson, Ed. D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Revised budget 7/1/2022 - 6/30/2023	Expenses YTD 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Balance Before Req's Sub. 7/1/2022 - 6/30/2023	Submitted Requisitions 7/1/2022 - 6/30/2023	Balance After Req's Sub	Percent Remaining 7/1/2022 - 6/30/2023
01 CERTIFIED SALARIES	\$15,892,690.00	\$11,713,997.20	\$3,808,893.14	\$369,799.66	\$0.00	\$369,799.66	2.32%
02 NON-CERTIFIED SALARIES	\$8,194,398.00	\$6,346,283.76	\$1,507,353.66	\$340,760.58	\$0.00	\$340,760.58	4.15%
03 EMPLOYEE BENEFITS	\$10,888,476.00	\$9,008,183.23	\$1,622,403.85	\$257,888.92	\$0.00	\$257,888.92	2.36%
04 CONTRACTED SERVICES	\$2,118,522.00	\$1,470,875.08	\$427,189.57	\$220,457.35	\$0.00	\$220,457.35	10.40%
05 PUPIL TRANSPORTATION	\$4,369,252.00	\$3,208,310.98	\$1,114,471.02	\$46,470.00	\$0.00	\$46,470.00	1.06%
06 INSURANCE	\$204,615.00	\$204,065.00	\$339.00	\$211.00	\$0.00	\$211.00	0.10%
07 COMMUNICATIONS	\$130,350.00	\$82,562.75	\$19,514.08	\$28,273.17	\$0.00	\$28,273.17	21.69%
08 TUITION	\$4,674,106.00	\$4,488,187.70	\$1,704,120.77	\$(1,518,202.47)	\$0.00	\$(1,518,202.47)	(32.48)%
09 OTHER PURCHASED SERVICES	\$79,490.00	\$50,550.93	\$7,881.38	\$21,057.69	\$300.00	\$20,757.69	26.49%
10 SUPPLIES	\$479,259.00	\$325,460.92	\$33,166.25	\$120,631.83	\$2,930.53	\$117,701.30	25.17%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,479,342.00	\$970,309.93	\$422,082.69	\$86,949.38	\$0.00	\$86,949.38	5.87%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$66,464.00	\$26,132.20	\$207.50	\$40,124.30	\$0.00	\$40,124.30	60.36%
13 EQUIPMENT	\$110,128.00	\$92,436.80	\$1,521.50	\$16,169.70	\$0.00	\$16,169.70	14.68%
14 MISCELLANEOUS	\$154,711.00	\$130,196.97	\$5,413.70	\$19,100.33	\$0.00	\$19,100.33	12.34%
GRAND TOTAL	\$48,841,803.00	\$38,117,553.45	\$10,674,558.11	\$49,691.44	\$3,230.53	\$46,460.91	0.10%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2022 - 6/30/2023	Expenses YTD 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Balance Before Req's Sub. 7/1/2022 - 6/30/2023	Submitted Requisitions 7/1/2022 - 6/30/2023	Balance After Req's Sub	Percent Remaining 7/1/2022 - 6/30/2023
1110 SALARIES, TEACHER	\$13,546,441.00	\$9,755,332.71	\$3,430,803.58	\$360,304.71	\$0.00	\$360,304.71	2.65%
1115 SALARIES, ADMIN	\$2,346,249.00	\$1,958,664.49	\$378,089.56	\$9,494.95	\$0.00	\$9,494.95	0.40%
01 CERTIFIED SALARIES	\$15,892,690.00	\$11,713,997.20	\$3,808,893.14	\$369,799.66	\$0.00	\$369,799.66	2.32%
1210 SALARIES, PROFESSIONAL STAFF	\$379,958.00	\$298,371.10	\$98,610.37	\$(17,023.47)	\$0.00	\$(17,023.47)	(4.48)%
1215 SALARIES, JROTC	\$109,818.00	\$77,572.52	\$32,244.70	\$0.78	\$0.00	\$0.78	0.00%
1220 SALARIES, TUTOR	\$313,883.00	\$236,111.17	\$33,254.97	\$44,516.86	\$0.00	\$44,516.86	14.18%
1230 SALARIES, PARA	\$1,745,692.00	\$1,177,775.26	\$342,403.44	\$225,513.30	\$0.00	\$225,513.30	12.91%
1235 SALARIES, NURSES	\$325,781.00	\$248,686.43	\$75,889.56	\$1,205.01	\$0.00	\$1,205.01	0.36%
