



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION  
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, December 14, 2021

Virtual - Zoom Meeting

1. Establishment of a Quorum and Call to Order  
D. Harris
2. Pledge of Allegiance  
D. Harris
3. Opening Statement  
J. Wilkerson
4. Consent Agenda  
D. Harris
  - A. Approval of Minutes - Regular Meeting - November 9, 2021 3
5. Presentations
  - A. Recognition of Bloomfield's Co-Teachers of the Year, Emily Petry and Aileen Hermes  
J. Thompson
  - B. Recognition of Dr. Beryl I. Bailey  
J. Robinson
  - C. Student Representative Report - Bloomfield High School  
D. Harris
6. Public/PTO Comment  
D. Harris
7. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Financial Report - November 2021 10  
W. Guzman
  - C. Health and Safety Update  
W. Shepard-Bannish
8. New Business
  - A. Donald F. Harris Sr. Agriscience & Technology Center - Plan of Excellence  
A.M. Cullinan, J. White and J. Edwards
  - B. October 1 Enrollment Data  
J. Titelbaum
9. CABA Updates  
D. Harris



10. Board Comments  
D. Harris
11. Adjournment  
D. Harris



Board of Education Regular Meeting  
Tuesday, November 9, 2021 at 7:00 P.M.  
Virtual Meeting via Zoom Meeting

<https://us02web.zoom.us/j/89776918943?pwd=cC9KWFVqWUtSVXZheDZyT1ViWFVYUT09>

Meeting ID: 897 7691 8943

Passcode: ST6dsN

Dial-In Number: (929) 205-6099

Meeting ID: 897 7691 8943

Passcode: 061238

<b>Attendance:</b>	D. Harris	Present
	H. Frydman	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Present
	F. Bogle-Assegai	Present
	J. Wilkerson	Present

**Also Present:** W. Guzman, Chief Operations Officer  
S. McCann, Chief Academic Officer  
J. Robinson, Director of Technology/Human Resource Coordinator  
A.M. Cullinan, Curriculum Specialist  
W. Shepard-Bannish, Director of Student Support Services  
J. Titelbaum, District Data Systems Coordinator  
E. Pierce, District Grants Specialist  
S. Simpson, Director of Strategic Communications and Planning  
J. Bernabe, Principal, Global Experience Magnet School

**1. Establishment of a Quorum and Call to Order**

Dr. Thompson determined a quorum was present and the Bloomfield Board of Education Regular Meeting was called to order at 7:01 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Election of Officers**

Dr. Thompson welcomed the new Board of Education member, Joseph Wilkerson, Jr. and congratulated returning board members on their re-election.

First order of business was to elect new officers for the Board of Education. Dr. Thompson presided over the election of the chairperson.

A motion was made by H. Frydman and seconded by R. Ike to nominate Donald Harris, Jr. as the Chairman of the Bloomfield Board of Education.



Donald Harris, Jr. accepted the nomination. Hearing no further nominations, nominations for the office of Chairman were closed and the votes to elect the nominee for the Chairman of the Bloomfield Board of Education were taken.

F. Bogle-Assegai	Yea
L. Easmon	Abstain
H. Frydman	Yea
D. Harris	Yea
R. Ike	Yea
T. Moore	Abstain
J. Wilkerson	Yea

The motion passed 5-0-2.

Donald Harris, Jr. was elected Chairman of the Bloomfield Board of Education.

The floor was yielded to Mr. Harris to proceed with the election of the remaining officers.

A motion was made by R. Ike and seconded by D. Harris to nominate Howard Frydman as Vice Chair of the Bloomfield Board of Education.

A motion was made by F. Bogle-Assegai and seconded by T. Moore to nominate Lynette Easmon as Vice Chair of the Bloomfield Board of Education.

Hearing no further nominations, nominations for the office of Vice Chair were closed and the votes to elect the nominee for the Vice Chair of the Bloomfield Board of Education were taken. The vote was taken as follows:

<u>Board Member</u>	<u>Ballot</u>
F. Bogle-Assegai	L. Easmon
L. Easmon	L. Easmon
H. Frydman	H. Frydman
D. Harris	H. Frydman
R. Ike	H. Frydman
T. Moore	L. Easmon
J. Wilkerson	H. Frydman

Final tally: Howard Frydman (4 votes) and Lynette Easmon (3 votes)

~~The motion passed 4-3-0 in favor of Howard Frydman as Vice Chair.~~

Howard Frydman was elected Vice Chair of the Bloomfield Board of Education.

