



BLOOMFIELD BOARD OF EDUCATION - BLOOMFIELD BOARD OF EDUCATION  
REGULAR MEETING

Bloomfield Board of Education Regular Meeting AT Tuesday, November 9, 2021

Virtual - Zoom Meeting

1. Establishment of a Quorum and Call to Order  
J. Thompson, Acting Chair
2. Pledge of Allegiance  
J. Thompson, Acting Chair
3. Election of Officers  
J. Thompson, Acting Chair
4. Opening Statement  
Board Secretary
5. Consent Agenda  
Board Chair
  - A. Approval of Minutes - Regular Meeting - October 12, 2021 3
6. Presentations
  - A. Student Representative Report - Global Experience Magnet School  
Board Chair
7. Public/PTO Comment 8  
Board Chair
8. Superintendent's Report
  - A. Superintendent's Update  
J. Thompson
  - B. Health and Safety Update  
W. Shepard-Bannish and J. Robinson
  - C. Financial Report - October 2021 9  
W. Guzman
9. New Business  
W. Guzman
  - A. Talented and Gifted Program  
A.M. Cullinan
  - B. Policy for Initial Reading
    1. Age of Attendance - 5112  
W. Guzman
    2. Students Who are Homeless - 5118.1  
W. Guzman



C. 2022 Board of Education Meeting Schedule

A.M. Cullinan

10. CABE Updates  
D. Harris
11. Board Comments  
D. Harris
12. Adjournment  
D. Harris



BLOOMFIELD BOARD OF EDUCATION – REGULAR MEETING

Tuesday, October 12, 2021 at 7:00 p.m.

Join Zoom Meeting

<https://us02web.zoom.us/j/81474403420?pwd=UVloTTRkSmhYZG5SN0ZVVUVhTXIGUT09>

Meeting ID: 814 7440 3420

Passcode: QLAj7v

Dial-In Number (929) 205-6099

Meeting ID: 814 7440 3420

Passcode: 278600

<b>Attendance:</b>	D. Harris, Chair	Present
	D. Bolton, Vice Chair	Present
	H. Frydman, Secretary	Present
	R. Ike	Present
	L. Easmon	Present
	T. Moore	Present
	F. Bogle-Assegai	Present

**Also Present:** J. Thompson, Superintendent  
W. Guzman, Chief Operations Officer  
S. McCann, Chief Academic Officer  
A.M. Cullinan, Curriculum Consultant  
W. Shepard-Bannish, Director of Student Support Services  
J. Titelbaum, District Data Systems Coordinator  
D. Moleti, Principal, Bloomfield High School

**1. Establishment of a Quorum and Call to Order**

D. Harris determined a quorum was present and the Bloomfield Board of Education Regular meeting was called to order at 7:00 p.m.

**2. Pledge of Allegiance**

All rose to recite the Pledge of Allegiance.

**3. Opening Statement**

Howard Frydman, Secretary, welcomed all attendees. The purpose and process of the Board of Education meeting was stated.

**4. Consent Agenda**

**A. Approval of Minutes – Regular Meeting – September 14, 2021**

A motion was made by D. Bolton and seconded by R. Ike to approve the minutes from the September 14, 2021 regular Board Meeting, as presented.

The motion passed unanimously.



## 5. Recognitions

### A. Staff – 2022 Anne Marie Murphy Paraeducator of the Year

Wendy Shepard-Bannish introduced Kyle Mansfield who was named as Connecticut's 2022 Paraeducator of the Year by the State Department of Education.

## 6. Presentations

### A. Student Representative Report – Bloomfield High School

Two student representatives from Bloomfield High School were introduced by the Chairman. Students shared a Power Point providing updates from the high school. They reported that Freshman Orientation was held on August 30<sup>th</sup> and the virtual Open House was held on September 15<sup>th</sup>. Financial Aid Night was held on September 14<sup>th</sup>. Class of 2021 post-graduate demographics was provided. Additional updates on high school fall sports, the track completion, and a new barn at the Donald F. Harris AgricScience & Technology Center was shared. The student representatives gave details of the Discovering Amistad Program and current clubs/activities at Bloomfield High School. Upcoming events include SAT day on October 13<sup>th</sup>, UCONN College Visit on October 29<sup>th</sup>, and the Pep Rally/Homecoming on November 5<sup>th</sup>.

## 7. Public/PTO Comment

No public comment.

## 8. Superintendent's Report

### A. Opening School Report

Dr. James Thompson, Jr. provided an update to the Board of Education members. He noted that as the district has completed the first full month of the new school year; the district has a renewed focus on academics and assessment.

