



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION  
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, January 11, 2022

Virtual - Zoom Meeting

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
J. Wilkerson
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Regular Meeting - December 14, 2021 2
5. Presentations
  - A. Student Representative Report - Global Experience Magnet School  
D. Harris
6. Public/PTO Comment  
D. Harris
7. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Financial Report - December 2021 7  
W. Guzman
  - C. Health and Safety Update  
W. Shepard-Bannish and J. Robinson
8. New Business
  - A. Student Academic Performance Update  
Principals
  - B. Approval of Bloomfield Educators Association Contract July 1, 2022 - June 30, 2025  
J. Robinson
9. CABE Updates  
D. Harris
10. Board Comments  
D. Harris
11. Adjournment  
D. Harris



Board of Education Regular Meeting  
Tuesday, December 14, 2021 at 7:00 P.M.

Join Zoom Meeting

<https://us02web.zoom.us/j/83930748118?pwd=WE1LNUJLTDIUYnNTWE11ZS9obTVidz09>

Meeting ID: 839 3074 8118

Passcode: 00PC81

Dial-In Number (929) 205-6099

Meeting ID: 839 3074 8118

Passcode: 449761

<b>Attendance:</b>	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Present
	F. Bogle-Assegai	Present

**Also Present:** J. Thompson, Superintendent  
W. Guzman, Chief Operations Officer  
J. Robinson, Director of Technology/Human Resource Coordinator  
S. McCann, Chief Academic Officer  
A.M. Cullinan, Curriculum Consultant  
W. Shepard-Bannish, Director of Student Support Services  
J. Titelbaum, District Data Systems Coordinator  
E. Pierce, District Grants Specialist  
J. White, Principal on Assignment, Bloomfield High School  
J. Bernabe, Principal, Global Experience Magnet School  
P. Guzzo, Principal, Metacomet Elementary School  
B. Bailey, Director of Literacy 7-12  
J. Edwards, Program Director for Agricultural Science

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

Joseph Wilkerson, Jr., Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.



**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – November 9, 2021**

A motion was made by H. Frydman and seconded by R. Ike to approve the minutes from the November 9, 2021 regular Board Meeting, as presented.

The motion passed unanimously.

**5. Presentations**

**A. Recognition of Bloomfield’s Co-Teachers of the Year, Emily Petry and Aileen Hermes**

Dr. James Thompson, Jr. recognized Bloomfield Public Schools’ Co-Teachers of the Year, Ms. Petry and Ms. Hermes. Principal Paul Guzzo and Principal Jeff Bernabe shared statements about each educator.

**B. Recognition of Dr. Beryl I. Bailey**

John Robinson, Director of Technology/Human Resource Coordinator honored Dr. Beryl I. Bailey, Director of Literacy 7-12, who will be retiring on December 31, 2021.

**C. Student Representative Report – Bloomfield High School**

Two student representatives from Bloomfield High School were introduced by the Chairman. Students shared a Power Point providing updates from the high school. They reported on the National Honor Society Induction in October and spirit week hosted in early November. The Unified Sports program has been reinstated. The first quarter had 207 students make honor roll. On December 8, 2021 the Agri-Science Center offered a holiday bizarre. BHS won the CCC North Fall Sportsmanship Award and students were inducted into the Tri-M Music Honor Society. The student council hosted a door decorating contest. The high school football team was recognized.

**6. Public/PTO Comment**

No public comment.

**7. Superintendent’s Report**

**A. Superintendent’s Update**

Dr. James Thompson, Jr. provided an update to the Board of Education members. He gave reports in the areas of health and safety, the final Harlem Renaissance program and the district’s Portrait of a Graduate initiative.

L. Easmon inquired about the status of unfilled positions. Mr. Robinson reported on the open certified teaching positions in the district.

**B. Financial Report – November 2021**

Mr. William Guzman, Chief Operations Office reported on the financials as of December 9, 2021 and represents the first five months of the fiscal year. He noted that 7.3% of the adopted budget has yet to be expended or encumbered.



Mr. Guzman noted overages in the following three subaccount of the six-page detail report: 1110 – Salaries Teachers, 1230 – Salaries Para, and 1240 – Salaries clerical. Special Education receivables will offset losses at the end of the year.

