



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, March 8, 2022

Virtual - Zoom Meeting

1. Establishment of a Quorum and Call to Order
D. Harris
2. Pledge of Allegiance
D. Harris
3. Opening Statement
J. Wilkerson
4. Consent Agenda
D. Harris
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 - A. Student Representative Report - Global Experience Magnet School
D. Harris
 - B. Recognition of John Robinson
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D. Harris
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J. Thompson
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 - A. Talented and Gifted Update
A.M. Cullinan
9. New Business
 - A. Observation of Juneteenth for Discussion and Possible Action
J. Thompson and W. Guzman
10. CABE Updates
D. Harris
11. Board Comments
D. Harris



12. Adjournment
D. Harris



Board of Education Special Meeting
Tuesday, February 15, 2022 at 7:00 P.M.
Virtual Meeting via Zoom

<https://us02web.zoom.us/j/84924217198?pwd=RmtHWStxNE5TdINnTW1iV0h0d1Izd09>

Meeting ID: 849 2421 7198 Passcode: W68JxU

Dial-In Number: (929) 205-6099
Meeting ID: 849 2421 7198 Passcode: 900139

Attendance:	D. Harris, Chair	Present
	H. Frydman, Vice Chair	Present
	J. Wilkerson, Secretary	Present
	R. Ike	Present (joined at 7:05 p.m.)
	L. Easmon	Present
	T. Moore	Present
	F. Bogle-Assegai	Present

Also Present: J. Thompson, Superintendent
W. Guzman, Chief Operations Officer
J. Robinson, Director of Technology/Human Resource Coordinator
S. McCann, Chief Academic Officer
A.M. Cullinan, Curriculum Consultant
W. Shepard-Bannish, Director of Student Support Services
J. Titelbaum, District Data Systems Coordinator
E. Pierce, District Grants Specialist
D. Moleti, Principal, Bloomfield High School

- 1. Establishment of a Quorum and Call to Order**
D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:01 p.m.
- 2. Pledge of Allegiance**
All rose to recite the Pledge of Allegiance.
- 3. Phenomenal Woman by Maya Angelou**
Poem recited by student K. Tate.
- 4. Opening Statement**
Joseph Wilkerson, Jr., Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.
- 5. Consent Agenda**
 - A. Approval of Minutes – Regular Meeting – January 11, 2022**
A motion was made by H. Frydman and seconded by L. Easmon to approve the minutes from the January 11, 2022 regular Board Meeting.



The motion passed unanimously.

6. Presentations

A. Student Representative Report – Bloomfield High School

Two student representatives from Bloomfield High School were introduced by the Chairman. Students prepared a Power Point providing updates from Bloomfield High School. The students shared information on SAT and PSAT prep classes. The Young Women's Leadership Group is collecting donations and high school has recently added JV wrestling to their winter sports. A junior from BHS has been selected to perform at the New England Music Festival. February 2, 2022 was celebrated as National Girls and Women in Sports. BHS is the recipient of the CIAC Michael's Cup award and students recently attended the CAS Virtual Student Leadership Conference. All student at Bloomfield High School will participate in CPR/First Aid as part of their graduation requirements. Agri-Science updates and projects were shared. The girls finished 1st in the Indoor Track Class "S" Championship and the boys placed 2nd. The homeroom doors were decorated in honor of Black History Month. Upcoming events were shared.

B. Introduction of Michael Bailey, Adult Education Director

John Robinson, Director of Technology/Human Resource Coordinator introduced Michael Bailey, as the Adult Educator Director. Mr. Bailey has two decades of experience as an adult educator and has been with Bloomfield for 11 years. He has recently served as the interim Adult Education Director.

7. Public/PTO Comment

Meredith Johnson, 109 Boothe Bay Street speaking on behalf the Community Awareness Taskforce is celebrating our students at Bloomfield High School as Bloomfield's Hidden Gems. High School students will speak with Town Council members about diversity, equity and inclusion.

8. Superintendent's Report

A. Superintendent's Update

Dr. James Thompson, Jr. provided an update to the Board of Education members. He gave reports in the areas of COVID-19 health and safety updates and legislative updates relative to mask mandates. He also provided an update on events in honor of Black History Month.