1240 SALARIES, CLERICAL	\$1,414,090.00	\$1,122,621.18	\$280,288.90	\$11,179.92	\$0.00	\$11,179.92	0.79%
1244 SALARIES, CLERICAL CAO	\$87,292.00	\$73,862.46	\$13,429.54	\$0.00	\$0.00	\$0.00	0.00%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$79,164.00	\$63,572.02	\$15,323.55	\$268.43	\$0.00	\$268.43	0.33%
1250 SALARIES, BUSINESS OFFICE	\$527,373.00	\$433,203.42	\$94,168.76	\$0.82	\$0.00	\$0.82	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$373,690.00	\$296,086.22	\$63,269.34	\$14,334.44	\$0.00	\$14,334.44	3.83%
1256 FAMILY COMMUNITY LIAISON	\$35,630.00	\$18,740.52	\$0.00	\$16,889.48	\$0.00	\$16,889.48	47.40%
1257 SALARIES, RESIDENCY OFFICER	\$74,891.00	\$63,369.30	\$11,521.70	\$0.00	\$0.00	\$0.00	0.00%
1260 SALARIES, CUSTODIAN	\$1,438,870.00	\$1,127,100.59	\$278,870.85	\$32,898.56	\$0.00	\$32,898.56	2.28%
1265 SALARIES, MAINTENANCE	\$650,824.00	\$527,724.35	\$117,469.05	\$5,630.60	\$0.00	\$5,630.60	0.86%

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1270 SALARIES, MONITOR	\$262,248.00	\$218,984.08	\$41,500.78	\$1,763.14	\$0.00	\$1,763.14	0.67%
1275 SALARIES, CROSSING GUARD	\$38,403.00	\$29,294.36	\$9,108.15	\$0.49	\$0.00	\$0.49	0.00%
1280 SALARIES, SUPPORT	\$31,223.00	\$29,683.04	\$0.00	\$1,539.96	\$0.00	\$1,539.96	4.93%
1290 OVERTIME, SUPPORT	\$305,568.00	\$303,525.74	\$0.00	\$2,042.26	\$0.00	\$2,042.26	0.66%
02 NON-CERTIFIED SALARIES	\$8,194,398.00	\$6,346,283.76	\$1,507,353.66	\$340,760.58	\$0.00	\$340,760.58	4.15%
2100 HEALTH INSURANCE	\$6,380,227.00	\$4,878,791.70	\$1,307,655.17	\$193,780.13	\$0.00	\$193,780.13	3.03%
2150 LIFE INSURANCE	\$233,865.00	\$205,045.54	\$28,794.00	\$25.46	\$0.00	\$25.46	0.01%
2170 INSURANCE BUY-OUT	\$78,234.00	\$58,633.34	\$18,100.00	\$1,500.66	\$0.00	\$1,500.66	1.91%
2200 SOCIAL SECURITY	\$1,250,725.00	\$980,624.09	\$246,375.68	\$23,725.23	\$0.00	\$23,725.23	1.89%
2300 PENSION	\$1,491,607.00	\$1,490,530.42	\$0.00	\$1,076.58	\$0.00	\$1,076.58	0.07%
2310 OPEB - MEDICAL	\$865,538.00	\$865,538.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$150,584.00	\$150,583.31	\$0.00	\$0.69	\$0.00	\$0.69	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$15,549.00	\$3,399.00	\$21,052.00	\$0.00	\$21,052.00	52.63%
2600 UNEMPLOYMENT COMP	\$51,453.00	\$16,670.00	\$18,080.00	\$16,703.00	\$0.00	\$16,703.00	32.46%
2700 WORKERS' COMP	\$345,390.00	\$345,365.00	\$0.00	\$25.00	\$0.00	\$25.00	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$853.00	\$852.83	\$0.00	\$0.17	\$0.00	\$0.17	0.01%
03 EMPLOYEE BENEFITS	\$10,888,476.00	\$9,008,183.23	\$1,622,403.85	\$257,888.92	\$0.00	\$257,888.92	2.36%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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0141 TUITION	\$52,000.00	\$29,899.99	\$7,005.56	\$15,094.45	\$0.00	\$15,094.45	29.02%
3100 ADMIN SERVICES	\$46,553.00	\$37,793.58	\$8,613.36	\$146.06	\$0.00	\$146.06	0.31%
3200 PROF EDUCATIONAL SERVICES	\$907,039.00	\$609,946.77	\$249,215.77	\$47,876.46	\$0.00	\$47,876.46	5.27%
