



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, June 7, 2022

Virtual - Zoom Meeting

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
D. Harris
3. Opening Statement
J. Wilkerson
4. Consent Agenda
D. Harris
 - A. Approval of Minutes - Regular Meeting - May 10, 2022
5. Recognitions
J. Thompson and Principals
 - A. Connecticut Association of Public School Superintendents' Awards
J. Thompson and Principals
 - B. Bloomfield High School Girls' and Boys' Outdoor Track Teams
D. Harris
6. Presentations
 - A. Student Representative Report - Bloomfield High School
D. Harris
7. Public/PTO Comment
D. Harris
8. Superintendent's Report
 - A. Superintendent's Update
J. Thompson
 - B. Financial Report - May 2022
W. Guzman
9. Old Business
 - A. Policy for a Second Reading
W. Guzman
 1. Title IX - Personnel/Students - 4000.1/5145.44
10. New Business
 - A. Summer Programs at Bloomfield High School
J. White



- B. Special Education Highlights
 - W. Shepard-Bannish
- C. Policy for Initial Reading
 - W. Guzman
 - 1. Talented and Gifted Students Program - 6172.1
 - W. Guzman
- 11. CAFE Updates
 - D. Harris
- 12. Board Comments
 - D. Harris
- 13. Adjournment
 - D. Harris

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$11,255,452.62	\$2,351,578.38	\$230,680.00	\$0.00	\$230,680.00	1.66%
1115 SALARIES, ADMIN	\$1,782,611.00	\$1,644,038.48	\$151,340.25	\$(12,767.73)	\$0.00	\$(12,767.73)	(0.71)%
01 CERTIFIED SALARIES	\$15,620,322.00	\$12,899,491.10	\$2,502,918.63	\$217,912.27	\$0.00	\$217,912.27	1.39%
1210 SALARIES, PROFESSIONAL STAFF	\$430,757.00	\$347,489.29	\$51,313.53	\$31,954.18	\$0.00	\$31,954.18	7.41%
1215 SALARIES, JROTC	\$102,528.00	\$86,624.65	\$15,903.35	\$0.00	\$0.00	\$0.00	0.00%
1220 SALARIES, TUTOR	\$334,196.00	\$268,198.25	\$17,520.70	\$48,477.05	\$0.00	\$48,477.05	14.50%
1230 SALARIES, PARA	\$1,618,497.00	\$1,426,866.57	\$186,311.01	\$5,319.42	\$0.00	\$5,319.42	0.32%
1231 ABAA	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	100.00%
1235 SALARIES, NURSES	\$306,148.00	\$252,806.58	\$48,914.74	\$4,426.68	\$0.00	\$4,426.68	1.44%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$1,159,197.98	\$159,261.60	\$777.42	\$0.00	\$777.42	0.05%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$78,612.00	\$6,551.00	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$68,504.96	\$9,353.68	\$0.36	\$0.00	\$0.36	0.00%
1250 SALARIES, BUSINESS OFFICE	\$515,520.00	\$463,001.28	\$52,518.12	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$357,028.00	\$24,426.73	\$31,606.27	\$0.00	\$31,606.27	7.65%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$31,308.38	\$4,095.71	\$142.91	\$0.00	\$142.91	0.40%
1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$67,443.69	\$5,620.31	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,440,880.00	\$1,252,745.83	\$179,415.03	\$8,719.14	\$0.00	\$8,719.14	0.60%