A motion was made by D. Harris and seconded by R. Ike to nominate Joseph Wilkerson, Jr. as Secretary of the Bloomfield Board of Education.



Joseph Wilkerson accepted the nomination. Hearing no further nominations, nominations for the office of Secretary were closed and the votes to elect the nominee for the Secretary of the Bloomfield Board of Education were taken.

F. Bogle-Assegai	Nay
L. Easmon	Nay
H. Frydman	Yea
D. Harris	Yea
R. Ike	Yea
T. Moore	Nay
J. Wilkerson	Yea

The motion passed 4-3-0.

Joseph Wilkerson, Jr. was elected Secretary of the Bloomfield Board of Education.

**4. Opening Statement**

J. Wilkerson, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**5. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – October 12, 2021**

A motion was made by R. Ike and seconded by H. Frydman for the Bloomfield Board of Education to approve the minutes from the October 12, 2021 regular board meeting, as presented.

F. Bogle-Assegai	Yea
L. Easmon	Yea
H. Frydman	Yea
D. Harris	Yea
R. Ike	Yea
T. Moore	Yea
J. Wilkerson	Abstain

The motion passed 6-0-1.

**6. Presentations**

**A. Student Representative Report – Global Experience Magnet School**

The student representatives from Global Experience Magnet School (GEMS) reported on recent school programs and events.

The students provided an update on clubs and activities, including the Student Council elections and the NHS Food drive. Students recently attended a field trip to Talcott Mountain. Juniors and seniors have attended virtual college visits. The school community has been participating a spirit week and celebrations of Hispanic Heritage Month.



**7. Public/PTO Comment**

No comments.

**8. Superintendent's Report**

**A. Superintendent's Update**

Dr. James Thompson, Jr. provided an update to the Board of Education members. He noted that Thursday November 11<sup>th</sup>, schools are closed in observance of Veterans Day. Bloomfield Public Schools received the 2021 Bonnie B. Carney Award of Excellence for Educational Communications. This award is given to districts who demonstrate effective communications with their greater community.

Dr. Thompson gave reports in the areas of health and safety and the Talented and Gifted program.

**B. Health and Safety Update**

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison provided an update on local and regional health data. Bloomfield Public Schools has scheduled vaccination clinics for children ages 5-11. The weekly testing and screening initiative is underway and is voluntary. The State Department of Education and Department of Health announced Connecticut schools can choose to participate in the Screen and Stay initiative. This allows for unvaccinated persons to remain in school if identified as a close contact under very specific conditions. The guardians will need to sign an affidavit.

John Robinson provided an update on the compliance of the Governor's Executive Order. The district is in 99.5% compliance with the executive order. Any new staff hired must be vaccinated.

L. Easmon asked how the district is dealing with students who are vaccinated and if there is an influx of absences. Mrs. Shepard-Bannish noted it is a possibility and the nurses would take it into consideration.

T. Moore asked if the staff who are in non-compliance can return if they become compliant. He further asked if the leave is paid. J. Robinson noted they could return if compliant and the leave is unpaid.

D. Harris inquired about community responses to the children wearing masks. Mrs. Shepard-Bannish noted there have been no issues or complaints around students wearing masks.

**C. Financial Report – October 2021**

Mr. William Guzman, Chief Operations Office reported on the financials as of November 4, 2021. He noted that 23.4% of the adopted budget has yet to be expended or encumbered.



Mr. Guzman noted on the one-page summary report, major account 03 Employee Benefits shows 76% of the account funds remain because funds have yet to be encumbered for health insurance and pension. Other post-employment benefits has been paid to the town since the last report.

Also, on the one-page summary report, major account 08 Tuition shows 35% remaining because funds have yet to be encumbered for magnet school tuitions.