3260 TESTING	\$137,706.00	\$124,464.54	\$13,098.00	\$143.46	\$0.00	\$143.46	0.10%
3300 PROF DEVELOPMENT	\$31,311.00	\$15,466.07	\$0.00	\$15,844.93	\$0.00	\$15,844.93	50.60%
3400 OTHER PROF SERVICES	\$94,732.00	\$62,620.76	\$21,866.00	\$10,245.24	\$0.00	\$10,245.24	10.81%
3500 TECHNICAL SERVICES	\$206,366.00	\$161,951.57	\$3,510.00	\$40,904.43	\$0.00	\$40,904.43	19.82%
3520 COPIER COSTS	\$107,454.00	\$69,230.87	\$20,750.90	\$17,472.23	\$0.00	\$17,472.23	16.26%
4000 PURCHASED SERVICES	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$54,338.00	\$43,470.40	\$10,867.60	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$53,452.00	\$17,202.63	\$9,309.79	\$26,939.58	\$0.00	\$26,939.58	50.39%
4310 PURCHASED SERVICES BUILDINGS	\$385,671.00	\$285,227.03	\$62,053.46	\$38,390.51	\$0.00	\$38,390.51	9.95%
4320 VEHICLE MAINTENANCE & REPAIR	\$34,700.00	\$13,600.87	\$20,899.13	\$200.00	\$0.00	\$200.00	0.57%
04 CONTRACTED SERVICES	\$2,118,522.00	\$1,470,875.08	\$427,189.57	\$220,457.35	\$0.00	\$220,457.35	10.40%
5100 TRANSPORTATION, PUPIL	\$4,309,791.00	\$3,161,289.10	\$1,111,791.02	\$36,710.88	\$0.00	\$36,710.88	0.85%
5820 FIELD TRIPS	\$59,461.00	\$47,021.88	\$2,680.00	\$9,759.12	\$0.00	\$9,759.12	16.41%
05 PUPIL TRANSPORTATION	\$4,369,252.00	\$3,208,310.98	\$1,114,471.02	\$46,470.00	\$0.00	\$46,470.00	1.06%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2022 - 6/30/2023	Expenses YTD 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Balance Before Req's Sub. 7/1/2022 - 6/30/2023	Submitted Requisitions 7/1/2022 - 6/30/2023	Balance After Req's Sub	Percent Remaining 7/1/2022 - 6/30/2023
5200 PROPERTY/LIABILITY INSURANCE	\$184,152.00	\$183,602.00	\$339.00	\$211.00	\$0.00	\$211.00	0.11%
5290 OTHER INSURANCE	\$20,463.00	\$20,463.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$204,615.00	\$204,065.00	\$339.00	\$211.00	\$0.00	\$211.00	0.10%
5300 TELEPHONE	\$67,900.00	\$48,254.63	\$13,255.37	\$6,390.00	\$0.00	\$6,390.00	9.41%
5310 POSTAGE	\$29,254.00	\$20,261.82	\$1,036.95	\$7,955.23	\$0.00	\$7,955.23	27.19%
5400 ADVERTISING	\$3,633.00	\$2,623.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	27.80%
5500 PRINTING	\$29,563.00	\$11,423.30	\$5,221.76	\$12,917.94	\$0.00	\$12,917.94	43.69%
07 COMMUNICATIONS	\$130,350.00	\$82,562.75	\$19,514.08	\$28,273.17	\$0.00	\$28,273.17	21.69%
5600 TUITION, PUBLIC	\$2,703,456.00	\$2,674,491.31	\$1,291,583.73	\$(1,262,619.04)	\$0.00	\$(1,262,619.04)	(46.70)%
5630 TUITION, PRIVATE	\$924,241.00	\$774,570.39	\$412,537.04	\$(262,866.43)	\$0.00	\$(262,866.43)	(28.44)%
5690 TUITION, MAGNET	\$1,046,409.00	\$1,039,126.00	\$0.00	\$7,283.00	\$0.00	\$7,283.00	0.69%
08 TUITION	\$4,674,106.00	\$4,488,187.70	\$1,704,120.77	\$(1,518,202.47)	\$0.00	\$(1,518,202.47)	(32.48)%
5810 STAFF TRAVEL	\$39,961.00	\$29,860.93	\$7,571.38	\$2,528.69	\$300.00	\$2,228.69	6.32%
5814 CONFERENCES & MEETINGS	\$39,529.00	\$20,690.00	\$310.00	\$18,529.00	\$0.00	\$18,529.00	46.87%
09 OTHER PURCHASED SERVICES	\$79,490.00	\$50,550.93	\$7,881.38	\$21,057.69	\$300.00	\$20,757.69	26.49%