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1265 SALARIES, MAINTENANCE	\$655,359.00	\$578,788.56	\$57,643.28	\$18,927.16	\$0.00	\$18,927.16	2.88%
1270 SALARIES, MONITOR	\$214,585.00	\$207,384.57	\$21,637.28	\$(14,436.85)	\$0.00	\$(14,436.85)	(6.72)%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$32,703.48	\$5,243.29	\$(373.77)	\$0.00	\$(373.77)	(0.99)%
1280 SALARIES, SUPPORT	\$7,710.00	\$29,656.63	\$0.00	\$(21,946.63)	\$0.00	\$(21,946.63)	(284.65)%
1290 OVERTIME, SUPPORT	\$201,500.00	\$314,593.20	\$0.00	\$(113,093.20)	\$0.00	\$(113,093.20)	(56.12)%
02 NON-CERTIFIED SALARIES	\$7,888,097.00	\$7,022,953.90	\$845,729.36	\$19,413.74	\$0.00	\$19,413.74	0.24%
2100 HEALTH INSURANCE	\$6,299,729.00	\$4,232,831.55	\$1,775,834.00	\$291,063.45	\$0.00	\$291,063.45	4.62%
2150 LIFE INSURANCE	\$225,117.00	\$186,486.31	\$41,559.86	\$(2,929.17)	\$0.00	\$(2,929.17)	(1.30)%
2170 INSURANCE BUY-OUT	\$80,400.00	\$56,300.00	\$20,100.00	\$4,000.00	\$0.00	\$4,000.00	4.97%
2200 SOCIAL SECURITY	\$1,118,156.00	\$1,050,632.41	\$141,668.19	\$(74,144.60)	\$0.00	\$(74,144.60)	(6.63)%
2300 PENSION	\$1,601,596.00	\$1,601,596.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$615,134.00	\$615,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$209,210.00	\$201,357.92	\$7,851.44	\$0.64	\$0.00	\$0.64	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$18,778.00	\$10,090.00	\$11,132.00	\$0.00	\$11,132.00	27.83%
2600 UNEMPLOYMENT COMP	\$53,281.00	\$42,406.82	\$8,461.18	\$2,413.00	\$0.00	\$2,413.00	4.52%
2700 WORKERS' COMP	\$328,944.00	\$328,943.88	\$0.00	\$0.12	\$0.00	\$0.12	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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03 EMPLOYEE BENEFITS	\$10,571,967.00	\$8,334,866.89	\$2,005,564.67	\$231,535.44	\$0.00	\$231,535.44	2.19%
0141 TUITION	\$36,000.00	\$12,370.00	\$13,630.00	\$10,000.00	\$0.00	\$10,000.00	27.77%
3100 ADMIN SERVICES	\$112,106.00	\$107,558.67	\$3,818.58	\$728.75	\$0.00	\$728.75	0.65%
3200 PROF EDUCATIONAL SERVICES	\$899,038.00	\$724,174.75	\$119,178.88	\$55,684.37	\$15,000.00	\$40,684.37	6.19%
3260 TESTING	\$108,235.00	\$92,140.55	\$14,264.00	\$1,830.45	\$0.00	\$1,830.45	1.69%
3300 PROF DEVELOPMENT	\$33,036.00	\$22,016.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	33.35%
3400 OTHER PROF SERVICES	\$122,837.00	\$82,921.81	\$30,636.50	\$9,278.69	\$0.00	\$9,278.69	7.55%
3500 TECHNICAL SERVICES	\$187,609.00	\$156,193.92	\$1,200.00	\$30,215.08	\$0.00	\$30,215.08	16.10%
3520 COPIER COSTS	\$107,054.00	\$70,084.89	\$19,571.27	\$17,397.84	\$0.00	\$17,397.84	16.25%
4000 PURCHASED SERVICES	\$1,892.00	\$0.00	\$700.00	\$1,192.00	\$0.00	\$1,192.00	63.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$103,723.00	\$82,978.40	\$20,744.60	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$66,443.00	\$21,287.01	\$13,275.38	\$31,880.61	\$0.00	\$31,880.61	47.98%
4310 PURCHASED SERVICES BUILDINGS	\$347,204.00	\$266,172.40	\$69,833.15	\$11,198.45	\$0.00	\$11,198.45	3.22%
4320 VEHICLE MAINTENANCE & REPAIR	\$35,250.00	\$20,070.81	\$12,542.19	\$2,637.00	\$0.00	\$2,637.00	7.48%
04 CONTRACTED SERVICES	\$2,160,427.00	\$1,657,969.21	\$319,394.55	\$183,063.24	\$15,000.00	\$168,063.24	8.47%
5100 TRANSPORTATION, PUPIL	\$3,570,946.00	\$2,879,813.36	\$686,385.34	\$4,747.30	\$0.00	\$4,747.30	0.13%
5820 FIELD TRIPS	\$25,333.00	\$7,053.13	\$3,249.50	\$15,030.37	\$0.00	\$15,030.37	59.33%