On the six-page detail report, page 1 subaccount 1110 – Salaries Teachers is over expended by \$12,000. Special Education revenue has been posted since the last report. The subaccount 1230 – Salaried Professional Staff is over budget as the district has to hire two additional one-to-one paraprofessionals as per students' individualized educational program (IEP).

Account 5630 Tuition private is over expended by \$190,000 as the Excess Cost Grant receivables have yet to be posted. Those revenue will be posted next month.

L. Easmon inquired if the two students were newly identified. Mrs. Shepard-Bannish noted several students are new to the district with significant needs and the support was already written into their plans.

F. Bogle-Assegai asked if we the board is able to receive a number of students with IEPs. Mrs. Shepard-Bannish noted that 20% of student are Special Education which is approximately 400 students within our school buildings.

She also asked about unencumbered funds within a fiscal year. Mr. Guzman noted the district encumbers the funds prior to expenditures. As the district begins to close out the fiscal year, funds may realigned and any balance at the end of the year will be put into the 1% set-aside account.

H. Frydman inquired when the district will be reviewing and negotiating health insurance. Mr. Guzman noted we are continually reviewing with consultants. He also inquired about transportation and the district has two years remaining in the contract.

Mr. Guzman responded to J. Wilkerson's inquiry about magnet school revenues. The revenues are for students attending our magnet schools and applied to the salaries accounts to balance them out.

## 9. New Business

### A. Talented and Gifted Program

Anne Marie Cullinan, Curriculum Specialist, provided an overview of the district's work on developing a Talented and Gifted program (TAG). The new program would provide identification and services to students in grades 3-8 and professional development for teachers.

To date, teachers for the program has been selected and the district has partnered with Dr. Sally Reis and Dr. Nancy Eastlake from the University of Connecticut.



Dr. Reis and Dr. Eastlake shared information about the Schoolwide Enrichment Model that will be used as a guide to develop Bloomfield's Talented and Gifted program. This is a research based model that is used throughout the country. It is a model focused on creative productivity through enrichment. The Schoolwide Enrichment Model is adaptable to meet district needs.

F. Bogle Assegai shared her excitement for the development of this new program.

L. Easmon inquired if all student have access or if students are identified. It was responded that students are identified and then there are additional levels where all students can participate.

R. Ike inquired if this is a gifted and talented program or enrichment. It was noted it will serve as both.

H. Frydman asked if the district is partnering and Ms. Cullinan stated we have partnered with local universities including the University of Hartford and University of Connecticut.

## **B. Policy for an Initial Reading**

### **1. Age of Attendance – 5112**

### **2. Students Who are Homeless – 5118.1**

Mr. William Guzman, Chief Operations Officer presented an initial reading of the policy Mr. William Guzman, Chief Operations Officer, presented policy 5112 – Age of Attendance and policy 5118.1 – Students Who are Homeless. These were presented to the Policy Committee for an initial reading on October 26, 2021.

The additional language a result of Public Act 19-179 an act concerning homelessness and access to education. The added language authorizes a parent/guardian to request a written explanation for denial of access and rights to appeal a decision for denial of access to school.

## **C. 2022 Board of Education Meeting Schedule**

The 2022 Board of Education meeting schedule was presented for approval by Mr. William Guzman, Chief Operation Officer. He noted the irregular meeting dates.

A motion was made H. Frydman and seconded by R. Ike for the Board of Education to approve the 2022 Board of Education meeting schedule, as presented.

The motion passed unanimously.

## **10. CABA Updates**

Mr. Donald Harris, Jr. has served as CABA's state president for the last two years and will be coming out office on Friday, November 12, 2021. He reminded the Board that the CABA/CAPSS Convention will be held on November 12, 2021 at the Mystic Marriott Hotel in Groton, CT. The delegate assembly will be on Thursday, November 11, 2021.



## 11. Board Comments

R. Ike congratulated new Board member Mr. Wilkerson and Dr. Thompson for his recent recognition by the NAACP. He also thanked everyone who was seeking leadership positions. He thanked the Board members and the public to participate in government meetings virtually.

L. Easmon thanked Mrs. Pascon, a Bloomfield teacher for her support during COVID-19. She congratulated her colleagues who were elected into positions but looks forward to moving forward as a team. She stated she was committed to helping students reach their full potential.