On page two of the six-page detail report, there are deficits in two sub accounts 1265 – Salaries Maintenance and 2200 – Social Security.

On page four, there currently deficits in two sub accounts, 5630 – Tuition Private and 5690 – Tuition Magnet. These are offset by balance of 5600 – Tuition Public. There is an increase in the number of Bloomfield students attending magnet schools from last year.

### **C. Health and Safety**

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison provided an update on local and regional health data. Statistics relative to positive cases and vaccination rates for Bloomfield Public Schools were provided. The district is utilizing the “screen and stay” protocols. The district is still hosting vaccination clinics for children ages 5-11. The CIAC is implementing new guidelines as of December 23, 2021 that will allow vaccinated athletes to play unmasked during competitions. On December 16<sup>th</sup>, the CT State Department of Education, in partnership with the CT Chapter of the American Academy of Pediatrics, is hosting a virtual meeting for parents. Medical experts will address families’ most frequently asked questions about vaccinations, health and safety protocols, social-emotional supports, and other COVID-related concerns.

L. Easmon commended Wendy Shepard-Bannish on her work serving as our COVID-19 Liaison.

W. Shepard-Bannish addressed questions from the Board regarding CIAC guidelines and Social-Emotional health of staff and students.

### **8. Old Business**

No old business.

### **9. New Business**

#### **A. Donald F. Harris Sr. Agri-Science and Technology Center – Plan of Excellence**

Anne Marie Cullinan, Curriculum Specialist, introduced Jesse White, Principal on Assignment at Bloomfield High School and Jaunice Edwards, Program Director for Agricultural Science.

Mr. White and Ms. Edwards shared a power point presentation outlining the Plan of Excellence for the Donald. F. Harris, Sr. Agri-Science Center.

A language of the vision was developed to include the Portrait of a Graduate and goals were stated.



The plan includes four priorities aligns to the district's plan. Each priority has a vision, core strategies, action steps, fidelity indicators and indicators of adult progress.

The plan is also aligned with the state requirements for all agricultural science centers. Surveys will be conducted to gather data and strategies will be created. Information relative to student recruitment was also shared.

R. Ike inquired what careers students will enter into following participation in agricultural sciences. J. Edwards noted the ag-model helps to develop the whole child and students enter into a variety of science fields as well as other careers.

F. Bogle-Assegai would like to see how many students attend the program and what careers these students enter. She gave accolades to the Agri-Science program and how it aligns to 21<sup>st</sup> century skills.

L. Easmon inquired if the Agri-Science courses are considered electives. Ms. Edwards noted they are mainly science and math courses and they have rolling admission.

#### **B. October 1 Enrollment Data**

Jason Titelbaum, District Data Systems Coordinator presented the October 2021 Enrollment Data. October 1 data is what is publically recorded by the state and used for district funding calculations. As of October 1, 2021 there were 2,018 students enrolled in Bloomfield Public Schools. Further breakdowns of data were provided by schools and ethnicity. Special Education data and trends were shared, with 408 students identified as receiving services in our district. As of October 1, the district has 88 English Language Learners (ELL) students in the district.

T. Moore inquired about the high number of Special Education students at the high school. Mrs. Wendy Shepard-Bannish noted that 63 students came into the district this year already identified with special education needs. The high school students tend to move around the most often. IDEA guidelines also changed, extending the eligibility age to 22 so that is also affected the numbers at the high school.

#### **10. CAFE Updates**

Mr. Donald Harris, Jr. shared comments from CAFE Convention on Friday, November 12, 2021 and the delegate assembly. Bloomfield was the recipient of two awards during the CAFE/CAPSS Conference. CAFE also held the New Board Member/Leadership Conference on December 8, 2021.

#### **11. Board Comments**

R. Ike commented the first semester went quickly. He commended the football team on a great season. He also commended the administration members at Central Office on their presentation to the Town Council. He wished everyone a happy holiday.



F. Bogle-Assegai thanked the students for their presentation. She congratulated the Co-Teachers of the Year and Dr. Bailey's retirement. She also thanked the Superintendent for an exemplary job leading the district through the pandemic and his associates assisting him such as Mrs. Wendy Shepard-Bannish.