Dr. Thompson shared highlights from each school relative to celebrating Hispanic Heritage Month. He also gave reports in the areas of health and safety and the district's Portrait of a Graduate initiative.

### B. Health and Safety Update

Wendy Shepard-Bannish, Director of Student Support Services and COVID-19 Liaison provided an update on local and regional health data. She shared how to access current data from the district's webpage. She provided some updated data relative to the town of Bloomfield and within the school district. Statistics relative to positive cases and vaccination rates for Bloomfield Public Schools was provided.

### C. Financial Report – September 2021

Mr. William Guzman, Chief Operations Office reported on the financials as of October 7, 2021. He noted that 31.7% of the adopted budget has yet to be expended or encumbered.



Mr. Guzman noted on the one-page summary report, major account 03 Employee Benefits shows 82% of the account funds remain because funds have yet to be encumbered for health insurance, pension, and other post-employment benefits.

Also, on one-page summary report, major account 08 Tuition shows 47% remaining because funds have yet to be encumbered for magnet school tuitions.

On the six-page detail report, page 1 sub accounts 1110 – Salaries Teachers and 1210 – Salaried Professional Staff are over budget as the district has yet to book receivables for out-of-district special education services.

R. Ike inquired about the field trip account as funds have been expended. W. Guzman noted there have been some limited field trips as health and safety protocols have to be in place.

D. Bolton asked how many students are attending magnet schools. Mr. Guzman noted they do not have a definite number as the October 1 enrollment has not been finalized.

## 9. Old Business

### A. Portrait of a Graduate Update

Anne Marie Cullinan, Curriculum Specialist and Jason Titelbaum, District Data Systems Coordinator shared an update on the district's Portrait of a Graduate initiative.

The Portrait of a Graduate will be implemented through four key priority areas. These priority areas are supported through several subcommittees.

The Early Childhood committee presented an update to the Board of Education. This subcommittee is working on creating partnerships with local early childhood agencies.

The Talented and Gifted committee is moving forward with hiring staff and is partnering with the University of Connecticut Renzulli Center to create curriculum.

The Vocational Agri-Science committee is working on expanding the capacity of student population, the school Plan of Excellence, and growing plant sciences.

College and Career Pathways committee is working on expanding partnerships to ensure students have relative high school experiences.

Jason Titelbaum has been working closely with the Battelle for Kids on the data subcommittee. They are using district data to create a current State Analysis for Bloomfield Public Schools. This will be used to identify strengths and opportunities and to take the Portrait of a Graduate from the planning phase to the implementation phase.



## **B. Policy for a Second Reading**

### **1. Adult Education - 6200**

William Guzman presented the Adult Education policy – 6200 for a second reading. It was first presented to the Policy Committee on January 28, 2020 and to the full Board of Education on February 18, 2020. A second reading was presented to the Policy Committee on September 30, 2021.

This is an entirely new policy that speaks to adult continuing education and aligned with the Adult Education audit conducted with by the State Department of Education.

R. Ike inquired if the district is reimbursed for the citizenship course. The district is reimbursed through the grant, which specifies the courses required.

This policy is not mandated by state statute but recommended as good practice by the Connecticut Association of Board of Education (CABE).

A motion was made by D. Bolton and seconded by H. Frydman for the Bloomfield Board of Education to adopt policy 6200 – Adult Education.

The motion passed unanimously.

## **10. New Business**

### **A. Policy for an Initial Reading**

#### **1. District Goals – 0200**

Mr. William Guzman, Chief Operations Officer, presented policy 0200 – District Goals. It was presented to the Policy Committee for a first reading on September 30, 2021.

The additional language is a result of Public Act 19-58 which was an act promoting careers and manufacturing to public school students and establishment of a task force to study the demand of career and technical education. This is a mandated policy to ensure school districts are offering students options to look at careers for those who do not want to pursue post-secondary education.

## **11. CABE Updates**

Mr. Donald Harris, Jr. shared information on the upcoming CABE Convention on Friday, November 12, 2021. This will be a one-day conference and registration will be capped.

## **12. Board Comments**

R. Ike congratulated Mr. Mansfield for his recent award. He shared his sentiments with Mrs. Bolton as tonight is her last meeting. He shared the municipal election is on November 2, 2021.



L. Easmon also congratulated Mr. Mansfield and the new co-Coordinators of Visual and Performing Arts, Mr. McCarthy and Mrs. Salters. She stated it was a pleasure to serve with Mrs. Bolton and wished her well.

F. Bogle-Assegai stated the student presentations were very good and information tonight was excellent. She wished Mrs. Bolton well.

T. Moore congratulated Mr. Mansfield and the presenters. He stated he would miss Delores Bolton and he learned a lot from her as a fellow member.