T. Moore congratulated those elected this evening. He thanked the presenters and stated he looks forward to returning to the Board of Education for in-person meetings.

F. Bogle-Assegai stated she is looking forward to the New Year and new executive Board. She was happy to hear the presentation regarding the Talented and Gifted program that will be introduced into Bloomfield.

J. Wilkerson thanked the young students for presenting. He was also excited to hear about the Talented and Gifted program. He congratulated Mr. Harris on his achievement. He is also grateful to the voters who elected him for his four-year term. He looks forward to serving as Board Secretary, strengthening collaborations with Town Council, building on our relationships with CREC and CABB. He looks forward to serving all stakeholders and a great term.

H. Frydman congratulated Don Harris, as Chair and Joseph Wilkerson as the Secretary. He is thankful we are one of the few towns that are hosting COVID-19 clinics for the students of Bloomfield. He extended his thanks to Dr. Thompson and his staff. He wished all a happy Thanksgiving.

D. Harris sent out his congratulations to all those elected, from the Council to the Library Board. He thanked everyone who is here to serve the Town of Bloomfield. He sent a congratulations to the new Mayor, Danielle Wong and Deputy Mayor Greg Davis. He wished all a happy Thanksgiving.

## 12. Adjournment

At 8:41 p.m. a motion to adjourn was made by R. Ike and seconded by L. Easmon

The motion passed unanimously.