B. Health and Safety Update

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison provided an update on local and regional health data over the past month. She reported positive cases in the district are trending down and the vaccination rates for the region are climbing. The district is partnering with Quest Diagnostic and Transformative Health Care for voluntary student testing. COVID-19 home test kits are available for staff.

The mask mandates in schools will be lifted on February 28, 2022. Future decisions regarding mask mandates will be made by local school boards.



9. Old Business

A. Policies for a Second Reading

Mr. William Guzman, Chief Operations Officer presented two policies for a second reading. These policies were presented to the Policy Committee for a first reading on October 26, 2021, and on January 25, 2022 for a second reading. The policies were presented to the full Board on November 9, 2021.

The additional language a result of Public Act 19-179 an act concerning homelessness and access to education. The added language authorizes a parent/guardian to request a written explanation for denial of access and rights to appeal a decision for denial of access to school.

1. Age of attendance – 5112

A motion was made by H. Frydman and seconded by L. Easmon for the Bloomfield Board of Education to adopt policy 5112 – Age of Attendance.

The motion passed unanimously.

2. Students Who are Homeless – 5118.1

A motion was made by H. Frydman and seconded by L. Easmon for the Bloomfield Board of Education to adopt policy 5118.1 – Students Who are Homeless.

The motion passed unanimously.

10. New Business

A. Presentation of Superintendent's Proposed 2022-2023

James Thompson, Jr., Superintendent presented the 2020-2021 Superintendent's Proposed Budget. This year's budget proposal of \$46.74 million represents an overall increase of \$1.57 million, or 3.49%.

Dr. Thompson noted the key drivers as contractual increases in staff salaries, health insurance, and transportation costs for in-district and special needs students. He further noted the district's commitment to aligning resources to support students and their achievement. Dr. Thompson stated no programs would be eliminated, reasonable class sizes would be maintained, and a concerted effort would be made to acquire additional grants.

Mr. Guzman introduced a summary of the Superintendent's proposed budget and reviewed the major cost drivers.

Over the last nine years, the average increase per year has been 1.96%. Mr. Guzman noted that last year's appropriation increase of 4% was approved by the Town Council and this year's request is about .5% less at 3.49%. It was reiterated that this is a maintenance budget. The budget was reviewed with the cost center managers and the principals also solicited input from the PTO membership/parent groups in January 2021.



Account numbers (01) Certified Salaries, (02) Non-Certified Salaries and (03) Employee Benefits comprise 73.65% of the total budget. This is typical for a school budget.

The last slide shows the percentage increases and decrease by the fourteen major accounts. He noted pupil transportation had a significant increase of 16.99%. This account and other accounts will be reviewed in detail at the budget workshops.

Mr. Guzman highlighted the sections of the budget booklet, noting pages 7 (revenue state and federal grants) and the district priorities in section two. Section three provides the school summary data including demographics, school summary budget, and class size reports. Section five shows the executive summary for each of the fourteen major accounts. Starting on page 75, the budget booklet provides the entire budget in detail.

There will be a special meeting on February 24, 2022 for public comment and Board action on the proposed budget.

Individual workshops have been scheduled for all Board of Education members to review the budget and ask questions.

The Superintendent's proposed budget booklet will be available on the District website following the meeting.

B. Policy for an Initial Reading

1. District Goals – 0200

Mr. William Guzman, Chief Operations Officer, presented policy 0200 – District Goals.

This policy was initially brought before the Policy Committee on September 30, 2021 and for a second reading on October 26, 2021. At the second reading a recommendation was made to add language to item #6, providing a numerical value to the percentage of students scoring at competitive levels on statewide assessments.

The original change to this policy was to item #9, resulting from Public Act 19-58, an act promoting careers and manufacturing to public school students. This is a mandated policy to ensure school districts are offering students options to look at careers for those who do not want to pursue post-secondary education.

11. CABA Updates

Mr. Donald Harris, Jr. shared that he and Mr. Wilkerson attended the CABA New Board Member/Leadership Conference on December 8, 2021. Mr. Joseph Wilkerson was also nominated as an Associate Board of Directors with the CABA Association.