H. Frydman stated it was an excellent meeting and also congratulated our Paraeducator of the Year, Kyle Mansfield. He thanked Niagara Bottling Company for their generous donation. He congratulated Mr. Ike and Ms. McCann on their recent awards. Mr. Frydman thanked Mrs. Bolton for all contributions and wished her well in future endeavors.

D. Harris extended his congratulations to Kyle Mansfield for his recent recognition. Mr. Harris encouraged the community to vote on November 2, 2021. He is very proud of our district, doing well managing our budget and providing services to our students. As of today, we will resume in-person meetings on November 9, 2021. Mr. Harris shared his sentiments with Mrs. Bolton. He served under her as vice-principal at Carmen Arace and then as a Board member. He stated he would miss her presence on the Board and wished her well.

D. Bolton stated it has been humbling to serve the Town on the Board of Education. During her tenure, she served as secretary and Vice Chair. Her passion for education and experiences were what drove her decisions on the Board of Education. She praised, Krista Cherry for her organization and Dr. Thompson for his leadership. She thanked her colleagues for their collegiality and civility. She thanked Mr. Harris for running a good Board and being a great leader.

### 13. Adjournment

At 8:21 p.m. a motion to adjourn was made by R. Ike and seconded by L. Easmon.

The motion passed unanimously.

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H. Frydman, Secretary

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J. Thompson, Ed. D., Superintendent

### **To Participate in Public/PTO Comment**

1. Your viewing/listening device must have a microphone for two-way communication.
2. During “Public/PTO Comment”, if you wish to speak, press Raise Hand in the webinar control.
3. During “Public/PTO Comment”, if you do not wish to speak, but wish to leave a comment, you may type your comments into the Q&A feature as follows: name, address, comments.
4. If you do not have a microphone, you will need to call in on a phone in order to speak. Please give you name and address prior to voicing your comments.
5. Per Board of Education Policy, each speaker during “Public/PTO Comment” is allotted 2 minutes.