---

J. Wilkerson, Jr., Secretary

---

J. Thompson, Ed. D., Superintendent

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>01 CERTIFIED SALARIES</b>	\$15,620,322.00	\$5,634,664.02	\$9,944,041.55	\$41,616.43	\$0.00	\$41,616.43	0.26%
<b>02 NON-CERTIFIED SALARIES</b>	\$7,903,628.00	\$3,137,590.85	\$4,743,646.49	\$22,390.66	\$0.00	\$22,390.66	0.28%
<b>03 EMPLOYEE BENEFITS</b>	\$10,935,619.00	\$3,488,306.15	\$5,015,013.16	\$2,432,299.70	\$0.00	\$2,432,299.70	22.24%
<b>04 CONTRACTED SERVICES</b>	\$2,149,878.00	\$881,571.69	\$1,007,587.78	\$260,718.53	\$3,250.00	\$257,468.53	12.12%
<b>05 PUPIL TRANSPORTATION</b>	\$3,250,951.00	\$742,066.62	\$2,027,337.49	\$481,546.89	\$0.00	\$481,546.89	14.81%
<b>06 INSURANCE</b>	\$214,229.00	\$111,115.84	\$94,727.16	\$8,386.00	\$0.00	\$8,386.00	3.91%
<b>07 COMMUNICATIONS</b>	\$135,507.00	\$48,473.45	\$54,585.23	\$32,448.32	\$0.00	\$32,448.32	23.94%
<b>08 TUITION</b>	\$4,077,759.00	\$1,302,643.35	\$3,035,789.91	\$(260,674.26)	\$0.00	\$(260,674.26)	(6.39)%
<b>09 OTHER PURCHASED SERVICES</b>	\$92,641.00	\$21,436.91	\$27,890.07	\$43,314.02	\$0.00	\$43,314.02	46.75%
<b>10 SUPPLIES</b>	\$464,788.00	\$252,572.63	\$50,806.83	\$161,408.54	\$150.00	\$161,258.54	34.72%
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	\$1,556,805.00	\$449,522.87	\$1,072,683.33	\$34,598.80	\$0.00	\$34,598.80	2.22%
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	\$90,859.00	\$18,789.00	\$12,416.99	\$59,653.01	\$0.00	\$59,653.01	65.65%
<b>13 EQUIPMENT</b>	\$91,231.00	\$33,649.22	\$3,229.90	\$54,351.88	\$0.00	\$54,351.88	59.57%
<b>14 MISCELLANEOUS</b>	\$154,350.00	\$66,263.31	\$41,500.32	\$46,586.37	\$0.00	\$46,586.37	30.18%
<b>GRAND TOTAL</b>	\$46,738,567.00	\$16,188,665.91	\$27,131,256.21	\$3,418,644.89	\$3,400.00	\$3,415,244.89	7.31%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$4,836,161.66	\$9,099,470.25	\$(97,920.91)	\$0.00	\$(97,920.91)	(0.70)%
1115 SALARIES, ADMIN	\$1,782,611.00	\$798,502.36	\$844,571.30	\$139,537.34	\$0.00	\$139,537.34	7.82%
01 CERTIFIED SALARIES	\$15,620,322.00	\$5,634,664.02	\$9,944,041.55	\$41,616.43	\$0.00	\$41,616.43	0.26%
1210 SALARIES, PROFESSIONAL STAFF	\$445,298.00	\$161,971.04	\$277,092.09	\$6,234.87	\$0.00	\$6,234.87	1.40%
1215 SALARIES, JROTC	\$101,820.00	\$(7,850.97)	\$109,670.61	\$0.36	\$0.00	\$0.36	0.00%
1220 SALARIES, TUTOR	\$345,154.00	\$141,563.08	\$182,225.90	\$21,365.02	\$0.00	\$21,365.02	6.18%
1230 SALARIES, PARA	\$1,608,247.00	\$529,451.52	\$1,184,865.22	\$(106,069.74)	\$0.00	\$(106,069.74)	(6.59)%
1231 ABAA	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	100.00%
1235 SALARIES, NURSES	\$306,148.00	\$110,062.28	\$189,659.04	\$6,426.68	\$0.00	\$6,426.68	2.09%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$528,088.65	\$811,335.10	\$(20,186.75)	\$0.00	\$(20,186.75)	(1.53)%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$39,306.00	\$45,857.00	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$33,071.36	\$44,587.28	\$200.36	\$0.00	\$200.36	0.25%
1250 SALARIES, BUSINESS OFFICE	\$514,420.00	\$215,466.56	\$298,952.84	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$191,600.53	\$221,460.07	\$0.40	\$0.00	\$0.40	0.00%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$11,872.64	\$23,374.26	\$300.10	\$0.00	\$300.10	0.84%