T. Moore thanked the student Board Representatives for their report and wished Dr. Bailey her best in her retirement. T. Moore noted the low number of vaccinated students compared to West Hartford and the state. He shared concerns regarding the sports programs, and trusts that those participating are following the COVID-19 CIAC guidelines.

L. Easmon thanked everyone who presented this evening. She congratulated our Teachers of the Year and Dr. Bailey on her retirement. She wished all a happy and safe holiday.

J. Wilkerson thanked the students for their presentation from Bloomfield High School. He congratulated Ms. Petry and Ms. Hermes as our Co-Teachers of the Year, and Dr. Bailey on her retirement. He thanked Ms. Edwards and Mr. White on their informative presentation of the Agri-Science Center and its programs.

H. Frydman thanked all the presenters. He congratulated the Warhawks football team and stated he looks forward to touring the Agri-Science center. He shared information on the COVID-19 clinic. He looks forward to the final Harlem Renaissance program next week. All the Harlem Renaissance programs can be viewed on the BATV. He wished all a happy holiday.

D. Harris extended his congratulations to the Co-Teachers of the Year, and honored Dr. Bailey. He recognized the high school football team on their outstanding season record. He wished all a happy holiday and a new year.

## 12. Adjournment

At 8:53 p.m. a motion to adjourn was made by R. Ike and seconded by H. Frydman.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>01 CERTIFIED SALARIES</b>	<b>\$15,620,322.00</b>	<b>\$6,839,884.87</b>	<b>\$8,878,512.22</b>	<b>\$(98,075.09)</b>	<b>\$0.00</b>	<b>\$(98,075.09)</b>	<b>(0.62)%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$7,886,997.00</b>	<b>\$3,774,069.28</b>	<b>\$4,019,937.25</b>	<b>\$92,990.47</b>	<b>\$0.00</b>	<b>\$92,990.47</b>	<b>1.17%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,935,619.00</b>	<b>\$5,431,237.51</b>	<b>\$4,813,990.85</b>	<b>\$690,390.65</b>	<b>\$0.00</b>	<b>\$690,390.65</b>	<b>6.31%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,177,419.00</b>	<b>\$950,258.43</b>	<b>\$955,008.85</b>	<b>\$272,151.72</b>	<b>\$110.00</b>	<b>\$272,041.72</b>	<b>12.49%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$3,250,951.00</b>	<b>\$1,087,451.84</b>	<b>\$2,052,702.27</b>	<b>\$110,796.89</b>	<b>\$0.00</b>	<b>\$110,796.89</b>	<b>3.40%</b>
<b>06 INSURANCE</b>	<b>\$214,229.00</b>	<b>\$158,201.60</b>	<b>\$47,641.40</b>	<b>\$8,386.00</b>	<b>\$0.00</b>	<b>\$8,386.00</b>	<b>3.91%</b>
<b>07 COMMUNICATIONS</b>	<b>\$136,977.00</b>	<b>\$53,332.04</b>	<b>\$49,788.05</b>	<b>\$33,856.91</b>	<b>\$0.00</b>	<b>\$33,856.91</b>	<b>24.71%</b>