12. Board Comments



L. Easmon thanked everyone for their presentations, especially the students. She extended a thank you to staff and teachers for getting us through this pandemic and for their dedication.

R. Ike congratulated Mr. Wilkerson. He applauded the district on their presentation. He agreed that he would like to see the metrics regarding student academic success. He acknowledged Dr. Thompson for keeping all apprised during the holiday recess.

F. Bogle-Assegai thanked Superintendent and administration for moving forward during the pandemic. She gave a special thanks to Wendy Shepard-Bannish and the students from Global Experience Magnet School. She would like to see more student presentations. Everyone is doing a stellar job.

J. Wilkerson seconded Ms. Assegai on the work of Dr. Thompson and the district staff. He thanked the principals for their presentation and highlighted the work at Wintonbury Early Childhood Magnet School. He acknowledged Mrs. Shepard-Bannish and her leadership.

H. Frydman thanked principals for coming tonight and giving a great presentation. He appreciates the regular updates from the district. He congratulated Mr. Wilkerson on his nomination. He wished all a Happy New Year.

D. Harris applauded the student representatives from GEMS. He alerted the Board to the CEA's sponsoring a "Black Out" on January 12. They are asking educators to wear black to bring attention to the fact that some schools are not as safe as they should be during this pandemic. The Bloomfield Educators Association (BEA) made a statement that the association is appreciative of the safety precautions in Bloomfield.

13. Adjournment

At 8:23 p.m. a motion to adjourn was made by L. Easmon and seconded by H. Frydman.

The motion passed unanimously.

J. Wilkerson, Secretary

J. Thompson, Ed. D., Superintendent



Board of Education Special Meeting

Thursday, February 24, 2022 at 7:00 P.M.

Join Zoom Meeting

<https://us02web.zoom.us/j/87092919554?pwd=WnNla2QvUGJ5dUE4MEU5OENMeXR4UT09>

Meeting ID: 870 9291 9554

Passcode: 8QLg6v

Dial-In Number (929) 205-6099

Meeting ID: 870 9291 9554

Passcode: 498512

Attendance:	D. Harris, Chair	Present
	H. Frydman, Vice Chair	Present
	J. Wilkerson, Secretary	Present
	R. Ike	Present
	T. Moore	Present
	L. Easmon	Present
	F. Bogle-Assegai	Absent

Also Present: J. Thompson, Jr., Superintendent of Schools
 S. McCann, Chief Academic Officer
 W. Guzman, Chief Operations Officer
 J. Robinson, Director of Technology/Human Resource Coordinator
 D. Greco, Director of Accounting
 E. Pierce, District Grants Specialist
 W. Shepard-Bannish, Director of Student Support Services

1. Establishment of a Quorum and Call to Order

D. Harris determined a quorum was present and the Bloomfield Board of Education Special Meeting was called to order at 7:02 p.m.

2. Pledge of Allegiance

All rose to recite the Pledge of Allegiance.

3. Public/PTO Comment

A. Public Comment on Superintendent's Proposed 2022-2023 Budget

Roxanne Campbell 24 Foothills Way, addressed the Board of Education regarding the academic calendar and the number of days students are off or have early dismissals for the purpose of professional development. She also addressed performance scores and the need for students to be in school. She further noted a need to have more teachers of color in Bloomfield.

Tiffany Glanville, 543 Simsbury Road, encouraged the Board to consider the use of resources for growth of all students during the budget process. She understands there is a tremendous learning loss due to the pandemic and hopes all students have the opportunity to grow. She further stated she would like to see the resources used effectively for academic growth, rigor and high expectations.



Nadine Glanville, 543 Simsbury Road and Joseph Small, 10 Tiffany Lane addressed the Board of Education regarding resources to support spring sports at Carmen Arace. Nadine stated students were excited to participate in a spring sport and are looking for an opportunity to have softball and baseball added back to Carmen Arace. They started a petition and received over 50 signatures.

4. New Business

A. Board Action on Superintendent's Proposed 2021-2022 Budget

Dr. James Thompson, Jr., Superintendent of Schools and Mr. William Guzman, Chief Operations Officer provided an overview of the proposed 2022-2023 budget.