# Bloomfield

## BOE EXPENDITURE REPORT BY MAJOR OBJECT

Account Number / Description	Reclassified Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>01 CERTIFIED SALARIES</b>	<b>\$15,620,322.00</b>	<b>\$3,707,903.10</b>	<b>\$11,784,897.47</b>	<b>\$127,521.43</b>	<b>\$0.00</b>	<b>\$127,521.43</b>	<b>0.81%</b>
<b>02 NON-CERTIFIED SALARIES</b>	<b>\$7,906,378.00</b>	<b>\$2,105,797.79</b>	<b>\$5,568,678.76</b>	<b>\$231,901.45</b>	<b>\$0.00</b>	<b>\$231,901.45</b>	<b>2.93%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,935,619.00</b>	<b>\$701,510.92</b>	<b>\$1,862,626.84</b>	<b>\$8,371,481.25</b>	<b>\$0.00</b>	<b>\$8,371,481.25</b>	<b>76.55%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,149,773.00</b>	<b>\$690,991.93</b>	<b>\$1,189,820.68</b>	<b>\$268,960.39</b>	<b>\$0.00</b>	<b>\$268,960.39</b>	<b>12.51%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$3,250,951.00</b>	<b>\$508,558.26</b>	<b>\$2,224,930.52</b>	<b>\$517,462.22</b>	<b>\$0.00</b>	<b>\$517,462.22</b>	<b>15.91%</b>
<b>06 INSURANCE</b>	<b>\$214,229.00</b>	<b>\$111,115.84</b>	<b>\$94,727.16</b>	<b>\$8,386.00</b>	<b>\$0.00</b>	<b>\$8,386.00</b>	<b>3.91%</b>
<b>07 COMMUNICATIONS</b>	<b>\$135,507.00</b>	<b>\$41,184.01</b>	<b>\$61,886.64</b>	<b>\$32,436.35</b>	<b>\$0.00</b>	<b>\$32,436.35</b>	<b>23.93%</b>
<b>08 TUITION</b>	<b>\$4,075,009.00</b>	<b>\$343,839.42</b>	<b>\$2,310,298.32</b>	<b>\$1,420,871.26</b>	<b>\$86,173.12</b>	<b>\$1,334,698.14</b>	<b>34.86%</b>
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$92,746.00</b>	<b>\$12,731.02</b>	<b>\$35,555.52</b>	<b>\$44,459.46</b>	<b>\$0.00</b>	<b>\$44,459.46</b>	<b>47.93%</b>
<b>10 SUPPLIES</b>	<b>\$465,063.00</b>	<b>\$184,591.79</b>	<b>\$88,219.63</b>	<b>\$192,251.58</b>	<b>\$1,055.88</b>	<b>\$191,195.70</b>	<b>41.33%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,556,805.00</b>	<b>\$333,601.03</b>	<b>\$1,189,330.39</b>	<b>\$33,873.58</b>	<b>\$0.00</b>	<b>\$33,873.58</b>	<b>2.17%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$90,859.00</b>	<b>\$10,363.43</b>	<b>\$18,594.81</b>	<b>\$61,900.76</b>	<b>\$1,376.70</b>	<b>\$60,524.06</b>	<b>68.12%</b>
<b>13 EQUIPMENT</b>	<b>\$90,956.00</b>	<b>\$23,981.81</b>	<b>\$34,365.34</b>	<b>\$32,608.85</b>	<b>\$0.00</b>	<b>\$32,608.85</b>	<b>35.85%</b>
<b>14 MISCELLANEOUS</b>	<b>\$154,350.00</b>	<b>\$64,289.63</b>	<b>\$36,185.12</b>	<b>\$53,875.25</b>	<b>\$100.00</b>	<b>\$53,775.25</b>	<b>34.90%</b>
<b>GRAND TOTAL</b>	<b>\$46,738,567.00</b>	<b>\$8,840,459.98</b>	<b>\$26,500,117.20</b>	<b>\$11,397,989.83</b>	<b>\$88,705.70</b>	<b>\$11,309,284.13</b>	<b>24.38%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
1110 SALARIES, TEACHER	\$13,837,711.00	\$3,104,380.47	\$10,745,346.44	\$(12,015.91)	\$0.00	\$(12,015.91)	(0.08)%
1115 SALARIES, ADMIN	\$1,782,611.00	\$603,522.63	\$1,039,551.03	\$139,537.34	\$0.00	\$139,537.34	7.82%
01 CERTIFIED SALARIES	\$15,620,322.00	\$3,707,903.10	\$11,784,897.47	\$127,521.43	\$0.00	\$127,521.43	0.81%
1210 SALARIES, PROFESSIONAL STAFF	\$445,298.00	\$115,111.58	\$329,526.11	\$660.31	\$0.00	\$660.31	0.14%
1211 SALARIES,PROFESSIONAL STAFF#2	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1212 PROFESSIONAL STAFF PRIOR	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1215 SALARIES, JROTC	\$101,820.00	\$(31,351.81)	\$133,171.45	\$0.36	\$0.00	\$0.36	0.00%
1220 SALARIES, TUTOR	\$345,154.00	\$79,018.34	\$221,788.38	\$44,347.28	\$0.00	\$44,347.28	12.84%
1230 SALARIES, PARA	\$1,608,247.00	\$297,736.45	\$1,352,870.31	\$(42,359.76)	\$0.00	\$(42,359.76)	(2.63)%
1231 ABAA	\$18,650.00	\$0.00	\$0.00	\$18,650.00	\$0.00	\$18,650.00	100.00%
1235 SALARIES, NURSES	\$306,148.00	\$73,749.89	\$225,220.14	\$7,177.97	\$0.00	\$7,177.97	2.34%
1240 SALARIES, CLERICAL	\$1,319,237.00	\$363,598.46	\$954,070.29	\$1,568.25	\$0.00	\$1,568.25	0.11%
1244 SALARIES, CLERICAL CAO	\$85,305.00	\$29,479.50	\$55,683.50	\$142.00	\$0.00	\$142.00	0.16%
1246 SALARIES, CLERICAL OFF INSTR LEAD.	\$77,859.00	\$24,212.96	\$53,445.68	\$200.36	\$0.00	\$200.36	0.25%
1250 SALARIES, BUSINESS OFFICE	\$514,420.00	\$153,582.89	\$360,836.51	\$0.60	\$0.00	\$0.60	0.00%
1255 SALARIES, TECHNICAL SUPPORT	\$413,061.00	\$144,144.79	\$268,915.81	\$0.40	\$0.00	\$0.40	0.00%
1256 FAMILY COMMUNITY LIAISON	\$35,547.00	\$6,863.87	\$28,383.03	\$300.10	\$0.00	\$300.10	0.84%