<b>08 TUITION</b>	<b>\$4,077,759.00</b>	<b>\$1,511,555.90</b>	<b>\$3,176,083.15</b>	<b>\$(609,880.05)</b>	<b>\$0.00</b>	<b>\$(609,880.05)</b>	<b>(14.95)%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$92,173.00</b>	<b>\$25,239.65</b>	<b>\$26,089.26</b>	<b>\$40,844.09</b>	<b>\$0.00</b>	<b>\$40,844.09</b>	<b>44.31%</b>
<b>10 SUPPLIES</b>	<b>\$466,780.00</b>	<b>\$258,038.22</b>	<b>\$50,351.85</b>	<b>\$158,389.93</b>	<b>\$150.00</b>	<b>\$158,239.93</b>	<b>33.93%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,556,805.00</b>	<b>\$510,374.88</b>	<b>\$1,012,731.32</b>	<b>\$33,698.80</b>	<b>\$0.00</b>	<b>\$33,698.80</b>	<b>2.16%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$91,212.00</b>	<b>\$20,581.97</b>	<b>\$12,049.01</b>	<b>\$58,581.02</b>	<b>\$369.60</b>	<b>\$58,211.42</b>	<b>64.22%</b>
<b>13 EQUIPMENT</b>	<b>\$77,256.00</b>	<b>\$33,083.87</b>	<b>\$4,362.87</b>	<b>\$39,809.26</b>	<b>\$0.00</b>	<b>\$39,809.26</b>	<b>51.52%</b>
<b>14 MISCELLANEOUS</b>	<b>\$154,068.00</b>	<b>\$72,380.02</b>	<b>\$37,120.35</b>	<b>\$44,567.63</b>	<b>\$0.00</b>	<b>\$44,567.63</b>	<b>28.92%</b>
<b>GRAND TOTAL</b>	<b>\$46,738,567.00</b>	<b>\$20,725,690.08</b>	<b>\$25,136,368.70</b>	<b>\$876,508.23</b>	<b>\$629.60</b>	<b>\$875,878.63</b>	<b>1.87%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$5,908,123.67	\$8,059,319.75	\$(129,732.42)	\$0.00	\$(129,732.42)	(0.93)%
1115 SALARIES, ADMIN	\$1,782,611.00	\$931,761.20	\$819,192.47	\$31,657.33	\$0.00	\$31,657.33	1.77%
01 CERTIFIED SALARIES	\$15,620,322.00	\$6,839,884.87	\$8,878,512.22	\$(98,075.09)	\$0.00	\$(98,075.09)	(0.62)%
1210 SALARIES, PROFESSIONAL STAFF	\$430,757.00	\$194,129.38	\$182,478.81	\$54,148.81	\$0.00	\$54,148.81	12.57%
1215 SALARIES, JROTC	\$101,820.00	\$7,816.26	\$94,003.38	\$0.36	\$0.00	\$0.36	0.00%
1220 SALARIES, TUTOR	\$345,154.00	\$174,116.23	\$160,643.64	\$10,394.13	\$0.00	\$10,394.13	3.01%
1230 SALARIES, PARA	\$1,608,247.00	\$658,751.82	\$989,704.92	\$(40,209.74)	\$0.00	\$(40,209.74)	(2.50)%
1231 ABAA	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	100.00%
1235 SALARIES, NURSES	\$306,148.00	\$133,769.68	\$166,451.64	\$5,926.68	\$0.00	\$5,926.68	1.93%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$630,471.83	\$704,972.89	\$(16,207.72)	\$0.00	\$(16,207.72)	(1.22)%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$45,857.00	\$39,306.00	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$38,976.96	\$38,681.68	\$200.36	\$0.00	\$200.36	0.25%
1250 SALARIES, BUSINESS OFFICE	\$514,420.00	\$256,722.34	\$257,697.06	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$223,237.69	\$189,822.92	\$0.39	\$0.00	\$0.39	0.00%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$14,655.29	\$20,591.61	\$300.10	\$0.00	\$300.10	0.84%
1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$39,342.14	\$33,721.86	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,440,880.00	\$737,993.77	\$697,123.36	\$5,762.87	\$0.00	\$5,762.87	0.39%