This coming year's budget proposal of \$50.35 million represents an overall increase of \$3.61 million, or 7.73% over the current-year budget.

The three major drivers to this budget are tuition costs, contractual increases in staff salaries and transportation costs for in-district and special needs students.

Dr. Thompson further added that this spending plan is a maintenance year for the school district.

Mr. William Guzman, Chief Operations Officer stated the Board of Education members participated in workshops, where they had the opportunity to receive information and ask questions pertaining to the proposed budget. Mr. Guzman reviewed details of the major key drivers and restated these are obligated either be state statute or by contract.

A motion was made by H. Frydman and seconded by L. Easmon for the Bloomfield Board of Education accept and adopt the Superintendent's Proposed Budget for fiscal year 2022-2023 in the amount of \$50,351,579, as presented.

T. Moore shared his concern of 7.73% being a significant increase and the 75% of the attributed to staffing and benefits. He has concerns of a significant increase affecting residents' tax obligations. He asked if there is any other grant monies that can offset the 7.73% increase. Mr. Guzman shared that the district will continue to look at other funds to supplement the budget. The district's budget will also be impacted by the Governor's budget and General Assembly. He also addressed the employee benefits at 71% is actually on the low side when compared to other nearby districts, which can range from 70% - 85%.

J. Wilkerson commented that there are fixed and variable costs relative to budgeting, however he noted the huge increase in the tuition. He asked if additional funds come from the legislature will there be an opportunity to retrofit monies to offset the tuition account. Mr. Guzman spoke about the Excess Cost Grant as an example.

D. Harris added that every member of the Board of Education attended a workshop where their questions were addressed. Mr. Harris also address the tuition and how CREC has not received an increase from the state in over ten years, so these tuition increases are now affecting districts.



H. Frydman	Aye
J. Wilkerson	Aye
R. Ike	Aye
L. Easmon	Aye
T. Moore	Nay
D. Harris	Aye

The motion was passed 5-1-0.

B. Board Action on Extending District Mask Mandate

The state-wide mask mandate will be lifted on February 28, 2022. Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison noted several documents were provided to the Board of Education members in advance of the meeting including updated guidance from Department of Public Health (DPH) and State Department of Education and updated health data. The DPH provided considerations for Boards to review when discussing the extension of the mask mandate for their district.

W. Shepard-Bannish provided an update on local health data, continued protocols and mitigation, and how the district is monitoring transmission.

Mr. Guzman noted that the Board members received the results of the mask-mandate survey. The majority for staff and families favored the continuation of wearing masks.

A motion was made by H. Frydman and seconded by R. Ike for the Bloomfield Board of Education to continue the requirement that masks be worn in the Bloomfield public schools through at least March 31, 2022. The Board further moved that this local school district mandate may be extended beyond March 31, 2022 by the Board in the event the local public health metrics necessitate such action, or in the event the State Department of Education, in consultation with the State Department of Public Health, reinstate a state wide mask mandate for all Connecticut schools at any time through June 30, 2022.

L. Easmon inquired what happens when athletics visit schools that do not require masks. Mr. Harris noted the CIAC has eliminated their mask policy as of March 1, 2022.

R. Ike stated based on the statistics and town removing mask requirements he supports mask-optional based on family preference.

T. Moore supports Mr. Ike's statement.

J. Wilkerson inquired if the motion is for both staff and students. It was noted it is district-wide.

D. Harris reminded Board members of the family preference as noted by the survey. At Mr. Moore's request, Mr. Guzman reviewed the survey results.

J. Wilkerson asked for confirmation that the health data trends in Bloomfield and the state are going down. He asked who makes the determination if metrics require the



mandate to be further extended. Dr. Thompson stated they would consult with the West Hartford/Bloomfield Health Department for latest data trends. However, it is ultimately the decision of the Board.

H. Frydman	Aye
J. Wilkerson	Aye
R. Ike	Nay
L. Easmon	Aye
T. Moore	Nay
D. Harris	Aye

The motion was passed 4-2-0.