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1257 SALARIES, RESIDENCY OFFICER	\$73,185.00	\$25,291.37	\$47,772.63	\$121.00	\$0.00	\$121.00	0.16%
1260 SALARIES, CUSTODIAN	\$1,440,880.00	\$468,405.65	\$964,680.97	\$7,793.38	\$0.00	\$7,793.38	0.54%
1265 SALARIES, MAINTENANCE	\$655,359.00	\$217,979.23	\$437,379.44	\$0.33	\$0.00	\$0.33	0.00%
1270 SALARIES, MONITOR	\$214,585.00	\$32,841.82	\$104,798.88	\$76,944.30	\$0.00	\$76,944.30	35.85%
1275 SALARIES, CROSSING GUARD	\$37,573.00	\$6,765.34	\$30,135.63	\$672.03	\$0.00	\$672.03	1.78%
1280 SALARIES, SUPPORT	\$9,800.00	\$2,832.89	\$0.00	\$6,967.11	\$0.00	\$6,967.11	71.09%
1290 OVERTIME, SUPPORT	\$201,500.00	\$95,534.57	\$0.00	\$105,965.43	\$0.00	\$105,965.43	52.58%
02 NON-CERTIFIED SALARIES	\$7,906,378.00	\$2,105,797.79	\$5,568,678.76	\$231,901.45	\$0.00	\$231,901.45	2.93%
2100 HEALTH INSURANCE	\$6,758,698.00	\$22,565.20	\$0.00	\$6,736,132.80	\$0.00	\$6,736,132.80	99.66%
2150 LIFE INSURANCE	\$225,117.00	\$78,119.90	\$146,997.10	\$0.00	\$0.00	\$0.00	0.00%
2170 INSURANCE BUY-OUT	\$80,400.00	\$19,100.00	\$55,300.00	\$6,000.00	\$0.00	\$6,000.00	7.46%
2200 SOCIAL SECURITY	\$1,118,156.00	\$328,586.36	\$788,059.83	\$1,509.82	\$0.00	\$1,509.82	0.13%
2300 PENSION	\$1,601,596.00	\$0.00	\$0.00	\$1,601,596.00	\$0.00	\$1,601,596.00	100.00%
2310 OPEB - MEDICAL	\$615,134.00	\$0.00	\$615,134.00	\$0.00	\$0.00	\$0.00	0.00%
2410 SEVERANCE	\$120,242.00	\$82,947.02	\$37,294.35	\$0.63	\$0.00	\$0.63	0.00%
2500 COURSE REMUNERATION	\$40,000.00	\$2,000.00	\$14,170.00	\$23,830.00	\$0.00	\$23,830.00	59.57%
2600 UNEMPLOYMENT COMP	\$46,933.00	\$3,320.32	\$41,199.68	\$2,413.00	\$0.00	\$2,413.00	5.14%