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05 PUPIL TRANSPORTATION	\$3,596,279.00	\$2,886,866.49	\$689,634.84	\$19,777.67	\$0.00	\$19,777.67	0.54%
5200 PROPERTY/LIABILITY INSURANCE	\$189,010.00	\$188,676.36	\$222.00	\$111.64	\$0.00	\$111.64	0.05%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$205,843.00	\$205,509.36	\$222.00	\$111.64	\$0.00	\$111.64	0.05%
5300 TELEPHONE	\$64,838.00	\$51,121.93	\$7,716.07	\$6,000.00	\$0.00	\$6,000.00	9.25%
5310 POSTAGE	\$29,254.00	\$21,220.64	\$1,317.37	\$6,715.99	\$0.00	\$6,715.99	22.95%
5400 ADVERTISING	\$5,475.00	\$5,425.00	\$0.00	\$50.00	\$0.00	\$50.00	0.91%
5500 PRINTING	\$36,831.00	\$17,024.88	\$2,770.63	\$17,035.49	\$0.00	\$17,035.49	46.25%
07 COMMUNICATIONS	\$136,398.00	\$94,792.45	\$11,804.07	\$29,801.48	\$0.00	\$29,801.48	21.84%
5600 TUITION, PUBLIC	\$2,015,816.00	\$2,074,591.55	\$266,284.14	\$(325,059.69)	\$0.00	\$(325,059.69)	(16.12)%
5630 TUITION, PRIVATE	\$538,576.00	\$587,295.64	\$162,482.44	\$(211,202.08)	\$0.00	\$(211,202.08)	(39.21)%
5690 TUITION, MAGNET	\$1,523,367.00	\$1,680,435.00	\$34,650.00	\$(191,718.00)	\$0.00	\$(191,718.00)	(12.58)%
08 TUITION	\$4,077,759.00	\$4,342,322.19	\$463,416.58	\$(727,979.77)	\$0.00	\$(727,979.77)	(17.85)%
5810 STAFF TRAVEL	\$44,326.00	\$33,889.35	\$5,318.73	\$5,117.92	\$0.00	\$5,117.92	11.54%
5814 CONFERENCES & MEETINGS	\$47,126.00	\$15,471.89	\$1,587.08	\$30,067.03	\$0.00	\$30,067.03	63.80%
09 OTHER PURCHASED SERVICES	\$91,452.00	\$49,361.24	\$6,905.81	\$35,184.95	\$0.00	\$35,184.95	38.47%
6110 INSTRUCTIONAL SUPPLIES	\$349,264.00	\$232,937.42	\$42,946.27	\$73,380.31	\$94.84	\$73,285.47	21.00%

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6115 OFFICE SUPPLIES	\$41,286.00	\$30,306.31	\$2,870.21	\$8,109.48	\$0.00	\$8,109.48	19.64%
6116 LIBRARY / AV SUPPLIES	\$3,104.00	\$2,441.18	\$411.38	\$251.44	\$0.00	\$251.44	8.10%
6117 COMPUTER SUPPLIES	\$7,005.00	\$5,082.87	\$109.33	\$1,812.80	\$0.00	\$1,812.80	25.87%
6120 SOFTWARE	\$64,316.00	\$62,331.23	\$1,600.00	\$384.77	\$0.00	\$384.77	0.59%
6900 OTHER SUPPLIES	\$24,930.00	\$18,663.96	\$2,066.50	\$4,199.54	\$0.00	\$4,199.54	16.84%
10 SUPPLIES	\$489,905.00	\$351,762.97	\$50,003.69	\$88,138.34	\$94.84	\$88,043.50	17.99%
6125 FACILITY SUPPLIES	\$94,537.00	\$59,088.47	\$26,808.77	\$8,639.76	\$0.00	\$8,639.76	9.13%
6130 FACILITY MATERIALS	\$90,486.00	\$69,233.88	\$20,770.26	\$481.86	\$0.00	\$481.86	0.53%
6200 HEAT	\$272,143.00	\$224,314.92	\$33,325.53	\$14,502.55	\$0.00	\$14,502.55	5.32%
6220 ELECTRICITY	\$943,187.00	\$574,136.57	\$275,314.93	\$93,735.50	\$0.00	\$93,735.50	9.93%
6290 WATER SERVICES	\$95,065.00	\$66,747.66	\$24,217.34	\$4,100.00	\$0.00	\$4,100.00	4.31%
7200 BUILDING IMPROVEMENTS	\$47,250.00	\$47,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,542,668.00	\$1,040,771.50	\$380,436.83	\$121,459.67	\$0.00	\$121,459.67	7.87%
6410 TEXTBOOKS	\$55,808.00	\$32,832.48	\$0.00	\$22,975.52	\$0.00	\$22,975.52	41.16%
6420 LIBRARY BOOKS, PERIODICALS	\$10,862.00	\$2,533.82	\$7,630.73	\$697.45	\$0.00	\$697.45	6.42%
6430 PROF BOOKS	\$5,522.00	\$3,277.92	\$5.25	\$2,238.83	\$0.00	\$2,238.83	40.54%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$72,192.00	\$38,644.22	\$7,635.98	\$25,911.80	\$0.00	\$25,911.80	35.89%