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1265 SALARIES, MAINTENANCE	\$655,359.00	\$340,779.70	\$314,718.35	\$(139.05)	\$0.00	\$(139.05)	(0.02)%
1270 SALARIES, MONITOR	\$214,585.00	\$84,551.85	\$107,247.20	\$22,785.95	\$0.00	\$22,785.95	10.61%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$14,814.22	\$22,771.93	\$(13.15)	\$0.00	\$(13.15)	(0.03)%
1280 SALARIES, SUPPORT	\$7,710.00	\$11,189.17	\$0.00	\$(3,479.17)	\$0.00	\$(3,479.17)	(45.12)%
1290 OVERTIME, SUPPORT	\$201,500.00	\$166,893.95	\$0.00	\$34,606.05	\$0.00	\$34,606.05	17.17%
02 NON-CERTIFIED SALARIES	\$7,886,997.00	\$3,774,069.28	\$4,019,937.25	\$92,990.47	\$0.00	\$92,990.47	1.17%
2100 HEALTH INSURANCE	\$6,758,698.00	\$2,163,217.83	\$3,900,360.00	\$695,120.17	\$0.00	\$695,120.17	10.28%
2150 LIFE INSURANCE	\$225,117.00	\$94,123.18	\$130,968.27	\$25.55	\$0.00	\$25.55	0.01%
2170 INSURANCE BUY-OUT	\$80,400.00	\$37,200.00	\$38,200.00	\$5,000.00	\$0.00	\$5,000.00	6.21%
2200 SOCIAL SECURITY	\$1,118,156.00	\$566,939.36	\$587,214.35	\$(35,997.70)	\$0.00	\$(35,997.70)	(3.21)%
2300 PENSION	\$1,601,596.00	\$1,601,596.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2310 OPEB - MEDICAL	\$615,134.00	\$615,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$120,242.00	\$92,761.32	\$27,480.05	\$0.63	\$0.00	\$0.63	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$3,000.00	\$13,170.00	\$23,830.00	\$0.00	\$23,830.00	59.57%
2600 UNEMPLOYMENT COMP	\$46,933.00	\$10,157.82	\$34,362.18	\$2,413.00	\$0.00	\$2,413.00	5.14%
2700 WORKERS' COMP	\$328,943.00	\$246,708.00	\$82,236.00	\$(1.00)	\$0.00	\$(1.00)	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,935,619.00</b>	<b>\$5,431,237.51</b>	<b>\$4,813,990.85</b>	<b>\$690,390.65</b>	<b>\$0.00</b>	<b>\$690,390.65</b>	<b>6.31%</b>
<b>0141 TUITION</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>50.00%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$111,821.00</b>	<b>\$93,683.89</b>	<b>\$11,297.71</b>	<b>\$6,839.40</b>	<b>\$110.00</b>	<b>\$6,729.40</b>	<b>6.11%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$900,541.00</b>	<b>\$378,979.64</b>	<b>\$457,750.21</b>	<b>\$63,811.15</b>	<b>\$0.00</b>	<b>\$63,811.15</b>	<b>7.08%</b>
<b>3260 TESTING</b>	<b>\$107,701.00</b>	<b>\$69,605.75</b>	<b>\$12,852.00</b>	<b>\$25,243.25</b>	<b>\$0.00</b>	<b>\$25,243.25</b>	<b>23.43%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$33,036.00</b>	<b>\$22,016.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>33.35%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$86,837.00</b>	<b>\$30,840.36</b>	<b>\$30,966.69</b>	<b>\$25,029.95</b>	<b>\$0.00</b>	<b>\$25,029.95</b>	<b>28.82%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$207,527.00</b>	<b>\$134,969.22</b>	<b>\$42,090.00</b>	<b>\$30,467.78</b>	<b>\$0.00</b>	<b>\$30,467.78</b>	<b>14.68%</b>