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<b>2700 WORKERS' COMP</b>	<b>\$328,943.00</b>	<b>\$164,472.12</b>	<b>\$164,471.88</b>	<b>\$(1.00)</b>	<b>\$0.00</b>	<b>\$(1.00)</b>	<b>0.00%</b>
<b>2800 PERSONAL PROPERTY LOSS - DISTRICT</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>03 EMPLOYEE BENEFITS</b>	<b>\$10,935,619.00</b>	<b>\$701,510.92</b>	<b>\$1,862,626.84</b>	<b>\$8,371,481.25</b>	<b>\$0.00</b>	<b>\$8,371,481.25</b>	<b>76.55%</b>
<b>0141 TUITION</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>50.00%</b>
<b>3100 ADMIN SERVICES</b>	<b>\$111,716.00</b>	<b>\$69,487.39</b>	<b>\$32,077.21</b>	<b>\$10,151.40</b>	<b>\$0.00</b>	<b>\$10,151.40</b>	<b>9.08%</b>
<b>3200 PROF EDUCATIONAL SERVICES</b>	<b>\$878,000.00</b>	<b>\$233,314.32</b>	<b>\$601,526.58</b>	<b>\$43,159.10</b>	<b>\$0.00</b>	<b>\$43,159.10</b>	<b>4.91%</b>
<b>3260 TESTING</b>	<b>\$107,701.00</b>	<b>\$69,605.75</b>	<b>\$6,378.00</b>	<b>\$31,717.25</b>	<b>\$0.00</b>	<b>\$31,717.25</b>	<b>29.44%</b>
<b>3300 PROF DEVELOPMENT</b>	<b>\$33,036.00</b>	<b>\$22,016.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>\$0.00</b>	<b>\$11,020.00</b>	<b>33.35%</b>
<b>3400 OTHER PROF SERVICES</b>	<b>\$94,837.00</b>	<b>\$12,431.52</b>	<b>\$46,875.53</b>	<b>\$35,529.95</b>	<b>\$0.00</b>	<b>\$35,529.95</b>	<b>37.46%</b>
<b>3500 TECHNICAL SERVICES</b>	<b>\$194,527.00</b>	<b>\$136,967.72</b>	<b>\$34,399.10</b>	<b>\$23,160.18</b>	<b>\$0.00</b>	<b>\$23,160.18</b>	<b>11.90%</b>
<b>3520 COPIER COSTS</b>	<b>\$107,054.00</b>	<b>\$19,898.09</b>	<b>\$74,399.23</b>	<b>\$12,756.68</b>	<b>\$0.00</b>	<b>\$12,756.68</b>	<b>11.91%</b>
<b>4000 PURCHASED SERVICES</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>100.00%</b>
<b>4009 PURCH SERV NON-PUBLIC HEALTH SVCS</b>	<b>\$103,723.00</b>	<b>\$20,744.60</b>	<b>\$82,978.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>4300 MAINTENANCE &amp; REPAIR</b>	<b>\$73,625.00</b>	<b>\$6,382.12</b>	<b>\$17,314.39</b>	<b>\$49,928.49</b>	<b>\$0.00</b>	<b>\$49,928.49</b>	<b>67.81%</b>
<b>4310 PURCHASED SERVICES BUILDINGS</b>	<b>\$341,604.00</b>	<b>\$102,481.42</b>	<b>\$231,422.24</b>	<b>\$7,700.34</b>	<b>\$0.00</b>	<b>\$7,700.34</b>	<b>2.25%</b>
<b>4320 VEHICLE MAINTENANCE &amp; REPAIR</b>	<b>\$36,450.00</b>	<b>\$(2,337.00)</b>	<b>\$36,450.00</b>	<b>\$2,337.00</b>	<b>\$0.00</b>	<b>\$2,337.00</b>	<b>6.41%</b>
<b>04 CONTRACTED SERVICES</b>	<b>\$2,149,773.00</b>	<b>\$690,991.93</b>	<b>\$1,189,820.68</b>	<b>\$268,960.39</b>	<b>\$0.00</b>	<b>\$268,960.39</b>	<b>12.51%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>5100 TRANSPORTATION, PUPIL</b>	<b>\$3,200,946.00</b>	<b>\$507,486.26</b>	<b>\$2,224,735.52</b>	<b>\$468,724.22</b>	<b>\$0.00</b>	<b>\$468,724.22</b>	<b>14.64%</b>
<b>5820 FIELD TRIPS</b>	<b>\$50,005.00</b>	<b>\$1,072.00</b>	<b>\$195.00</b>	<b>\$48,738.00</b>	<b>\$0.00</b>	<b>\$48,738.00</b>	<b>97.46%</b>
<b>05 PUPIL TRANSPORTATION</b>	<b>\$3,250,951.00</b>	<b>\$508,558.26</b>	<b>\$2,224,930.52</b>	<b>\$517,462.22</b>	<b>\$0.00</b>	<b>\$517,462.22</b>	<b>15.91%</b>
<b>5200 PROPERTY/LIABILITY INSURANCE</b>	<b>\$197,396.00</b>	<b>\$94,282.84</b>	<b>\$94,727.16</b>	<b>\$8,386.00</b>	<b>\$0.00</b>	<b>\$8,386.00</b>	<b>4.24%</b>
<b>5290 OTHER INSURANCE</b>	<b>\$16,833.00</b>	<b>\$16,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>06 INSURANCE</b>	<b>\$214,229.00</b>	<b>\$111,115.84</b>	<b>\$94,727.16</b>	<b>\$8,386.00</b>	<b>\$0.00</b>	<b>\$8,386.00</b>	<b>3.91%</b>
<b>5300 TELEPHONE</b>	<b>\$64,838.00</b>	<b>\$17,067.64</b>	<b>\$47,770.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>5310 POSTAGE</b>	<b>\$29,254.00</b>	<b>\$15,569.80</b>	<b>\$3,992.67</b>	<b>\$9,691.53</b>	<b>\$0.00</b>	<b>\$9,691.53</b>	<b>33.12%</b>
<b>5400 ADVERTISING</b>	<b>\$3,633.00</b>	<b>\$2,605.00</b>	<b>\$300.00</b>	<b>\$728.00</b>	<b>\$0.00</b>	<b>\$728.00</b>	<b>20.03%</b>