1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$33,721.83	\$39,342.17	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,440,880.00	\$630,219.41	\$804,247.48	\$6,413.11	\$0.00	\$6,413.11	0.44%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1265 SALARIES, MAINTENANCE	\$655,359.00	\$291,420.88	\$364,077.17	\$(139.05)	\$0.00	\$(139.05)	(0.02)%
1270 SALARIES, MONITOR	\$214,585.00	\$64,425.53	\$121,702.40	\$28,457.07	\$0.00	\$28,457.07	13.26%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$12,176.51	\$25,197.86	\$198.63	\$0.00	\$198.63	0.52%
1280 SALARIES, SUPPORT	\$9,800.00	\$8,467.85	\$0.00	\$1,332.15	\$0.00	\$1,332.15	13.59%
1290 OVERTIME, SUPPORT	\$201,500.00	\$142,556.15	\$0.00	\$58,943.85	\$0.00	\$58,943.85	29.25%
02 NON-CERTIFIED SALARIES	\$7,903,628.00	\$3,137,590.85	\$4,743,646.49	\$22,390.66	\$0.00	\$22,390.66	0.28%
2100 HEALTH INSURANCE	\$6,758,698.00	\$2,022,022.65	\$3,900,000.00	\$836,675.35	\$0.00	\$836,675.35	12.37%
2150 LIFE INSURANCE	\$225,117.00	\$93,618.66	\$131,483.01	\$15.33	\$0.00	\$15.33	0.00%
2170 INSURANCE BUY-OUT	\$80,400.00	\$19,100.00	\$56,300.00	\$5,000.00	\$0.00	\$5,000.00	6.21%
2200 SOCIAL SECURITY	\$1,118,156.00	\$473,518.30	\$681,867.32	\$(37,229.61)	\$0.00	\$(37,229.61)	(3.32)%
2300 PENSION	\$1,601,596.00	\$0.00	\$0.00	\$1,601,596.00	\$0.00	\$1,601,596.00	100.00%
2310 OPEB - MEDICAL	\$615,134.00	\$615,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$120,242.00	\$88,835.60	\$31,405.77	\$0.63	\$0.00	\$0.63	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$3,000.00	\$13,170.00	\$23,830.00	\$0.00	\$23,830.00	59.57%
2600 UNEMPLOYMENT COMP	\$46,933.00	\$8,204.82	\$36,315.18	\$2,413.00	\$0.00	\$2,413.00	5.14%
2700 WORKERS' COMP	\$328,943.00	\$164,472.12	\$164,471.88	\$(1.00)	\$0.00	\$(1.00)	0.00%
2800 PERSONAL PROPERTY LOSS - DISTRICT	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub 7/1/2021 - 6/30/2022	Percent Remaining 7/1/2021 - 6/30/2022
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,935,619.00</b>	<b>\$3,488,306.15</b>	<b>\$5,015,013.16</b>	<b>\$2,432,299.70</b>	<b>\$0.00</b>	<b>\$2,432,299.70</b>	<b>22.24%</b>
<b>0141 TUITION</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>50.00%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$111,821.00</b>	<b>\$85,863.89</b>	<b>\$16,117.71</b>	<b>\$9,839.40</b>	<b>\$0.00</b>	<b>\$9,839.40</b>	<b>8.79%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$886,000.00</b>	<b>\$348,743.17</b>	<b>\$494,097.73</b>	<b>\$43,159.10</b>	<b>\$0.00</b>	<b>\$43,159.10</b>	<b>4.87%</b>
<b>3260 TESTING</b>	<b>\$107,701.00</b>	<b>\$69,605.75</b>	<b>\$6,378.00</b>	<b>\$31,717.25</b>	<b>\$3,250.00</b>	<b>\$28,467.25</b>	<b>29.44%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$33,036.00</b>	<b>\$22,016.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>33.35%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$86,837.00</b>	<b>\$19,797.86</b>	<b>\$42,009.19</b>	<b>\$25,029.95</b>	<b>\$0.00</b>	<b>\$25,029.95</b>	<b>28.82%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$194,527.00</b>	<b>\$150,768.02</b>	<b>\$15,090.00</b>	<b>\$28,668.98</b>	<b>\$0.00</b>	<b>\$28,668.98</b>	<b>14.73%</b>