<b>3520 COPIER COSTS</b>	<b>\$107,054.00</b>	<b>\$34,123.22</b>	<b>\$60,174.10</b>	<b>\$12,756.68</b>	<b>\$0.00</b>	<b>\$12,756.68</b>	<b>11.91%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>100.00%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$103,723.00</b>	<b>\$41,489.20</b>	<b>\$62,233.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$73,625.00</b>	<b>\$12,778.92</b>	<b>\$17,009.91</b>	<b>\$43,836.17</b>	<b>\$0.00</b>	<b>\$43,836.17</b>	<b>59.53%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$341,604.00</b>	<b>\$134,109.23</b>	<b>\$198,184.43</b>	<b>\$9,310.34</b>	<b>\$0.00</b>	<b>\$9,310.34</b>	<b>2.72%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$36,450.00</b>	<b>\$(2,337.00)</b>	<b>\$36,450.00</b>	<b>\$2,337.00</b>	<b>\$0.00</b>	<b>\$2,337.00</b>	<b>6.41%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,177,419.00</b>	<b>\$950,258.43</b>	<b>\$955,008.85</b>	<b>\$272,151.72</b>	<b>\$110.00</b>	<b>\$272,041.72</b>	<b>12.49%</b>
<b>5100 TRANSPORTATION, PUPIL</b>	<b>\$3,200,946.00</b>	<b>\$1,084,179.58</b>	<b>\$2,052,702.27</b>	<b>\$64,064.15</b>	<b>\$0.00</b>	<b>\$64,064.15</b>	<b>2.00%</b>
<b>5820 FIELD TRIPS</b>	<b>\$50,005.00</b>	<b>\$3,272.26</b>	<b>\$0.00</b>	<b>\$46,732.74</b>	<b>\$0.00</b>	<b>\$46,732.74</b>	<b>93.45%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>05 PUPIL TRANSPORTATION</b>	<b>\$3,250,951.00</b>	<b>\$1,087,451.84</b>	<b>\$2,052,702.27</b>	<b>\$110,796.89</b>	<b>\$0.00</b>	<b>\$110,796.89</b>	<b>3.40%</b>
5200 PROPERTY/LIABILITY INSURANCE	\$197,396.00	\$141,368.60	\$47,641.40	\$8,386.00	\$0.00	\$8,386.00	4.24%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$214,229.00	\$158,201.60	\$47,641.40	\$8,386.00	\$0.00	\$8,386.00	3.91%
5300 TELEPHONE	\$64,838.00	\$27,379.81	\$37,458.19	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$17,043.36	\$2,386.25	\$9,824.39	\$0.00	\$9,824.39	33.58%
5400 ADVERTISING	\$3,633.00	\$2,655.00	\$300.00	\$678.00	\$0.00	\$678.00	18.66%
5500 PRINTING	\$39,252.00	\$6,253.87	\$9,643.61	\$23,354.52	\$0.00	\$23,354.52	59.49%
07 COMMUNICATIONS	\$136,977.00	\$53,332.04	\$49,788.05	\$33,856.91	\$0.00	\$33,856.91	24.71%
5600 TUITION, PUBLIC	\$2,015,816.00	\$371,937.97	\$1,878,182.44	\$(234,304.41)	\$0.00	\$(234,304.41)	(11.62)%
5630 TUITION, PRIVATE	\$538,576.00	\$227,047.93	\$526,018.71	\$(214,490.64)	\$0.00	\$(214,490.64)	(39.82)%
5690 TUITION, MAGNET	\$1,523,367.00	\$912,570.00	\$771,882.00	\$(161,085.00)	\$0.00	\$(161,085.00)	(10.57)%
08 TUITION	\$4,077,759.00	\$1,511,555.90	\$3,176,083.15	\$(609,880.05)	\$0.00	\$(609,880.05)	(14.95)%
5810 STAFF TRAVEL	\$46,426.00	\$19,554.21	\$22,817.12	\$4,054.67	\$0.00	\$4,054.67	8.73%
5814 CONFERENCES & MEETINGS	\$45,747.00	\$5,685.44	\$3,272.14	\$36,789.42	\$0.00	\$36,789.42	80.41%
09 OTHER PURCHASED SERVICES	\$92,173.00	\$25,239.65	\$26,089.26	\$40,844.09	\$0.00	\$40,844.09	44.31%
6110 INSTRUCTIONAL SUPPLIES	\$326,673.00	\$175,515.90	\$33,488.22	\$117,668.88	\$150.00	\$117,518.88	36.02%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
6115 OFFICE SUPPLIES	\$43,571.00	\$12,526.41	\$7,043.86	\$24,000.73	\$0.00	\$24,000.73	55.08%