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7300 NEW EQUIPMENT	\$50,695.00	\$19,561.11	\$25,021.03	\$6,112.86	\$0.00	\$6,112.86	12.05%
7320 REPLACEMENT EQUIPMENT	\$38,792.00	\$29,210.00	\$6,745.91	\$2,836.09	\$0.00	\$2,836.09	7.31%
7340 COMPUTER EQUIP	\$44,250.00	\$21,593.47	\$0.00	\$22,656.53	\$0.00	\$22,656.53	51.20%
13 EQUIPMENT	\$133,737.00	\$70,364.58	\$31,766.94	\$31,605.48	\$0.00	\$31,605.48	23.63%
8100 DUES & FEES	\$50,477.00	\$41,106.10	\$300.00	\$9,070.90	\$0.00	\$9,070.90	17.97%
8800 ATHLETIC PROGRAMS	\$73,694.00	\$65,735.74	\$5,282.20	\$2,676.06	\$0.00	\$2,676.06	3.63%
8900 STUDENT ACTIVITIES	\$27,350.00	\$14,856.56	\$9,265.36	\$3,228.08	\$0.00	\$3,228.08	11.80%
14 MISCELLANEOUS	\$151,521.00	\$121,698.40	\$14,847.56	\$14,975.04	\$0.00	\$14,975.04	9.88%
GRAND TOTAL	\$46,738,567.00	\$39,117,374.50	\$7,330,281.51	\$290,910.99	\$15,094.84	\$275,816.15	0.62%

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1290 OVERTIME, SUPPORT	\$201,500.00	\$314,593.20	\$0.00	\$(113,093.20)	\$0.00	\$(113,093.20)	(56.12)%
02 NON-CERTIFIED SALARIES	\$7,888,097.00	\$7,022,953.90	\$845,729.36	\$19,413.74	\$0.00	\$19,413.74	0.24%
2100 HEALTH INSURANCE	\$6,299,729.00	\$4,232,831.55	\$1,775,834.00	\$291,063.45	\$0.00	\$291,063.45	4.62%
2150 LIFE INSURANCE	\$225,117.00	\$186,486.31	\$41,559.86	\$(2,929.17)	\$0.00	\$(2,929.17)	(1.30)%
2170 INSURANCE BUY-OUT	\$80,400.00	\$56,300.00	\$20,100.00	\$4,000.00	\$0.00	\$4,000.00	4.97%
2200 SOCIAL SECURITY	\$1,118,156.00	\$1,050,632.41	\$141,668.19	\$(74,144.60)	\$0.00	\$(74,144.60)	(6.63)%
2300 PENSION	\$1,601,596.00	\$1,601,596.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$615,134.00	\$615,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$209,210.00	\$201,357.92	\$7,851.44	\$0.64	\$0.00	\$0.64	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$18,778.00	\$10,090.00	\$11,132.00	\$0.00	\$11,132.00	27.83%
2600 UNEMPLOYMENT COMP	\$53,281.00	\$42,406.82	\$8,461.18	\$2,413.00	\$0.00	\$2,413.00	4.52%
2700 WORKERS' COMP	\$328,944.00	\$328,943.88	\$0.00	\$0.12	\$0.00	\$0.12	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
03 EMPLOYEE BENEFITS	\$10,571,967.00	\$8,334,866.89	\$2,005,564.67	\$231,535.44	\$0.00	\$231,535.44	2.19%
0141 TUITION	\$36,000.00	\$12,370.00	\$13,630.00	\$10,000.00	\$0.00	\$10,000.00	27.77%
3100 ADMIN SERVICES	\$112,106.00	\$107,558.67	\$3,818.58	\$728.75	\$0.00	\$728.75	0.65%
3200 PROF EDUCATIONAL SERVICES	\$899,038.00	\$724,174.75	\$119,178.88	\$55,684.37	\$15,000.00	\$40,684.37	6.19%
3260 TESTING	\$108,235.00	\$92,140.55	\$14,264.00	\$1,830.45	\$0.00	\$1,830.45	1.69%
3300 PROF DEVELOPMENT	\$33,036.00	\$22,016.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	33.35%
3400 OTHER PROF SERVICES	\$122,837.00	\$82,921.81	\$30,636.50	\$9,278.69	\$0.00	\$9,278.69	7.55%
3500 TECHNICAL SERVICES	\$187,609.00	\$156,193.92	\$1,200.00	\$30,215.08	\$0.00	\$30,215.08	16.10%
3520 COPIER COSTS	\$107,054.00	\$70,084.89	\$19,571.27	\$17,397.84	\$0.00	\$17,397.84	16.25%
4000 PURCHASED SERVICES	\$1,892.00	\$0.00	\$700.00	\$1,192.00	\$0.00	\$1,192.00	63.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$103,723.00	\$82,978.40	\$20,744.60	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$66,443.00	\$21,287.01	\$13,275.38	\$31,880.61	\$0.00	\$31,880.61	47.98%
4310 PURCHASED SERVICES BUILDINGS	\$347,204.00	\$266,172.40	\$69,833.15	\$11,198.45	\$0.00	\$11,198.45	3.22%
4320 VEHICLE MAINTENANCE & REPAIR	\$35,250.00	\$20,070.81	\$12,542.19	\$2,637.00	\$0.00	\$2,637.00	7.48%
04 CONTRACTED SERVICES	\$2,160,427.00	\$1,657,969.21	\$319,394.55	\$183,063.24	\$15,000.00	\$168,063.24	8.47%
5100 TRANSPORTATION, PUPIL	\$3,570,946.00	\$2,879,813.36	\$686,385.34	\$4,747.30	\$0.00	\$4,747.30	0.13%
5820 FIELD TRIPS	\$25,333.00	\$7,053.13	\$3,249.50	\$15,030.37	\$0.00	\$15,030.37	59.33%