5. Adjournment

At 8:03 p.m. a motion was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

D. Harris, Chair

J. Thompson, Jr., Ed.D., Superintendent

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
01 CERTIFIED SALARIES	\$15,620,322.00	\$9,278,222.07	\$6,296,466.73	\$45,633.20	\$0.00	\$45,633.20	0.29%
02 NON-CERTIFIED SALARIES	\$7,886,997.00	\$5,120,478.82	\$2,818,032.21	\$(51,514.03)	\$0.00	\$(51,514.03)	(0.65)%
03 EMPLOYEE BENEFITS	\$10,935,619.00	\$5,699,194.94	\$4,586,349.70	\$650,074.36	\$0.00	\$650,074.36	5.94%
04 CONTRACTED SERVICES	\$2,177,919.00	\$1,237,515.76	\$704,268.72	\$236,134.52	\$0.00	\$236,134.52	10.84%
05 PUPIL TRANSPORTATION	\$3,250,951.00	\$1,669,323.08	\$1,402,528.78	\$179,099.14	\$520.00	\$178,579.14	5.50%
06 INSURANCE	\$214,229.00	\$158,201.60	\$47,641.40	\$8,386.00	\$0.00	\$8,386.00	3.91%
07 COMMUNICATIONS	\$136,977.00	\$64,602.57	\$40,337.28	\$32,037.15	\$0.00	\$32,037.15	23.38%
08 TUITION	\$4,077,759.00	\$2,273,195.76	\$2,627,801.33	\$(823,238.09)	\$351.12	\$(823,589.21)	(20.18)%
09 OTHER PURCHASED SERVICES	\$91,173.00	\$34,629.94	\$17,342.60	\$39,200.46	\$558.00	\$38,642.46	42.99%
10 SUPPLIES	\$469,373.00	\$289,620.21	\$41,951.87	\$137,800.92	\$1,012.66	\$136,788.26	29.35%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,547,805.00	\$670,167.88	\$829,200.67	\$48,436.45	\$0.00	\$48,436.45	3.12%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$86,172.00	\$29,262.26	\$6,910.29	\$49,999.45	\$0.00	\$49,999.45	58.02%
13 EQUIPMENT	\$90,193.00	\$46,984.84	\$2,628.54	\$40,579.62	\$0.00	\$40,579.62	44.99%
14 MISCELLANEOUS	\$153,078.00	\$106,286.91	\$11,291.16	\$35,499.93	\$0.00	\$35,499.93	23.19%
GRAND TOTAL	\$46,738,567.00	\$26,677,686.64	\$19,432,751.28	\$628,129.08	\$2,441.78	\$625,687.30	1.34%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$8,073,396.59	\$5,750,338.54	\$13,975.87	\$0.00	\$13,975.87	0.10%
1115 SALARIES, ADMIN	\$1,782,611.00	\$1,204,825.48	\$546,128.19	\$31,657.33	\$0.00	\$31,657.33	1.77%
01 CERTIFIED SALARIES	\$15,620,322.00	\$9,278,222.07	\$6,296,466.73	\$45,633.20	\$0.00	\$45,633.20	0.29%
1210 SALARIES, PROFESSIONAL STAFF	\$430,757.00	\$253,687.43	\$148,190.03	\$28,879.54	\$0.00	\$28,879.54	6.70%
1215 SALARIES, JROTC	\$101,820.00	\$39,150.72	\$62,668.92	\$0.36	\$0.00	\$0.36	0.00%
1220 SALARIES, TUTOR	\$345,154.00	\$250,659.00	\$106,455.67	\$(11,960.67)	\$0.00	\$(11,960.67)	(3.46)%
1230 SALARIES, PARA	\$1,608,247.00	\$955,909.44	\$725,512.81	\$(73,175.25)	\$0.00	\$(73,175.25)	(4.55)%
1231 ABAA	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	100.00%
1235 SALARIES, NURSES	\$306,148.00	\$181,684.48	\$118,536.84	\$5,926.68	\$0.00	\$5,926.68	1.93%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$837,697.65	\$483,811.74	\$(2,272.39)	\$0.00	\$(2,272.39)	(0.17)%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$58,959.00	\$26,204.00	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$50,788.16	\$26,870.48	\$200.36	\$0.00	\$200.36	0.25%
1250 SALARIES, BUSINESS OFFICE	\$514,420.00	\$339,233.90	\$175,185.50	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$286,512.00	\$126,548.60	\$0.40	\$0.00	\$0.40	0.00%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$20,962.63	\$14,284.27	\$300.10	\$0.00	\$300.10	0.84%