6116 LIBRARY / AV SUPPLIES	\$4,351.00	\$0.00	\$0.00	\$4,351.00	\$0.00	\$4,351.00	100.00%
6117 COMPUTER SUPPLIES	\$6,505.00	\$2,374.20	\$757.35	\$3,373.45	\$0.00	\$3,373.45	51.85%
6120 SOFTWARE	\$62,816.00	\$58,193.23	\$1,618.00	\$3,004.77	\$0.00	\$3,004.77	4.78%
6900 OTHER SUPPLIES	\$22,864.00	\$9,428.48	\$7,444.42	\$5,991.10	\$0.00	\$5,991.10	26.20%
10 SUPPLIES	\$466,780.00	\$258,038.22	\$50,351.85	\$158,389.93	\$150.00	\$158,239.93	33.93%
6125 FACILITY SUPPLIES	\$112,737.00	\$13,790.07	\$88,455.11	\$10,491.82	\$0.00	\$10,491.82	9.30%
6130 FACILITY MATERIALS	\$80,673.00	\$40,681.88	\$39,820.69	\$170.43	\$0.00	\$170.43	0.21%
6200 HEAT	\$272,143.00	\$55,686.70	\$216,453.75	\$2.55	\$0.00	\$2.55	0.00%
6220 ELECTRICITY	\$943,187.00	\$314,904.97	\$612,248.03	\$16,034.00	\$0.00	\$16,034.00	1.69%
6290 WATER SERVICES	\$95,065.00	\$39,311.26	\$55,753.74	\$0.00	\$0.00	\$0.00	0.00%
7200 BUILDING IMPROVEMENTS	\$53,000.00	\$46,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	13.20%
11 OPERATION & MAINTENANCE OF BUILDINGS	\$1,556,805.00	\$510,374.88	\$1,012,731.32	\$33,698.80	\$0.00	\$33,698.80	2.16%
6410 TEXTBOOKS	\$78,992.00	\$19,948.95	\$10,779.17	\$48,263.88	\$369.60	\$47,894.28	61.09%
6420 LIBRARY BOOKS, PERIODICALS	\$4,532.00	\$0.00	\$1,078.59	\$3,453.41	\$0.00	\$3,453.41	76.20%
6430 PROF BOOKS	\$7,688.00	\$633.02	\$191.25	\$6,863.73	\$0.00	\$6,863.73	89.27%
12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL	\$91,212.00	\$20,581.97	\$12,049.01	\$58,581.02	\$369.60	\$58,211.42	64.22%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>7300 NEW EQUIPMENT</b>	<b>\$22,159.00</b>	<b>\$10,053.93</b>	<b>\$2,594.95</b>	<b>\$9,510.12</b>	<b>\$0.00</b>	<b>\$9,510.12</b>	<b>42.91%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$10,847.00</b>	<b>\$2,084.49</b>	<b>\$1,119.90</b>	<b>\$7,642.61</b>	<b>\$0.00</b>	<b>\$7,642.61</b>	<b>70.45%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$44,250.00</b>	<b>\$20,945.45</b>	<b>\$648.02</b>	<b>\$22,656.53</b>	<b>\$0.00</b>	<b>\$22,656.53</b>	<b>51.20%</b>
<b>13 EQUIPMENT</b>	<b>\$77,256.00</b>	<b>\$33,083.87</b>	<b>\$4,362.87</b>	<b>\$39,809.26</b>	<b>\$0.00</b>	<b>\$39,809.26</b>	<b>51.52%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$53,054.00</b>	<b>\$39,370.10</b>	<b>\$1,230.00</b>	<b>\$12,453.90</b>	<b>\$0.00</b>	<b>\$12,453.90</b>	<b>23.47%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$73,694.00</b>	<b>\$31,429.92</b>	<b>\$33,590.35</b>	<b>\$8,673.73</b>	<b>\$0.00</b>	<b>\$8,673.73</b>	<b>11.76%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$27,320.00</b>	<b>\$1,580.00</b>	<b>\$2,300.00</b>	<b>\$23,440.00</b>	<b>\$0.00</b>	<b>\$23,440.00</b>	<b>85.79%</b>
<b>14 MISCELLANEOUS</b>	<b>\$154,068.00</b>	<b>\$72,380.02</b>	<b>\$37,120.35</b>	<b>\$44,567.63</b>	<b>\$0.00</b>	<b>\$44,567.63</b>	<b>28.92%</b>
<b>GRAND TOTAL</b>	<b>\$46,738,567.00</b>	<b>\$20,725,690.08</b>	<b>\$25,136,368.70</b>	<b>\$876,508.23</b>	<b>\$629.60</b>	<b>\$875,878.63</b>	<b>1.87%</b>