<b>5500 PRINTING</b>	<b>\$37,782.00</b>	<b>\$5,941.57</b>	<b>\$9,823.61</b>	<b>\$22,016.82</b>	<b>\$0.00</b>	<b>\$22,016.82</b>	<b>58.27%</b>
<b>07 COMMUNICATIONS</b>	<b>\$135,507.00</b>	<b>\$41,184.01</b>	<b>\$61,886.64</b>	<b>\$32,436.35</b>	<b>\$0.00</b>	<b>\$32,436.35</b>	<b>23.93%</b>
<b>5600 TUITION, PUBLIC</b>	<b>\$2,013,066.00</b>	<b>\$242,737.46</b>	<b>\$1,682,025.05</b>	<b>\$88,303.49</b>	<b>\$86,173.12</b>	<b>\$2,130.37</b>	<b>4.38%</b>
<b>5630 TUITION, PRIVATE</b>	<b>\$538,576.00</b>	<b>\$101,101.96</b>	<b>\$628,273.27</b>	<b>\$(190,799.23)</b>	<b>\$0.00</b>	<b>\$(190,799.23)</b>	<b>(35.42)%</b>
<b>5690 TUITION, MAGNET</b>	<b>\$1,523,367.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,523,367.00</b>	<b>\$0.00</b>	<b>\$1,523,367.00</b>	<b>100.00%</b>
<b>08 TUITION</b>	<b>\$4,075,009.00</b>	<b>\$343,839.42</b>	<b>\$2,310,298.32</b>	<b>\$1,420,871.26</b>	<b>\$86,173.12</b>	<b>\$1,334,698.14</b>	<b>34.86%</b>
<b>5810 STAFF TRAVEL</b>	<b>\$47,426.00</b>	<b>\$12,276.02</b>	<b>\$30,223.55</b>	<b>\$4,926.43</b>	<b>\$0.00</b>	<b>\$4,926.43</b>	<b>10.38%</b>
<b>5814 CONFERENCES &amp; MEETINGS</b>	<b>\$45,320.00</b>	<b>\$455.00</b>	<b>\$5,331.97</b>	<b>\$39,533.03</b>	<b>\$0.00</b>	<b>\$39,533.03</b>	<b>87.23%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>09 OTHER PURCHASED SERVICES</b>	<b>\$92,746.00</b>	<b>\$12,731.02</b>	<b>\$35,555.52</b>	<b>\$44,459.46</b>	<b>\$0.00</b>	<b>\$44,459.46</b>	<b>47.93%</b>
<b>6110 INSTRUCTIONAL SUPPLIES</b>	<b>\$324,270.00</b>	<b>\$115,042.48</b>	<b>\$62,555.59</b>	<b>\$146,671.93</b>	<b>\$1,055.88</b>	<b>\$145,616.05</b>	<b>45.23%</b>
<b>6115 OFFICE SUPPLIES</b>	<b>\$43,850.00</b>	<b>\$9,211.62</b>	<b>\$8,018.20</b>	<b>\$26,620.18</b>	<b>\$0.00</b>	<b>\$26,620.18</b>	<b>60.70%</b>
<b>6116 LIBRARY / AV SUPPLIES</b>	<b>\$4,351.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,351.00</b>	<b>\$0.00</b>	<b>\$4,351.00</b>	<b>100.00%</b>
<b>6117 COMPUTER SUPPLIES</b>	<b>\$7,000.00</b>	<b>\$1,578.99</b>	<b>\$1,105.51</b>	<b>\$4,315.50</b>	<b>\$0.00</b>	<b>\$4,315.50</b>	<b>61.65%</b>
<b>6120 SOFTWARE</b>	<b>\$62,816.00</b>	<b>\$53,450.83</b>	<b>\$6,342.40</b>	<b>\$3,022.77</b>	<b>\$0.00</b>	<b>\$3,022.77</b>	<b>4.81%</b>
<b>6900 OTHER SUPPLIES</b>	<b>\$22,776.00</b>	<b>\$5,307.87</b>	<b>\$10,197.93</b>	<b>\$7,270.20</b>	<b>\$0.00</b>	<b>\$7,270.20</b>	<b>31.92%</b>
<b>10 SUPPLIES</b>	<b>\$465,063.00</b>	<b>\$184,591.79</b>	<b>\$88,219.63</b>	<b>\$192,251.58</b>	<b>\$1,055.88</b>	<b>\$191,195.70</b>	<b>41.33%</b>
<b>6125 FACILITY SUPPLIES</b>	<b>\$112,737.00</b>	<b>\$8,608.63</b>	<b>\$93,391.37</b>	<b>\$10,737.00</b>	<b>\$0.00</b>	<b>\$10,737.00</b>	<b>9.52%</b>
<b>6130 FACILITY MATERIALS</b>	<b>\$80,673.00</b>	<b>\$29,202.26</b>	<b>\$51,370.71</b>	<b>\$100.03</b>	<b>\$0.00</b>	<b>\$100.03</b>	<b>0.12%</b>
<b>6200 HEAT</b>	<b>\$272,143.00</b>	<b>\$24,113.51</b>	<b>\$248,026.94</b>	<b>\$2.55</b>	<b>\$0.00</b>	<b>\$2.55</b>	<b>0.00%</b>
<b>6220 ELECTRICITY</b>	<b>\$943,187.00</b>	<b>\$205,721.79</b>	<b>\$721,431.21</b>	<b>\$16,034.00</b>	<b>\$0.00</b>	<b>\$16,034.00</b>	<b>1.69%</b>
<b>6290 WATER SERVICES</b>	<b>\$95,065.00</b>	<b>\$19,954.84</b>	<b>\$75,110.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>7200 BUILDING IMPROVEMENTS</b>	<b>\$53,000.00</b>	<b>\$46,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>13.20%</b>
<b>11 OPERATION &amp; MAINTENANCE OF BUILDINGS</b>	<b>\$1,556,805.00</b>	<b>\$333,601.03</b>	<b>\$1,189,330.39</b>	<b>\$33,873.58</b>	<b>\$0.00</b>	<b>\$33,873.58</b>	<b>2.17%</b>
<b>6410 TEXTBOOKS</b>	<b>\$78,639.00</b>	<b>\$10,036.68</b>	<b>\$18,422.51</b>	<b>\$50,179.81</b>	<b>\$1,376.70</b>	<b>\$48,803.11</b>	<b>63.81%</b>
<b>6420 LIBRARY BOOKS, PERIODICALS</b>	<b>\$4,532.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,532.00</b>	<b>\$0.00</b>	<b>\$4,532.00</b>	<b>100.00%</b>