1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$50,582.76	\$22,481.24	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,440,880.00	\$944,879.63	\$474,271.92	\$21,728.45	\$0.00	\$21,728.45	1.50%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1265 SALARIES, MAINTENANCE	\$655,359.00	\$439,138.76	\$216,359.29	\$(139.05)	\$0.00	\$(139.05)	(0.02)%
1270 SALARIES, MONITOR	\$214,585.00	\$130,840.32	\$74,482.08	\$9,262.60	\$0.00	\$9,262.60	4.31%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$21,777.95	\$16,168.82	\$(373.77)	\$0.00	\$(373.77)	(0.99)%
1280 SALARIES, SUPPORT	\$7,710.00	\$16,995.39	\$0.00	\$(9,285.39)	\$0.00	\$(9,285.39)	(120.43)%
1290 OVERTIME, SUPPORT	\$201,500.00	\$241,019.60	\$0.00	\$(39,519.60)	\$0.00	\$(39,519.60)	(19.61)%
02 NON-CERTIFIED SALARIES	\$7,886,997.00	\$5,120,478.82	\$2,818,032.21	\$(51,514.03)	\$0.00	\$(51,514.03)	(0.65)%
2100 HEALTH INSURANCE	\$6,758,698.00	\$2,168,343.76	\$3,900,000.00	\$690,354.24	\$0.00	\$690,354.24	10.21%
2150 LIFE INSURANCE	\$225,117.00	\$124,560.57	\$100,530.88	\$25.55	\$0.00	\$25.55	0.01%
2170 INSURANCE BUY-OUT	\$80,400.00	\$37,200.00	\$38,200.00	\$5,000.00	\$0.00	\$5,000.00	6.21%
2200 SOCIAL SECURITY	\$1,118,156.00	\$755,480.65	\$427,637.41	\$(64,962.06)	\$0.00	\$(64,962.06)	(5.80)%
2300 PENSION	\$1,601,596.00	\$1,601,596.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$615,134.00	\$615,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$120,242.00	\$100,612.76	\$19,628.61	\$0.63	\$0.00	\$0.63	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$14,856.00	\$7,900.00	\$17,244.00	\$0.00	\$17,244.00	43.11%
2600 UNEMPLOYMENT COMP	\$46,933.00	\$34,303.20	\$10,216.80	\$2,413.00	\$0.00	\$2,413.00	5.14%
2700 WORKERS' COMP	\$328,943.00	\$246,708.00	\$82,236.00	\$(1.00)	\$0.00	\$(1.00)	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
03 EMPLOYEE BENEFITS	\$10,935,619.00	\$5,699,194.94	\$4,586,349.70	\$650,074.36	\$0.00	\$650,074.36	5.94%
0141 TUITION	\$36,000.00	\$1,372.22	\$24,627.78	\$10,000.00	\$0.00	\$10,000.00	27.77%
3100 ADMIN SERVICES	\$111,821.00	\$100,481.25	\$4,430.15	\$6,909.60	\$0.00	\$6,909.60	6.17%
3200 PROF EDUCATIONAL SERVICES	\$900,541.00	\$515,275.92	\$338,692.53	\$46,572.55	\$0.00	\$46,572.55	5.17%
3260 TESTING	\$107,701.00	\$79,059.55	\$9,628.00	\$19,013.45	\$0.00	\$19,013.45	17.65%
3300 PROF DEVELOPMENT	\$33,036.00	\$22,016.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00	33.35%
3400 OTHER PROF SERVICES	\$102,837.00	\$35,624.20	\$43,082.85	\$24,129.95	\$0.00	\$24,129.95	23.46%
3500 TECHNICAL SERVICES	\$207,527.00	\$164,590.42	\$8,580.00	\$34,356.58	\$0.00	\$34,356.58	16.55%
3520 COPIER COSTS	\$107,054.00	\$48,674.27	\$45,669.46	\$12,710.27	\$0.00	\$12,710.27	11.87%
4000 PURCHASED SERVICES	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	100.00%
4009 PURCH SERV NON-PUBLIC HEALTH SVCS	\$103,723.00	\$54,512.15	\$49,210.85	\$0.00	\$0.00	\$0.00	0.00%
4300 MAINTENANCE & REPAIR	\$73,125.00	\$14,632.85	\$18,217.37	\$40,274.78	\$0.00	\$40,274.78	55.07%
4310 PURCHASED SERVICES BUILDINGS	\$342,604.00	\$190,552.64	\$139,741.02	\$12,310.34	\$0.00	\$12,310.34	3.59%
4320 VEHICLE MAINTENANCE & REPAIR	\$36,450.00	\$10,724.29	\$22,388.71	\$3,337.00	\$0.00	\$3,337.00	9.15%
04 CONTRACTED SERVICES	\$2,177,919.00	\$1,237,515.76	\$704,268.72	\$236,134.52	\$0.00	\$236,134.52	10.84%
5100 TRANSPORTATION, PUPIL	\$3,200,946.00	\$1,666,050.82	\$1,402,106.28	\$132,788.90	\$520.00	\$132,268.90	4.14%
5820 FIELD TRIPS	\$50,005.00	\$3,272.26	\$422.50	\$46,310.24	\$0.00	\$46,310.24	92.61%