6110 INSTRUCTIONAL SUPPLIES	\$336,247.00	\$211,361.85	\$25,266.31	\$99,618.84	\$2,564.14	\$97,054.70	29.62%
6115 OFFICE SUPPLIES	\$41,557.00	\$27,683.32	\$2,511.71	\$11,361.97	\$366.39	\$10,995.58	27.34%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2022 - 6/30/2023	Expenses YTD 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Balance Before Req's Sub. 7/1/2022 - 6/30/2023	Submitted Requisitions 7/1/2022 - 6/30/2023	Balance After Req's Sub	Percent Remaining 7/1/2022 - 6/30/2023
6116 LIBRARY / AV SUPPLIES	\$4,503.00	\$902.00	\$0.00	\$3,601.00	\$0.00	\$3,601.00	79.96%
6117 COMPUTER SUPPLIES	\$7,000.00	\$3,238.01	\$1,208.82	\$2,553.17	\$0.00	\$2,553.17	36.47%
6120 SOFTWARE	\$71,610.00	\$70,503.40	\$0.00	\$1,106.60	\$0.00	\$1,106.60	1.54%
6900 OTHER SUPPLIES	\$18,342.00	\$11,772.34	\$4,179.41	\$2,390.25	\$0.00	\$2,390.25	13.03%
10 SUPPLIES	\$479,259.00	\$325,460.92	\$33,166.25	\$120,631.83	\$2,930.53	\$117,701.30	25.17%
6125 FACILITY SUPPLIES	\$95,230.00	\$56,317.68	\$33,726.19	\$5,186.13	\$0.00	\$5,186.13	5.44%
6130 FACILITY MATERIALS	\$124,047.00	\$73,655.30	\$27,533.95	\$22,857.75	\$0.00	\$22,857.75	18.42%
6200 HEAT	\$275,640.00	\$194,194.04	\$38,445.96	\$43,000.00	\$0.00	\$43,000.00	15.60%
6220 ELECTRICITY	\$831,325.00	\$531,525.92	\$285,093.58	\$14,705.50	\$0.00	\$14,705.50	1.76%
6290 WATER SERVICES	\$95,850.00	\$58,566.99	\$37,283.01	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$57,250.00	\$56,050.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	2.09%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,479,342.00	\$970,309.93	\$422,082.69	\$86,949.38	\$0.00	\$86,949.38	5.87%
6410 TEXTBOOKS	\$56,134.00	\$23,163.67	\$207.50	\$32,762.83	\$0.00	\$32,762.83	58.36%
6420 LIBRARY BOOKS, PERIODICALS	\$3,508.00	\$851.28	\$0.00	\$2,656.72	\$0.00	\$2,656.72	75.73%
6430 PROF BOOKS	\$6,822.00	\$2,117.25	\$0.00	\$4,704.75	\$0.00	\$4,704.75	68.96%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$66,464.00	\$26,132.20	\$207.50	\$40,124.30	\$0.00	\$40,124.30	60.36%
7300 NEW EQUIPMENT	\$33,224.00	\$21,892.53	\$1,500.00	\$9,831.47	\$0.00	\$9,831.47	29.59%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

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7320 REPLACEMENT EQUIPMENT	\$48,842.00	\$44,230.99	\$21.50	\$4,589.51	\$0.00	\$4,589.51	9.39%
7340 COMPUTER EQUIP	\$28,062.00	\$26,313.28	\$0.00	\$1,748.72	\$0.00	\$1,748.72	6.23%
13 EQUIPMENT	\$110,128.00	\$92,436.80	\$1,521.50	\$16,169.70	\$0.00	\$16,169.70	14.68%
8100 DUES & FEES	\$50,039.00	\$43,141.18	\$300.00	\$6,597.82	\$0.00	\$6,597.82	13.18%
8800 ATHLETIC PROGRAMS	\$76,826.00	\$69,689.06	\$1,263.70	\$5,873.24	\$0.00	\$5,873.24	7.64%
8900 STUDENT ACTIVITIES	\$27,846.00	\$17,366.73	\$3,850.00	\$6,629.27	\$0.00	\$6,629.27	23.80%
14 MISCELLANEOUS	\$154,711.00	\$130,196.97	\$5,413.70	\$19,100.33	\$0.00	\$19,100.33	12.34%
GRAND TOTAL	\$48,841,803.00	\$38,117,553.45	\$10,674,558.11	\$49,691.44	\$3,230.53	\$46,460.91	0.10%