<b>3520 COPIER COSTS</b>	<b>\$107,054.00</b>	<b>\$28,960.54</b>	<b>\$65,336.78</b>	<b>\$12,756.68</b>	<b>\$0.00</b>	<b>\$12,756.68</b>	<b>11.91%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>100.00%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$103,723.00</b>	<b>\$28,696.55</b>	<b>\$75,026.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$73,625.00</b>	<b>\$10,066.62</b>	<b>\$18,418.55</b>	<b>\$45,139.83</b>	<b>\$0.00</b>	<b>\$45,139.83</b>	<b>61.31%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$341,604.00</b>	<b>\$119,390.29</b>	<b>\$212,663.37</b>	<b>\$9,550.34</b>	<b>\$0.00</b>	<b>\$9,550.34</b>	<b>2.79%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$36,450.00</b>	<b>\$(2,337.00)</b>	<b>\$36,450.00</b>	<b>\$2,337.00</b>	<b>\$0.00</b>	<b>\$2,337.00</b>	<b>6.41%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,149,878.00</b>	<b>\$881,571.69</b>	<b>\$1,007,587.78</b>	<b>\$260,718.53</b>	<b>\$3,250.00</b>	<b>\$257,468.53</b>	<b>12.12%</b>
<b>5100 TRANSPORTATION, PUPIL</b>	<b>\$3,200,946.00</b>	<b>\$738,794.36</b>	<b>\$2,027,337.49</b>	<b>\$434,814.15</b>	<b>\$0.00</b>	<b>\$434,814.15</b>	<b>13.58%</b>
<b>5820 FIELD TRIPS</b>	<b>\$50,005.00</b>	<b>\$3,272.26</b>	<b>\$0.00</b>	<b>\$46,732.74</b>	<b>\$0.00</b>	<b>\$46,732.74</b>	<b>93.45%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>05 PUPIL TRANSPORTATION</b>	<b>\$3,250,951.00</b>	<b>\$742,066.62</b>	<b>\$2,027,337.49</b>	<b>\$481,546.89</b>	<b>\$0.00</b>	<b>\$481,546.89</b>	<b>14.81%</b>
5200 PROPERTY/LIABILITY INSURANCE	\$197,396.00	\$94,282.84	\$94,727.16	\$8,386.00	\$0.00	\$8,386.00	4.24%
5290 OTHER INSURANCE	\$16,833.00	\$16,833.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 INSURANCE	\$214,229.00	\$111,115.84	\$94,727.16	\$8,386.00	\$0.00	\$8,386.00	3.91%
5300 TELEPHONE	\$64,838.00	\$22,582.63	\$42,255.37	\$0.00	\$0.00	\$0.00	0.00%
5310 POSTAGE	\$29,254.00	\$17,043.36	\$2,386.25	\$9,824.39	\$0.00	\$9,824.39	33.58%
5400 ADVERTISING	\$3,633.00	\$2,655.00	\$300.00	\$678.00	\$0.00	\$678.00	18.66%
5500 PRINTING	\$37,782.00	\$6,192.46	\$9,643.61	\$21,945.93	\$0.00	\$21,945.93	58.08%
07 COMMUNICATIONS	\$135,507.00	\$48,473.45	\$54,585.23	\$32,448.32	\$0.00	\$32,448.32	23.94%
5600 TUITION, PUBLIC	\$2,015,816.00	\$245,961.03	\$1,670,712.59	\$99,142.38	\$0.00	\$99,142.38	4.91%
5630 TUITION, PRIVATE	\$538,576.00	\$159,871.32	\$593,195.32	\$(214,490.64)	\$0.00	\$(214,490.64)	(39.82)%
5690 TUITION, MAGNET	\$1,523,367.00	\$896,811.00	\$771,882.00	\$(145,326.00)	\$0.00	\$(145,326.00)	(9.53)%
08 TUITION	\$4,077,759.00	\$1,302,643.35	\$3,035,789.91	\$(260,674.26)	\$0.00	\$(260,674.26)	(6.39)%
5810 STAFF TRAVEL	\$47,426.00	\$16,799.47	\$25,760.10	\$4,866.43	\$0.00	\$4,866.43	10.26%
5814 CONFERENCES & MEETINGS	\$45,215.00	\$4,637.44	\$2,129.97	\$38,447.59	\$0.00	\$38,447.59	85.03%
09 OTHER PURCHASED SERVICES	\$92,641.00	\$21,436.91	\$27,890.07	\$43,314.02	\$0.00	\$43,314.02	46.75%
6110 INSTRUCTIONAL SUPPLIES	\$324,153.00	\$171,448.47	\$32,984.24	\$119,720.29	\$150.00	\$119,570.29	36.93%