Bloomfield

BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
05 PUPIL TRANSPORTATION	\$3,250,951.00	\$1,669,323.08	\$1,402,528.78	\$179,099.14	\$520.00	\$178,579.14	5.50%
5200 PROPERTY/LIABILITY INSURANCE	\$197,396.00	\$141,368.60	\$47,641.40	\$8,386.00	\$0.00	\$8,386.00	4.24%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$214,229.00	\$158,201.60	\$47,641.40	\$8,386.00	\$0.00	\$8,386.00	3.91%
5300 TELEPHONE	\$64,838.00	\$35,460.58	\$29,377.42	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$17,043.36	\$2,386.25	\$9,824.39	\$0.00	\$9,824.39	33.58%
5400 ADVERTISING	\$3,633.00	\$2,655.00	\$300.00	\$678.00	\$0.00	\$678.00	18.66%
5500 PRINTING	\$39,252.00	\$9,443.63	\$8,273.61	\$21,534.76	\$0.00	\$21,534.76	54.86%
07 COMMUNICATIONS	\$136,977.00	\$64,602.57	\$40,337.28	\$32,037.15	\$0.00	\$32,037.15	23.38%
5600 TUITION, PUBLIC	\$2,015,816.00	\$1,034,390.61	\$1,410,049.61	\$(428,624.22)	\$351.12	\$(428,975.34)	(21.26)%
5630 TUITION, PRIVATE	\$538,576.00	\$326,235.15	\$420,489.72	\$(208,148.87)	\$0.00	\$(208,148.87)	(38.64)%
5690 TUITION, MAGNET	\$1,523,367.00	\$912,570.00	\$797,262.00	\$(186,465.00)	\$0.00	\$(186,465.00)	(12.24)%
08 TUITION	\$4,077,759.00	\$2,273,195.76	\$2,627,801.33	\$(823,238.09)	\$351.12	\$(823,589.21)	(20.18)%
5810 STAFF TRAVEL	\$45,426.00	\$25,784.74	\$16,186.60	\$3,454.66	\$0.00	\$3,454.66	7.60%
5814 CONFERENCES & MEETINGS	\$45,747.00	\$8,845.20	\$1,156.00	\$35,745.80	\$558.00	\$35,187.80	78.13%
09 OTHER PURCHASED SERVICES	\$91,173.00	\$34,629.94	\$17,342.60	\$39,200.46	\$558.00	\$38,642.46	42.99%
6110 INSTRUCTIONAL SUPPLIES	\$330,253.00	\$201,640.60	\$24,504.25	\$104,108.15	\$1,012.66	\$103,095.49	31.52%