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BOE EXPENDITURE REPORT BY OBJECT

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05 PUPIL TRANSPORTATION	\$3,596,279.00	\$2,886,866.49	\$689,634.84	\$19,777.67	\$0.00	\$19,777.67	0.54%
5200 PROPERTY/LIABILITY INSURANCE	\$189,010.00	\$188,676.36	\$222.00	\$111.64	\$0.00	\$111.64	0.05%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$205,843.00	\$205,509.36	\$222.00	\$111.64	\$0.00	\$111.64	0.05%
5300 TELEPHONE	\$64,838.00	\$51,121.93	\$7,716.07	\$6,000.00	\$0.00	\$6,000.00	9.25%
5310 POSTAGE	\$29,254.00	\$21,220.64	\$1,317.37	\$6,715.99	\$0.00	\$6,715.99	22.95%
5400 ADVERTISING	\$5,475.00	\$5,425.00	\$0.00	\$50.00	\$0.00	\$50.00	0.91%
5500 PRINTING	\$36,831.00	\$17,024.88	\$2,770.63	\$17,035.49	\$0.00	\$17,035.49	46.25%
07 COMMUNICATIONS	\$136,398.00	\$94,792.45	\$11,804.07	\$29,801.48	\$0.00	\$29,801.48	21.84%
5600 TUITION, PUBLIC	\$2,015,816.00	\$2,074,591.55	\$266,284.14	\$(325,059.69)	\$0.00	\$(325,059.69)	(16.12)%
5630 TUITION, PRIVATE	\$538,576.00	\$587,295.64	\$162,482.44	\$(211,202.08)	\$0.00	\$(211,202.08)	(39.21)%
5690 TUITION, MAGNET	\$1,523,367.00	\$1,680,435.00	\$34,650.00	\$(191,718.00)	\$0.00	\$(191,718.00)	(12.58)%
08 TUITION	\$4,077,759.00	\$4,342,322.19	\$463,416.58	\$(727,979.77)	\$0.00	\$(727,979.77)	(17.85)%
5810 STAFF TRAVEL	\$44,326.00	\$33,889.35	\$5,318.73	\$5,117.92	\$0.00	\$5,117.92	11.54%
5814 CONFERENCES & MEETINGS	\$47,126.00	\$15,471.89	\$1,587.08	\$30,067.03	\$0.00	\$30,067.03	63.80%
09 OTHER PURCHASED SERVICES	\$91,452.00	\$49,361.24	\$6,905.81	\$35,184.95	\$0.00	\$35,184.95	38.47%
6110 INSTRUCTIONAL SUPPLIES	\$349,264.00	\$232,937.42	\$42,946.27	\$73,380.31	\$94.84	\$73,285.47	21.00%