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>6115 OFFICE SUPPLIES</b>	<b>\$43,604.00</b>	<b>\$12,023.77</b>	<b>\$7,105.30</b>	<b>\$24,474.93</b>	<b>\$0.00</b>	<b>\$24,474.93</b>	<b>56.13%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$4,351.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,351.00</b>	<b>\$0.00</b>	<b>\$4,351.00</b>	<b>100.00%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$1,585.15</b>	<b>\$1,566.40</b>	<b>\$3,848.45</b>	<b>\$0.00</b>	<b>\$3,848.45</b>	<b>54.97%</b>
<b>6120 SOFTWARE</b>	<b>\$62,816.00</b>	<b>\$58,193.23</b>	<b>\$1,600.00</b>	<b>\$3,022.77</b>	<b>\$0.00</b>	<b>\$3,022.77</b>	<b>4.81%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$22,864.00</b>	<b>\$9,322.01</b>	<b>\$7,550.89</b>	<b>\$5,991.10</b>	<b>\$0.00</b>	<b>\$5,991.10</b>	<b>26.20%</b>
<b>10 SUPPLIES</b>	<b>\$464,788.00</b>	<b>\$252,572.63</b>	<b>\$50,806.83</b>	<b>\$161,408.54</b>	<b>\$150.00</b>	<b>\$161,258.54</b>	<b>34.72%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$112,737.00</b>	<b>\$12,777.75</b>	<b>\$89,467.43</b>	<b>\$10,491.82</b>	<b>\$0.00</b>	<b>\$10,491.82</b>	<b>9.30%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$80,673.00</b>	<b>\$38,314.47</b>	<b>\$41,288.10</b>	<b>\$1,070.43</b>	<b>\$0.00</b>	<b>\$1,070.43</b>	<b>1.32%</b>
<b>6200 HEAT</b>	<b>\$272,143.00</b>	<b>\$43,844.78</b>	<b>\$228,295.67</b>	<b>\$2.55</b>	<b>\$0.00</b>	<b>\$2.55</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$943,187.00</b>	<b>\$269,274.61</b>	<b>\$657,878.39</b>	<b>\$16,034.00</b>	<b>\$0.00</b>	<b>\$16,034.00</b>	<b>1.69%</b>
<b>6290 WATER SERVICES</b>	<b>\$95,065.00</b>	<b>\$39,311.26</b>	<b>\$55,753.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$53,000.00</b>	<b>\$46,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>13.20%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,556,805.00</b>	<b>\$449,522.87</b>	<b>\$1,072,683.33</b>	<b>\$34,598.80</b>	<b>\$0.00</b>	<b>\$34,598.80</b>	<b>2.22%</b>
<b>6410 TEXTBOOKS</b>	<b>\$78,639.00</b>	<b>\$18,366.53</b>	<b>\$12,239.50</b>	<b>\$48,032.97</b>	<b>\$0.00</b>	<b>\$48,032.97</b>	<b>61.08%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$4,532.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,532.00</b>	<b>\$0.00</b>	<b>\$4,532.00</b>	<b>100.00%</b>
<b>6430 PROF BOOKS</b>	<b>\$7,688.00</b>	<b>\$422.47</b>	<b>\$177.49</b>	<b>\$7,088.04</b>	<b>\$0.00</b>	<b>\$7,088.04</b>	<b>92.19%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$90,859.00</b>	<b>\$18,789.00</b>	<b>\$12,416.99</b>	<b>\$59,653.01</b>	<b>\$0.00</b>	<b>\$59,653.01</b>	<b>65.65%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>7300 NEW EQUIPMENT</b>	<b>\$23,134.00</b>	<b>\$10,053.93</b>	<b>\$0.00</b>	<b>\$13,080.07</b>	<b>\$0.00</b>	<b>\$13,080.07</b>	<b>56.54%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$10,847.00</b>	<b>\$1,234.49</b>	<b>\$1,969.90</b>	<b>\$7,642.61</b>	<b>\$0.00</b>	<b>\$7,642.61</b>	<b>70.45%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$57,250.00</b>	<b>\$22,360.80</b>	<b>\$1,260.00</b>	<b>\$33,629.20</b>	<b>\$0.00</b>	<b>\$33,629.20</b>	<b>58.74%</b>
<b>13 EQUIPMENT</b>	<b>\$91,231.00</b>	<b>\$33,649.22</b>	<b>\$3,229.90</b>	<b>\$54,351.88</b>	<b>\$0.00</b>	<b>\$54,351.88</b>	<b>59.57%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$53,054.00</b>	<b>\$39,311.10</b>	<b>\$1,089.00</b>	<b>\$12,653.90</b>	<b>\$0.00</b>	<b>\$12,653.90</b>	<b>23.85%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$73,694.00</b>	<b>\$26,472.21</b>	<b>\$37,011.32</b>	<b>\$10,210.47</b>	<b>\$0.00</b>	<b>\$10,210.47</b>	<b>13.85%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$27,602.00</b>	<b>\$480.00</b>	<b>\$3,400.00</b>	<b>\$23,722.00</b>	<b>\$0.00</b>	<b>\$23,722.00</b>	<b>85.94%</b>
<b>14 MISCELLANEOUS</b>	<b>\$154,350.00</b>	<b>\$66,263.31</b>	<b>\$41,500.32</b>	<b>\$46,586.37</b>	<b>\$0.00</b>	<b>\$46,586.37</b>	<b>30.18%</b>
<b>GRAND TOTAL</b>	<b>\$46,738,567.00</b>	<b>\$16,188,665.91</b>	<b>\$27,131,256.21</b>	<b>\$3,418,644.89</b>	<b>\$3,400.00</b>	<b>\$3,415,244.89</b>	<b>7.31%</b>