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BOE EXPENDITURE REPORT BY OBJECT

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6115 OFFICE SUPPLIES	\$42,571.00	\$15,213.31	\$6,886.25	\$20,471.44	\$0.00	\$20,471.44	48.08%
6116 LIBRARY / AV SUPPLIES	\$4,351.00	\$0.00	\$64.98	\$4,286.02	\$0.00	\$4,286.02	98.50%
6117 COMPUTER SUPPLIES	\$6,505.00	\$3,161.57	\$677.27	\$2,666.16	\$0.00	\$2,666.16	40.98%
6120 SOFTWARE	\$62,816.00	\$58,211.23	\$3,725.00	\$879.77	\$0.00	\$879.77	1.40%
6900 OTHER SUPPLIES	\$22,877.00	\$11,393.50	\$6,094.12	\$5,389.38	\$0.00	\$5,389.38	23.55%
10 SUPPLIES	\$469,373.00	\$289,620.21	\$41,951.87	\$137,800.92	\$1,012.66	\$136,788.26	29.35%
6125 FACILITY SUPPLIES	\$104,737.00	\$20,808.40	\$73,436.78	\$10,491.82	\$0.00	\$10,491.82	10.01%
6130 FACILITY MATERIALS	\$79,673.00	\$48,572.90	\$30,893.52	\$206.58	\$0.00	\$206.58	0.25%
6200 HEAT	\$272,143.00	\$123,331.12	\$148,809.33	\$2.55	\$0.00	\$2.55	0.00%
6220 ELECTRICITY	\$943,187.00	\$381,585.69	\$530,865.81	\$30,735.50	\$0.00	\$30,735.50	3.25%
6290 WATER SERVICES	\$95,065.00	\$49,869.77	\$45,195.23	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$53,000.00	\$46,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	13.20%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,547,805.00	\$670,167.88	\$829,200.67	\$48,436.45	\$0.00	\$48,436.45	3.12%
6410 TEXTBOOKS	\$73,952.00	\$27,479.03	\$4,269.37	\$42,203.60	\$0.00	\$42,203.60	57.06%
6420 LIBRARY BOOKS, PERIODICALS	\$4,532.00	\$1,068.21	\$497.02	\$2,966.77	\$0.00	\$2,966.77	65.46%
6430 PROF BOOKS	\$7,688.00	\$715.02	\$2,143.90	\$4,829.08	\$0.00	\$4,829.08	62.81%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$86,172.00	\$29,262.26	\$6,910.29	\$49,999.45	\$0.00	\$49,999.45	58.02%

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7300 NEW EQUIPMENT	\$27,096.00	\$13,398.88	\$884.00	\$12,813.12	\$0.00	\$12,813.12	47.28%
7320 REPLACEMENT EQUIPMENT	\$18,847.00	\$11,992.49	\$1,744.54	\$5,109.97	\$0.00	\$5,109.97	27.11%
7340 COMPUTER EQUIP	\$44,250.00	\$21,593.47	\$0.00	\$22,656.53	\$0.00	\$22,656.53	51.20%
13 EQUIPMENT	\$90,193.00	\$46,984.84	\$2,628.54	\$40,579.62	\$0.00	\$40,579.62	44.99%
8100 DUES & FEES	\$51,537.00	\$40,617.10	\$540.00	\$10,379.90	\$0.00	\$10,379.90	20.14%
8800 ATHLETIC PROGRAMS	\$73,694.00	\$59,327.81	\$8,276.16	\$6,090.03	\$0.00	\$6,090.03	8.26%
8900 STUDENT ACTIVITIES	\$27,847.00	\$6,342.00	\$2,475.00	\$19,030.00	\$0.00	\$19,030.00	68.33%
14 MISCELLANEOUS	\$153,078.00	\$106,286.91	\$11,291.16	\$35,499.93	\$0.00	\$35,499.93	23.19%
GRAND TOTAL	\$46,738,567.00	\$26,677,686.64	\$19,432,751.28	\$628,129.08	\$2,441.78	\$625,687.30	1.34%