# Bloomfield

## BOE EXPENDITURE REPORT BY OBJECT

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Expenses YTD 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Balance Before Req's Sub. 7/1/2021 - 6/30/2022	Submitted Requisitions 7/1/2021 - 6/30/2022	Balance After Req's Sub	Percent Remaining 7/1/2021 - 6/30/2022
<b>6430 PROF BOOKS</b>	<b>\$7,688.00</b>	<b>\$326.75</b>	<b>\$172.30</b>	<b>\$7,188.95</b>	<b>\$0.00</b>	<b>\$7,188.95</b>	<b>93.50%</b>
<b>12 TEXTBOOKS/LIBRARY BOOKS/OTHER SUPPL</b>	<b>\$90,859.00</b>	<b>\$10,363.43</b>	<b>\$18,594.81</b>	<b>\$61,900.76</b>	<b>\$1,376.70</b>	<b>\$60,524.06</b>	<b>68.12%</b>
<b>7300 NEW EQUIPMENT</b>	<b>\$22,859.00</b>	<b>\$8,071.26</b>	<b>\$378.00</b>	<b>\$14,409.74</b>	<b>\$0.00</b>	<b>\$14,409.74</b>	<b>63.03%</b>
<b>7320 REPLACEMENT EQUIPMENT</b>	<b>\$10,847.00</b>	<b>\$1,234.49</b>	<b>\$850.00</b>	<b>\$8,762.51</b>	<b>\$0.00</b>	<b>\$8,762.51</b>	<b>80.78%</b>
<b>7340 COMPUTER EQUIP</b>	<b>\$57,250.00</b>	<b>\$14,676.06</b>	<b>\$33,137.34</b>	<b>\$9,436.60</b>	<b>\$0.00</b>	<b>\$9,436.60</b>	<b>16.48%</b>
<b>13 EQUIPMENT</b>	<b>\$90,956.00</b>	<b>\$23,981.81</b>	<b>\$34,365.34</b>	<b>\$32,608.85</b>	<b>\$0.00</b>	<b>\$32,608.85</b>	<b>35.85%</b>
<b>8100 DUES &amp; FEES</b>	<b>\$53,054.00</b>	<b>\$38,701.97</b>	<b>\$1,492.13</b>	<b>\$12,859.90</b>	<b>\$100.00</b>	<b>\$12,759.90</b>	<b>24.23%</b>
<b>8800 ATHLETIC PROGRAMS</b>	<b>\$73,694.00</b>	<b>\$25,587.66</b>	<b>\$32,392.99</b>	<b>\$15,713.35</b>	<b>\$0.00</b>	<b>\$15,713.35</b>	<b>21.32%</b>
<b>8900 STUDENT ACTIVITIES</b>	<b>\$27,602.00</b>	<b>\$0.00</b>	<b>\$2,300.00</b>	<b>\$25,302.00</b>	<b>\$0.00</b>	<b>\$25,302.00</b>	<b>91.66%</b>
<b>14 MISCELLANEOUS</b>	<b>\$154,350.00</b>	<b>\$64,289.63</b>	<b>\$36,185.12</b>	<b>\$53,875.25</b>	<b>\$100.00</b>	<b>\$53,775.25</b>	<b>34.90%</b>
<b>GRAND TOTAL</b>	<b>\$46,738,567.00</b>	<b>\$8,840,459.98</b>	<b>\$26,500,117.20</b>	<b>\$11,397,989.83</b>	<b>\$88,705.70</b>	<b>\$11,309,284.13</b>	<b>24.38%</b>