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BOE EXPENDITURE REPORT BY OBJECT

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6115 OFFICE SUPPLIES	\$41,286.00	\$30,306.31	\$2,870.21	\$8,109.48	\$0.00	\$8,109.48	19.64%
6116 LIBRARY / AV SUPPLIES	\$3,104.00	\$2,441.18	\$411.38	\$251.44	\$0.00	\$251.44	8.10%
6117 COMPUTER SUPPLIES	\$7,005.00	\$5,082.87	\$109.33	\$1,812.80	\$0.00	\$1,812.80	25.87%
6120 SOFTWARE	\$64,316.00	\$62,331.23	\$1,600.00	\$384.77	\$0.00	\$384.77	0.59%
6900 OTHER SUPPLIES	\$24,930.00	\$18,663.96	\$2,066.50	\$4,199.54	\$0.00	\$4,199.54	16.84%
10 SUPPLIES	\$489,905.00	\$351,762.97	\$50,003.69	\$88,138.34	\$94.84	\$88,043.50	17.99%
6125 FACILITY SUPPLIES	\$94,537.00	\$59,088.47	\$26,808.77	\$8,639.76	\$0.00	\$8,639.76	9.13%
6130 FACILITY MATERIALS	\$90,486.00	\$69,233.88	\$20,770.26	\$481.86	\$0.00	\$481.86	0.53%
6200 HEAT	\$272,143.00	\$224,314.92	\$33,325.53	\$14,502.55	\$0.00	\$14,502.55	5.32%
6220 ELECTRICITY	\$943,187.00	\$574,136.57	\$275,314.93	\$93,735.50	\$0.00	\$93,735.50	9.93%
6290 WATER SERVICES	\$95,065.00	\$66,747.66	\$24,217.34	\$4,100.00	\$0.00	\$4,100.00	4.31%
7200 BUILDING IMPROVEMENTS	\$47,250.00	\$47,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,542,668.00	\$1,040,771.50	\$380,436.83	\$121,459.67	\$0.00	\$121,459.67	7.87%
6410 TEXTBOOKS	\$55,808.00	\$32,832.48	\$0.00	\$22,975.52	\$0.00	\$22,975.52	41.16%
6420 LIBRARY BOOKS, PERIODICALS	\$10,862.00	\$2,533.82	\$7,630.73	\$697.45	\$0.00	\$697.45	6.42%
6430 PROF BOOKS	\$5,522.00	\$3,277.92	\$5.25	\$2,238.83	\$0.00	\$2,238.83	40.54%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$72,192.00	\$38,644.22	\$7,635.98	\$25,911.80	\$0.00	\$25,911.80	35.89%

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7300 NEW EQUIPMENT	\$50,695.00	\$19,561.11	\$25,021.03	\$6,112.86	\$0.00	\$6,112.86	12.05%
7320 REPLACEMENT EQUIPMENT	\$38,792.00	\$29,210.00	\$6,745.91	\$2,836.09	\$0.00	\$2,836.09	7.31%
7340 COMPUTER EQUIP	\$44,250.00	\$21,593.47	\$0.00	\$22,656.53	\$0.00	\$22,656.53	51.20%
13 EQUIPMENT	\$133,737.00	\$70,364.58	\$31,766.94	\$31,605.48	\$0.00	\$31,605.48	23.63%
8100 DUES & FEES	\$50,477.00	\$41,106.10	\$300.00	\$9,070.90	\$0.00	\$9,070.90	17.97%
8800 ATHLETIC PROGRAMS	\$73,694.00	\$65,735.74	\$5,282.20	\$2,676.06	\$0.00	\$2,676.06	3.63%
8900 STUDENT ACTIVITIES	\$27,350.00	\$14,856.56	\$9,265.36	\$3,228.08	\$0.00	\$3,228.08	11.80%
14 MISCELLANEOUS	\$151,521.00	\$121,698.40	\$14,847.56	\$14,975.04	\$0.00	\$14,975.04	9.88%
GRAND TOTAL	\$46,738,567.00	\$39,117,374.50	\$7,330,281.51	\$290,910.99	\$15,094.84	\$275,816.15	0.62%